S T A T E O F N E W Y O R K

S. 6254--D A. 9054--D

S E N A T E - A S S E M B L Y

January 17, 2012

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

CAPITAL PROJECTS BUDGET

THE PEOPLE OF THE STATE OF NEW YORK, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

Section 1. a) The several amounts specified in this chapter for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs necessary and pertinent to accomplish the intent of the appropriations

EXPLANATION--Matter in ITALICS (underscored) is new; matter in brackets [ ] is old law to be omitted.

LBD12654-11-2

and are appropriated in accordance with the provisions of section 93 of the state finance law.

b) Any amounts specified in this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.

c) The several amounts specified in this chapter as capital projects - reappropriations, or so much thereof as shall be sufficient to accomplish the purpose of the appropriations, as appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects, being the undisbursed and/or unexpended balances of the prior year's appropriations, are reappropriated and unless otherwise amended or repealed in part or total in this chapter shall continue to be available for the same purposes as the prior appropriations or as otherwise amended for the fiscal year beginning April 1, 2012.

The capital projects reappropriations contained in this chapter may be amended by repealing the items set forth in brackets and by adding thereto the underscored material. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (...) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [-] for deletions and underscores for additions, the purpose, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with section 25 of the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 54, section 1, of the laws of 2011.

d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

e) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2012 except as otherwise noted.

ADIRONDACK PARK AGENCY

CAPITAL PROJECTS 2012-13

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	500,000	1,000,000
All Funds	500,000	1,000,000

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 500,000

Special Revenue Funds - Other
Combined Gifts, Grants and Bequests Fund
Miscellaneous Gifts Account
Preservation of Facilities Purpose

For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2012 (13GI1203) 500,000

ADIRONDACK PARK AGENCY

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

Special Revenue Funds - Other
Combined Gifts, Grants and Bequests Fund
Miscellaneous Gifts Account
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2011:
For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2011 (13GI1103) .....
500,000 ..... (re. $500,000)

By chapter 55, section 1, of the laws of 2010:
For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2010 (13GI1003) .....
500,000 ..... (re. $500,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2012-13

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	3,000,000	36,675,000
All Funds	3,000,000	36,675,000

STATE FAIR (CCP) 3,000,000

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2012 (60MN1203) 1,000,000

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Preservation of Facilities Purpose

For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2012 (60RI1203) 2,000,000

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

NEW FACILITIES PURPOSE (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
New Facilities Purpose

The appropriation made by chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011, is hereby amended and reappropriated to read:
[Cornell University School of Agriculture and Cornell Experiment Station - Grape Genomics Research Facility] FOR BUILDING AND EQUIPPING THE FINGER LAKES COMMUNITY COLLEGE VITICULTURE CENTER IN GENEVA, AND BUILDING RENOVATIONS AND EQUIPMENT IN SUPPORT OF FOOD PROCESSING AND VITICULTURE EDUCATIONAL TECHNOLOGIES AT THE NEW YORK STATE AGRICULTURAL EXPERIMENT STATION IN GENEVA (60010809) ..... 8,000,000 ..... (re. $8,000,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 53, section 3, of the laws of 2006:
For services and expenses related to the construction of the Cornell Equine Drug Testing laboratory (60020607) ..... 2,000,000 ..... (re. $198,000)
For services and expenses related to the Fredonia Vineyard Laboratory (60030607) ... 2,000,000 ..... (re. $322,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 53, section 3, of the laws of 2006:
For services and expenses related to the Fredonia Vineyard Laboratory (60030607) ... 2,000,000 ..... (re. $1,280,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:
For services and expenses related to the construction of the New York State department of agriculture and markets food laboratory, including but not limited to the cost of property acquisition, studies, appraisals, surveys, testing, environmental impact statements and for design and construction management services (60010607) ..... 40,000,000 ..... (re. $22,169,000)

STATE FAIR (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2011:
For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2011 (60MN1103) ... 1,000,000 ..... (re. $656,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

By chapter 55, section 1, of the laws of 2010:
For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2010 (60MN1003) ... 1,750,000 ..... (re. $375,000)

By chapter 55, section 1, of the laws of 2009:
For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2009 (60MN0903) ... 1,750,000 ..... (re. $1,378,000)

By chapter 55, section 1, of the laws of 2008:
For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2008 (60MN0803) ... 1,750,000 ..... (re. $297,000)

CAPITAL PROJECTS FUNDS - OTHER
Miscellaneous Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2011:
For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2011 (60RI1103) ... 2,000,000 ..... (re. $2,000,000)

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2012-13

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	347,909,000	3,374,534,000
All Funds	347,909,000	3,374,534,000

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 284,222,000

Capital Projects Funds - Other
Capital Projects Fund
Administration Purpose

Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2012, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30031250) 284,222,000

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Baruch College	
Campus-wide critical maintenance to various facilities	12,000
Brooklyn College	
Campus-wide critical maintenance to various facilities	15,000
City College	
Campus-wide critical maintenance to	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2012-13

various facilities 12,000
Graduate School and University Center
Campus-wide critical maintenance to
various facilities 3,000
Hunter College
Campus-wide critical maintenance to
various facilities 10,000
John Jay College of Criminal Justice
Campus-wide critical maintenance to
various facilities 9,922
Lehman College
Campus-wide critical maintenance to
various facilities 10,000
Medgar Evers College
Campus-wide critical maintenance to
various facilities 6,000
New York City College of Technology
Campus-wide critical maintenance to
various facilities 15,000
Queens College
Campus-wide critical maintenance to
various facilities 17,000
College of Staten Island
Campus-wide critical maintenance to
various facilities 9,000
York College
Campus-wide critical maintenance to
various facilities 10,000
For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to the findings of
condition surveys for health and safety
needs 36,000
For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to the findings of
condition surveys for preservation of
facilities needs 36,000
For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to ADA needs 3,000
For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to certificate of
occupancy/public assembly needs 10,000
For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to energy
conservation needs 10,000
For university-wide critical maintenance or

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2012-13

capital improvement costs at senior colleges attributable to science and technology equipment needs 5,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs 15,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science lab upgrade needs 10,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs 3,300
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to asbestos abatement needs 1,500
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to athletic facilities upgrade needs 1,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable CUNY TV renovation needs 1,500
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs 23,000
Total 284,222

PROJECT ADMINISTRATION (CCP) 36,983,000

Capital Projects Funds - Other
Capital Projects Fund
Administration Purpose

For payment to the dormitory authority of the state of New York, for services and expenses of the authority related to construction activities administered by the authority for the state share of capital projects of the city university of New York which are appropriated by the state

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2012-13

and otherwise authorized by law (30DA1250)
..... 21,000,000

For payment to the city university construction fund, for services and expenses of the city university construction fund related to construction activities administered by the city university construction fund for the state share of capital projects of the city university of New York which are appropriated by the state and otherwise authorized by law (30CF1250) 15,983,000

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS 2012-13

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 26,704,000

Capital Projects Funds - Other
Capital Projects Fund
Administration Purpose

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2012 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30CC1250) 26,704,000

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
	(thousands of dollars)	
Borough of Manhattan Community College		
Campus-wide critical maintenance to various facilities	14,400	7,200
Bronx Community College		
Campus-wide critical maintenance to various facilities	6,000	3,000
Kingsborough Community College		
Campus-wide critical maintenance to various facilities	7,500	3,750
Health Technologies Education Center	4,908	2,454
LaGuardia Community College		

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS 2012-13

Center 3 Facade Replacement	3,800	1,900
Campus-wide critical maintenance to various facilities	6,800	3,400
Queensborough Community College		
Central Kitchen/Cafeteria	2,400	1,200
Campus-wide critical maintenance to various facilities	7,600	3,800
Total	55,408	26,704

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Administration Purpose

By chapter 53, section 1, of the laws of 2008:
Alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30080850) ... 23,232,000 ..... (re. $17,837,000)

By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004:
Alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2004, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30060450) ... 20,000,000 ..... (re. $3,595,000)

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999, for:
Alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvements or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects (302198C1) ... 8,200,000 ..... (re. $1,000,000)
Alterations and improvements to provide a parent resource/day care facility in the 17 Lexington Avenue Building at Baruch College (302198C1) ... 1,000,000 ..... (re. $1,000,000)
Alterations and improvements to CUNY Libraries (302198C1) .....
10,800,000 .....(re. $3,123,000)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Energy Conservation Purpose

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for energy conservation (30A58805) ... . 2,065,000 ..... (re. $851,000)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Facilities for the Physically Disabled Purpose

By chapter 54, section 1, of the laws of 1995, for:
Alterations and improvements to make facilities accessible to the physically disabled (30149504) ... . 1,257,000 ..... (re. $577,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements to make facilities accessible to the physically disabled (30048704) ... . 1,206,000 ..... (re. $419,000)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Health and Safety Purpose

By chapter 54, section 1, of the laws of 1993, for:
Alterations and improvements for health and safety pursuant to a plan, based on the results of building condition surveys, to be submitted for approval to the director of the budget on or before July 1, 1993. No funds shall be made available until such plan is approved by the director of the budget (30029301) ..... 2,750,000 ..... (re. 853,000)

By chapter 54, section 1, of the laws of 1992, for:
Alterations and improvements for facilities for the physically disabled (30A29201) ... ... 1,128,000 ..... (re. $218,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1995, for:
Alterations and improvements for health and safety (30A18901) ... . 2,780,000 ..... (re. $299,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for health and safety (30A18801) ... . 2,308,000 ..... (re. $201,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1995, for:
Alterations and improvements for health and safety (30018701) ... . 8,507,000 ..... (re. $386,000)

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 1997:
Alterations and improvements for preservation of facilities (30039703)
... . 3,300,000 ..... (re. $2,257,000)

By chapter 53, section 1, of the laws of 1996, for:
Alterations and improvements to roofs on various buildings at Brooklyn College (30299603) ... 300,000 ..... (re. $300,000)

By chapter 54, section 1, of the laws of 1995, for:
Alterations and improvements to roofs on various buildings (30239503)
... . 5,933,000 ..... (re. $3,618,000)

By chapter 54, section 1, of the laws of 1994, for:
Alterations and improvements to roofs (30039403) ... .
5,579,000 ..... (re. $320,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for preservation of facilities (30A39003)
... . 9,947,000 ..... (re. $713,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1994, for:
Alterations and improvements for preservation of facilities (30A38803)
... . 6,363,000 ..... (re. $495,000)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 1995, for:
Alterations and improvements to child care facilities (30289508)
... . 1,306,000 ..... (re. $1,306,000)

By chapter 54, section 1, of the laws of 1994, for:
Planning for master plans, including telecommunications and pre-design project estimates (30389408) ... .
1,000,000 ..... (re. $398,000)

PROGRAM CHANGES, EXPANSION AND IMPROVEMENTS (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Program Improvement or Program Change Purpose

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for program improvements (30A89008)
... . 3,331,000 ..... (re. $77,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1995, for:
Alterations and improvements for program improvements (30A98808)
... . 6,602,000 ..... (re. $136,000)

[(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)]

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Administration Purpose

By chapter 54, section 1, of the laws of 2011:
Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2011, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30031150) ... 284,222,000 ..... (re. $284,222,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Baruch College	
Campus-wide critical maintenance to various facilities	5,000
Brooklyn College	
Campus-wide critical maintenance to various facilities	7,500
City College	
Campus-wide critical maintenance to various facilities	6,000
Hunter College	
Campus-wide critical maintenance to various facilities	7,000
John Jay College of Criminal Justice	
Campus-wide critical maintenance to	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	various facilities	3,500
2	Lehman College	
3	Campus-wide critical maintenance to	
4	various facilities	3,500
5	Medgar Evers College	
6	Campus-wide critical maintenance to	
7	various facilities	8,000
8	New York City College of Technology	
9	Campus-wide critical maintenance to	
10	various facilities	10,000
11	Queens College	
12	Campus-wide critical maintenance to	
13	various facilities	12,500
14	College of Staten Island	
15	Campus-wide critical maintenance to	
16	various facilities	5,000
17	York College	
18	Campus-wide critical maintenance to	
19	various facilities	5,000
20	For university-wide critical maintenance or	
21	capital improvement costs at senior	
22	colleges attributable to the findings of	
23	condition surveys for health and safety	
24	needs	56,000
25	For university-wide critical maintenance or	
26	capital improvement costs at senior	
27	colleges attributable to the findings of	
28	condition surveys for preservation of	
29	facilities needs	60,000
30	For university-wide critical maintenance or	
31	capital improvement costs at senior	
32	colleges attributable to ADA needs	1,800
33	For university-wide critical maintenance or	
34	capital improvement costs at senior	
35	colleges attributable to certificate of	
36	occupancy/public assembly needs	10,000
37	For university-wide critical maintenance or	
38	capital improvement costs at senior	
39	colleges attributable to energy	
40	conservation needs	10,000
41	For university-wide critical maintenance or	
42	capital improvement costs at senior	
43	colleges attributable to science and	
44	technology equipment needs	5,000
45	For university-wide critical maintenance or	
46	capital improvement costs at senior	
47	colleges attributable to educational	
48	technology initiative needs	12,000
49	For university-wide critical maintenance or	
50	capital improvement costs at senior	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

colleges attributable to science lab upgrade needs 8,600
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs 1,700
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to asbestos abatement needs 1,700
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to athletic facilities upgrade needs 2,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable CUNY TV renovation needs 2,422
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs 40,000

Total 284,222

By chapter 53, section 1, of the laws of 2010:
Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2010, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30031050) ... 284,222,000 ..... (re. $189,912,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Baruch College	
Campus-wide critical maintenance to various facilities	9,400
Brooklyn College	
Campus-wide critical maintenance to	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

various facilities 14,542
City College
Campus-wide critical maintenance to
various facilities 22,900
Graduate School and University Center
Campus-wide critical maintenance to
various facilities 1,500
Hunter College
Campus-wide critical maintenance to
various facilities 18,000
John Jay College of Criminal Justice
Campus-wide critical maintenance to
various facilities 11,000
Lehman College
Campus-wide critical maintenance to
various facilities 7,000
Medgar Evers College
Campus-wide critical maintenance to
various facilities 14,630
New York City College of Technology
Campus-wide critical maintenance to
various facilities 19,800
Queens College
Campus-wide critical maintenance to
various facilities 11,550
College of Staten Island
Campus-wide critical maintenance to
various facilities 8,100
York College
Campus-wide critical maintenance to
various facilities 6,500
For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to the findings of
condition surveys for health and safety
needs 35,000
For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to the findings of
condition surveys for preservation of
facilities needs 30,000
For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to ADA needs 1,800
For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to certificate of
occupancy/public assembly needs 10,000
For university-wide critical maintenance or
capital improvement costs at senior

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	colleges attributable to energy conservation needs	17,000
	For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science and technology equipment needs	5,000
	For university-wide critical maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs	5,000
	For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science lab upgrade needs	8,600
	For university-wide critical maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs	1,700
	For university-wide critical maintenance or capital improvement costs at senior colleges attributable to asbestos abatement needs	1,700
	For university-wide critical maintenance or capital improvement costs at senior colleges attributable to athletic facilities upgrade needs	2,000
	For university-wide critical maintenance or capital improvement costs at senior colleges attributable CUNY TV renovation needs	1,500
	For university-wide critical maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs	20,000
	Total	284,222

By chapter 53, section 1, of the laws of 2009:
Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2009, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but

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not be limited to, projects in the following schedule (30020950) ... 284,222,000 ..... (re. $263,222,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Baruch College	
Campus-wide critical maintenance to various facilities	2,705
Brooklyn College	
Campus-wide critical maintenance to various facilities	3,661
City College	
Campus-wide critical maintenance to various facilities	27,407
Hunter College	
Campus-wide critical maintenance to various facilities	14,482
John Jay College of Criminal Justice	
Campus-wide critical maintenance to various facilities	5,681
Lehman College	
Campus-wide critical maintenance to various facilities	30,000
New York City College of Technology	
Campus-wide critical maintenance to various facilities	9,400
Queens College	
Campus-wide critical maintenance to various facilities	35,567
College of Staten Island	
Campus-wide critical maintenance to various facilities	9,565
York College	
Campus-wide critical maintenance to various facilities	7,954
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs	35,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs	30,000
For university-wide critical maintenance or capital improvement costs at senior	

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	colleges attributable to ADA needs	1,800
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to certificate of occupancy/public assembly needs		10,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to energy conservation needs		17,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science and technology equipment needs		5,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs		5,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science lab upgrade needs		8,600
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs		1,700
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to asbestos abatement needs		1,700
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to athletic facilities upgrade needs		2,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs		20,000
Total		284,222

By chapter 53, section 1, of the laws of 2008:
Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan devel-

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oped and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30010850) ... 284,222,000 ..... (re. $238,802,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Baruch College	
Campus-wide critical maintenance to various facilities	6,746
Brooklyn College	
Campus-wide critical maintenance to various facilities	10,811
City College	
Campus-wide critical maintenance to various facilities	23,466
Graduate School and University Center	
Campus-wide critical maintenance to various facilities	300
Hunter College	
Campus-wide critical maintenance to various facilities	3,176
John Jay College of Criminal Justice	
Campus-wide critical maintenance to various facilities	6,873
Lehman College	
Campus-wide critical maintenance to various facilities	15,941
New York City College of Technology	
Campus-wide critical maintenance to various facilities	10,800
Queens College	
Campus-wide critical maintenance to various facilities	21,117
College of Staten Island	
Campus-wide critical maintenance to various facilities	18,125
York College	
Campus-wide critical maintenance to various facilities	15,223
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs	33,154
For university-wide critical maintenance or capital	

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improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs 40,001
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to ADA needs 1,989
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science and technology equipment needs 5,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to certificate of occupancy/public assembly needs 8,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to energy conservation needs 18,787
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science lab upgrade needs 9,504
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs 10,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs 1,879
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to asbestos abatement needs 1,879
For university-wide critical maintenance or capital improvement costs at senior colleges

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attributable to CUNY TV
renovations needs 1,450
For university-wide critical
maintenance or capital improvement
costs at senior colleges
attributable to mechanical and
infrastructure needs 20,000

Total 284,222
==========

By chapter 53, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2009:
Advances for alterations and improvements to various facilities for capital strategic initiatives, including but not limited capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30060850) ... 1,311,732,000 ..... (re. $889,605,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Baruch College	
17 Lexington Ave. Building Renovation/Field Building Renovation	40,000
Brooklyn College	
West Quad Building	22,782
Roosevelt Hall Science Facility	52,000
Performing Arts Center	29,000
Fire Alarm and Security Project	9,834
City College	
New Science Facility	70,334
Marshak Building Interior	10,000
School of Architecture Renovation	10,000
Central Plant Expansion and Distribution	37,727
Hunter College	
School of Social Work	84,318

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New Science Lab Building, Phase I	74,682
John Jay College of Criminal Justice	
John Jay College Building Expansion	125,000
CUNY School of Law	
New Facility	50,000
Lehman College	
New Science Facility, Phase II	20,000
Swing Space for New Science Facility	20,000
Media Production Center & Virtual Small Business Assistance Center	2,217
New York City College of Technology	
Academic Building I	100,000
Educational Technology Initiative	250
Queens College	
Louis Armstrong Center	5,000
Tennis Courts	1,500
College of Staten Island	
Center for Computational Science	6,500
Sports and Recreation Center Upgrades	1,000
Campus-wide Site Security & Lighting, Phase II	12,988
York College	
Student Services Center/Classroom Building	5,000
University-wide	
CUNY ERP (CUNY FIRST)	142,000
Advanced Science Research Center, Phase I, and CCNY New Science Facility	207,878
Project Administration	61,722
Operational Changes	110,000
Total	1,311,732

By chapter 53, section 1, of the laws of 2007:
An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; including but not limited to health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2007, and subject to a

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plan to be developed and submitted annually by the city university of New York and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30670750) ... 225,000,000 ..... (re. $183,030,000)

Project Schedule

	AMOUNT
	(thousands of dollars)
For the City College Marshak Building, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at city college, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws	30,000
For the City College Science Facility, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new	

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science research center at city college, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws 55,300

For the Advanced Science Research Center at City College 14,500

For Central Utilities Plan Expansion at Lehman College 11,100

For the Voorhees Building facade at New York City College of Technology 14,100

For structural repairs at the Pearl Street Building at New York City College of Technology 5,000

For expansion of the Central Plant at City College 30,000

For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs 20,000

For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs 30,000

For university-wide critical maintenance or capital improvement costs at senior colleges to correct deficiencies in the mechanical, electrical and plumbing infrastructure 15,000

Total 225,000

By chapter 53, section 1, of the laws of 2006:

An advance for alterations and improvements to various facilities including services and expenses, capital design, construction,

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acquisition, reconstruction, rehabilitation and equipment; including but not limited to health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2006, and subject to a plan to be developed and submitted annually by the city university of New York and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30670650) ... 26,231,000 ..... (re. $11,490,000)

Project Schedule

	AMOUNT
	(thousands of dollars)
For the City College Marshak Building, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at city college, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the	

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record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws 11,231

For the City College Science Facility, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at city college, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws 15,000

Total 26,231

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By chapter 53, section 1, of the laws of 2006, as amended by chapter 53, section 1, of the laws of 2007:

An additional advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to an annual plan developed by the city university of New York which shall include projects in the following schedule (30670650) ... 235,500,000 ..... (re. $178,371,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Brooklyn College	
The West Quad Project	12,000
Roosevelt Hall	11,000
The Performing Arts Center	15,000
City College	
School of Architecture (SAUDLA)	8,000
Marshak Building	13,800
Science Facility	57,700
College of Staten Island	
2M Building	5,000
Upgrades, Renovations, Equipment - Various	4,000
CUNY Law	
Law Building Renovation, Phase I	500
Hunter College	
Roosevelt House Renovation	1,000
New Science Lab Building	10,000
John Jay	
Building Expansion	15,000
Lehman College	
Consolidated Computer Center Phase II	1,000
New Science Facility Phase II	10,000
Queens College	
Science Upgrades Phase II	6,000
Louis Armstrong Center	5,000
School of Journalism	
School of Journalism	10,000
York College	
Student Services Center	6,000
Campus-wide Site Improvements	7,000
An advance for alterations and improvements to various facilities including services	

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and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects, to be developed by the city university of New York in consultation with the senate majority leader and approved by the director of budget 28,500

University-wide
For health and safety projects 9,000

Total 235,500

By chapter 53, section 1, of the laws of 2005, as amended by chapter 162, section 2, of the laws of 2005:

An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; including but not limited to health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2005, and subject to a plan to be developed and submitted annually by the city university of New York and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30560550) ... 69,000,000 ..... (re. $14,720,000)

Project Schedule

	AMOUNT
	(thousands of dollars)
For preliminary planning for the renovation of Brooklyn College's Roosevelt Hall	2,500
For the City College Marshak Building, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city	

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university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at City College, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws 10,000

For matching grants for Governors Island 15,000

For university-wide critical maintenance or capital improvement costs at senior and community colleges including but not limited to: costs attributable to the findings of condition surveys for health and safety; preservation of facilities and access for the physically disabled; code compliance; emergencies; asbestos removal; energy conservation; fire alarms, sprinklers, electrical distribution and heating and

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cooling system requirements; and other similar campus-wide and systemwide needs, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at City College, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws 41,500

Total 69,000

By chapter 53, section 1, of the laws of 2005, as amended by chapter 53, section 1, of the laws of 2006:

An additional advance for alterations and improvements to various facilities including services and expenses, capital design,

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construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005 subject to an annual plan developed by the city university of New York which shall include projects in the following schedule (30580550) ... 153,097,000 ... (re. $123,133,000)

Project Schedule

Project	Amount
	(thousands of dollars)
New York City Technical College	
Academic Building 1	50,000
Additional Academic Building and Equipment	1,000
Staten Island College	
Lighting for pedestrian walkways	297
Additional Parking Space at lots 2 and 3	678
Refurbishing of Study Alcoves	198
Site Lighting Improvements	223
Renovation Building 3M	3,000
Brooklyn College	
Equipment costs of the Environmental Analysis Core Ctr	421
University Wide	
For Network Infrastructure Improvements	25,280

An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; including but not limited to, health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related

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projects, to be developed by the city university of New York in consultation with the senate majority leader and approved by the director of budget 72,000

Total 153,097

By chapter 53, section 1, of the laws of 2004, as amended by chapter 162, section 2, of the laws of 2005:

An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2004, and which may include, but not be limited to, projects in the following schedule (30030450) ..... 1,095,000,000 ..... (re. $406,784,000)

Project Schedule

	AMOUNT
	(thousands of dollars)
Brooklyn College	23,600
-West Quad Building	
City College	108,000
-Science Facility, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at City College, which means a	

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prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws

-School of Architecture (Phase I)

Hunter College 95,000

-Science Lab Building (Phase I)

-Roosevelt House Rehabilitation

-Visual and Performing Arts Complex

John Jay College 130,000

-Academic Facility (Phase II)

Lehman College 60,000

-Science Facility

New York City College of Technology 86,000

-Academic Complex I

Queens College 30,000

-Science Upgrades (Phase I), including $15 million in bond proceeds issued pursuant to a capital appropriation for Queens College in chapter 53 of the laws of 1998

Universitywide

-For a science research center, excluding furniture and equipment which

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shall be secured from private or other non-state sources, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at City College, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws..... 176,000

-For science laboratory upgrades..... 7,000

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-For condition survey-related health and safety projects	75,000
-For condition survey-related preservation of facilities projects	60,000
-For condition survey-related projects related to the americans with disabilities act	13,000
-For asbestos abatement	7,000
-For capital staff	41,400
-For network infrastructure and telecommunications	40,000
-For universitywide critical maintenance or capital improvement costs for code compliance; emergencies; energy conservation; fire alarms, sprinklers, electrical distribution and heating and cooling system requirements; and other similar campuswide and systemwide needs, including Governors Island	143,000
Total	1,095,000

By chapter 54, section 2, of the laws of 1990:
Advance for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment costs, health and safety, preservation of facilities, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, related projects, including the payment of liabilities incurred prior to April 1, 1990 (306090C1)
... . 27,600,000 ..... (re. $4,037,000)

NEW FACILITIES (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
New Facilities Purpose

By chapter 53, section 1, of the laws of 1998:
An advance for a new Phase II facility for John Jay College (30679807)
... 5,000,000 ..... (re. $5,000,000)

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Additional funds for an advance for a new Phase II facility for John Jay College (30679807) ... 347,300,000 ..... (re. $18,740,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Administration Purpose

By chapter 53, section 1, of the laws of 2008:
State financial assistance to community colleges for alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30110850) ... 2,750,000 ..... (re. $2,750,000)

By chapter 53, section 1, of the laws of 2003:
State financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2003, and subject to a plan submitted annually by the city university of New York and approved by the state director of the budget (30020350) ... 5,000,000 ..... (re. $5,000,000)

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999, for:
State financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvements or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects (301198C1) ..... 4,840,000 ..... (re. $331,000)
State financial assistance for alterations and improvements to the Main Theatre at LaGuardia Community College (301198C1) ..... 160,000 ..... (re. $160,000)

By chapter 53, section 1, of the laws of 1997:
State financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equip-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

ment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects (301197C1) ..... 500,000 ..... (re. $93,000)

By chapter 53, section 1, of the laws of 1996, for:
State financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects (301596C1) ..... 2,340,000 ..... (re. $581,000)

Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 1995, for:
State financial assistance to community colleges for the research and technology equipment initiative. Release of funds for this program will be contingent upon the availability of a match from non-state sources and upon approval of a plan submitted by the City University and approved by the director of the budget of the state of New York (30389508) ... . 1,000,000 ..... (re. $257,000)
State financial assistance to community colleges, and Medgar Evers College pursuant to section 6221 of the education law, for alterations and improvements to child care facilities (30089508) ..... 570,000 ..... (re. $414,000)

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Administration Purpose

By chapter 54, section 1, of the laws of 2011:
An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule (30CC1150) ... 31,239,000 ..... (re. $31,239,000)

Project Schedule

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
	(thousands of dollars)	
Borough of Manhattan Community College		
Theater Upgrades and Equipment	3,400	1,700
Bronx Community College		
Campus-wide Roofing, Ph. I	4,068	2,034
Kingsborough Community College		
Theater Upgrades and Sciences Bldg-Infrastructure	5,150	2,575
T2 Building Upgrades	7,200	3,600
LaGuardia Community College		
Center 3 Facade, Ph. I	5,000	2,500
Center 3 Upgrades	1,000	500
Campus Improvements	10,000	5,000
Queensborough Community College		
Central Kitchen/Dining Hall Renovation	8,660	4,330
Upgrade Campus-wide Electrical System, Ph. II	18,000	9,000
Total	62,478	31,239

By chapter 53, section 1, of the laws of 2010:
An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2010 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule (30CC1050) ... 34,563,000 ..... (re. $34,563,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
	(thousands of dollars)	
Borough of Manhattan Community College		

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Central Plant Upgrades, 199 Chambers Street	14,000	7,000
Bronx Community College		
Campus-wide Utility Upgrades, Ph. I	18,626	9,313
Kingsborough Community College		
Mechanical and Infrastructure Improvements	4,000	2,000
LaGuardia Community College		
Conference Facility Space	2,000	1,000
Center 3 Office Space and Elevators	2,500	1,250
Facility Upgrades	10,000	5,000
Queensborough Community College		
Upgrade Campus-wide Electrical System, Ph. I	18,000	9,000
Total	69,126	34,563

By chapter 53, section 1, of the laws of 2008, as amended by chapter 496, section 1, of the laws of 2008:

Advances for alterations and improvements to various facilities for capital critical maintenance and strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30090850) ..... 206,908,000 ..... (re. $182,485,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
	(thousands of dollars)	
Borough of Manhattan Community College		
Fiterman Hall	102,200	51,100
Bronx Community College		
North Instructional Building	24,762	12,381
Backflow Prevention Devices	3,400	1,700
Campus-wide Roof Replacement	1,932	966
Hostos Community College		

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CAPITAL PROJECTS - REAPPROPRIATIONS		2012-13
500 Grand Concourse	18,446	9,223
Kingsborough Community College		
Laboratories and Mechanical Infrastructure Upgrade Phase I	5,000	2,500
Medgar Evers College		
Academic Building I	68,346	34,173
Carroll Street Building	12,000	6,000
University-wide		
CUNY ERP (CUNY FIRST)	27,600	13,800
Project Administration	15,430	7,715
For university-wide critical maintenance or capital improvement costs at community colleges attributable to the findings of condition surveys for health and safety needs	35,000	17,500
For university-wide critical maintenance or capital improvement costs at community colleges attributable to the findings of condition surveys for preservation of facilities needs .	35,000	17,500
For university-wide critical maintenance or capital improvement costs at community colleges attributable to ADA needs	15,000	7,500
For university-wide critical maintenance or capital improvement costs at community colleges attributable to certificate of occupancy/public assembly needs ..	18,000	9,000
For university-wide critical maintenance or capital improvement costs at community colleges attributable to energy conservation needs	18,000	9,000
For university-wide critical maintenance or capital improvement costs at community colleges attributable to science lab upgrade needs	7,200	3,600
For university-wide critical maintenance or capital improvement costs at community colleges attributable to educational technology initiative needs	4,000	2,000
For university-wide critical maintenance or capital improvement costs at community colleges attributable to athletic		

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facilities upgrade needs	2,500	1,250
Total	413,816	206,908

By chapter 53, section 1, of the laws of 2007:
An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2007 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule (30660750) ... 40,800,000 ..... (re. $26,710,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
	(thousands of dollars)	
Borough of Manhattan Community College		
Fiterman Hall Replacement	40,000	20,000
Bronx Community College		
Mechanical Systems Upgrades	1,800	900
Medgar Evers		
Academic Building I	22,000	11,000
For University-wide critical maintenance or capital improvement costs at community colleges attributable to the findings of condition surveys for health and safety needs	4,800	2,400
For university-wide critical maintenance or capital improvement costs at community colleges attributable to the findings of condition surveys for preservation of facilities needs	3,000	1,500
For university-wide critical maintenance or capital improvement costs at community colleges to correct deficiencies in the mechanical, electrical and plumbing		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

infrastructure	10,000	5,000
Total	81,600	40,800

By chapter 53, section 1, of the laws of 2006:
An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2006 subject to an annual plan developed by the city university which shall include projects in the following schedule (30660650) ..... 8,769,000 ..... (re. $8,769,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
	(thousands of dollars)	
Medgar Evers College		
Theater	3,450	1,725
Auditorium	14,088	7,044
Total	17,538	8,769

By chapter 53, section 1, of the laws of 2006, as amended by chapter 108, section 2, of the laws of 2006:
Additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 (30660650) ... 66,580,000 ..... (re. $61,507,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
	(thousands of dollars)	
Borough of Manhattan Community		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

College	
Fitterman Hall Replacement 15,000	7,500
Chambers Street Renovations	
Phase II 14,000	7,000
Bronx Community College	
Mechanical System Upgrades 6,000	3,000
Hostos Community College	
Renovations in 475 Grand Concourse 6,000	3,000
Kings Borough Community College	
Air conditioning T5 218	109
Renovation of former auditorium T2	
building as learning resource	
center 2,000	1,000
Air conditioning T4 942	471
Mechanical System Upgrades 6,000	3,000
Laguardia Community College	
Renovations of Center 3 14,000	7,000
Acquisition and Renovation	
of an Additional Educational	
Building 55,000	27,500
Medgar Evers	
Academic I 8,000	4,000
Queensborough Community College	
Renovation of Science Building 6,000	3,000
Total 133,160	66,580

By chapter 53, section 1, of the laws of 2005:
An advance for state financial assistance to community colleges for the replacement of Fiterman Hall at the Borough of Manhattan Community College including costs incurred prior to April 1, 2005, and subject to a plan developed and submitted annually by the city university and approved by the state director of the budget. Notwithstanding subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, the dormitory authority and/or the city university construction fund, as the letting agency, may, in its discretion, award one contract for all the work to be performed in the acquisition, construction, reconstruction, rehabilitation or improvement of Fiterman Hall without separate and independent bidding or letting or subdivision of work to be performed (30570550) ... 20,000,000 ..... (re. $20,000,000)

By chapter 53, section 1, of the laws of 2005, as amended by chapter 62, section 3, of the laws of 2005:
An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or

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program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2005 subject to an annual plan developed by the city university which shall include projects in the following schedule (30590550) ..... 105,849,000 ..... (re. $73,496,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
	(thousands of dollars)	
Queensborough Community College		
Holocaust Resource Center	3,000	1,500
Instruction Building Planning and Design Costs	4,948	2,474
Upgrade Campus Wide Electric System	1,000	500
Upgrade Campus Wide Drainage System	1,000	500
Kingsborough Community College		
Roof Replacement	3,000	1,500
Additional Roof Replacement	3,000	1,500
Fire Alarm Rehab	6,256	3,128
Gymnasium	6,060	3,030
Marine/Academic Center	5,050	2,525
Primary Arts Center	850	425
Hostos Community College		
475 Grand Concourse Renovation	4,948	2,474
Site Acquisition	750	375
LaGuardia Community College		
Center 3 Renovations, Phase II	5,346	2,673
Department of Humanities Renovation	17,012	8,506
Department of Computer Information Systems	21,000	10,500
Medgar Evers College		
Athletic Fields	1,960	980
Bronx Community College		
North Instructional Building	60,962	30,481
Mechanical Systems & Infrastructure Upgrade Phase 1	4,074	2,037
Borough Manhattan Community College		
Training Program for Emergency First Response	21,400	10,700
North campus building	2,000	1,000
Chambers Street Renovation Phase II	5,506	2,753
Universitywide		

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For condition assessment: Health and Safety	9,762	4,881
For condition assessment: Facilities Preservation	3,994	1,997
For condition assessment: ADA	3,820	1,910
For construction, acquisition, renovation or rehabilitation of facilities including equipment and other necessary incidental costs related to the CUNY Incubator Network	15,000	7,500
Total	211,698	105,849

By chapter 53, section 1, of the laws of 2003:
An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2003, subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30050350) ..... 50,000,000 ..... (re. $15,523,000)

Project Schedule

	AMOUNT
	(thousands of dollars)
Medgar Evers College -Academic Building I	19,400
University-wide -For university-wide critical maintenance or capital improvement costs attributable to the findings of condition surveys for health and safety, preservation of facilities and access for the physically disabled; code compliance; asbestos removal; emergencies; energy conservation needs; fire alarms, sprinklers, electrical distribution and heating and cooling system requirements; and other similar campus-wide	30,600

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

and system-wide needs

Total	50,000

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 2008:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects according to the following project schedule (303198C1) ... 109,700,000 ..... (re. $59,045,000)

Project Schedule

	AMOUNT
	(thousands of dollars)
For payment of up to one-half of the total capital costs for community colleges for health and safety projects based on the results of building condition surveys	1,500
For payment of up to one-half of the total capital costs for community colleges for asbestos removal and abatement	1,000
For payment of up to one-half of the total capital costs for community colleges for preservation of facilities projects based on the results of building condition surveys	2,000
For payment of up to one-half of the total capital costs for community colleges for making facilities accessible to the physically disabled based on the results of building condition surveys	1,000
For payment of up to one-half of the total capital costs for community	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

colleges for the telecommunications initiative ... 2,000
For payment of up to one-half of the total capital costs for community colleges for energy conservation 1,000
For payment of up to one-half of the total capital costs for community colleges for the educational technology equipment initiative 1,500
An additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects according to the following project schedule (303198C1) 99,700

Total 109,700

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 2, of the laws of 1994:
An advance for payment of one-half of the total capital costs for community colleges for preservation of facilities (30839403) ..... 6,909,000 ..... (re. $6,909,000)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2012-13

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	320,000,000	767,880,000
All Funds	320,000,000	767,880,000

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ... 320,000,000

Capital Projects Funds - Other
Correctional Facilities Capital Improvement Fund
Administration Purpose

For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of correctional services, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of correctional services for new and reappropriated projects (10501250) .. 15,000,000

Capital Projects Funds - Other
Correctional Facilities Capital Improvement Fund
Environmental Protection or Improvements Purpose

Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2012 (10061206) 24,000,000

Capital Projects Funds - Other
Correctional Facilities Capital Improvement Fund
Health and Safety Purpose

Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2012 (10011201) 36,000,000

Capital Projects Funds - Other

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2012-13

Correctional Facilities Capital Improvement Fund
Preservation of Facilities Purpose

Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2012 (10031203) 174,000,000

Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2012 (10M31203) 15,000,000

Capital Projects Funds - Other
Correctional Facilities Capital Improvement Fund
Program Improvement or Program Change Purpose

Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2012 (10081208) 56,000,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Correctional Facilities Capital Improvement Fund
Administration Purpose

By chapter 54, section 1, of the laws of 2011:
For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of correctional services, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of correctional services for new and reappropriated projects (10501150) ... 15,000,000 ..... (re. $14,154,000)

By chapter 50, section 1, of the laws of 2009:
For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of correctional services, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of correctional services for new and reappropriated projects (10500950) ... 15,000,000 ..... (re. $500,000)

CAPITAL PROJECTS FUNDS - OTHER
Correctional Facilities Capital Improvement Fund
Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 2011:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2011 (10061106) ... 24,000,000 ..... (re. $23,956,000)

By chapter 50, section 1, of the laws of 2010:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2010 (10061006) ..... 24,000,000 ..... (re. $14,526,000)

By chapter 50, section 1, of the laws of 2009:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2009 (10060906) ..... 19,000,000 ..... (re. $2,002,000)

By chapter 50, section 1, of the laws of 2008:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements includ-

ing liabilities incurred prior to April 1, 2008 (10060806) .....
25,000,000 ..... (re. $971,000)

By chapter 50, section 1, of the laws of 2007:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2007 (10060706) .....
16,000,000 ..... (re. $1,606,000)

By chapter 50, section 1, of the laws of 2006:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2006 (10060606) .....
14,000,000 ..... (re. $1,057,000)

CAPITAL PROJECTS FUNDS - OTHER
Correctional Facilities Capital Improvement Fund
Facilities for the Physically Disabled Purpose

By chapter 54, section 1, of the laws of 2000:
Alterations and improvements, including related departmental administrative costs, of facilities for the physically disabled including liabilities incurred prior to April 1, 2000 (10A40004) .....
2,000,000 ..... (re. $550,000)

CAPITAL PROJECTS FUNDS - OTHER
Correctional Facilities Capital Improvement Fund
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2011:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2011 (10011101) .....
16,000,000 ..... (re. $16,000,000)

By chapter 50, section 1, of the laws of 2010:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2010 (10011001) .....
16,000,000 ..... (re. $12,842,000)

By chapter 50, section 1, of the laws of 2009:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2009 (10010901) .....
16,000,000 ..... (re. $4,628,000)

By chapter 50, section 1, of the laws of 2008:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2008 (10010801) .....
10,000,000 ..... (re. $391,000)

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By chapter 50, section 1, of the laws of 2007:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2007 (10010701) .....
20,000,000 ..... (re. $1,832,000)

By chapter 50, section 1, of the laws of 2006:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2006 (10010601) .....
20,000,000 ..... (re. $598,000)

By chapter 50, section 1, of the laws of 2005:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2005 (10010501) .....
30,000,000 ..... (re. $276,000)

By chapter 50, section 1, of the laws of 2004:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2004 (10010401) .....
30,000,000 ..... (re. $905,000)

By chapter 50, section 1, of the laws of 2003:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2003 (10010301) .....
30,000,000 ..... (re. $200,000)

CAPITAL PROJECTS FUNDS - OTHER
Correctional Facilities Capital Improvement Fund
Medical Facilities Purpose

By chapter 54, section 1, of the laws of 2000:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of medical facilities, departmental administrative costs including liabilities incurred prior to April 1, 2000 (10M200MC) ... 15,000,000 ..... (re. $1,248,000)

CAPITAL PROJECTS FUNDS - OTHER
Correctional Facilities Capital Improvement Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2011:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2011 (10031103) .....
174,000,000 ..... (re. $173,564,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the

useful life of assets including liabilities incurred prior to April 1, 2011 (10M31103) ... 15,000,000 ..... (re. $14,949,000)

By chapter 50, section 1, of the laws of 2010:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2010 (10031003) ..... 174,000,000 ..... (re. $147,788,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2010 (10M31003) ... 15,000,000 ..... (re. $10,332,000)

By chapter 50, section 1, of the laws of 2009:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2009 (10030903) ..... 165,000,000 ..... (re. $44,674,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2009 (10M30903) ... 15,000,000 ..... (re. $8,159,000)

By chapter 50, section 1, of the laws of 2008:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2008 (10030803) ..... 170,000,000 ..... (re. $27,857,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2008 (10M30803) ... 15,000,000 ..... (re. $3,409,000)

By chapter 50, section 1, of the laws of 2007:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2007 (10030703) ..... 147,000,000 ..... (re. $21,694,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2007 (10M30703) ... 15,000,000 ..... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2006:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2006 (10030603) ..... 137,000,000 ..... (re. $11,903,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2006 (10M30603) ... 15,000,000 ..... (re. $912,000)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

For services and expenses associated with improvements and rehabilitation of the department of correctional services employee housing units at locations including but not limited to Great Meadow in Washington County, and the Willard Drug Treatment Campus in Seneca County, pursuant to a plan developed by the commissioner of the department of correctional services and submitted to the chair of the senate finance committee and the chair of the assembly ways and means committee (10EH0603) ... 1,300,000 ..... (re. $349,000)

By chapter 50, section 1, of the laws of 2005:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2005 (10030503) ..... 95,000,000 ..... (re. $2,912,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2005 (10M30503) ... 15,000,000 ..... (re. $500,000)

By chapter 50, section 1, of the laws of 2004:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2004 (10030403) ..... 95,000,000 ..... (re. $3,275,000)

By chapter 50, section 1, of the laws of 2003:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2003 (10030303) ..... 95,000,000 ..... (re. $1,297,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2003 (10M30303) ... 15,000,000 ..... (re. $463,000)

CAPITAL PROJECTS FUNDS - OTHER
Correctional Facilities Capital Improvement Fund
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2011:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2011 (10081108) ... 76,000,000 ..... (re. $76,000,000)

By chapter 50, section 1, of the laws of 2010:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2010 (10081008) ..... 76,000,000 ..... (re. $58,248,000)

By chapter 50, section 1, of the laws of 2009:

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2009 (10080908) .....
90,000,000 ..... (re. $35,206,000)

By chapter 50, section 1, of the laws of 2008:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2008 (10080808) .....
85,000,000 ..... (re. $15,094,000)

By chapter 50, section 1, of the laws of 2007:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2007 (10080708) .....
87,000,000 ..... (re. $7,265,000)

By chapter 50, section 1, of the laws of 2006:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2006 (10080608) .....
44,000,000 ..... (re. $1,990,000)

By chapter 50, section 1, of the laws of 2005:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2005 (10080508) .....
40,000,000 ..... (re. $482,000)

By chapter 50, section 1, of the laws of 2004:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2004 (10080408) .....
40,000,000 ..... (re. $316,000)

EDUCATION DEPARTMENT

CAPITAL PROJECTS 2012-13

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	17,400,000	138,466,000
All Funds	17,400,000	138,466,000

ADMINISTRATION (CCP) 3,400,000

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021203) 3,400,000

LIBRARY CONSTRUCTION (CCP) 14,000,000

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement/Change Purpose

For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 4 of section 273-a of the education law on and upon approval by the commissioner (11011208) 14,000,000

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

ADMINISTRATION (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund

By chapter 100, section 2, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:
For services and expenses related to implementing a state longitudinal data system including but not limited to the development and purchase of computer hardware, software, and related equipment, such amount shall include expenses to be made by the State University of New York and the City University of New York provided that the amount appropriated herein shall be subject to a plan developed by the education department and approved by the director of the budget. Notwithstanding any other provision of law to the contrary and subject to the approval of the director of the budget, a portion of the funds appropriated herein may be transferred to the State University of New York and City University of New York to carry out the purposes of this appropriation (11031008) .....
20,400,000 ..... (re. $20,400,000)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2011:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021103) ...
3,400,000 ..... (re. $3,400,000)

By chapter 53, section 1, of the laws of 2010:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021003) ...
6,800,000 ..... (re. $6,193,000)

By chapter 53, section 1, of the laws of 2009:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020903) ...
2,000,000 ..... (re. $1,499,000)

By chapter 53, section 1, of the laws of 2008:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11090803) ...
1,000,000 ..... (re. $442,000)

By chapter 53, section 1, of the laws of 2007:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

department and approved by the director of the budget (11010703) ... 4,900,000 ..... (re. $319,000)

By chapter 53, section 1, of the laws of 2006:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020603) ... 2,400,000 ..... (re. $72,000)

By chapter 53, section 1, of the laws of 2004:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11010403) ... 1,000,000 ..... (re. $5,000)

By chapter 53, section 1, of the laws of 2003, as amended by chapter 684, section 1, of the laws of 2003:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11080303) ... 2,000,000 ..... (re. $38,000)

CULTURAL EDUCATION CENTER (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Health and Safety Purpose

By chapter 53, section 1, of the laws of 2008:
For the construction of an alternate emergency exit in the cultural education center (11010801) ... 2,250,000 ..... (re. $962,000)
For fire safety system upgrades, environmental controls, and the renovation of restrooms in the cultural education center (11030801) .... 2,500,000 ..... (re. $1,770,000)

By chapter 53, section 1, of the laws of 1996, as amended by chapter 62, section 3, of the laws of 2005:
An advance for renovations to the Cultural Education Center, including HVAC rehabilitation and a replacement security console, subject to a plan developed by the Education Department and approved by the director of the budget (11B19601) ..... 2,150,000 ..... (re. $500,000)

By chapter 54, section 2, of the laws of 1995, as amended by chapter 62, section 3, of the laws of 2005:
An advance for renovations to the Cultural Education Center, including elevator upgrades and tile floor replacement, subject to a plan developed by the Education Department and approved by the director of the budget (11039501) ... 3,500,000 ..... (re. $80,000)

By chapter 54, section 2, of the laws of 1994, as amended by chapter 62, section 3, of the laws of 2005:

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

An advance for the installation of a fire suppression system in the State Museum as well as other renovations to the Cultural Education Center, subject to a plan developed by the Education Department and approved by the director of the budget (11109401) ..... 2,900,000 ..... (re. $200,000)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2004, as amended by chapter 62, section 3, of the laws of 2005:
For minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020403) ..... 1,000,000 ..... (re. $45,000)

By chapter 53, section 1, of the laws of 2002, as amended by chapter 62, section 3, of the laws of 2005:
For renovation projects to preserve and revamp the collections and exhibits of the state museum, library and archives subject to a plan approved by the director of the budget. Moneys from this appropriation shall be made available only as matching funds for equal amounts raised for capital projects from non-governmental sources (11030203) ... 5,000,000 ..... (re. $4,491,000)

By chapter 53, section 1, of the laws of 1998, as amended by chapter 62, section 3, of the laws of 2005:
An advance for renovations to the first and eleventh floors of the Cultural Education Center occupied by the State Museum and the State Archives, including but not limited to the improvement of HVAC systems, the upgrade of security and safety systems, and the improvement of space utilization, subject to a plan developed by the Education Department and approved by the director of the budget (11059803) ... 9,500,000 ..... (re. $300,000)

By chapter 53, section 1, of the laws of 1997, as amended by chapter 62, section 3, of the laws of 2005:
An advance for renovations to the first and eleventh floors of the Cultural Education Center occupied by the State Museum and the State Archives, including but not limited to the improvement of HVAC systems, the upgrade of security and safety systems, and the improvement of space utilization, subject to a plan developed by the Education Department and approved by the director of the budget (11W59703) ... 2,500,000 ..... (re. $200,000)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Program Improvement/Change Purpose

By chapter 53, section 1, of the laws of 2008:

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

An advance for projects to enhance the public display of the collections and exhibits of the state museum, library and archives, subject to a plan jointly submitted by the board of the cultural education trust and the state education department and approved by the director of the budget (11020808) .....
15,000,000 ..... (re. $13,797,000)
For preservation and stewardship of collections in the cultural education center, including environmental controls, the preservation of records, and the purchase and installment of map and microform cabinets, compact shelving, and museum cabinetry (11060808) .....
4,325,000 ..... (re. $3,480,000)

CULTURAL EDUCATION STORAGE FACILITY (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
New Facilities Purpose

By chapter 53, section 1, of the laws of 2007:
Cultural education storage facility. For costs of a new storage facility for the collections of the state museum, library and archives, subject to a plan jointly submitted by the board of the cultural education trust and the cultural education department and approved by the division of the budget (11010707) .....
60,000,000 ..... (re. $60,000,000)

EDUCATION BUILDING (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Health and Safety Purpose

By chapter 53, section 1, of the laws of 2008:
For mechanical system upgrades in the education building addition, including the installation of a system for humidification control and the modification of the ventilation system (11020801) .....
2,000,000 ..... (re. $1,739,000)

By chapter 53, section 1, of the laws of 1998:
An advance for renovations to the exterior of the Education Building and annex and the rehabilitation of windows subject to a plan developed by the Education Department and approved by the director of the budget (11B19801) ... 1,960,000 ..... (re. $20,000)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2006:
For computer room renovation to keep facilities in a safe operating condition subject to a plan developed by the education department

and approved by the director of the budget (11010601) .....
1,600,000 ..... (re. $7,000)
For partial roof replacement of the education building and education building addition to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11030603) .....
1,700,000 ..... (re. $280,000)

LIBRARY CONSTRUCTION (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2011:
For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 4 of section 273-a of the education law on and upon approval by the commissioner (11011108) ... 14,000,000 ..... (re. $14,000,000)

By chapter 53, section 1, of the laws of 2010:
For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 4 of section 273-a of the education law on and upon approval by the commissioner (11011008) ... 14,000,000 ..... (re. $1,470,000)

By chapter 53, section 1, of the laws of 2009:
For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 4 of section 273-a of the education law on and upon approval by the commissioner (11010908) ... 14,000,000 ..... (re. $787,000)

By chapter 53, section 1, of the laws of 2008:
An advance for total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition, construction, renovation or rehabilitation, including leasehold

improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 4 of section 273-a of the education law on and upon approval by the commissioner (11080808) ..... 14,000,000 ..... (re. $38,000)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Library Construction Purpose

By chapter 53, section 1, of the laws of 2007:
For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 4 of section 273-a of the education law on and upon approval by the commissioner (110307LC) ... 14,000,000 ..... (re. $131,000)

SCHOOL FOR THE BLIND - BATAVIA (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Health and Safety Purpose

By chapter 53, section 1, of the laws of 2009:
For various rehabilitation and renovation projects to keep facilities at the School for the Blind in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11030901) ... 800,000 ..... (re. $800,000)

By chapter 53, section 1, of the laws of 2008:
For security and fire alarm system upgrades, physical plant improvements to infrastructure around Severne Hall, backflow prevention devices, and roof replacement on Knight Hall and Hamilton Hall (11050801) ... 2,330,000 ..... (re. $1,205,000)

By chapter 53, section 1, of the laws of 2005:
For minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11030501) ..... 3,000,000 ..... (re. $31,000)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 1998:

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

An advance for alterations and improvements to various facilities for the disabled and to install back-flow prevention devices for code compliance (11079803) ... 610,000 ..... (re. $200,000)

SCHOOL FOR THE DEAF - ROME (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Health and Safety Purpose

By chapter 53, section 1, of the laws of 2008:
For dormitory environmental controls and the replacement of paver stones, manhole covers and catch basins (11040801) ..... 650,000 ..... (re. $203,000)

By chapter 53, section 1, of the laws of 2006:
For dormitory renovation to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11040601) ..... 7,500,000 ..... (re. $5,000)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2004:
For minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11050403) ..... 2,500,000 ..... (re. $42,000)

SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Health and Safety Purpose

By chapter 53, section 1, of the laws of 2009:
For various rehabilitation and renovation projects to keep facilities at the St. Regis Mohawk Elementary School in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020901) ..... 4,000,000 ..... (re. $2,700,000)

By chapter 53, section 1, of the laws of 2003:
For various rehabilitation and renovation projects to keep facilities at the Tuscarora Elementary School in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020301) ..... 500,000 ..... (re. $14,000)

CAPITAL PROJECTS FUNDS - OTHER

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Capital Projects Fund
Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2004:
For various rehabilitation and renovation projects to keep facilities at the St. Regis Mohawk Elementary School in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11040403) .....
4,500,000 ..... (re. $13,000)
For various rehabilitation and renovation projects to keep facilities at the Tuscarora Elementary School in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11030403) .....
1,300,000 ..... (re. $8,000)

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2012-13

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	14,000,000	1,220,000
All Funds	14,000,000	1,220,000

WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP) 14,000,000

Capital Projects Funds - Other
Capital Projects Fund
Western New York Nuclear Service Center Program Purpose

For services and expenses required to meet the New York state energy research and development authority obligations for the western New York nuclear service center, including obligations pursuant to the West Valley demonstration project act (Pub. L. 96-368) (03WV1206) 14,000,000

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Capital Projects Fund

WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP)

Western New York Nuclear Service Center Program Purpose

By chapter 55, section 1, of the laws of 2010:
For services and expenses required to meet the New York state energy research and development authority obligations for the western New York nuclear service center, including obligations pursuant to the West Valley demonstration project act (Pub. L. 96-368) (03WV1006)
... 19,247,000 ..... (re. $1,220,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2012-13

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other.....	434,143,000	2,587,303,000
Capital Projects Funds - Federal....	175,000,000	819,587,000
Special Revenue Funds - Other.....	0	3,951,000
All Funds	609,143,000	3,410,841,000

ADMINISTRATION (CCP) 1,300,000

Capital Projects Funds - Other
Capital Projects Fund
Administration Purpose

For alterations, rehabilitation and improvements at education camps and centers including personal service, fringe benefits and indirect costs (09ED1250) 300,000

For services and expenses including personal service, fringe benefits and indirect costs relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements (09CS1250) 1,000,000

ENVIRONMENT AND RECREATION (CCP) 134,000,000

Capital Projects Funds - Other
Environmental Protection Fund
Environment and Recreation Purpose

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state

departments and agencies, according to the following:

Non-hazardous landfill closure projects (09LC12ER) 270,000

Municipal waste reduction or recycling projects (09MR12ER) 6,435,000

Secondary materials regional marketing assistance and energy conservation services projects (09SM12ER) 1,000,000

Pesticides program (09PD12ER) 960,000

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD12ER) 175,000

Notwithstanding any law to the contrary, for the pollution prevention institute (09PP12ER) 2,100,000

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $5,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; including $60,000 for Jefferson and St. Lawrence; and $400,000 for Niagara and Erie Waterfront Revitalization (09WR12ER) 11,500,000

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $6,500,000 for municipal parks projects which are in or primarily serve areas where demographic

and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including $425,000 for Buffalo - area parks; and $300,000 for Niagara and Erie Historic Preservation (09MP12ER) 13,000,000

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) $500,000 for Belleayre Mountain ski center projects (09ST12ER) 16,000,000

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other

law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR12ER) 3,000,000

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB12ER) 9,000,000

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc,

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2012-13

Hudson River Estuary/Greenway Trail/ Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Catskill River and Road corridor, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local

land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA12ER) 17,500,000

Albany Pine Bush Preserve Commission (09AP12ER) 2,000,000

Long Island Central Pine Barrens Planning (09LP12ER) 1,100,000

Long Island South Shore Estuary Reserve (09SE12ER) 900,000

Agricultural non-point source abatement and control projects (09AN12ER) 13,000,000

Non-agricultural non-point source abatement and control projects (09NP12ER) 4,000,000

Agriculture and farmland protection activities (09FP12ER) 12,000,000

Biodiversity stewardship and research (09BD12ER) 500,000

Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law (09HE12ER) 3,000,000

Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG12ER) 300,000

Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL12ER) 1,000,000

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the envi-

ronmental conservation law and not less than $300,000 for a total maximum daily load study for the Western Bays in the South Shore Estuary Reserve (09WQ12ER) 2,932,000

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL12ER) 4,728,000

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $100,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS12ER) 3,400,000

Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement and funding in section 11-a of the soil and water conservation districts law, provided, however, that the state may reimburse soil and water conservation districts up to an additional thirty thousand dollars per district, above the reimbursement amount specified in paragraph a of subdivision 1 of section 11-a of the soil and water conservation districts law (09SW12ER) 3,500,000

Notwithstanding any law to the contrary, for Agricultural Waste Management projects (09AW12ER) 700,000

FISH AND WILDLIFE (CCP) 500,000

Capital Projects Funds - Other
Capital Projects Fund
Fish and Wildlife Purpose

For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries

including personal service, fringe benefits and indirect costs (09HE1254) 500,000

LANDS AND FORESTS (CCP) 100,000

Capital Projects Funds - Other
Capital Projects Fund
Lands and Forests Purpose

For services and expenses, including personal service and fringe benefits, necessary for development and implementation of Green Certification for state forests (09GC1253) 100,000

NEW YORK WORKS (CCP) 101,743,000

Capital Projects Funds - Other
Capital Projects Fund
Flood Control Purpose

For New York Works Infrastructure projects to improve and enhance water management infrastructure and public safety with respect to flood management, including but not limited to various dam safety projects and the demolition of unsafe structures on state-owned land; various flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of flood control projects, including Western NY, Ithaca and Syracuse Channel; the state share of various shore protection projects, including Long Island Coastal Erosion projects and Coney Island/Sea Gate Beach, including an advance payment by the state for the local costs of various shore protection projects, including personal service, non-personal service, fringe benefits and indirect costs and the payment of liabilities incurred prior to April 1, 2012 (09NY1263) 101,743,000

OPERATIONS (CCP) 25,000,000

Capital Projects Funds - Other
Capital Projects Fund
Operational Services Purpose

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2012-13

For services and expenses relating to the operational services of the department of environmental conservation (09HD1251) 12,000,000
For rehabilitation and improvements of various department facilities and systems including personal service and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI1251) 10,000,000
For replacement of vehicles and heavy duty construction equipment (09EQ1251) 500,000
For dam safety and the demolition of unsafe structures on state-owned land, and for various dam safety projects including personal service and fringe benefits (09DS1251) 1,500,000
For services and expenses, including personal service and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF1251) 1,000,000

SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) 130,000,000

Capital Projects Funds - Other
Hazardous Waste Remedial Fund
Hazardous Waste Purpose

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and

law and including costs incidental and appurtenant thereto (09HB12F7) 120,000,000

Capital Projects Funds - Other
Hazardous Waste Remedial Fund
Hazardous Waste Remediation Oversight and Assistance Account

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2012 (09BC12F7) 10,000,000

WATER RESOURCES (CCP) 216,500,000

Capital Projects Funds - Other
Capital Projects Fund
Flood Control Purpose

For the state's share including personal service, non-personal service, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W11263) 1,000,000

For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, non-personal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL1263) 5,000,000

Capital Projects Funds - Other

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2012-13

Capital Projects Fund
Water Resources Purpose

An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1257) 500,000

For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF1257) 35,000,000

Capital Projects Funds - Federal
Federal Capital Projects Fund
Water Resources Purpose

For federal capitalization grants for the water pollution control revolving fund (09SF1257) 175,000,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

ADMINISTRATION (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Administration Purpose

By chapter 54, section 1, of the laws of 2011:
For alterations, rehabilitation and improvements at education camps and centers including personal services and fringe benefits and indirect costs (09ED1150) ... 500,000 ..... (re. $500,000)

By chapter 55, section 1, of the laws of 2010:
For alterations, rehabilitation and improvements at education camps and centers including personal services and fringe benefits and indirect costs (09ED1050) ... 600,000 ..... (re. $600,000)

By chapter 55, section 1, of the laws of 2009:
For alterations, rehabilitation and improvements at education camps and centers including personal services and fringe benefits and indirect costs (09ED0950) ... 600,000 ..... (re. $448,000)
For services and expenses including personal services and fringe benefits and indirect costs relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements (09CS0950) ... 3,500,000 ..... (re. $3,500,000)

By chapter 55, section 1, of the laws of 2008:
For services and expenses including personal services and fringe benefits relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements (09CS0850) ... 3,500,000 ..... (re. $3,009,000)

By chapter 55, section 1, of the laws of 2007:
For alterations, rehabilitation and improvements at education camps and centers including personal services and fringe benefits and indirect costs (09ED0750) ... 600,000 ..... (re. $215,000)
For services and expenses relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements (09CS0750) ... 2,000,000 ..... (re. $9,000)

By chapter 55, section 1, of the laws of 2006:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

For services and expenses relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements (09CS0650) ... 3,000,000 ..... (re. $25,000)

AIR RESOURCES (CCP)

Special Revenue Funds - Other
Clean Air Fund
Mobile Source Account
Air Resources Purpose

By chapter 54, section 1, of the laws of 2002:
For services and expenses relating to the implementation and administration of the clean air mobile source program (09MO0255) .....
3,000,000 ..... (re. $2,033,000)

By chapter 54, section 1, of the laws of 2001:
For services and expenses relating to the implementation and administration of the clean air mobile source program (09MO0155) .....
3,000,000 ..... (re. $370,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses relating to the implementation and administration of the clean air mobile source program (09MO0055) .....
3,000,000 ..... (re. $336,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses relating to the implementation and administration of the clean air mobile source program (09MO9955) .....
3,000,000 ..... (re. $212,000)

Special Revenue Funds - Other
Clean Air Fund
Operating Permit Program Account
Air Resources Purpose

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 1999:
For services and expenses relating to the implementation and administration of the clean air operating permit program (09OP9855) .....
1,000,000 ..... (re. $1,000,000)

AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Air Resources Purpose

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002:
For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0255) .....
6,000,000 ..... (re. $3,468,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Clean-fueled buses projects	4,000
State clean-fueled vehicles projects .	2,000
Total	6,000

By chapter 55, section 1, of the laws of 2000:
For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for

project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0055) ..... 26,000,000 ..... (re. $102,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
State clean-fueled vehicles projects	2,000
Clean-fueled buses projects	4,000
Clean air for schools projects	20,000
Total	26,000

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein

may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9955) ..... 37,000,000 ..... (re. $38,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
State clean-fueled vehicles projects	4,000
Clean-fueled buses projects	8,000
Clean air for schools projects	25,000
Total	37,000

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state

share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9855) ..... 44,000,000 ..... (re. $3,121,000)

project schedule

PROJECT	AMOUNT
	(thousands of dollars)
State clean-fueled vehicles projects	6,000
Clean-fueled buses projects	10,000
Other air quality projects	3,000
Clean air for schools projects	10,000
Clean air for schools projects	15,000
Total	44,000

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled

vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9755) ..... 80,000,000 ..... (re. $20,680,000)

project schedule

PROJECT	AMOUNT
	(thousands of dollars)
State clean-fueled vehicles projects	4,000
Clean-fueled buses projects	4,000
Other air quality projects	17,000
Clean air for schools projects ..	25,000
Environmental compliance assistance projects - air quality ...	30,000
Total	80,000

AIR RESOURCES - EQBA (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund - EQBA (Bondable)
Air Resources Purpose

Municipal Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2003:
For payment of the costs of state air quality improvement projects including suballocation to other state departments and agencies (09720255) ... 5,810,000 ..... (re. $5,463,000)

By chapter 54, section 1, of the laws of 1983, as amended by chapter 55, section 1, of the laws of 1996:
For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

April one, nineteen hundred eighty-three (02878655) ... . 15,689,000 ..... (re. $8,000)

By chapter 54, section 3, of the laws of 1981, as amended by chapter 54, section 3, of the laws of 1993:
For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1981 (00333755) ... . 20,222,000 ..... (re. $2,000)

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 3, of the laws of 1982, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:
The state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1975 (00320655) ... . (re. $2,000)

By chapter 54, section 1, of the laws of 1974, as amended by chapter 54, section 3, of the laws of 1988, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:
The state share of the cost of municipal air quality improvement projects including the payment of liabilities incurred prior to April 1, 1974 (00319455) ... . 15,483,930 ..... (re. $1,000)

By chapter 673, section 4, of the laws of 1973, as amended by chapter 54, section 3, of the laws of 1989, for:
The state share of the cost of municipal air quality improvement projects (00319055) ... . 15,230,931 ..... (re. $342,000)

State Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 1987:
For payment of the cost of State air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1987 (09A18755) ... . 2,588,000 ..... (re. $528,000)

CLEAN WATER/CLEAN AIR BOND FUND (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Clean Water/Clean Air Bond Fund [- 127]
Bond Proceeds Purpose

By chapter 55, section 1, of the laws of 1997:
The sum of $1,475,000,000 or so much thereof as may be necessary is hereby appropriated from the clean water/clean air bond fund as established by section 97-aaa of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Safe Drinking Water Project Disbursements", "Clean Water Project Disbursements", "Solid Waste Project Disbursements", "Environmental Restoration Project Disbursements", and "Air Quality Project Disbursements".

The director of the budget shall designate to the state comptroller appropriations made from the capital projects fund which are eligible for reimbursement from the clean air/clean water bond fund. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from such appropriations.

No moneys shall be available from the clean water/clean air bond fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (09019710) ... 1,475,000,000 ..... (re. $249,894,000)

CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Clean Water/Clean Air Implementation Fund
Clean Water/Clean Air Implementation Purpose

By chapter 55, section 1, of the laws of 2009:
For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA09WI) ... 1,050,000 ..... (re. $1,050,000)

By chapter 55, section 1, of the laws of 2008:
For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA08WI) ... 1,050,000 ..... (re. $1,050,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA07WI) ... 1,050,000 ..... (re. $1,050,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA06WI) ... 1,050,000 ..... (re. $1,050,000)

By chapter 55, section 1, of the laws of 2005:
For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA05WI) ... 1,050,000 ..... (re. $1,050,000)

By chapter 55, section 1, of the laws of 2004:
For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act in accordance with the purpose included in the following project schedule (09BA04WI) ... 2,527,000 ..... (re. $1,591,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Clean Water	1,071
Environmental Restoration	1,138
Solid Waste	318
Total	2,527

ENVIRONMENT AND RECREATION (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Environmental Protection Fund
Environment and Recreation Purpose

By chapter 54, section 1, of the laws of 2011:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Non-hazardous landfill closure projects (09LC11ER) .....
600,000 ..... (re. $600,000)
Municipal waste reduction or recycling projects (09MR11ER) .....
6,435,000 ..... (re. $6,435,000)
Secondary materials regional marketing assistance and energy conservation services projects (09SM11ER) .....
1,000,000 ..... (re. $1,000,000)
Pesticides program (09PD11ER) ... 575,000 ..... (re. $575,000)
Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD11ER) .....
200,000 ..... (re. $200,000)
Notwithstanding any law to the contrary, for the pollution prevention institute (09PP11ER) ... 2,000,000 ..... (re. $2,000,000)
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $5,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appro-

priation shall not be construed to restrict the use of any additional monies for such projects, $100,000 for Hoyt Lake; $300,000 for Buffalo Waterfront; and $225,000 for Niagara River Greenway (09WR11ER) ... 11,500,000 ..... (re. $11,500,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $6,500,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; $250,000 for Olmsted Park; $125,000 for Hyde Park; $250,000 for Darwin Martin House; and $50,000 for Graycliff Manor (09MP11ER) ..... 13,000,000 ..... (re. $13,000,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) $500,000 for Belleayre Mountain ski center projects (09ST11ER) ... 16,228,000 ..... (re. $16,157,000)

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park

Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR11ER) ..... 3,000,000 ..... (re. $3,000,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB11ER) ... 9,000,000 ..... (re. $9,000,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available

for administrative costs and/or technical assistance (09LA11ER) ... 17,500,000 ..... (re. $17,500,000)
Albany Pine Bush Preserve Commission (09AP11ER) ..... 2,000,000 ..... (re. $2,000,000)
Long Island Central Pine Barrens Planning (09LP11ER) ..... 1,100,000 ..... (re. $1,100,000)
Long Island South Shore Estuary Reserve (09SE11ER) ..... 900,000 ..... (re. $900,000)
Agricultural non-point source abatement and control projects (09AN11ER) ... 13,000,000 ..... (re. $13,000,000)
Non-agricultural non-point source abatement and control projects (09NP11ER) ... 4,000,000 ..... (re. $4,000,000)
Agriculture and farmland protection activities (09FP11ER) ..... 12,000,000 ..... (re. $12,000,000)
Biodiversity stewardship and research (09BD11ER) ..... 500,000 ..... (re. $500,000)
Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law (09HE11ER) ..... 3,000,000 ..... (re. $3,000,000)
Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG11ER) ... 300,000 ..... (re. $300,000)
Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL11ER) ..... 1,000,000 ..... (re. $1,000,000)
Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ11ER) ..... 2,932,000 ..... (re. $2,932,000)
Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL11ER) ... 5,000,000 ..... (re. $5,000,000)
Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $95,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for

grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS11ER) ..... 3,800,000 ..... (re. $3,721,000)

Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law (09SW11ER) ... 3,000,000 ..... (re. $3,000,000)

Notwithstanding any law to the contrary, for Agricultural Waste Management projects (09AW11ER) ... 430,000 ..... (re. $430,000)

By chapter 99, section 1, of the laws of 2010:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Non-hazardous landfill closure projects (09LC10ER) ..... 600,000 ..... (re. $600,000)

Municipal waste reduction or recycling projects (09MR10ER) ..... 6,639,000 ..... (re. $6,639,000)

Secondary materials regional marketing assistance and energy conservation services projects (09SM10ER) ..... 1,000,000 ..... (re. $1,000,000)

Pesticides program (09PD10ER) ... 575,000 ..... (re. $575,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD10ER) ..... 200,000 ..... (re. $200,000)

Notwithstanding any law to the contrary, for the pollution prevention institute; including $600,000 for the Green Initiative Institute (09PP10ER) ... 2,000,000 ..... (re. $2,000,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $6,716,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, $225,000 for Olmstead Park, $125,000 for Hyde Park, $225,000 for Darwin Martin House and $125,000 for Graycliff Manor (09MP10ER) ... 13,432,000 ..... (re. $13,432,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands

acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law and (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction (09ST10ER) ... 16,228,000 ..... (re. $9,305,000)

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR10ER) ..... 3,000,000 ..... (re. $3,000,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB10ER) ... 9,000,000 ..... (re. $8,498,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet

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Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Northeastern Westchester Watershed and Biodiversity Lands, Rockland Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Westmere Woods, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Barge Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County Grasslands, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA10ER) .....
17,614,000 ..... (re. $15,383,000)

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Albany Pine Bush Preserve Commission (09AP10ER) .....
2,000,000 ..... (re. $614,000)
Long Island Central Pine Barrens Planning (09LP10ER) .....
1,100,000 ..... (re. $626,000)
Long Island South Shore Estuary Reserve (09SE10ER) .....
900,000 ..... (re. $900,000)
Agricultural non-point source abatement and control projects (09AN10ER) ... 13,297,000 ..... (re. $13,279,000)
Non-agricultural non-point source abatement and control projects (09NP10ER) ... 3,703,000 ..... (re. $3,703,000)
Agriculture and farmland protection activities (09FP10ER) .....
10,750,000 ..... (re. $10,750,000)
Biodiversity stewardship and research, and notwithstanding any law to the contrary, $75,000 for Cayuga Island (09BD10ER) .....
500,000 ..... (re. $500,000)
Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law (09HE10ER) ... 3,000,000 .. (re. $2,963,000)
Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG10ER) ... 300,000 ..... (re. $300,000)
Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL10ER) .....
1,000,000 ..... (re. $1,000,000)
Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ10ER) .....
2,932,000 ..... (re. $2,006,000)
Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL10ER) ... 5,000,000 ..... (re. $5,000,000)
Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $95,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with

the New York Invasive Species Council (09IS10ER) .....
3,800,000 ..... (re. $3,705,000)
Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law (09SW10ER) ...
3,000,000 ..... (re. $2,000)
Notwithstanding any law to the contrary, for Agricultural Waste Management projects (09AW10ER) ... 430,000 ..... (re. $430,000)

By chapter 99, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:
Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $6,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; $550,000 for Buffalo Waterfront; $300,000 for Niagara River Greenway; $250,000 for Hudson and Champlain Docks; and $400,000 for the Beacon Institute including costs incurred prior to April 1, 2011 (09WR10ER) .....
12,000,000 ..... (re. $11,300,000)

By chapter 55, section 1, of the laws of 2009:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Municipal waste reduction or recycling projects (09MR09ER) .....
10,825,000 ..... (re. $9,567,000)
Notwithstanding any law to the contrary, for the breast cancer and environmental risk factors program at Cornell University (09BC09ER) ... 450,000 ..... (re. $450,000)
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and

shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR09ER) .....
6,000,000 ..... (re. $6,000,000)
Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB09ER) ... 9,000,000 ..... (re. $436,000)
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Long Island South Shore Estuary Reserve (09SE09ER) .....
900,000 ..... (re. $900,000)
Non-agricultural non-point source abatement and control projects (09NP09ER) ... 5,600,000 ..... (re. $5,524,000)
Biodiversity stewardship and research, and notwithstanding any law to the contrary, $100,000 for Cayuga Island (09BD09ER) .....
500,000 ..... (re. $500,000)
Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law (09SW09ER) ...
3,000,000 ..... (re. $1,000)
Notwithstanding any law to the contrary, for Agricultural Waste Management projects (09AW09ER) ... 450,000 ..... (re. $436,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 502, section 5, of the laws of 2009:
Secondary materials regional marketing assistance and energy conservation services projects (09SM09ER) .....
1,381,000 ..... (re. $1,381,000)
Pesticides program (09PD09ER) ... 500,000 ..... (re. $359,000)
Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD09ER) .....
431,000 ..... (re. $431,000)
Notwithstanding any law to the contrary, for the pollution prevention institute; including $959,000 for the Green Initiative Institute and $336,000 for the Interstate Chemicals Clearinghouse (09PP09ER) .....
2,253,000 ..... (re. $1,472,000)
Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $9,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise

disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; $1,000,000 for Buffalo Waterfront; $300,000 for Niagara River Greenway; and $700,000 for Hudson and Champlain Docks (09WR09ER) .....
24,021,000 ..... (re. $23,584,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $8,490,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, $500,000 for Olmstead Park (09MP09ER) .....
20,813,000 ..... (re. $19,730,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law and (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction (09ST09ER) ....
5,000,000 ..... (re. $592,000)

Notwithstanding any law to the contrary, for the purposes of Hudson-FultonChamplain Quadricentennial celebrations, projects and programs (09QC09ER) ... 450,000 ..... (re. $125,000)

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/ Underserved Community Parks, Long Pond/ Butler Woods, Staten Island Greenbelt, Staten Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands,

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Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Northeastern Westchester Watershed and Biodiversity Lands, Rockland Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Barge Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County Grasslands, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA09ER) .....
58,900,000 ..... (re. $28,098,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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Agricultural non-point source abatement and control projects (09AN09ER) ... 11,468,000 ..... (re. $5,381,000)
Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law (09HE09ER) ..... 3,706,000 ..... (re. $2,290,000)
Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG09ER) ... 400,000 ..... (re. $400,000)
Agriculture and farmland protection activities (09FP09ER) ..... 22,054,000 ..... (re. $22,054,000)
Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL09ER) ..... 1,151,000 ..... (re. $1,151,000)
Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ09ER) ..... 8,900,000 ..... (re. $7,627,000)
Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL09ER) ... 5,953,000 ..... (re. $5,512,000)
Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $96,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS09ER) ..... 4,794,000 ..... (re. $4,390,000)

By chapter 55, section 1, of the laws of 2008:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB08ER) ... 9,000,000 ..... (re. $338,000)
Notwithstanding any law to the contrary, for the Catskill Interpretive Center (09CC08ER) ... 1,000,000 ..... (re. $994,000)
Notwithstanding any law to the contrary, for the purposes of Hudson-FultonChamplain Quadricentennial celebrations, projects and programs (09QC08ER) ... 3,000,000 ..... (re. $188,000)
Notwithstanding any law to the contrary, for solar energy initiatives (09SO08ER) ... 2,000,000 ..... (re. $1,171,000)
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Long Island South Shore Estuary Reserve (09SE08ER) .....
900,000 ..... (re. $673,000)
Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL08ER) .....
2,300,000 ..... (re. $500,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:
Municipal waste reduction or recycling projects (09MR08ER) .....
9,825,000 ..... (re. $2,572,000)
Secondary materials regional marketing assistance and energy conservation services projects (09SM08ER) ... 2,500,000 ... (re. $2,500,000)
Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $6,400,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, $50,000 from the heritage areas allocation for the purpose of awarding grants on a competitive basis to heritage area organizations designated in statute (09MP08ER) .....
19,225,000 ..... (re. $15,942,000)
Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environ-

mental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) $750,000 from such amount for Belleayre Mountain ski center projects (09ST08ER) ... 4,000,000 ..... (re. $2,121,000)

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Northeastern Westchester Watershed and Biodiversity Lands, Rockland Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, working forests lands, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area

Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA08ER) ... 58,725,000 ..... (re. $7,279,000)

Agricultural non-point source abatement and control projects (09AN08ER) ... 9,500,000 ..... (re. $2,700,000)

Non-agricultural non-point source abatement and control projects (09NP08ER) ... 4,750,000 ..... (re. $4,709,000)

Agriculture and farmland protection activities (09FP08ER) ..... 23,000,000 ..... (re. $22,908,000)

Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law provided however that no more than $1,000,000 shall be used for Hudson-Fulton Champlain Quadricentennial celebrations, projects and programs (09HE08ER) ..... 5,000,000 ..... (re. $2,245,000)

Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG08ER) ... 1,000,000 ..... (re. $1,000,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ08ER) ..... 9,000,000 ..... (re. $9,000,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy

articulated in article 14 of the environmental conservation law (09GL08ER) ... 4,500,000 ..... (re. $2,109,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 provided that not less than $1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS08ER) ... 4,000,000 ..... (re. $3,065,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:

Notwithstanding section 235-a of the education law and section 97-oo of the state finance law for biodiversity stewardship and research (09BD08ER) ... 500,000 ..... (re. $458,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2009:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $7,100,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; $250,000 for services and expenses of the Upper Susquehanna Coalition (09WR08ER) ..... 22,375,000 ..... (re. $21,720,000)

By chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Non-hazardous landfill closure projects (09LC07ER) ..... 3,000,000 ..... (re. $1,059,000)

Municipal waste reduction or recycling projects (09MR07ER) ..... 9,825,000 ..... (re. $1,706,000)

Secondary materials regional marketing assistance and energy conservation services projects (09SM07ER) ..... 8,750,000 ..... (re. $8,750,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages to the Hudson River (09RD07ER) ... 1,300,000 ..... (re. $1,283,000)

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Notwithstanding any law to the contrary, for the pollution prevention institute (09PP07ER) ... 2,000,000 ..... (re. $3,000)
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $6,656,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; $1,625,000 for services and expenses of the Beacon Institute; $1,000,000 for services and expenses of riverfront development properties in Rensselaer county; and $1,000,000 for services and expenses for Long Island water projects (09WR07ER) ... 26,625,000 ..... (re. $23,940,000)
Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $5,306,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area (09MP07ER) ..... 21,225,000 ..... (re. $14,995,000)
Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB07ER) ... 8,000,000 ..... (re. $228,000)
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk

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Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/ Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park Viewshed, Washington County Agricultural LandsSaratoga National Historic Park Viewshed, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boese-lager forestry, Domtar/ Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-line and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more and (b) notwithstanding any law to the contrary, $1,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs (09LA07ER) .....
55,000,000 ..... (re. $4,564,000)

Agriculture and farmland protection activities (09FP07ER) .....
28,000,000 ..... (re. $20,627,000)

Biodiversity stewardship and research (09BD07ER) .....
1,500,000 ..... (re. $259,000)

Long Island South Shore Estuary Reserve (09SE07ER) .....
900,000 ..... (re. $141,000)

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Agricultural non-point source abatement and control projects (09AN07ER) ... 12,833,000 ..... (re. $3,209,000)
Non-agricultural non-point source abatement and control projects (09NP07ER) ... 6,417,000 ..... (re. $6,224,000)
Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law (09HE07ER) ..... 5,500,000 ..... (re. $1,412,000)
Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns or villages to establilsh or update comprehensive plans in a manner consistent with smart growth (09SG07ER) ... 2,000,000 ..... (re. $1,233,000)
Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law (09SW07ER) ... 3,000,000 ..... (re. $2,000)
Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL07ER) ... 4,000,000 ..... (re. $1,938,000)
Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 including not less than $250,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication. Funding shall be limited to the preparation of a comprehensive invasive species management plan, and grants for projects related to the control and management of invasive species, education and outreach efforts, and for projects aimed at the early detection and prevention of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York State Invasive Species Task Force (09IS07ER) ... 5,000,000 ..... (re. $3,061,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:
Notwithstanding any law to the contrary, for state parks and land infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement;

public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction and (iii) $750,000 from such amount for Belleayre Mountain ski center projects (09ST07ER) ..... 22,250,000 ..... (re. $1,995,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ07ER) ..... 10,000,000 ..... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding any law to the contrary, $1,300,000 for the assessment and recovery of any natural resource damages to the Hudson River; and (b) notwithstanding any law to the contrary, $450,000 for a Cornell University program to assess breast cancer and environmental risk factors in New York State (09E206ER) ..... 23,770,500 ..... (re. $11,152,000)

PROJECT SCHEDULE

PROJECT	AMOUNT
	(thousands of dollars)
Non-hazardous landfill closure projects	3,000
Municipal waste reduction or recycling projects	8,750
Secondary materials regional marketing assistance and energy conservation services projects	8,750
Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River	1,300
Pesticides program	2,475
Total	24,275

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By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, $5,000,000 for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) notwithstanding any law to the contrary, $15,000,000 for state parks and land infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law or (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) $750,000 from such amount for Belleayre Mountain ski center projects; (c) notwithstanding any law to the contrary, $5,000,000 for historic barns program; (d) notwithstanding any law to the contrary, $7,500,000 for zoos, botanical gardens and aquaria program; (e) notwithstanding any law to the contrary, not less than, $6,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial

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proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (f) notwithstanding any law to the contrary, not less than, $5,118,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects and not less than $1,500,000 for the Albany Pine Bush Preserve Discovery Center; (g) notwithstanding any law to the contrary, $7,250,000 from the waterfront revitalization allocation for the Beacon Institute including $5,000,000 for the development of the upper satellite center associated with the Beacon Institute located on the Troy waterfront; and (h) notwithstanding any law to the contrary, $1,000,000 for waterfront revitalization and river-front development projects in the county of Rensselaer and $300,000 for Sea Cliff, $300,000 for the town of Huntington, $100,000 for Laurel Hollow, $100,000 for Asharoken, $100,000 for Lloyd Harbor and $100,000 for Bayville; provided that such state assistance payment shall not be construed to restrict the use of any additional monies for such project or be considered a state assistance payment or other assistance for the purposes of title 11 of article 54 of the environmental conservation law and title 3 of article 56 of the environmental conservation law; and provided further, however that such state assistance payment shall reduce the total cost of such project for purposes of calculating eligibility for further state assistance payments (09E306ER) ... 79,970,000 .... (re. $26,992,000)

PROJECT SCHEDULE

PROJECT	AMOUNT
	(thousands of dollars)
Local waterfront revitalization programs	27,000
Parks, recreation and historic preservation projects	20,470
Stewardship projects	15,000
Historic barn preservation	5,000
Zoos, botanical gardens and aquaria projects	7,500
Hudson River Park	5,000
Total	79,970

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By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, including: (a) notwithstanding any law to the contrary, $5,000,000 for the Hudson

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River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) notwithstanding any law to the contrary, $2,000,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the contrary, $3,000,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs; (f) notwithstanding any law to the contrary, $3,000,000 for reimbursement of eligible costs related to the New York state quality communities program; (g) notwithstanding any law to the contrary, $7,000,000 for the state share costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; (h) notwithstanding any law to the contrary $3,000,000 for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; (i) notwithstanding any law to the contrary, $3,250,000 for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 including not less than $250,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication. Funding shall be limited to the preparation of a comprehensive invasive species management plan, and grants for projects related to the control and management of invasive species, education and outreach efforts, and for projects aimed at the early detection and prevention of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York State Invasive Species Task Force; and (j) notwithstanding any law to the contrary, $16,505,000 for non-point source abatement and control projects provided that no less than $11,003,000 shall be made available for agricultural nonpoint source abatement and control projects and no less than $5,502,000 shall be made available for non-agricultural non-point source abatement and control projects
(09E606ER) ... 121,259,500 ..... (re. $29,575,000)

PROJECT SCHEDULE

PROJECT	AMOUNT

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	(thousands of dollars)
Land acquisition	50,000
Hudson River Estuary Management Plan	5,000
Biodiversity stewardship and research	1,500
County agriculture and farmland protection activities	23,000
Agricultural non-point source abatement and control projects	11,003
Non-agricultural non-point source abatement and control projects	5,502
Soil and water conservation districts	3,000
Finger Lakes-Lake Ontario Watershed Protection Alliance	2,000
Albany Pine Bush Preserve Commission	1,500
Long Island Central Pine Barrens Planning	1,100
Long Island South Shore Estuary Reserve	900
Quality Communities Projects	3,000
Invasive Species Projects	3,250
Water Quality Improvement Projects	7,000
New York ocean and Great Lakes Ecosystem conservation	3,000
Total	120,755

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2011:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding any law to the contrary, $1,300,000 for the assessment and recovery of any natural resource damages to the Hudson River; and (b) notwithstanding any law to the contrary, $450,000 for a Cornell University program to assess breast cancer and environmental risk factors in New York State (09E205ER) ..... 18,750,000 ..... (re. $3,508,000)

PROJECT SCHEDULE

PROJECT	AMOUNT
	(thousands of dollars)
Non-hazardous landfill closure projects	3,000
Municipal waste reduction or	

recycling projects 7,000
Secondary materials regional
marketing assistance and energy
conservation services projects 7,000
Services and expenses of the assessment
and recovery of any natural resource
damages to the Hudson River 1,300
Pesticides program 2,475

Total 20,775
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By chapter 55, section 1, of the laws of 2005, as added by chapter 62, section 4, of the laws of 2005:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, $5,000,000 for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) notwithstanding any law to the contrary, $6,500,000 for state parks and land infrastructure and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law or (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve unit management planning; habitat restoration and enhancement; water access facilities; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration;

and cabin area and camping facility development, restoration and reconstruction; and include seven hundred fifty thousand dollars from such amount for Belleayre Mountain ski center projects; (c) notwithstanding any law to the contrary, $750,000 for historic barns program; (d) notwithstanding any law to the contrary, $6,000,000 for zoos, botanical gardens and aquaria program; (e) notwithstanding any law to the contrary not less than, $3,563,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (f) notwithstanding any law to the contrary, not less than, $3,579,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (g) notwithstanding any law to the contrary, $1,000,000 from the waterfront revitalization allocation for the rivers and estuaries center on the Hudson; and (h) notwithstanding any law to the contrary, $1,000,000 for waterfront revitalization and riverfront development projects in the county of Rensselaer and $500,000 for Oyster Bay and $500,000 for the town of Huntington; provided that such state assistance payment shall not be construed to restrict the use of any additional monies for such project or be considered a state assistance payment or other assistance for the purposes of title 11 of article 54 of the environmental conservation law and title 3 of article 56 of the environmental conservation law; and provided further, however that such state assistance payment shall reduce the total cost of such project for purposes of calculating eligibility for further state assistance payments (09E305ER) ... 46,815,000 ..... (re. $13,865,000)

PROJECT SCHEDULE

PROJECT	AMOUNT
	(thousands of dollars)
Local waterfront revitalization programs	14,250
Parks, recreation and historic preservation projects	14,315
Stewardship projects	6,500
Historic barn preservation	750
Zoos, botanical gardens and	

aquaria projects 6,000
Hudson River Park 5,000

Total 46,815
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By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/ Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/ Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Northern Montezuma Wetlands, HiTor/ Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, including: (a) notwithstanding any law to the contrary, $5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) notwithstanding any law to the contrary,

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$1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the contrary, $1,860,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs; and (f) notwithstanding any law to the contrary, $3,000,000 for reimbursement of eligible costs related to the New York state quality communities program pursuant to chapter 62 of the laws of 2005 (09E605ER) ... 84,435,000 ..... (re. $13,882,000)

PROJECT SCHEDULE

PROJECT	AMOUNT
	(thousands of dollars)
Land acquisition	40,000
Hudson River Estuary Management Plan	5,000
Biodiversity stewardship and research	1,000
County agriculture and farmland protection activities	16,000
Non-point source abatement and control projects	11,700
Soil and water conservation districts	1,860
Finger Lakes-Lake Ontario Watershed Protection Alliance	1,500
Albany Pine Bush Preserve Commission	800
Long Island Central Pine Barrens Planning	950
Long Island South Shore Estuary Reserve	600
Quality Communities Projects	3,000
Total	82,410

By chapter 55, section 1, of the laws of 2004:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-

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location to other state departments and agencies (09E204ER) ..... 16,775,000 ..... (re. $514,000)

PROJECT SCHEDULE

PROJECT	AMOUNT
	(thousands of dollars)
Municipal waste reduction or recycling projects	6,500
Secondary materials regional marketing assistance and energy conservation services projects	6,500
Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River	1,300
Pesticides program	2,475
Total	16,775

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Staten Island Green-Belt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetland Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Pine Bush-Hudson River/Tivoli Preserve, Westmere Woods, Black Creek Marsh/Vly Swamp, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern River Flow Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills,

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Braddock Bay, Catharine Valley Complex, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreation way, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, Helderberg Escarpment, Long Pond/Bulter Wood, Saint Lawrence River Island, and Sonnenberg Gardens (09E604ER) ... 66,660,000 ..... (re. $6,241,000)

PROJECT SCHEDULE

PROJECT	AMOUNT
	(thousands of dollars)
Land acquisition	32,000
Hudson River Estuary Management Plan	5,000
Biodiversity stewardship and research	700
County agriculture and farmland protection activities	12,600
Non-point source abatement and control projects	10,850
Soil and water conservation districts	1,860
Finger Lakes-Lake Ontario Watershed Protection Alliance	1,500
Albany Pine Bush Preserve Commission	600
Long Island Central Pine Barrens Planning	950
Long Island South Shore Estuary Reserve	600
Total	66,660

By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2011:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E304ER) ... 41,565,000 ..... (re. $10,734,000)

PROJECT SCHEDULE

PROJECT	AMOUNT
	(thousands of dollars)
Local waterfront revitalization	

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programs	12,500
Parks, recreation and historic preservation projects	12,565
Hudson River Park	10,000
Stewardship projects	5,750
Historic barns projects	750
Total	41,565

By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E203ER) ..... 16,925,000 ..... (re. $1,460,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Municipal waste reduction or recycling projects	6,500
Secondary materials regional marketing assistance and energy conservation services projects	6,500
Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River	1,300
Pesticides program	2,625
Total	16,925

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E303ER) ... 45,665,000 ..... (re. $6,403,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Local waterfront revitalization projects	12,000
Parks, recreation and historic	

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preservation projects	12,165
Hudson River Park	15,000
Stewardship projects	5,750
Historic barns projects	750
Total	45,665

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible Growth Area and Critical Resource Area; Western Suffolk/Nassau Special Groundwater Protection Area; Inner City/Underserved Community Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnestock State Park; Great Swamp; Neversink Highlands; Plutarch/Black Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley Wildlife Management Area; Catskill Mountain/Delaware River Region; Schunnemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling Forest; Sawangunk Mountains; Westchester Marine Corridor; Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail; Catskill Unfragmented Forest; Long Path; New York City Watershed Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife Preserve and Park; National Lead/Hahawus; Undeveloped Lake George Shore; Whitney Park; Roden Property; Northern Flow River Corridors; Recreational Trail Linkages and Networks; Bog River/Beaver River Headwater Complex; Eastern Lake Ontario Shoreline and Islands; Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Headwater Streams; Rome Sand Plains; Nelson Swamp; Genesee Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes: Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder Bottom Pond/French Creek; Great Lakes and Niagara River Access, Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catharine Valley Complex; Clark Reservation State Park; Chautauqua Lake Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest Lands; State Park and State Historic Site Protection; and Northern Putnam Greenway (09E603ER) ... 62,410,000 ..... (re. $4,963,000)

Project Schedule

PROJECT	AMOUNT

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	(thousands of dollars)
Land acquisition	30,000
Hudson River Estuary Management Plan	5,000
Biodiversity stewardship and research	700
County agriculture and farmland protection activities	12,000
Non-point source abatement and control projects	10,100
Soil and water conservation districts	1,860
Finger Lakes-Lake Ontario Watershed Protection Alliance	1,300
Albany Pine Bush Preserve Commission	400
Long Island Central Pine Barrens Planning	700
Long Island South Shore Estuary Reserve	350
Total	62,410

By chapter 54, section 1, of the laws of 2002:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E202ER) ..... 14,435,000 ..... (re. $485,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Municipal waste reduction or recycling projects	5,255
Secondary materials regional marketing assistance and energy conservation services projects	5,255
Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River	1,300
Pesticides program	2,625
Total	14,435

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the

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parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies. Notwithstanding any other law to the contrary, $11 million of this appropriation shall support capital projects, excluding personal service costs, eligible and authorized for funding from any office of parks, recreation and historic preservation state park infrastructure fund - 076 appropriation or reappropriation, subject to the approval of the director of the budget.

Notwithstanding any other law to the contrary, such expenses shall be paid in the first instance from the state park infrastructure fund - 076, then reimbursed from this appropriation, including the transfer of expenses and the payment of liabilities incurred prior to April 1, 2002, up to the limit of $11 million (09E302ER) ..... 47,935,000 ..... (re. $3,212,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Local waterfront revitalization programs	6,685
Parks, recreation and historic preservation projects	7,250
Hudson River Park	15,000
Stewardship projects	7,000
State parks projects	11,000
Historic barns projects	1,000
Total	47,935

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area including Held Property, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area - Undhill, Inner City/Underserved Community Parks - including Bushwick Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana Viewshed, Five Rivers Environmental Education

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Center, Tivoli Preserve, Cedarlands, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater Streams, Rome Sand Plains, Nelson Swamp, Genesee Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access, Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark Reservation State park, Chautauqua Lake Access, Shore Lands and Vistas, Randolf Swamp, Eighteen Mile Creek/Hampton Brook Woods, Delaware River Tail-waters, Statewide Small Projects, Working Forest Lands/Conservation Easements, Working Forest Lands/Conservation Easements, Working Forest Lands/Conservation Easements-Domtar Inc., Working Forest Lands/Conservation Easements-Boeselager Forestry, and Working Forest Lands/Conservation Easements-Clerical Medical Forestry (09E402ER) ... 62,630,000 ..... (re. $3,283,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Land acquisition	38,000
Hudson River Estuary Management Plan	5,800
Biodiversity stewardship and research	750
County agriculture and farmland protection activities	8,000
Non-point source abatement and control projects	5,500
Soil and water conservation districts	1,860
Finger Lakes-Lake Ontario Watershed Protection Alliance	1,300
Albany Pine Bush Preserve Commission	370
Long Island Central Pine Barrens Planning	700
Long Island South Shore Estuary Reserve	350
Total	62,630

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the

solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E200ER) ..... 22,025,000 ..... (re. $2,543,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Non-hazardous landfill closure projects	7,000
Municipal waste reduction or recycling projects	6,225
Secondary materials regional marketing assistance and energy conservation services projects	5,000
Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River	1,300
Pesticides program	2,650
Total	22,175

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E300ER) ... 46,550,000 ..... (re. $11,000,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Local waterfront revitalization programs	7,068
Park, recreation and historic preservation projects	7,482
Hudson River Park	20,000
Stewardship projects	12,000
Total	46,550

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-

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location to other state departments and agencies including costs related to the acquisition of the following properties: Long Island South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loretto; Inner City/Underserved Community Park-Eastern District Terminal; Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Management Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York City Reservoirs-Croton; Sterling Forest; Hudson River Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/Harlem Valley; Beaverkill/Willowemoc; Five Rivers Education Center; Long Path; Bartlett Carry; Delaware River Tailwaters; Bear Pen/Vly/Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Champlain Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped Lake George Shore; Wilton Wildlife Preserve and Park; Pilot Knob; Northern Flow River Corridors; Minnehaha Tract; Rome Sand Plains; Eastern Ontario Shoreline; Northern Montezuma Wetlands; Statewide Small Projects; Hemlock/Canadice/Honeoye Lakes; Whitney Park; Genny-Green Trail/Link Trail; Allegany State Park; Braddock Bay; Chautauqua Lake Access; Nelson Swamp; Randolph Swamp; Alder Bottom Pond/French Creek; Long Island Sound Coastal Area; Genesee Greenway/Recreationway; Deveaux Woods; Watkins Glen State Park; Taughannock Falls State Park; Onlana Viewshed; East Branch Fish Creek; Staten Island Greenbelt - Decker Farm; Staten Island Greenbelt - Reeds Basket Willow Swamp/Chapin Avenue Woods; Westchester Marine Corridor - Titus Mill Pond; Working Forest Lands/Conservation Easements - Cedarlands; Working Forest Lands/Conservation Easements - Champion International Inc and Working Forest Lands/Conservation Easements - Domtar Inc; Lake Erie Niagara River Access/Spicer Creek; Long Island Sound Coastal Access/Mt. Sinai Harbor - Chandler Estate; Long Island Sound Coastal Area/Central Bays Complex - Conscience Bay Watershed/Laurel Hill Cemetary; Innercity/Underserved Community Park - Graniteville Quarry; Working Forest Lands/Conservation Easments - Boeselager Forestry; and Working Forest Lands/Conservation Easements - Clerical Medical Forestry (09E400ER) .....
56,425,000 ..... (re. $412,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Land acquisition	33,500
Hudson River Estuary Management Plan	6,000
Biodiversity stewardship and research	750
County agriculture and farmland protection activities	5,500
Non-point source abatement and control projects	6,500
Soil and water conservation	

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districts 1,350
Finger Lakes-Lake Ontario Watershed
Protection Alliance 1,300
Albany Pine Bush Preserve
Commission 325
Long Island Central Pine
Barrens Planning 700
Long Island South Shore Estuary
Reserve..... 350

Total..... 56,275
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By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E299ER) .....
22,083,319 ..... (re. $311,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Non-hazardous landfill closure projects	9,000
Municipal waste reduction or recycling projects	4,500
Secondary materials regional marketing assistance and energy conservation services projects	4,500
Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River	1,300
Pesticides program	3,600
Total	22,900

By chapter 55, section 1, of the laws of 1999:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E399ER) ... 44,850,000 ..... (re. $11,500,000)

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Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Local waterfront revitalization programs	4,975
Park, recreation and historic preservation projects	6,875
Hudson River Park	21,000
Stewardship projects	12,000
Total	44,850

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem Valley; Inner City/Underserved Community Park-Graniteville Quarry; Innercity/Underserved Community Park-Eastern District Terminal; Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five Rivers Education Center; statewide small projects; Barlett Carry; Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc; Deveaux Woods; Rockland County Highlands; Allegany State Park; Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha; Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access; Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay; Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob; Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins Glen State Park; Mongaup Valley Wildlife Management Area; Long Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest Lands/Conservation Easements - Champion International Inc.; Working Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and Millerton Meadows (09E499ER) ... 58,066,681 ..... (re. $1,037,000)

Project Schedule

PROJECT	AMOUNT

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	(thousands of dollars)
Land acquisition	34,250
Hudson River Estuary Management Plan	8,325
Biodiversity stewardship and research	300
County agriculture and farmland protection activities	4,500
Non-point source abatement and control projects	6,500
Soil and water conservation districts	900
Finger Lakes-Lake Ontario Watershed Protection Alliance	1,300
Albany Pine Bush Preserve Commission	240
Long Island Central Pine Barrens Planning	650
Long Island South Shore Estuary Reserve	285
Total	57,250

By chapter 55, section 1, of the laws of 1998:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E298ER) ..... 26,100,000 ..... (re. $639,000)

project schedule

PROJECT	AMOUNT
	(thousands of dollars)
Non-hazardous landfill closure projects	13,000
Municipal waste reduction or recycling projects	6,000
Secondary materials regional marketing assistance and energy conservation services projects	6,000
Pesticides program	1,100
Total	26,100

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance

with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies and public authorities (09E398ER) ..... 19,700,000 ..... (re. $2,612,000)

project schedule

PROJECT	AMOUNT
	(thousands of dollars)
Local waterfront revitalization programs	5,600
Park, recreation and historic preservation projects, including $4,000,000 which shall be made available for services and expenses related to development of the Hudson River Park	13,100
Coastal rehabilitation projects	1,000
Total	19,700

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corridors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem Valley; Inner City/Underserved Community Park-Graniteville Quarry; Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State Park; Mongaup Valley Wildlife Management Area; Five Rivers Education Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide small projects (09E498ER) ... 44,725,000 ..... (re. $184,000)

project schedule

PROJECT	AMOUNT
	(thousands of dollars)
Land acquisition	32,000
Biodiversity stewardship and research	300
County agriculture and farmland	

protection activities	5,000
Non-point source abatement and control projects, including $1,300,000 which shall be made available to the Finger Lakes-Lake Ontario Watershed Protection Alliance	6,300
Albany Pine Bush Preserve Commission	220
Long Island Central Pine Barrens Planning	630
Long Island South Shore Estuary Reserve	275
Total	44,725

By chapter 55, section 1, of the laws of 1997:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E297ER) ..... 29,110,000 ..... (re. $982,000)

project schedule

PROJECT	AMOUNT
	(thousands of dollars)
Non-hazardous landfill closure projects	17,000
Municipal waste reduction or recycling projects	5,505
Secondary materials regional marketing assistance and energy conservation services projects	5,505
Pesticides program	1,100
Total	29,110

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E397ER) ... 33,800,000 ..... (re. $11,182,000)

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project schedule

PROJECT	AMOUNT
	(thousands of dollars)
Local waterfront revitalization programs	8,975
Park, recreation and historic preservation projects	14,525
Coastal rehabilitation projects	10,675
Total	34,175

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including sub-allocation to other state departments and agencies including costs related to the acquisition of the following properties: Albany Pine Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek, Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley, Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects, Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County Highlands, Whitney Park, Mt. Loretto, Green Lakes, Inner City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay and Statewide small projects (09E497ER) ..... 47,090,000 ..... (re. $127,000)

project schedule

PROJECT	AMOUNT
	(thousands of dollars)
Land acquisition	36,000
Biodiversity stewardship and research	275
County agriculture and farmland protection activities	4,000
Non-point source abatement and control projects including $653,000 which shall be made available to county soil and water conservation districts and $1,300,000 which shall be made available to the Finger Lakes-Lake Ontario Watershed Protection Alliance	5,400
Albany Pine Bush Preserve	

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Commission	200
Long Island Central Pine Barrens Planning	615
Long Island South Shore Estuary Reserve	225
Total	46,715

By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E296ER) ..... 28,655,000 ..... (re. $116,000)

project schedule

PROJECT	AMOUNT
	(thousands of dollars)
Non-hazardous landfill closure projects	13,500
Non-hazardous landfill closure projects	4,500
Municipal waste reduction or recycling projects	6,410
Secondary materials regional marketing assistance projects	6,410
Total	30,820

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E396ER) ... 21,624,000 ..... (re. $1,038,000)

project schedule

PROJECT	AMOUNT
	(thousands of dollars)
Local waterfront revitalization programs	3,000
Local waterfront revitalization projects	1,500
Parks, recreation and historic preservation projects	8,000
Parks, recreation and historic	

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preservation projects	8,500
Coastal rehabilitation projects	1,500
Total	22,500

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Albany Pine Bush, Northern Flow River Corridors, Alder Bottom Pond-French Creek, Rome Sand Plains, Hudson River Greenway Trail, Fahnestock State Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley, Green Lakes, Woodlawn Beach, Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt - St. Francis Seminary, Peconic Pinelands Maritime Reserve, Massawepie Mire, Multi-town, Irondequoit Bay, Plateau Mountain, Chautauqua Lake Access, Inner City/Underserved Community Park - Graniteville Quarry Statewide small projects (09E496ER) ... 49,721,000 ..... (re. $362,000)

project schedule

PROJECT	AMOUNT
	(thousands of dollars)
Land acquisition	24,500
Land acquisition	13,000
Biodiversity stewardship and research	250
County agriculture and farmland protection activities	2,000
County agriculture and farmland protection activities	2,000
Non-point source abatement and control projects	2,000
Non-point source abatement and control projects including $553,000 which shall be made available to county soil and water conservation districts	2,000
Albany Pine Bush Preserve Commission	180
Long Island Central Pine Barrens Planning	600
Long Island South Shore Estuary Reserve	150
Total	46,680

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By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid and hazardous waste materials account (71E295ER) ..... 15,103,768 ..... (re. $92,000)

project schedule

PROJECT	AMOUNT
	(thousands of dollars)
Non-hazardous landfill closure projects	9,500
Municipal waste reduction or recycling projects	4,000
Secondary materials regional marketing assistance projects	4,000
Total	17,500

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account (71E395ER) ..... 6,340,000 ..... (re. $220,000)

project schedule

PROJECT	AMOUNT
	(thousands of dollars)
Local waterfront revital-ization plans	1,300
Parks, recreation and historic preservation projects	4,000
Coastal rehabilitation projects	1,200
Total	6,500

For services and expenses of projects authorized by section 92-s of the state finance law to receive funding from the open space account, including costs related to the acquisition of the following properties: Woodlawn Beach, Green Lakes, Eastern Ontario Shoreline, Whitney Park-Canoe Carry East, Sterling Forest, Fahnestock State Park-Hubbard-Perkins Conservation Area, Hudson River Greenway Trail - Fishkill Ridge, Albany Pine Bush, Staten Island Greenbelt-St. Francis Seminary, Peconic Pinelands Maritime Reserve, Follensby Park, Taconic Ridge/Harlem Valley, and Statewide small projects (71E495ER) ... 21,056,232 ..... (re. $153,000)

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project schedule

PROJECT	AMOUNT
	(thousands of dollars)
Land acquisition	15,900
Biodiversity stewardship and research	250
County agriculture and farmland protection activities	300
Non-point source abatement and control projects	1,370
Albany Pine Bush Preserve Commission	180
Long Island Central Pine Barrens Planning	350
Long Island South Shore Estuary Reserve	150
Total	18,500

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects authorized by the environmental protection act of 1993 to receive funding from the solid and hazardous materials account (71E294ER) ... 12,400,000 ... (re. $1,434,000)

project schedule

PROJECT	AMOUNT
	(thousands of dollars)
Non-hazardous landfill closure projects	9,000
Municipal waste reduction or recycling projects	2,000
Secondary materials regional marketing assistance projects	2,000
Total	13,000

For services and expenses of projects authorized by the environmental protection act of 1993 to receive funding from the parks, recreation and historic preservation account (71E394ER) ..... 1,545,000 ..... (re. $250,000)

project schedule

PROJECT	AMOUNT
	(thousands of dollars)
Local waterfront revitalization	

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plans and projects	1,270
Parks, Recreation and Historic Preservation projects	5,000
Coastal rehabilitation projects	1,200
Total	7,470

For services and expenses of projects authorized by the environmental protection act of 1993 to receive funding from the open space account, including costs related to acquisition of the following properties: Follensby Park, Woodlawn Beach, Catskill Interpretive Area, Peconic Pinelands Maritime Reserve projects, undeveloped Lake George shore, Champlain Palisade, Green Lakes, Sterling Forest, Multi-town, Albany Pine Bush and Sterling Site (71E494ER) ..... 17,555,000 ..... (re. $19,000)

project schedule

PROJECT	AMOUNT
	(thousands of dollars)
Land acquisition	9,000
Long Island Central Pine Barrens area planning	150
Biodiversity stewardship and research	250
County agricultural and farm-land protection activities .	300
Non-point source abatement and control projects	1,000
Albany Pine Bush Preserve Commission	180
Long Island South Shore Estuary Reserve	150
Total	11,030

ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Environmental Protection Fund
Environmental Protection and Enhancements Purpose

By chapter 54, section 1, of the laws of 2002:
For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal year 2001-02 for natural resource damages and pesticides program, authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget,

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including suballocation to other state departments and agencies (09E502EA) ... 13,920,000 ..... (re. $172,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Municipal waste reduction or recycling projects	5,000
Secondary materials regional marketing assistance and energy conservation services projects	4,995
Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River	1,300
Pesticides program	2,625
Total	13,920

For supplemental services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies. Notwithstanding any other law to the contrary, $10 million of this appropriation shall support capital projects, excluding personal service costs, eligible and authorized for funding from any office of parks, recreation and historic preservation state parks infrastructure fund-076 appropriation or reappropriation, subject to the approval of the director of the budget. Notwithstanding any other law to the contrary, such expenses shall be paid in the first instance from the state parks infrastructure fund - 076, then reimbursed from this appropriation, including the transfer of expenses and the payment of liabilities incurred prior to April 1, 2002, up to the limit of $10 million (09E602EA) ..... 47,750,000 ..... (re. $2,612,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Local waterfront revitalization programs	6,750
Parks, recreation and historic preservation projects	8,500
Hudson River Park	15,000
Stewardship projects	6,500
State parks projects	10,000
Historic barns projects	1,000

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Total 47,750
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By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2003:

For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal year 2001-02 for biodiversity stewardship and research, soil and water conservation districts. Finger Lakes-Lake Ontario Watershed Protection Alliance, Albany Pinebush Preserve Commission, Long Island South Shore Estuary Reserve and Peconic Bay; authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subalocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area including Held Property, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area Underhill, Inner City/Underserved Community Parks - including Bushwick Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana Viewshed, Five Rivers Environmental Education Center, Tivoli Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater Streams, Rome Sand Plains, Nelson Swamp, Genesee Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access, Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark Reservation State Park, Chautauqua Lake Access, Shore Lands and Vistas, Randolf Swamp, Eighteen Mile Creek/Hampton Brook Woods, Delaware River Tailwaters, Statewide Small Projects, Working Forest Lands/Conservation Easements - Cedarlands, Working Forest Lands/Conservation Easements - Champion International Inc., Working Forest Lands/Conservation Easements-Domtar Inc., Working Forest Lands/Conservation Easements-Boeselager Forestry, and Working Forest Lands/Conservation Easements-Clerical Medical Forestry (09E702EA) ... 63,330,000 ..... (re. $1,528,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Land acquisition	38,000
Hudson River Estuary Management Plan	5,800
Biodiversity stewardship and research	750
County agriculture and farmland protection activities	8,000
Non-point source abatement and control projects	6,000
Soil and water conservation districts	1,860
Finger Lakes-Lake Ontario Watershed Protection Alliance	1,300
Albany Pine Bush Preserve Commission	370
Long Island Central Pine Barrens Planning	700
Long Island South Shore Estuary Reserve	350
Peconic Bay	200
Total	63,330

By chapter 55, section 1, of the laws of 2000:

For services and expenses of projects to receive funding from the parks, recreation, and historic preservation account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E500EA) ... 10,000,000 ..... (re. $2,111,000)

By chapter 55, section 1, of the laws of 1999:

For services and expenses of projects to receive funding from the solid waste account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E599EA) ..... 3,250,000 ..... (re. $49,000)

For services and expenses of projects to receive funding from the parks, recreation and historic preservation account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E699EA) ... 26,650,000 ..... (re. $7,771,000)

For services and expenses of projects to receive funding from the open space account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballo-

cation to other state departments, agencies, public benefit corporations and public authorities (09E799EA) .....
4,575,000 ..... (re. $15,000)

ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Environmental Quality Bond Act Fund
Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1996:
The sum of $209,000,000 or so much thereof as may be necessary is hereby appropriated from the "environmental quality bond act fund" as established by section 97-d of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Hazardous Waste Site Remediation Disbursements," "Municipal Landfill Closure Disbursements," "Land Acquisition, Preservation and Improvement Disbursements," and "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements." The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 52 of the environmental conservation law for the purposes heretofore specified. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (71109210) .....
209,000,000 ..... (re. $73,216,000)

ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Environmental Quality Protection Fund
Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1996:
The sum of $84,369,000, or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Land Preserva-

tion and Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 51 of the environmental conservation law for the purposes heretofore specified.

The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (71059210) .....
84,369,000 ..... (re. $28,609,000)

By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 1996:

The sum of seven hundred fifty-nine million nine hundred eighty-one thousand two hundred eighty dollars ($759,981,280), or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Land Preservation and Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article fifty-one of the environmental conservation law for the purposes heretofore specified.

The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (01371610) ..... (re. $1,269,000)

ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

CAPITAL PROJECTS FUNDS - OTHER

Capital Projects Fund

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Environmental Restoration Purpose

By chapter 54, section 1, of the laws of 2002:
For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA02W5) ... 75,000,000 ..... (re. $24,662,000)

By chapter 54, section 1, of the laws of 2001:
For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA01W5) ... 25,000,000 ..... (re. $4,158,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA00W5) ... 10,000,000 ..... (re. $2,040,000)

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA99W5) ... 10,000,000 ..... (re. $2,661,000)

By chapter 55, section 1, of the laws of 1998:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA98W5) ... 10,000,000 ..... (re. $8,956,000)

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA97W5) ... 20,000,000 ..... (re. $20,000,000)

By chapter 413, section 29, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA96W5) ... 50,000,000 ..... (re. $3,720,000)

FISH AND WILDLIFE (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Fish and Wildlife Purpose

By chapter 54, section 1, of the laws of 2011:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE1154) .....
1,000,000 ..... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2010:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE1054) .....
1,000,000 ..... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2009:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0954) .....
1,000,000 ..... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2008:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0854) ..... 1,000,000 ..... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2007:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0754) ..... 1,000,000 ..... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2006:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0654) ..... 1,000,000 ..... (re. $751,000)

By chapter 55, section 1, of the laws of 2005:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0554) ..... 300,000 ..... (re. $293,000)

By chapter 55, section 1, of the laws of 2004:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0454) ..... 800,000 ..... (re. $255,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2004:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services, fringe benefits and indirect costs (09HE0354) ... 800,000 .. (re. $267,000)
For rehabilitation and improvements of fishing access sites including personal services, fringe benefits and indirect costs (09FA0354) ... 500,000 ..... (re. $409,000)

CAPITAL PROJECTS FUNDS - OTHER
Hudson River Habitat Restoration Fund
Fish and Wildlife Purpose

By chapter 712, section 3, of the laws of 1994:
For payment of the state match portion of any and all costs and expenditures incurred for the purpose of Hudson River habitat restoration capital projects (09HR9454) ... 600,000 ..... (re. $351,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

CAPITAL PROJECTS FUNDS - FEDERAL
Federal Capital Projects Fund
Fish and Wildlife Purpose

By chapter 55, section 1, of the laws of 2010:
For the federal share of the Clean Vessel Act pumpout grant program, including payment to the Environmental Facilities Corporation and suballocation to other state departments and agencies (09CV1054) ... 3,000,000 ..... (re. $3,000,000)

By chapter 55, section 1, of the laws of 2009:
For the federal share of the Clean Vessel Act pumpout grant program, including payment to the Environmental Facilities Corporation and suballocation to other state departments and agencies (09CV0954) ... 1,250,000 ..... (re. $977,000)

By chapter 55, section 1, of the laws of 2007:
For the federal share of the Clean Vessel Act pumpout grant program, including payment to the Environmental Facilities Corporation and suballocation to other state departments and agencies (09CV0754) ... 600,000 ..... (re. $495,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2005:
For the federal share of the Clean Vessel Act pumpout grant program, including payment to the Environmental Facilities Corporation and suballocation to other state departments and agencies (09CV0454) ... 600,000 ..... (re. $23,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:
For the Federal share of capital projects undertaken pursuant to this purpose, including the acquisition of property including suballocation to other state departments and agencies (09199754) ..... 1,400,000 ..... (re. $670,000)

LANDS AND FORESTS (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Lands and Forests Purpose

By chapter 54, section 1, of the laws of 2011:
For services and expenses, including personal services and fringe benefits, necessary for implementation of Unit Management Plans, including suballocation to other state departments and agencies (09MP1153) ... 600,000 ..... (re. $600,000)
For services and expenses including personal service, indirect costs and fringe benefits related to invasive species management activities including suballocations to other state departments and agencies (09IS1153) ... 300,000 ..... (re. $300,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

For services and expenses, including personal services and fringe benefits, necessary for development and implementation of Green Certification for state forests (09GC1153) ..... 100,000 ..... (re. $100,000)

By chapter 55, section 1, of the laws of 2010:
For the stewardship of newly acquired and existing state lands including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09SW1053) ... 500,000 ..... (re. $500,000)
For services and expenses, including personal services and fringe benefits, necessary for implementation of Unit Management Plans, including suballocation to other state departments and agencies (09MP1053) ... 600,000 ..... (re. $392,000)
For services and expenses including personal service, indirect costs and fringe benefits related to invasive species management activities including suballocations to other state departments and agencies (09IS1053) ... 100,000 ..... (re. $76,000)
For services and expenses, including personal services and fringe benefits, necessary for development and implementation of Green Certification for state forests (09GC1053) ..... 100,000 ..... (re. $2,000)

By chapter 55, section 1, of the laws of 2009:
For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS0953) ..... 400,000 ..... (re. $400,000)
For the stewardship of newly acquired and existing state lands including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09SW0953) ... 900,000 ..... (re. $900,000)
For services and expenses including personal service, indirect costs and fringe benefits related to invasive species management activities including suballocations to other state departments and agencies (09IS0953) ... 50,000 ..... (re. $3,000)
For services and expenses, including necessary consultant costs, for judgement or settlement payments related to land acquisition claims or cases, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA0953) ... 15,000,000 ..... (re. $15,000,000)

By chapter 55, section 1, of the laws of 2008:
For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS0853) ..... 400,000 ..... (re. $400,000)
For the stewardship of newly acquired and existing state lands including personal services, fringe benefits and indirect costs, including

suballocation to other state departments and agencies (09SW0853) ... 900,000 ..... (re. $900,000)

For services and expenses including personal service, indirect costs and fringe benefits related to invasive species management activities including suballocations to other state departments and agencies (09IS0853) ... 50,000 ..... (re. $9,000)

By chapter 55, section 1, of the laws of 2007:

For the purchase and replacement of equipment and facility improvements in support of public safety (09PS0753) ..... 100,000 ..... (re. $100,000)

For the stewardship of newly acquired and existing state lands including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09SW0753) ... 600,000 ..... (re. $279,000)

For services and expenses, including necessary consultant costs, for judgement or settlement payments related to land acquisition claims or cases, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA0753) ... 4,300,000 ..... (re. $4,300,000)

By chapter 55, section 1, of the laws of 2006:

For the purchase and replacement of equipment and facility improvements in support of public safety (09PS0653) ..... 750,000 ..... (re. $514,000)

For the stewardship of newly acquired and existing state lands including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09SW0653) ... 600,000 ..... (re. $138,000)

By chapter 55, section 1, of the laws of 2005:

For the purchase and replacement of equipment and facility improvements in support of public safety (09PS0553) ..... 750,000 ..... (re. $52,000)

By chapter 54, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003:

For the state's share of Federal Transportation Efficiency Act of the 21st Century program grants including personal services and fringe benefits (09IT0153) ... 2,532,000 ..... (re. $1,734,000)

By chapter 55, section 1, of the laws of 2000:

For services and expenses, including necessary consultant costs, for judgement or settlement payments related to land acquisition claims or cases brought before the court of claims or the supreme court, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA0053) ..... 1,000,000 ..... (re. $1,000,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2004:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

For the state's share of Federal Intermodal Surface Transportation Efficiency Act enhancement program grants including personal services, fringe benefits and indirect costs. No portion of this appropriation shall be allocated until the commissioner of the department of environmental conservation and the director of the budget have determined that no other sources of funding, including but not limited to natural resource damage claim settlements and environmental protection fund appropriations, are available for this purpose (09IT9453) ... 500,000 ..... (re. $224,000)

By chapter 54, section 1, of the laws of 1993:
For services and expenses including necessary consultant costs, for judgment or settlement payments related to land acquisition claims or cases brought before the court of claims or the supreme court, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA9353) ..... 18,800,000 ..... (re. $633,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1990:
For demolition of buildings at the former Edgewood Hospital site on Long Island (09168953) ... 3,450,000 ..... (re. $891,000)

By chapter 54, section 1, of the laws of 1987, for:
Demolition of buildings at the former Edgewood Hospital site on Long Island (09668753) ... 6,000,000 ..... (re. $2,246,000)

CAPITAL PROJECTS FUNDS - OTHER
Forest Preserve Expansion Fund
Lands and Forests Purpose

By chapter 55, section 1, of the laws of 1996:
For the acquisition of additional lands for the forest preserve within either the Adirondack or Catskill parks, in accordance with the provisions of section 97-e of the state finance law (09999653) ..... 20,000 ..... (re. $20,000)

By chapter 54, section 1, of the laws of 1993:
For the acquisition of additional lands for the forest preserve within either the Adirondack or Catskill parks, in accordance with the provisions of section 97-e of the state finance law (09999353) ..... 175,000 ..... (re. $90,000)

CAPITAL PROJECTS FUNDS - FEDERAL
Federal Capital Projects Fund
Lands and Forests Purpose

By chapter 54, section 1, of the laws of 2011:
For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1153) ..... 4,000,000 ..... (re. $4,000,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

By chapter 55, section 1, of the laws of 2008:
For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL0853) .....
2,000,000 ..... (re. $2,000,000)

By chapter 55, section 1, of the laws of 2007:
For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL0753) .....
2,000,000 ..... (re. $1,507,000)

By chapter 55, section 1, of the laws of 2006:
For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL0653) .....
1,000,000 ..... (re. $15,000)

By chapter 55, section 1, of the laws of 2005:
For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL0553) .....
2,000,000 ..... (re. $324,000)

MARINE RESOURCES (CCP)

CAPITAL PROJECTS FUNDS - FEDERAL
Federal Capital Projects Fund
Marine Projects Purpose

By chapter 54, section 1, of the laws of 2011:
For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR11A1) ... 5,000,000 ..... (re. $5,000,000)

By chapter 55, section 1, of the laws of 2010:
For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR10A1) ... 5,700,000 ..... (re. $5,700,000)

By chapter 55, section 1, of the laws of 2008:
For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR08A1) ... 4,000,000 ..... (re. $3,996,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2007:
For the federal share of capital projects undertaken pursuant to this purpose including the acquisition of property including suballo-

cation to other state departments and agencies (09MR04A1) .....
3,750,000 ..... (re. $532,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2007:
For the federal share of capital projects undertaken pursuant to this purpose including the acquisition of property including suballocation to other state departments and agencies (09MR03A1) .....
3,000,000 ..... (re. $2,892,000)

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2007:
For the federal share of capital projects undertaken pursuant to this purpose including the acquisition of property including suballocation to other state departments and agencies (09MR02A1) .....
1,650,000 ..... (re. $351,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007:
For the federal share of capital projects undertaken pursuant to this purpose including the acquisition of property including suballocation to other state departments and agencies (09MR00A1) .....
3,850,000 ..... (re. $160,000)

OPERATIONS (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Operational Services Purpose

By chapter 54, section 1, of the laws of 2011:
For services and expenses relating to the operational services of the department of environmental conservation (09HD1151) .....
12,000,000 ..... (re. $12,000,000)
For rehabilitation and improvements of various department facilities and systems including personal services and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI1151) .....
10,250,000 ..... (re. $10,250,000)
For replacement of vehicles and heavy duty construction equipment (09EQ1151) ... 750,000 ..... (re. $750,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses relating to the operational services of the department of environmental conservation (09HD1051) .....
12,000,000 ..... (re. $12,000,000)
For rehabilitation and improvements of various department facilities and systems including personal services and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation

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to other state departments and agencies (09RI1051) ..... 8,300,000 ..... (re. $8,300,000)
For replacement of vehicles and heavy duty construction equipment (09EQ1051) ... 750,000 ..... (re. $750,000)
For services and expenses, including personal services and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF1051) ... 2,000,000 ..... (re. $1,372,000)

By chapter 55, section 1, of the laws of 2009:
For services and expenses relating to the operational services of the department of environmental conservation (09HD0951) ..... 12,000,000 ..... (re. $12,000,000)
For rehabilitation and improvements of various department facilities and systems including personal services and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI0951) ..... 11,150,000 ..... (re. $7,314,000)
For replacement of vehicles and heavy duty construction equipment (09EQ0951) ... 4,200,000 ..... (re. $4,200,000)
For dam safety and the demolition of unsafe structures on state-owned land, and for various dam safety projects including personal services and fringe benefits (09DS0951) ..... 2,000,000 ..... (re. $2,000,000)
For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF0951) ... 450,000 ..... (re. $449,000)
For services and expenses, including personal services and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF0951) ... 3,000,000 ..... (re. $728,000)

By chapter 55, section 1, of the laws of 2008:
For rehabilitation and improvements of various department facilities and systems including personal services and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI0851) ..... 11,400,000 ..... (re. $192,000)
For replacement of vehicles and heavy duty construction equipment (09EQ0851) ... 4,500,000 ..... (re. $3,230,000)
For dam safety and the demolition of unsafe structures on state-owned land, and for various dam safety projects including personal services and fringe benefits (09DS0851) ..... 2,000,000 ..... (re. $2,000,000)

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For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF0851) ... 450,000 ..... (re. $400,000)
For services and expenses, including personal services and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF0851) ... 3,000,000 ..... (re. $682,000)

By chapter 55, section 1, of the laws of 2007:
For rehabilitation and improvements of various department facilities and systems including personal services and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI0751) ..... 11,066,000 ..... (re. $306,000)
For replacement of vehicles and heavy duty construction equipment (09EQ0751) ... 4,850,000 ..... (re. $309,000)
For dam safety and the demolition of unsafe structures on state-owned land including personal services and fringe benefits (09DS0751) .... 2,000,000 ..... (re. $1,452,000)
For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF0751) ... 250,000 ..... (re. $6,000)
For services and expenses, including personal services and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF0751) ... 3,000,000 ..... (re. $234,000)

By chapter 55, section 1, of the laws of 2006:
For rehabilitation and improvements of various department facilities and systems including personal services and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI0651) ..... 10,100,000 ..... (re. $48,000)
For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF0651) ... 750,000 ..... (re. $58,000)
For services and expenses, including personal services and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF0651) ... 2,090,000 ..... (re. $11,000)

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By chapter 55, section 1, of the laws of 2005:
For rehabilitation and improvements of various department facilities and systems including personal services and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI0551) ..... 8,200,000 ..... (re. $8,000)
For services and expenses of remedial activities performed at state-owned sites and including compliance with state and federal laws and regulations (09SF0551) ... 8,000,000 ..... (re. $359,000)

CAPITAL PROJECTS FUNDS - OTHER
Financial Security Fund
Operational Services Purpose

By chapter 54, section 1, of the laws of 1994:
For services and expenses of the department to complete or remediate a department-regulated project using the proceeds specified in the project's required financial security arrangement when the terms of that arrangement must be implemented. No portion of this appropriation shall be available for projects for which financial security proceeds have not been received (09439451) ..... 2,000,000 ..... (re. $1,097,000)

CAPITAL PROJECTS FUNDS - OTHER
Natural Resource Damages Fund
Operational Services Purpose

By chapter 55, section 1, of the laws of 2007:
For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims (09440751) ..... 26,000,000 ..... (re. $18,681,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 2005, and as supplemented by a certificate of transfer:
For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims. No portion of this appropriation shall be available for projects for which recovered funds have not been received including suballocation to the department of health and the office of parks, recreation and historic preservation (09449451) ... 23,503,000 ..... (re. $1,034,000)

PURE WATERS BOND FUND (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Pure Waters Bond Fund
Bond Proceeds Purpose

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By chapter 54, section 8, of the laws of 1978, as amended by chapter 55, section 1, of the laws of 1996:

The sum of two hundred sixty-three million thirty-five thousand nine hundred sixty-one dollars ($263,035,961) or so much thereof as may be necessary, is hereby appropriated from the proceeds of the sale of bonds authorized pursuant to the provisions of chapter one hundred and seventy-six of the laws of nineteen hundred sixty-five known as the "Pure Waters Bond Act" for payment to the capital projects fund as created by section ninety-three of the state finance law for disbursements from such fund pursuant to appropriations for the payment of the non-municipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the environmental conservation law. Such disbursements are hereinafter referred to as "Pure Waters disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund for purposes for which pure waters expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the capital construction fund for pure waters disbursements for the month preceding such certification. Such certifications shall not exceed in aggregate the moneys appropriated thereof from the capital projects fund. A copy of each such certification shall also be delivered to the public officer of the respective state department to which such capital projects fund appropriations are made available (01354910) ..... (re. $22,800,000)

RECREATION (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Recreation Purpose

The appropriation made by chapter 55, section 1, of the laws of 2010, is hereby amended and reappropriated to read:

For alterations and improvements to Belleayre Mountain Ski Center lifts and trails to comply with safety regulations including personal services, fringe benefits and indirect costs, INCLUDING SUBALLOCATION TO OTHER STATE DEPARTMENTS AND AGENCIES (09LS1052) ... 500,000 ..... (re. $150,000)

By chapter 55, section 1, of the laws of 2009:

For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM0952) ..... 500,000 ..... (re. $500,000)

By chapter 55, section 1, of the laws of 2008:

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For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM0852) ..... 1,000,000 ..... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2007:
For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM0752) ..... 1,000,000 ..... (re. $458,000)

By chapter 55, section 1, of the laws of 2006:
For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM0652) ..... 1,000,000 ..... (re. $441,000)

The appropriation made by chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006, is hereby amended and reappropriated to read:
For services and expenses for the construction of a new ski lodge at Belleayre Mountain Ski Center, INCLUDING SUBALLOCATION TO OTHER STATE DEPARTMENTS AND AGENCIES (09BL0652) ..... 5,500,000 ..... (re. $3,328,000)

SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Hazardous Waste Purpose

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:
For payment by the state, as reimbursement or as an advance from responsible parties for remedial and monitoring work at inactive hazardous waste disposal sites or from volunteers for the voluntary cleanup of contaminated brownfield sites. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.
Nothwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified inactive hazardous waste remedial projects and voluntary cleanup projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders and voluntary cleanup agreements. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and voluntary cleanup

agreements (09AD08F7) .....
10,000,000 ..... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses for the Town of Smithtown/Kings Park Psychiatric Center Rehabilitation including suballocation to other state departments and agencies (09KP06F7) .....
25,000,000 ..... (re. $22,579,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:
For payment by the state, as reimbursement or as an advance from responsible parties for remedial and monitoring work at inactive hazardous waste disposal sites or from volunteers for the voluntary cleanup of contaminated brownfield sites. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commission's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.
Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified inactive hazardous waste remedial projects and voluntary cleanup projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders and voluntary cleanup agreements. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and voluntary cleanup agreements (09AD04F7) ... 30,000,000 ..... (re. $11,720,000)

By chapter 55, section 1, of the laws of 1999:
For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites. No portion of this appropriation shall be available for expenditure until a party or parties responsible for a site have entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.
Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay advances for specified inactive hazardous waste remedial projects from this fund with moneys of the hazardous waste remedial fund received for such projects pursuant to

inactive hazardous waste site remediation consent orders. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which moneys have been received pursuant to such consent orders (09AD99F7) .....
60,000,000 ..... (re. $4,194,000)

By chapter 55, section 1, of the laws of 1998:
For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites (09AD98F7) ... ...
30,000,000 ..... (re. $1,243,000)

CAPITAL PROJECTS FUNDS - OTHER
Hazardous Waste Remedial Fund
Hazardous Waste Purpose

By chapter 54, section 1, of the laws of 2011:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB11F7) .....
120,000,000 ..... (re. $120,000,000)

By chapter 55, section 1, of the laws of 2010:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB10F7) .....
120,000,000 ..... (re. $108,181,000)

By chapter 55, section 1, of the laws of 2009:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and

including costs incidental and appurtenant thereto (09HB09F7) ..... 120,000,000 ..... (re. $120,000,000)

By chapter 55, section 1, of the laws of 2008:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB08F7) ..... 120,000,000 ..... (re. $109,097,000)

By chapter 55, section 1, of the laws of 2007:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB07F7) ..... 120,000,000 ..... (re. $37,686,000)

By chapter 55, section 1, of the laws of 2006:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB06F7) ..... 120,000,000 ..... (re. $14,320,000)

CAPITAL PROJECTS FUNDS - OTHER
Hazardous Waste Remedial Fund
Hazardous Waste Cleanup Account
Hazardous Waste Purpose

By chapter 55, section 1, of the laws of 2005:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated

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with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB05F7) ... 120,000,000 ..... (re. $16,409,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2005 and as supplemented by a certificate of transfer:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB04F7) ... 120,222,000 ..... (re. $16,782,000)

SCHEDULE

Personal service	15,855,844
Nonpersonal service	975,871
Fringe benefits	5,746,290
Maintenance undistributed	
For services and expenses related to the hazardous waste remedial program at the department of health and for suballocation to the department of health	5,880,163
For services and expenses related to the hazardous waste remedial program at the department of law and for suballocation to the department of law	763,832
For payment of the state share of the costs of hazardous waste site remediation projects in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including costs incidental and appurtenant thereto	91,000,000
Available for maintenance undistributed	97,643,995

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Total of schedule 120,222,000

By chapter 55, section 1, of the laws of 2003, as amended by chapter 1, part I, section 5, of the laws of 2003:

For payment of the state share of costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including costs incidental and appurtenant thereto (09HB03F7) ..... 120,000,000 ..... (re. $13,555,000)

SCHEDULE

Personal service 15,700,000
Nonpersonal service 966,325
Fringe benefits 5,689,680

Maintenance undistributed
For services and expenses related to the hazardous waste remedial program at the department of health and for suballocation to the department of health 5,880,163
For services and expenses related to the hazardous waste remedial program at the department of law and for suballocation to the department of law 763,832
For payment of the state share of the costs of hazardous waste site remediation projects in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including costs incidental and appurtenant thereto 91,000,000
Available for maintenance undistributed 97,643,995
Total of schedule 120,000,000

CAPITAL PROJECTS FUNDS - OTHER
Hazardous Waste Remedial Fund
Hazardous Waste Remediation Oversight and Assistance Account

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By chapter 54, section 1, of the laws of 2011:
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2011 (09BC11F7) ... 10,000,000 ..... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2010:
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09TG10F7) ... 2,250,000 ..... (re. $2,250,000)
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2010 (09BC10F7) ... 10,000,000 ..... (re. $9,015,000)

By chapter 55, section 1, of the laws of 2009:
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09TG09F7) ... 2,250,000 ..... (re. $2,250,000)
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2009 (09BC09F7) ... 10,000,000 ..... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2008:
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09TG08F7) ... 2,250,000 ..... (re. $2,250,000)
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09BA08F7) ... 2,750,000 ..... (re. $2,750,000)
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2008 (09BC08F7) ... 10,275,000 ..... (re. $8,925,000)

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By chapter 55, section 1, of the laws of 2007:
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09TG07F7) ... 2,250,000 ..... (re. $2,250,000)
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09BA07F7) ... 12,750,000 ..... (re. $11,351,000)
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2007 (09BC07F7) ... 9,375,000 ..... (re. $5,440,000)

CAPITAL PROJECTS FUNDS - OTHER
Hazardous Waste Remedial Fund
Hazardous Waste Remediation Oversight and Assistance Account
Hazardous Waste Purpose

By chapter 55, section 1, of the laws of 2006:
For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT06F7) ... 15,000,000 ..... (re. $15,000,000)
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2006 (09BC06F7) ... 7,375,000 ..... (re. $744,000)

By chapter 55, section 1, of the laws of 2005:
For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste

remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT05F7) .....
15,000,000 ..... (re. $15,000,000)

For the personal services and related fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2005 (09BC05F7) ... 14,217,000 ..... (re. $2,071,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2009:

For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT04F7) .....
15,000,000 ..... (re. $11,545,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2009:

For the following purposes pursuant to a Memorandum of Understanding to be executed by the Governor, the temporary president of the Senate and the speaker of the Assembly: non-bondable services and expenses associated with brownfield clean up and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental

and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT03F7) ..... 15,000,000 ..... (re. $10,437,000)

SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Hazardous Waste Purpose

By chapter 55, section 1, of the laws of 1999:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto, and for payment of reimbursements to the hazardous waste remedial fund for services and expenses of the departments of environmental conservation, law and health, including fringe benefits (09HW99F7) ..... 37,625,000 ..... (re. $1,411,000)

By chapter 55, section 1, of the laws of 1997:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW97F7) ... . 30,000,000 ..... (re. $501,000)

By chapter 55, section 1, of the laws of 1996:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW96F7) ... . 32,800,000 ..... (re. $228,000)

By chapter 54, section 1, of the laws of 1995:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW95F7) ... . 66,000,000 ..... (re. $1,208,000)

By chapter 54, section 1, of the laws of 1994:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW94F7) ... . 150,000,000 ..... (re. $7,503,000)

By chapter 54, section 1, of the laws of 1993:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3

of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW93F7) ... . 140,000,000 ..... (re. $12,609,000)

By chapter 54, section 1, of the laws of 1992:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW92F7) ... . 204,000,000 ..... (re. $15,007,000)

By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 3, of the laws of 1992:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (091691F7) ... . 110,000,000 ..... (re. $7,603,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1991:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (095390F7) ... . 173,575,000 ..... (re. $9,355,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1990:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (095489F7) ... . 26,000,000 ..... (re. $2,308,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1990:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title three of article fifty-two of the environmental conservation law, for projects, including the transfer of obligations from capital projects appropriations funded from the hazardous waste remedial fund - 312 and including costs incidental and appurtenant thereto, (095887F7) ... . 100,000,000 ..... (re. $2,190,000)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Solid Waste Management Purpose

By chapter 55, section 1, of the laws of 2010:
For payment of the state share of the costs of municipal landfill closure projects, in accordance with the provisions of article 52

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

and title 5 of article 54 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto and the payment of liabilities incurred prior to April 1, 2010 (09571056) ... 342,000 ..... (re. $342,000)

By chapter 54, section 1, of the laws of 1991:
For payment of the state's share of the costs of municipal landfill closure projects, in accordance with the provisions of article 52 and title 5 of article 54 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09279156) ... . 50,000,000 ..... (re. $524,000)

SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Solid Waste Management Purpose

By chapter 54, section 1, of the laws of 2001:
For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA0156) ... 45,000,000 ..... (re. $2,140,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Fresh Kills landfill closure project.	30,000
Municipal landfill projects	2,000
Municipal recycling projects.....	13,000
Total	45,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification

(09BA0056) ... 16,500,000 ..... (re. $689,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Fresh Kills landfill closure project.	10,000
Municipal landfill projects.....	1,500
Municipal recycling projects.....	5,000
Total	16,500

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the

commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9956) ... 14,000,000 ..... (re. $26,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Fresh Kills landfill closure project	5,000
Municipal landfill projects	1,500
Municipal recycling projects	7,500
Total	14,000

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9856) ... 25,000,000 ..... (re. $369,000)

project schedule

PROJECT	AMOUNT
	(thousands of dollars)
Fresh Kills landfill closure project	15,000
Municipal landfill projects	5,000
Municipal recycling projects	5,000
Total	25,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

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By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification

(09BA9756) ... 25,000,000 ..... (re. $1,229,000)

project schedule

PROJECT	AMOUNT
	(thousands of dollars)
Fresh Kills landfill closure project	15,000
Municipal landfill projects	5,000
Municipal recycling projects	5,000
Total	25,000

By chapter 413, section 28, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conserva-

tion law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification
(09BA9656) ... 35,000,000 ..... (re. $2,929,000)

SOLID WASTE MANAGEMENT (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Hazardous Waste Purpose

By chapter 54, section 2, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1987:
Advance for remedial and monitoring work at inactive hazardous waste disposal sites (091884F7) ... . (re. $1,230,000)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Solid Waste Purpose

By chapter 55, section 1, of the laws of 2010:
For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies
(09RL1056) ... 50,000 ..... (re. $50,000)

By chapter 55, section 1, of the laws of 2009:
For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies
(09RL0956) ... 50,000 ..... (re. $50,000)

By chapter 55, section 1, of the laws of 2008:
For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies
(09RL0856) ... 50,000 ..... (re. $50,000)

By chapter 55, section 1, of the laws of 2007:
For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX0756) .....
400,000 ..... (re. $400,000)
For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies
(09RL0756) ... 350,000 ..... (re. $350,000)

By chapter 55, section 1, of the laws of 2006:
For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX0656) .....
495,000 ..... (re. $495,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0656) ... 450,000 ..... (re. $261,000)

By chapter 55, section 1, of the laws of 2005:
For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX0556) ..... 495,000 ..... (re. $495,000)

By chapter 55, section 1, of the laws of 2004:
For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX0456) ..... 495,000 ..... (re. $138,000)

By chapter 55, section 1, of the laws of 2003:
For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX0356) ..... 495,000 ..... (re. $1,000)

CAPITAL PROJECTS FUNDS - FEDERAL
Federal Capital Projects Fund
Hazardous Waste Purpose

By chapter 55, section 1, of the laws of 2004:
For the federal share of the cleanup of hazardous waste sites pursuant to the provision of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to other state departments and agencies (09FS04F7) ... 10,000,000 ..... (re. $8,239,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2005 and supplemented by a certificate of transfer:
For the federal share of the cleanup of hazardous waste sites pursuant to the provisions of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to other state departments and agencies (09FS99F7) ... 30,082,000 ..... (re. $6,992,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 55, section 1, of the laws of 1997:
For the federal share of the cleanup of hazardous waste sites pursuant to the provisions of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to the department of health (090486F7) ... 55,000,000 ..... (re. $5,048,000)

By chapter 54, section 1, of the laws of 1983, as amended by chapter 55, section 1, of the laws of 1997:
For the federal share of the clean up of hazardous waste sites pursuant to the provisions of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or

amendments thereto including suballocation to the department of health (028789F7) ..... (re. $3,035,000)

SOLID WASTE MANAGEMENT - EQBA (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Solid Waste Management Purpose

Municipal Solid Waste Management Projects

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 1, of the laws of 2002:

For the state share of the costs of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1989, in accordance with the following schedule and with the provisions of title 9 of article 51 of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management expenditures approved for municipal solid waste management projects in accordance with section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee and the chairman of the assembly ways and means committee the amounts expended from this appropriation for "Municipal Solid Waste Management Disbursements" for each approved project for the month preceding such certification (09A58956) ..... 6,250,000 ..... (re. $1,142,000)

project schedule

PROJECT	ESTIMATED STATE SHARE
	(thousands of dollars)
Brookhaven. Notwithstanding the provisions of any general or special law, the amounts hereby appropriated, in whole or in part, for municipal solid waste management projects may be used by the Town of Brookhaven, for the purpose of providing recycling, materials recovery, and solid	

waste management services within Suffolk and Nassau counties. In addition to other purposes allowed by law, such funds may be used for the purpose of acquiring land and making improvements thereon; for the purpose of constructing new structures or purchasing existing structures and making improvements thereon; and for the purchase of resource recovery equipment and source separation equipment as such terms are defined in section 51-0903 of the environmental conservation law. Notwithstanding the provisions of subdivision 1 of section 51-0905 of the environmental conservation law, this project for the Town of Brookhaven is hereby deemed to be eligible for a payment of the funds herein appropriated for eligible project costs 6,250

Total 6,250

By chapter 54, section 1, of the laws of 1986:

For the state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six (09D18656) .....
2,247,000 ..... (re. $468,000)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 1, of the laws of 2002:

For the state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-five, in accordance with the following schedule and with the provisions of title nine of article fifty-one of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management expenditures approved for municipal solid waste management projects in accordance with section 51-0905 of the environmental conservation law upon the issuance of a certificate of

approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee and the chairman of the assembly ways and means committee the amounts expended from this appropriation for "Municipal Solid Waste Management Disbursements" for each approved project for the month preceding such certification (09108556) ..... 7,812,000 ..... (re. $2,618,000)

project schedule

COUNTY	ESTIMATED STATE SHARE
	(thousands)
St. Lawrence	$750
Broome	5,562
Oneida	1,000
Source separation and recycling projects, Nassau and Suffolk counties	500
Total	$7,812

By chapter 54, section 3, of the laws of 1980, as amended and reappropriated by chapter 259, section 6, of the laws of 1993, for:

The state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1980 (00330956) ... . 13,500,000 ..... (re. $352,000)

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 3, of the laws of 1990, and as adjusted by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1975 (00320856) ... . 40,285,000 ... (re. $3,361,000)

By chapter 673, section 6, of the laws of 1973, as amended by chapter 54, section 1, of the laws of 2002:

The state share of the cost of municipal solid waste management projects in accordance with the following schedule and the provisions of title nine of article fifty-one of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management disbursements approved for municipal solid waste

management projects in accordance with the following schedule as provided by section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. A copy of such certificate shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Municipal Solid Waste Management Disbursements for the month preceding such certification. The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the division of the budget, shall be paid from the capital construction fund on the audit and warrant of the state comptroller on vouchers approved by the commissioner of environmental conservation (00319256) ... 38,339,000 ..... (re. $910,000)

project schedule

PROJECT	ESTIMATED ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE
Resource Recovery Projects	(thousands)	
New York City	$38,000	$14,000

(Notwithstanding the provisions of any general or special law, the amounts hereby appropriated for resource recovery projects within the city of New York, shall be used by such city for the purpose of implementing a local law or ordinance governing the source separation and segregation of recyclable or reusable materials, pursuant to section 120-aa of the general municipal law. In addition to other purposes allowed by law, such funds may be used for the purpose of acquiring land and making improvements thereon; for the purpose of constructing new structures or purchasing existing structures and making improvements thereon; and, for the purchase of resource recovery equipment, and source separation equipment, as such terms are defined in section 51-0903 of the environmental conservation law, provided that such purposes are necessary to the implementation of the local

law or ordinance required pursuant to section 120-aa of the general municipal law.)		
Town of Smithtown	2,600	1,300
(Notwithstanding the provisions of article fifty-one of the environmental conservation law, any rules and regulations and any general or special law, this project for the Town of Smithtown is hereby deemed to be eligible for a State grant of fifty percent of the eligible project cost)		
Chemung County	1,008	556
Monroe County	18,000	9,000
Onondaga County	1,000	295
Westchester County	12,000	6,000
Various Solid Waste Disposal Projects statewide	14,000	3,500
Solid Waste Management Projects		
Town of North Hempstead	8,000	3,688

(Notwithstanding any other section of law, rule, or regulation, any reimbursement for project costs pursuant to this reappropriation shall be eligible for up to fifty percent of the total cost of the project)		
Total		$38,339
		========

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund - EQBA (Bondable)
Solid Waste Management Purpose

Municipal Solid Waste Projects

By chapter 54, section 1, of the laws of 2002:
For payment of the state share costs of municipal solid waste management projects (09720256) ... 3,387,000 ..... (re. $590,000)

WATER RESOURCES (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Flood Control Purpose

By chapter 54, section 1, of the laws of 2011:
For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W11163) ..... 1,000,000 ..... (re. $1,000,000)
For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects including personal services and fringe benefits, including suballocation to other state departments and agencies (09FL1163) ... 1,000,000 . (re. $1,000,000)

For the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges including personal services and fringe benefits and indirect costs (09NG1163) ..... 500,000 ..... (re. $500,000)
For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP1163) ... 834,000 ..... (re. $834,000)

By chapter 55, section 1, of the laws of 2010:
For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects including personal services and fringe benefits, including suballocation to other state departments and agencies (09FL1063) ..... 1,000,000 ..... (re. $1,000,000)
For the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges including personal services and fringe benefits and indirect costs (09NG1063) ... 500,000 .. (re. $333,000)
For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP1063) ... 834,000 ..... (re. $834,000)

By chapter 55, section 1, of the laws of 2009:
For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10963) ..... 1,000,000 ..... (re. $1,000,000)
For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects including personal services and fringe benefits, including suballocation to other state departments and agencies (09FL0963) ..... 1,000,000 ..... (re. $968,000)
For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0963) ... 834,000 ..... (re. $834,000)

By chapter 55, section 1, of the laws of 2008:
For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10863) ..... 50,000 ..... (re. $50,000)
For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects including personal services and fringe benefits, including suballocation to other state departments and agencies (09FL0863) ... 800,000 ..... (re. $31,000)

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For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0863) ... 834,000 ..... (re. $481,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0763) ... 834,000 ..... (re. $8,000)
For various dam safety projects (09FD0763) ..... 300,000 ..... (re. $300,000)

By chapter 55, section 1, of the laws of 2006:
For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10663) ..... 797,000 ..... (re. $537,000)
For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects including personal services and fringe benefits, including suballocation to other state departments and agencies (09FL0663) ... 844,000 ..... (re. $57,000)
For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0663) ... 834,000 ..... (re. $200,000)

By chapter 55, section 1, of the laws of 2005:
For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10563) ..... 800,000 ..... (re. $800,000)
For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects including personal services and fringe benefit costs, including suballocation to other state departments and agencies (09FL0563) ..... 500,000 ..... (re. $21,000)

By chapter 55, section 1, of the laws of 2004:
For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10463) ..... 1,000,000 ..... (re. $1,000,000)
For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects including personal services and fringe benefit costs, including suballocation to other state departments and agencies (09FL0463) ..... 1,000,000 ..... (re. $111,000)

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By chapter 55, section 1, of the laws of 2003:
For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10363) ..... 2,210,000 ..... (re. $1,145,000)
For the state's share of federally funded flood control projects including personal services, fringe benefits and indirect costs. No portion of this appropriation shall be available until the federal share of such projects is appropriated (09FC0363) ..... 2,359,000 ..... (re. $2,359,000)
For the maintenance of various flood control projects including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL0363) ... 1,476,000 ..... (re. $357,000)
For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD0363) ... 895,000 ..... (re. $633,000)

By chapter 54, section 1, of the laws of 2002:
For the state's share of various shore protection projects including suballocation to other state departments and agencies (09W10263) ... 3,500,000 ..... (re. $15,000)
For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD0263) ... 1,955,000 ..... (re. $99,000)

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004:
For the state's share of federally funded flood control projects including personal services, fringe benefits and indirect costs. No portion of this appropriation shall be available until the federal share of such projects is appropriated (09FC0263) ..... 1,850,000 ..... (re. $1,081,000)
For the maintenance of various flood control projects including personal services, fringe benefits and indirect costs, and suballocation to other state departments and agencies (09FL0263) ..... 1,985,000 ..... (re. $15,000)

By chapter 54, section 1, of the laws of 2001:
For the state's share of various shore protection projects including suballocation to other state departments and agencies (09W10163) ... 4,020,000 ..... (re. $725,000)
For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conserva-

tion, and such agreement is approved by the director of the budget (09070163) ... 1,275,000 ..... (re. $932,000)

By chapter 54, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2004:

For the state's share of federally funded flood control projects including personal services, fringe benefits and indirect costs. No portion of this appropriation shall be available until the federal share of such projects is appropriated (09FC0163) ..... 3,000,000 ..... (re. $432,000)

By chapter 55, section 1, of the laws of 2000:

For the state's share of various shore protection projects including suballocation to other state departments and agencies (09W10063) ... 6,300,000 ..... (re. $316,000)

For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A10063) ... 1,275,000 ..... (re. $700,000)

By chapter 55, section 1, of the laws of 1999:

For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A29963) ... 880,000 ..... (re. $783,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2009:

For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Rockaway Beach Nourishment Project (09W29963) ..... 3,750,000 ..... (re. $147,000)

For an advance by the state for shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the local costs of the Rockaway Beach nourishment Shore protection Project.

No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A39963) ..... 1,600,000 ..... (re. $63,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2009:

For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet

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Beach Nourishment Project (09W39863) ..... 490,000 ..... (re. $490,000)
For an advance payment by the state for shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau county's share of the costs of a beach nourishment project at Jones Beach Inlet. No portion of this appropriation shall be available until the county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A29863) ..... 210,000 ..... (re. $210,000)
For an advance payment by the state of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the local costs of the Shinnecock Inlet Shore Protection project including suballocation to the department of state. No portion of this appropriation shall be available until the county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A49863) ... 2,013,000 ..... (re. $1,225,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2010:
For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock Inlet project including suballocation to the department of state (09W49863) ... 2,183,000 ..... (re. $346,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 108, section 5, of the laws of 2006:
For various dam safety projects (09009763) ..... 500,000 ..... (re. $12,000)
For costs associated with storm damage reduction and beach nourishment projects on Long Beach Barrier Island in the communities of Point Lookout and Lido Beach (09099763) ... 7,600,000 ... (re. $7,600,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2004:
For various state and municipal flood projects including personal services, fringe benefits and indirect costs; and rehabilitation of flood damage incurred subsequent to January 1, 1996, for flood control projects for which federal funding is available and for projects which are eligible for funds pursuant to section 299-x of the county law (09799763) ... 2,633,000 ..... (re. $841,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2009:
For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet

Beach nourishment project (09539463) .....
840,000 ..... (re. $611,000)
For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and coastal erosion shore monitoring systems (09A69463) .....
1,400,000 ..... (re. $389,000)
For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and coastal erosion sand bypassing projects at Asharoken Beach and the LILCO Jetties (09A79463) ... 1,000,000 ..... (re. $366,000)
For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and sand bypassing projects at the Long Island South Shore Inlets (09A19463) .....
1,450,000 ..... (re. $680,000)
For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and coastal erosion evacuation route projects at Bayville, Rockaway and Long Beach (09A49463) ... 2,000,000 ..... (re. $1,072,000)

By chapter 54, section 2, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2009:
An advance for the payment by the state of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau County's share of the costs of a coastal erosion project at Jones Inlet.
No portion of this appropriation shall be available until the county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09019463) .....
360,000 ..... (re. $328,000)

By chapter 54, section 2, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 2009:
For payment by the state, as an advance, of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and New York City's share of the costs of a coastal erosion project at Coney Island.
No portion of this appropriation shall be available for the city's share of project costs until the city has entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (09099363) ... 2,800,000 ..... (re. $280,000)

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By chapter 54, section 2, of the laws of 1990, as amended by chapter 55, section 1, of the laws of 2009:
For payment by the state, as an advance, of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and Suffolk county's share of the costs of a coastal erosion project at Westhampton Beach.
No portion of this appropriation shall be available for the county's share of project costs until the county has entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the division of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (091A9063) .....
4,050,000 ..... (re. $318,000)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Water Resources Purpose

By chapter 54, section 1, of the laws of 2011:
For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF1157) ... 35,000,000 ..... (re. $35,000,000)

By chapter 55, section 1, of the laws of 2010:
For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF1057) ... 29,600,000 ..... (re. $29,600,000)
For services and expenses of certain water quality improvement projects in the same manner as set forth in paragraph (d) of subdivision 1 of section 56-0303 of the environmental conservation law (09LK1057) ... 5,000,000 ..... (re. $5,000,000)

By chapter 55, section 1, of the laws of 2009:
For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF0957) ... 29,600,000 ..... (re. $29,600,000)
For services and expenses of certain water quality improvement projects in the same manner as set forth in paragraph (d) of subdivision 1 of section 56-0303 of the environmental conservation law (09LK0957) ... 10,000,000 ..... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2008:
For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF0857) ... 29,600,000 ..... (re. $21,568,000)
For services and expenses of certain water quality improvement projects in the same manner as set forth in paragraph (d) of subdi-

vision 1 of section 56-0303 of the environmental conservation law (09LK0857) ... 10,000,000 ..... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses of certain water quality improvement projects in the same manner as set forth in paragraph (d) of subdivision 1 of section 56-0303 of the environmental conservation law (09LK0757) ... 10,000,000 ..... (re. $6,120,000)
An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA0757) ... 350,000 ..... (re. $350,000)

By chapter 55, section 1, of the laws of 2006:
An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA0657) ... 300,000 ..... (re. $300,000)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 55, section 1, of the laws of 2009:
For the state share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and for removal of derelict structures and other hazards along the New York harbor shoreline under provisions of PL930251 water resources development act of 1974 ... (09168557) ..... (re. $3,272,000)

CAPITAL PROJECTS FUNDS - FEDERAL
Federal Capital Projects Fund
Water Resources Purpose

By chapter 54, section 1, of the laws of 2011:
For federal capitalization grants for the water pollution control revolving fund (09SF1157) ... 175,000,000 ..... (re. $175,000,000)

By chapter 55, section 1, of the laws of 2010:
For federal capitalization grants for the water pollution control revolving fund (09SF1057) ... 148,000,000 ..... (re. $148,000,000)

By chapter 55, section 1, of the laws of 2009:
For federal capitalization grants for the water pollution control revolving fund (09SF0957) ... 148,000,000 ..... (re. $148,000,000)
For federal capitalization grants for the water pollution control revolving fund, as funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act (09FS0957) ... 435,000,000 ..... (re. $185,793,000)

By chapter 55, section 1, of the laws of 2008:
For federal capitalization grants for the water pollution control revolving fund (09SF0857) ... 148,000,000 ..... (re. $107,838,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Water Resources Purpose

Water Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0257) ... 46,918,000 ..... (re. $30,372,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Hudson River water quality improvement projects	1,334
Long Island Sound water quality improvement projects	21,000
New York Harbor water quality	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

improvement projects	1,142
Finger Lakes water quality improvement projects	3,372
Peconic and South Shore Estuary water quality improvement projects	7,500
State facility projects	1,881
Municipal wastewater treatment improvement projects and municipal flood control projects	2,575
Dam safety projects	4,000
State parks projects	1,814
Municipal parks projects and historic preservation and heritage area projects	2,300
Total	46,918

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Water Quality Improvements

By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of

environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0157) ... 87,582,000 ..... (re. $31,936,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Hudson River water quality improvement projects	2,800
Long Island Sound water quality improvement projects	50,000
Lake Champlain water quality improvement projects	1,000
Onondaga Lake water quality improvement projects	9,912
New York Harbor water quality improvement projects	1,500
Finger Lakes water quality improvement projects	3,500
Peconic and South Shore Estuary water quality improvement projects.....	2,000
State facility projects	1,400
Open space land conservation projects	3,470
State parks projects	4,000
Municipal parks projects and historic preservation and heritage area projects	8,000
Total	87,582

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein

appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0057) ... 104,500,000 ..... (re. $28,566,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Hudson River water quality improvement projects	2,000
Long Island Sound water quality improvement projects	30,000
Lake Champlain water quality improvement projects	1,000
Onondaga Lake water quality improvement projects	15,000
New York Harbor water quality improvement projects	2,000
Finger Lakes water quality improvement projects	3,500
Peconic and South Shore Estuary water quality improvement projects.....	2,000
State facility projects	2,500
Municipal wastewater treatment improvement projects and municipal flood control projects	2,000
Dam safety projects	2,000
Open space land conservation projects	30,000
State parks projects	4,500
Municipal parks projects and historic preservation and heritage area projects	8,000
Total	104,500

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification

(09B20057) ... 5,000,000 ..... (re. $1,254,000)

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility

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projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9957) ... 188,000,000 ..... (re. $15,653,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Hudson River water quality improvement projects	4,000
Long Island Sound water quality improvement projects	50,000
Lake Champlain water quality improvement projects	2,000
Onondaga Lake water quality improvement projects	20,000
New York Harbor water quality improvement projects	2,000
Great Lakes water quality improvement projects	1,000
Finger Lakes water quality improvement projects	7,000
Peconic and South Shore Estuary water quality improvement projects	7,000
State facility projects	5,000
Municipal wastewater treatment improvement projects and municipal flood control projects	2,000
Environmental compliance assistance projects-water quality	26,000
Dam safety projects	2,000
Open space land conservation projects	40,000
State parks projects	10,000
Municipal parks projects and historic preservation and heritage area projects	10,000

Total 188,000
==========

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29957) ... 8,000,000 ..... (re. $2,763,000)

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section

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56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) ... 149,000,000 ..... (re. $7,861,000)

project schedule

PROJECT	AMOUNT
	(thousands of dollars)
Hudson River water quality improvement projects	5,000
Long Island Sound water quality improvement projects	15,000
Lake Champlain water quality improvement projects	5,000
Onondaga Lake water quality improvement projects	20,000
New York Harbor water quality improvement projects	2,000
Great Lakes water quality improvement projects	2,000
Finger Lakes water quality improvement projects	5,000
Peconic and South Shore Estuary water quality improvement projects	5,000
State facility projects	5,000
Municipal wastewater treatment improvement projects and municipal flood control projects	6,000
Municipal wastewater treatment improvement projects and municipal flood control projects	15,000
Environmental compliance assistance projects-water quality	2,000
Dam safety projects	2,000
Open space land conservation	

projects	40,000
State parks projects	10,000
Municipal parks projects and historic preservation and heritage area projects	10,000
Total	149,000

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29857) ... 15,000,000 ..... (re. $503,000)

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corpo-

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rations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9757) ... 101,000,000 ..... (re. $8,466,000)

project schedule

PROJECT	AMOUNT
	(thousands of dollars)
Hudson River water quality improvement projects	2,000
Long Island Sound water quality improvement projects	14,000
Lake Champlain water quality improvement projects	2,000
Onondaga Lake water quality improvement projects	10,000
New York Harbor water quality improvement projects	3,000
Great Lakes water quality improvement projects	2,000
Finger Lakes water quality improvement projects	2,000
Peconic and South Shore Estuary water quality improvement projects	2,000
Other water bodies water quality improvement projects	2,000
State facility projects	5,000
Municipal wastewater treatment improvement projects and municipal flood control projects	15,000
Environmental compliance assist-	

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ance projects-water quality	2,000
Dam safety projects	5,000
Open space land conservation projects	20,000
State parks projects	10,000
Municipal parks projects and historic preservation and heritage area projects	5,000
Total	101,000

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification

(09B29757) ... 10,000,000 ..... (re. $553,000)

By chapter 413, section 27, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund

for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to the environmental facilities corporation, other state departments, agencies, and public authorities.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9657) ... 75,000,000 ..... (re. $6,271,000)

WATER RESOURCES - EQBA (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Water Resources Purpose

By chapter 54, section 1, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2002, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1981, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01387057) ... 27,190,300 ..... (re. $604,000)

project schedule

	ESTIMATED	ESTIMATED

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

COUNTY	PROJECT	ELIGIBLE PROJECT COST	STATE SHARE
		(thousands)	
Supplements to previous appropriations:			
Allegany County			
	Village of Cuba	$6,200	$775
Broome County			
	Village of Endicott	608	76
	Town of Sanford	952	119
Chautauqua County			
	Village of Brocton	1,272	159
	Ripley Sewer District	2,384	298
	Chautauqua County	560	70
Columbia County			
	Village of Chatham	880	110
Erie County			
	Southtown's Sewage Treatment Agency	440	55
	Village of Alden	1,808	195
	City of Lackawanna	984	123
	Village of Blasdell	4,600	548
Genesee			
	Village of Attica	3,480	435
Monroe County			
	Rochester Pure Waters District	47,736	5,967
Nassau County			
	Nassau County Sewer District 3	11,920	1,490
New York City			
	City of New York: Newtown Creek Plant Upgrading	2,040	255
Niagara County			
	Village of Middleport	96	12
Oneida County			
	City of Sherrill	1,384	173
Onondaga County			
	Baldwinsville-Seneca Knolls Sewer District	2,224	278
	Nine Mile Creek	2,936	367
Orange County			
	Town of New Windsor	1,336	167
St. Lawrence County			
	City of Ogdensburg	696	87
Saratoga County			
	Village of South Glens Falls	1,200	150
Seneca County			
	Seneca County Sewer District 1	4,200	525
Sullivan County			
	Town of Rockland	296	37
	Town of Delaware	412	89
Tioga County			

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Village of Waverly	1,104	138
Village of Owego	1,408	176
Tompkins County		
City of Ithaca	440	55
Yates County		
Village of Penn Yan	1,720	215
Subtotal-Supplements		$13,144
New Projects (In Planning and Construction):		
Albany County		
City of Albany	$360	$45
Cattaraugus County		
Town of Olean	8	1
Clinton County		
Clinton County Sludge Study	1,040	130
Town of Black Brook	1,384	173
Cortland County		
Village of McGraw	912	114
Delaware County		
Village of Hancock	968	121
Village of Hobart	72	9
Fulton County		
City of Gloversville	2,192	274
Genesee County		
Batavia Sewer District 2	72	9
Greene County		
Town and Village of Catskill	96	12
Town of Catskill	192	24
Herkimer County		
Village of Herkimer	304	38
Livingston County		
Village of Avon	160	20
Madison County		
Village of Hamilton	504	63
Monroe County		
Town of Perinton	88	11
Rochester Pure Waters District	1,528	191
Village of Spencerport	1,400	175
Town of Henrietta	56	7
Ontario County		
City of Geneva	1,720	215
Onondaga County		
Onondaga County/Syracuse Metro	10,776	1,347
Onondaga County (Ley Creek)	56	7
Orange County		
Town of Montgomery	728	91
Village of Montgomery	1,632	204
Orleans County		
Town of Shelby	8	1

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

	Town of Ridgeway	264	33
	Putnam County		
	Putnam County	152	19
	Rockland County		
	Village of Suffern	4,160	520
	Seneca County		
	Village of Lodi	360	45
	Town of Waterloo	144	18
	St. Lawrence County		
	Town of Lawrence	200	25
	Steuben County		
	Village of South Corning	808	101
	Sullivan County		
	Town of Tusten	816	102
	Town of Fallsburg	504	63
	Tompkins County		
	Town of Newfield	384	48
	Village of Dryden	1,000	125
	Ulster County		
	Village of Ellenville	448	56
	Town of Wawarsing	1,224	153
	Town of Crawford	1,240	155
	Town of Saugerties	5,912	702
	Westchester County		
	Town of North Castle	1,408	176
	Wyoming County		
	Village of Castile	40	5
	Subtotal-New Projects		$5,628
	Statewide		
	Supplement to various previously scheduled projects	$62,152	$7,684
	Engineering studies, reports and designs, various projects	6,088	736
	Supplements		$8,420
	Grand Total Appropriation		$27,190

By chapter 54, section 3, of the laws of 1978, as amended by chapter 55, section 1, of the laws of 2003, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1978, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality

improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification

(01385957) ... 21,229,100 ..... (re. $550,000)

project schedule

COUNTY OR CITY PROJECT	ESTIMATED ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE
	(thousands)	
Supplements to previous appropriations:		
Albany		
Town of Guilderland	$2,088	$261
Chautauqua		
City of Jamestown	3,720	465
Chautauqua Lake Sewer District	4,864	164
Delaware		
Village of Hancock	4,984	623
Erie		
Buffalo Sewer Authority	33,104	4,001
Towns of Aurora and Holland; Village of East Aurora	3,448	431
Southtown's Sewage Treatment Agency	22,944	2,757
Niagara		
Village of Wilson	2,600	311
Ontario		
Honeoye Lake Sewer District	1,664	208
Orange		
Towns of Blooming Grove, Cornwall and New Windsor	1,104	138
Oswego		
City of Fulton	4,680	585
Rensselaer		
Town of Sand Lake	2,208	97
Rockland		
Rockland County Sewer District No. 1	8,136	1,017
Suffolk		
Suffolk County Sewer District No. 3	1,296	162
Sullivan		
Town of Bethel	7,208	901
Westchester		
Mamaroneck Sewer District	5,128	641

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Subtotal-Supplements		$12,761
New Construction Projects:		
Albany		
Town of Coeymans	$440	$55
Chautauqua		
Village of Falconer	424	53
Clinton		
Town of Peru	1,072	134
Columbia		
Town of Stockport	544	68
Erie		
Buffalo Sewer Authority (Project C-36-915)	768	96
City of Lackawanna	7,080	885
Genesee		
Village of Elba	256	32
Greene		
Town of Hunter and Village of Tannersville	120	15
Jefferson		
Village of Brownville	104	13
Town of Watertown	176	22
Madison		
Town of Sullivan	72	9
Oneida		
Town of Marcy	144	18
Onondaga		
Meadowbrook-Limestone Sewage Treatment Plant Expansion	1,352	169
Morgan Road Sewer Agency	3,056	382
Ontario		
Town of Farmington	408	51
Village of Holcomb	392	49
Orange		
Village of Montgomery	1,576	197
Town of Warwick and Village of Greenwood Lake	48	6
Town of Woodbury	12,472	1,559
Otsego		
City and Town of Oneonta	320	40
Village of Richfield Springs	15	2
Rensselaer		
Town of Brunswick	128	16
Town of North Greenbush	152	19
Schoharie		
Village of Richmondville	16	2
Schuyler		
Town of Reading	384	48
Seneca		
Towns of Romulus and Varick	304	38
Seneca County Sewer District No. 1	2,352	294
Village of Waterloo	1,368	171
Ulster		
City of Kingston	2,744	343
New York City		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

City of New York: Area Sludge Study (C-36-1082) ...	9,608	1,118
Subtotal-New Projects		$5,904
New Projects (In Planning):		
Albany		
City of Cohoes	$72	$9
Broome		
Village of Endicott	144	18
Town of Sanford	16	2
Cattaraugus		
City of Olean	144	18
Village of Portville	64	8
Chautauqua		
Town of Ellicott	32	4
Ripley Sewer District	152	19
Village of Sinclairville	16	2
Clinton		
Town of Champlain	104	13
Town of Plattsburgh	788	99
Dutchess		
Village of Pawling	192	24
Erie		
Village of Akron	80	10
Town of Brant	110	14
Buffalo Sewer Authority (Project C-36-1044)	3,416	427
Buffalo Sewer Authority (Project C-36-1070)	112	14
Buffalo Sewer Authority (Project C-36-1130)	800	100
Village of Springville	104	13
Essex		
Town of Port Henry	40	5
Town of Willsboro	80	10
Franklin		
Village of Tupper Lake	104	13
Fulton		
City of Gloversville and Village of Johnstown	360	45
Genesee		
City of Batavia	560	70
Greene		
Village of Coxsackie	160	20
Jefferson		
Village of Deferiet	32	4
Lewis		
Village of Castorland	8	1
Madison		
Village of Chittenango	88	11
Monroe		
Town of Brighton	32	4
Towns of Hamlin and Kendall	48	6
Montgomery		
City of Amsterdam and Town of Amsterdam	336	42
Nassau		
Nassau County Sewer District No. 3	1,021	128

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Oyster Bay Sewer District	256	32
West Long Beach Sewer District (Project C-36-1043)	1,984	248
Niagara		
Town of Lewiston	88	11
Village of Middleport	136	17
Oneida		
Town of Marcy	552	69
County of Oneida, Pump Station, Sequoit Creek	520	65
Onondaga		
Village of Marcellus	224	28
Orange		
Town of Warwick	264	33
Orleans		
Village of Medina	376	47
Rensselaer		
Village of Hoosick Falls	56	7
City of Rensselaer	56	7
Rockland		
Village of Suffern	200	25
St. Lawrence		
Village of Heuvelton	56	7
Village of Norwood	64	8
Saratoga		
Village of South Glens Falls	104	13
Seneca		
Town of Seneca Falls	528	66
Steuben		
City of Corning	200	22
Suffolk		
Village of Greenport and Town of Southold	1,064	133
Town of Huntington	312	39
Town of Southold	24	3
Sullivan		
Towns of Callicoon and Delaware, and Village of Jeffersonville (C-D-J) Joint Sewer Board	40	5
Town of Delaware	72	9
Tompkins		
Village of Lansing	104	13
Ulster		
Town of Wawarsing	16	2
Town of Woodstock	120	15
Washington		
Village of Fort Ann	32	4
Wayne		
Village of Clyde	64	8
Village of Newark	128	16
Village of Lyons	40	5
Westchester		
Town of Mount Pleasant	128	16
Yonkers Sewer District	728	91

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Town of Yorktown	168	21
Wyoming		
Village of Attica	280	35
Town of Bennington and Hamlet of Cowlesville	24	3
Towns of Castile and Perry	288	36
New York City		
City of New York: Newtown Creek Plant Upgrading (C-36-713)	2,008	251
Subtotal-Projects In Planning		$2,563
Grand Total of Appropriations		$21,229

By chapter 54, section 3, of the laws of 1977, as amended by chapter 54, section 1, of the laws of 2002, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1977, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts expended from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01385757) ... 20,829,700 ..... (re. $415,000)

project schedule

COUNTY OR CITY PROJECT	ADDITIONAL ESTIMATED ELIGIBLE PROJECT COST	ADDITIONAL ESTIMATED STATE SHARE
	(thousands)	
Supplements to previous appropriations:		
Chautauqua		
City of Jamestown	$3,824	$478
Erie		
Southtown's sewage treatment agency	8,128	880
Monroe		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

	Town of Webster	5,560	695
	Rochester pure waters district (project C-36-745)	80,736	10,092
	Irondequoit Bay pure waters district	352	44
	South Central pure waters district	1,112	139
Ontario			
	City of Canandaigua	4,640	580
Rockland			
	Rockland County sewer district No. 1	4,304	538
Saratoga			
	Saratoga County sewer district No. 1	1,864	...
Sullivan			
	Town of Thompson, Village of Monticello	4,344	543
Wayne			
	Town of Ontario	8	1
New York City			
	Oakwood Beach	23,424	2,928
	Subtotal-Supplements		$16,909
New Projects			
Chautauqua			
	North Chautauqua Lake sewer district (project C-36-913)	$2,701	$338
Chenango			
	Village of Greene	43	6
Madison			
	Town of Lenox	1,700	213
	Town of Sullivan, East Sullivan	400	50
Oneida			
	Town of Verona, East Oneida Lake	2,500	313
Otsego			
	Town of Oneonta	302	38
Suffolk			
	Suffolk County sewer district (project C-36-1036)	20,064	2,508
	Subtotal-New Projects		$3,466
Step I Planning			
Albany			
	Town of Bethlehem (C-36-1096)		$6
Chautauqua			
	Portland, Pomfret, Dunkirk Sewer District (C-36-1097)		4
Chenango			
	Village of Sherburne (C-36-1051)		8
Columbia			
	Village of Chatham (C-36-1101)		4
	Town of Kinderhook (C-36-1118)		5
Cortland			
	Cortland County SA (C-36-1001)		5
Delaware			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Village of Hancock (C-36-874)	5
Village of Stamford (C-36-1114)	1
Erie	
Town of Aurora (C-36-836)	26
Village of Blasdell (C-36-1012)	25
Buffalo Sewer Authority (C-36-830)	32
Essex	
Village of Elizabethtown (C-36-1105)	3
Franklin	
St. Regis Mohawk Indian Reservation (C-36-1111)	10
Genesee	
Town of Pavilion (C-36-1078)	2
Greene	
Town of Catskill (C-36-1024)	1
Herkimer	
Town of West Winfield (C-36-1084)	1
Jefferson	
Village of Dexter (C-36-1005)	1
LaFargeville, Town of Orleans (C-36-1119)	4
Livingston	
Village of Caledonia (C-36-1010)	5
Town of Livonia (C-36-1088)	3
Town of York (C-36-1011)	5
Madison	
Town of Cazenovia (C-36-1092)	3
Onondaga	
Village of Skaneateles (C-36-1000)	13
Ontario	
Village of Rushville (C-36-1094)	9
Oswego	
City of Fulton (C-36-1009)	24
Rensselaer	
Town of Schodack (C-36-1117)	10
Rockland	
Town of Stony Point (C-36-993)	10
St. Lawrence	
Village of Waddington (C-36-1076)	4
Saratoga	
Town of Stillwater (C-36-1113)	5
Schoharie	
Village of Middleburgh (C-36-929)	3
Village of Sharon Springs (C-36-1098)	1
Seneca	
Village of Seneca Falls (C-36-1102)	7
Sullivan	
Town of Bethel (C-36-1115)	10
Tioga	
Town of Owego (C-36-1004)	3
Tompkins	
City of Ithaca (C-36-1095)	42
Ulster	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Town of Gardiner (C-36-1086)	6
Town of Marlborough (C-36-1098)	101
Town & Village of New Paltz (C-36-1087)	12
Washington	
Washington County SA (C-36-1021)	28
Wayne	
Village of Sodus (C-36-1091)	3
Yates	
Village of Penn Yan (C-36-1022)	5
Subtotal-Step I Planning	$455
Grand Total Appropriation	$20,830

By chapter 54, section 5, of the laws of 1976, as amended by chapter 55, section 1, of the laws of 2003, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1976, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification

(01385557) ... 45,543,700 ..... (re. $346,000)

project schedule

COUNTY OR CITY PROJECT	ADDITIONAL ESTIMATED ELIGIBLE PROJECT COST	ADDITIONAL ESTIMATED STATE SHARE
	(thousands)	
Supplements to previous appropriations:		
Albany		
Village of Green Island	$424	$53
Chautauqua		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

So. Central Chautauqua Lake sewer district	3,592	449
Erie		
Town of Grand Island	3,824	478
Southtown's Sewage Treatment Agency	13,664	1,708
Herkimer		
Herkimer County sewer district	2,136	267
Madison		
City of Oneida	2,208	276
Monroe		
Rochester pure waters district (project C-36-745)	16,560	1,935
Town of Webster	288	36
Nassau		
Recharge facility, Nassau Co. sewer district No. 3	6,224	778
Niagara		
Town of Niagara	2,432	304
Oneida		
Village of Sylvan Beach	1,416	177
City of Utica	496	62
Onondaga		
Baldwinsville--		
Seneca Knolls sewer district	4,032	504
Oak Orchard service area	3,744	468
Ontario		
City of Canandaigua	904	113
Putnam		
Town of Carmel, Lake Secor sewer district No. 4	704	88
Rockland		
Rockland County sewer district No. 1	9,600	1,200
Sullivan		
Town of Thompson, Village of Monticello	1,208	151
Wayne		
Town of Williamson	2,424	303
Westchester		
Blind Brook sewer district	1,368	171
Port Chester sewer district	1,488	186
New York City		
Coney Island	53,776	6,722
Oakwood Beach	20,864	2,608
Red Hook	19,608	2,451
Statewide		
Supplements to various previously scheduled projects	157,864	19,171
Subtotal--Supplements		$40,659
New Projects		
Genesee		
Town of Batavia, Sewer district No. 1	$51	$7
Onondaga		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Meadowbrook Trunk sewer	1,000	125
Statewide Engineering studies, reports and designs, various projects	38,584	4,764
Subtotal--New Projects		$4,896
Grand Total Appropriation		$45,544

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 1, of the laws of 2002, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1975, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (00320557) ... 92,201,700 ..... (re. $460,000)

project schedule

COUNTY PROJECT	ESTIMATED ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE
	(thousands)	
Supplements to previous appropriations		
Albany		
Village of Altamont	$315	$39
Town of Guilderland	1,182	148
Village of Green Island	130	16
Cattaraugus		
Village of Franklinville	205	26
Village of Limestone	50	7
Village of Little Valley	1,594	200
Chautauqua		
So. Chautauqua Lake Sewer District	422	53

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

	Chautauqua Utility District	2,080	260
	Village of Fredonia	2,400	300
	Town of Hanover	770	96
	Village of Sherman	211	26
Chemung			
	Chemung County	27,770	3,471
Columbia			
	Town of Greenport	420	52
	City of Hudson	24	3
	Village of Philmont	449	57
	Village of Valatie	161	20
Cortland			
	City of Cortland	64	8
Erie			
	Erie County Sewer District No. 4	6,352	794
	Town of Amherst	65,184	8,148
Essex			
	Village of Ticonderoga	512	64
Franklin			
	Village of Chateaugay	28	4
Herkimer			
	Herkimer County Sewer District	1,304	163
Jefferson			
	Village of Adams	490	62
	City of Watertown	904	113
Lewis			
	Village of Croghan	26	3
Livingston			
	Village of Dansville	80	10
Madison			
	Cazenovia	112	14
Monroe			
	City of Rochester	44,850	5,607
Montgomery			
	Montgomery County Sewer District No. 1	1,400	175
Niagara			
	Town of Newfane	670	84
	Niagara County Sewer District No. 1	1,880	235
	City of North Tonawanda	126	16
	Village of Youngstown, Town of Porter	376	47
	Town of Somerset, Village of Barker	184	23
Oneida			
	Village of Clinton, Town of Kirkland	1,497	187
	City of Sherrill	450	57
	Village of Sylvan Beach	4,877	610
Onondaga			
	Clay Sewer District	3,537	442
	Village of Jordan	94	12
	Limestone Sewer District	10	2
	Baldwinsville Seneca Knolls Sewer District	1,992	249
Ontario			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

	City of Canandaigua	845	106
Orange			
	Town of Goshen	48	6
Orleans			
	Village of Albion	2,428	304
Oswego			
	Village of Mexico	56	7
	Town of Minetto	98	12
	City of Oswego	1,656	207
	Village of Phoenix	416	52
Otsego			
	Village of Milford	128	16
Putnam			
	Town of Carmel, Lake Secor Sewer District No. 4	625	79
Rensselaer			
	Village of Castleton-on-Hudson	177	23
	Town of East Greenbush	390	48
	Town of North Greenbush	240	30
Rockland			
	Rockland County Sewer District No. 1	6,273	784
St. Lawrence			
	Village of Massena	455	57
	City of Ogdensburg	144	18
Saratoga			
	Saratoga County Sewer District No. 1	1,820	184
	Village of Schuylerville	447	55
	Town and Village of Waterford	1,722	216
Schuyler			
	Village of Watkins Glen	520	65
Steuben			
	Village of Wayland	217	28
Suffolk			
	Village of Ocean Beach	210	26
Sullivan			
	Village of Monticello, Town of Thompson	1,471	184
	Town of Fallsburg	15,336	1,917
	Village of Woodbridge	1,944	243
Tioga			
	Village of Owego	97	12
	Village of Waverly	74	10
Tompkins			
	Village of Groton	39	5
Ulster			
	Town of Shawangunk	2,135	267
Wayne			
	Town of Marion	165	21
	Town of Williamson	4,960	620
Westchester			
	Blind Brook Sewer District	7,215	902
	Ossining Sewer District	10,221	1,278

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Port Chester Sewer District	1,800	225
Wyoming		
Village of Warsaw	110	14
New York City		
Coney Island	1,584	198
Oakwood Beach	7,229	904

Subtotal Supplements		$31,026
New Projects		
Albany		
City of Albany	$280	$35
Allegany		
Village of Bolivar	904	113
Broome		
City of Binghamton	10,952	1,330
Cattaraugus		
Village of Allegany	1,560	191
Cayuga		
City of Auburn	70	9
Village and Town of Union Springs	2,118	265
Chautauqua		
City of Jamestown	6,136	665
City of Jamestown	4,000	500
Village of Brocton	1,200	150
Chenango		
City of Norwich	3,000	375
Dutchess		
Tri-Municipal Sewer District	16,840	2,105
Erie		
Village of Alden	1,870	234
Village of Gowanda	3,017	377
City of Lackawanna	4,000	500
Southtowns	40,335	5,042
Greene		
Town of New Baltimore	830	104
Herkimer		
Town of Webb	400	50
Livingston		
Village of Geneseo	900	113
Madison		
Village of Canastota	2,577	322
Monroe		
City of Rochester, West Side	152,560	19,070
Village of Honeoye Falls	296	37
Town of Victor, Town of Mendon	1,240	155
Nassau		
Sewer District No. 2, Bay Park	150,000	18,750
Wantaugh Recharge Sewer District No. 3	14,803	1,850
Niagara		
City of Lockport	600	75
Village of Wilson	1,360	170
Oneida		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

	Starch Factory Creek	2,356	295
	Town of Kirkland	40	5
Onondaga			
	Nine Mile Creek	6,700	837
Ontario			
	Canandaigua Lake Sewer District	2,695	337
Otsego			
	Village of Cooperstown	24	3
Oswego			
	Village of Parish	470	59
Orange			
	Sewer District No. 2	800	100
	Town of Newburgh	784	98
Putnam			
	Town of Putnam Valley	112	14
Rensselaer			
	Town of Sand Lake	2,823	353
Schenectady			
	Town of Niskayuna	480	60
	Town of Rotterdam	3,968	496
Seneca			
	Village of Interlaken	88	11
Suffolk			
	Port Jefferson Sewer District	9,184	1,148
	Town of Riverhead	3,664	458
Sullivan			
	Village of Liberty	4,700	547
	Town of Liberty	1,528	191
Ulster			
	Town of Esopus	3,000	375
	Village of Rosendale	778	97
Warren			
	Village of Lake George	955	119
	Warren County Sewer District	1,760	182
Washington			
	Village of Cambridge	48	6
Westchester			
	Irvington Extension	1,552	194
	Mamaroneck Sewer District	20,000	2,500
	Town of North Castle, Armonk Sewer District	1,500	188
	Town of Greenburgh	208	26

Subtotal New Projects			$61,176

	Grand Total Appropriations		$92,202
			=======

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund - EQBA (Bondable)
Water Resources Purpose

By chapter 54, section 1, of the laws of 2002:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

For the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities (09720257) ... 5,900,500 ..... (re. $2,152,000)

WATER RESOURCES - PWBA (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Water Resources Purpose

Water Quality Improvements

By chapter 55, section 1, of the laws of 2003:
For water resources purposes, shall be available for the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities (09650357) ... 8,168,000 ..... (re. $1,272,000)

By chapter 54, section 1, of the laws of 2002:
For water resources purposes, shall be available for the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities (09650257) ... 4,900,000 ..... (re. $1,400,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 1, of the laws of 2002:
For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1990, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide state matching funds for projects scheduled to receive construction grants from federal fiscal years 1989 and 1990 funds, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. No such

certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall have all disbursements reimbursed from the Pure Waters Bond Act proceeds authorizations and are contingent upon the partial repeal of existing capital projects fund authorizations elsewhere in this chapter. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09019057) ... 4,609,600 ..... (re. $1,466,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 2003:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1988, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide a reserve to supplement or fund additional phases of projects previously appropriated and scheduled on or after May 12, 1965.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after May 12, 1965.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Waters Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the director of the division of the budget issues a certificate of approval of availability with a schedule of approved and previously authorized projects for which such funds shall be used. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09P28857) ... 11,690,000 ..... (re. $717,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 55, section 1, of the laws of 2006:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-four, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended, for projects previously appropriated and scheduled on or after April one, nineteen hundred seventy-two.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after April one, nineteen hundred seventy-two.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Water Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the director of the division of the budget issues a certificate of approval of availability with a schedule of approved and previously authorized projects for which such funds shall be used. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities (09178457) ... 56,869,200 ..... (re. $913,000)

By chapter 79, section 14, of the laws of 1970, as amended by chapter 55, section 1, of the laws of 2006:

Notwithstanding the provisions of chapter 657 of the laws of 1982 to the contrary, the sum of two hundred eighty million nine hundred thirty-four thousand dollars ($280,934,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment of the nonmunicipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law.

Notwithstanding the provisions of any general or special law, no part of this appropriation made hereby shall be available until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Such certificate may be amended from time to time by the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (01385357) ... 272,873,100 ..... (re. $1,100,000)

By chapter 177, section 5, of the laws of 1965, as amended by chapter 55, section 1, of the laws of 2003:

The sum of two hundred eighty-six million three hundred thirty-four thousand dollars ($286,334,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

department of environmental conservation for the payment of the nonmunicipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law.

Notwithstanding the provisions of any general or special law, no part of the appropriation made hereby shall be available until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (01385057) ..... 278,484,000 ..... (re. $630,000)

ENVIRONMENTAL FACILITIES CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Fund - Other	0	343,000
All Funds	0	343,000

CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Clean Water/Clean Air Implementation Fund
Clean Water/Clean Air Implementation Purpose

By chapter 54, section 1, of the laws of 2011:
For services and expenses including personal services and fringe benefits necessary to implement the clean water and air quality purposes of the clean water/clean air bond act in accordance with the purposes included in the following project schedule (75BA11WI) ..... 343,000 ..... (re. $343,000)

project schedule

PROGRAM	AMOUNT
	(thousands of dollars)
Clean Water	61
Air Quality	282
Total	343

By chapter 55, section 1, of the laws of 2010:
For services and expenses including personal services and fringe benefits necessary to implement the clean water and air quality purposes of the clean water/clean air bond act in accordance with the purposes included in the following project schedule (75BA10WI) ..... 343,000 ..... (re. $40,000)

project schedule

PROGRAM	AMOUNT
	(thousands of dollars)
Clean Water	61
Air Quality	282
Total	343

By chapter 55, section 1, of the laws of 2009:
For services and expenses including personal services and fringe benefits necessary to implement the clean water and air quality purposes of the clean water/clean air bond act in accordance with the

ENVIRONMENTAL FACILITIES CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

purposes included in the following project schedule (75BA09WI) ..... 343,000 ..... (re. $25,000)

project schedule

PROGRAM	AMOUNT
	(thousands of dollars)
Clean Water	61
Air Quality	282
Total	343

PIPELINE FOR JOBS (CCP)

Capital Projects Fund

Pipeline for Jobs Water Infrastructure Purpose

By chapter 55, section 1, of the laws of 2006:
For deposit into the pipeline for jobs fund pursuant to section 1285-o of the public authorities law (75J206JK) ..... 5,000,000 ..... (re. $130,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2012-13

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Fund - Other	37,675,000	166,306,000
All Funds	37,675,000	166,306,000

DESIGN AND CONSTRUCTION SUPERVISION (CCP) 7,000,000

Capital Projects Funds - Other
Youth Facilities Improvement Fund
Preparation of Plans Purpose

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1230) 7,000,000

MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) 20,675,000

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2011 (25GM1203) 1,725,000

For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31203) 100,000

Capital Projects Funds - Other
Youth Facilities Improvement Fund

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2012-13

Administration Purpose

For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1250) 850,000

Capital Projects Funds - Other
Youth Facilities Improvement Fund
Environmental Protection or Improvements Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2011 (25EN1206) ... 5,000,000

Capital Projects Funds - Other
Youth Facilities Improvement Fund
Health and Safety Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2011 (25011201) 6,000,000

Capital Projects Funds - Other
Youth Facilities Improvement Fund
Preservation of Facilities Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2011 (25031203) 7,000,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2012-13

PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP) 10,000,000

Capital Projects Funds - Other
Youth Facilities Improvement Fund
Program Improvement or Program Change Purpose

For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2011 (25081208) 10,000,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Youth Facilities Improvement Fund
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2011:
For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1130) ... 7,000,000 ..... (re. $7,000,000)

By chapter 53, section 1, of the laws of 2010:
For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1030) ... 7,000,000 ..... (re. $7,000,000)

By chapter 53, section 1, of the laws of 2009:
For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS0930) ... 7,000,000 ..... (re. $3,550,000)

By chapter 53, section 1, of the laws of 2008:
For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS0830) ... 7,000,000 ..... (re. $979,000)

By chapter 53, section 1, of the laws of 2007:
For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS0730) ... 7,000,000 ..... (re. $430,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

By chapter 53, section 1, of the laws of 2006:
For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plan, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS0630) ... 7,000,000 ..... (re. $160,000)

MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2011:
For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2011 (25GM1103) .....
1,725,000 ..... (re. $1,459,000)
For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31103) .....
100,000 ..... (re. $67,000)

By chapter 53, section 1, of the laws of 2010:
For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2010 (25GM1003) .....
1,725,000 ..... (re. $1,725,000)
For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31003) .....
100,000 ..... (re. $100,000)

By chapter 53, section 1, of the laws of 2009:
For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2009 (25GM0903) .....
1,500,000 ..... (re. $1,500,000)
For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30903) .....
325,000 ..... (re. $325,000)

By chapter 53, section 1, of the laws of 2008:
For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2008 (25GM0803) .....
1,500,000 ..... (re. $1,500,000)

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For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30803) ..... 325,000 ..... (re. $325,000)

By chapter 53, section 1, of the laws of 2007:
For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2007 (25GM0703) ..... 1,500,000 ..... (re. $1,500,000)
For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30703) ..... 325,000 ..... (re. $325,000)

By chapter 53, section 1, of the laws of 2006:
For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2006 (25GM0603) ..... 1,500,000 ..... (re. $211,000)
For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30603) ..... 325,000 ..... (re. $236,000)

By chapter 53, section 1, of the laws of 2005:
For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2005 (25GM0503) ..... 1,000,000 ..... (re. $139,000)

By chapter 53, section 1, of the laws of 2004:
For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30403) ..... 325,000 ..... (re. $98,000)

By chapter 53, section 1, of the laws of 2003:
For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30303) ..... 1,930,000 ..... (re. $884,000)

By chapter 53, section 1, of the laws of 2002:
For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30203) ..... 935,000 ..... (re. $152,000)

CAPITAL PROJECTS FUNDS - OTHER
Youth Facilities Improvement Fund
Administration Purpose

By chapter 54, section 1, of the laws of 2011:

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For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1150) ..... 850,000 ..... (re. $850,000)

CAPITAL PROJECTS FUNDS - OTHER
Youth Facilities Improvement Fund
Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2011 (25EN1106) ... 5,000,000 ..... (re. $5,000,000)

By chapter 53, section 1, of the laws of 2010:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2010 (25EN1006) ... 5,000,000 ..... (re. $5,000,000)

By chapter 53, section 1, of the laws of 2009:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2009 (25EN0906) ... 4,000,000 ..... (re. $4,000,000)

By chapter 53, section 1, of the laws of 2008:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2008 (25EN0806) ... 4,000,000 ..... (re. $4,000,000)

By chapter 53, section 1, of the laws of 2007:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2007 (25EN0706) ... 4,000,000 ..... (re. $4,000,000)

By chapter 53, section 1, of the laws of 2006:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at vari-

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ous youth facilities, including liabilities incurred prior to April 1, 2006 (25EN0606) ... 4,000,000 ..... (re. $1,370,000)

By chapter 53, section 1, of the laws of 2005:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2005 (25EN0506) ... 4,000,000 ..... (re. $2,147,000)

By chapter 53, section 1, of the laws of 2004:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2004 (25EN0406) ... 4,100,000 ..... (re. $2,032,000)

By chapter 53, section 1, of the laws of 2003:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2003 (25EN0306) ... 4,000,000 ..... (re. $1,727,000)

By chapter 53, section 1, of the laws of 2001:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2001 (25EN0106) ... 2,650,000 ..... (re. $204,000)

CAPITAL PROJECTS FUNDS - OTHER
Youth Facilities Improvement Fund
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2011 (25011101) ... 6,000,000 ..... (re. $6,000,000)

By chapter 53, section 1, of the laws of 2010:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2010 (25011001) ... 6,000,000 ..... (re. $6,000,000)

By chapter 53, section 1, of the laws of 2009:

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For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2009 (25010901) ... 5,000,000 ..... (re. $5,000,000)

By chapter 53, section 1, of the laws of 2008:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2008 (25010801) ... 5,000,000 ..... (re. $5,000,000)

By chapter 53, section 1, of the laws of 2007:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2007 (25010701) ... 5,000,000 ..... (re. $3,669,000)

By chapter 53, section 1, of the laws of 2006:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2006 (25010601) ... 5,000,000 ..... (re. $1,874,000)

By chapter 53, section 1, of the laws of 2005:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2005 (25010501) ... 6,000,000 ..... (re. $1,361,000)

By chapter 53, section 1, of the laws of 2004:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2004 (25010401) ... 4,600,000 ..... (re. $1,156,000)

By chapter 53, section 1, of the laws of 2003:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2003 (25010301) ... 3,000,000 ..... (re. $727,000)

By chapter 53, section 1, of the laws of 2002:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications

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and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2002 (25010201) ... 2,000,000 ..... (re. $191,000)
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2002 (25A10201) ... 2,200,000 ..... (re. $235,000)

By chapter 53, section 1, of the laws of 2001:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2001 (25010101) ... 2,000,000 ..... (re. $74,000)

CAPITAL PROJECTS FUNDS - OTHER
Youth Facilities Improvement Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2011 (25031103) ... 7,000,000 ..... (re. $6,620,000)

By chapter 53, section 1, of the laws of 2010:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2010 (25031003) ... 7,000,000 ..... (re. $7,000,000)

By chapter 53, section 1, of the laws of 2009:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2009 (25030903) ... 6,000,000 ..... (re. $5,232,000)

By chapter 53, section 1, of the laws of 2008:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2008 (25030803) ... 6,000,000 ..... (re. $1,637,000)

By chapter 53, section 1, of the laws of 2007:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications,

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and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2007 (25030703) ... 6,000,000 ..... (re. $1,911,000)

By chapter 53, section 1, of the laws of 2006:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2006 (25030603) ... 6,000,000 ..... (re. $1,939,000)

By chapter 53, section 1, of the laws of 2004:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2004 (25030403) ... 5,000,000 ..... (re. $384,000)

By chapter 53, section 1, of the laws of 2003:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2003 (25030303) ... 4,000,000 ..... (re. $845,000)

By chapter 53, section 1, of the laws of 2002:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2002 (25030203) ... 2,000,000 ..... (re. $365,000)

PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Youth Facilities Improvement Fund
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2011 (25081108) ... 10,000,000 .. (re. $9,805,000)

By chapter 53, section 1, of the laws of 2010:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred

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prior to April 1, 2010 (25081008) .....
10,000,000 ..... (re. $10,000,000)

By chapter 53, section 1, of the laws of 2009:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2009 (25080908) .....
13,000,000 ..... (re. $13,000,000)

By chapter 53, section 1, of the laws of 2008:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2008 (25A80808) .....
13,840,000 ..... (re. $11,676,000)

By chapter 53, section 1, of the laws of 2007:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2007 (25080708) ... 13,840,000 .. (re. $2,852,000)

By chapter 53, section 1, of the laws of 2006:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2006 (25A80608) ... 8,000,000 ..... (re. $684,000)

By chapter 53, section 1, of the laws of 2005:
For payment of the cost of construction, reconstruction and improvments, including the preparation of designs, plans, specifications, and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2005 (25A80508) ... 2,000,000 ..... (re. $101,000)

By chapter 53, section 1, of the laws of 2003:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2003 (25080308) ... 2,100,000 ..... (re. $973,000)

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For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	30,000,000	92,352,000
All Funds	30,000,000	92,352,000

SUPPORTED HOUSING PROGRAM (CCP) 30,000,000

Capital Projects Funds - Other
Housing Program Fund
Homeless Housing Grants Purpose

For services and expenses, including the payments on contracts executed prior to April 1, 2011, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270312G5) 25,000,000

For the development of permanent, emergency and transitional housing for persons with

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CAPITAL PROJECTS 2012-13

AIDS in accordance with article 2-A of the social services law; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270812G5) 5,000,000

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SUPPORTED HOUSING PROGRAM (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Housing Program Fund
Homeless Housing Grants Purpose

By chapter 54, section 1, of the laws of 2011:
For services and expenses, including the payments on contracts executed prior to April 1, 2011, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270311G5) .....
25,000,000 ..... (re. $23,482,000)
For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270811G5) .....
5,000,000 ..... (re. $5,000,000)

By chapter 53, section 1, of the laws of 2010:
For services and expenses, including the payments on contracts executed prior to April 1, 2010, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing

and assistance account, payments to any entity for technical assistance required to approve contracts. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270310G5) .....
25,000,000 ..... (re. $23,055,000)

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270810G5) .....
5,000,000 ..... (re. $5,000,000)

By chapter 53, section 1, of the laws of 2009:

For services and expenses, including the payments on contracts executed prior to April 1, 2009, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270309G5) .....
25,000,000 ..... (re. $23,159,000)

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For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270809G5) .....
5,000,000 ..... (re. $5,000,000)

By chapter 53, section 1, of the laws of 2008:
For services and expenses, including the payments on contracts executed prior to April 1, 2008, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270308G5) .....
25,000,000 ..... (re. $7,656,000)

OFFICE OF GENERAL SERVICES

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For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	82,065,000	368,269,000
All Funds	82,065,000	368,269,000

DESIGN AND CONSTRUCTION SUPERVISION (CCP) 4,375,000

Capital Projects Funds - Other
Capital Projects Fund
Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2012 (05061230) ... 4,375,000

MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP) 77,690,000

Capital Projects Funds - Other
Capital Projects Fund
Energy Conservation Purpose

For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2012 (05061205) 5,000,000

Capital Projects Funds - Other
Capital Projects Fund

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2012-13

Health and Safety Purpose

For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2012 (05061201) 17,279,000

For additional funds for the construction of a security portal on the State Street entrance of the third floor of the Legislative Office Building 65,000

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2012 (05061203) 13,096,000

For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR1203) 250,000

For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the State, including the payment of liabilities incurred prior to April 1, 2012 (05NR1203) 26,000,000

Capital Projects Funds - Other
Capital Projects Fund
Preventive Maintenance Purpose

For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2012 (050912PM) 16,000,000

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2011:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2011 (05061130) ... 13,166,000 ..... (re. $13,166,000)

By chapter 50, section 1, of the laws of 2010:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2010 (05061030) ... 12,766,000 ..... (re. $12,766,000)

By chapter 50, section 1, of the laws of 2009:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2009 (05060930) ... 13,000,000 ..... (re. $7,842,000)

By chapter 50, section 1, of the laws of 2008:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing,

or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2008 (05060830) ... 12,600,000 ..... (re. $1,687,000)

By chapter 50, section 1, of the laws of 2007:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2007 (05060730) ... 12,600,000 ..... (re. $3,943,000)

MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Economic Development Purpose

By chapter 50, section 1, of the laws of 2006:
For services and expenses related to the redevelopment of the Governor Averell Harriman State Office Building Campus, including the costs of demolition and site preparation, and for services provided by the design and construction account of the centralized services fund of the New York state office of general services (05060609) ..... 10,000,000 ..... (re. $5,685,000)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Energy Conservation Purpose

By chapter 54, section 1, of the laws of 2011:
For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2011 (05061105) ... 6,000,000 ... (re. $6,000,000)

By chapter 50, section 1, of the laws of 2010:
For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2010 (05061005) ... 4,000,000 ... (re. $4,000,000)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2011:

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2011 (05061101) ..... 8,800,000 ..... (re. $8,800,000)

By chapter 50, section 1, of the laws of 2010:
For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2010 (05061001) ..... 22,000,000 ..... (re. $22,000,000)

By chapter 50, section 1, of the laws of 2009:
For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2009 (05060901) ..... 10,700,000 ..... (re. $10,700,000)

By chapter 50, section 1, of the laws of 2008:
For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2008 (05060801) ..... 10,700,000 ..... (re. $10,700,000)

By chapter 50, section 1, of the laws of 2007:
For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2007 (05060701) ..... 10,700,000 ..... (re. $10,700,000)

By chapter 50, section 1, of the laws of 2006:
For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2006 (05060601) ..... 10,700,000 ..... (re. $7,123,000)

By chapter 50, section 1, of the laws of 2005:
For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2005 (05070501) ..... 31,250,000 ..... (re. $7,723,000)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
New Facilities Purpose

By chapter 50, section 1, of the laws of 2009:
For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to April 1, 2009. Amounts appropriated herein may be transferred from this appropriation to any other capital projects appropriation made to any other state department or agency, for the purpose of

constructing a facility that will benefit multiple state agencies (05AA0907) ... 10,000,000 ..... (re. $10,000,000)

By chapter 50, section 1, of the laws of 2008:
For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to April 1, 2008. Amounts appropriated herein may be transferred from this appropriation to any other capital projects appropriation made to any other state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies (05AA0807) ... 10,000,000 ..... (re. $10,000,000)

By chapter 50, section 1, of the laws of 2007:
For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to April 1, 2007. Notwithstanding section 51 of the state finance law, funds may be transferred from this appropriation to any other capital projects appropriation made to a state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies (05AA0707) ... 10,000,000 ..... (re. $10,000,000)

By chapter 50, section 1, of the laws of 2006:
For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to April 1, 2006. Notwithstanding section 51 of the state finance law, funds may be transferred from this appropriation to any other capital projects appropriation made to a state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies (05AA0607) ... 11,000,000 ..... (re. $11,000,000)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2011 (05061103) ... 6,284,000 ..... (re. $6,284,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR1103) ... 650,000 ..... (re. $650,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the State, including the payment of liabilities incurred prior to April 1, 2011 (05NR1103) ... 33,100,000 ..... (re. $33,100,000)

By chapter 50, section 1, of the laws of 2010:
For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2010 (05061003) ... 12,634,000 ..... (re. $12,634,000)

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR1003) ... 3,650,000 ..... (re. $3,650,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the State, including the payment of liabilities incurred prior to April 1, 2010 (05NR1003) ... 16,000,000 ..... (re. $3,966,000)

By chapter 50, section 1, of the laws of 2009:
For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2009 (05060903) ... 7,000,000 ..... (re. $7,000,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR0903) ... 15,000,000 ..... (re. $15,000,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the Governor Nelson A. Rockefeller Empire State Plaza (05NR0903) ... 10,000,000 ..... (re. $7,753,000)

By chapter 50, section 1, of the laws of 2008:
For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2008 (05060803) ... 20,000,000 ..... (re. $20,000,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR0803) ... 5,000,000 ..... (re. $5,000,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the Governor Nelson A. Rockefeller Empire State Plaza (05NR0803) ... 10,000,000 ..... (re. $4,604,000)
For the payment of the costs of alterations, improvement and rehabilitation for the preservation of Hearing Room C located in the Legislative Office Building (05LC0803) ..... 1,075,000 ..... (re. $137,000)
For the payment of the costs of alterations, improvement and rehabilitation for the preservation of Hearing Room A located in the Legislative Office Building and other Senate public meeting places (05LA0803) ... 1,075,000 ..... (re. $854,000)

By chapter 50, section 1, of the laws of 2007:
For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2007 (05060703) ... 20,000,000 ..... (re. $11,878,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR0703) ... 5,000,000 ..... (re. $1,795,000)
For the payment of the costs of alterations, improvement and rehabilitation for the preservation of Hearing Room A located in the Legislative Office Building and other Senate public meeting places (05LA0703) ... 1,050,000 ..... (re. $382,000)

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

By chapter 50, section 1, of the laws of 2006:
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05030603) ... 26,000,000 ..... (re. $9,849,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of Hearing Rooms B and C located in the Legislative Office Building (05LL0603) ..... 1,645,000 ..... (re. $277,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the Governor Nelson A. Rockefeller Empire State Plaza (05NR0603) ... 20,000,000 ..... (re. $2,618,000)
For payment of the state's share of costs of alterations and improvements for preservation of facilities at the Binghamton Governmental Complex, including but not limited to repair and rehabilitation of parking garage facilities. The state's share of such costs shall be determined pursuant to a written tripartite agreement between the state of New York, Broome County, and the city of Binghamton. All or part of this amount may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for services rendered (05BP0603) ... 6,200,000 ..... (re. $1,193,000)
Advance for costs of alterations and improvements for preservation of facilities at the Binghamton Governmental Complex, including but not limited to repair and rehabilitation of parking garage facilities. All or part of this amount may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for services rendered. No portion of this appropriation shall be available until the division of the budget has reviewed and approved a repayment agreement with the city of Binghamton and Broome county. Such agreement, at the minimum, shall provide for reimbursement to the state by the city of Binghamton and Broome county for their respective shares of all design and construction disbursements (05BL0603) ..... 5,800,000 ..... (re. $237,000)

By chapter 50, section 1, of the laws of 2003:
For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2003 (05220303) ... 30,000,000 ..... (re. $10,860,000)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Preventive Maintenance Purpose

By chapter 54, section 1, of the laws of 2011:
For preventive maintenance on state facilities including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2011 (050911PM) ..... 16,000,000 ..... (re. $15,537,000)

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

By chapter 50, section 1, of the laws of 2010:
For preventive maintenance on state facilities including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2010 (050910PM) .....
16,000,000 ..... (re. $11,165,000)

By chapter 50, section 1, of the laws of 2009:
For preventive maintenance on state facilities including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2009 (050909PM) .....
16,000,000 ..... (re. $6,011,000)

SUSTAINABILITY (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Sustainability Purpose

By chapter 50, section 1, of the laws of 2009:
For payments on sustainability projects at various facilities throughout the State, including the payment of liabilities incurred prior to April 1, 2009 (050109SU) ... 13,300,000 ..... (re. $2,000,000)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2012-13

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	15,600,000	832,271,000
Capital Projects Funds - Federal ...	24,146,000	226,973,000
All Funds	39,746,000	1,059,244,000

LABORATORIES AND RESEARCH (CCP) 8,000,000

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591203) 8,000,000

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)..... 7,600,000

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budg-

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2012-13

et, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601203) 7,600,000

WATER RESOURCES (CCP) 24,146,000

Capital Projects Funds - Federal
Federal Capital Projects Fund
Water Resources Purpose

For federal grants for the safe drinking water revolving fund (12021257) 24,146,000

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the capital projects fund may be eligible for reimbursement from proceeds of bonds issued by the dormitory authority. The dormitory authority and the department of health shall report quarterly to the director of the budget the amounts expended from appropriations which are eligible for reimbursement from the proceeds of the bonds. The director of the budget shall review these reports and then certify to the comptroller amounts expended from these appropriations which are reimbursable from bond proceeds. Until such time as the dormitory authority determines that amounts expended from these appropriations are not reimbursable from bond proceeds, all such expenditures shall be considered to be reimbursable from bond proceeds.

HEALTH CARE EFFICIENCY AND AFFORDABILITY LAW FOR NEW YORKERS (HEAL NY) CAPITAL GRANT PROGRAM (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Health Care System Improvement Purpose

The appropriation made by chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011, is hereby amended and reappropriated to read:

For payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, including necessary support to facilitate closures, conversions and consolidations within the health care delivery system including operational support intended to maintain facility viability the retirement of health care facility indebtedness, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. For purposes of HEAL NY, all such activities are deemed to constitute a capital expenditure. The moneys hereby appropriated shall be for payment of financial assistance, INCLUDING $25,000,000 FOR TRANSFER TO THE ROSWELL PARK CANCER INSTITUTE CORPORATION TO SUPPORT CAPITAL PROJECTS IN ACCORDANCE WITH SECTION 2818 OF THE PUBLIC HEALTH LAW ESTABLISHING THE HEALTH CARE SYSTEM IMPROVEMENT CAPITAL GRANT PROGRAM, heretofore accrued or hereafter to accrue (12HE10HE) .....
152,000,000 ..... (re. $152,000,000)

By chapter 54, section 1, of the laws of 2010:

An advance for payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. The moneys hereby ppropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12BD10HE) .....
108,000,000 ..... (re. $99,946,000)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

By chapter 54, section 1, of the laws of 2009:
For payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, including necessary support to facilitate closures, conversions and consolidations within the health care delivery system including operational support intended to maintain facility viability the retirement of health care facility indebtedness, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. For purposes of HEAL NY, all such activities are deemed to constitute a capital expenditure. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12HE09HE) ..... 192,000,000 ..... (re. $133,079,000)
An advance for payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12BD09HE) ..... 108,000,000 ..... (re. $83,929,000)

By chapter 54, section 1, of the laws of 2008:
For payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, including necessary support to facilitate closures, conversions and consolidations within the health care delivery system including operational support intended to maintain facility viability the retirement of health care facility indebtedness, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. For purposes of HEAL NY, all such activities are deemed to constitute a capital expenditure. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12HE08HE) ..... 133,000,000 ..... (re. $75,384,000)
For services and expenses related to local health care planning including but not limited to: examining racial and ethnic disparities in the provision of health care; developing a process to measure and integrate consumer needs for health care services as the basis for health care provider planning; assessing future long term care needs taking into account consumer preferences for care; and reviewing the impact of the migration of services from hospitals to ambulatory care providers on the cost, quality and availability of services. Notwithstanding section one hundred twelve or section one hundred sixty-three of the state finance law, the commissioner of health, at his or her discretion, may award, without a competitive process, grants up to $2 million to qualified health planning agencies for such purposes. For the purposes of HEAL NY, such activities are deemed to constitute a capital expenditure (12HE08HE) ..... 7,000,000 ..... (re. $2,469,000)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

An advance for payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12BD08HE) ..... 85,000,000 ..... (re. $50,328,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2009:

For payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, including necessary support to facilitate closures, conversions and consolidations within the health care delivery system including the retirement of health care facility indebtedness, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. For purposes of HEAL NY, all such activities are deemed to constitute a capital expenditure.

The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12HE07HE) .... 140,000,000 ..... (re. $55,293,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2008:

An advance for payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12BD07HE) ..... 85,000,000 ..... (re. $30,675,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2009:

For payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, including necessary support to facilitate closures, conversions and consolidations within the health care delivery system including the retirement of health care facility indebtedness, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. For purposes of HEAL NY, all such activities are deemed to constitute a capital expenditure.

The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12HE06HE) .... 140,000,000 ..... (re. $3,185,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2008:

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

An advance for payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12BD06HE) ..... 85,000,000 ..... (re. $18,889,000)

By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2009:
For payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, including necessary support to facilitate closures, conversions and consolidations within the health care delivery system including the retirement of health care facility indebtedness, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. For purposes of HEAL NY, all such activities are deemed to constitute a capital expenditure. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12HE05HE) ..... 65,000,000 ..... (re. $4,584,000)

By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2008:
An advance for payments in accordance with section 2817 of the public health law establishing the community health care centers capital program, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12BD05CH) ..... 10,000,000 ..... (re. $5,707,000)
An advance for payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12BD05HE) ..... 175,000,000 ..... (re. $44,431,000)

LABORATORIES AND RESEARCH (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2011:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management

account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591103) ... 8,000,000 ..... (re. $7,352,000)

By chapter 54, section 1, of the laws of 2010:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591003) ... 8,000,000 ..... (re. $5,891,000)

By chapter 54, section 1, of the laws of 2009:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12590903) ... 8,000,000 ..... (re. $6,258,000)

By chapter 54, section 1, of the laws of 2008:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12590803) ... 10,000,000 ..... (re. $6,599,000)

By chapter 54, section 1, of the laws of 2007:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12590703) ... 10,000,000 ..... (re. $2,596,000)

By chapter 54, section 1, of the laws of 2006:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of

the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12590603) ... 10,000,000 ..... (re. $5,623,000)

By chapter 54, section 1, of the laws of 2005:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12590503) .....
4,000,000 ..... (re. $794,000)

By chapter 54, section 1, of the laws of 2004:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12590403) .....
4,000,000 ..... (re. $380,000)

By chapter 54, section 1, of the laws of 2003:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12590303) .....
4,000,000 ..... (re. $1,987,000)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Umbilical Cord Blood Bank Purpose

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2007:
For payments and grants for the design and construction of an umbilical cord blood bank facility in Syracuse, New York. Upon the request of the Commissioner of the department of health and approval of the Director of the division of the budget, these funds may be available and are authorized for transfer to the state university of New York construction fund (125906BB) ... 5,000,000 ..... (re. $5,000,000)

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2011:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of

the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601103) ... 7,600,000 ..... (re. $7,134,000)

By chapter 54, section 1, of the laws of 2010:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601003) ... 7,600,000 ..... (re. $6,122,000)

By chapter 54, section 1, of the laws of 2009:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12600903) ... 7,600,000 ..... (re. $3,986,000)

By chapter 54, section 1, of the laws of 2008:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12600803) ... 7,600,000 ..... (re. $5,179,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2008:
For minor alterations, improvements and preventive maintenance of the St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred

to the dormitory authority of the state of New York for capital projects (12600703) ... 7,600,000 ..... (re. $1,893,000)

By chapter 54, section 1, of the laws of 2006:
For minor alterations, improvements and preventive maintenance of the St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12600603) ... 7,600,000 ..... (re. $516,000)

By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2006:
For minor alterations, improvements and preventive maintenance of the St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. (12600503) ..... 7,600,000 ..... (re. $143,000)

By chapter 54, section 1, of the laws of 2004:
For minor alterations, improvements and preventive maintenance of the St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home and Batavia Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12600403) ... 7,600,000 ..... (re. $2,363,000)

By chapter 54, section 1, of the laws of 2003:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home and Batavia Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12600303) ... 7,600,000 ..... (re. $2,556,000)

WATER RESOURCES (CCP)

CAPITAL PROJECTS FUNDS - FEDERAL
Federal Capital Projects Fund
Water Resources Purpose

By chapter 54, section 1, of the laws of 2011:
For federal grants for the safe drinking water revolving fund (12021157) ... 74,833,000 ..... (re. $74,833,000)

By chapter 54, section 1, of the laws of 2010:

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

For federal grants for the safe drinking water revolving fund (12021057) ... 157,183,000 ..... (re. $141,568,000)

By chapter 54, section 1, of the laws of 2009:
For federal grants for the safe drinking water revolving fund (12020957) ... 35,525,000 ..... (re. $449,000)
For federal grants for the safe drinking water revolving fund funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act ..... 87,000,000 ..... (re. $9,527,000)

By chapter 54, section 1, of the laws of 2008:
For federal grants for the safe drinking water revolving fund (12020857) ... 9,980,000 ..... (re. $596,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other		37,000,000
All Funds		37,000,000

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
New Facilities Purpose

By chapter 50, section 1, of the laws of 2010:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of centralized state public safety training facilities including related departmental administrative costs incurred prior to April 1, 2010 (ERNF1007) .....
42,000,000 ..... (re. $37,000,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2012-13

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	74,200,000	348,505,000
Capital Projects Funds - Federal ...	0	21,446,000
All Funds	74,200,000	369,951,000

ACCESS TO HOME PROGRAM (CCP) 1,000,000

Capital Projects Funds - Other
Housing Program Fund
New Facilities Purpose

For allocation as follows: For contract with eligible applicants to provide financial assistance for the actual costs of an access to home program pursuant to article XXV of the private housing finance law (08051207) 1,000,000

AFFORDABLE HOUSING CORPORATION (CCP) 25,000,000

Capital Projects Funds - Other
Housing Program Fund
New Facilities Purpose

For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08021207) 25,000,000

HOMES FOR WORKING FAMILIES PROGRAM (CCP) 7,000,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2012-13

Capital Projects Funds - Other
Housing Program Fund
Homes for Working Families Purpose

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction.
Up to 5 percent of the funds appropriated herein may be used for administrative purposes (080612WF) 7,000,000

HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) 400,000

Capital Projects Funds - Other
Housing Program Fund
Housing Opportunities for the Elderly Purpose

For allocation as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed $5,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051201) 400,000

LOW INCOME HOUSING TRUST FUND (CCP) 32,200,000

Capital Projects Funds - Other
Housing Program Fund

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2012-13

New Facilities Purpose

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011207) 32,200,000

MAIN STREET PROGRAM (CCP) 2,200,000

Capital Projects Funds - Other
Housing Program Fund
New Facilities Purpose

For allocation as follows: For contract with not-for-profit corporations and municipalities to provide state fiscal assistance to administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance law (08061207) 2,200,000

PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) 6,400,000

Capital Projects Funds - Other
Housing Program Fund
Public Housing Purpose

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2012-13

appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08041203) 6,400,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

ACCESS TO HOME PROGRAM (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Housing Program Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 2011:
For allocation as follows: For contract with eligible applicants to provide financial assistance for the actual costs of an access to home program pursuant to article XXV of the private housing finance law (08091107) ... 1,000,000 ..... (re. $500,000)

AFFORDABLE HOUSING CORPORATION (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Housing Program Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 2011:
For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011107) .....
25,000,000 ..... (re. $24,725,000)

By chapter 53, section 1, of the laws of 2010:
For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget (08011007) ... 25,000,000 ..... (re. $24,725,000)

By chapter 53, section 1, of the laws of 2009:
For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget (08010907) ... 25,000,000 ..... (re. $12,700,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
For allocation as follows: For deposit of additional funds in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget (08080807) .....
20,000,000 ..... (re. $19,900,000)

GREATER CATSKILL FLOOD REMEDIATION PROGRAM

CAPITAL PROJECTS FUND - OTHER
Housing Assistance Fund
New Facilities Purpose

The appropriation made by chapter 55, section 1, of the laws of 2008, as added by chapter 1, section 4, of the laws of 2009, is hereby amended and reappropriated to read:
[For allocation as follows:] For services and expenses of the greater Catskill flood remediation program pursuant to section 3 of part NN of chapter 57 of the laws of 2008, AND FOR FLOOD PROPERTY BUYOUTS AND FLOOD CONTROL, PURSUANT TO THE FOLLOWING SUB-SCHEDULE (08CF0807) .....
15,000,000 ..... (re. $4,900,000)

SUB-SCHEDULE

ULSTER COUNTY	1,500,000
ORANGE COUNTY SOIL AND WATER CONSERVATION DISTRICT	2,000,000
SULLIVAN COUNTY SOIL AND WATER CONSERVATION DISTRICT	400,000
TOTAL OF SUB-SCHEDULE	3,900,000

HOMES FOR WORKING FAMILIES PROGRAM (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Housing Program Fund
Homes for Working Families Purpose

By chapter 54, section 1, of the laws of 2011:
For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in

conjunction with the issuance of tax exempt bonds used to finance affordable housing construction.
Up to 5 percent of the funds appropriated herein may be used for administrative purposes (080211WF) ... 7,000,000 .. (re. $7,000,000)

By chapter 53, section 1, of the laws of 2010:
For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction (080510WF) .....
7,000,000 ..... (re. $7,000,000)

By chapter 53, section 1, of the laws of 2009:
For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction (080509WF) .....
7,000,000 ..... (re. $7,000,000)

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction (08070807) .....
10,000,000 ..... (re. $4,900,000)

HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)

CAPITAL PROJECTS FUNDS
Housing Program Fund
Housing Opportunities for the Elderly Purpose

By chapter 54, section 1, of the laws of 2011:
For allocation as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed $5,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corpo-

ration on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (080311H3) ... 400,000 ..... (re. $400,000)

HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Administration Purpose

By chapter 54, section 1, of the laws of 1990, as added by chapter 215, section 10, of the laws of 1990, and as amended by chapter 55, section 1, of the laws of 1996:

For transfer to the Housing Program Fund for the non-bondable costs of projects authorized by appropriations in the Housing Program Fund. Upon certification of such non-bondable costs by the director of the budget, the comptroller is hereby authorized and directed to transfer moneys to the Housing Program Fund to repay such costs (71259050) ... 120,000,000 ..... (re. $19,720,000)

LOW INCOME HOUSING TRUST FUND (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Housing Program Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 2011:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08041107) ..... 29,000,000 ..... (re. $29,000,000)

For allocation as follows: For deposit of additional funds in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII if the private housing finance law ... 3,200,000 (08121107) ..... (re. $3,200,000)

By chapter 53, section 1, of the laws of 2010:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of arti-

cle XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget (08021007) ... 29,000,000 ..... (re. $29,000,000)

By chapter 53, section 1, of the laws of 2009:
For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget (08020907) ... 29,000,000 ..... (re. $29,000,000)

By chapter 55, section 1, of the laws of 2008:
For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget (08020807) ... 29,000,000 ..... (re. $16,400,000)

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
For allocation as follows: For deposit of additional funds in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article (08060807) ..... 31,000,000 ..... (re. $31,000,000)

MAIN STREET PROGRAM (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Housing Program Fund
New Facilities Purpose

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

By chapter 54, section 1, of the laws of 2011:
For allocation as follows: For contract with not-for-profit corporations and municipalities to provide state fiscal assistance to administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance law (08131107) ... 2,200,000 ..... (re. $1,100,000)

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Housing Program Fund
Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 1999:
For services and expenses of a housing project repair fund program pursuant to the provisions of section 60 of the private housing finance law.
Notwithstanding the provisions of section 60 of the private housing finance law or any other general or special law, the division shall not enter into commitments with housing companies for the correction of construction-related problems in an amount greater than the amount on moneys available for this purpose. All or a portion of the disbursements made pursuant to this appropriation may be repaid from the proceeds of the bonds and notes issued pursuant to the provisions of section 47-e of the private housing finance law, as amended (08A19903) ... 4,500,000 ..... (re. $1,082,000)

By chapter 54, section 1, of the laws of 1993, as transferred by chapter 55, section 1, of the laws of 1997:
The sum of $587,000, or so much thereof as shall be necessary, is hereby authorized to be paid to the New York state housing finance agency for deposit in the housing project repair fund of the New York state housing finance agency pursuant to the provisions of section 60 of the private housing finance law (21A19303) ... . 587,000 ..... (re. $88,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 2005 as transferred by chapter 55, section 1, of the laws of 1997 and as supplemented by a certificate of transfer:
The sum of $11,576,000, or so much thereof as shall be necessary, is hereby authorized to be paid to the New York state housing finance agency for deposit in the housing project repair fund of the New York state housing finance agency pursuant to the provisions of section 60 of the private housing finance law.
Notwithstanding the provisions of section 60 of the private housing finance law or any other general or special law, the agency shall not enter into commitments with housing companies for the correction of construction-related problems in an amount greater than the amount on moneys made available for deposit into the agency's housing project repair fund.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Notwithstanding any of the foregoing, nothing contained herein shall preclude use of moneys hereby appropriated for the payment of liabilities incurred prior to April 1, 1992. All or a portion of the disbursements made pursuant to this appropriation may be repaid from proceeds of bonds and notes issued pursuant to the provisions of section 47-e of the private housing finance law, as amended by chapter 166 of the laws of 1991 (21A49203) .....
11,580,000 ..... (re. $1,115,000)

By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 3, of the laws of 1992, and as transferred by chapter 55, section 1, of the laws of 1997:
The sum of $6,590,000, or so much thereof as shall be necessary, is hereby authorized to be paid to the New York state housing finance agency for deposit in the housing project repair fund of the New York state housing finance agency pursuant to the provisions of section 60 of the private housing finance law (21A69103) ... .
6,590,000 ..... (re. $936,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, and as transferred by chapter 55, section 1, of the laws of 1997:
The sum of $35,260,000, or so much thereof as shall be necessary, is hereby authorized to be paid to the New York state housing finance agency for deposit in the housing project repair fund of the New York state housing finance agency pursuant to the provisions of section 60 of the private housing finance law (21A59003) ... .
35,260,000 ..... (re. $15,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1992, and as transferred by chapter 55, section 1, of the laws of 1997:
The sum of $29,600,000, or so much thereof as shall be necessary, is hereby authorized to be paid to the New York state housing finance agency for deposit in the housing project repair fund of the New York state housing finance agency pursuant to the provisions of section 60 of the private housing finance law as added by chapter 888 of the laws of 1980 (21A48903) .....
29,600,000 ..... (re. $71,000)

MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND ALL AFFORDABLE PROGRAM (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Housing Assistance Fund
Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2008, as added by chapter 1, section 4, of the laws of 2009:
For allocation as follows: For services and expenses related to the New York state housing finance agency's Mitchell Lama Rehabilitation

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

and Preservation Program and the All Affordable Program (08ML0803) ... 10,000,000 ..... (re. $4,000,000)

NEW FACILITIES (CCP)

CAPITAL PROJECTS FUNDS
Capital Projects Fund
New Facilities Purpose

By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:
For construction or redevelopment projects, subject to a plan submitted by the commissioner of housing and community renewal, and approved by the director of the budget (08019607) ..... 3,700,000 ..... (re. $122,000)

CAPITAL PROJECTS FUNDS - FEDERAL
Federal Capital Projects Fund
New Facilities Purpose

The appropriation made by chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 1, of the laws of 2011, is hereby amended and reappropriated to read:
For expenditure of funds made available pursuant to the Cranston-Gonzales National Affordable Housing Act (, being P.L. 101-625) for activities authorized pursuant to article 24 of the Private Housing Finance Law. Notwithstanding any other provision of law, [$46,800,000] $49,800,000 of the amount appropriated herein shall be used for payment of administrative costs incurred in the implementation of article XXIV of the private housing finance law for Federal aid made available under the HOME Investment Partnership Program to pay State personal service and fringe benefit costs related to administration of the HOME program. Such funds allocated for administration shall be set aside prior to the distribution of funds to projects as required by article XXIV of the private housing finance law (08019107) ... 125,132,000 ..... (re. $21,446,000)

PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Housing Program Fund
Public Housing Purpose

By chapter 54, section 1, of the laws of 2011:
For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (080511PH) ... 6,400,000 .. (re. $6,400,000)

By chapter 53, section 1, of the laws of 2010:
For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget (080410PH) ... 12,800,000 ..... (re. $12,400,000)

By chapter 53, section 1, of the laws of 2009:
For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget (080409PH) ... 12,800,000 ..... (re. $12,400,000)

By chapter 55, section 1, of the laws of 2008:
For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget (080408PH) ... 12,800,000 ..... (re. $12,400,000)

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
For allocation as follows: For deposit of additional funds for services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget (08130807) ..... 5,000,000 ..... (re. $5,000,000)

By chapter 55, section 1, of the laws of 2007:
For apportionment as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein,

the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget (080407PH) ... 12,800,000 ..... (re. $12,300,000)

RURAL AREA REVITALIZATION PROGRAM (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Housing Program Fund
New Facilities Purpose

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
For payment of grants for rural revitalization projects pursuant to article XVII-B of the private housing finance law (08090807) ..... 6,000,000 ..... (re. $5,300,000)

STATE HOUSING BOND FUND (CCP)

CAPITAL PROJECTS FUNDS
State Housing Fund
New Facilities Purpose

By chapter 955, section 4, of the laws of 1958, as amended by chapter 55, section 1, of the laws of 1996, for:
Loan contracts for low rent public housing. No funds shall be made available until a plan which includes a draft request for proposals has been submitted to the chairs of the senate and assembly housing committees and approved by the director of the budget. In any event, no expenditure shall be made pursuant to this appropriation prior to October 1, 1994 (01347607) ..... (re. $7,294,000)

By chapter 27, section 4, of the laws of 1949, as amended by chapter 55, section 1, of the laws of 1996, for:
Loan contracts for public housing (01347407) ..... (re. $50,000)

TAX CREDIT ASSISTANCE PROGRAM

CAPITAL PROJECTS FUNDS
Special Revenue Funds - Federal [/ Capital Projects]
Federal Capital Projects Fund
Tax Credit Assistance Program

By chapter 53, section 1, of the laws of 2009:
For federal Tax Credit Assistance Program grants to be apportioned in accordance with rules and regulations of the American Recovery and Reinvestment Act of 2009 (Public Law 111-5), including administrative cost for purposes consistent with this act. Funds appropriated herein shall be subject to all applicable reporting and accountabil-

ity requirements contained in such act. Notwithstanding any other law, rule or regulation moneys appropriated herein may be paid to the New York state housing trust fund created pursuant to section 59-a of the private housing finance law and may be transferred to other New York housing credit agencies, including the New York city department of housing preservation and development and New York housing finance agency as necessary. All funds are subject to the approval of the director of the budget (08TC0903) .....
253,000,000 ..... (re. $253,000,000)

URBAN INITIATIVES (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Housing Program Fund
New Facilities Purpose

By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2009:
For the payment of grants and loans to qualified community based not-for-profit organizations for a specific work or series of works for the revitalization and improvement of housing and local commercial and service facilities in a geographically defined neighborhood consistent with the determination of eligible neighborhoods under article XVI-A of the private housing finance law except that notwithstanding subdivision 2 of section 922 of such article qualified organizations shall serve only cities with populations of 25,000 or more as determined by the U.S. Census of 2000 (08120807)
... 3,500,000 ..... (re. $3,228,000)

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	17,216,000
All Funds	0	17,216,000

REGIONAL DEVELOPMENT (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Regional Development Purpose

By chapter 55, section 1, of the laws of 2009:
For an advance by the state for the New York city costs of the Hudson River Park project, and provided that the comptroller is authorized and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget, and provided further that no portion of this appropriation shall be available until New York city has entered into an agreement with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the amount disbursed from this appropriation within 90 days after being notified by the state of the disbursement of the appropriation by the Hudson River Park Trust to its vendors. Such agreement shall further provide that in the event amounts disbursed from this appropriation are not repaid within such period, the director of the budget shall certify the amount not repaid to the comptroller, and the comptroller shall, to the extent not otherwise prohibited by law or state covenant, withhold such amount from the next succeeding payment of per capita assistance to be apportioned to New York city subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund pursuant to the provisions of the city university construction fund act; the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article XII of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law; and the dormitory authority of the state of New York, pursuant to section 1680-B of the public authorities law (29NY09A3) .....
7,000,000 ..... (re. $7,000,000)

By chapter 55, section 1, of the laws of 2008:

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

For an advance by the state for the New York city costs of the Hudson River Park project, and provided that the comptroller is authorized and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget, and provided further that no portion of this appropriation shall be available until New York city has entered into an agreement with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the amount disbursed from this appropriation within 90 days after being notified by the state of the disbursement of the appropriation by the Hudson River Park Trust to its vendors. Such agreement shall further provide that in the event amounts disbursed from this appropriation are not repaid within such period, the director of the budget shall certify the amount not repaid to the comptroller, and the comptroller shall, to the extent not otherwise prohibited by law or state covenant, withhold such amount from the next succeeding payment of per capita assistance to be apportioned to New York city subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund pursuant to the provisions of the city university construction fund act; the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article XII of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law; and the dormitory authority of the state of New York, pursuant to section 1680-B of the public authorities law (29NY08A3) ..... 25,000,000 ..... (re. $10,216,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2012-13

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Fund - Other	97,606,000	482,417,000
All Funds	97,606,000	482,417,000

COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP) ... 89,356,000

Capital Projects Funds - Other
Capital Projects Fund
Minor Rehabilitation Purpose

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2012, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031289) 4,810,000

Capital Projects Funds - Other
Mental Hygiene Capital Improvement Fund
New Facilities Purpose

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA1207) 42,273,000

Capital Projects Funds - Other
Mental Hygiene Capital Improvement Fund
Preservation of Facilities Purpose

For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisi-

tion of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031203) 42,273,000

DESIGN AND CONSTRUCTION SUPERVISION (CCP) 3,500,000

Capital Projects Funds - Other
Capital Projects Fund
Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53A61230) 3,000,000

Capital Projects Funds - Other
Mental Hygiene Capital Improvement Fund
Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53061230) 500,000

INSTITUTIONAL SERVICES PROGRAM (CCP) 4,000,000

Capital Projects Funds - Other
Capital Projects Fund
Minor Rehabilitation Purpose

For minor alterations and improvements to various facilities, including the payment

of liabilities incurred prior to April 1, 2012, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1289) 1,000,000

Capital Projects Funds - Other
Mental Hygiene Capital Improvement Fund
Preservation of Facilities Purpose

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A21203) 3,000,000

NON-BONDABLE PROJECTS (CCP) 750,000

Capital Projects Funds - Other
Capital Projects Fund
Non-Bondable Purpose

For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of community facilities authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2012 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53NB12NB) 750,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Minor Rehabilitation Purpose

By chapter 54, section 1, of the laws of 2011:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2011, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031189) .....
4,810,000 ..... (re. $4,810,000)

By chapter 54, section 1, of the laws of 2010:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2010, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031089) .....
4,810,000 ..... (re. $4,810,000)

By chapter 54, section 1, of the laws of 2009:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2009, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030989) .....
4,810,000 ..... (re. $4,810,000)

By chapter 54, section 1, of the laws of 2008:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2008, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030889) .....
4,810,000 ..... (re. $4,810,000)

By chapter 54, section 1, of the laws of 2007:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2007, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030789) .....
4,810,000 ..... (re. $3,421,000)

By chapter 54, section 1, of the laws of 2006:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2006, provided, however, that no expenditures may be made from this appro-

priation until a comprehensive plan of projects has been approved by the director of the budget (53030689) ..... 4,810,000 ..... (re. $1,927,000)

By chapter 54, section 1, of the laws of 2005:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2005, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030589) ..... 5,310,000 ..... (re. $244,000)

CAPITAL PROJECTS FUNDS - OTHER
Mental Hygiene Capital Improvement Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 2011:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA1107) ..... 40,273,000 ..... (re. $40,273,000)

By chapter 54, section 1, of the laws of 2010:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA1007) ..... 42,273,000 ..... (re. $42,273,000)

By chapter 54, section 1, of the laws of 2009:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0907) ..... 42,273,000 ..... (re. $33,940,000)

By chapter 54, section 1, of the laws of 2008:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expendi-

ture shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0807) .....
66,273,000 ..... (re. $45,250,000)

By chapter 54, section 1, of the laws of 2007:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0707) .....
27,423,000 ..... (re. $3,242,000)

For the acquisition of property, design, construction and rehabilitation of 100 community residential treatment beds in Suffolk and Nassau counties, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities. Notwithstanding any other inconsistent provision of law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53010707) ...
26,600,000 ..... (re. $26,600,000)

For the acquisition of property, design, construction and rehabilitation of 100 intensive residential and/or community residential beds for veterans, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities.

Notwithstanding any other inconsistent provision of law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism

and substance abuse services and approved by the director of the budget (53020707) ... 25,400,000 ..... (re. $19,973,000)

By chapter 54, section 1, of the laws of 2006:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0607) ... 17,243,000 .. (re. $9,000)

For the acquisition of property design, construction and rehabilitation of 108 beds for adolescents and/or women and their children, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of the law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities. Notwithstanding any other inconsistent provision of the law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53010607) ... 24,900,000 ..... (re. $21,727,000)

By chapter 54, section 1, of the laws of 2005:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0507) ..... 13,125,000 ..... (re. $744,000)

By chapter 54, section 1, of the laws of 2004:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0407) ..... 12,970,000 ..... (re. $8,082,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

By chapter 54, section 1, of the laws of 2003:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0307) .....
12,970,000 ..... (re. $3,113,000)

CAPITAL PROJECTS FUNDS - OTHER
Mental Hygiene Capital Improvement Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2011:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031103) .....
40,273,000 ..... (re. $40,273,000)

By chapter 54, section 1, of the laws of 2010:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031003) .....
42,273,000 ..... (re. $42,273,000)

By chapter 54, section 1, of the laws of 2009:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030903) .....
42,273,000 ..... (re. $42,273,000)

By chapter 54, section 1, of the laws of 2008:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030803) .....
42,273,000 ..... (re. $29,068,000)

By chapter 54, section 1, of the laws of 2007:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030703) ..... 27,423,000 ..... (re. $11,886,000)

By chapter 54, section 1, of the laws of 2006:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030603) ..... 17,243,000 ..... (re. $9,878,000)

By chapter 54, section 1, of the laws of 2005:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030503) ..... 13,125,000 ..... (re. $4,729,000)

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2011:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53A61130) ..... 3,000,000 ..... (re. $2,089,000)

By chapter 54, section 1, of the laws of 2009:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53A60930) ..... 3,000,000 ..... (re. $52,000)

CAPITAL PROJECTS FUNDS - OTHER
Mental Hygiene Capital Improvement Fund
Preparation of Plans Purpose

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

By chapter 54, section 1, of the laws of 2011:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53061130) .....
500,000 ..... (re. $500,000)

By chapter 54, section 1, of the laws of 2010:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53061030) .....
500,000 ..... (re. $500,000)

By chapter 54, section 1, of the laws of 2009:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53060930) .....
500,000 ..... (re. $500,000)

INSTITUTIONAL SERVICES PROGRAM (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Minor Rehabilitation Purpose

By chapter 54, section 1, of the laws of 2011:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2011, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1189) .....
1,000,000 ..... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2010:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2010, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

the director of the budget (53HD1089) .....
1,000,000 ..... (re. $966,000)

By chapter 54, section 1, of the laws of 2009:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2009, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0989) .....
1,000,000 ..... (re. $666,000)

By chapter 54, section 1, of the laws of 2008:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2008, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0889) .....
500,000 ..... (re. $200,000)

By chapter 54, section 1, of the laws of 2007:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2007, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0789) .....
500,000 ..... (re. $289,000)

By chapter 54, section 1, of the laws of 2006:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2006, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0689) .....
500,000 ..... (re. $151,000)

By chapter 54, section 1, of the laws of 2004:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2004, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0489) .....
500,000 ..... (re. $348,000)

CAPITAL PROJECTS FUNDS - OTHER
Mental Hygiene Capital Improvement Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2011:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no

expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A21103) .....
7,000,000 ..... (re. $7,000,000)

By chapter 54, section 1, of the laws of 2010:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A21003) .....
3,000,000 ..... (re. $2,990,000)

By chapter 54, section 1, of the laws of 2009:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A20903) .....
3,000,000 ..... (re. $2,716,000)

By chapter 54, section 1, of the laws of 2008:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A20803) .....
3,000,000 ..... (re. $3,000,000)

By chapter 54, section 1, of the laws of 2007:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A20703) ..... 1,000,000 ..... (re. $931,000)

By chapter 54, section 1, of the laws of 2006:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A20603) ..... 7,800,000 ..... (re. $6,393,000)

By chapter 54, section 1, of the laws of 2003:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53PR0303) ... 1,000,000 ..... (re. $266,000)

By chapter 54, section 1, of the laws of 2001:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53PR0103) ... 2,000,000 ..... (re. $1,046,000)

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OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

By chapter 54, section 1, of the laws of 2000:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53PR0003) ... 1,937,000 ..... (re. $376,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2012-13

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	189,665,000	2,041,823,000
All Funds	189,665,000	2,041,823,000

COMMUNITY MENTAL HEALTH FACILITIES (CCP) 11,639,000

Capital Projects Funds - Other
Capital Projects Fund
Minor Rehabilitation Purpose

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101289) 6,000,000

Capital Projects Funds - Other
Mental Hygiene Capital Improvement Fund
Administration Purpose

For payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50121250) 639,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2012-13

Capital Projects Funds - Other
Mental Hygiene Capital Improvement Fund
Preservation of Facilities Purpose

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50231203) 5,000,000

DESIGN AND CONSTRUCTION SUPERVISION (CCP) 14,000,000

Capital Projects Funds - Other
Capital Projects Fund
Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50DC1230) 2,000,000

Capital Projects Funds - Other
Mental Hygiene Capital Improvement Fund
Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory

authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50311230) 12,000,000

EXECUTIVE DIRECTION (CCP) 3,717,000

Capital Projects Funds - Other
Mental Hygiene Capital Improvement Fund
Administration Purpose

For payment of personal service and nonpersonal service, including fringe benefits, related to the administration of the capital programs provided by the office of mental health for new and reappropriated state operated institutional capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50991250) 3,717,000

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ... 159,309,000

Capital Projects Funds - Other
Capital Projects Fund
Energy Conservation Purpose

For payment of the cost of construction, reconstruction and improvements, including

the preparation of designs, plans, specifications and estimates for energy conservation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50051205) 5,100,000

Capital Projects Funds - Other
Capital Projects Fund
Environmental Protection or Improvements Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection(50EP1206) 4,950,000

Capital Projects Funds - Other
Capital Projects Fund
Health and Safety Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS1201) 4,000,000

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates to existing facilities and programs, provided, howev-

er, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (50PF1203) 19,700,000

Capital Projects Funds - Other
Mental Hygiene Capital Improvement Fund
Accreditation Purpose

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50061202) 14,441,000

Capital Projects Funds - Other
Mental Hygiene Capital Improvement Fund
Environmental Protection or Improvements Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50061206) 1,000,000

Capital Projects Funds - Other
Mental Hygiene Capital Improvement Fund
Health and Safety Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities

and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York
(50011201) 24,920,000

Capital Projects Funds - Other
Mental Hygiene Capital Improvement Fund
Preservation of Facilities Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York
(50031203) 48,743,000

Capital Projects Funds - Other
Mental Hygiene Capital Improvement Fund
Program Improvement or Program Change Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to

improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50081208) 36,455,000

NON-BONDABLE PROJECTS (CCP) 1,000,000

Capital Projects Funds - Other
Capital Projects Fund
Non-Bondable Purpose

For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of projects for community facilities authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2012 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (502912NB) 1,000,000

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OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

COMMUNITY MENTAL HEALTH FACILITIES (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Minor Rehabilitation Purpose

By chapter 54, section 1, of the laws of 2011:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/ mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101189) .....
6,000,000 ..... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2010:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, with-in the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101089) .....
6,000,000 ..... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2009:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/ mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100989) .....
6,000,000 ..... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2008:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100889) ..... 6,000,000 ..... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2007:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100789) ..... 6,000,000 ..... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2006:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/ mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100689) ..... 6,000,000 ..... (re. $2,066,000)

By chapter 54, section 1, of the laws of 2005:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100589) ..... 6,000,000 ..... (re. $1,752,000)

By chapter 54, section 1, of the laws of 2004:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisi-

tion, rehabilitation, and/or improvements (50100489) .....
6,000,000 ..... (re. $1,425,000)

By chapter 54, section 1, of the laws of 2003:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100389) .....
7,000,000 ..... (re. $2,867,000)

By chapter 54, section 1, of the laws of 2002:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100289) .....
6,000,000 ..... (re. $1,196,000)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 1998:
State aid to not-for-profit agencies for acquisition of property, construction and rehabilitation of 200 supported/SRO beds, approved by the commissioner of the office of mental health, pursuant to Article 41 of the mental hygiene law. The moneys hereby appropriated shall be available for payment of state aid grants for up to 50 per centum of the reasonable capital costs of those premises acquired, constructed or rehabilitated for the purpose of housing mentally ill persons (3/99) (50139807) ... 8,000,000 ..... (re. $3,062,000)

By chapter 54, section 1, of the laws of 1994, for:
State aid to municipalities and other public and not-for-profit private agencies for acquisition of property, design, construction and rehabilitation of community mental health facilities and associated programs including, but not limited to, article 28 or article 31 community mental health facilities or supported housing beds, and for state aid grants for facilities intended to serve mentally ill persons (50239407) ... 16,070,000 ..... (re. $309,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

CAPITAL PROJECTS FUNDS - OTHER
Mental Hygiene Capital Improvement Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 2008:
For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. To the extent that any portion of such appropriation is utilized to develop housing in any city having a population of one million or more, that portion of the appropriation shall be matched on a 50/50 basis (50VY0807) .....
145,000,000 ..... (re. $125,000,000)

By chapter 54, section 1, of the laws of 2007:
For payment to municipalities and not-for- profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. To the extent that any portion of such appropriation is utilized to develop housing in any city having a population of one million or more, that portion of the appropriation shall be matched on a 50/50 basis (50VY0707) .....
200,000,000 ..... (re. $197,000,000)

By chapter 54, section 1, of the laws of 2006:
For payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office of mental health, pursuant to mental hygiene law, for the acquisition of property, construction and rehabilitation of supportive housing for mentally ill homeless persons (50VY0607) .....
211,000,000 ..... (re. $139,599,000)

By chapter 54, section 1, of the laws of 2005:
For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation up to eighty percent shall be matched on a 50/50 basis (50VY0507) .....
75,000,000 ..... (re. $25,379,000)

By chapter 54, section 1, of the laws of 2003:
For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation up to eighty percent shall be matched on a 50/50 basis (50VY0307) .....
65,000,000 ..... (re. $26,350,000)

By chapter 54, section 1, of the laws of 1999:
For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation eighty percent shall be matched on a 50/50 basis and twenty percent

DEPARTMENT OF MENTAL HYGIENE

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

shall not require a match (50VY9907) ..... 50,000,000 ..... (re. $15,379,000)

By chapter 54, section 1, of the laws of 1998:
For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of SRO/supportive housing for mentally ill homeless persons, to be matched on a 50/50 basis (50279807) ..... 40,000,000 ..... (re. $761,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 1, of the laws of 1996:
For the acquisition of property, construction and rehabilitation of article 31 community mental health facilities and associated programs and facilities under the auspice of municipalities and other public and not-for-profit private agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. The funds hereby appropriated shall be used for the acquisition of property, construction and rehabilitation of community facilities (50149307) ..... 42,000,000 ..... (re. $1,211,000)
For acquisition of property, design, construction and rehabilitation of community facilities under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. The funds hereby appropriated shall be available for the costs of those portions of acquired, constructed or rehabilitated facilities intended to house mentally ill persons. All disbursements from funds apportioned from this appropriation shall, for bonding purposes, be considered disbursements of the Mental Hygiene Capital Improvement Fund (50139307) ..... 13,000,000 ..... (re. $594,000)

By chapter 54, section 1, of the laws of 1990:
For the acquisition of property, construction and rehabilitation of article 31 community mental health facilities under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office of mental health, pursuant to article 41 of the Mental Hygiene Law. Notwithstanding any inconsistent provision of law to the contrary, these funds may be expended for personal service and non-personal service, including fringe benefits, related to the administration of projects financed through the issuance of medical care facilities finance agency mental health services facilities improvement bonds authorized by this appropriation or any prior appropriation in force. The funds hereby appropriated shall be made available in accordance with a comprehensive plan for proposed projects approved by the director of the budget, and pursuant to a certificate of approval of availability issued by the director of the budget with copies of the certificate filed with the state comptroller, the chairperson of the

senate finance committee and the chairperson of the assembly ways and means committee (50109007) ... 30,000,000 ..... (re. $2,338,000)

CAPITAL PROJECTS FUNDS - OTHER
Mental Hygiene Capital Improvement Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2011:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50231103) ... 5,000,000 ..... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2010:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50231003) ... 5,000,000 ..... (re. $4,981,000)

By chapter 54, section 1, of the laws of 2009:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50230903) ... 5,000,000 ..... (re. $4,365,000)

By chapter 54, section 1, of the laws of 2008:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50230803) ... 28,000,000 ..... (re. $24,102,000)

By chapter 54, section 1, of the laws of 2007:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50230703) ... 112,000,000 ..... (re. $86,662,000)

By chapter 54, section 1, of the laws of 2006:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health

facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50230603) ... 15,000,000 ..... (re. $7,480,000)

By chapter 54, section 1, of the laws of 2001:
For the acquisition of property, construction, rehabilitation and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50230103) ..... 5,000,000 ..... (re. $225,000)

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2011:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50DC1130) ..... 2,000,000 ..... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50DC1030) ..... 2,000,000 ..... (re. $2,000,000)

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OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

CAPITAL PROJECTS FUNDS - OTHER
Mental Hygiene Capital Improvement Fund
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2011:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50311130) ... 12,000,000 ..... (re. $12,000,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50311030) ... 12,000,000 ..... (re. $12,000,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory

authority of the state of New York. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50310930) ... 12,000,000 ..... (re. $5,149,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50310830) ... 12,000,000 ..... (re. $616,000)

EXECUTIVE DIRECTION (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Mental Hygiene Capital Improvement Fund
Administration Purpose

By chapter 54, section 1, of the laws of 2011:
For payment of personal service and nonpersonal service, including fringe benefits, related to the administration of the capital programs provided by the office of mental health for new and reappropriated state operated institutional capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50991150) ..... 3,717,000 ..... (re. $3,717,000)

By chapter 54, section 1, of the laws of 2010:
For payment of personal service and nonpersonal service, including fringe benefits, related to the administration of the capital programs provided by the office of mental health for new and reappropriated state operated institutional capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50991050) ..... 3,717,000 ..... (re. $2,683,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Energy Conservation Purpose

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for energy conservation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50051105) ... 4,500,000 ..... (re. $4,500,000)

By chapter 54, section 1, of the laws of 2010:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for energy conservation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50051005) ... 4,500,000 ..... (re. $3,203,000)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP1106) .....
4,100,000 ..... (re. $4,100,000)

By chapter 54, section 1, of the laws of 2010:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP1006) .....
4,100,000 ..... (re. $4,100,000)

By chapter 54, section 1, of the laws of 2009:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP0906) .....
4,100,000 ..... (re. $1,781,000)

By chapter 54, section 1, of the laws of 2008:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

and estimates for environmental protection (50EP0806) ..... 4,100,000 ..... (re. $402,000)

By chapter 54, section 1, of the laws of 2007:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP0706) ..... 8,010,000 ..... (re. $551,000)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS1101) ..... 5,000,000 ..... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2010:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS1001) ..... 6,000,000 ..... (re. $6,000,000)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (50PF1103) ... 15,000,000 ..... (re. $15,000,000)

By chapter 54, section 1, of the laws of 2010:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (50PF1003) ... 14,000,000 ..... (re. $13,930,000)

CAPITAL PROJECTS FUNDS - OTHER
Mental Hygiene Capital Improvement Fund
Accreditation Purpose

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50061102) ... 36,477,000 ..... (re. $36,477,000)

By chapter 54, section 1, of the laws of 2010:
For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50061002) ... 9,565,000 ..... (re. $9,565,000)

By chapter 54, section 1, of the laws of 2009:
For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50060902) ... 347,480,000 .... (re. $341,283,000)

By chapter 54, section 1, of the laws of 2008:
For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs,

plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50060802) ... 95,624,000 ..... (re. $87,205,000)

By chapter 54, section 1, of the laws of 2007:
For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50060702) ..... 164,153,000 ..... (re. $126,878,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2008:
For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50060602) ..... 70,352,000 ..... (re. $22,209,000)

CAPITAL PROJECTS FUNDS - OTHER
Mental Hygiene Capital Improvement Fund
Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50061106) ..... 1,000,000 ..... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2010:
For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory

authority of the state of New York (50061006) .....
1,000,000 ..... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2009:
For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50060906) .....
1,000,000 ..... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2008:
For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50060806) .....
1,000,000 ..... (re. $ $999,000)

CAPITAL PROJECTS FUNDS - OTHER
Mental Hygiene Capital Improvement Fund
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50011101) ... 33,114,000 ..... (re. $33,114,000)

By chapter 54, section 1, of the laws of 2010:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this

appropriation may be transferred to the dormitory authority of the state of New York (50011001) ... 37,066,000 ..... (re. $37,066,000)

By chapter 54, section 1, of the laws of 2009:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50010901) ... 38,125,000 ..... (re. $31,121,000)

By chapter 54, section 1, of the laws of 2008:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50010801) ... 60,276,000 ..... (re. $40,128,000)

By chapter 54, section 1, of the laws of 2007:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50010701) ..... 28,963,000 ..... (re. $4,136,000)

By chapter 54, section 1, of the laws of 2006:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the

commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50010601) .....
19,130,000 ..... (re. $568,000)

CAPITAL PROJECTS FUNDS - OTHER
Mental Hygiene Capital Improvement Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50031103) ...
59,543,000 ..... (re. $59,543,000)

By chapter 54, section 1, of the laws of 2010:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50031003) ...
110,767,000 ..... (re. $110,758,000)

By chapter 54, section 1, of the laws of 2009:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by

the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50030903) ..... 45,396,000 ..... (re. $42,045,000)

By chapter 54, section 1, of the laws of 2008:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50030803) ..... 24,688,000 ..... (re. $11,642,000)

By chapter 54, section 1, of the laws of 2007:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50030703) ... 34,946,000 ..... (re. $10,403,000)

By chapter 54, section 1, of the laws of 2006:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50030603) ... 21,804,000 ..... (re. $1,352,000)

CAPITAL PROJECTS FUNDS - OTHER
Mental Hygiene Capital Improvement Fund
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications

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and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50081108) ... 31,784,000 ..... (re. $31,784,000)

By chapter 54, section 1, of the laws of 2010:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50081008) ... 16,937,000 ..... (re. $16,937,000)

By chapter 54, section 1, of the laws of 2009:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50080908) ... 85,185,000 ..... (re. $84,059,000)

By chapter 54, section 1, of the laws of 2008:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50080808) ... 32,952,000 ..... (re. $32,361,000)

By chapter 54, section 1, of the laws of 2007:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50080708) ... 46,208,000 ..... (re. $26,437,000)

By chapter 54, section 1, of the laws of 2006:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs, including for costs associated with the civil commitment of persons convicted of sexually violent offenses in accordance with the mental hygiene law directly upon their release or conditional release from a correctional facility. Upon request of

the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50080608) ..... 85,473,000 ..... (re. $25,428,000)

NON-BONDABLE PROJECTS (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Non-Bondable Purpose

By chapter 54, section 1, of the laws of 2000:
For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of institutional projects authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2000 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50FO00NB) ..... 8,000,000 ..... (re. $5,045,000)

(APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

EXECUTIVE DIRECTION (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 1, section 8, of the laws of 1965, as amended by chapter 54, section 1, of the laws of 2011:
(1) The payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency or the facilities development corporation or the dormitory authority might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State

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Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the Facilities Development Corporation, the director of the division of the budget shall submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York (00638103) .....
4,000,000 ..... (re. $2,445,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2012-13

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	163,540,000	418,635,000
All Funds	163,540,000	418,635,000

DESIGN AND CONSTRUCTION SUPERVISION (CCP) 16,353,000

Capital Projects Funds - Other
Capital Projects Fund
Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F21230) 7,353,000

For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might

be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the facilities development corporation, the director of the budget shall submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of

the state of New York for the preparation of plans purpose (51WC1230) 2,000,000

Capital Projects Funds - Other
Mental Hygiene Capital Improvement Fund
Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F11230) 7,000,000

INSTITUTIONAL SERVICES PROGRAM (CCP) 42,712,000

Capital Projects Funds - Other
Capital Projects Fund
Health and Safety Purpose

For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however,

that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51H11201) 3,447,000

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51P11203) 5,035,000

For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51M21203) 5,400,000

Capital Projects Funds - Other
Mental Hygiene Capital Improvement Fund
Health and Safety Purpose

For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the

commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51H31201) 28,830,000

NON-BONDABLE PROJECTS (CCP) 1,000,000

Capital Projects Funds - Other
Capital Projects Fund
Non-Bondable Purpose

For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of non-bondable costs of projects authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2012 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51FL12NB) 1,000,000

STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP) 54,455,000

Capital Projects Funds - Other
Capital Projects Fund
Administration Purpose

For payment of personal service and non-personal service costs related to the administration of capital projects for new and reappropriated appropriations. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of

New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51A112C1) 3,050,000

Capital Projects Funds - Other
Capital Projects Fund
New Facilities Purpose

For alterations and improvements of sites leased for state-operated programs, and for the purchase of furniture and equipment for state-operated programs. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51L11207) 4,600,000

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

For renovation and minor rehabilitation and improvements inclusive of fire safety and life safety upgrades of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51M11203) 21,305,000

Capital Projects Funds - Other
Mental Hygiene Capital Improvement Fund
Fire Safety Purpose

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2012-13

For alterations and improvements for fire safety and life safety upgrades of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51FS12F3) 24,500,000

Capital Projects Funds - Other
Mental Hygiene Capital Improvement Fund
Preservation of Facilities Purpose

For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51PR1203) 1,000,000

VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP) 49,020,000

Capital Projects Funds - Other
Capital Projects Fund
New Facilities Purpose

For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2012 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital

costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development of residential housing or day program alternatives not currently defined in the mental hygiene law, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51B11207) 5,740,000

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2012, for up to 100 per centum of the net cost of services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51201203) 5,000,000

Capital Projects Funds - Other
Mental Hygiene Capital Improvement Fund
Community Facilities Purpose

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for

the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (513212H2) 7,280,000

Capital Projects Funds - Other
Mental Hygiene Capital Improvement Fund
Fire Safety Purpose

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for alterations and improvements for fire safety and life safety upgrades of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51FV12F3) 31,000,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2011:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F21130) ... 3,000,000 ..... (re. $1,855,000)

CAPITAL PROJECTS FUNDS - OTHER
Mental Hygiene Capital Improvement Fund
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2011:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F11130) ..... 6,000,000 ..... (re. $3,462,000)

INSTITUTIONAL SERVICES PROGRAM (CCP)

CAPITAL PROJECTS FUNDS - OTHER

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Capital Projects Fund
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2011:
For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H11101) .....
7,700,000 ..... (re. $7,700,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:
For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H11001) .....
7,600,000 ..... (re. $6,940,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:
For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H10801) .....
6,400,000 ..... (re. $5,300,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2011:
For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H10701) .....
7,325,000 ..... (re. $3,003,000)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2011:
For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropri-

ation may be transferred to the dormitory authority of the state of New York (51P11103) ... 4,835,000 ..... (re. $4,835,000)
For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M21103) ... 5,000,000 ..... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:
For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51P11003) ... 4,600,000 ..... (re. $4,600,000)
For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M21003) ... 4,500,000 ..... (re. $4,500,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:
For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51P10903) ... 4,420,000 ..... (re. $4,416,000)
For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M20903) ... 4,100,000 ..... (re. $4,100,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:
For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disa-

bilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51P10803) ... 7,600,000 ..... (re. $7,226,000)

For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M20803) ... 1,400,000 ..... (re. $769,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2011:

For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51P10703) ... 4,180,000 ..... (re. $1,439,000)

For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M20703) ... 3,300,000 ..... (re. $2,750,000)

CAPITAL PROJECTS FUNDS - OTHER
Mental Hygiene Capital Improvement Fund
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2011:

For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H31101) ... 44,855,000 ..... (re. $44,855,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:

For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to

the dormitory authority of the state of New York (51H31001) ..... 40,500,000 ..... (re. $40,500,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H30801) ..... 33,200,000 ..... (re. $33,030,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2011:

For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H30701) ..... 32,290,000 ..... (re. $27,190,000)

For alterations and improvements for health and safety projects at bernard fineson facilities on the creedmoor psychiatric center campus and at Howard park. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51BF0701) ... 11,000,000 ..... (re. $10,990,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2011:

For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H30601) ..... 32,143,000 ..... (re. $21,790,000)

By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2011:

For alterations and improvements for health and safety projects at bernard fineson facilities on the creedmoor psychiatric center campus and at Howard park. This appropriation may be used for the

cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51BF0501) ... 40,000,000 ..... (re. $4,090,000)

STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 2011:
For alterations and improvements of sites leased for state-operated programs, and for the purchase of furniture and equipment for state-operated programs. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51L11107) ..... 4,700,000 ..... (re. $4,700,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:
For alterations and improvements of sites leased for state-operated programs, and for the purchase of furniture and equipment for state-operated programs. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51L11007) ..... 1,800,000 ..... (re. $1,800,000)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2011:
For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M11103) ..... 20,635,000 ..... (re. $20,025,000)

CAPITAL PROJECTS FUNDS - OTHER
Mental Hygiene Capital Improvement Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 2011:

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R11107) ..... 31,000,000 ..... (re. $31,000,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:

For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R11007) ..... 28,325,000 ..... (re. $28,325,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:

For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R10907) ..... 14,675,000 ..... (re. $14,675,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the

state of New York. Upon request of the commissioner of the office for people with developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R10807) .....
24,575,000 ..... (re. $19,200,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2011:
For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R10707) .....
22,200,000 ..... (re. $15,200,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2011:
For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R10607) .....
19,300,000 ..... (re. $5,300,000)

CAPITAL PROJECTS FUNDS - OTHER
Mental Hygiene Capital Improvement Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2011:
For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51PR1103) .....
1,000,000 ..... (re. $1,000,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:
For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51PR1003) ..... 1,000,000 ..... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:
For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51PR0903) ..... 1,000,000 ..... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:
For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51PR0803) ..... 1,000,000 ..... (re. $990,000)

VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 2011:
For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2011 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development of residential housing or

day program alternatives not currently defined in the mental hygiene law (51B11107) ... 5,370,000 ..... (re. $5,370,000)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2011:
For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2011, for up to 100 per centum of the net cost of services and expenses related to the maintenance and improvement of voluntary not-for-profit provider operated community residential and day service programs (51201103) ... 5,000,000 ..... (re. $5,000,000)

CAPITAL PROJECTS FUNDS - OTHER
Mental Hygiene Capital Improvement Fund
Community Facilities Purpose

By chapter 54, section 1, of the laws of 2011:
For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds (513211H2) ... 7,000,000 .. (re. $7,000,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:
For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds (513210H2) ... 6,710,000 .. (re. $6,710,000)

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS 2012-13

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	770,000,000	605,456,000
All Funds	770,000,000	605,456,000

METROPOLITAN TRANSPORTATION AUTHORITY (CCP) 770,000,000

Capital Projects Funds - Other
Capital Projects Fund
Mass Transit Purpose

For the costs of capital projects for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2010-2014 capital program plans approved by the metropolitan transportation authority capital program review board (260112MT) 770,000,000

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

METROPOLITAN TRANSPORTATION AUTHORITY (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Mass Transportation and Rail Freight Purpose

TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY

The appropriation made by chapter 314, section 30, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2011, is hereby amended and reappropriated to read:

Advance for: The sum of thirty-six million dollars ($36,000,000), or so much thereof as may be necessary, is hereby appropriated as an advance from the capital projects fund to the Triborough bridge and tunnel authority for replacements of the authority's insurance reserve and operating contingency reserve for the period beginning April 1, [2011] 2012 and ending March 31, [2012] 2013. The advance appropriation shall be made available and paid only if the Triborough bridge and tunnel authority's insurance reserve and operating contingency reserve is needed for the purposes for which the reserves were created.

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (03310912) ..... (re. $36,000,000)

URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund - Rebuild and Renew New York (Bondable)
Mass Transit Purpose

By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved

by the metropolitan transportation authority capital program review board (26BA09MT) ... 82,000,000 ..... (re. $82,000,000)

By chapter 55, section 1, of the laws of 2008:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, recondition-ing, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA08MT) ... 487,000,000 ..... (re. $487,000,000)

By chapter 55, section 1, of the laws of 2007:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, recondition-ing, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA07MT) ... 352,000,000 ..... (re. $456,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2012-13

For the comprehensive construction programs, purposes, and projects as herein specified in accordance with the following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	24,200,000	49,094,000
Capital Projects Funds - Federal ...	78,200,000	77,984,000
All Funds	102,400,000	127,078,000

DESIGN AND CONSTRUCTION SUPERVISION (CCP) 15,800,000

Capital Projects Funds - Other
Capital Projects Fund
New Facilities Purpose

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2012 (07SN1207) 3,200,000

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2012 (07SP1203) 3,000,000

Capital Projects Funds - Federal
Federal Capital Projects Fund
New Facilities Purpose

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2012 (07FN1207) 6,600,000

Capital Projects Funds - Federal
Federal Capital Projects Fund

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2012-13

Preservation of Facilities Purpose

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2012 (07FP1203) 3,000,000

MAINTENANCE AND IMPROVEMENTS (CCP) 86,600,000

Capital Projects Funds - Other
Capital Projects Fund
New Facilities Purpose

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2012 (07SF1207) 11,000,000

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2012 (07SO1203) 7,000,000

Capital Projects Funds - Federal
Federal Capital Projects Fund
New Facilities Purpose

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2012 (07F11207) 56,000,000

Capital Projects Funds - Federal
Federal Capital Projects Fund
Preservation of Facilities Purpose

Alterations and improvements for the preservation of facilities including liabilities

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2012-13

incurred prior to April 1, 2012 (07FO1203)
..... 12,600,000

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 2011:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2011 (07SN1107) .....
3,200,000 ..... (re. $3,200,000)

By chapter 50, section 1, of the laws of 2010:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2010 (07SN1007) .....
2,100,000 ..... (re. $2,100,000)

By chapter 50, section 1, of the laws of 2009:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2009 (07SN0907) .....
2,100,000 ..... (re. $2,100,000)

By chapter 50, section 1, of the laws of 2008:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2008 (07SN0807) .....
2,000,000 ..... (re. $595,000)

By chapter 50, section 1, of the laws of 2007:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2007 (07S10707) .....
2,000,000 ..... (re. $403,000)

By chapter 50, section 1, of the laws of 2006:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs

incurred prior to April 1, 2006 (07M50607) .....
3,000,000 ..... (re. $1,632,000)

By chapter 50, section 1, of the laws of 2003:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2003 (07M10307) .....
4,100,000 ..... (re. $830,000)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2011:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2011 (07SP1103) ...
3,000,000 ..... (re. $3,000,000)

By chapter 50, section 1, of the laws of 2010:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2010 (07SP1003) ...
3,000,000 ..... (re. $3,000,000)

By chapter 50, section 1, of the laws of 2009:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2009 (07SP0903) ...
3,000,000 ..... (re. $1,130,000)

By chapter 55, section 1, of the laws of 2008:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2008 (07SP0803) ...
2,500,000 ..... (re. $123,000)

By chapter 50, section 1, of the laws of 2007:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2007 (07P40703) ...
2,500,000 ..... (re. $1,252,000)

CAPITAL PROJECTS FUNDS - FEDERAL
Federal Capital Projects Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 2011:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2011 (07FN1107) .....
6,600,000 ..... (re. $6,600,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

By chapter 50, section 1, of the laws of 2010:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2010 (07NF1007) .....
2,000,000 ..... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2008:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2008 (07FN0807) .....
1,100,000 ..... (re. $1,100,000)

By chapter 50, section 1, of the laws of 2007:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2007 (07M40707) .....
5,000,000 ..... (re. $3,098,000)

By chapter 50, section 1, of the laws of 2005:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2005 (07M10507) .....
10,000,000 ..... (re. $1,000,000)

CAPITAL PROJECTS FUNDS - FEDERAL
Federal Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2011:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2011 (07FP1103) ...
3,000,000 ..... (re. $3,000,000)

By chapter 50, section 1, of the laws of 2010:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2010 (07FP1003) ...
3,000,000 ..... (re. $2,934,000)

By chapter 50, section 1, of the laws of 2009:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2009 (07FP0903) ...
3,000,000 ..... (re. $947,000)

By chapter 50, section 1, of the laws of 2008:

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2008 (07FP0803) ... 2,500,000 ..... (re. $344,000)

By chapter 50, section 1, of the laws of 2007:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2007 (07F20703) ... 2,500,000 ..... (re. $594,000)

MAINTENANCE AND IMPROVEMENT (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 2011:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2011 (07SF1107) ..... 1,000,000 ..... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2010:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2010 (07SF1007) ..... 1,000,000 ..... (re. $1,000,000)
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2010 (07NF1007) ..... 2,000,000 ..... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2009:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2009 (07SF0907) ..... 1,000,000 ..... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2008:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2008 (07SF0807) ..... 1,000,000 ..... (re. $1,000,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2008 (07FN0807) ..... 1,100,000 ..... (re. $1,100,000)

By chapter 50, section 1, of the laws of 2007:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2007 (07M40707) ..... 5,000,000 ..... (re. $3,151,000)

By chapter 50, section 1, of the laws of 2006:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2006 (07M20607) ..... 3,500,000 ..... (re. $961,000)

By chapter 50, section 1, of the laws of 2005:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2005 (07M10507) ..... 10,000,000 ..... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2003:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2003 (07M20307) ..... 5,500,000 ..... (re. $957,000)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2011:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2011 (07SO1103) ... 7,000,000 ..... (re. $7,000,000)

By chapter 50, section 1, of the laws of 2010:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2010 (07SO1003) ... 7,000,000 ..... (re. $7,000,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

By chapter 50, section 1, of the laws of 2009:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2009 (07SO0903) ... 7,000,000 ..... (re. $6,858,000)

By chapter 50, section 1, of the laws of 2008:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2008 (07SO0803) ... 7,600,000 ..... (re. $1,581,000)

By chapter 50, section 1, of the laws of 2007:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2007 (07S10703) ... 5,600,000 ..... (re. $514,000)

By chapter 50, section 1, of the laws of 2006:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2006 (07P30603) ... 5,600,000 ..... (re. $309,000)

By chapter 50, section 1, of the laws of 2004:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2004 (07F30403) ... 5,600,000 ..... (re. $549,000)

CAPITAL PROJECTS FUNDS - FEDERAL
Federal Capital Projects Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 2011:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2011 (07F11107) ..... 2,800,000 ..... (re. $2,800,000)

By chapter 50, section 1, of the laws of 2008:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2008 (07FF0807) ..... 2,000,000 ..... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2007:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2007 (07F10707) ..... 10,000,000 ..... (re. $4,587,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

By chapter 50, section 1, of the laws of 2006:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2006 (07MI0607) .....
25,000,000 ..... (re. $3,512,000)

By chapter 50, section 1, of the laws of 2005:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2005 (07MI0507) .....
25,000,000 ..... (re. $1,010,000)

By chapter 50, section 1, of the laws of 2004:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2004 (07M10407) .....
25,000,000 ..... (re. $426,000)

CAPITAL PROJECTS FUNDS - FEDERAL
Federal Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2011:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2011 (07FO1103) ...
12,600,000 ..... (re. $12,600,000)

By chapter 50, section 1, of the laws of 2010:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2010 (07FO1003) ...
12,600,000 ..... (re. $12,600,000)

By chapter 50, section 1, of the laws of 2009:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2009 (07FO0903) ...
14,600,000 ..... (re. $6,539,000)

By chapter 50, section 1, of the laws of 2008:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2008 (07FO0803) ...
12,000,000 ..... (re. $1,371,000)

By chapter 50, section 1, of the laws of 2007:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2007 (07F10703) ...
8,500,000 ..... (re. $989,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

By chapter 50, section 1, of the laws of 2006:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2006 (07P70603) ...
4,500,000 ..... (re. $682,000)

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS 2012-13

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	194,171,000	2,500,000
All Funds	194,171,000	2,500,000

TRANSPORTATION SUPPORT (CCP) 194,171,000

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Transportation Support Purpose

For services and expenses of the department of motor vehicles.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service (230112TS) 87,629,000
Nonpersonal service (230212TS) 58,898,000
Fringe benefits (230312TS) 45,287,000
Indirect costs (230412TS) 2,357,000

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

TRANSPORTATION SUPPORT (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Dedicated Highway and Bridge Trust Fund
Transportation Support Purpose

The appropriation made by chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2004, is hereby amended and reappropriated to read:

For services and expenses of the department of motor vehicles (230103TS) [.....122,968,000].

Maintenance undistributed

For services and expenses related to the establishment, operation and maintenance of stationary offices in any city within the county of Monroe with a population of two hundred thousand or more and in any hamlet within the town of Brookhaven within the county of Suffolk with a population of not less than seven thousand nor more than ten thousand ... 2,500,000 ..... (re. $2,500,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2012-13

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	127,071,000	225,184,000
Capital Projects Funds - Federal ...	4,000,000	20,426,000
Special Revenue Funds - Other	25,000,000	48,942,000
All Funds	156,071,000	294,552,000

FEDERAL CAPITAL PROJECTS FUND (CCP) 4,000,000

Capital Projects Funds - Federal
Federal Capital Projects Fund
Preservation of Facilities Purpose

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1203) 4,000,000

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ... 57,801,000

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
I Love NY Water Account
Preservation of Facilities Purpose

For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1203) 1,300,000

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Minekill State Park Account
Preservation of Facilities Purpose

For rehabilitation and improvements at Minekill State Park, including the payment of

liabilities incurred prior to April 1, 2012 (49PA1203) 500,000

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Parks Capital Investment
Preservation of Facilities Purpose

For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2012 (49RR1203) 500,000

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Resource Account
Preservation of Facilities Purpose

For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2012 (49NR1203) 1,500,000

Capital Projects Funds - Other
State Park Infrastructure Fund
Energy Conservation Purpose

For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012 (49EC1205) 700,000

Capital Projects Funds - Other
State Park Infrastructure Fund
Engineering Services Purpose

For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490612ES) 3,800,000

Capital Projects Funds - Other
State Park Infrastructure Fund

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2012-13

Facilities for the Physically Disabled Purpose

To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012 (49041204) 700,000

Capital Projects Funds - Other
State Park Infrastructure Fund
Health and Safety Purpose

For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012, including suballocation to other state departments and agencies (49011201) ... 4,683,000

Capital Projects Funds - Other
State Park Infrastructure Fund
Preservation of Facilities Purpose

For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2012, including suballocation to other state departments and agencies (49031203) 15,118,000

Capital Projects Funds - Other
State Park Infrastructure Fund
Preventive Maintenance Purpose

For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ12PM) 4,000,000

Special Revenue Funds - Other
Combined Gifts, Grants and Bequests Fund
Miscellaneous Gifts Account
Preservation of Facilities Purpose

For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012, including suballocation to other state departments and agencies (49GI1203) 25,000,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2012-13

NEW YORK WORKS (CCP) 94,270,000

Capital Projects Funds - Other
State Park Infrastructure Fund
Preservation of Facilities Purpose

For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than $5 million is provided to the olympic regional development authority, including not less than $1 million for Belleayre Mountain ski center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2012. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1203) 94,270,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

EDUCATION AND CULTURAL FACILITIES (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996:
State aid for services and expenses for:
Museum of Ceramic Art at Alfred (20039408) .....
1,000,000 ..... (re. $300,000)

FEDERAL CAPITAL PROJECTS FUND (CCP)

CAPITAL PROJECTS FUNDS - FEDERAL
Federal Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2011:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1103) ...
4,000,000 ..... (re. $4,000,000)

By chapter 55, section 1, of the laws of 2010:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1003) ...
4,000,000 ..... (re. $3,112,000)

By chapter 55, section 1, of the laws of 2009:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE0903) ...
4,000,000 ..... (re. $3,912,000)

By chapter 55, section 1, of the laws of 2008:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

subject to the approval of the director of the budget (49FE0803) ... 4,000,000 ..... (re. $3,657,000)

By chapter 55, section 1, of the laws of 2007:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE0703) ... 4,000,000 ..... (re. $3,512,000)

By chapter 55, section 1, of the laws of 2006:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE0603) ... 4,000,000 ..... (re. $1,777,000)

By chapter 55, section 1, of the laws of 2005:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE0503) ... 4,000,000 ..... (re. $456,000)

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Miscellaneous Capital Projects Fund
I Love NY Water Account
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2011:
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1103) ... 1,300,000 ..... (re. $1,300,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1003) ... 1,300,000 ..... (re. $1,106,000)

By chapter 55, section 1, of the laws of 2009:
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV0903) ... 1,300,000 ..... (re. $972,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

By chapter 55, section 1, of the laws of 2008:
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget
(49LV0803) ... 1,300,000 ..... (re. $68,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget
(49LV0703) ... 1,300,000 ..... (re. $79,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget
(49LV0603) ... 2,600,000 ..... (re. $73,000)

CAPITAL PROJECTS FUNDS - OTHER
Miscellaneous Capital Projects Fund
Minekill State Park Account
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2011:
For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2011
(49PA1103) ... 500,000 ..... (re. $500,000)

By chapter 55, section 1, of the laws of 2010:
For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2010
(49PA1003) ... 500,000 ..... (re. $500,000)

By chapter 55, section 1, of the laws of 2009:
For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2009
(49PA0903) ... 500,000 ..... (re. $500,000)

By chapter 55, section 1, of the laws of 2008:
For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2008
(49PA0803) ... 500,000 ..... (re. $368,000)

By chapter 55, section 1, of the laws of 2007:
For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2007
(49PA0703) ... 500,000 ..... (re. $44,000)

By chapter 55, section 1, of the laws of 2006:
For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2006
(49PA0603) ... 500,000 ..... (re. $1,000)

CAPITAL PROJECTS FUNDS - OTHER
Miscellaneous Capital Projects Fund

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Parks Capital Investment
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2011:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2011 (49RR1103) .....
500,000 ..... (re. $500,000)

By chapter 55, section 1, of the laws of 2010:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2010 (49RR1003) .....
500,000 ..... (re. $500,000)

By chapter 55, section 1, of the laws of 2009:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2009 (49RR0903) .....
500,000 ..... (re. $500,000)

By chapter 55, section 1, of the laws of 2008:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2008 (49RR0803) .....
500,000 ..... (re. $482,000)

By chapter 55, section 1, of the laws of 2007:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2007 (49RR0703) .....
500,000 ..... (re. $148,000)

By chapter 55, section 1, of the laws of 2006:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2006 (49RR0603) .....
500,000 ..... (re. $190,000)

By chapter 55, section 1, of the laws of 2005:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2005 (49RR0503) .....
750,000 ..... (re. $414,000)

By chapter 55, section 1, of the laws of 2004:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2004 (49RR0403) .....
750,000 ..... (re. $79,000)

By chapter 55, section 1, of the laws of 2003:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2003 (49RR0303) ..... 500,000 ..... (re. $482,000)

By chapter 54, section 1, of the laws of 2002:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2002 (49RR0203) ..... 500,000 ..... (re. $105,000)

CAPITAL PROJECTS FUNDS - OTHER
Miscellaneous Capital Projects Fund
Resource Account
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2011:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2011 (49NR1103) ... 1,500,000 ..... (re. $1,500,000)

By chapter 55, section 1, of the laws of 2010:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2010 (49NR1003) ... 1,500,000 ..... (re. $1,500,000)

By chapter 55, section 1, of the laws of 2009:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2009 (49NR0903) ... 1,500,000 ..... (re. $1,200,000)

By chapter 55, section 1, of the laws of 2008:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2008 (49NR0803) ... 1,500,000 ..... (re. $491,000)

By chapter 55, section 1, of the laws of 2007:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2007 (49NR0703) ... 1,000,000 ..... (re. $426,000)

By chapter 55, section 1, of the laws of 2006:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2006 (49NR0603) ... 1,000,000 ..... (re. $92,000)

By chapter 55, section 1, of the laws of 2005:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2005 (49NR0503) ... 1,000,000 ..... (re. $52,000)

State Park Infrastructure Fund

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

In accordance with Section 97-mm of the state finance law, all funds received and designated by the commissioner of parks, recreation and historic preservation to the credit of SPIF, shall be directed to state park infrastructure projects including engineering services costs.

A portion of the amounts included within these appropriations, subject to the approval of the director of the budget, may be made available to the New York State Office of General Services for payment to the design and construction management account of the centralized services fund of the New York State Office of General Services, to accomplish the purpose of these appropriations. All or a portion of the disbursements made pursuant to the following appropriations may be repaid from proceeds of bonds issued by the environmental facilities corporation in state fiscal year 1992-1993.

CAPITAL PROJECTS FUNDS - OTHER
State Park Infrastructure Fund
Energy Conservation Purpose

By chapter 54, section 1, of the laws of 2011:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011 (49EC1105) ... 751,000 ..... (re. $751,000)

By chapter 55, section 1, of the laws of 2010:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2010 (49EC1005) ... 751,000 ..... (re. $741,000)

By chapter 55, section 1, of the laws of 2009:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2009 (49EC0905) ... 751,000 ..... (re. $751,000)

By chapter 55, section 1, of the laws of 2008:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2008 (49EC0805) ... 751,000 ..... (re. $611,000)

By chapter 55, section 1, of the laws of 2007:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2007 (49EC0705) ... 420,000 ..... (re. $282,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2006 (49EC0605) ... 485,000 ..... (re. $332,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2005 (49EC0505) ... 305,000 ..... (re. $67,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2005:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2004 (49EC0405) ... 425,000 ..... (re. $29,000)

CAPITAL PROJECTS FUNDS - OTHER
State Park Infrastructure Fund
Engineering Services Purpose

By chapter 54, section 1, of the laws of 2011:
For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490611ES) ... 3,800,000 .. (re. $3,264,000)

By chapter 55, section 1, of the laws of 2010:
For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490610ES) ... 3,800,000 .. (re. $1,219,000)

By chapter 55, section 1, of the laws of 2009:
For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490609ES) ... 3,800,000 ..... (re. $28,000)

CAPITAL PROJECTS FUNDS - OTHER
State Park Infrastructure Fund
Facilities for the Physically Disabled Purpose

By chapter 54, section 1, of the laws of 2011:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011 (49041104) ..... 707,000 ..... (re. $707,000)

By chapter 55, section 1, of the laws of 2010:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2010 (49041004) ..... 707,000 ..... (re. $695,000)

By chapter 55, section 1, of the laws of 2009:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2009 (49040904) ..... 707,000 ..... (re. $707,000)

By chapter 55, section 1, of the laws of 2008:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2008 (49040804) ..... 707,000 ..... (re. $567,000)

By chapter 55, section 1, of the laws of 2007:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2007 (49040704) ..... 355,000 ..... (re. $304,000)

By chapter 55, section 1, of the laws of 2006:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2006 (49040604) ..... 360,000 ..... (re. $252,000)

By chapter 55, section 1, of the laws of 2005:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2005 (49040504) ..... 395,000 ..... (re. $169,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2005:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2004 (49040404) ..... 550,000 ..... (re. $177,000)

CAPITAL PROJECTS FUNDS - OTHER
State Park Infrastructure Fund
Health and Safety Purpose

The appropriation made by chapter 54, section 1, of the laws of 2011, is hereby amended and reappropriated to read:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011, INCLUDING SUBALLOCATION TO OTHER STATE

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

DEPARTMENTS AND AGENCIES (49011101) .....
4,625,000 ..... (re. $4,613,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2010, including suballocation to other state departments and agencies (49011001) .....
4,625,000 ..... (re. $4,113,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2009, including suballocation to other state departments and agencies (49010901) .....
4,625,000 ..... (re. $2,325,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2008, including suballocation to other state departments and agencies (49010801) .....
4,625,000 ..... (re. $3,401,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2011:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2007, including suballocation to other state departments and agencies (49010701) .....
3,713,000 ..... (re. $1,342,000)

The appropriation made by chapter 55, section 1, of the laws of 2007, is hereby amended and reappropriated to read:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2007, INCLUDING SUBALLOCATION TO OTHER STATE DEPARTMENTS AND AGENCIES (49010701) .....
3,713,000 ..... (re. $1,650,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2011:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2006, including suballocation to other state departments and agencies (49010601) .....
3,395,000 ..... (re. $46,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

The appropriation made by chapter 55, section 1, of the laws of 2006, is hereby amended and reappropriated to read:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2006, INCLUDING SUBALLOCATION TO OTHER STATE DEPARTMENTS AND AGENCIES (49010601) .....
3,395,000 ..... (re. $2,350,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2011:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2005, including suballocation to other state departments and agencies (49010501) .....
2,700,000 ..... (re. $164,000)

The appropriation made by chapter 55, section 1, of the laws of 2005, is hereby amended and reappropriated to read:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2005, INCLUDING SUBALLOCATION TO OTHER STATE DEPARTMENTS AND AGENCIES (49010501) .....
2,700,000 ..... (re. $352,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2011:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2004, including suballocation to other state departments and agencies (49010401) ... 2,661,000 ... (re. $225,000)

CAPITAL PROJECTS FUNDS - OTHER
State Park Infrastructure Fund
New Facilities Purpose

By chapter 55, section 1, of the laws of 2005, as added by chapter 54, section 4, of the laws of 2005:
For services and expenses including but not limited to construction, reconstruction, engineering services and rehabilitation for Tioga State Park (49TS0503) ... 1,000,000 ..... (re. $881,000)

CAPITAL PROJECTS FUNDS - OTHER
State Park Infrastructure Fund
Preservation of Facilities Purpose

The appropriation made by chapter 54, section 1, of the laws of 2011, is hereby amended and reappropriated to read:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2011, INCLUDING SUBALLOCATION TO OTHER STATE DEPARTMENTS AND AGENCIES (49031103) ...
15,118,000 ..... (re. $14,713,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:

For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2010, including suballocation to other state departments and agencies (49031003) ... 15,118,000 ..... (re. $9,978,000)

By chapter 55, section 1, of the laws of 2009:

For state parks capital projects including personal service and the payment of liabilities incurred prior to April 1, 2009. Notwithstanding any other provision of law, portions of this appropriation may be suballocated to any department, agency, or public authority or transferred to aid to localities for such eligible projects subject to the approval of the director of the budget, including for state parks and land and easement infrastructure, access and stewardship projects including $12,000,000 under the jurisdiction of the department of environmental conservation and $19,000,000 under the jurisdiction of the office of parks, recreation and historic preservation (49ST0903) ... 31,000,000 ..... (re. $22,317,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:

For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2009, including suballocation to other state departments and agencies (49030903) ... 20,317,000 ..... (re. $19,750,000)

By chapter 55, section 1, of the laws of 2008:

For state parks capital initiatives including personal service and the payment of liabilities incurred prior to April 1, 2008. Notwithstanding any other provision of law, portions of this appropriation may be suballocated to any department, agency, or public authority or transferred to aid to localities for such eligible projects subject to the approval of the director of the budget, including for state parks and land and easement infrastructure, access and stewardship projects under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation, for alterations, rehabilitation and improvements at the state fair, and up to $8,000,000 for the Walkway Over the Hudson River project. Notwithstanding any other provision of law to the contrary, prior to the expenditure of any portion of this appropriation, the office of parks, recreation and historic preservation shall provide notice in the form of a report to the director of the budget, the chair of the senate finance committee, the chair of the assembly ways and means committee, and the chairs of the senate and assembly standing committees concerned with the office of parks, recreation and historic preservation within thirty days of enactment of the budget for 2008-09. The report shall include but not be limited to (1) each project to be funded, (2) the estimated amount of each project, (3) the purpose of each project, (4) the

location of each project and (5) the anticipated construction dates for each project. In addition, the office of parks, recreation and historic preservation shall provide notice of (1) projects that have been added to or deleted from the report, and (2) any planned modification to a reported project that will change the estimated total cost thereof by more than thirty percent. The notice will be provided to the director of the budget, the chair of the senate finance committee, the chair of the assembly ways and means committee, and the chairs of the senate and assembly standing committees concerned with the office of parks, recreation and historic preservation to the extent practicable at least thirty days prior to any such addition, deletion and/or modification (49PC0803) ..... 95,000,000 ..... (re. $9,468,000)

By chapter 55, section 1, of the laws of 2008:

For state parks capital initiatives including personal service and the payment of liabilities incurred prior to April 1, 2008. Notwithstanding any other provision of law, portions of this appropriation may be suballocated to any department, agency, or public authority or transferred to aid to localities for such eligible projects subject to the approval of the director of the budget, including for state parks and land and easement infrastructure, access and stewardship projects under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation, for alterations, rehabilitation and improvements at the state fair, and up to $8,000,000 for the Walkway Over the Hudson River project. Notwithstanding any other provision of law to the contrary, prior to the expenditure of any portion of this appropriation, the office of parks, recreation and historic preservation shall provide notice in the form of a report to the director of the budget, the chair of the senate finance committee, the chair of the assembly ways and means committee, and the chairs of the senate and assembly standing committees concerned with the office of parks, recreation and historic preservation within thirty days of enactment of the budget for 2008-09. The report shall include but not be limited to (1) each project to be funded, (2) the estimated amount of each project, (3) the purpose of each project, (4) the location of each project and (5) the anticipated construction dates for each project. In addition, the office of parks, recreation and historic preservation shall provide notice of (1) projects that have been added to or deleted from the report, and (2) any planned modification to a reported project that will change the estimated total cost thereof by more than thirty percent. The notice will be provided to the director of the budget, the chair of the senate finance committee, the chair of the assembly ways and means committee, and the chairs of the senate and assembly standing committees concerned with the office of parks, recreation and historic preservation to the extent practicable at least thirty days prior to any such addition, deletion and/or modification (49PC0803) ..... 95,000,000 ..... (re. $56,000,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2008, including suballocation to other state departments and agencies (49030803) ... 20,317,000 ..... (re. $5,581,000)

The appropriation made by chapter 55, section 1, of the laws of 2008, is hereby amended and reappropriated to read:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2008, INCLUDING SUBALLOCATION TO OTHER STATE DEPARTMENTS AND AGENCIES (49030803) ... 20,317,000 ..... (re. $2,620,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2011:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2007, including suballocation to other state departments and agencies (49030703) ... 21,912,000 ..... (re. $2,950,000)

The appropriation made by chapter 55, section 1, of the laws of 2007, is hereby amended and reappropriated to read:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2007, INCLUDING SUBALLOCATION TO OTHER STATE DEPARTMENTS AND AGENCIES (49030703) ... 21,912,000 ..... (re. $5,850,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2011:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2006, including suballocation to other state departments and agencies (49030603) ... 19,160,000 ..... (re. $873,000)

The appropriation made by chapter 55, section 1, of the laws of 2006, is hereby amended and reappropriated to read:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2006, INCLUDING SUBALLOCATION TO OTHER STATE DEPARTMENTS AND AGENCIES (49030603) ... 19,160,000 ..... (re. $5,000,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2011:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the

payment of liabilities incurred prior to April 1, 2005, including suballocation to other state departments and agencies (49030503) ... 27,500,000 ..... (re. $1,767,000)

The appropriation made by chapter 55, section 1, of the laws of 2005, is hereby amended and reappropriated to read:

For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2005, INCLUDING SUBALLOCATION TO OTHER STATE DEPARTMENTS AND AGENCIES (49030503) ... 27,500,000 ..... (re. $10,250,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2011:

For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2004, including suballocation to other state departments or agencies (49030403) ... 17,958,000 ..... (re. $612,000)

CAPITAL PROJECTS FUNDS - OTHER
State Park Infrastructure Fund
Preventive Maintenance Purpose

By chapter 54, section 1, of the laws of 2011:

For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ11PM) ..... 4,000,000 ..... (re. $3,587,000)

By chapter 55, section 1, of the laws of 2010:

For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ10PM) ..... 4,000,000 ..... (re. $2,015,000)

By chapter 55, section 1, of the laws of 2009:

For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ09PM) ..... 4,000,000 ..... (re. $614,000)

[Miscellaneous Capital Projects Fund]
SPECIAL REVENUE FUNDS - OTHER
COMBINED GIFTS, GRANTS AND BEQUESTS FUND
Miscellaneous Gifts Account
Preservation of Facilities Purpose

The appropriation made by chapter 54, section 1, of the laws of 2011, is hereby amended and reappropriated to read:

For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011, INCLUDING SUBALLOCATION TO OTHER STATE DEPARTMENTS AND AGENCIES (49GI1103) ... 10,000,000 ..... (re. $10,000,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Special Revenue Funds - Other
Combined Gifts, Grants and Bequests Fund
Miscellaneous Gifts Account
Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2010, including suballocation to other state departments and agencies (49GI1003) ... 10,000,000 ..... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2009, including suballocation to other state departments and agencies (49GI0903) ... 10,000,000 ..... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2008, including suballocation to other state departments and agencies (49GI0803) ... 10,000,000 ..... (re. $9,451,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2011:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2007, including suballocation to other state departments and agencies (49GI0703) ... 10,000,000 ..... (re. $2,824,000)

By chapter 55, section 1, of the laws of 2006,as amended by chapter 54, section 1, of the laws of 2011:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2006, including suballocation to other state departments and agencies (49GI0603) ... 10,000,000 ..... (re. $61,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2011:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2005, including suballocation to other state departments and agencies (49GI0503) ... 25,000,000 ..... (re. $5,887,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2009:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2004 (49GI0403) ... 5,000,000 ..... (re. $302,000)

By chapter 55, section 1, of the laws of 2003:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including the payment of liabilities incurred prior to April 1, 2003 (49GI0303) ..... 5,000,000 ..... (re. $137,000)

By chapter 54, section 1, of the laws of 2002:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including the payment of liabilities incurred prior to April 1, 2002 (49GI0203) ..... 5,000,000 ..... (re. $37,000)

By chapter 54, section 1, of the laws of 2001:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including the payment of liabilities incurred prior to April 1, 2001 (49GI0103) ..... 15,450,000 ..... (re. $243,000)

OUTDOOR RECREATION DEVELOPMENT FUND (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Outdoor Recreation Development Fund
Bond Proceeds Purpose

By chapter 558, section 19, of the laws of 1965, and chapter 558, section 20, of the laws of 1965, as consolidated by chapter 54, section 7, of the laws of 1976, and as amended by chapter 55, section 1, of the laws of 1996, for:
The sale of bonds as authorized pursuant to the provisions of chapter five hundred fifty-eight of the laws of nineteen hundred sixty-five known as the "Outdoor Recreation Development Bond Act" for payment to the capital projects fund as created by section ninety-three of the state finance law for disbursements from such fund pursuant to appropriations for the development and acquisition of lands for outdoor recreation and for historic sites for the purposes, in the manner and to the extent specified in the outdoor recreation development act as enacted by chapter five hundred fifty-eight of the laws of nineteen hundred sixty-five, and as such disbursements are hereinafter referred to as "Outdoor Recreation Development and Acquisition of Lands Disbursements" and "Outdoor Recreation Development and Acquisition of Land for Historic Sites Disbursements" (01377210) ..... (re. $230,000)

PARKS - EQBA 86 (CCP)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 1990:
For payment of the state share of the costs of historic preservation and municipal park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation and Municipal Park Disbursements."
The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation and municipal park expenditures for approved historic preservation and municipal park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation and Municipal Park Disbursements for the month preceding such certification (49EQ9007) ..... 10,000,000 ..... (re. $47,000)

By chapter 54, section 1, of the laws of 1989:
For payment of the state share of the costs of historic preservation and municipal park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation and Municipal Park Disbursements."
The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation and municipal park expenditures for approved historic preservation and municipal park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the

assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation and Municipal Park Disbursements for the month preceding such certification (49EQ8907) ..... 30,000,000 ..... (re. $556,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989:

For payment of the state share of the costs of historic preservation, municipal park, and urban cultural park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Park Disbursements." The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park, and urban cultural park expenditures for approved historic preservation, municipal park, and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation, Municipal Park and Urban Cultural Park Disbursements for the month preceding such certification (49EQ8807) ... . 35,000,000 ..... (re. $998,000)

By chapter 54, section 1, of the laws of 1987:

For payment of the state share of the costs of historic preservation, municipal parks and urban cultural park projects in accordance with the provisions of title nine of article fifty-two of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements." The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than fourteen days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park and urban cultural park expenditures for approved historic preservation, municipal park and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of

approval of availability by the director of the division of the budget.

The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation, Municipal Park and Urban Cultural Park Disbursements for the month preceding such certification (49EQ8707) ... . 30,000,000 ..... (re. $1,038,000)

PARKS AND RECREATION LAND ACQUISITION BOND FUND (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Parks and Recreation Land Acquisition Bond Fund
New Facilities Purpose

By chapter 491, section 7, of the laws of 1963, and chapter 523, section 3, of the laws of 1960, and as amended by chapter 55, section 1, of the laws of 1996, for:

Acquisition of lands for the purposes, in the manner and to the extent specified in the park recreation land act as amended (01377107) .... (re. $783,000)

DEPARTMENT OF STATE

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	4,904,000
All Funds	0	4,904,000

SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Hazardous Waste Remedial Fund
Hazardous Waste Purpose
Hazardous Waste Remediation Oversight and Assistance Account

By chapter 55, section 1, of the laws of 2010:
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (19BA10F7) ... 2,750,000 ..... (re. $2,750,000)

By chapter 55, section 1, of the laws of 2009:
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (19BA09F7) ... 2,750,000 ..... (re. $2,154,000)

DIVISION OF STATE POLICE

CAPITAL PROJECTS 2012-13

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Fund - Other	6,000,000	76,631,000
All Funds	6,000,000	76,631,000

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)..... 6,000,000

Capital Projects Funds - Other
Capital Projects Fund
Program Improvements Purpose

For services and expenses associated with the design and construction of evidence storage facilities at Troop Headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2012 (06EV1208) ... 6,000,000

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2011:
Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2011 (06HS1101) .....
2,000,00 ..... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2010:
Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2010 (06HS1001) .....
2,000,000 ..... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2009:
Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2009 (06HS0901) .....
2,000,000 ..... (re. $1,274,000)

By chapter 50, section 1, of the laws of 2008:
Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2008 (06HS0801) .....
2,000,000 ..... (re. $1,788,000)

By chapter 50, section 1, of the laws of 2007:
Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2007 (06HS0701) .....
2,000,000 ..... (re. $1,250,000)

By chapter 50, section 1, of the laws of 2006:
Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2006 (06HS0601) .....
2,000,000 ..... (re. $150,000)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2011:
Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2011 (06PF1103) ... 3,500,000 ..... (re. $3,500,000)

By chapter 50, section 1, of the laws of 2010:
Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2010 (06PF1003) ... 3,500,000 ..... (re. $3,500,000)

By chapter 50, section 1, of the laws of 2009:

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2009 (06PF0903) ... 3,500,000 ..... (re. $2,718,000)

By chapter 50, section 1, of the laws of 2008:
Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2008 (06PF0803) ... 3,500,000 ..... (re. $1,516,000)

By chapter 50, section 1, of the laws of 2007:
Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2007 (06PF0703) ... 4,200,000 ..... (re. $3,450,000)

By chapter 50, section 1, of the laws of 2006:
Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2006 (06PF0603) ... 4,200,000 ..... (re. $2,659,000)

By chapter 50, section 1, of the laws of 2005:
Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2005 (06010503) ... 1,800,000 ..... (re. $530,000)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Program Improvements Purpose

By chapter 54, section 1, of the laws of 2011:
For services and expenses associated with the design and construction of evidence storage facilities at Troop Headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2011 (06EV1108) ... 6,000,000 ..... (re. $6,000,000)

By chapter 50, section 1, of the laws of 2010:
For services and expenses associated with the design and construction of evidence storage facilities at Troop Headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2010 (06EV1007) ... 6,000,000 ..... (re. $6,000,000)

By chapter 50, section 1, of the laws of 2009:
Alterations and program improvements to consolidate the dispatch function at Troop Headquarters at various locations throughout the State including liabilities incurred prior to April 1, 2009 (06PD0903) ... 6,000,000 ..... (re. $6,000,000)

By chapter 50, section 1, of the laws of 2008:

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Alterations and program improvements to consolidate the dispatch function at Troop Headquarters at various locations throughout the State including liabilities incurred prior to April 1, 2008 (06PD0803) ... 6,000,000 ..... (re. $1,658,000)

NEW FACILITIES (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
New Facilities Purpose

By chapter 50, section 1, of the laws of 2007:
For services and expenses associated with the design and construction of evidence storage facilities at Troop Headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations (06EV0707) ... 6,000,000 ..... (re. $2,633,000)
For services and expenses related to the development of a Troop G facility, including but not limited to the costs of property acquisition, studies, appraisals, surveys, preparation of plans, design, construction, equipment, and environmental impact statements (06NF0707) ... 50,000,000 ..... (re. $23,035,000)

By chapter 50, section 1, of the laws of 2006:
For services and expenses associated with the design and construction of evidence storage facilities at Troop Headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations (06EV0607) ... 8,400,000 ..... (re. $472,000)
For services and expenses related to the development of a Troop L facility, including but not limited to the costs of property acquisition, studies, appraisals, surveys, preparation of plans, design, construction, equipment, and environmental impact statements (06NF0607) ... 4,000,000 ..... (re. $3,842,000)

By chapter 50, section 1, of the laws of 2005:
For the costs of studies, site acquisitions, planning, design, construction, reconstruction, equipment, renovation and development of a Troop G Headquarters. A portion of the amounts included within this appropriation, subject to the approval of the director of the budget, shall be made available for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purposes of this appropriation (06060507) ... 15,700,000 ..... (re. $656,000)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2012-13

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	1,106,067,000	6,200,384,000
All Funds	1,106,067,000	6,200,384,000

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 765,000,000

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2012 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law,

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2012-13

rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F11203) 550,000,000

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Albany	
Campus-wide projects, including Fire Alarm Upgrades to Downtown Campus	32,477
Alfred Ceramics	
Campus-wide projects, including Satellite Boilers	2,836
Alfred State	
Campus-wide projects, including Rehabilitation of Campus Quad for ADA Compliance and Hinkle Library	7,799
Binghamton	
Campus-wide projects, including Rehabilitation of University Union North Phase II	31,360
Brockport	
Campus-wide projects, including Rehabilitation of Exterior Decks & Plaza	19,430
Brooklyn Health Science Center (HSC)	
Campus-wide projects, including New Utility Chases - BSB	12,699
Buffalo College	
Campus-wide projects, including Renovation of Underground Utilities	24,305
Buffalo University	
Campus-wide projects, including ADA Improvements	65,903
Canton	
Campus-wide projects, including Rehabilitation of Mechanical/Electrical/Plumbing	5,830
Cobleskill	
Campus-wide projects, including Renovate Old Gym for Business School	7,001
Cornell	
Campus-wide projects, including Energy Conservation-Multiple Buildings	32,862
Cortland	
Campus-wide projects, including Replacement of Neubig Roof	16,417
Delhi	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2012-13

Campus-wide projects, including Site Utilities Study & Site Infrastructure Improvements 6,351
Empire State
Campus-wide projects, including Rehab of Elevators in Union Facility 1,168
Environmental Science and Forestry
Campus-wide projects, including Site Improvements, Phase II 8,328
Farmingdale
Campus-wide projects, including Nold Hall Generator 15,243
Fredonia
Campus-wide projects, including Rehabilitation and Elevator Upgrades 13,382
Geneseo
Campus-wide projects, including Sidewalk & Drainage Improvements, Phase A 13,769
Maritime
Campus-wide projects, including Replace Exterior Doors in Various Buildings 6,363
Morrisville
Campus-wide projects, including Renovate Charlton Hall, Phase I 8,229
New Paltz
Campus-wide projects, including Upgrade Electrical Distribution 16,680
Old Westbury
Campus-wide projects, including Repave Access and Ring Road 9,513
Oneonta
Campus-wide projects, including Upgrade tele Communication and Data Systems 13,896
Optometry
Campus-wide projects, Bathroom Renovations 3,103
Oswego
Campus-wide projects, including Rehabilitation of Roadways and Walkways 21,032
Plattsburgh
Campus-wide projects, including Replace Insulation on High Temperature Water Heaters in Various Buildings 13,676
Potsdam
Campus-wide projects, including Masonry Restoration to Various Buildings 13,850
Purchase
Campus-wide projects, including Rehabilitation of Exterior of Academic Buildings..... 18,360
State Univ Plaza
Campus-wide projects, including General

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS 2012-13

	Infrastructure and Space Rehabilitation	4,384
	Stony Brook, incl Health Science Center (HSC)	
	Campus-wide projects, including Replacement of Electrical Feeders	74,524
	Syracuse Health Science Center (HSC)	
	Campus-wide projects, including Upgrade Steam Plant	9,607
	Utica-Rome	
	Campus-wide projects, including South Plaza Rehabilitation-Campus Center	3,123
	University-wide Alterations and Improvements	
	Maintenance Undistributed	
	For university-wide capital critical maintenance or capital improvement costs, including costs attributable to executive order 111; ADA and code compliance claims; environmental hazards; emergencies health and safety, and energy conservation needs, asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical, plumbing and heating and cooling system requirements and other similar university-wide needs	16,500
	Total	550,000

Program Improvement or Program Change Purpose

Advances for the relocation and construction of a medical school and biomedical sciences facility, as identified and approved by the governor and the chancellor of the state of New York pursuant to the NY-SUNY 2020 challenge grant program for the state university of New York at Buffalo, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility construction or reconstruction and equipment; claims, emergencies and remediation of environmental hazards (28201208)	215,000,000
PROJECT ADMINISTRATION (CCP)	25,098,000

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2012-13

Capital Projects Funds - Other
Capital Projects Fund
Administration Purpose

For payment to the state university construction fund, for services and expenses of the state university construction fund including payments for personal service, fringe benefits charges, supplies and materials, contractual services, equipment, travel expenses, indirect costs and liabilities incurred prior to April 1, 2012 (28SF1250) 25,098,000

STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP)..... 184,000,000

Capital Projects Funds - Other
State University Capital Projects Fund
Administration Purpose

Alterations and improvements for projects university-wide including, services and expenses, new facilities, and projects approved pursuant to the NY-SUNY 2020 challenge grant program. May include revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2012 (28C11250) 184,000,000

STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND(CCP) 45,000,000

Capital Projects Funds - Other
State University Residence Hall Rehabilitation Fund
Preservation of Facilities Purpose

Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or

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CAPITAL PROJECTS 2012-13

the state university of New York for such purpose (28D31203) 45,000,000

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2012-13

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 86,969,000

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement or Program Change Purpose

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CC1208) 86,969,000

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
	(thousands of dollars)	
Adirondack Community College		
Capital Improvement Program		
Projects	544	272
Broome Community College		
Science Technology Building,		
Construction	2,000	1,000
Cayuga County Community College		
Fulton Campus Expansion.....	5,200	2,600

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2012-13

Performing Arts Center	2,920	1,460
Clinton Community College		
Boiler System Project	2,500	1,250
Corning Community College		
Renovation and Revitalization:		
A/C	12,724	6,362
Dutchess Community College Roof		
Replacement	450	225
Erie Community College		
New Academic Building: North		
Campus	30,000	15,000
Masonry Project: City Campus	2,000	1,000
Roofs: College-wide	4,000	2,000
North Campus Cooling System	2,000	1,000
Fire Alarm Systems: College-		
wide	500	250
Infrastructure Improvements:		
College-wide	500	250
Burt Flickinger Athletic Cen-		
Ter Renovation	354	177
Code Compliance: College-		
wide	200	100
Fashion Institute of Technology		
Pomerantz Pavilion	1,000	500
Fire Alarm Replacement	3,000	1,500
Haft Auditorium: Construc-		
tion	1,000	500
Finger Lakes Community College		
Maintenance Capital Projects	1,000	500
Viticulture Capital Project	2,526	1,263
Fulton Montgomery Community College		
Physical Education Building/		
College Union Renovation	2,276	1,138
Jamestown Community College		
ARSC Building: Expansion/		
Renovation	4,150	2,075
MTI Building: Expansion/		
Renovation	1,884	942
Land Acquisition, Carnathan		
Building Renovation	1,600	800
CSCE Demolition	350	175
Mohawk Valley Community College		
Field House/Jorgenson Center:		
Construction	200	100
Monroe Community College		
Public Safety Building/Build-		
ing 12	3,790	1,895
Window Replacement	2,500	1,250
Parking & Loop Road Improve-		
ments	1,200	600
Nassau Community College		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2012-13

Cluster C: Construction	16,000	8,000
Space Consolidation: Construction	8,000	4,000
IT Phased Infrastructure Upgrades	8,000	4,000
Window Replacements	4,000	2,000
Health and Safety Project	500	250
Physical Plant Equipment and Vehicles	600	300
Public Safety Building	1,000	500
ADA Upgrades: Campus-wide	500	250
NCC Fountain House	120	60
IT Equipment Upgrades	1,000	500
Niagara Community College		
Culinary Arts/Hospitality/ Tourism Center	3,000	1,500
Orange County Community College		
Science Engineering and Technology Center	21,100	10,550
Main Power Plant Upgrade	1,000	500
Greenhouse II: Replace Greenhouse Building	300	150
Security/Safety Cameras: Campus-wide	250	125
Schenectady County Community College		
Roof Repair	830	415
Elevator Repair/Renovation	362	181
Land Acquisition	260	130
Electrical Master Plan	40	20
Flood Repair Project	3,000	1,500
Suffolk County Community College		
Infrastructure Improvements	10,300	5,150
Parking Expansion: Ammerman Campus	240	120
Westchester Community College		
Technology Upgrades	1,168	584
Total	173,938	86,969

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Administration Purpose

By chapter 53, section 1, of the laws of 1998, as amended and reappropriated by chapter 53, section 1, of the laws of 1999:
Advance for campus core component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F898C1) ... .
752,313,000 ..... (re. $30,708,000)

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 2009:
Advance for campus technology/campus development component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; including not more than $8,467,000 for design, construction and development of a health and wellness center at Alfred Ceramics, provided, however that any previous allocation from this appropriation for the center for ceramic education at Alfred Ceramics shall be deemed repealed and the payment of liabilities incurred prior to April 1, 1998 (28F698C1) ... .
147,038,000 ..... (re. $13,563,000)

Research Facilities

By chapter 53, section 1, of the laws of 1998, as consolidated, transferred and amended by chapter 14, section 2, of the laws of 2003 and transferred to the office of science, technology and academic research, is hereby transferred to the state university of New York (appropriated to the state university construction fund), for:
Research facilities purpose advance: For the design, acquisition, construction, reconstruction, rehabilitation or improvement of research and development facilities (28FR98C1) .....
40,000,000 ..... (re. $281,000)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Campus Matching Component

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 2000:
Advance for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs for state university educational facility projects; and the payment of liabilities incurred prior to April 1, 1998 (28F598C1) ..... 100,000,000 ..... (re. $3,300,000)

By chapter 53, section 1, of the laws of 1998, as amended and reappropriated by chapter 53, section 1, of the laws of 1999:
Advance for systemwide component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F498C1) ... . 58,125,000 ..... (re. $13,745,000)
Advance for campus improvement/quality of life component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs for state university educational facility projects; and the payment of liabilities incurred prior to April 1, 1998 (28F398C1) ... ... 35,120,000 ..... (re. $5,520,000)

By chapter 53, section 1, of the laws of 1998:
Advance for the hospital facility program including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

prior to April 1, 1998 (28F198C1) .....
60,000,000 ..... (re. $9,000,000)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Preservation of Facilities Purpose

The appropriation made by chapter 54, section 1, of the laws of 2011, is hereby amended and reappropriated to read:

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2011 subject to a plan developed by the state university and approved by the director of the budget. NOTWITHSTANDING ANY PROVISION OF LAW, RULE OR REGULATION TO THE CONTRARY, AMOUNTS DESIGNATED AS UNIVERSITY-WIDE, MAY BE MADE AVAILABLE FOR PROJECTS IDENTIFIED AND APPROVED BY THE GOVERNOR AND THE CHANCELLOR OF THE STATE UNIVERSITY OF NEW YORK PURSUANT TO THE NY-SUNY 2020 CHALLENGE GRANT PROGRAM (28F11103) ...
550,000,000 ..... (re. $548,965,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Albany	
Campus-wide projects, including Rehabilitation/Preservation of Podium Structures	32,830
Alfred Ceramics	
Campus-wide projects, including McMahon Hall-Replace Windows	2,776
Alfred State	
Campus-wide projects, including Administration Building ADA Improvements	7,503
Binghamton	
Campus-wide projects, including Exterior	

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Building Reconstruction 31,269
Brockport
Campus-wide projects, including Exterior ADA Improvements 18,806
Brooklyn Health Science Center (HSC)
Campus-wide projects, including Basic Science Building-Additional Vertical Utility Chases 12,738
Buffalo College
Campus-wide projects, including ADA Improvements 24,779
Buffalo University
Campus-wide projects, including Hayes Hall Renovation 65,913
Canton
Campus-wide projects, including Renovations to Chaney Dining Center 5,612
Cobleskill
Campus-wide projects, including Renovate Home Economics-Old Quad Building 7,163
Cornell
Campus-wide projects, including Renovate Ken Post Greenhouse Loop Steam Distribution 32,058
Cortland
Campus-wide projects, including Art & Art History Dept. Safety Upgrades 16,418
Delhi
Campus-wide projects, including Road and Sidewalk Improvements 6,269
Empire State
Campus-wide projects, including Security System Upgrades 1,301
Environmental Science and Forestry
Campus-wide projects, including Illick Hall Interior Rehab 8,355
Farmingdale
Campus-wide projects, including Rehab Campus Walkways and Plazas 15,542
Fredonia
Campus-wide projects, including Rockefeller Arts Center Roof and Exterior Rehab 13,234
Geneseo
Campus-wide projects, including Security Upgrades/Card Access Installation 13,885
Maritime
Campus-wide projects, including Replace Roof-Heritage Hall 6,268
Morrisville
Campus-wide projects, including Renovate

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Bailey Hall 8,162
New Paltz
Campus-wide projects, including Renovate
Elting Gymnasium 16,991
Old Westbury
Campus-wide projects, including Rehab
Campus Center Envelope Bldgs 51 & 56 9,147
Oneonta
Campus-wide projects, including Rehab
Physical Education Building 13,805
Optometry
Campus-wide projects, including Rehab
Office Areas 3,108
Oswego
Campus-wide projects, including Rehab
Lanigan Hall Ph. II 20,826
Plattsburgh
Campus-wide projects, including Field
House Mechanical Rehab 13,877
Potsdam
Campus-wide projects, including Rebuild
Exterior Plazas 13,752
Purchase
Campus-wide projects, including Masonry
Repairs-Natural Science Building 18,572
State Univ Plaza
Campus-wide projects, including Plaza
Bldg Boiler Replacement 4,595
Stony Brook, incl Health Science Center (HSC)
Campus-wide projects, including Rehab
Mechanical Systems-Various Bldgs 74,679
Syracuse Health Science Center (HSC)
Campus-wide projects, including Abate/
Renovate Academic Labs-6 South Univ
Hospital 10,092
Utica-Rome
Campus-wide projects, including Upgrade
Parking/Landscape-Student Cntr/Field
House 3,175
University-wide Alterations and Improvements
Maintenance Undistributed
For university-wide capital critical main-
tenance or capital improvement costs,
including costs attributable to execu-
tive order 111; ADA and code compliance
claims; environmental hazards; emer-
gencies health and safety, and energy
conservation needs, asbestos and PCB
remediation; fire alarms and sprinklers;
electrical, mechanical, plumbing and
heating and cooling system requirements

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

and other similar university-wide needs 16,500
Total 550,000

The appropriation made by chapter 53, section 1, of the laws of 2010, is hereby amended and reappropriated to read:

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such a fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2010 subject to a plan developed by the state university and approved by the director of the budget. NOTWITHSTANDING ANY PROVISION OF LAW, RULE OR REGULATION TO THE CONTRARY, AMOUNTS DESIGNATED AS UNIVERSITY-WIDE, MAY BE MADE AVAILABLE FOR PROJECTS IDENTIFIED AND APPROVED BY THE GOVERNOR AND THE CHANCELLOR OF THE STATE UNIVERSITY OF NEW YORK PURSUANT TO THE NY-SUNY 2020 CHALLENGE GRANT PROGRAM (28F11003) .... 550,000,000 ..... (re. $477,346,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Albany	
Campus-wide projects, including Renovate	
University Library	33,006
Alfred Ceramics	
Campus-wide projects, including Binns	
Merrill Hall-Structural Upgrades	2,736
Alfred State	
Campus-wide projects, including Replace	
Roof-Orvis Gym	7,293
Binghamton	
Campus-wide projects, including Replace	
Electrical Systems-Various Bldgs	31,910
Brockport	
Campus-wide projects, including Replace	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Roofs-Various Bldgs, Ph I 19,150
Brooklyn Health Science Center (HSC)
Campus-wide projects, including Replace
Windows-Basic Sci Bldg, Ph I 12,683
Buffalo College
Campus-wide projects, including Modify/
Replace Storm Sewer Syst Components 24,433
Buffalo University
Campus-wide projects, including Site
Lighting Renewal, North Campus, Ph I 66,230
Canton
Campus-wide projects, including Renova-
tions to Chaney Dining Center 5,401
Cobleskill
Campus-wide projects, including Rehab
Locker Rooms-Bldg. 14A 7,150
Cornell
Campus-wide projects, including Martha Van
Rensselaer & E. Wing Renovation-Ph, IB 32,212
Cortland
Campus-wide projects, including Art &
Art History Dept. Safety Upgrades 16,476
Delhi
Campus-wide projects, including Interior
Upgrades-Alumni Hall 6,137
Empire State
Campus-wide projects, including Security
System Upgrades 1,108
Environmental Science and Forestry
Campus-wide projects, including Illick
Hall Interior Rehab 8,371
Farmingdale
Campus-wide projects, including Replace
Site Lighting-Various Locations 15,278
Fredonia
Campus-wide projects, including Upgrade
UG Electrical Distribution, Study &
Ph I 13,390
Geneseo
Campus-wide projects, including Letchworth
Dining Hall Renovations 13,757
Maritime
Campus-wide projects, including HVAC
Rehab Ph I-Marvin & Tode 6,093
Morrisville
Campus-wide projects, including Renovate
Bailey Hall 8,367
New Paltz
Campus-wide projects, including Site
Renovation-Ph II 16,664
Old Westbury

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Campus-wide projects, including Rehab	
Campus Center Envelope Bldgs 51 & 56	8,922
Oneonta	
Campus-wide projects, including Rehab	
Physical Science Building	13,657
Optometry	
Campus-wide projects, including Replace	
Switchgear/Upgrade Electrical Feeders	3,060
Oswego	
Campus-wide projects, including C-wide	
Utilities & Infrastructure-Program	
Study	21,181
Plattsburgh	
Campus-wide projects, including Replace	
Parking	14,045
Potsdam	
Campus-wide projects, including Rehab	
HVAC Systems-Kellas & Timerman Halls	14,080
Purchase	
Campus-wide projects, including Expansion	
of University Police Department	18,483
State Univ Plaza	
Campus-wide projects, including Renovate	
Plaza Bldg-3rd Floor South	4,592
Stony Brook, incl Health Science Center (HSC)	
Campus-wide projects, including Rehab	
Mechanical Systems-Various Bldgs	75,205
Syracuse Health Science Center (HSC)	
Campus-wide projects, including Abate/	
Renovate Academic Labs-6 South Univ	
Hospital	9,122
Utica-Rome	
Campus-wide projects, including Upgrade	
Parking/Landscape-Student Cntr/Field	
House	3,308
University-wide Alterations and Improvements	
Maintenance Undistributed	
For university-wide capital critical	
maintenance or capital improvement	
costs, including costs attributable to	
executive order 111; ADA and code	
compliance claims; environmental hazards;	
emergencies health and safety, and energy	
conservation needs, asbestos and PCB	
remediation; fire alarms and sprinklers;	
electrical, mechanical, plumbing and	
heating and cooling system requirements	
and other similar university-wide needs	16,500
Total	550,000

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

The appropriation made by chapter 53, section 1, of the laws of 2009, is hereby amended and reappropriated to read:

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such a fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2009 subject to a plan developed by the state university and approved by the director of the budget. NOTWITHSTANDING ANY PROVISION OF LAW, RULE OR REGULATION TO THE CONTRARY, AMOUNTS DESIGNATED AS UNIVERSITY-WIDE, MAY BE MADE AVAILABLE FOR PROJECTS IDENTIFIED AND APPROVED BY THE GOVERNOR AND THE CHANCELLOR OF THE STATE UNIVERSITY OF NEW YORK PURSUANT TO THE NY-SUNY 2020 CHALLENGE GRANT PROGRAM (28F10903) .... 550,000,000 ..... (re. $347,753,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Albany	
Campus-wide projects, including Renovate Health Center	33,927
Alfred Ceramics	
Campus-wide projects, including McMahon Hall Full interior Rehab - Phase I	2,845
Alfred State	
Campus-wide projects, including Rehab Central Dining Hall - Phase II	7,343
Binghamton	
Campus-wide projects, including Central Campus Quad Site Reconstruction	32,129
Brockport	
Campus-wide projects, including Infrastructure Improvements - Tuttle N, Phase II	19,429
Brooklyn Health Science Center (HSC)	
Campus-wide projects, including Renovate	

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

for New Labs - Basic Science Building 12,884
Buffalo College
Campus-wide projects, including UG Steam
Distribution System Rehab Butler 23,974
Buffalo University
Campus-wide projects, including IT Infra-
structure Renewal 67,395
Canton
Campus-wide projects, including Campus
Standby Power System & Sub Stn Rehab 5,174
Cobleskill
Campus-wide projects, including Roof
Replacement - Various Buildings 6,989
Cornell
Campus-wide projects, including Warren
Hall Renovation 32,817
Cortland
Campus-wide projects, including Moffett
Renovation 16,646
Delhi
Campus-wide projects, including Renovate
Sanford Hall 6,150
Empire State
Campus-wide projects, including Site Rehab
- Parking Lot, No 1 Union Ave 872
Environmental Science and Forestry
Campus-wide projects, including Illick
Hall Interior Rehab 8,386
Farmingdale
Campus-wide projects, including Rehab
Whitman Hall 15,095
Fredonia
Campus-wide projects, including William's
Center Interior Rehab 13,396
Geneseo
Campus-wide projects, including Bailey
Hall Renovation 14,191
Maritime
Campus-wide projects, including Replace
Roof - Reisenberg Gym 6,049
Morrisville
Campus-wide projects, including Renovate
Charlton Hall 8,428
New Paltz
Campus-wide projects, including Compre-
hensive Renov/Demol - Wooster Science
Bldg 16,020
Old Westbury
Campus-wide projects, including Replace
Heat/Chill Plant & Distribution System 9,158
Oneonta

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Campus-wide projects, including Rehab
Physical Science Building 13,957
Optometry
Campus-wide projects, including HVAC Rehab
- Phase I 3,176
Oswego
Campus-wide projects, including Piez Hall
Reconstruction 21,400
Plattsburgh
Campus-wide projects, including Renovate
Beaumont Hall - Phase I 14,233
Potsdam
Campus-wide projects, including Raymond/
Sisson Halls - Replace Windows 13,837
Purchase
Campus-wide projects, including Rehab HVAC
- Visual Arts Bldg 18,143
State Univ Plaza
Campus-wide projects, including Repair
Facade - Historic Plaza Building 4,596
Stony Brook, incl Health Science Center (HSC)
Campus-wide projects, including Interior
Rehab - Various Bldgs 73,847
Syracuse Health Science Center (HSC)
Campus-wide projects, including Renovate
Weiskotten Basement Central Core 7,862
Utica-Rome
Campus-wide projects, including Site
Lighting Upgrades - Campuswide 3,152
University-wide Alterations and Improvements
Maintenance Undistributed
For university-wide capital critical main-
tenance or capital improvement costs,
including costs attributable to execu-
tive order 111; ADA and code compliance
claims; environmental hazards; emer-
gencies health and safety, and energy
conservation needs, asbestos and PCB
remediation; fire alarms and sprinklers;
electrical, mechanical, plumbing and
heating and cooling system requirements
and other similar university-wide needs 16,500

Total 550,000
==========

The appropriation made by chapter 53, section 1, of the laws of 2008, is hereby amended and reappropriated to read:
Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of

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understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such a fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2008 subject to a plan developed by the state university and approved by the director of the budget. NOTWITHSTANDING ANY PROVISION OF LAW, RULE OR REGULATION TO THE CONTRARY, AMOUNTS DESIGNATED AS UNIVERSITY-WIDE, MAY BE MADE AVAILABLE FOR PROJECTS IDENTIFIED AND APPROVED BY THE GOVERNOR AND THE CHANCELLOR OF THE STATE UNIVERSITY OF NEW YORK PURSUANT TO THE NY-SUNY 2020 CHALLENGE GRANT PROGRAM (28F10803) .... 550,000,000 ..... (re. $239,961,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Albany	
Campus-wide critical maintenance projects such as Relocation of the Data Center	33,755
Alfred Ceramics	
Campus-wide critical maintenance projects such as McMahon Hall Window Replacement	2,924
Alfred State	
Campus-wide critical maintenance projects such as Classroom/Lab Upgrades and Central Dining Hall Renovation, Phase II	7,707
Binghamton	
Campus-wide critical maintenance projects such as Science II, IV and V Renovations	32,568
Brockport	
Campus-wide critical maintenance projects such as Smith Hall Infrastructure/Exterior Renovations	19,927
Brooklyn Health Science Center (HSC)	
Campus-wide critical maintenance projects such as Elevator Upgrades and HVAC Replacement	13,087
Buffalo College	
Campus-wide critical maintenance projects	

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such as Rockwell Hall Renovations 24,908
Buffalo University
Campus-wide critical maintenance projects
such as Underground Utility Renovations
on both North and South campuses 64,027
Canton
Campus-wide critical maintenance projects
such as Structural Renovations to Dana
Hall 5,286
Cobleskill
Campus-wide critical maintenance projects
such as Dairy Complex Infrastructure Im-
provements 7,057
Cornell
Campus-wide critical maintenance projects
such as Warren Hall Renovation 33,624
Cortland
Campus-wide critical maintenance projects
such as Power Plant Upgrades and Lusk
Field House Renovations 16,916
Delhi
Campus-wide critical maintenance projects
such as Upgrades to Alumni Hall and Road
& Sidewalk Improvements 6,068
Empire State
Campus-wide critical maintenance projects
such as Security System Upgrades 736
Environmental Science and Forestry
Campus-wide critical maintenance projects
such as Electrical Substation Replace-
ment and Illick Hall Exterior Renova-
tions 8,515
Farmingdale
Campus-wide critical maintenance projects
such as Roof and Elevator Replacements 15,199
Fredonia
Campus-wide critical maintenance projects
such as Fenton Hall Renovations and
Campus Code Compliance, Phase II 13,857
Geneseo
Campus-wide critical maintenance projects
such as Security Upgrades and Newton
Hall Renovation, Phase II 14,607
Maritime
Campus-wide critical maintenance projects
such as Reisenberg Gym HVAC Upgrades and
Roof Replacement 5,971
Morrisville
Campus-wide critical maintenance projects
such as Minor Renovation Projects 8,693
New Paltz

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Campus-wide critical maintenance projects such as Elting Gymnasium Renovation 16,456
Old Westbury
Campus-wide critical maintenance projects such as Campus Center Renovations 9,194
Oneonta
Campus-wide critical maintenance projects such as Electrical Upgrades and Heating Plant Renovation, Phase II 14,285
Optometry
Campus-wide critical maintenance projects such as Restroom Renovations, Phase I & II 3,248
Oswego
Campus-wide critical maintenance projects such as Penfield Library Renovation and Utilities & Infrastructure Program Study 21,931
Plattsburgh
Campus-wide critical maintenance projects such as Hudson Hall Renovation, Phase II 13,824
Potsdam
Campus-wide critical maintenance projects such as Stowell & Flagg Hall HVAC Rehabilitations 14,233
Purchase
Campus-wide critical maintenance projects such as various HVAC Rehabilitations 16,015
State Univ Plaza
Campus-wide critical maintenance projects such as Plaza Building Window Replacements 5,141
Stony Brook, incl Health Science Center (HSC)
Campus-wide critical maintenance projects such as Old Chemistry Building Renovation 72,893
Syracuse Health Science Center (HSC)
Campus-wide critical maintenance projects such as various Weiskotten Hall Renovations 7,839
Utica-Rome
Campus-wide critical maintenance projects such as Underground Electrical Upgrades/ Replacements 3,009
University-wide Alterations and Improvements
For University-wide capital critical maintenance or capital improvement costs, including costs attributable to executive order 111; ADA compliance claims; environmental hazards; emergencies for health and safety, and energy con-

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servation needs, asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical, plumbing and heating and cooling system requirements along with other similar university-wide needs 16,500

Total 550,000

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Program Improvement or Program Change Purpose

By chapter 53, section 1, of the laws of 2008:
Advances to SUNY hospitals for alterations, improvements services and expenses, and new facilities, including costs incurred prior to April 1, 2008 subject to a plan developed by the state university and approved by the director of the budget (28FH0808) ..... 450,000,000 ..... (re. $415,347,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Brooklyn	150,000
For university-wide projects which may include but are not limited to:	
-Ambulatory Services Expansion, Phase I	
-Ongoing Critical Maintenance Projects	
Syracuse	150,000
For university-wide projects which may include but are not limited to:	
-Heart Center Renovations	
-Cancer Center Design and Construction	
-UH North and West Wing Renovations	
-Ancillary Services Facilities	
Stony Brook	150,000
For university-wide projects which may include but are not limited to:	
-Intensive Care Building Design and Construction	
-Level 8 & 9 Hospital Floor Rehabilitation	
-Hospital Building Exterior Renovation	
-Neorointerventional Program Facilities	
Total	450,000

The appropriation made by chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011, is hereby amended and reappropriated to read:

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Advances for alterations and improvements to various facilities including services and expenses, service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environment protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2008, subject to an annual plan developed by the state university of New York and approved by the director of the budget (28F20808) ..... 1,675,613,000 ..... (re. $1,478,739,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Albany	
Construct Business School	54,000
Campus Center Expansion/ Improvements	30,000
Campus Revitalization/Site Improvements, Phase II	5,000
Alfred Ceramics	
Infill Project-VariousBuildings	9,000
Alfred State	
Student Union / Student Activities Center	27,500
Dining Hall	6,000
Binghamton	
Law School	3,000
Center for Excellence Building	15,000
New Athletics Fields	5,000
Upgrade to Events Center	1,000
Brockport	
Construct Academic Building	29,300
Brooklyn Health Science Center (HSC)	
Life & Health Safety Improvements	25,300
Construct Academic Bldg for School of Public Health	100,000
Expansion of Administration	
Complex	17,600
Traditional and Alternative	
Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is authorized to enter into a service agreement to transfer up to $6,000,000 in state university capital construction	

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funds to Bio-Bat, Inc., to be administered by The Research Foundation of State University of New York, for the construction, reconstruction, rehabilitation and redevelopment of energy sources development at the Brooklyn Army Terminal biotechnology commercial and research center. Bio-Bat, Inc., or its designee is authorized to construct, reconstruct, rehabilitate and redevelop energy sources for such facility using funds transferred from the state university construction fund to Bio-Bat, Inc. 6,000

Buffalo College
Renovate/Addition Science Building - Phase I 45,000
Renovate/Addition Science Building - Phase II 48,262

Buffalo University
UB Gateway & Urban Technology Incubator Phases I, II, III Downtown. Notwithstanding any inconsistent provision of law to the contrary, the State University Construction Fund is hereby authorized to enter into a service agreement to transfer up to $32,000,000 of this appropriation in State University capital construction funds to the Buffalo 2020 Development Corporation for the purpose of constructing, acquiring, or creating a Clinical/Translational Research facility on the downtown campus, an incubator facility on the downtown campus, the UB Gateway project, and reimbursing the University at Buffalo Foundation for property acquisition for the Educational Opportunity Center and the UB Gateway project, provided, that all contracts for the

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construction of any such facilities shall require compliance with the provisions of section two hundred twenty of the labor law and shall be subject to article XV-a of the executive law 32,000
Construct Clinical/Transitional Research Facility - Ph III.
Notwithstanding any inconsistent provision of law to the contrary, the State University Construction Fund is hereby authorized to enter into a service agreement to transfer up to $100,000,000 of this appropriation to the Buffalo 2020 Development Corporation for the purpose of constructing, acquiring, or creating a Clinical/Translational Research facility and an incubator facility on the downtown campus, provided, that all contracts for the construction of any such facilities shall require compliance with the provisions of section two hundred twenty of the labor law and shall be subject to article XV-a of the executive law 100,000
UB Gateway, Phase IV.
Notwithstanding any law to the contrary, the State University Construction Fund is hereby authorized to enter into a service agreement to transfer up to $6,000,000 of this appropriation to the Buffalo 2020 Development Corporation for the purpose of constructing or creating the UB Gateway project, and reimbursing the University at Buffalo Foundation for property acquisition for the Educational Opportunity Center and the UB Gateway project, provided, however that to the extent any portion of such appropriation is utilized for construction purposes, all contracts for the construction of such facilities shall require compliance with the provisions of section two hundred twenty of the labor law and shall be subject to article XV-a of

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the executive law 6,000
Canton
Center for Athletics/Recreational
Complex Phase II 21,200
Cobleskill
Construct Environmental Science
& Technology Center 3,700
Construct Agriculture & Technology
Center 38,200
Cornell
Stocking Hall Renovation and
Replacement 64,000
Construct Surge Space for Stocking
Hall 16,000
Replacement of the Dairy Barn 7,000
Cortland
Construct Student Life Center 51,200
Delhi
Campus Utility Master Plan 1,000
Construct Day Care Center 6,000
Empire State
Construct Regional Center-Suffolk
CC Amermann Campus Facility 12,900
Environmental Science and Forestry
Construct Gateway Building 22,000
Construct Academic Building 6,000
Adirondack Ecological Center 2,500
Student Recreation Center at
Ranger School 250
Farmingdale
Construct School of Business 28,900
New Daycare Center 7,500
Covered Practice Field 175
Physical Infrastructure 750
Applied Mathematics Center 1,000
Information Commons/Green
Library 1,000
Fredonia
Construct/Renovate Science
Technology Building 38,000
Addition/Renovate Rockefeller
Arts Center 40,000
Geneseo
College Stadium Rehab &
Renovation 16,300
Brody Hall 800
HVAC Improvements 1,500
Track Improvements 750
Maritime
Construct Academic Building 30,000

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Laboratory Accreditation Upgrades .. 4,500
Morrisville
Upgrade Athletic Fields 5,000
Landscape/Campus Beautification 1,000
New Paltz
Library Renovation 12,800
Construct Science Building 48,026
Old Westbury
Renovation of Library/Academic
Space 13,000
Oneonta
Rehabilitate Fitzelle Hall 36,000
Rehabilitate Physical Science
Building 30,000
Optometry
Renovate to Improve Clinical
Space 2,200
Campus Center for Student Life
& Learning 4,500
Oswego
General Science Lab 69,500
Plattsburgh
Renovate/Expand School of
Business 20,400
Potsdam
Performing Arts Building 55,000
Purchase
Renovate/Construct Center for
Integrated Technology Learning 20,900
Renovate for Theater Arts &
Film Programs 10,400
State Univ Plaza
Site Rehabilitation / Plaza
Renovation 5,000
Stony Brook, incl Health Science Center (HSC)
Construct Student Recreation
Center - Phase II 18,000
Construct Computer Science
Building 40,800
Monorail Feasibility Study 5,000
Southampton-Student Center
Addition 7,500
Construct Marine Science Bldg -
Southampton 6,900
Long Island State Veteran's
Home 5,000
Computational Biomedicine Visual-
ization and drug development magnet
facility at Stony Brook University . 2,000
[CPEP Unit] STONY BROOK LONG ISLAND
CHILDREN'S HOSPITAL / MART CENTER .. 3,000

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Planning of Stony Brook Law School 250
Stadium Expansion 2,700
Stony Brook Long Island Children's Hospital / MART CENTER 45,000
University/Basketball Arena 12,300
Syracuse Health Science Center (HSC)
Lab Addition/Surge Space - Institute for Human Performance ... 72,000
Construct Academic Building 36,000
Cord Blood Center Phase II 10,000
Expansion of Binghamton Campus 12,450
Utica-Rome
Center for Advanced Technology. Notwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $27,500,000 in state university capital construction funds to the fort schuyler management corporation, or other appropriate corporation, pursuant to appropriation for the construction of a center for advanced technology and other related facilities for the state university college of technology at utica-rome 27,500
Renovate for Tiered Classroom. Notwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $400,000 in state university capital construction funds to the fort schuyler management corporation, or other appropriate corporation, pursuant to appropriation for the construction of a center for advanced tech-

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nology and other related facilities for the state university college of technology at utica-rome 400
Student Center - Equipment 1,250
Field House Equipment 1,750
Statewide
New York Network 2,000
Albany East Campus
Construct Instructional and Medical Research Facility / Center for Alzheimer's Disease - East Campus. Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $42,000,000 in state university capital construction funds to the university of Albany foundation or its designee for construction of an Instructional and Medical Research Facility / Center for Alzheimer's Disease pursuant to an appropriation therefor 42,000
Schedule Subtotal 1,675,613

The appropriation made by chapter 53, section 1, of the laws of 2007, is hereby amended and reappropriated to read:
Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2007 subject to a plan developed by the state university and approved by the director of the budget. NOTWITHSTANDING ANY PROVISION OF LAW, RULE OR REGULATION TO THE CONTRARY, AMOUNTS DESIGNATED AS UNIVERSITY-WIDE, MAY BE MADE AVAILABLE FOR PROJECTS IDENTIFIED AND APPROVED BY THE GOVERNOR AND THE CHANCELLOR OF THE STATE UNIVERSITY OF NEW YORK PURSUANT TO THE NY-SUNY 2020 CHALLENGE GRANT PROGRAM (28F10708) .....
379,700,000 ..... (re. $166,489,000)

Project Schedule

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

PROJECT	AMOUNT
	(thousands of dollars)
Albany	
Campus-wide critical maintenance projects such as Classroom Renovations & Upgrades, Phase I	5,988
Alfred Ceramics	
Campus-wide critical maintenance projects such as Harder Hall Window Replacement	515
Alfred State	
Campus-wide critical maintenance projects such as Administration Building Repairs	1,391
Binghamton	
Campus-wide critical maintenance projects such as East Gym Repairs	5,766
Brockport	
Special Events Recreation Center Construction	24,000
Campus-wide critical maintenance projects such as Smith Hall Renovations	3,572
Brooklyn Health Science Center (HSC)	
Campus-wide critical maintenance projects such as Basic Science Building Heating & Air Conditioning Renovations	1,968
Buffalo College	
Campus-wide critical maintenance projects such as Replace Underground Water-Lines	4,384
Buffalo University	
Campus-wide critical maintenance projects such as Alumni Hall Replace Pool Condensing Units	11,004
Canton	
Campus-wide critical maintenance projects such as Payson Hall Repairs	938
Cobleskill	
Warm Water Aquaculture Center Construction & Facility Conversion	3,500
Campus-wide critical maintenance projects such as Electric Distribution System Renovation	1,264
Cornell	
Campus-wide critical maintenance projects such as Heating & Air Conditioning Upgrades & Energy Conservation	6,038
Cortland	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Studio West Expansion & Renovation 15,000
Campus-wide critical maintenance projects such as Campus Roads & Sidewalk Repairs, Phase I 3,043
Delhi
Farrell Hall Renovation 6,700
Campus-wide critical maintenance projects such as Classroom and Laboratory Upgrades 1,085
Empire State
Construct Regional Center 15,660
Campus-wide critical maintenance projects such as Union Ave Renovations 167
Environmental Science and Forestry Academic & Research Surge Space Construction 23,000
Campus-wide critical maintenance projects such as Replace Underground Communications Cabling 1,523
Farmingdale
Student Center Renovation Phase II 18,400
Campus-wide critical maintenance projects such as Roof Replacements 2,724
Fredonia
Child Care Center Construction 4,600
Campus-wide critical maintenance projects such as Code Compliance Upgrades 2,485
Geneseo
Doty Building Renovations 12,000
Campus-wide critical maintenance projects such as Bailey Hall Renovations 2,545
Maritime
Health, Safety & Facility Upgrades 18,850
Campus-wide critical maintenance projects such as Reisenberg Gym Heating & Air Conditioning Repairs 1,072
Morrisville
Campus-wide critical maintenance projects such as Charlton & Hamilton Halls Roof Repairs 1,497
New Paltz
Old Main Renovation 10,740
Campus-wide critical maintenance projects such as Roof Replacements 2,988
Old Westbury
Academic Village Construction 51,275
Campus-wide critical maintenance projects such as Heating & Air Conditioning Installation 1,479
Oneonta
Campus-wide critical maintenance projects such as Fire Alarm Upgrades 2,545
Optometry
Safety & Facility Upgrades, Phase I 9,000
Campus-wide critical maintenance projects such as Emergency Power Generator Installation 577
Oswego

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Campus-wide critical maintenance projects such as Wilber Hall Renovation	3,817
Plattsburgh	
Combined Science Facilities Renovations & Additions	23,000
Campus-wide critical maintenance projects such as Field House Mechanical System Repairs	2,459
Potsdam	
Campus-wide critical maintenance projects such as Maxcy, Stillman & Raymond Halls Renovations	2,474
Purchase	
Visual Arts Facility - Heating & Air Conditioning Renovations	8,500
Campus-wide critical maintenance projects such as Heating & Air Conditioning Repairs, Phase II	2,807
State University Plaza	
Campus-wide critical maintenance projects such as Electrical Switchgear Repairs & Replacement	917
Stony Brook, including Health Science Center (HSC)	
Southampton Campus Renovations	20,800
LI Veterans Home (Matching Grant Funds)	1,000
Campus-wide critical maintenance projects such as Campus Walkway & Lighting Upgrades	13,267
Syracuse Health Science Center (HSC)	
Weiskotten Hall Renovations	13,675
Campus-wide critical maintenance projects such as Restrooms Renovations for ADA Compliance	2,165
Utica-Rome	
Campus-wide critical maintenance projects such as Campus Electrical System Upgrade	536
University-wide Alterations and Improvements	
For university-wide critical maintenance or capital improvement costs, including costs attributable to executive order 111; ADA and code compliance; claims; environmental hazards; emergencies, health and safety, and energy conservation needs; asbestos and PCB remediation; fire alarms and sprinklers; electrical distribution and heating and cooling system requirements; and other similar university-wide need	5,000
Total	379,700

By chapter 53, section 1, of the laws of 2006:
Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to a plan developed by the state university and approved by the director of the budget (28F10608) ... 48,300,000 ..... (re. $15,899,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Old Westbury	
Academic village new construction	22,300
Empire State	
Center for Distance Learning construction	6,000
Critical maintenance and high priority projects	
Universitywide	15,000
For services and expenses related to the acquisition, renovation, reconstruction, design, construction or equipping the Neil D. Levin graduate institute of international relations and commerce	5,000
Total	48,300

By chapter 53, section 1, of the laws of 2006, as amended by chapter 108, section 2, of the laws of 2006:

An additional advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule (28F20608) ... 437,926,000 ..... (re. $148,540,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Albany	
Campus Revitalization Project	25,000
Alfred State College	
Grazing/Organic Management at Centennial Farm	4,900
Binghamton	

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Engineering Science Research and Development ...	60,000
Brockport	
New Student Recreation Center/Multipurpose Fieldhouse	15,000
Brooklyn HSC	
Basic Science Building Renovation	20,000
Brooklyn Army Terminal. Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $36,000,000 in state university capital construction funds to Bio-Bat, Inc., to be administered by The Research Foundation of State University of New York, for the construction, reconstruction, rehabilitation and redevelopment of the Brooklyn Army Terminal for use as a biotechnology commercial and research center. Bio-Bat, Inc., or other appropriate corporation, is authorized to construct, reconstruct, rehabilitate and redevelop such facility using funds transferred from the state university construction fund to Bio-Bat, Inc., including costs, not to exceed $1,000,000, for costs incurred before July 1, 2006	36,000
Buffalo State	
Athletic Stadium	4,000
Buffalo University	
School of Engineering	24,600
Canton	
Convocation, Athletic & Recreation Center	18,000
Ceramic	
Kazuo Inamori School of Engineering	5,000
Cobleskill	
Old Quad/Wheeler Hall	11,300
Frisbee Hall Renovation	6,500
Cornell	
ILR faculty Building Cost Escalation	2,000
Agriculture Food Technology Park Construction. Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer $1,000,000 in state university capital construction funds to the Cornell Agriculture and Food Technology Park (CAFTP) for the partial costs of constructing the flexible technology research facility and related	

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site improvements on the parcel of land transferred by the state to Cornell University and leased to the CAFTP for this purpose pursuant to chapter 463 of the laws of 2001 1,000
Martha Van Rensselaer Hall Building Replacement Project 5,000
Cortland
Bowers Hall/Upgrade Science/Tech 20,000
Delhi
Student Union Building 10,000
Farmingdale
Dental Hygiene Care Center 1,700
Construction of Student Center 20,000
Forestry
New Academic Building 15,000
Fredonia
Dunkirk Incubator 1,700
Morrisville
Dairy Facility Reconfiguration 8,500
New Paltz
Old Main Building 10,000
Oneonta
Renovation of Cooperstown Facility 6,000
Optometry
Health and Safety Upgrades 4,000
Oswego
Renovations/Additions to Science Facilities, Phase I 25,000
Plattsburgh
Electrical Projects 6,226
Purchase
Campuswide renovations including HVAC 8,100
Purchase College Heritage Site 6,000
Stony Brook
Southampton Campus - Renovations 10,000
Stadium 3,000
Gyrodene - Upgrade and renovations 6,000
Basketball Arena 8,000
The Living Skin and Cellular Therapy Production Facility 400
Utica-Rome
Field House 20,000
University-wide
For services and expenses of a not-for-profit corporation to be created for the development of the East Campus of the State university of New York at Albany for use as biotechnology research and technology center. Notwithstanding any provisions of law to the contrary, the state

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university construction fund is hereby authorized to enter into a service agreement to transfer up to $10,000,000 in state university capital construction funds to a not-for-profit corporation to be created for the development of bio-technology research and technology center on the East Campus of the State university of New York at Albany 10,000

Total 437,926

The appropriation made by chapter 53, section 1, of the laws of 2005, as amended by chapter 108, section 2, of the laws of 2006, is hereby amended and reappropriated to read:

Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005 subject to a plan developed by the state university and approved by the director of the budget. NOTWITHSTANDING ANY PROVISION OF LAW, RULE OR REGULATION TO THE CONTRARY, AMOUNTS DESIGNATED AS UNIVERSITY-WIDE, MAY BE MADE AVAILABLE FOR PROJECTS IDENTIFIED AND APPROVED BY THE GOVERNOR AND THE CHANCELLOR OF THE STATE UNIVERSITY OF NEW YORK PURSUANT TO THE NY-SUNY 2020 CHALLENGE GRANT PROGRAM (28F10508) ..... 234,400,000 ..... (re. $48,149,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Albany	
-CESTM power substation construction. Nothwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $5,000,000 in state university capital construction funds to the Fuller road management corporation, pursuant to	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

appropriation, for the construction of a power substation for the center for environmental sciences and logy management building and other related facilities on the university at Albany campus. Fuller road management corporation is authorized to construct such facility using funds transferred from the state university construction fund to Fuller road management corporation, and other funds available to Fuller road management corporation, pursuant to the terms of an executed lease agreement with the state university of New York trustees as authorized by chapter 643 of the laws of 1997 5,000

-ASML High Tech Center construction. Notwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $75,000,000 in state university capital construction funds to the Fuller road management corporation, or other appropriate corporation, pursuant to appropriation, for the construction of a high tech center for ASML and other related facilities on the university at Albany campus. Fuller road management corporation, or other appropriate corporation, is authorized to construct such facility using funds transferred from the state university

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

construction fund to the Fuller road management corporation, or other appropriate corporation, and other funds available to Fuller road management corporation, or other appropriate corporation, pursuant to the terms of an executed lease agreement with the state university of New York trustees as authorized by chapter 643 of the laws of 1997 75,000

Buffalo University
-Pharmacy School construction 27,000

Cornell
-Martha Van Rensselaer construction 9,000

Empire State College
-Construction 20,000

Fredonia
-Heating system replacement 14,000

Stony Brook
-Long Island Veterans' Home improvements 400

Universitywide
-Campuswide priority projects including the Monroe Community College-Rochester City Center Renaissance Square Project and the Orange County Community College-Newburgh Campus according to the following schedule 83,000

sub-schedule	
Universitywide	
-Campuswide projects ...	50,000
-Monroe Community College Renaissance Square (State Share)	18,000
-Orange County Community College Newburgh Campus (State (Share)	15,000

Total 234,400

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The appropriation made by chapter 53, section 1, of the laws of 2005, as amended by chapter 53, section 1, of the laws of 2008, is hereby amended and reappropriated to read:

An additional advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule (28F20508) ... 427,775,000 ..... (re. $95,726,000)

Project Schedule

Project	Amount
	(thousands of dollars)
Albany	
Nanotechnology Research Facility and Equipment for the International Venture for Nanotechnology (INVENT). Notwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $75,000,000 in state university capital construction funds to the Fuller road management corporation, pursuant to appropriation, for the construction of a nanotechnology research facility and equipment for the international venture for nanotechnology on the university at Albany campus. Fuller road management corporation is authorized to construct such facility using funds transferred from the state university construction fund to Fuller road management corporation, and other funds available to Fuller road management corporation, pursuant to the terms of an executed lease	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

agreement with the state university of New York trustees as authorized by chapter 643 of the laws of 1997 75,000
East Campus Cancer Research Bldg/Equipment School of Public Health Expansion. Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $25,000,000 in state university capital construction funds to the university of Albany foundation or its designee for construction of a cancer research center at the east campus and equipment and infrastructure for the school of public health expansion, pursuant to appropriation therefor 25,000
Life Sciences Bldg Equipment 14,000
New Entry/Admissions Bldg Equipment 3,500
New Entry/Admissions Bldg Site/Plaza Improvements 5,000
Life Sciences Bldg Complete Shelled Wing 2,000
Brubacher Hall 1,000

Alfred Ceramics
Expansion of the School of Arts & Design 10,000

Binghamton
Nanotech Center 6,000
Athletic Fields 5,000
Downtown Campus 4,000

Brooklyn HSC
Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $3,000,000 in state university capital construction funds to the Research Foundation of State University of

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

New York, for the construction of phase III incu bator for SUNY Downstate's Biotechnology Incubator Project 3,000
Canton
Nevaldine Hall Improvements 6,000
Cornell
ILR Faculty Wing Restoration 3,000
Cortland
Child Care Center 10,000
Empire State
Additional Construction 5,000
Farmingdale
Library Renovations, Roof and Renovations 1,500
Athletic Complex Renovation 500
Student & Financial Information Sys. Soft/Hardware 1,000
Forestry
Bio Fuel Initiative 500
Distance Learning 3,150
Public Display 3,150
Fredonia
High Tech Incubator 3,000
Geneseo
Integrated Science Building Project 14,500
Maritime
Campus-wide Projects 700
Pier Replacement and expansion 10,000
Morrisville
Automotive Performance Center Rehabilitation 2,500
New Paltz
Student Union Building Renovation and Improvements 10,000
Oneonta
Fine Arts Building 8,000
Oswego
Renovation of Television and radio facilities 875
Plattsburgh
Electrical Systems Upgrade 3,000
Emergency Power System 3,000
Potsdam
Cogeneration Facility 8,000
Purchase
Central Plaza Renovations and Improvements 15,000
Stony Brook
Student Recreation Center 19,500

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Athletic Department	1,500
Computational Biomedicine	
Visualization and drug development magnet facility at Stony Brook University	22,200
[Cancer Center] STONY BROOK LONG ISLAND CHILDREN'S HOSPITAL / MART CENTER	5,000
Southampton Acquisition	35,000
Utica-Rome	
Auxiliary Services Building	13,600
University at Buffalo	
School of Engineering - Phase 1	25,000
University-wide	
For services and expenses for the development of a high-tech portal to be developed pursuant to a memorandum of understanding to be executed by the Commission on Independent Colleges and Universities (CICU) and the state university of New York (SUNY)	2,500
New York Network	1,600
Educational Opportunity	
Centers Construction, acquisition, renovation or rehabilitation of a facility including equipment and other necessary and incidental costs related to a new Educational Opportunity Center to be located in the City of Rochester	12,000
Construction, acquisition, renovation or rehabilitation of a facility including equipment and other necessary and incidental costs related to a new Educational Opportunity Center to be located in the City of Buffalo	12,000
Total	427,775

By chapter 53, section 1, of the laws of 2005, as amended by chapter 62, section 3, of the laws of 2005:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

An advance to SUNY hospitals for alterations, improvements, service and expenses, and new facilities including costs incurred prior to April 1, 2005 (28FH0508) ... 69,000,000 ..... (re. $20,346,000)

Project Schedule

	AMOUNT
	(thousands of dollars)
Brooklyn	
Emergency Department Expansion including Bio-terrorism Readiness construction and renovation	5,000
Emergency system Expansion and Information Technology Infrastructure	3,000
Cardiovascular Service restoration and expansion	4,000
Intensive Care Unit Expansion	2,000
Ambulatory Services Expansion and rehabilitation	3,000
Parking Services Expansion and Rehabilitation	2,000
Clinical Laboratory Relocation	3,000
Additional Hospital-wide priorities	1,000
Syracuse	
Additional costs related to medical/surgical expansion	10,000
East Wing Ambulatory Cancer Center	10,000
Additional Hospital-wide priorities	3,000
Stonybrook HSC Cancer Center	23,000
	69,000

The appropriation made by chapter 53, section 1, of the laws of 2004, as amended by chapter 53, section 1, of the laws of 2010, is hereby amended and reappropriated to read:

Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2004 subject to a plan

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developed by the state university and approved by the director of the budget. NOTWITHSTANDING ANY PROVISION OF LAW, RULE OR REGULATION TO THE CONTRARY, AMOUNTS DESIGNATED AS UNIVERSITY-WIDE, MAY BE MADE AVAILABLE FOR PROJECTS IDENTIFIED AND APPROVED BY THE GOVERNOR AND THE CHANCELLOR OF THE STATE UNIVERSITY OF NEW YORK PURSUANT TO THE NY-SUNY 2020 CHALLENGE GRANT PROGRAM (28F80408) .....
1,612,000,000 ..... (re. $253,485,000)

By chapter 53, section 1, of the laws of 2004 as added by chapter 55, section 4, of the laws of 2004, and as amended by chapter 53, section 1, of the laws of 2010:
Alterations and improvements for projects university-wide, including services and expenses and minor rehabilitation and improvement, including costs incurred prior to April 1, 2004 (28R80408) .....
25,002,000 ..... (re. $750,000)

By chapter 53, section 1, of the laws of 2003:
Advance to SUNY hospitals for alterations, improvements, services and expenses, and new facilities including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget (28FH0308) .....
350,000,000 ..... (re. $73,056,000)

Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Brooklyn	74,700
For university-wide projects which may include but are not limited to:	
-Cancer Center	
-Children's Center	
-General and Ambulatory Surgery	
-Transplant and Renal Services	
-Geriatrics Center	
Syracuse	126,700
For university-wide projects which may include but are not limited to:	
-Medical/Surgical Expansion	
-Cancer Center	
-Pediatric Center	
-Northwing Renovation	
-Operating Room Expansion	
Stony Brook	123,600
For university-wide projects which may include but are not limited to:	
-Cardiovascular Expansion	
-Cancer Center	
-Neo-natal Intensive Care Unit and Obstetrics	

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

-Expansion Ambulatory Surgery
Expansion
-Medical/Surgical Expansion
University-wide Hospital Projects 25,000
-Subject to a plan developed
by the state university and
approved by the director of
the budget

Total 350,000

By chapter 53, section 1, of the laws of 1998, as amended and reappropriated by chapter 53, section 1, of the laws of 1999:
For additional General Maintenance and improvements (28R89808) .....
99,750,000 ..... (re. $2,097,000)

STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP)

CAPITAL PROJECTS FUNDS - OTHER
State University Capital Projects Fund
Administration Purpose

By chapter 53, section 1, of the laws of 2008:
Alterations and improvements for projects university-wide including services and expenses and new facilities. May include revenue transfer from various external revenue sources and the payment of liabilities incurred prior to April 1, 2008 (28C10850) .....
500,000,000 ..... (re. $470,794,000)

By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004:
Alterations and improvements for projects university-wide including services and expenses and new facilities. May include revenue transfer from various external revenue sources and the payment of liabilities incurred prior to April 1, 2004 (28080450) .....
150,000,000 ..... (re. $73,750,000)

By chapter 53, section 1, of the laws of 2002:
Alterations and improvements for projects university-wide including new facilities. May include revenue transfer from various external revenue sources and the payment of liabilities incurred prior to April 1, 2002 (28C10250) ... 20,000,000 ..... (re. $11,088,000)

STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)

CAPITAL PROJECTS FUNDS - OTHER
State University Residence Hall Rehabilitation Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2011:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority and/or the state university of New York for such purpose (28D31103) ..... 90,000,000 ..... (re. $90,000,000)

Advance for alterations, improvements and new construction for residence hall projects, including personal service costs, to be financed by the issuance of state university dormitory's facility bonds or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority and/or the state university of New York for such purpose (28DB1103) ... 331,000,000 ..... (re. $331,000,000)

By chapter 53, section 1, of the laws of 2008:

Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority and/or the State University of New York for such purposes (28D30803) ..... 123,000,000 ..... (re. $51,000,000)

Advance for alterations, improvements and new construction for residence hall projects, including personal service costs, to be financed by the issuance of State University Dormitory's Facility Bonds or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority and/or the State University of New York for such purposes (28DB0803) ... 450,000,000 ..... (re. $235,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2006, is hereby amended and reappropriated to read:

Advance for alterations, improvements and new construction for residence hall projects, including personal service Costs to be financed by the issuance of State University Dormitory's Facility Bonds or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. NOTWITHSTANDING ANY OTHER LAW TO THE CONTRARY, ALL OR A PORTION OF THE AMOUNTS HEREBY APPROPRIATED MAY BE TRANSFERRED TO THE DORMITORY

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

AUTHORITY AND/OR THE STATE UNIVERSITY OF NEW YORK FOR SUCH PURPOSES (28DC0603) ... 350,000,000 ..... (re. $16,800,000)

By chapter 53, section 1, of the laws of 2003:
Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget.
Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority for such purposes (28D30303) ..... 100,000,000 ..... (re. $3,700,000)

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GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Administration Purpose

The appropriation made by chapter 53, section 1, of the laws of 2006, as amended by chapter 53, section 1, of the laws of 2009, is hereby amended and reappropriated to read:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and relate projects including costs incurred prior to April 1, 2006 subject to a plan submitted by the SUNY trustees and approved by the director of the budget. NOTWITHSTANDING ANY OTHER LAW TO THE CONTRARY, ALL OR A PORTION OF THE AMOUNTS HEREBY APPROPRIATED MAY BE SUBALLOCATED OR TRANSFERRED TO THE STATE UNIVERSITY CONSTRUCTION FUND FOR SUCH PURPOSES (28FC0650) ... 41,700,000 ..... (re. $2,799,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
	(thousands of dollars)	
Cayuga County Community College		
Master Plan Projects	800	400
Finger Lakes Community College		
Student Services Center and Auditorium, Phase 1B Renovations	12,000	6,000
Herkimer County Community College		
Library Addition and Renovation Phase II	6,850	3,400
Jamestown Community College		
Master Plan Phases II and III	5,400	2,700
Jefferson Community College		
Renovation and Revitalization Project Phase II	2,400	1,200
Monroe Community College		
Athletic Field House	12,000	6,000
Niagara County Community College		
Bookstore Expansion Project	1,000	500
Orange County Community College		
Newburgh Campus	30,000	15,000
Westchester Community College		

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Master Plan Projects	13,000	6,500
Total.....	83,400	41,700

Additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006. NOTWITHSTANDING ANY OTHER LAW TO THE CONTRARY, ALL OR A PORTION OF THE AMOUNTS HEREBY APPROPRIATED MAY BE SUBALLOCATED OR TRANSFERRED TO THE STATE UNIVERSITY CONSTRUCTION FUND FOR SUCH PURPOSES (28FC0607) ... 40,936,000 ..... (re. $11,356,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
	(thousands of dollars)	
Adirondack Community College		
Regional Higher Education Center	4,000	2,000
Erie Community College		
Industrial Refrigeration Lab	400	200
Fashion Institute of Technology		
Bill Blass Center	400	200
Hudson Valley Community College		
Site Improvements and Improvements for Pedestrian and Vehicular Circulation	2,000	1,000
Jefferson Community College		
McVean Gymnasium/Renovation Projects .	2,926	1,463
Nassau County Community College		
Performing Arts Center Design	4,500	2,250
Plaza Reconstruction Phase 2	5,300	2,650
Fire Alarm Upgrade Phase 1	500	250
Rockland Community College		
Children's Day Care Center	800	400
Simulated Nursing Skills		
Training Center	400	200
Suffolk County Community College		
Culinary Equipment & Technology Expenses	300	150
Fire Sprinkler System	546	273
Science and Technology Building	15,000	7,500
Tompkins Cortland Community College		
Master Plan Amendment Increase	4,800	2,400
Westchester Community College		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Additional Master Plan Projects	40,000	20,000
Total.....	81,872	40,936

The appropriation made by chapter 53, section 1, of the laws of 2005, as amended by chapter 108, section 2, of the laws of 2006, is hereby amended and reappropriated to read:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005. NOTWITHSTANDING ANY OTHER LAW TO THE CONTRARY, ALL OR A PORTION OF THE AMOUNTS HEREBY APPROPRIATED MAY BE SUBALLOCATED OR TRANSFERRED TO THE STATE UNIVERSITY CONSTRUCTION FUND FOR SUCH PURPOSES (28FC0508) ..... 53,270,000 ..... (re. $16,004,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
	(thousands of dollars)	
Tompkins Cortland Community College		
College Athletic Complex	21,200	10,600
Hudson Valley Community College		
Facility Design and Planning	1,000	500
Master Plan	11,400	5,700
Finger Lakes Community College		
Auditorium and Performing Arts Program Facility	2,000	1,000
Orange County Community College		
Master Plan	1,618	809
Erie Community College		
North Campus conversion of Lab Space to Classrooms	30	15
North Campus Industrial Refrigeration Technology Center	600	300
Corning Community College		
Academic and Career Advancement Center	1,000	500
Onondaga Community College		
Academic Building - HVAC, electrical, mechancial systems upgrades	526	263
Children's Learning Center	2,500	1,250

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Coulter Library - HVAC, electrical, mechanical systems upgrades	2,750	1,375
Coulter Library - Safety and Security Enhancements	1,838	919
Gordon Student Center	2,852	1,426
Health and Physical Education Building - Humdification system and renovations	1,598	799
J. Stanley Coyne Building - HVAC, electrical, mechanical systems upgrades	300	150
Roof Replacement - Gordon Student Center and Ferrante Hall	946	473
Service and Maintenance Building - HVAC, electrical, mechanical systems upgrades	570	285
Technology upgrades and Expansion	1,984	992
Ulster Community College		
Microbiology Lab Upgrades	572	286
Fashion Institute of Technology		
For the Establishment of a Bill Blass Center for Innovative Design	400	200
Schenectady Community College		
Workforce training program in superconductive tech	1,110	555
The completion of the Master Plan	10,000	5,000
Jefferson Community College		
Construction	2,400	1,200
Suffolk County Community College		
Construction	14,276	7,138
Westchester Community College		
Technology Bldg Renovation	14,097	7,049
Classroom Building Renovation	2,895	1,448
Academic Arts Building Renovation	4,078	2,039
Broome Community College		
[Planning] CAPITAL PROJECTS	2,000	1,000
Total	106,540	53,270

The appropriation made by chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 2009, is hereby amended and reappropriated to read:

For additional state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation

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and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects. NOTWITHSTANDING ANY OTHER LAW TO THE CONTRARY, ALL OR A PORTION OF THE AMOUNTS HEREBY APPROPRIATED MAY BE SUBALLOCATED OR TRANSFERRED TO THE STATE UNIVERSITY CONSTRUCTION FUND FOR SUCH PURPOSES (28PR98C1) ..... 20,000,000 ..... (re. $3,661,000)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Health and Safety Purpose

The appropriation made by chapter 53, section 1, of the laws of 2008, is hereby amended and reappropriated to read:

State financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2008, subject to a plan submitted by the state university and approved by the director of the budget. NOTWITHSTANDING ANY OTHER LAW TO THE CONTRARY, ALL OR A PORTION OF THE AMOUNTS HEREBY APPROPRIATED MAY BE SUBALLOCATED OR TRANSFERRED TO THE STATE UNIVERSITY CONSTRUCTION FUND FOR SUCH PURPOSES (28R80801) ... 20,000,000 ..... (re. $20,000,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
	(thousands of dollars)	
Statewide		
Subject to a plan developed by the state university and approved by the director of the budget		
Critical Maintenance, Safety and Security	40,000	20,000
Total	40,000	20,000

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Program Improvement or Program Change Purpose

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The appropriation made by chapter 54, section 1, of the laws of 2011, is hereby amended and reappropriated to read:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget. NOTWITHSTANDING ANY OTHER LAW TO THE CONTRARY, ALL OR A PORTION OF THE AMOUNTS HEREBY APPROPRIATED MAY BE SUBALLOCATED OR TRANSFERRED TO THE STATE UNIVERSITY CONSTRUCTION FUND FOR SUCH PURPOSES (28CC1108) ..... 31,571,000 ..... (re. $31,325,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
	(thousands of dollars)	
Adirondack Community College		
Capital Improvement Program 2011	1,458	729
Fashion Institute of Technology		
Gladys Marcus Library Collections Facility	1,000	500
Broadcast Studio	1,372	686
Wellness Center	1,000	500
Finger Lakes Community College		
Capital Improvement Program	1,000	500
Niagara Community College		
Hospitality & Tourism Institute Project-Culinary	9,650	4,825
Nassau County Community College		
Rehab Plaza, Ph. II	100	50
Renovation to Building C-Design	950	475
Renovation to Building V-Design	650	325
Renovation to Library-Design	4,000	2,000
Elevator Renovations	2,000	1,000
Space Consolidation Project-Design	1,000	500
Infrastructure Assessment & MP Update	500	250
Energy Savings Initiatives	6,000	3,000
Repair Water Damaged Buildings	3,000	1,500
Health & Safety Improvements	500	250

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Tennis Facilities	400	200
Orange County Community College		
Newburgh Project	10,708	5,354
Suffolk County Community College		
Infrastructure Improvements	10,300	5,150
Westchester Community College		
Safety and Security Improvements	1,742	871
Classroom Building Renovations	284	142
Gateway Building	5,528	2,764
Total	63,142	31,571

For additional advances for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget. NOTWITHSTANDING ANY OTHER LAW TO THE CONTRARY, ALL OR A PORTION OF THE AMOUNTS HEREBY APPROPRIATED MAY BE SUBALLOCATED OR TRANSFERRED TO THE STATE UNIVERSITY CONSTRUCTION FUND FOR SUCH PURPOSES (28CL1108) ..... 799,750 ..... (re. $799,750)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
Jamestown Community College		
Renovation of Carnahan Center	1,199,500	599,750
Acquisition of land adjacent to Jamestown campus	400,000	200,000

The appropriation made by chapter 53, section 1, of the laws of 2010, is hereby amended and reappropriated to read:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2010, subject to a plan submitted by the state university and approved by the director of the budget. NOTWITHSTANDING ANY OTHER LAW TO THE CONTRARY, ALL OR A PORTION OF THE AMOUNTS HEREBY APPROPRIATED MAY BE SUBALLOCATED OR TRANSFERRED TO THE STATE UNIVERSITY CONSTRUCTION FUND FOR SUCH PURPOSES (28CC1008) ..... 22,426,000 ..... (re. $16,739,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
	(thousands of dollars)	
Cayuga Community College		
Purchase New Fulton Campus And Expansion	10,904	5,452
Performing Arts Center	4,800	2,400
Finger Lakes Community College		
Master Plan Project, Ph I	5,516	2,758
Wayne County Science Lab-Equipment	290	145
Fulton-Montgomery Community College		
Classroom Building Ph, II	2,500	1,250
Fashion Institute of Technology		
FIT Labs Increase	4,500	2,250
Gladys Marcus Library Special Collections	1,000	500
Haft Auditorium	2,000	1,000
Orange County Community College		
Campus Electric Power Distribution	1,150	575
Parking Lot Paving	500	250
Nassau County Community College		
Banner Project/Life Sciences Building	1,612	806
Parking	4,000	2,000
Health and Safety Infrastructure Assessment and Master Plan Update	570	285
North Country Community College		
Capital Planning, Architectural and Engineering Site Analysis	220	110
Suffolk County Community College		
Security Notification	900	450
Infrastructure Improvements	300	150
Westchester Community College		
Safety and Security Improvements	4,090	2,045

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Total	44,852	22,426

The appropriation made by chapter 53, section 1, of the laws of 2009, is hereby amended and reappropriated to read:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2009, subject to a plan submitted by the state university and approved by the director of the budget. NOTWITHSTANDING ANY OTHER LAW TO THE CONTRARY, ALL OR A PORTION OF THE AMOUNTS HEREBY APPROPRIATED MAY BE SUBALLOCATED OR TRANSFERRED TO THE STATE UNIVERSITY CONSTRUCTION FUND FOR SUCH PURPOSES (28CC0908) .....
45,700,000 ..... (re. $31,118,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
	(thousands of dollars)	
Adirondack Community College		
Facilities Master Plan and Facilities Capital Improvement Plan	1,270	635
Corning Community College		
Athletic Center - Field House	10,274	5,137
Commons Renovation	1,013	507
Library Expansion and Renovation	10,992	5,496
Fulton-Montgomery Community College		
Critical Maintenance Projects Campuswide	1,250	625
Fashion Institute of Technology		
Improvement Projects Campuswide	4,338	2,169
Jamestown Community College		
Critical Maintenance Projects Campuswide	2,000	1,000
ARSC Third Floor Renovations	2,000	1,000
Demolition of Dilapidated Housing	500	250
Parking Lot Expansion		

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(Cattaraugus)	1,000	500
Library Learning Center Impv (Cattaraugus)	1,000	500
North County Center Purchase ..	4,000	2,000
New Science Building	12,000	6,000
Monroe Community College		
Building 9 Renovations, Phase II	4,380	2,190
Property Preservation	7,600	3,800
Nassau Community College		
Security System Expansion	700	350
Fire Alarm Upgrades	2,000	1,000
Road and Parking Lot Paving ...	9,600	4,800
Onondaga Community College		
Renovate the Poor Farm and Van Duyn Buildings	6,200	3,100
Tompkins-Cortland Community College		
Upgrade/Modernization of Electrical Panel	1,600	800
Classroom Upgrade	2,000	1,000
Westchester Community College		
Health and Safety Improve-ments, PH I	2,292	1,146
To supplement campus-wide improvements for projects previously approved: Campuswide site; Hartford Hall; Health Sci.; Admin and PE Buildings	3,390	1,695
Total	91,400	45,700

The appropriation made by chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011, is hereby amended and reappropriated to read:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2008, subject to a plan submitted by the state university and approved by the director of the budget. NOTWITHSTANDING ANY OTHER LAW TO THE CONTRARY, ALL OR A PORTION OF THE AMOUNTS HEREBY APPROPRIATED MAY BE SUBALLOCATED OR TRANSFERRED TO THE STATE UNIVERSITY

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

CONSTRUCTION FUND FOR SUCH PURPOSES (28CC0808) .....
370,153,000 ..... (re. $311,220,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
	(thousands of dollars)	
Adirondack Community College		
Regional Higher Education Center	556	278
Broome Community College		
Technology Building	10,000	5,000
Wales Building	3,000	1,500
Columbia-Greene Community College		
Rehabilitation and Improvement-Various Projects	1,900	950
Corning Community College		
Renovations & Revitalization Phase 2	13,090	6,545
Alterations & Additions to Goff Road Facility	1,436	718
Dutchess Community College		
Hudson Hall Renovation	962	481
Campus Infrastructure	3,586	1,793
Washington Hall - Retaining Wall and Lab Exhaust	460	230
Miscellaneous Repairs	200	100
Browne Hall Renovations	600	300
Hudson Hall MEP	2,656	1,328
CBI Emergency Generator	508	254
Taconic Hall Addition and Renovations	6,000	3,000
Falcon Hall Improvements	200	100
Sitework Repairs and Modifications-Parking Lot B	400	200
Drumlin and Dutchess Renovation	934	467
Fashion Institute of Technology		
Toy Design and Development Lab	300	150
C2 Building	148,000	74,000
Finger Lakes Community College		
Auditorium and Performing Arts Facility	16,000	8,000
Finger Lakes Community College Geneva Expansion	12,000	6,000
Fulton-Montgomery Community College		
Upgrades to Waste Water Treatment Plant	422	211
Herkimer County Community College		
Library Additions & Renovations	50	25
Science Lab Updating and		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Remodeling	2,200	1,100
Hudson Valley Community College		
New Parking Structure	15,600	7,800
Brahan Science Center and Related Building Renovations	54,400	27,200
Jamestown Community College		
Facilities Master Plan Update	140	70
Science Building and Facility Enhancements	12,000	6,000
Mohawk Valley Community College		
Campus Wide Improvements	5,400	2,700
Field house	11,000	5,500
Monroe Community College		
ATEC/DCC Building	12,900	6,450
ATEC/Building 9, Phase I	12,000	6,000
Nassau Community College		
Window Replacement	1,200	600
Road and Parking Paving	4,000	2,000
Energy Savings Initiatives	6,000	3,000
Fire Alarms and Public Address System	4,200	2,100
New Performing Arts Building	41,600	20,800
Niagara County Community College		
Construct New Culinary Arts Facility	13,200	6,600
Onondaga Community College		
Athletics Complex	33,000	16,500
Technology Improvements	1,782	891
Upgrade Biology Laboratories	2,700	1,350
Mawhinney Hall Renovation-Phase 3	4,118	2,059
Construct New Academic/Administrative Building on East Quad	18,900	9,450
Site Improvements	5,948	2,974
Relocate President's Suite	1,012	506
Prepare Program Study of Coulter Library	300	150
Campus-Wide Energy Projects	676	338
Orange County Community College		
Science, Engineering and Tech Center	38,900	19,450
Improvements to Classroom Facilities	2,000	1,000
Rockland Community College		
Multi-Purpose Language Lab	600	300
Master Plan Update	126	63
Academic II Building	500	250
Art Gallery and Art Studio/ Cultural Arts Center	200	100
Day Care Center	500	250
Building Energy Conservation	1,000	500

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Elevators Rehabilitation	1,800	900
Library Roof Replacement	1,100	550
Cultural Arts Center Roof Replacement	736	368
Field House Resurface	400	200
Campus Site Improvements	400	200
Tennis Court Resurface	76	38
Swimming Pool Repairs	250	125
Boiler Equipment Upgrade	300	150
Cultural Arts Center HVAC Upgrade	150	75
Parking Lot and Road Repairs	1,250	625
Academic I Roof Replacement	500	250
Field House Roof Replacement	1,000	500
Library Improvements and Renovations	10,000	5,000
Field House Interior and Exterior Improvements	1,800	900
Installation of Emergency Notification System	400	200
Special Projects	300	150
Schenectady County Community College		
Building Renovations	2,410	1,205
Athletic Fields Relocation	850	425
Building Renovations	1,146	573
Infrastructure Improvements	1,182	591
Athletic Field Access/Roadways	252	126
HVAC Upgrades	1,574	787
Building Renovations	650	325
HVAC Upgrades	1,396	698
Infrastructure Improvements	2,602	1,301
Landscaping	500	250
HVAC Upgrades	1,374	687
Infrastructure Improvements	2,416	1,208
Building Renovations	1,382	691
Athletic Fields Enhancements	1,846	923
Infrastructure Improvements	1,034	517
Public Safety/Business Center	23,800	11,900
Campus Connecting Walkway	4,700	2,350
Building Renovations	4,224	2,112
Property Acquisition	250	125
Gateway Building Addition	1,700	850
Property Acquisition	250	125
Property Acquisition	250	125
Parking Garage	22,800	11,400
Suffolk County Community College		
Fire Sprinkler Infrastructure	74	37
Reconstruction of Central Plaza	750	375
Renovations to Sagikos Bldg	6,100	3,050
Health and Sports Facilities-Eastern Campus	17,750	8,875

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Learning Resource Center-Grant	
Campus	32,400 16,200
Air Conditioning-College-wide	7,550 3,775
Sullivan County Community College	
Safety Equipment Across Campus	800 400
Upgrade Current Computer Labs	1,000 500
Replacement of Roofs	2,250 1,125
Complete Mainframe Computer Upgrade	2,400 1,200
Center for Advanced Science and Technology	6,000 3,000
Renovations for Instructional	250 125
Center for Advanced Science and Technology/Green Building Initiative	15,000 7,500
Ulster County Community College	
Update Facilities Master Plan Phase 1	840 420
Improvements to Classroom Facilities	2,000 1,000
Westchester Community College	
Administration Building Renovations	2,548 1,274
Air Conditioning and CFC	244 122
Physical Education Field Improvements	2,866 1,433
Physical Education Building Renovations	4,196 2,098
Health Science Building Renovations	2,174 1,087
Technology Improvements	2,702 1,351
Total	740,306 370,153

The appropriation made by chapter 53, section 1, of the laws of 2003, as amended by chapter 53, section 1, of the laws of 2009, is hereby amended and reappropriated to read:

State financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. NOTWITHSTANDING ANY OTHER LAW TO THE CONTRARY, ALL OR A PORTION OF THE AMOUNTS HEREBY APPROPRIATED MAY BE SUBALLOCATED OR TRANSFERRED TO THE STATE UNIVERSITY CONSTRUCTION FUND FOR SUCH PURPOSES (28RC0308) ... 25,000,000 ..... (re. $15,298,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
	(thousands of dollars)	
Adirondack Community College	700	350
Broome County College	1,358	679
Cayuga Community College	634	317
Clinton Community College	452	226
Columbia-Greene Community College	376	188
Corning Community College	974	487
Dutchess Community College	1,518	759
Erie Community College	3,108	1,554
Fashion Institute of Technology	2,720	1,360
Finger Lakes Community College	1,084	542
Fulton-Montgomery Community College	516	258
Genesee Community College	1,036	518
Herkimer County Community College	754	377
Hudson Valley Community College	2,472	1,236
Jamestown Community College	880	440
Jefferson Community College	726	363
Mohawk Valley Community College	1,342	671
Monroe Community College	4,060	2,030
Nassau Community College	5,134	2,567
Niagara County Community College	1,292	646
North Country Community College	286	143
Onondaga Community College	1,932	966
Orange County Community College	1,236	618
Rockland Community College	1,524	762
Schenectady County Community College	790	395
Suffolk County Community College	4,372	2,186
Sullivan County Community College	380	190
Tompkins-Cortland Community College	806	403
Ulster County Community College	674	337
Westchester Community College	3,164	1,582
University-Wide		
For University-wide projects which may include, but are not limited to funding for a community college capital condition assessment study	3,700	1,850
Total		25,000

The appropriation made by chapter 53, section 1, of the laws of 2003, as amended by chapter 53, section 1, of the laws of 2004, is hereby amended and reappropriated to read:

State financial assistance to community colleges for alterations and improvements for technology including costs incurred prior to April

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1, 2003 subject to a plan developed by the state university and approved by the director of the budget. NOTWITHSTANDING ANY OTHER LAW TO THE CONTRARY, ALL OR A PORTION OF THE AMOUNTS HEREBY APPROPRIATED MAY BE SUBALLOCATED OR TRANSFERRED TO THE STATE UNIVERSITY CONSTRUCTION FUND FOR SUCH PURPOSES (28RT0308) ..... 10,000,000 ..... (re. $2,699,000)

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. NOTWITHSTANDING ANY OTHER LAW TO THE CONTRARY, ALL OR A PORTION OF THE AMOUNTS HEREBY APPROPRIATED MAY BE SUBALLOCATED OR TRANSFERRED TO THE STATE UNIVERSITY CONSTRUCTION FUND FOR SUCH PURPOSES (28FC0308) ... 175,000,000 ..... (re. $56,768,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
	(thousands of dollars)	
Adirondack Community College	5,000	2,500
For university-wide projects which may include, but are not limited to:		
-Humanities Building expansion		
-Student Center and Randles Hall renovation		
-Eisenhart Hall renovation		
Broome Community College	9,600	4,800
For university-wide projects which may include, but are not limited to:		
-Parking lot relocation and repair		
-Boiler replacement		
-Student Center expansion		
Cayuga Community College	4,600	2,300
For university-wide projects which may include, but are not limited to:		
-Mechanical and electrical improvements		
-Roof repair		
-HVAC System improvements		
Clinton Community College	3,200	1,600
For university-wide projects which may include, but are not limited to:		
-Campus Master Plan update		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

-Emergency Generator replacement		
-Stucco repair		
Columbia-Greene Community College	2,800	1,400
For university-wide projects which may include, but are not limited to:		
-Master plan update		
-Kiln Building construction		
-Water Tank Rehabilitation		
Corning Community College	7,000	3,500
For university-wide projects which may include, but are not limited to:		
-Health and Safety renovations		
-Gymnasium renovations		
-Learning Center roof replacement		
Dutchess Community College	10,800	5,400
For university-wide projects which may include, but are not limited to:		
-Property acquisition		
-Master plan development		
-Brown Hall renovations		
Erie Community College	21,800	10,900
For university-wide projects which may include, but are not limited to:		
-Dental Hygiene Clinic renovations		
-Masonry restoration		
-Heating Plant renovations		
Fashion Institute of Technology	19,200	9,600
For university-wide projects which may include, but are not limited to:		
-Fire alarm and sprinkler upgrade		
-Turbine retrofit		
-Instructional space addition		
Finger Lakes Community College	7,600	3,800
For university-wide projects which may include, but are not limited to:		
-Auditorium & Performing Arts Program Facility		
-Student Center Facility		
-Wellness Center Facility		
Fulton-Montgomery Community College ..	3,800	1,900
For university-wide projects which may include, but are not limited to:		
-Campus Fire Alarms integration		
-Library & Comm Arts Bldg connection		
-Exterior Lighting and Security Cameras		
Genesee Community College	7,400	3,700
For university-wide projects which may include, but are not limited to:		
-Update Main Building Mechanical Systems		
-Pool Dehumidification System		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

replacement		
-Smart Classrooms construction		
Herkimer County Community College	5,400	2,700
For university-wide projects which may include, but are not limited to:		
-Athletic Complex Master Plan		
-Library roof replacement		
-Track Facility improvement		
Hudson Valley Community College	17,512	8,756
For university-wide projects which may include, but are not limited to:		
-Campus Center Rehab		
-Acad/Admin Bldg construction		
-Loop Road renovation		
Jamestown Community College	6,200	3,100
For university-wide projects which may include, but are not limited to:		
-Hamilton Collegiate Center Improvements		
-Central Heating Plant renovations		
-Gymnasium improvements		
Jefferson Community College	5,200	2,600
For university-wide projects which may include, but are not limited to:		
-Dewey Library renovation		
-McVean College Center A/C		
-Guthrie Science/Engr Building renovation		
Mohawk Valley Community College	9,600	4,800
For university-wide projects which may include, but are not limited to:		
-Rome Campus Master Plan update		
-Campus-wide Road Drainage, Walk-ways, and Signage improvements		
-Athletic Facilities Master Plan (Ice Arena, Field House) update		
Monroe Community College	28,388	14,194
For university-wide projects which may include, but are not limited to:		
-Advanced Training & Ed Center construction		
-Building 9 Renovation for training and education		
-Health and Safety renovations		
Nassau Community College	36,000	18,000
For university-wide projects which may include, but are not limited to:		
-Emergency Generator upgrade		
-HVAC upgrade		
-Library Renovation		
Niagara County Community College	9,200	4,600

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For university-wide projects which may include, but are not limited to: -Cafeteria Floor replacement -Campus Signage upgrade -Emergency System upgrade		
North Country Community College	2,200	1,100
For university-wide projects which may include, but are not limited to: -Classroom renovations -Hodson Hall roof replacement -Campus Master Plan update		
Onondaga Community College	13,600	6,800
For university-wide projects which may include, but are not limited to: -Coyne Building elevator renovations -Security System upgrade -Signage improvements		
Orange County Community College	8,800	4,400
For university-wide projects which may include, but are not limited to: -Bio-Tech Facility upgrades -Cooling Tower replacement -Retaining wall repair		
Rockland Community College	10,800	5,400
For university-wide projects which may include, but are not limited to: -Master Plan update -Student Union/Library HVAC renovations -Elevator upgrades		
Schenectady County Community College .	5,600	2,800
For university-wide projects which may include, but are not limited to: -Boiler Replacement -Van Curler Room renovations -Property acquisition		
Suffolk County Community College	30,600	15,300
For university-wide projects which may include, but are not limited to: -Health & Safety projects -Roofs repairs -ADA Compliance		
Sullivan County Community College	2,800	1,400
For university-wide projects which may include, but are not limited to: -Paul Gerry Field House renovations -Window replacement -Student Union renovation		
Tompkins-Cortland Community College ..	5,800	2,900
For university-wide projects which may include, but are not limited to:		

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-Sports Complex construction
-Cyber Cafe/Student Event Area construction
-Infrastructure repairs

Ulster County Community College 4,800 2,400
For university-wide projects which may include, but are not limited to:
-Master Plan update
-Gymnasium rehabilitation
-Parking lots, roads and side-walk repairs

Westchester Community College 22,200 11,100
For university-wide projects which may include, but are not limited to:
-Academic Building renovation
-Instructional Building construction
-Student Center improvements/ expansion

Systemwide 22,500 11,250
For university-wide projects which may include, but are not limited to:
-program improvement

Total 175,000

[(APPROPRIATED TO THE DORMITORY AUTHORITY)]

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Administration Purpose

The appropriation made by chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 2009, is hereby amended and reappropriated to read:
For an additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including plan preparation costs incurred prior to April 1, 1998. NOTWITHSTANDING ANY OTHER LAW TO THE CONTRARY, ALL OR A PORTION OF THE AMOUNTS HEREBY APPROPRIATED MAY BE SUBALLOCATED OR TRANSFERRED TO THE STATE UNIVERSITY CONSTRUCTION FUND FOR SUCH PURPOSES (28NF98C1) ... 140,000,000 ..... (re. $1,000,000)

THRUWAY AUTHORITY

CAPITAL PROJECTS 2012-13

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	2,000,000	10,614,000
All Funds	2,000,000	10,614,000

CANAL DEVELOPMENT PROGRAM (CCP) 2,000,000

Capital Projects Funds - Other
New York State Canal System Development Fund
Canals and Waterways Purpose

For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2012 (55011216) 2,000,000

THRUWAY AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

CANAL DEVELOPMENT PROGRAM (CCP)

CAPITAL PROJECTS FUNDS - OTHER
New York State Canal System Development Fund
Canals and Waterways Purpose

By chapter 54, section 1, of the laws of 2011:
For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2011 (55011116)
... 2,000,000 ..... (re. $2,000,000)

By chapter 55, section 1, of the laws of 2010:
For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2010 (55011016)
... 2,000,000 ..... (re. $2,000,000)

By chapter 55, section 1, of the laws of 2009:
For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2009 (55010916)
... 2,000,000 ..... (re. $2,000,000)

By chapter 55, section 1, of the laws of 2008:
For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2008 (55010816)
... 2,000,000 ..... (re. $2,000,000)

By chapter 55, section 1, of the laws of 2007:
For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2007 (55010716)
... 2,000,000 ..... (re. $2,000,000)

By chapter 55, section 1, of the laws of 2006:
For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2006 (55010616)
... 4,000,000 ..... (re. $614,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2012-13

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	2,071,458,000	6,009,423,000
Capital Projects Funds - Federal ...	2,922,751,000	11,948,611,000
Special Revenue Funds - Other	54,896,000	311,144,000
Fiduciary Funds	50,000,000	327,120,000
All Funds	5,099,105,000	18,596,298,000

AIRPORT OR AVIATION STATE PROGRAM (CCP) 4,000,000

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Aviation Purpose

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2012.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2012; provided, however, that funds available for this purpose shall not exceed the amount by which $1,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal

projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17231214) 1,000,000

Capital Projects Funds - Other
Regional Aviation Fund
Aviation Purpose

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2012.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.
Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2012; provided, however, that funds available for this purpose shall not exceed the amount by which $3,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17241214) 3,000,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2012-13

ENGINEERING SERVICES PROGRAM (CCP) 17,896,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York Metropolitan Transportation Council Account
Preparation of Plans Purpose

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration.

PERSONAL SERVICE

Personal service--regular (17N11230) 4,138,000
Temporary service (17N21230) 49,000
Holiday/overtime compensation (17N31230) 1,000

NONPERSONAL SERVICE

Supplies and materials (17N41230) 177,000
Travel (17N51230) 266,000
Contractual services (17N61230) 10,029,000
Equipment (17N71230) 981,000
Fringe benefits (17N81230) 2,101,000
Indirect costs (17N91230) 154,000

FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) 2,000,000,000

Capital Projects Funds - Federal
Federal Capital Projects Fund
Federal Aid Highways Purpose

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe bene-

fits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2012 and any other such purposes as specified in section 89-b of the state finance law as amended (17031220) 2,000,000,000

FEDERAL AIRPORT OR AVIATION (CCP) 6,000,000

Capital Projects Funds - Federal
Federal Capital Projects Fund
Aviation Purpose

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2012, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation

that federal funds are likely to be forthcoming (17521214) 6,000,000

MAINTENANCE FACILITIES (CCP) 18,165,000

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway Maintenance Facilities Purpose

For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2012 (17251213) 15,965,000

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2012 (17D11230) 2,200,000

MASS TRANSPORTATION (CCP) 18,500,000

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund
Omnibus and Transit Purpose

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation

planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally

authorized level of financial assistance (17171229) 18,500,000

MASS TRANSPORTATION AND RAIL FREIGHT (CCP) 45,120,000

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Rail Service Preservation Purpose

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161241) 26,620,000

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund
Non-MTA Capital Purpose

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17361229) 18,500,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2012-13

NEW YORK STATE AGENCY FUND (CCP) 50,000,000

Fiduciary Funds
Highway Costs Improvement Accounts
Non-Federal Aided Highway Purpose

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501222) 50,000,000

NEW YORK WORKS (CCP) 1,163,800,000

Capital Projects Funds - Other
Capital Projects Fund
Non-Federal Aided Highway Purpose

For the payment of capital costs, including acquisition of real property, engineering services, and the payment of liabilities incurred prior to April 1, 2012, relating to the construction, reconstruction and improvement of Buffalo and Fort Erie Public Bridge Authority facilities, including work on any appurtenant and ancillary state, local or public authority facilities necessary for improvement of the Peace Bridge Plaza (17191222) 15,000,000

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Non-Federal Aided Highway Purpose

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2012, of state and local highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property; for personal services, fringe benefits, nonpersonal services, and contract services provided by private firms for

activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17101222) 232,049,000

Capital Projects Funds - Federal
Federal Capital Projects Fund
Federal Aid Highways Purpose

For the federal share, from any federal agency under any federal program, of state transportation projects, including both state system and local system projects, and including but not limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property; for personal services, fringe benefits, nonpersonal services, and contract services provided by private firms for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects; for the payment of liabilities incurred prior to April 1, 2012 and for any other such purposes as specified in section 89-b of the state finance law as amended (17041220) 916,751,000

NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) 1,775,624,000

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway Maintenance Purpose

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2012, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2012-13

Personal service (170112HM) 234,144,000
Nonpersonal service (170412HM) 244,950,000
Fringe benefits (170812HM) 121,006,000
Indirect costs (170912HM) 6,298,000

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Non-Federal Aided Highway Purpose

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2012, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for

bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2012-13.

Personal service (17011222) 2,000,000
Nonpersonal service (17041222) 13,000,000
Capital projects (17081222) 511,050,000

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Preparation of Plans Purpose
Capital Project Management and Traffic and Safety

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms.

Personal service (17P11230) 37,941,000
Nonpersonal service (17P41230) 111,000
Fringe benefits (17P81230) 19,320,000
Indirect costs (17P91230) 1,207,000

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Preparation of Plans Purpose
Department Management and Administration

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service (17A11230) 38,218,000
Nonpersonal service (17A41230) 40,300,000
Fringe benefits (17A81230) 19,751,000
Indirect costs (17A91230) 1,028,000

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Preparation of Plans Purpose
Design and Construction

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $175,000 to the office of the inspector general.

Personal service (17E11230) 186,819,000
Nonpersonal service (17E41230) 9,670,000
Fringe benefits (17E81230) 95,128,000
Indirect costs (17E91230) 5,941,000

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

Capital projects (17EP1230) 162,533,000

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Preparation of Plans Purpose
Real Estate

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Personal service (17R11230) 10,573,000
Nonpersonal service (17R41230) 162,000
Fringe benefits (17R81230) 5,384,000
Indirect costs (17R91230) 336,000

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Public Transportation Purpose

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2012-13

For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation.

Personal service (170112PT) 5,670,000
Fringe benefits (170812PT) 2,931,000
Indirect costs (170912PT) 153,000

All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the dedicated highway and bridge trust fund may be repaid from the proceeds of bonds and notes issued pursuant to chapter 56 of the laws of 1993.

ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Accelerated Capacity and Transportation Improvements Fund
Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:

The sum of $2,530,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the accelerated capacity and transportation improvements fund as established by section 77 of the state finance law in accordance with the provisions of such section for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of section 50 of chapter 261 of the laws of 1988.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which accelerated capacity and transportation improvements fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (71258910) ..... 2,530,000,000 ..... (re. $23,221,000)

AIRPORT OR AVIATION PROGRAM (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Aviation Purpose

By chapter 54, section 1, of the laws of 1990:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1990. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.
Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval. Such certification shall report the amount of the federally authorized level of financial assistance
(17239014) ... . 2,800,000 ..... (re. $10,000)

By chapter 54, section 1, of the laws of 1989, for:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1989. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.
Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the amount of federally authorized level of financial assistance (17238914) ... .
2,800,000 ..... (re. $5,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

By chapter 54, section 1, of the laws of 1988, as amended by chapter 262, section 1, of the laws of 1988:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1988. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17238814) ... . 10,400,000 ..... (re. $77,000)

By chapter 54, section 1, of the laws of 1987:

For state aid to municipal corporations and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1987. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17168714) ... . 3,900,000 ..... (re. $184,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988:

For state aid to municipal corporations and to the department of transportation for the preparation of designs, plans, specifications

and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-six. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance

(17238614) ... . 5,100,000 ..... (re. $110,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1987:

For payment of the costs, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six, for the preparation of designs, plans, specifications and estimates, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart airport, for the costs of real property acquisition, contract engineering services provided by private firms, and other expenses related thereto, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven, notwithstanding any inconsistent provisions of law.

No funds shall be allocated that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities.

Funds shall not be allocated from this appropriation for infrastructure improvements or other development purposes not directly related to a private facility until the commissioner of transportation has provided the director of the budget with the following projections to support any such allocation of funds: (a) effect on Stewart airport net operating revenues; (b) effect on new jobs for the state of New York; and (c) effect on net revenues of amortization of state capital expenditures.

The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available

(17A18614) ... 19,500,000 ..... (re. $134,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:

For state aid to municipal corporations for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-five, as defined in the transportation capital facilities development act of nineteen hundred sixty-seven. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance

(17158514) ... . 3,700,000 ..... (re. $726,000)

By chapter 54, section 1, of the laws of 1984:

For state aid to municipal corporations for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-four, as defined in the transportation capital facilities development act of nineteen hundred sixty-seven.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance

(17178414) ... . (re. $313,000)

REPUBLIC AND STEWART AIRPORTS

By chapter 54, section 7, of the laws of 1973, as transferred by chapter 370, section 3, of the laws of 1982, and as amended by chapter 54, section 3, of the laws of 1986:

To the department of transportation, notwithstanding the provisions of title one of chapter seven hundred seventeen of the laws of nineteen hundred sixty-seven, as amended, or of any agreements entered into pursuant to such provisions (which agreements shall no longer be applicable to such projects), for one hundred percentum of the net

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

project cost of the acquisition, construction, reconstruction and improvement, with expected federal aid as indicated, of airport or aviation capital projects in accordance with the schedule set forth below, including the completion of those of the said projects already commenced, which amount shall be available for the payment of liabilities incurred prior to April 1, 1971, provided that as to any project in the foregoing schedule which has not heretofore been authorized by the legislature in an appropriation act, no certificate of approval of availability shall be issued until the commissioner of transportation has delivered to the director of the budget his certification that such project is consistent with the provisions of subdivision 1 of section 15 of the transportation law. The amount hereby appropriated is in addition to and supplemental to the amounts heretofore expended from the capital construction fund as part of the "net project cost" as set forth in the schedule below:

AIRPORT OR AVIATION CAPITAL PROJECTS

project schedule

CAPITAL PROJECT	COMPLETION DATE	ADDITIONAL ESTIMATED TOTAL COST	ADDITIONAL ESTIMATED FEDERAL SHARE	ADDITIONAL NET PROJECT COST
		(thousands)		
To supplement the project appropriated by 320/23/71 as supplemented by 34/8/72, for the project reading: "Acquire and develop Republic Airport, including new hangars, administration building, and other capital improvements; acquire lands; close Zahn's Airport"	12/74	$4,205	.....	$4,205
Total		$4,205		$4,205

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability, issued by the director of the budget, shall be paid from the capital construction fund on the audit and warrant of the state comptroller on vouchers approved by the commissioner of transportation or his duly designated officer
(02412614) ... 4,205,000 ..... (re. $900,000)

AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Aviation Purpose

By chapter 54, section 1, of the laws of 1991:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the state share of federally aided projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of 1967 notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the state share of federally aided projects at Stewart and Republic Airports, including payment of liabilities incurred prior to April 1, 1991, as defined in the transportation capital facilities development act of 1967. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.
Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance.
No funds shall be allocated for projects at Stewart Airport that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities.
Funds shall not be allocated for projects at Stewart airport from this appropriation for infrastructure improvements or other development purposes not directly related to a private facility until the commissioner of transportation has provided the director of the budget with the following projections to support any such allocation of funds: (a) effect on Stewart airport net operating revenues; (b) effect on new jobs for the state of New York; and (c) effect on net

revenues of amortization of state capital expenditures. It is acknowledged that funds provided herein pursuant to the transportation capital facilities development act of 1967 are made available by repealing a portion of an appropriation for the payment of the state's share to the Niagara frontier transportation authority for construction, reconstruction, and improvement of airport or aviation capital projects at Buffalo international airport. It is the intent of the legislature that the repeal of such funds appropriated to the Niagara frontier transportation authority does not void the state's commitment to provide alternative state share funding sources to the authority to complete the airport or aviation capital projects at Buffalo international airport as originally provided by chapter 54, section 1, of the laws of 1982, as amended by chapter 54, section 3, of the laws of 1988. It is further the intent of the legislature that such alternative state share funding be provided to the authority no later than March 31, 1993 (17439114) ... . 11,800,000 ..... (re. $825,000)

AIRPORT OR AVIATION STATE PROGRAM (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Dedicated Highway and Bridge Trust Fund
Aviation Purpose

The appropriation made by chapter 54, section 1, of the laws of 2011, is hereby amended and reappropriated to read:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2011.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section [14-1] 14-L of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2011; provided, however, that funds available for this purpose shall not exceed the amount by which $4,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17231114) ..... 4,000,000 ..... (re. $4,000,000)

By chapter 55, section 1, of the laws of 2010:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2010.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231014) ... 4,000,000 ..... (re. $4,000,000)

The appropriation made by chapter 55, section 1, of the laws of 2009, is hereby amended and reappropriated to read:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2009.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section [14-1] 14-L of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2008; provided, however, that funds available for this purpose shall not exceed the amount by which $4,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17230914) ..... 4,000,000 ..... (re. $4,000,000)

The appropriation made by chapter 55, section 1, of the laws of 2008, is hereby amended and reappropriated to read:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2008.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal

approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section [14-1] 14-L of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2008; provided, however, that funds available for this purpose shall not exceed the amount by which $8,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17230814) .....
8,000,000 ..... (re. $8,000,000)

The appropriation made by chapter 55, section 1, of the laws of 2007, is hereby amended and reappropriated to read:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2007.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section [14-1] 14-L of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2007; provided, however, that funds available for this purpose shall not exceed the amount by which $8,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17230714) .....
8,000,000 ..... (re. $5,891,000)

By chapter 55, section 1, of the laws of 2006:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2006.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under

the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230614) ... 8,000,000 ..... (re. $7,782,000)

By chapter 55, section 1, of the laws of 2005:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2005.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230514) ... 8,000,000 ..... (re. $5,534,000)

By chapter 55, section 1, of the laws of 2004:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2004.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230414) ... 8,000,000 ..... (re. $1,015,000)

By chapter 55, section 1, of the laws of 2002:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2002. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230214) ... 8,000,000 ..... (re. $232,000)

By chapter 55, section 1, of the laws of 2001:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of

real property and liabilities incurred prior to April 1, 2001, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17230114) ... 6,000,000 ..... (re. $137,000)

By chapter 55, section 1, of the laws of 2000:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2000, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17230014) ... . 6,000,000 ..... (re. $237,000)

By chapter 55, section 1, of the laws of 1999:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1999, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239914) ... . 4,500,000 ..... (re. $199,000)

By chapter 55, section 1, of the laws of 1998:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1998, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239814) ... . 4,500,000 ..... (re. $126,000)

By chapter 55, section 1, of the laws of 1997:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1997, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17249714) ... . 4,500,000 ..... (re. $208,000)

By chapter 54, section 1, of the laws of 1995:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1995, in accordance with the following project schedule. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239514) ... . 6,500,000 ..... (re. $120,000)

By chapter 54, section 1, of the laws of 1993:

For payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, for the preparation of designs, plans, specifications, estimates and studies, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart and Republic airports, for the costs of real property acquisition, contract engineering services provided by private firms, and other expenses related thereto.

The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17229314) ... . 10,840,000 ..... (re. $2,149,000)

By chapter 54, section 1, of the laws of 1992:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1992, in accordance with the schedule set forth below.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17239214) ... . 12,300,000 ..... (re. $67,000)

CAPITAL PROJECTS FUNDS - OTHER

Regional Aviation Fund - RAF

Aviation Purpose

By chapter 55, section 1, of the laws of 2008:

For payment of costs related to Stewart Airport, including but not limited to environmental remediation; acquisition, construction, reconstruction, demolition and improvement of capital projects; acquisition of real property and facilities; projects related to passenger, cargo, and commercial development; acquisition of equipment; funding of operating needs; and for liabilities incurred prior to April 1, 2008 (17RA0814) ... 4,000,000 ..... (re. $4,000,000)

By chapter 55, section 1, of the laws of 2006:

For payment of costs related to municipal, private, state owned and public authority airports and aviation facilities, including but not

limited to environmental remediation; acquisition, construction, reconstruction, demolition and improvement of capital projects; acquisition of real property and facilities; projects related to passenger, cargo, and commercial development; acquisition of equipment; funding of operating needs; and for liabilities incurred prior to April 1, 2006.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17RA0614) ... . 5,300,000 ..... (re. $2,868,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 108, section 5, of the laws of 2006:

For payment of costs related to Stewart International Airport including, but not limited to, acquisition of real property and facilities; construction, reconstruction, demolition and improvement of capital facilities; and payment of liabilities incurred prior to April 1, 1999. Notwithstanding any inconsistent provision of law, of amounts appropriated herein, $1,000,000 shall be made available to labor organizations for training programs (17RA9914) ..... 17,500,000 ..... (re. $1,097,000)

For payment of the costs of capital projects as set forth in a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly (17RD9914) ..... 4,500,000 ..... (re. $1,500,000)

For expenses and payments incurred in implementation of the airport improvement and revitalization program (17RE9914) ..... 2,500,000 ..... (re. $70,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001:

For payment of the costs of operating and capital projects including, but not limited to, acquisition of real property and facilities; construction, reconstruction, demolition and improvement of capital facilities; and payment of liabilities incurred prior to April 1, 1999 (17RB9914) ... 2,500,000 ..... (re. $1,237,000)

AMERICAN RECOVERY AND REINVESTMENT ACT (CCP)

CAPITAL PROJECTS FUNDS - FEDERAL
Federal Capital Projects Fund
American Recovery and Reinvestment Act Purpose

By chapter 55, section 1, of the laws of 2010:

For payment by the state of the federal share of the cost of transportation related projects funded by the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

For projects administered by federal agencies other than the federal highway administration or federal transit administration, including payment of liabilities incurred prior to April 1, 2010, and includ-

ing but not limited to construction, reconstruction, alteration and rehabilitation, including the cost of acquisition of real property, the acqui-sition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved studies (170110FS) ..... 10,000,000 ..... (re. $9,000,000)

By chapter 55, section 1, of the laws of 2009:

For Supplemental Discretionary Grants for a National Surface Transportation System funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

For the payment of eligible costs, including but not limited to construction, reconstruction, replacement, improvement, reconditioning, rehabilitation, preservation, related appurtenances, equipment, facilities, the acquisition of real property and interests therein, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund, including but not limited to personal services, nonpersonal services and fringe benefits, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009 (170109FS) ..... 500,000,000 ..... (re. $500,000,000)

For Grants-in-Aid for Airports funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

For the payment of eligible costs, including but not limited to construction, reconstruction, replacement, improvement, reconditioning, rehabilitation, preservation, related appurtenances, equipment, facilities, the acquisition of real property and interests therein, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund, including but not limited to personal services, nonpersonal services and fringe benefits, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009 (170209FS) ..... 10,000,000 ..... (re. $10,000,000)

For Highway Infrastructure Investment funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

For the payment of eligible costs, including but not limited to construction, reconstruction, replacement, improvement, reconditioning, rehabilitation, preservation, related appurtenances, equipment, facilities, the acquisition of real property and interests therein, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund, including but not limited to personal services, nonpersonal services and fringe benefits, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009 (170309FS) .....
1,120,700,000 ..... (re. $364,941,000)

For Capital Assistance for High Speed Rail Corridors and Intercity Passenger Rail Service funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

For the payment of eligible costs, including but not limited to construction, reconstruction, replacement, improvement, reconditioning, rehabilitation, preservation, related appurtenances, equipment, facilities, the acquisition of real property and interests therein, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund, including but not limited to personal services, nonpersonal services and fringe benefits, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009 (170409FS) .....
2,000,000,000 ..... (re. $1,999,780,000)

For Transit Capital Assistance funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects

and facilities, including liabilities incurred prior to April 1, 2009 (170509FS) ... 26,300,000 ..... (re. $13,284,000)

AVIATION (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Transportation Capital Facilities Bond Fund
Bond Proceeds Purpose

By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 2008:

The sum of $17,305,787, or so much thereof as may be necessary is hereby appropriated from the transportation capital facilities bond fund pursuant to the provisions of chapter seven hundred fifteen of the laws of nineteen hundred sixty-seven, known as the "Transportation Capital Facilities Bond Act", for payment to the capital projects fund for disbursements from such fund pursuant to appropriations for the acquisition, construction, reconstruction and improvement of any airport or aviation capital facility and of any capital equipment used in connection therewith, by the State, any county, city, town, village, special transportation district, public benefit corporation or other public corporation, or two or more of the foregoing acting jointly in accordance with the provisions of the transportation capital facilities development act and as hereinafter referred to as "airport or aviation capital project bond disbursements."

Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation capital facilities bond fund until a certificate of approval of availability shall have been issued by the director of the division of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The director of the division of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which airport or aviation capital project bond expenditures are authorized. The state comptroller shall, at the commencement of each month, certify to the director of the division of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the division of the budget from the capital projects fund for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated (03025510) .....
17,305,787 ..... (re. $3,392,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

CANALS AND WATERWAYS - BONDABLE (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund - Infrastructure Renewal (Bondable)
Canals and Waterways Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1991, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, reconstruction and improvement of dams, canal locks, embankments and related structures and facilities on the state barge canal system, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983.
The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be made available in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17328816) ... . 2,823,657 ..... (re. $159,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1989, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, reconstruction and improvement of dams, canal locks, embankments and related structures and facilities on the state barge canal system, including the payment of liabilities incurred prior to April 1, 1987, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983.
The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be made available in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17208716) ... . 6,200,000 ..... (re. $326,000)

ENGINEERING SERVICES PROGRAM (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Engineering Services Fund
Preparation of Plans Purpose

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004:

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For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H10230) .....
546,256,000 ..... (re. $10,500,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20230) .....
57,259,000 ..... (re. $527,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H10130) .....
566,922,000 ..... (re. $8,527,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20130) .....
53,384,000 ..... (re. $334,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2002:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H10030) .....
513,628,000 ..... (re. $5,982,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2002, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20030) .....
51,892,000 ..... (re. $830,000)
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30030) ... 16,684,000 ..... (re. $615,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2005, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H19930) .....
492,101,680 ..... (re. $2,771,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2000:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19830) ... .
532,078,000 ..... (re. $24,103,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2000 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H29830) ... .
56,876,000 ..... (re. $674,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2000:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19730) ... .
490,281,000 ..... (re. $6,177,000)

By chapter 55, section 1, of the laws of 1996:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17H19630) ... . 471,758,000 ..... (re. $2,842,000)

By chapter 54, section 1, of the laws of 1995:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19530) ... 470,364,000 ..... (re. $20,223,000)

By chapter 54, section 1, of the laws of 1994:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19430) ... . 530,329,000 ..... (re. $21,654,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 3, of the laws of 1995 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19330) ... . 500,923,000 ..... (re. $4,684,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 3, of the laws of 1995, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19230) ... . 455,207,200 ..... (re. $15,919,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York Metropolitan Transportation Council Account
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2011:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY1130) ..... 18,148,000 ..... (re. $15,306,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

PERSONAL SERVICE

Personal service--regular	4,327,000
Temporary service	49,000
Holiday/overtime compensation	1,000
Amount available for personal service	4,377,000

NONPERSONAL SERVICE

Supplies and materials	177,000
Travel	266,000
Contractual services	10,254,000
Equipment	981,000
Fringe benefits	1,894,000
Indirect costs	199,000
Amount available for nonpersonal service	13,771,000
	18,148,000

By chapter 55, section 1, of the laws of 2010:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY1030) ..... 19,300,000 ..... (re. $11,151,000)

PERSONAL SERVICE

Personal service--regular	4,955,000
Temporary service	66,000
Holiday/overtime compensation	8,000
Amount available for personal service	5,029,000

NONPERSONAL SERVICE

Supplies and materials	177,000
Travel	266,000
Contractual services	10,254,000
Equipment	981,000
Fringe benefits	2,436,000
Indirect costs	157,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Amount available for nonpersonal service 14,271,000
19,300,000

By chapter 55, section 1, of the laws of 2009:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0930) .....
19,597,000 ..... (re. $7,292,000)

PERSONAL SERVICE

Personal service--regular 5,163,000
Temporary service 67,000
Holiday/overtime compensation 8,000
Amount available for personal service 5,238,000

NONPERSONAL SERVICE

Supplies and materials 177,000
Travel 266,000
Contractual services 10,254,000
Equipment 981,000
Fringe benefits 2,452,000
Indirect costs 229,000
Amount available for nonpersonal service 14,359,000
19,597,000

By chapter 55, section 1, of the laws of 2008:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0830) .....
19,094,000 ..... (re. $6,038,000)

PERSONAL SERVICE

Personal service--regular 5,548,000
Temporary service 67,000
Holiday/overtime compensation 8,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Amount available for personal service	5,623,000

NONPERSONAL SERVICE

Supplies and materials	177,000
Travel	266,000
Contractual services	9,422,000
Equipment	981,000
Fringe benefits	2,399,000
Indirect costs	226,000
Amount available for nonpersonal service	13,471,000
	19,094,000

By chapter 55, section 1, of the laws of 2007:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0730) ..... 15,894,000 ..... (re. $5,046,000)

PERSONAL SERVICE

Personal service--regular	5,581,000
Temporary service	61,000
Holiday/overtime compensation	12,000
Amount available for personal service	5,654,000

NONPERSONAL SERVICE

Supplies and materials	177,000
Travel	266,000
Contractual services	5,987,000
Equipment	981,000
Fringe benefits	2,615,000
Indirect costs	214,000
Amount available for nonpersonal service	10,240,000
	15,894,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

By chapter 55, section 1, of the laws of 2006:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0630) ... .
15,894,000 ..... (re. $1,604,000)

By chapter 55, section 1, of the laws of 2005:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0530) ... .
10,202,000 ..... (re. $1,609,000)

By chapter 55, section 1, of the laws of 2004:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0430) ... .
10,180,000 ..... (re. $443,000)

By chapter 55, section 1, of the laws of 2003:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0330) ... .
10,312,000 ..... (re. $1,399,000)

FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Federal Aid Highways Purpose

By chapter 54, section 1, of the laws of 1988:
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028820) ... 56,000,000 ..... (re. $1,450,000)

By chapter 54, section 1, of the laws of 1987:
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028720) ... 66,000,000 ..... (re. $1,126,000)

By chapter 54, section 1, of the laws of 1986:
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17428620) ... 66,000,000 ..... (re. $356,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

By chapter 54, section 1, of the laws of 1985:
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028520) ..... (re. $1,210,000)

By chapter 54, section 1, of the laws of 1984:
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028420) ..... (re. $1,970,000)

FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)

CAPITAL PROJECTS FUNDS - FEDERAL
Federal Capital Projects Fund
Federal Aid Highways Purpose

By chapter 54, section 1, of the laws of 2011:
For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2011 and any other such purposes as specified in section 89-b of the state finance law as amended (17031120) ..... 2,000,000,000 ..... (re. $1,976,060,000)

By chapter 55, section 1, of the laws of 2010:
For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2010 and any other such purposes as specified in

section 89-b of the state finance law as amended (17031020) ..... 2,000,000,000 ..... (re. $1,486,101,000)

By chapter 55, section 1, of the laws of 2009:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2009 and any other such purposes as specified in section 89-b of the state finance law as amended (17030920) ... 2,000,000,000 ..... (re. $1,121,150,000)

By chapter 55, section 1, of the laws of 2008:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2008 and any other such purposes as specified in section 89-b of the state finance law as amended (17030820) ... 2,015,000,000 ..... (re. $617,286,000)

For the federal share of state transportation maintenance projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2008 and any other such

purposes as specified in section 89-b of the state finance law as amended (17440820) ... 50,000,000 ..... (re. $50,000,000)

By chapter 55, section 1, of the laws of 2007:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended (17030720) ... 1,977,299,000 ..... (re. $334,622,000)

For the federal share of state transportation maintenance projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of budget (17440720) ..... 50,000,000 ..... (re. $26,602,000)

PERSONAL SERVICE

Personal service--regular	5,000,000
Holiday/overtime compensation	500,000
Amount available for personal service	5,500,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

NONPERSONAL SERVICE

Supplies and materials	4,200,000
Travel	300,000
Contractual services	11,850,000
Equipment	25,386,000
Fringe benefits	2,534,000
Indirect costs	230,000
Amount available for nonpersonal service	44,500,000

By chapter 55, section 1, of the laws of 2006:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2006 and any other such purposes as specified in section 89-b of the state finance law as amended (17030620) ... 1,700,000,000 ..... (re. $251,278,000)

By chapter 55, section 1, of the laws of 2005:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2005 and any other such purposes as specified in section 89-b of the state finance law as amended (17030520) ..... 1,700,000,000 ..... (re. $206,201,000)

By chapter 55, section 1, of the laws of 2004:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and

preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2004 and any other such purposes as specified in section 89-b of the state finance law as amended (17030420) .....
1,700,000,000 ..... (re. $177,838,000)

By chapter 55, section 1, of the laws of 2003:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2003 and any other such purposes as specified in section 89-b of the state finance law as amended (17030320) .....
1,697,000,000 ..... (re. $179,239,000)

By chapter 55, section 1, of the laws of 2002:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2002 and any other such purposes as specified in section 89-b of the state finance law as amended (17030220) ... 1,491,000,000 ..... (re. $112,223,000)

By chapter 55, section 1, of the laws of 2001:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2001 and any other such purposes as specified in section 89-b of the state finance law as amended (17030120) ... 1,490,500,000 ..... (re. $128,836,000)

By chapter 55, section 1, of the laws of 2000:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2000 and any other such purposes as specified in section 89-b of the state finance law as amended (17030020) ... 1,490,500,000 ..... (re. $326,149,000)

By chapter 55, section 1, of the laws of 1999:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1999 and any other such purposes as specified in section 89-b of the state finance law as amended (17039920) ... 1,350,000,000 ..... (re. $117,106,000)

By chapter 55, section 1, of the laws of 1998:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1998 and any other such purposes as specified in section 89-b of the state finance law as amended (17039820) ... 1,200,000,000 ..... (re. $65,363,000)

By chapter 55, section 1, of the laws of 1997:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1997 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039720) ..... 1,200,000,000 ..... (re. $123,213,000)

By chapter 55, section 1, of the laws of 1996:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1996 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039620) ..... 1,200,000,000 ..... (re. $107,800,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

By chapter 54, section 1, of the laws of 1995:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1995 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039520) .....
1,098,000,000 ..... (re. $251,549,000)

By chapter 54, section 1, of the laws of 1994:
For the federal share of state highway projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1994 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039420) ... .
1,030,100,000 ..... (re. $495,954,000)

By chapter 54, section 1, of the laws of 1993:
For the federal share of highway projects including the state thruway (17039320) ... . 1,020,100,000 ..... (re. $259,250,000)

By chapter 54, section 1, of the laws of 1992:
For the federal share of highway projects including the state thruway (17039220) ... . 972,100,000 ..... (re. $110,549,000)

By chapter 54, section 1, of the laws of 1991:
For the federal share of highway projects including the state thruway (17039120) ... . 840,000,000 ..... (re. $173,082,000)

FEDERAL AIRPORT OR AVIATION (CCP)

CAPITAL PROJECTS FUNDS - FEDERAL
Federal Capital Projects Fund

Aviation Purpose

By chapter 54, section 1, of the laws of 2011:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2011, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.
Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commission- er of transportation that federal funds are likely to be forthcoming (17521114) ... 6,000,000 ..... (re. $6,000,000)

By chapter 55, section 1, of the laws of 2010:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2010, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.
Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521014) ... 6,000,000 ..... (re. $6,000,000)

By chapter 55, section 1, of the laws of 2009:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2009, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment

and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520914) ... 6,000,000 ..... (re. $6,000,000)

By chapter 55, section 1, of the laws of 2008:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2008, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520814) ... 6,000,000 ..... (re. $5,244,000)

By chapter 55, section 1, of the laws of 2007:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2007, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520714) ... 6,000,000 ..... (re. $2,042,000)

By chapter 55, section 1, of the laws of 2006:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2006, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520614) ... 6,000,000 ..... (re. $1,625,000)

By chapter 55, section 1, of the laws of 2005:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2005, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forth coming (17520514) ... 6,000,000 ..... (re. $1,105,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

By chapter 55, section 1, of the laws of 2000:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2000, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.
Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520014) ... 10,000,000 ..... (re. $1,180,000)

By chapter 54, section 1, of the laws of 1991:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 1991, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Stewart and Republic airports, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.
Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17529114) ... 40,000,000 ..... (re. $5,384,000)

HIGHWAY FACILITIES (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Dedicated Highway and Bridge Trust Fund
Highway Facilities Purpose

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

STATE HIGHWAYS

By chapter 54, section 1, of the laws of 1987, as amended by chapter 55, section 1, of the laws of 2000:
The sum of $37,310,801 is hereby appropriated for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, and the construction of highway, bridge and traffic improvements related to the expansion of Fort Drum, with or without Federal aid, including the payment of liabilities incurred prior to April 1, 1987 (17068711) ... 36,926,559 ..... (re. $9,489,000)

STATE GATEWAY INFORMATION CENTERS

By chapter 50, section 1, of the laws of 1986, as amended by chapter 55, section 1, of the laws of 2000, and as transferred from state operations - miscellaneous by chapter 54, section 3, of the laws of 1988:
For construction of state gateway information centers on the state's major highways by the department of transportation. Such centers shall be established on Interstate Route 90 in the vicinity of the Massachusetts border; on Interstate Route 87 in the vicinity of Chazy in the county of Clinton; on Interstate Route 81 in the vicinity of the Canadian border; in Chautauqua county in the vicinity of the Pennsylvania border; on Interstate Route 81 in the vicinity of the Pennsylvania border; and on Interstate Route 87 in the vicinity of State Route 17 (17B18611) ... 1,999,373 ..... (re. $656,000)

HIGHWAY - RAILROAD
GRADE CROSSING ELIMINATIONS
MINEOLA GRADE CROSSING

By chapter 998, section 3, of the laws of 1983:
For the payment of the State's share of the cost of construction, with or without federal aid, of a grade crossing elimination project in Mineola, Nassau County, including the cost of the acquisition of property and other related work. No expenditures shall be made from this appropriation for services and expenses other than the cost of consulting services (03334811) ..... (re. $1,774,000)

INFRASTRUCTURE BOND ACT PROJECTS (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Infrastructure Bond Act Purpose

By chapter 54, section 1, of the laws of 1988:
For the costs, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and

other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1988 (17068823) ... . 22,673,000 ..... (re. $1,305,000)

For payment of the costs of acquisition of real property and for the elimination of existing highway-railroad crossings at grade in accordance with the provisions of article ten of the transportation law or other highway/bridge projects identified in the project schedule below, for the costs of preparation of designs, plans, specifications and estimates and for contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17428823) ... . 7,727,000 ..... (re. $3,312,000)

By chapter 54, section 1, of the laws of 1987:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services.

No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation

subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1987 (17078723) ... . 92,000,000 ..... (re. $429,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1988:

For payment of the costs of acquisition of real property and for the elimination of existing highway-railroad crossings at grade in accordance with the provisions of article ten of the transportation law or other highway/bridge projects identified in the project schedule below, for the costs of preparation of designs, plans, specifications and estimates and for contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1987, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17088723) ... . 8,700,000 ..... (re. $1,119,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-six (17068623) ... . 76,000,000 ..... (re. $429,000)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation or certification subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-five but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17058523) ... . (re. $346,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1988:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items in the schedule below for the purpose of infrastructure bonds are projects with a common purpose and as such, may be interchanged without limitation subject to the approval of the director of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eightyfour but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17278423) ... . (re. $315,000)

MAINTENANCE FACILITIES (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Dedicated Highway and Bridge Trust Fund
Equipment Management Facilities Purpose

EQUIPMENT MANAGEMENT FACILITIES

By chapter 55, section 1, of the laws of 2003:
For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2003 (17260318) ..... 18,100,000 ..... (re. $371,000)

By chapter 55, section 1, of the laws of 2002:
For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2002 (17260218) ..... 18,100,000 ..... (re. $265,000)

By chapter 55, section 1, of the laws of 1998:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation and improvement of existing equipment management facilities, for the acquisition of land and construction of new facilities for equipment management purposes, and for the contract engineering services provided by private firms and for the purchase of transportation related equipment, including the payment of liabilities incurred prior to April 1, 1998 (17269818) ... 16,300,000 ..... (re. $110,000)

CAPITAL PROJECTS FUNDS - OTHER
Dedicated Highway and Bridge Trust Fund
Highway Maintenance Facilities Purpose

By chapter 54, section 1, of the laws of 2011:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2011 (17251113) ... 15,965,000 ..... (re. $15,965,000)

By chapter 55, section 1, of the laws of 2010:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing

facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2010 (17251013) ... 15,965,000 ..... (re. $15,877,000)

By chapter 55, section 1, of the laws of 2009:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2009 (17250913) ... 15,965,000 ..... (re. $15,905,000)

By chapter 55, section 1, of the laws of 2008:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2008 (17250813) ... 15,485,000 ..... (re. $8,692,000)

By chapter 55, section 1, of the laws of 2007:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2007 (17250713) ... 15,050,000 ..... (re. $558,000)

By chapter 55, section 1, of the laws of 2006:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2006 (17250613) ... 10,700,000 ..... (re. $129,000)

By chapter 55, section 1, of the laws of 2004:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2004 (17250413) ... 10,700,000 ..... (re. $130,000)

By chapter 55, section 1, of the laws of 2001:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2001 (17250113) ... 10,500,000 ..... (re. $264,000)

By chapter 55, section 1, of the laws of 2000:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2000 (17250013) ... 10,500,000 ..... (re. $141,000)

By chapter 55, section 1, of the laws of 1998:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1998 (17259813) ... 7,750,000 ..... (re. $127,000)

CAPITAL PROJECTS FUNDS - OTHER
Dedicated Highway and Bridge Trust Fund
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2011:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2011 (17D11130) ..... 2,200,000 ..... (re. $1,747,000)

By chapter 55, section 1, of the laws of 2010:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2010 (17D11030) ..... 2,200,000 ..... (re. $276,000)

By chapter 55, section 1, of the laws of 2009:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009 (17D10930) .....
2,200,000 ..... (re. $44,000)

MASS TRANSPORTATION (CCP)

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund
Omnibus and Transit Purpose

By chapter 54, section 1, of the laws of 2011:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.
Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.
The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.
Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed

under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17171129) ... 18,500,000 ..... (re. $18,500,000)

By chapter 55, section 1, of the laws of 2010:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17171029) ... 18,500,000 ..... (re. $18,500,000)

By chapter 55, section 1, of the laws of 2009:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of

law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance

(17170929) ... 21,000,000 ..... (re. $21,000,000)

By chapter 55, section 1, of the laws of 2008:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan

transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance

(17170829) ... 20,000,000 ..... (re. $16,251,000)

By chapter 55, section 1, of the laws of 2007:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial

assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance

(17170729) ... 19,000,000 ..... (re. $7,000,000)

By chapter 55, section 1, of the laws of 2006:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate

shall report the federally authorized level of financial assistance (17170629) ... 18,000,000 ..... (re. $3,127,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2006:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2005. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17180529) ... 24,000,000 ..... (re. $4,719,000)

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the

nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance

(17170529) ... 17,000,000 ..... (re. $1,416,000)

By chapter 55, section 1, of the laws of 2004:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2004.

Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance

(17170429) ... . 15,815,000 ..... (re. $1,525,000)

By chapter 55, section 1, of the laws of 2003:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition,

construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2003 (17170329) ... . 15,815,000 ..... (re. $178,000)

By chapter 55, section 1, of the laws of 2002:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2002 (17170229) ... . 15,815,000 ..... (re. $1,788,000)

By chapter 55, section 1, of the laws of 2001:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2001 (17170129) ... . 15,815,000 ..... (re. $684,000)

By chapter 55, section 1, of the laws of 2000:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2000 (17170029) ... . 15,568,000 ..... (re. $7,071,000)

By chapter 55, section 1, of the laws of 1999:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1999 (17179929) ... . 14,628,000 ..... (re. $1,178,000)

By chapter 55, section 1, of the laws of 1998:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1998 (17179829) ... . 10,489,000 ..... (re. $535,000)

By chapter 55, section 1, of the laws of 1997:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1997 (17179729) ... . 10,489,000 ..... (re. $435,000)

By chapter 55, section 1, of the laws of 1996:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1996 (17179629) ... . 12,200,000 ..... (re. $303,000)

By chapter 54, section 1, of the laws of 1994:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1994 (17179429) ... . 19,427,000 ..... (re. $1,774,000)

By chapter 54, section 1, of the laws of 1993:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1993 (17179329) ... . 11,052,000 ..... (re. $1,022,000)

By chapter 54, section 1, of the laws of 1986:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects notwithstanding any inconsistent provisions of law, including the acquisition of real property and liabilities incurred prior to April one, nineteen hundred eighty-six (17428629) ... . 9,700,000 ..... (re. $622,000)

MASS TRANSPORTATION AND RAIL FREIGHT (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
High Speed Rail Purpose

By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:
For the construction and reconstruction of rail capital and highway railroad crossings, facilities and intercity rail passenger service improvements to the New York State Empire Rail Corridor between New

York City and Niagara Falls. A corridor program of projects shall be advanced in accordance with a memorandum of understanding between the commissioner and the senate task force on high speed rail (17270641) ... 22,000,000 ..... (re. $17,783,000)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

By chapter 369, section 2, of the laws of 1979, as amended by chapter 54, section 3, of the laws of 1988, for:
The acquisition, construction, reconstruction, establishment, improvement and rehabilitation of urban, commuter and intercity rail passenger and rapid transit systems and rail freight capital facilities, for the acquisition of real property and interests in real property required or expected to be required therefor, and for any capital equipment to be used in connection therewith, including all costs incidental thereto in accordance with the following schedule:
(01395012) ... . (re. $149,000)
The commissioner of transportation shall prepare and submit to the governor as part of his annual budget request submission a report which shall make findings and recommendations with respect to the state's intercity rail passenger service and rail service energy conservation programs. Such report shall include, in addition to any other information the commissioner shall determine appropriate, the following: (a) the impact and effectiveness of the state's programs to continue and preserve rail passenger and rail freight services, including federal and state operating subsidy payments actually made and projected to be made during each of the two next succeeding state fiscal years; and (b) the development of operating, pricing and fare guidelines and standards of service and equipment and facility maintenance standards that may be applied in evaluating the cost and quality of service on those rail lines receiving state and/or federal operating and/or capital assistance.

CAPITAL PROJECTS FUNDS - OTHER
Dedicated Highway and Bridge Trust Fund
Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 2011:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161141) ... 16,930,000 ..... (re. $16,930,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

By chapter 55, section 1, of the laws of 2010:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161041) ... 15,300,000 ..... (re. $10,819,000)

By chapter 55, section 1, of the laws of 2009:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150941) ... 7,500,000 ..... (re. $5,000,000)

By chapter 55, section 1, of the laws of 2008:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150841) ... 20,000,000 ..... (re. $15,151,000)

By chapter 55, section 1, of the laws of 2007:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150741) ... 20,000,000 ..... (re. $10,734,000)

By chapter 55, section 1, of the laws of 2006:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or

interests in real property required or expected to be required therefor (17150641) ... 20,000,000 ..... (re. $7,364,000)

By chapter 55, section 1, of the laws of 2005:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150541) ... 20,000,000 ..... (re. $721,000)

By chapter 55, section 1, of the laws of 2004:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150441) ... 20,000,000 ..... (re. $6,232,000)

By chapter 55, section 1, of the laws of 2003:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150341) ... 20,000,000 ..... (re. $4,911,000)

By chapter 55, section 1, of the laws of 2000:
For the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefore (17150041) ... 10,000,000 ..... (re. $1,504,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001:
For the state share of the construction and improvement of rail freight facilities identified by the department of transportation in a rail freight capital needs survey, including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improve-

ment used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefore, in accordance with the following schedule. Project costs funded from this appropriation shall not exceed 80 percent of total project costs. In addition, projects to be funded from this appropriation shall comply with eligibility criteria established in program guidelines to be issued by the commissioner of transportation.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17159941) ... . 13,000,000 ..... (re. $4,171,000)

CAPITAL PROJECTS FUNDS - FEDERAL
Federal Capital Projects Fund
Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

By chapter 54, section 1, of the laws of 1993, as added by chapter 259, section 4, of the laws of 1993:

For payment of the federal share of high speed ground transportation projects including high speed conventional rail, very high speed rail and magnetic levitation systems. The moneys hereby appropriated shall be used for the federal share of costs of any program aspect including, but not limited to, research, development, study, demonstration, implementation, operation, real property acquisition, construction, reconstruction, improvement and rehabilitation of any capital facility (17419312) ... . 20,000,000 ..... (re. $12,310,000)

RAIL SERVICE PRESERVATION

By chapter 257, section 8, of the laws of 1975, as amended by chapter 54, section 5, of the laws of 1982:

The sum of fifty million dollars ($50,000,000) or so much thereof as may be necessary to accomplish the purpose designated, is hereby appropriated to the department of transportation from the capital projects fund in accordance with section ninety-three of the state finance law for payment by the state of the share of the federal government for acquisition, construction, reconstruction, improvement or rehabilitation by the state or a municipality of any railroad capital facility and any capital equipment used in connection therewith and for branch line operation and maintenance costs pursuant to the provisions of section fourteen-d or article ten-a of the transportation law (01393212) ... . (re. $7,265,000)

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund
Non-MTA Capital Purpose

By chapter 54, section 1, of the laws of 2011:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17361129) .....
18,500,000 ..... (re. $18,500,000)

By chapter 55, section 1, of the laws of 2010:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17361029) .....
18,500,000 ..... (re. $18,500,000)

By chapter 55, section 1, of the laws of 2009:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360929) .....
21,000,000 ..... (re. $21,000,000)

By chapter 55, section 1, of the laws of 2008:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360829) .....
21,000,000 ..... (re. $21,000,000)

By chapter 55, section 1, of the laws of 2007:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360729) .....
16,000,000 ..... (re. $16,000,000)
For the payment of the costs of clean air-related mass transportation capital infrastructure projects, designed to achieve significant environmental benefit including but not limited to the acquisition of clean fuel buses. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17500729) ... 17,500,000 ..... (re. $17,500,000)

By chapter 55, section 1, of the laws of 2006:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys

hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360629) ..... 16,000,000 ..... (re. $11,569,000)

By chapter 55, section 1, of the laws of 2005:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360529) ..... 16,000,000 ..... (re. $9,346,000)

By chapter 55, section 1, of the laws of 2004:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360429) ..... 16,000,000 ..... (re. $3,023,000)

By chapter 55, section 1, of the laws of 2003:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken

by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360329) .....
14,000,000 ..... (re. $715,000)

By chapter 55, section 1, of the laws of 2002:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360229) .....
14,000,000 ..... (re. $717,000)

By chapter 55, section 1, of the laws of 2001:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360129) .....
12,000,000 ..... (re. $327,000)

By chapter 55, section 1, of the laws of 2000:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating

agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360029) .....
12,000,000 ..... (re. $533,000)

By chapter 55, section 1, of the laws of 1999:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17369929) .....
12,000,000 ..... (re. $3,515,000)

By chapter 55, section 1, of the laws of 1998:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17369829) .....
10,000,000 ..... (re. $108,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2004:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating

agencies which receive money from the metropolitan transportation authority dedicated tax fund (17369729) .....
16,000,000 ..... (re. $10,000)

MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund - Infrastructure Renewable (Bondable)
Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

By chapter 998, section 4, of the laws of 1983, as amended by chapter 54, section 3, of the laws of 1984:
For the cost of the preparation of designs, plans, specifications and estimates and for the acquisition of property and rehabilitation projects, for railroad capital facilities, mass transportation capital projects, excluding projects of the New York city transit authority, its subsidiaries, and the commuter railroads under the jurisdiction of the metropolitan transportation authority, notwithstanding any inconsistent provisions of law provided however that all such costs shall be made pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 and such costs shall be reimbursed from the infrastructure renewal bond fund (03064812) ..... (re. $178,000)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund - Infrastructure Renewable (Bondable)
Omnibus and Transit Bondable Purpose

By chapter 54, section 1, of the laws of 1990:
For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to the Niagara Frontier Transportation Authority for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1990 (17199040) .....
1,840,000 ..... (re. $19,000)

By chapter 54, section 1, of the laws of 1988:
For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1988, in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a

common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each project progressed under the program listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17198840) ... . 10,045,000 ..... (re. $860,000)

By chapter 54, section 1, of the laws of 1986:

For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April one, nineteen hundred eighty-six, in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each omnibus project progressed under the program listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17198640) ... . 5,800,000 ..... (re. $316,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1986:

For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law: (1) on behalf of the Niagara Frontier Transportation Authority to the extent needed to match federal funds to finance the state share of construction of the Buffalo light rail rapid transit (LRRT) project including the acquisition of real property and to match local funds for the acquisition of property for a possible Tonawanda extension of the Buffalo light rail rapid transit system and, (2) for state aid to municipal corporations for the acquisition, construction, reconstruction and improvement of Mass Transportation Omnibus projects including the acquisition of real property, in accordance with the following schedule.

No part of this appropriation shall be available until the commissioner of transportation shall certify to the director of the budget that the federal share of costs has been approved for the purposes authorized and that the local share is available for the acquisition of property for a possible Tonawanda extension of the Buffalo light rail rapid transit system.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be paid from the state treasury on the warrant of

the state comptroller on vouchers approved by the commissioner of transportation (17148440) ... . (re. $930,000)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund - Infrastructure Renewable (Bondable)
Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 1994:
For payment of the state share of the costs of acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefore, pursuant to the rebuild New York through Transportation Infrastructure Renewal Bond Act of 1983 notwithstanding any inconsistent provisions of law and pursuant to the provisions of section 14-d of the transportation law and including all costs incidental thereto (17159441) ... 1,390,000 ..... (re. $44,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1985:
For payment of the state share of the costs of the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefor, pursuant to rebuild New York through the transportation bond act of 1983 notwithstanding any inconsistent provisions of law and pursuant to the provisions of section fourteen-d of the transportation law, as the commissioner may elect for the purpose of improving freight service, and including all costs incidental thereto in accordance with the following schedule (17158441)... ..... (re. $339,000)

MULTI-MODAL (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Dedicated Highway and Bridge Trust Fund
Multi-Modal Purpose

By chapter 55, section 1, of the laws of 2000:
For the cost of multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law and in accordance with a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees (17M100MR) .....
150,000,000 ..... (re. $40,986,000)

MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Dedicated Highway and Bridge Trust Fund
Railroad Crossing Alteration Purpose

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

By chapter 54, section 1, of the laws of 1988:
For payment of the state share of the cost of the reconstruction or removal of existing highway-railway grade crossing or grade separation structures, pursuant to the provisions of section 91 of the railroad law, and in accordance with the schedule below (17108826) ... . 1,700,000 ..... (re. $443,000)

By chapter 54, section 1, of the laws of 1986:
For payment of the state share of the cost of the reconstruction or removal of existing highway-railway grade crossing or grade separation structures, pursuant to the provisions of section ninety-one of the railroad law, and in accordance with the schedule below. Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property; reconstruction and removal; materials testing; the contract engineering services provided by private firms; and the payment of liabilities incurred prior to April one, nineteen hundred eighty-six.
Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that he has applied for and made reasonable efforts to secure federal assistance for each project authorized herein. Any such federal assistance received shall be used to reduce the total project cost prior to the calculation of the state and local shares in accordance with section ninety-one of the railroad law.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17108626) ... . 2,500,000 ..... (re. $1,125,000)

NEW YORK STATE AGENCY FUND (CCP)

Fiduciary Funds [/ Capital Projects]
Border Crossing Studies and Activities Accounts
Highway Facilities Purpose

By chapter 55, section 1, of the laws of 2002:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law for border crossing studies and activities (17500211) .....
2,000,000 ..... (re. $2,000,000)

Fiduciary Funds [/ Capital Projects]
Highway Costs Improvement Accounts
Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 2011:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or

agencies pursuant to the highway law or transportation law (17501122) ... 50,000,000 ..... (re. $50,000,000)

By chapter 55, section 1, of the laws of 2010:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501022) ... 50,000,000 ..... (re. $44,714,000)

By chapter 55, section 1, of the laws of 2009:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500922) ... 50,000,000 ..... (re. $24,887,000)

By chapter 55, section 1, of the laws of 2008:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500822) ... 50,000,000 ..... (re. $22,782,000)

By chapter 55, section 1, of the laws of 2007:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500722) ... 50,000,000 ..... (re. $11,548,000)

By chapter 55, section 1, of the laws of 2006:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500622) ... 50,000,000 ..... (re. $39,691,000)

By chapter 55, section 1, of the laws of 2005:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500522) ... 50,000,000 ..... (re. $36,110,000)

By chapter 55, section 1, of the laws of 2004:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500422) ... 50,000,000 ..... (re. $11,327,000)

By chapter 55, section 1, of the laws of 2003:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500322) ... 50,000,000 ..... (re. $37,337,000)

By chapter 55, section 1, of the laws of 2002:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500222) ... 50,000,000 ..... (re. $9,346,000)

By chapter 55, section 1, of the laws of 2001:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500122) ... 50,000,000 ..... (re. $8,967,000)

By chapter 55, section 1, of the laws of 2000:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500022) ... 50,000,000 ..... (re. $15,838,000)

By chapter 55, section 1, of the laws of 1999:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17509922) ... 50,000,000 ..... (re. $12,573,000)

NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Highway Maintenance Purpose

By chapter 55, section 1, of the laws of 2007:
For the payment of the costs of diesel emissions reduction activities and equipment, including but not limited to retrofit and acquisition of low emission vehicles and equipment to achieve the maximum environmental benefit in non-attainment areas as designated by the United States environmental protection agency in accordance with the clean air act (170807HM) ... 3,000,000 ..... (re. $3,000,000)

CAPITAL PROJECTS FUNDS - OTHER
Dedicated Highway and Bridge Trust Fund
Highway Maintenance Purpose

By chapter 54, section 1, of the laws of 2011:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2011, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

the approval of the director of the budget (170411HM) ..... 614,652,000 ..... (re. $485,840,000)

PERSONAL SERVICE

Personal service--regular	204,261,000
Temporary service	2,700,000
Holiday/overtime compensation ...	22,500,000
Amount available for personal service	229,461,000

NONPERSONAL SERVICE

Supplies and materials	140,747,000
Travel	900,000
Contractual services	81,000,000
Equipment	13,500,000
Fringe benefits	123,475,000
Indirect costs	7,929,000
Amount available for nonpersonal service	367,551,000

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds:

Contractual services	180,000
Equipment	17,460,000
Amount available for nonpersonal service	17,640,000
	614,652,000

By chapter 55, section 1, of the laws of 2010:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2010, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170410HM) ..... 668,346,000 ..... (re. $95,705,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

PERSONAL SERVICE

Personal service--regular	226,956,000
Temporary service	3,000,000
Holiday/overtime compensation	25,000,000
Amount available for personal service	254,956,000

NONPERSONAL SERVICE

Supplies and materials	156,386,000
Travel	1,000,000
Contractual services	90,000,000
Equipment	15,000,000
Fringe benefits	123,475,000
Indirect costs	7,929,000
Amount available for nonpersonal service	393,790,000

MAINTENANCE UNDISTRIBUTED

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds ... 19,600,000

NONPERSONAL SERVICE

Contractual services	200,000
Equipment	19,400,000
Amount available for nonpersonal service	19,600,000
	668,346,000

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2009, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

the approval of the director of the budget (170409HM) .....
664,757,267 ..... (re. $47,620,000)

PERSONAL SERVICE

Personal service--regular	215,326,267
Temporary service	3,000,000
Holiday/overtime compensation ...	30,000,000
Amount available for personal service	248,326,267

NONPERSONAL SERVICE

Supplies and materials	161,375,000
Travel	1,500,000
Contractual services	90,000,000
Equipment	15,000,000
Fringe benefits	109,139,000
Indirect costs	8,556,000
Amount available for nonpersonal service	385,570,000

MAINTENANCE UNDISTRIBUTED

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds ...	19,600,000

NONPERSONAL SERVICE

Contractual services	200,000
Equipment	19,400,000
Amount available for nonpersonal service	19,600,000

For costs associated with the contract maintenance and operation of interstate 84, the department of transportation and the thruway authority are hereby authorized and empowered to enter into an annual contract for the thruway authority solely

to perform such maintenance and operation on behalf of the department, notwithstanding any other provision of law, provided such contract shall include the same indemnification and hold harmless clauses for the thruway authority that are provided to municipalities pursuant to subdivision 2-a of section 12 of the highway law 11,261,000

NONPERSONAL SERVICE

Contractual services 11,261,000

Amount available for nonpersonal service 11,261,000

664,757,267

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By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2008, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170408HM) .....
614,421,000 ..... (re. $4,632,000)

PERSONAL SERVICE

Personal service--regular 231,213,000
Temporary service 2,259,000
Holiday/overtime compensation ... 27,392,000

Amount available for personal service 260,864,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

NONPERSONAL SERVICE

Supplies and materials	118,595,000
Travel	1,435,000
Contractual services	77,787,000
Equipment	13,747,000
Fringe benefits	103,050,000
Indirect costs	8,710,000
Amount available for nonpersonal service	323,324,000

MAINTENANCE UNDISTRIBUTED

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds	19,300,000

NONPERSONAL SERVICE

Contractual services	193,000
Equipment	19,107,000
Amount available for nonpersonal service	19,300,000

For costs associated with the contract maintenance and operation of interstate 84, the department of transportation and the thruway authority are hereby authorized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance and operation on behalf of the department, notwithstanding any other provision of law, provided such contract shall include the same indemnification and hold harmless clauses for the thruway authority that are provided to municipalities pursuant to subdivision

2-a of section 12 of the highway law 10,933,000

NONPERSONAL SERVICE

Contractual services 10,933,000

Amount available for nonpersonal service 10,933,000

614,421,000

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2010:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2007, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170407HM) ..... 573,779,500 ..... (re. $3,573,000)

PERSONAL SERVICE

Personal service--regular 194,220,000
Temporary service 2,215,000
Holiday/overtime compensation ... 26,861,000

Amount available for personal service 223,296,000

NONPERSONAL SERVICE

Supplies and materials 120,805,000
Travel 1,377,000
Contractual services 73,203,000
Equipment 12,711,000
Fringe benefits 85,721,000
Indirect costs 26,002,000

Amount available for nonpersonal service 319,819,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

MAINTENANCE UNDISTRIBUTED

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds ... 19,100,000

NONPERSONAL SERVICE

Contractual services 191,000
Equipment 18,909,000

Amount available for nonpersonal service 19,100,000

For costs associated with the contract maintenance and operation of interstate 84, the department of transportation and the thruway authority are hereby authorized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance and operation on behalf of the department, notwithstanding any other provision of law, provided such contract shall include the same indemnification and hold harmless clauses for the thruway authority that are provided to municipalities pursuant to subdivision 2-a of section 12 of the highway law 11,565,000

NONPERSONAL SERVICE

Contractual services 11,565,000

Amount available for nonpersonal service 11,565,000

573,779,500

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2006, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170406HM) ... . 528,118,000 ..... (re. $3,567,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2005, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170405HM) ... . 479,947,000 ..... (re. $1,033,000)

CAPITAL PROJECTS FUNDS - OTHER
Dedicated Highway and Bridge Trust Fund
Industrial Access Purpose

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2010:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2004. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must

be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000

(17060479) ... 5,400,000 ..... (re. $2,668,000)

By chapter 55, section 1, of the laws of 2003:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2003. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial

access portion of such project's cost is greater than $2,000,000 (17060379) ... 9,000,000 ..... (re. $3,162,000)

By chapter 55, section 1, of the laws of 2002:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2002. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17060279) ... 9,000,000 ..... (re. $465,000)

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2002. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such

funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designee.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17070279) ... 6,000,000 ..... (re. $6,000,000)

By chapter 55, section 1, of the laws of 2000:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2000. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assist-

ance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17060079) ... 15,000,000 ..... (re. $82,000)

By chapter 55, section 1, of the laws of 1999:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1999. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17069979) ... 15,000,000 ..... (re. $702,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2000:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1999. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designees.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000

(17079979) ... 10,000,000 ..... (re. $1,585,000)

By chapter 55, section 1, of the laws of 1998:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1998. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the direc-

tor of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000

(17069879) ... 5,000,000 ..... (re. $245,000)

By chapter 54, section 1, of the laws of 1994:

For the construction or improvement of highway and bridge projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1994. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17069479) ... 5,000,000 .... (re. $234,000)

CAPITAL PROJECTS FUNDS - OTHER

Dedicated Highway and Bridge Trust Fund

Multi-Modal Purpose

By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:

For the cost of multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law and in accordance with the 2005 memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees. Notwithstanding any other inconsistent provision of law, funds allocated and made available from this appropriation in state fiscal years 2006-07 through 2009-10 shall not exceed $50,000,000 annually pursuant to section viii of the 2005 transportation memorandum of understanding (17MM06MR) .....

200,000,000 ..... (re. $200,000,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

By chapter 55, section 1, of the laws of 2005:
For the cost of multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law and in accordance with a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees (17MM05MR) .....
150,000,000 ..... (re. $52,557,000)

By chapter 55, section 1, of the laws of 1998:
For state multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law, including construction, reconstruction, improvement, reconditioning and preservation, including the cost of contract services provided by private firms.
Disbursements made pursuant to this appropriation shall be repaid from proceeds of bonds and notes issued pursuant to authorization provided under subdivision 1 of section 380 of the public authorities law to be deposited in the highway and bridge capital account of the dedicated highway and bridge trust fund (17059822) .....
10,000,000 ..... (re. $5,790,000)

CAPITAL PROJECTS FUNDS - OTHER
Dedicated Highway and Bridge Trust Fund
Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 2011:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2011, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property. With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on

the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2011-12.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17021122) ..... 526,050,000 ..... (re. $503,187,000)

PERSONAL SERVICE

Personal service--regular	1,500,000
Holiday/overtime compensation	500,000
Amount available for personal service	2,000,000

NONPERSONAL SERVICE

Supplies and materials	2,000,000
Travel	10,000
Contractual services	7,000,000
Equipment	3,990,000
Amount available for nonpersonal service	13,000,000

CAPITAL PROJECTS

Highway and Bridge Construction and Preventive Maintenance	486,000,000
Right of Way Acquisition	25,050,000
Amount available for capital projects	511,050,000
	526,050,000

By chapter 55, section 1, of the laws of 2010:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2010, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided

by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2010-11.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17021022) ..... 526,050,000 ..... (re. $287,570,000)

SCHEDULE

PERSONAL SERVICE

Personal service--regular	1,500,000
Holiday/overtime compensation	500,000
Amount available for personal service	2,000,000

NONPERSONAL SERVICE

Supplies and materials	2,000,000
Travel	10,000
Contractual services	7,000,000
Equipment	3,990,000
Amount available for nonpersonal service	13,000,000

MAINTENANCE UNDISTRIBUTED

Highway and Bridge Construc-

tion and Preventive Maintenance 486,000,000
Right of Way Acquisition 25,050,000
Amount available for maintenance undistributed 511,050,000
526,050,000

By chapter 55, section 1, of the laws of 2009:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2009, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2009-10.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020922) ..... 516,550,000 ..... (re. $221,144,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

SCHEDULE

PERSONAL SERVICE

Personal service--regular	1,000,000
Holiday/overtime compensation	1,000,000
Amount available for personal service	2,000,000

NONPERSONAL SERVICE

Supplies and materials	1,000,000
Travel	10,000
Contractual services	8,000,000
Equipment	3,990,000
Amount available for nonpersonal service	13,000,000

MAINTENANCE UNDISTRIBUTED

Highway and Bridge Construcion and Preventive Maintenance	476,000,000
Right of Way Acquisition	25,550,000
Amount available for maintenance undistributed	501,550,000
	516,550,000

By chapter 55, section 1, of the laws of 2008:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2008, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, recondi-

tioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2008-09.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020822) ..... 539,352,000 ..... (re. $86,232,000)

SCHEDULE

PERSONAL SERVICE

Personal service--regular	926,000
Holiday/overtime compensation	1,074,000
Amount available for personal service	2,000,000

NONPERSONAL SERVICE

Supplies and materials	1,283,000
Travel	3,000
Contractual services	7,833,000
Equipment	3,881,000
Amount available for nonpersonal service	13,000,000

MAINTENANCE UNDISTRIBUTED

Highway and Bridge Construcion and Preventive Maintenance ...	524,352,000
Amount available for maintenance undistributed	524,352,000
	539,352,000

By chapter 55, section 1, of the laws of 2007:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2007, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2007-2008.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020722) ..... 520,505,000 ..... (re. $25,123,000)

SCHEDULE

PERSONAL SERVICE

Personal service--regular	463,000
Holiday/overtime compensation	537,000
Amount available for personal service	1,000,000

NONPERSONAL SERVICE

Supplies and materials	1,184,000
Travel	3,000
Contractual services	7,231,000
Equipment	3,582,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Amount available for nonpersonal service 12,000,000

MAINTENANCE UNDISTRIBUTED

Highway and Bridge Construction and Preventive Maintenance 507,505,000

Amount available for maintenance undistributed 507,505,000

520,505,000

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2006, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2006-2007.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020622) ..... 667,502,000 ..... (re. $16,781,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

SCHEDULE

Highway and Bridge Construction	457,502,000
Preventive Maintenance	210,000,000
	667,502,000

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2005, of state high ways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2005-2006.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020522) ... . 604,125,000 ..... (re. $12,060,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2004, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2004-2005 (17020422) .....
380,000,000 ..... (re. $36,388,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2004, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17040422) ... .
331,260,000 ..... (re. $2,251,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005 as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2003, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of

transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2003-2004 (17020322) .....
370,000,000 ..... (re. $13,590,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2003, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17040322) ... .
317,684,000 ..... (re. $2,549,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2009:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2002, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to

construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2002-2003 (17020222) ..... 1,042,107,000 ..... (re. $6,637,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2009:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2002, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget (17040222) ..... 330,132,036 ..... (re. $20,653,000)

SCHEDULE

Personal service	47,600,000
Nonpersonal service	41,391,000
Maintenance undistributed	
For expenses of highway maintenance	87,193,000
For the costs of the contract services provided by private firms performing preventive maintenance	153,948,036
Available for maintenance undistributed	245,153,036
	330,132,036

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2001, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering

services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2001-2002 (17020122) ..... 1,069,754,000 ..... (re. $130,055,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2001, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget (17040122) ... 330,864,000 ..... (re. $14,815,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2003, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2000, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2000-2001 (17020022) .....
943,841,000 ..... (re. $7,849,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2000, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17040022) .....
328,297,000 ..... (re. $159,000)

By chapter 55, section 1, of the laws of 1999:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1999, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 1999-2000 (17029922) .....
845,000,000 ..... (re. $7,523,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2003 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1999, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property (17039922) .....
151,332,000 ..... (re. $1,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 1999, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17049922) .....
346,818,000 ..... (re. $598,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2003, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1998, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029822) .....
1,165,139,000 ..... (re. $12,194,000)

For the payment of costs, including the payment of liabilities incurred prior to April 1, 1998, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonper-

sonal services, fringe benefits and the contractual services provided by private firms (17049822) ..... 345,011,000 ..... (re. $2,239,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1997, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 1997-98 (17029722) ..... 915,748,000 ..... (re. $5,989,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 1997, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17049722) ... . 278,668,000 ..... (re. $1,879,000)

By chapter 55, section 1, of the laws of 1996, as amended by chapter 295, part A, section 1, of the laws of 2001 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1996, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029622) ... . 779,430,000 ..... (re. $3,594,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2003 as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1995, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 1995-96 (17029522) ..... 880,323,000 ..... (re. $21,794,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1994, of state highways, parkways, bridg-

es, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 1994-95 (17029422) ... . 1,095,524,000 ..... (re. $68,033,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 295, part A, section 1, of the laws of 2001 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local bridge projects shall not exceed $2,500,000 in state fiscal year 1993-94.

For the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including

but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029322) ... . 1,042,787,000 ..... (re. $3,756,000)

By chapter 54, section 1, of the laws of 1992:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1992, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local bridge projects shall not exceed $2,500,000 in state fiscal year 1992-93.

For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029222) ... . 208,855,000 ..... (re. $42,132,000)

CAPITAL PROJECTS FUNDS - OTHER
Dedicated Highway and Bridge Trust Fund
Preparation of Plans Purpose

The appropriation made by chapter 55, section 1, of the laws of 2010, as supplemented by certificate of transfer pursuant to the provisions of section 93 of the state finance law, as amended, is hereby amended and reappropriated to read:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H11030) ... [486,670,000] 487,035,000 ..... (re. $120,345,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

PERSONAL SERVICE

Personal service--regular	190,168,000
Temporary service	4,737,000
Holiday/overtime compensation	6,711,000
Amount available for personal service	201,616,000

NONPERSONAL SERVICE

Supplies and materials	876,000
Travel	6,657,000
Contractual services	1,554,000
Equipment	310,000
Fringe benefits	94,760,000
Indirect costs	7,256,000
Amount available for nonpersonal service	111,413,000

MAINTENANCE UNDISTRIBUTED

For suballocation of $175,000 to the office of the inspector general for services and expenses in accordance with the following:

Supplies and materials	44,000
Travel	44,000
Contractual services	44,000
Equipment	43,000
	175,000

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Preliminary Design		55,260,000
Construction Inspection		67,018,000
Bridge Inspection		16,383,000
Other Consultant Services		34,805,000
		173,466,000
Amount available for maintenance undistributed		173,641,000
		486,670,000

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H51030) ..... 122,040,000 ..... (re. $19,380,000)

PERSONAL SERVICE

Personal service--regular	47,325,000
Temporary service	916,000
Holiday/overtime compensation	1,401,000
Amount available for personal service	49,642,000

NONPERSONAL SERVICE

Supplies and materials	2,050,000
Travel	5,078,000
Contractual services	39,952,000
Equipment	200,000
Fringe benefits	23,332,000
Indirect costs	1,786,000
Amount available for nonpersonal service	72,398,000
	122,040,000

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H21030) ..... 63,140,000 ..... (re. $3,523,000)

PERSONAL SERVICE

Personal service--regular	40,846,000
Holiday/overtime compensation	919,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Amount available for personal service	41,765,000

NONPERSONAL SERVICE

Supplies and materials	61,000
Travel	121,000
Contractual services	57,000
Equipment	15,000
Fringe benefits	19,630,000
Indirect costs	1,491,000
Amount available for nonpersonal service	21,375,000
	63,140,000

The appropriation made by chapter 54, section 1, of the laws of 2011, is hereby amended and reappropriated to read:

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H31030) .....

[20,548,000] 20,183,000 ..... (re. $2,226,000)

PERSONAL SERVICE

Personal service--regular	13,355,000
Holiday/overtime compensation	20,000
Amount available for personal service	13,375,000

NONPERSONAL SERVICE

Supplies and materials	90,000
Travel	172,000
Contractual services	96,000
Equipment	48,000
Fringe benefits	6,286,000
Indirect costs	481,000
Amount available for nonpersonal service	7,173,000
	20,548,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10930) ... ... 497,742,000 ..... (re. $71,626,000)

PERSONAL SERVICE

Personal service--regular	194,006,000
Temporary service	4,024,000
Holiday/overtime compensation	6,208,000
Amount available for personal service	204,238,000

NONPERSONAL SERVICE

Supplies and materials	412,000
Travel	928,000
Contractual services	6,367,000
Equipment	1,995,000
Fringe benefits	85,064,000
Indirect costs	7,992,000
Amount available for nonpersonal service	102,758,000

MAINTENANCE UNDISTRIBUTED

For suballocation of $175,000 to the office of the inspector general for services and expenses in accordance with the following:

Supplies and materials	44,000
Travel	44,000
Contractual services	44,000
Equipment	43,000
	175,000

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and esti-

mates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:

Preliminary Design	60,709,000
Construction Inspection	73,627,000
Bridge Inspection	17,998,000
Other Consultant Services	38,237,000
	190,571,000
Amount available for maintenance undistributed	190,746,000
	497,742,000

By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010:

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H50930) ..... 122,554,000 ..... (re. $5,078,000)

PERSONAL SERVICE

Personal service--regular	47,005,000
Temporary service	911,000
Holiday/overtime compensation	1,394,000
Amount available for personal service	49,310,000

NONPERSONAL SERVICE

Supplies and materials	2,506,000
Travel	5,622,000
Contractual services	40,222,000
Equipment	427,000
Fringe benefits	22,538,000
Indirect costs	1,929,000
Amount available for nonpersonal service	73,244,000
	122,554,000

By chapter 55, section 1, of the laws of 2009:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20930) ..... 66,084,000 ..... (re. $3,706,000)

PERSONAL SERVICE

Personal service--regular	42,143,000
Holiday/overtime compensation	961,000
Amount available for personal service	43,104,000

NONPERSONAL SERVICE

Supplies and materials	280,000
Travel	321,000
Contractual services	154,000
Equipment	19,000
Fringe benefits	20,469,000
Indirect costs	1,737,000
Amount available for nonpersonal service	22,980,000
	66,084,000

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30930) ... 20,441,000 ..... (re. $1,215,000)

PERSONAL SERVICE

Personal service--regular	13,197,000
Holiday/overtime compensation	31,000
Amount available for personal service	13,228,000

NONPERSONAL SERVICE

Supplies and materials	84,000
Travel	193,000
Contractual services	65,000
Equipment	57,000
Fringe benefits	6,281,000
Indirect costs	533,000

Amount available for nonpersonal service 7,213,000
20,441,000

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10830) .... 677,702,000 ..... (re. $78,038,000)

PERSONAL SERVICE

Personal service--regular 244,058,000
Temporary service 3,100,000
Holiday/overtime compensation 8,077,000

Amount available for personal service 255,235,000

NONPERSONAL SERVICE

Supplies and materials 2,976,000
Travel 10,370,000
Contractual services 44,067,000
Equipment 3,976,000
Fringe benefits 110,019,000
Indirect costs 10,608,000

Amount available for nonpersonal service 182,016,000

MAINTENANCE UNDISTRIBUTED

For suballocation of $192,000 to the office of the inspector general for services and expenses in accordance with the following:

Supplies and materials 48,000
Travel 48,000
Contractual services 48,000
Equipment 48,000

192,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:	
Preliminary Design	76,538,000
Construction Inspection	92,824,000
Bridge Inspection	22,691,000
Other Consultant Services	48,206,000
	240,259,000
Amount available for maintenance undistributed	240,451,000
	677,702,000

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20830) ..... 62,658,500 ..... (re. $493,000)

PERSONAL SERVICE

Personal service--regular	32,473,500
Holiday/overtime compensation	906,000
Amount available for personal service	33,359,500

NONPERSONAL SERVICE

Supplies and materials	325,000
Travel	422,000
Contractual services	10,531,000
Equipment	92,000
Fringe benefits	16,334,000
Indirect costs	1,575,000
Amount available for nonpersonal service	29,279,000
	62,658,500

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30830) ... 19,810,000 ..... (re. $221,000)

PERSONAL SERVICE

Personal service--regular	11,031,000
Holiday/overtime compensation	32,000
Amount available for personal service	11,063,000

NONPERSONAL SERVICE

Supplies and materials	748,000
Travel	1,285,000
Contractual services	1,327,000
Equipment	37,000
Fringe benefits	5,039,000
Indirect costs	311,000
Amount available for nonpersonal service	8,747,000
	19,810,000

For federally eligible costs of information technology projects, including personal services, non-personal services, fringe benefits and contract services provided by private firms (17H40830) ..... 15,000,000 ..... (re. $15,000,000)

PERSONAL SERVICE

Personal service--regular	1,000,000
Amount available for personal service	1,000,000

NONPERSONAL SERVICE

Contractual services	13,488,000
Fringe benefits	477,000
Indirect costs	35,000
Amount available for nonpersonal service	14,000,000
	15,000,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10730) .... 672,105,000 ..... (re. $36,281,000)

PERSONAL SERVICE

Personal service--regular	227,962,000
Temporary service	5,156,000
Holiday/overtime compensation	8,234,000
Amount available for personal service	241,352,000

NONPERSONAL SERVICE

Supplies and materials	2,475,000
Travel	6,638,000
Contractual services	49,926,000
Equipment	7,869,000
Fringe benefits	116,111,000
Indirect costs	9,305,000
Amount available for nonpersonal service	192,324,000

MAINTENANCE UNDISTRIBUTED

For suballocation of $192,000 to the office of the inspector general for services and expenses in accordance with the following:

Supplies and materials	48,000
Travel	48,000
Contractual services	48,000
Equipment	48,000
	192,000

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and esti-

mates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:

Preliminary Design	75,894,000
Construction Inspection	92,043,000
Bridge Inspection	22,500,000
Other Consultant Services	47,800,000
	238,237,000
Amount available for maintenance undistributed	238,429,000
	672,105,000

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20730) ..... 57,086,000 ..... (re. $1,740,000)

PERSONAL SERVICE

Personal service--regular	30,191,000
Holiday/overtime compensation	940,000
Amount available for personal service	31,131,000

NONPERSONAL SERVICE

Supplies and materials	273,000
Travel	320,000
Contractual services	7,682,000
Equipment	29,000
Fringe benefits	16,341,000
Indirect costs	1,310,000
Amount available for nonpersonal service	25,955,000
	57,086,000

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30730) ... 19,345,000 ..... (re. $1,067,000)

PERSONAL SERVICE

Personal service--regular	13,557,000
Holiday/overtime compensation	16,000
Amount available for personal service	13,573,000

NONPERSONAL SERVICE

Supplies and materials	101,000
Travel	152,000
Contractual services	156,000
Equipment	13,000
Fringe benefits	4,953,000
Indirect costs	397,000
Amount available for nonpersonal service	5,772,000
	19,345,000

By chapter 55, section 1, of the laws of 2007:

For federally eligible costs of information technology projects, including personal services, non-personal services, fringe benefits and contract services provided by private firms (17H40730) ..... 15,000,000 ..... (re. $15,000,000)

PERSONAL SERVICE

Personal service--regular	1,000,000
Amount available for personal service	1,000,000

NONPERSONAL SERVICE

Contractual services	13,488,000
Fringe benefits	477,000
Indirect costs	35,000
Amount available for nonpersonal service	14,000,000
	15,000,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

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By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of $192,000 to the office of inspector general for services and expenses including fringe benefits (17H10630) .....
650,996,000 ..... (re. $30,540,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20630) .....
52,413,000 ..... (re. $577,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2010:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of $192,000 to the office of inspector general for services and expenses including fringe benefits (17H10530) .....
544,571,000 ..... (re. $16,124,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20530) .....
55,870,000 ..... (re. $735,000)

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30530) ... 14,179,000 ..... (re. $313,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20430) .....
53,599,000 ..... (re. $377,000)

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30430) ... 14,117,000 ..... (re. $351,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
For suballocation of $192,000 to the office of inspector general for services and expenses including fringe benefits (17H10430) .....
514,002,000 ..... (re. $12,877,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005, as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20330) .....
51,693,000 ..... (re. $907,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30330) ... 13,791,000 ..... (re. $296,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2006:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
For suballocation of $192,000 to the office of inspector general for services and expenses including fringe benefits (17H10330) .....
512,475,000 ..... (re. $22,476,000)

CAPITAL PROJECTS FUNDS - OTHER
Dedicated Highway and Bridge Trust Fund
Preparation of Plans Purpose
Capital Project Management and Traffic and Safety

By chapter 54, section 1, of the laws of 2011:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H21130) .....
58,657,000 ..... (re. $39,095,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

PERSONAL SERVICE

Personal service--regular	38,037,000
Holiday/overtime compensation	919,000
Amount available for personal service	38,956,000

NONPERSONAL SERVICE

Supplies and materials	61,000
Travel	121,000
Contractual services	57,000
Equipment	15,000
Fringe benefits	18,068,000
Indirect costs	1,379,000
Amount available for nonpersonal service	19,701,000
	58,657,000

CAPITAL PROJECTS FUNDS - OTHER
Dedicated Highway and Bridge Trust Fund
Preparation of Plans Purpose
Department Management and Administration

By chapter 54, section 1, of the laws of 2011:
For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H51130) ..... 112,348,000 ..... (re. $86,511,000)

PERSONAL SERVICE

Personal service--regular	42,593,000
Temporary service	824,000
Holiday/overtime compensation	1,261,000
Amount available for personal service	44,678,000

NONPERSONAL SERVICE

Supplies and materials	1,845,000
Travel	4,570,000
Contractual services	35,957,000
Equipment	180,000
Fringe benefits	23,332,000
Indirect costs	1,786,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Amount available for nonpersonal service	67,670,000
	112,348,000

CAPITAL PROJECTS FUNDS - OTHER
Dedicated Highway and Bridge Trust Fund
Preparation of Plans Purpose
Design and Construction

By chapter 54, section 1, of the laws of 2011:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $175,000 to the office of the inspector general (17H11130) ... 469,901,000 ..... (re. $366,552,000)

PERSONAL SERVICE

Personal service--regular	185,850,000
Temporary service	5,280,000
Holiday/overtime compensation	3,985,000
Amount available for personal service	195,115,000

NONPERSONAL SERVICE

Supplies and materials	802,000
Travel	5,959,000
Contractual services	1,577,000
Equipment	80,000
Fringe benefits	90,493,000
Indirect costs	6,907,000
Amount available for nonpersonal service	105,818,000

CAPITAL PROJECTS

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and

supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:

Preliminary Design	53,827,000
Construction Inspection	65,280,000
Bridge Inspection	15,958,000
Other Consultant Services	33,903,000
	168,968,000
Amount available for capital projects	168,968,000
	469,901,000

CAPITAL PROJECTS FUNDS - OTHER
Dedicated Highway and Bridge Trust Fund
Preparation of Plans Purpose
Real Estate

By chapter 54, section 1, of the laws of 2011:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H31130) ... 16,956,000 ..... (re. $11,440,000)

PERSONAL SERVICE

Personal service--regular	11,074,000
Holiday/overtime compensation	10,000
Amount available for personal service	11,084,000

NONPERSONAL SERVICE

Supplies and materials	85,000
Travel	162,000
Contractual services	91,000
Equipment	1,000
Fringe benefits	5,141,000
Indirect costs	392,000
Amount available for nonpersonal service	5,872,000
	16,956,000

CAPITAL PROJECTS FUNDS - OTHER

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Dedicated Highway and Bridge Trust Fund
Preventive Maintenance Purpose

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (170594PM) ... . 278,439,000 ..... (re. $8,688,000)

CAPITAL PROJECTS FUNDS - OTHER
Dedicated Highway and Bridge Trust Fund
Public Transportation Purpose

By chapter 54, section 1, of the laws of 2011:
For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (170111PT) ... 8,299,000 ..... (re. $5,484,000)

PERSONAL SERVICE

Personal service--regular	5,186,000
Holiday/overtime compensation	90,000
Amount available for personal service	5,276,000

NONPERSONAL SERVICE

Fringe benefits	2,839,000
Indirect costs	184,000
Amount available for nonpersonal service	3,023,000
	8,299,000

By chapter 55, section 1, of the laws of 2010:
For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (170110PT) ... 8,885,000 ..... (re. $684,000)

SCHEDULE

PERSONAL SERVICE

Personal service--regular	5,762,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Holiday/overtime compensation 100,000

Amount available for personal service 5,862,000

NONPERSONAL SERVICE

Fringe benefits 2,839,000
Indirect costs 184,000

Amount available for nonpersonal service 3,023,000

8,885,000
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CAPITAL PROJECTS FUNDS - OTHER
Dedicated Highway and Bridge Trust Fund
Snow and Ice Control Purpose

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2004, of control of snow and ice on state highways including personal services, nonpersonal services, fringe benefits and the contractual services provided by municipalities.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170104SN) ... . 224,681,000 ..... (re. $599,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005 as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2003, of control of snow and ice on state highways including personal services, nonpersonal services, fringe benefits and the contractual services provided by municipalities.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170103SN) ... . 225,842,000 ..... (re. $4,196,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2002, of control of snow and ice on state highways including personal services, nonpersonal services, fringe benefits and the contractual services provided by municipalities.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170102SN) ... . 223,022,964 ..... (re. $231,000)

CAPITAL PROJECTS FUNDS - OTHER
Dedicated Highway and Bridge Trust Fund
Southern Tier Expressway Purpose

By chapter 54, section 1, of the laws of 1985:
For the cost of construction including land acquisition, surveys, design and contract engineering for the Southern Tier Expressway as defined in section 340-c of the Highway Law (17348590) .... (re. $2,199,000)

OTHER HIGHWAY AID (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Dedicated Highway and Bridge Trust Fund
Highway Aid Purpose

By chapter 54, section 1, of the laws of 1993:
For construction of sound abatement barriers on a section of the northbound side of the New England Thruway (Interstate 95) from the Bronx line through the Town of Pelham, Westchester County ..... (17369321) ... 1,150,000 ..... (re. $1,150,000)

OTHER TRANSPORTATION AID (CCP)

CAPITAL PROJECTS FUNDS - FEDERAL
Federal Capital Projects Fund
Mass Transportation and Rail Freight Purpose

By chapter 55, section 1, of the laws of 2010:
For payment of eligible costs for the federal share of capital assistance for intercity passenger rail corridors, congestion relief, and high-speed rail corridor development funded by the Passenger Rail Investment and Improvement Act of 2008 and any successor legislation (17011012) ... 300,000,000 ..... (re. $300,000,000)

PORT DEVELOPMENT BONDABLE (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund - Infrastructure Renewal Bondable
Port Development Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1990:
For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of

the Niagara Frontier Transportation Authority and the Port of Oswego Authority, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (17278815) ... . 1,495,000 ..... (re. $48,000)

By chapter 54, section 1, of the laws of 1986:
For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of the Albany Port District Commission, the Ogdensburg Bridge and Port Authority, the Port of Oswego Authority, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, and in accordance with the schedule shown below. The items in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17278615) ... .
3,840,000 ..... (re. $5,000)

By chapter 54, section 1, of the laws of 1985:
For construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of the Albany Port District Commission, the Ogdensburg Bridge and Port Authority, the Port of Oswego Authority, the Niagara Frontier Transportation Authority, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-five, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law, and in accordance with the schedule shown below. The items in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17198515) ... . (re. $4,000)

PRIORITY BOND ACT PROJECTS (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund - Infrastructure Renewal (Bondable)
Priority Bond Act Purpose

By chapter 54, section 1, of the laws of 1984, as amended by chapter 259, section 6, of the laws of 1993:
For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not necessarily be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the contract engineering services provided by private firms. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

The items in the schedule below are projects with a common purpose and as such, may be interchanged without limitation.

Notwithstanding any other provision of the law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-four but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17288424) ... . (re. $8,763,000)

RAIL FREIGHT (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Mass Transportation and Rail Freight Purpose

By chapter 54, section 2, of the laws of 1992:

For advance payment of the Port Authority of New York and New Jersey's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the Authority and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the authority will be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The authority shall reimburse the State of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification (17779212) ..... 64,050,000 ..... (re. $17,433,000)

For advance payment of the city of New York's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the city of New York and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the city will be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The commissioner of transportation, or such other person as the commissioner shall designate, shall notify the city of New York in accordance with a schedule to be determined in the repayment agreement of

payments made from this appropriation for the construction of the South Bronx oak point link. The city of New York shall reimburse the state of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification. In the event that the city shall fail to make payment to the state for any payment due and owing in accordance with the repayment agreement entered into by the commissioner and the city of New York, the commissioner or such other person as the commissioner shall designate shall certify to the state comptroller the amount due and owing the state at the end of each period as specified in the repayment agreement for which such amounts have been advanced by the state from this appropriation and the state comptroller shall withhold an equivalent amount from the next succeeding state aid allocated to the city from highway aid, the motor fuel tax and the motor vehicle registration fee distributed pursuant to section 10-c of the highway law, or per capita local assistance pursuant to section 54 of the state finance law subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund, pursuant to the provisions of the city university construction fund act, the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article 12 of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; and, pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law. The comptroller shall give the director of the budget notification of any such payment. Such amount or amounts so withheld by the state comptroller shall be used for the repayment of the state advances hereby authorized. When such amount or amounts are received by the state, it shall credit such amounts against any amounts due and owing by the city on whose account such was withheld and paid (17789212) ... 18,210,000 ..... (re. $3,928,000)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund - Infrastructure Renewal (Bondable)
Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1992:
For payment of the state share of the costs of the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefor, pursuant to the provisions of the rebuild New York through the transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law, and pursuant to the

provisions of section fourteen-d of the transportation law, as the commissioner may elect for the purpose of improving freight service, and including all costs incidental thereto in accordance with the following schedule.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17148541) ... . 21,000,000 ..... (re. $121,000)

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund
Mass Transportation and Rail Freight Purpose

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1998:

For payment of the state share of the cost of acquisition and construction of the South Bronx oak point link subject to agreements entered into by the commissioner of transportation with the Port Authority of New York and New Jersey and the city of New York and approved by the director of the budget, and to remove clearance restrictions north of Highbridge yard (171892A2) ..... 11,040,000 ..... (re. $1,351,000)

RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Rail Preservation And Development Fund
Bond Proceeds Purpose

By chapter 54, section 8, of the laws of 1980, as amended by chapter 55, section 1, of the laws of 1996:

The sum of four hundred million dollars ($400,000,000) or so much thereof as may be necessary is hereby appropriated from the rail preservation and development fund pursuant to the energy conservation through improved transportation bond act of nineteen hundred seventy-nine for payment to the capital projects fund for disbursements from such fund pursuant to an appropriation for acquisition, construction, reconstruction, establishment, improvement and rehabilitation of urban, commuter and intercity rail passenger and rapid transit systems and rail freight capital facilities, for the acquisition of real property and interests in real property required or expected to be required therefor and for any capital equipment to be used in connection therewith, including all costs incidental thereto.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with

the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the projects fund for purposes for which rail preservation and development fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the capital projects fund for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated (01371310) ..... (re. $149,000)

By chapter 50, section 1, of the laws of 1980, as amended by chapter 55, section 1, of the laws of 1996:

The sum of one hundred million dollars ($100,000,000) or so much thereof as may be necessary is hereby appropriated from the rail preservation and development fund pursuant to the energy conservation through improved transportation bond act of nineteen hundred seventy-nine for payment to the local assistance account for disbursements from such fund pursuant to an appropriation for the reconstruction, improvement, reconditioning and preservation of highways and bridges of the state highway system, for the acquisition of real property and interest in real property required or expected to be required therefor by any county, city, town or village, or two or more of the foregoing acting jointly.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the local assistance fund for purposes for which rail preservation and development fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the local assistance account for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated (01371210) .... (re. $15,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Rebuild and Renew New York Transportation Fund
Bond Proceeds Purpose

By chapter 55, section 1, of the laws of 2005:
The sum of $2,900,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the rebuild and renew New York transportation fund as established by section 97-eeee of the state finance law in accordance with the provisions of such section, for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the rebuild and renew New York transportation bond act of 2005.
The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which rebuild and renew New York transportation fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.
Notwithstanding the provisions of any general or special law, no moneys shall be available from the rebuild and renew New York transportation fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (17010510) .....
2,900,000,000 ..... (re. $1,412,194,000)

ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Federal Aid Highways Purpose

By chapter 54, section 1, of the laws of 1990:
For the state share of highway projects to be reimbursed from the accelerated capacity and transportation improvements fund pursuant to the provisions of the accelerated capacity and transportation

improvements of the nineties bond act (17E19020) .....
10,300,000 ..... (re. $188,000)

By chapter 54, section 1, of the laws of 1989:
For the state share of highway projects to be reimbursed from the accelerated capacity and transportation improvements fund pursuant to the provisions of that bond act (17E18920) .....
10,300,000 ..... (re. $30,000)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Highway Facilities Purpose

By chapter 54, section 1, of the laws of 1992:
For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.
For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.
Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.
For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.
Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.
Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1992 (17F19222) ... .
514,165,000 ..... (re. $9,224,000)

By chapter 54, section 1, of the laws of 1991:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) ... .
660,400,000 ..... (re. $7,119,000)

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys,

testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) ... . 1,716,000 ..... (re. $1,716,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 947, section 6, of the laws of 1990:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

Notwithstanding any other provisions of law, the New York State Thruway shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursuant to such agreement to the credit of the capital projects fund.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects

financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1990 (17F19022) ... . 617,900,000 ..... (re. $2,587,000)

By chapter 54, section 1, of the laws of 1989:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, and other highway facilities including bridges, other structures, and appurtenances.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1989 (17F18911) ... . 715,219,000 ..... (re. $838,000)

By chapter 261, section 57, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989:

The sum of four hundred seventy million dollars ($470,000,000), is hereby appropriated from the capital projects fund to the department

of transportation for the cost of state highway capital projects advanced with or without federal aid including bridges, other structures and appurtenances and municipal bridge improvements advanced pursuant to the accelerated capacity and transportation improvements of the nineties bond act. This appropriation shall be reimbursed from proceeds from the issuance of bonds pursuant to section fifty of chapter 261, of the laws of nineteen hundred eighty-eight.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property; construction, reconstruction, capacity improvement, replacement, reconditioning and preservation; the supervision and inspection thereof; and the cost of engineering services provided by private firms. No expenditure shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (17658811) .....
470,000,000 ..... (re. $1,369,000)

SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Dedicated Highway and Bridge Trust Fund
Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 259, section 4, of the laws of 1993:

For services and expenses of a bonding guarantee assistance program for transportation related purposes pursuant to section 1838 of the public authorities law enacted pursuant to chapter 56 of the laws of 1993. The director of the budget may apportion all or a portion of such funds to the job development authority (17309322) .....
3,500,000 ..... (re. $3,500,000)

Special Revenue Funds - Other
Dedicated Mass Transportation Fund
Mass Transit Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 259, section 4, of the laws of 1993:

For services and expenses of a bonding guarantee assistance program for transportation-related purposes pursuant to section 1838 of the public authorities law enacted pursuant to chapter 56 of the laws of

1993. The director of the budget may apportion all or a portion of these funds to the job development authority (173293MT) ..... 3,500,000 ..... (re. $3,500,000)

For services and expenses of a revolving fund for working capital loans to small and minority and women-owned firms engaged in transportation construction and reconstruction projects. The director of the budget may apportion all or a portion of these funds to the urban development corporation (173393MT) ..... 1,500,000 ..... (re. $1,500,000)

SPECIAL RAIL AND AVIATION PROGRAM (CCP)

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund
Rail Service Preservation Purpose

By chapter 55, section 1, of the laws of 1996:

For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law, including, but not limited to, preparation of designs, plans and specifications, and acquisition of real property pursuant to a memorandum of understanding entered into pursuant to chapter 56 of the laws of 1993 (17359641) ..... 7,500,000 ..... (re. $4,138,000)

By chapter 54, section 1, of the laws of 1995:

For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law, including, but not limited to, preparation of designs, plans and specifications, and acquisition of real property notwithstanding any general or special law (17359541) ..... 7,500,000 ..... (re. $302,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2004:

For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law and in accordance with the schedule below, including but not limited to, preparation of designs, plans and specifications, and acquisition of real property (17379541) ..... 5,000,000 ..... (re. $474,000)

project schedule

For services and expenses of the Amsterdam Local Waterfront Revitalization Project including but not limited to the construction of an access route traversing Conrail tracks 1,000,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

For payment to Alcibiades Ltd. for services and expenses of the Livonia, Avon, and Lakeville Railroad, Rochester Cluster South project including but not limited to the rehabilitation of track and structures 817,000
For payment to the City of Rochester for services and expenses of the Rochester Alternate Transportation Systems Study for the study of feasible alternative modes of transportation in the Rochester area including but not limited to light rail 300,000
For payment to the City of Rochester for services and expenses of the Buffalo Road/West Avenue and Chili Avenue projects including but not limited to the partial removal of a bridge, lighting, bridge abutments and safety improvements to the railroad under pass 600,000
For payment to the City of Rochester for services and expenses of the state/St. Paul Railroad Underpass Improvement project including but not limited to safety enhancements 83,000
For payment to the Onondaga County Industrial Development Agency for design and installation of new trackage and station platforms, track realignment, track rehabilitation, track removal, and other related work, including bridgework and right-of-way purchases for the Syracuse Intermodal Center 1,500,000
For payment to the Onondaga County Industrial Development Agency for services and expenses of the Syracuse Intermodal Center including but not limited to construction 400,000
For payment to the Central New York Regional Transportation Authority for services and expenses of the Syracuse Intermodal Center including but not limited to rail improvements 300,000

TRANSPORTATION BONDABLE (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund - Rebuild and Renew (Bondable)
Aviation Purpose

By chapter 55, section 1, of the laws of 2009:
For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement,

improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2009 (17030914) ... 16,400,000 ..... (re. $16,400,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008 (17030814) ... 15,000,000 ..... (re. $10,699,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007 (17030714) ... 15,000,000 ..... (re. $4,748,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

For the payment of liabilities incurred prior to April 1, 2006 (17030614) ... 15,000,000 ..... (re. $1,791,000)

By chapter 55, section 1, of the laws of 2005:
For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.
The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.
Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.
For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.
No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17030514) ..... 15,000,000 ..... (re. $3,697,000)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund - Rebuild and Renew (Bondable)
Canals and Waterways Purpose

By chapter 55, section 1, of the laws of 2009:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle

trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2009 (17020916) ... 10,000,000 ..... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction

management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2008 (17020816) ... 10,000,000 ..... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2007 (17020716) ... 10,000,000 ..... (re. $9,628,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project

component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2006 (17020616) ... 10,000,000 ..... (re. $7,001,000)

By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the

majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17020516) ..... 10,000,000 ..... (re. $8,861,000)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund - Rebuild and Renew (Bondable)
Highway Facilities Purpose

By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2009 (17010911) ... 168,600,000 ..... (re. $89,258,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided

by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2008 (17010811) ... 275,000,000 ..... (re. $59,718,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2007 (17010711) ... 290,000,000 ..... (re. $163,843,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys,

testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2006 (17010611) ... 235,000,000 ..... (re. $31,011,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17010511) ..... 170,000,000 ..... (re. $51,750,000)

CAPITAL PROJECTS FUNDS - OTHER

Capital Projects Fund - Rebuild and Renew (Bondable)

Mass Transit Purpose

By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction

of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2009 (170509MT) ... 10,000,000 ..... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008 (170508MT) ... 10,000,000 ..... (re. $6,691,000)

By chapter 55, section 1, of the laws of 2007:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.
For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.
For the payment of liabilities incurred prior to April 1, 2007 (170507MT) ... 10,000,000 ..... (re. $6,654,000)

By chapter 55, section 1, of the laws of 2006:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation

facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006 (170506MT) ... 10,000,000 ..... (re. $7,133,000)

By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (170505MT) ..... 10,000,000 ..... (re. $7,133,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund - Rebuild and Renew (Bondable)
Rail and Port Purpose

By chapter 55, section 1, of the laws of 2009:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.
Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.
For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.
For the payment of liabilities incurred prior to April 1, 2009
(17040915) ... 27,000,000 ..... (re. $27,000,000)

By chapter 55, section 1, of the laws of 2008:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.
Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008 (17040815) ... 27,000,000 ..... (re. $27,000,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007 (17040715) ... 27,000,000 ..... (re. $4,522,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of

New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006 (17040615) ... 27,000,000 ..... (re. $21,786,000)

By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the

general election to be held in November of 2005 (17040515) ..... 27,000,000 ..... (re. $10,897,000)

TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Transportation Infrastructure Renewal Bond Fund
Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 1996:

The sum of $810,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 for payment from the port, marine terminal, canal and waterway account.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which transportation infrastructure renewal fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation infrastructure renewal fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (71119310) ... 810,000 ..... (re. $638,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:

The sum of $2,800,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal fund as established by section 74 of the state finance law in

accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such funds for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (71A58910) .....
2,800,000 ..... (re. $2,800,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 1996:

The sum of $116,580,000 or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal bond fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such funds for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (71A58810) .....
116,580,000 ..... (re. $23,148,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2012-13

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	705,000,000	1,717,538,000
All Funds	705,000,000	1,717,538,000

ECONOMIC DEVELOPMENT (CCP) 405,000,000

Capital Projects Funds - Other
Capital Projects Fund
NY-SUNY 2020 Challenge Grant Program

The sum of $80,000,000 is hereby appropriated for the NY-SUNY 2020 challenge grant program, as authorized pursuant to chapter 260 of the laws of 2011. Funding will be subject to the approval of a NY-SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91121209) 80,000,000

The sum of $30,000,000 is hereby appropriated for the NY-SUNY 2020 challenge grant program and shall be available to all colleges, universities and community colleges as defined by section 350 of the Education Law, except that no funds shall be made available from this appropriation for university centers as defined by subdivision 7 of section 350 of the education law. Funding will be subject to the approval of a NY-SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91201209) 30,000,000

Capital Projects Funds - Other
Capital Projects Fund
SUNY College for Nanoscale and Science Engineering

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2012-13

The sum of $250,000,000 is hereby appropriated for the state university of New York college for nanoscale and science engineering. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91111209) 250,000,000

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
New York Racing Account

For services and expenses related to payments for capital works or purposes, including, but not limited to, costs for the design, acquisition, construction and equipment of such structures as may be necessary to properly house video lottery terminal gaming at Aqueduct racetrack including, but not limited to, the costs of property acquisition, studies, appraisals, surveys, testing, environmental impact statements, infrastructure, facility design, construction and equipment, cost of leasing space, professional fees and costs of issuance, as authorized pursuant to a chapter of the laws of 2008, as amended by chapter 140 of the laws of 2008. No moneys of the state in the state treasury or any of its funds shall be expended from this appropriation, and no state-supported debt shall be issued to finance the purposes of this appropriation, until a working capital loan, as authorized pursuant to a chapter of the laws of 2010, is repaid to the state's general fund by the earlier of March 31, 2011 or 30 days after the execution of a memorandum of understanding with the operator of a video lottery facility at Aqueduct racetrack pursuant to subdivision e of section 1612 of the tax law, or, a repayment plan is approved by the director of the division of the budget providing for such repayment from portions of the vendor fee that would otherwise be due on or after that date to the New York Racing Association, Inc. pursuant to paragraphs 3 and 4 of subdivision f of section 1612 of the tax law on account of video lottery revenues from a video lottery facility at Aqueduct racetrack. The division of

lottery shall report upon any such approved repayment plan, including information detailing the progress of repayment of loan liabilities, to the governor, the temporary president of the senate, and the speaker of the assembly quarterly until such loan is fully repaid. These funds may be suballocated or transferred to any department, agency, or public authority (91131209) 25,000,000

For services and expenses of the empire state economic development fund 20,000,000

NEW YORK WORKS (CCP) 300,000,000

Capital Projects Funds - Other
Capital Projects Fund
New York Works Economic Development Fund

The sum of $75,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91151209) 75,000,000

Capital Projects Funds - Other
Capital Projects Fund
Buffalo Regional Innovation Cluster

The sum of $75,000,000 is hereby appropriated for the Buffalo Regional Innovation Cluster. Funds appropriated herein shall be for services and expenses, loans, and grants, to support economic development projects within the city of Buffalo or surrounding environs. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91211209) 75,000,000

Capital Projects Funds - Other
Capital Projects Fund
Regional Economic Development Projects

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2012-13

The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available during the 2012-13 and 2013-14 state fiscal years for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits.

Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. Notwithstanding section 40 of the state finance law or any provision of the law to the contrary, this appropriation shall lapse on September 15, 2014 (911412A3) 150,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

ECONOMIC DEVELOPMENT (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Arts and Cultural Projects

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:
The sum of $18,000,000 is hereby appropriated for the New York state arts and cultural capital grants program, as authorized pursuant to a chapter of the laws of 2008, to support the preservation and expansion of cultural institutions in New York state, subject to a plan approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91050809) ..... 18,000,000 ..... (re. $12,000,000)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Downstate Regional Projects

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
The sum of $35,000,000 is hereby appropriated for downstate regional projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91090809) ... 35,000,000 ..... (re. $21,308,000)

Project Schedule

PROJECT	AMOUNT
SUNY Stony Brook Energy Research Center	10,000,000
Lower Hudson Valley Infrastructure and Waterfront Development	10,000,000
Cold Spring Harbor Laboratory	5,000,000
Hudson Valley Solar Energy Consortium	5,000,000
Hudson Valley Semiconductor Manufacturing	5,000,000
Total	35,000,000

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Downstate Revitalization Fund

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:

The sum of $35,000,000 is hereby appropriated for the downstate revitalization fund, as authorized pursuant to a chapter of the laws of 2008, and subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91010809) ... 35,000,000 ..... (re. $32,087,000)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Economic Development Purpose

By chapter 55, section 1, of the laws of 2007:

For services and expenses of redevelopment initiatives at the Harriman Research and Technology Park (91030709) .....
7,500,000 ..... (re. $6,646,000)

By chapter 259, section 2, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:

For costs associated with the development and/or expansion of an international computer chip research and development center, including but not limited to the construction and renovation, purchase and installation of equipment, or other state costs required pursuant to a plan submitted by the chair of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91080709) ... 300,000,000 ..... (re. $60,000,000)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Economic and Community Development Projects

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

The sum of $32,148,000 is hereby appropriated for the New York state economic and community development program, as authorized pursuant to a chapter of the laws of 2008, subject to a plan approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91070809) ... 32,148,000 .... (re. $18,900,000)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Economic Transformation Program

The appropriation made by chapter 54, section 1, of the laws of 2011, is hereby amended and reappropriated to read:

The sum of $50,000,000 is hereby appropriated for the economic transformation program. Funds appropriated herein shall be available

during the 2011-12 and 2012-13 state fiscal years FOR SERVICES AND EXPENSES, LOANS, AND GRANTS. Funding will be used to support initiatives, services and expenses of communities impacted by the closure of New York state prison, correctional and juvenile justice facilities, pursuant to a plan developed by the chair of the New York state urban development corporation. The regional economic development council representing the impacted community shall make non-binding recommendations to the chair consistent with the executive order establishing such council. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on September 15, 2013 ..... 50,000,000 ..... (re. $50,000,000)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Luther Forest Infrastructure Projects

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
For services and expenses of Luther Forest Technology Campus Economic Development Corporation for infrastructure and site development expenses. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91130809) ... 45,000,000 ..... (re. $5,881,000)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Nanotechnology Projects

By chapter 55, section 1, of the laws of 2009:
The sum of $75,000,000 is hereby appropriated for Nanotechnology projects, including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget; provided, however, that no funds shall be disbursed pursuant to this appropriation for any purpose if a chapter of the laws of 2009 is enacted that provides funding for such projects pursuant to a capital spending reduction and strategic reinvestment plan. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency or public authority ... 75,000,000 ..... (re. $8,318,000)

Project Schedule

PROJECT	AMOUNT
IBM Wafer Packaging Center	50,000,000
Albany Nanotech	25,000,000
Total	75,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
New York City Waterfront Development Projects

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:

The sum of $30,000,000 is hereby appropriated for New York city waterfront development projects, including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency or public authority (91120809) ..... 30,000,000 ..... (re. $4,708,000)

Project Schedule

PROJECT	AMOUNT
Governor's Island	10,000,000
Hudson River Park	20,000,000
Total	30,000,000

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Regional Economic Development Projects

The appropriation made by chapter 54, section 1, of the laws of 2011, is hereby amended and reappropriated to read:

The sum of $130,550,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available during the 2011-12 and 2012-13 state fiscal years FOR SERVICES AND EXPENSES, LOANS, AND GRANTS. Funding will be pursuant to a plan developed by the chair of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. Notwithstanding section 40 of the state finance law or any provision of the law to the contrary, this appropriation shall lapse on September 15, 2013 ... 130,550,000 ..... (re. $130,550,000)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Upstate Agricultural Economic Development Fund

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

The sum of $25,000,000 is hereby appropriated for the upstate agricultural economic development fund, as authorized pursuant to a chapter of the laws of 2008, subject to a plan submitted by the chairman of the upstate empire state development corporation in consultation with the commissioner of the department of agriculture and markets and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91030809) ..... 25,000,000 ..... (re. $17,173,000)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Upstate City-by-City Projects

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:
The sum of $22,037,000 is hereby appropriated for upstate city-by-city projects subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91110809) ... 22,037,000 ..... (re. $16,455,000)

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
The sum of $115,000,000 is hereby appropriated for upstate city-by-city projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91100809) ... 115,000,000 ... (re. $57,235,000)

Project Schedule

PROJECT	AMOUNT
Midtown Plaza/Paetec	55,000,000
University of Rochester --	
Translational Research	25,000,000
Syracuse Connective Corridor	10,000,000
Fort Drum -- Infrastructure	
Improvements	10,000,000
City of Buffalo --	
Revitalization Efforts	15,000,000
Total	115,000,000

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Upstate Regional Blueprint Fund

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:
The sum of $117,265,000 is hereby appropriated for the upstate regional blueprint fund, as authorized pursuant to a chapter of the laws of 2008, subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91020809) .. 117,265,000 ... (re. $104,148,000)

NEW YORK STATE CAPITAL ASSISTANCE PROGRAM

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
The sum of $350,000,000 is hereby appropriated for the New York State Capital Assistance Program, as authorized pursuant to a chapter of the laws of 2008. All or a portion of the funds may be suballocated or transferred to any department, agency or public authority (91150809) ... 350,000,000 ..... (re. $283,942,000)

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
The sum of $350,000,000 is hereby appropriated for the New York State Capital Assistance Program, as authorized pursuant to a chapter of the laws of 2008. All or a portion of the funds may be suballocated or transferred to any department, agency or public authority (91150809) ... 350,000,000 ..... (re. $37,661,000)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Regional Development Purpose

By chapter 55, section 1, of the laws of 2000, as amended by chapter 684, section 2, of the laws of 2003:
For economic development projects which will facilitate the creation and retention of jobs or increase business activity within downtown Buffalo, the Buffalo inner harbor area, or surrounding environs. Notwithstanding any other provision of law to the contrary, such projects shall be determined pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly. The funds appropriated hereby may be suballocated to any department, agency or public authority. Eligible project(s) shall include, but not be limited to Hauptman-Woodward Medical Research Institute; Buffalo Medical Campus; University of Buffalo - Center of Excellence in Bioinformatics; Roswell Park Cancer Institute Corporation; and other projects relating to historic preservation, cultural facilities and transportation projects (91AD00A3) ... 50,000,000 ..... (re. $21,513,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
The sum of $350,000,000 is hereby appropriated for the New York State Economic Development Assistance Program, as authorized pursuant to a chapter of the laws of 2008. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91140809) .....
350,000,000 ..... (re. $243,731,000)

REGIONAL DEVELOPMENT

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Community Revitalization Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2011:
The sum of $292,385,000 is hereby appropriated for the Restore New York Communities Initiative, however, that of such amount, no more than $50,000,000 shall be disbursed prior to April 1, 2007 and no more than $150,000,000 shall be disbursed prior to April 1, 2008 (911106A3) ... 292,385,000 ..... (re. $170,777,000)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Cultural Facilities Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:
The sum of $143,000,000 is hereby appropriated for projects that improve arts or cultural facilities including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910306A3) .....
143,000,000 ..... (re. $50,486,000)

Project Schedule

PROJECT	AMOUNT
Museum of Natural History	18,000,000
World Trade Center Visitor Orientation and Education Center	57,000,000
Adirondack Natural History	

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Museum	6,500,000
New York City Public Library	12,000,000
New York Historical Society	5,500,000
Old Fort Niagara	1,000,000
Lincoln Center	15,000,000
Stanley Theater	1,000,000
Museum of Jewish Heritage	10,000,000
Albany Institute of History and Art	1,000,000
Thirteen/WNET New York	1,000,000
Whitney Museum of America Art	15,000,000
Total	143,000,000

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Economic Development/Other Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:

The sum of $269,500,000 is hereby appropriated for economic development projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910106A3) ... 269,500,000 ..... (re. $97,793,000)

Project Schedule

PROJECT	AMOUNT
Albany Convention Center	75,000,000
Canal Corporation - new initiatives	10,000,000
Hudson River Park	11,000,000
Rivers and Estuaries Center	25,000,000
Historic Hudson Valley	5,000,000
Plattsburgh International Airport	5,000,000
Plattsburgh Aeronautical Institute	1,200,000
Governor's Island	22,500,000
Department of Environmental Conservation Fish Hatcheries	3,000,000
Roswell Park Cancer Institute	18,000,000
Lower Manhattan Energy Independence Initiative	25,000,000
Atlantic Yards Railway Redevel-	

opment 34,000,000
Delphi Harrison 25,000,000
Other 9,800,000

Total 269,500,000
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CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Economic Development / Other Projects

The appropriation made by chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2010 is hereby amended and reappropriated to read:

The sum of $603,050,000 is hereby appropriated for economic development projects, university development projects, homeland security projects, environmental projects, public recreation projects and arts and cultural facility improvement projects, including but not limited to those listed in the schedule below. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency or public authority (910606A3) ..... 603,050,000 ..... (re. $161,317,000)

Project Schedule

PROJECT	AMOUNT
City of Yonkers Saw Mill River Redevelopment	[24,000,000] 8,000,000
NYS Applied Science Center of Innovation and Excellence in Homeland Security	25,000,000
Renaissance Square Project and/or other economic development projects	18,000,000
Renaissance Square Project which may include the rehabilitation of the Eastman Theatre and/or other performance venues	18,000,000
Schenectady Superconductivity Partnership	2,000,000
Kingston Business Park	1,000,000
Public Safety Training Center	2,500,000
Chemung County IDA/Academic and Career Advancement Center	5,000,000
Comprehensive Emergency Sheltering Program on Long Island	2,500,000
Clarkson University - Walker Center	1,000,000
Atlantic Yards Railway	

Redevelopment 33,000,000
Atlantic Yards Railway -
Nets Project 33,000,000
Buffalo Building
Demolition 5,000,000
Buffalo Lakeside Commerce
Park 5,000,000
East River Bioscience Park 12,000,000
Albany College of
Pharmacy/Pharmaceutical
Center 2,000,000
Science and Technology
Center at Utica College 675,000
City of Utica/East Government
Parking District 3,500,000
State University of New York
at Stony Brook Brookhaven
National Laboratory
Supercomputer 26,000,000
Brooklyn Museum - Third Floor
Beaux Arts Court 7,500,000
Foothills Performing Arts
Center 4,000,000
Syracuse University Restore
Center for Environmental
Biotechnology 5,000,000
Fredonia Agricultural
Experimental Station - Cornell
University 3,359,000
Rochester Rhinos Soccer
Stadium 5,000,000
Canisius College - Interdisci-
plinary Science Center 3,000,000
Buffalo Niagara Medical Campus ... 5,200,000
Lower Manhattan 21st Century
Communications 13,600,000
Lincoln Center 7,500,000
Buffalo State College - New
Technology Building 40,330,000
Rochester and Buffalo Educat-
ional Opportunity Center
Facilities 28,000,000
Advanced Energy Research and
Technology Center on Long
Island 35,000,000
Of the amounts appropriated
herein $14,000,000 shall be
made available to the Luther
Forest Technology Campus
infrastructure and $10,000,000
shall be made available to
Uptown and Downtown Campus,

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

University at Albany	24,000,000
SUNY Fredonia - Science Center	10,000,000
The Putnam Community Foundation	2,000,000
Hudson Valley Domestic Preparedness, Response and Recovery Initiative	4,000,000
Center for Lithography Development	12,000,000
State University of New York at Fredonia-Science Center	12,000,000
Westchester Community College-Master Plan Projects	6,000,000
Bethel Woods Performing Arts Center	1,000,000
To Long Island Bus for the purchase of hybrid buses	3,000,000
Suffolk Community College	3,000,000
Queensborough Public Library	6,000,000
State University of New York at New Paltz-Old Main Renovation	3,000,000
East River Bioscience Park	11,000,000
Art Park and Company	2,500,000
Landmark Theatre	8,500,000
Rochester Parking Garage	8,000,000
Hunts Point Cooperative Market	2,000,000
Office of Court Administration-Court Officers Academy	1,000,000
Buffalo Mainstreet	8,000,000
Hispanic Federation	2,000,000
Manhattan Youth Building	3,100,000
Brooklyn Museum	7,500,000
Boricua College	2,000,000
Schenectady Metroplex Re-development	2,000,000
Channel 13	1,250,000
Educational Alliance	3,150,000
Other projects to be determined pursuant to a plan to be developed by the director of the budget in consultation with the speaker of the assembly	20,736,000
Other projects to be determined pursuant to a plan to be developed by the director of the budget in consultation with the	

temporary president of the
senate ..... [57,650,000] 73,650,000

Total 603,050,000
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CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Energy/Environmental Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:
The sum of $15,000,000 is hereby appropriated as follows: $7,500,000 for services and expenses of Luther Forest Technology Campus and $7,500,000 for photovoltaic technology advancement, including the establishment of an international nanotechnology photovoltaic center at the New York State Energy Research and Development Authority's Saratoga Technology and Energy Park. All of the funds appropriated hereby may be suballocated or transferred to any department, agency or authority (910906A3) ... 15,000,000 ..... (re. $7,500,000)
The sum of $15,000,000 is hereby appropriated for services and expenses of the New York investment in conservation and efficiency pilot program. Such funds appropriated shall be suballocated or transferred to New York energy research and development authority (911006A3) ... 15,000,000 ..... (re. $15,000,000)
The sum of $30,000,000 is hereby appropriated for projects including, but not limited to, renewable fuels, flexible fuel vehicles, hybrid electric vehicles, plug-in hybrid electric vehicles, and other research and development regarding fuel diversification and energy efficiency in the transportation sector. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910406A3) .....
30,000,000 ..... (re. $18,186,000)

By chapter 55, section 1, of the laws of 2006, as added by chapter 53, section 3, of the laws of 2006:
The sum of $20,000,000 is hereby appropriated for a competitive solicitation for construction of a pilot cellulosic ethanol refinery. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910506A3) ... 20,000,000 ..... (re. $6,867,000)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
High Technology Projects

By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:
The sum of $150,000,000 is hereby appropriated for research and development activities of a semiconductor manufacturer pursuant to a letter of intent executed by the chairman of the New York state

urban development corporation and a semiconductor manufacturer. (91080609) ... 150,000,000 ..... (re. $40,934,000)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
University Development Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:

The sum of $201,500,000 is hereby appropriated for university development projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910206A3) ... 201,500,000 ..... (re. $16,422,000)

Project Schedule

PROJECT	AMOUNT
University at Buffalo --	
Krabbe Disease Research	6,000,000
Columbia University - Nano Facility	10,000,000
Columbia University - Cancer Center	12,000,000
Fordham University	10,000,000
Syracuse Center of Excellence	10,000,000
Energy Recovery Linac Project at Cornell University	12,000,000
Clarkson University	5,000,000
Paul Smith's College	1,500,000
University at Albany -- Institute for Nanoelectronics Discovery and Exploration (INDEX)	75,000,000
New York State Veterinary Diagnostic Laboratory	50,000,000
Brooklyn Army Terminal	6,000,000
East River Bioscience Park	4,000,000
Total	201,500,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other		58,398,000
All Funds		58,398,000

COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Community Enhancement Purpose

By chapter 55, section 2, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2011:

The sum of $423,500,000 is hereby appropriated, in accordance with chapter 432 of the laws of 1997 establishing the community enhancement facilities assistance program, for community enhancement facilities assistance projects. Eligible community enhancement facilities assistance project(s) shall include, but not be limited to economic development projects to be located within the county of Nassau ($15,000,000), provided that the allocation made available to the Governor, as authorized by paragraph one of the memorandum of understanding governing administration of the community enhancement facilities assistance program, shall be reduced by $1,500,000 to $140,166,666. No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for community enhancement facilities assistance projects shall be provided from the proceeds of bonds or notes issued in accordance with chapter 432 of the laws of 1997 authorizing the issuance of bonds and notes for community enhancement facilities projects (91CF97A3) ... 423,500,000 ..... (re. $58,398,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	519,848,000
All Funds	0	519,848,000

REGIONAL DEVELOPMENT (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Regional Development Purpose

The appropriation made by chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2011, to the regional economic development program, is hereby transferred and reappropriated to the economic development - capital:

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: the Empire Opportunity Fund, as established pursuant to Part T of chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to Part T of chapter 84 of the laws of 2002; and the Community Capital Assistance Program, as established pursuant to Part T of chapter 84 of the laws of 2002, provided that the allocation made available to the governor, as authorized by paragraph one of the memorandum of understanding governing administration of the above named programs, shall be reduced by $6,675,000 to $118,325,000. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be interchanged among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. Notwithstanding any other inconsistent provision of law, this appropriation may not be disbursed prior to the enactment of an appropriation for the expenditure from the community projects fund and the execution of a memorandum of understanding for the allocation and transfer of funds into various accounts pursuant to section 99-d of the state finance law (71E404A3) .....
243,325,000 ..... (re. $115,530,000)

The appropriation made by chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2011, to the regional economic development program, is hereby transferred and reappropriated to the economic development - capital:

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: the Empire Opportunity Fund, as established pursuant to Part T of

chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to Part T of chapter 84 of the laws of 2002; and the Community Capital Assistance Program, as established pursuant to Part T of chapter 84 of the laws of 2002, provided that the allocation made available to the governor, as authorized by paragraph one of the memorandum of understanding governing administration of the above named programs, shall be reduced by $6,675,000 to $118,325,000. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be interchanged among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. Notwithstanding any other inconsistent provision of law, this appropriation may not be disbursed prior to the enactment of an appropriation for the expenditure from the community projects fund and the execution of a memorandum of understanding for the allocation and transfer of funds into various accounts pursuant to section 99-d of the state finance law (71E404A3) .....
243,325,000 ..... (re. $50,441,000)

Project Schedule

PROJECT	AMOUNT
Empire Opportunity Fund	118,325,000
Community Capital Assistance Program	62,500,000
Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, and the Community Capital Assistance Program	62,500,000
	243,325,000

The appropriation made by chapter 55, section 2, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2011, to the regional economic development program, is hereby transferred and reappropriated to the economic development - capital:

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: Centers of Excellence, as established pursuant to chapter 84 of the laws of 2002; the Empire Opportunity Fund, as established pursuant to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursuant to chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to chapter 84 of the laws of 2002; for transportation capital projects in accordance with the provisions of subdivisions 3 and 4 of section 14-k of the transportation law, and sections 89-b and 89-c of the state finance law; and the Community

Capital Assistance Program, as established pursuant to chapter 84 of the laws of 2002, provided that the allocation made available to the governor, as authorized by paragraph seven of the memorandum of understanding governing administration of the above named programs, shall be reduced by $10,300,000 to $289,700,000. No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for the purposes delineated in this appropration shall be provided from the proceeds of bonds or notes issued pursuant to chapter 84 of the laws of 2002. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be inter changed among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (71E102A3) ... 589,700,000 ..... (re. $311,759,000)

Project Schedule

PROJECT	AMOUNT
Centers of Excellence, and Empire Opportunity Fund	289,700,000
Gen*NY*sis, Transportation Capital Projects, and the Community Capital Assistance Program	150,000,000
Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, Transportation Capital Projects, and the Community Capital Assistance Program	150,000,000
Total	589,700,000

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: Centers of Excellence, as established pursuant to chapter 84 of the laws of 2002; the Empire Opportunity Fund, as established pursuant to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursuant to chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to chapter 84 of the laws of 2002; for transportation capital projects in accordance with the provisions of subdivisions 3 and 4 of section 14-k of the transportation law, and sections 89-b and 89-c of the state finance law; and the Community Capital Assistance Program, as established pursuant to chapter 84 of the laws of 2002. No moneys of the state in the state treasury or

any of its funds shall be available for payments pursuant to this appropriation. Funding for the purposes delineated in this appropriation shall be provided from the proceeds of bonds or notes issued pursuant to chapter 84 of the laws of 2002. Notwithstanding any other inconsistent provision of law, this appropriation may not be disbursed prior to the commencement of Class III gaming at one Indian gaming facility pursuant to a tribal-state gaming compact authorized by section 12 of the executive law, as added by chapter 383 of the laws of 2001, following the final approval of such compact by the United States Secretary of the Interior and publication of such approval in the Federal Register. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be interchanged among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (71E202A3) ... 300,000,000 ..... (re. $21,059,000)

Project Schedule

PROJECT	AMOUNT
Centers of Excellence, and Empire Opportunity Fund	120,000,000
Gen*NY*sis, Transportation Capital Projects, and the Community Capital Assistance Program	90,000,000
Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, Transportation Capital Projects, and the Community Capital Assistance Program	90,000,000
Total	300,000,000

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: Centers of Excellence, as established pursuant to chapter 84 of the laws of 2002; the Empire Opportunity Fund, as established pursuant to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursuant to chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to chapter 84 of the laws of 2002; for transportation capital projects in accordance with the provisions of subdivisions 3 and 4 of section 14-k of the transportation law, and sections 89-b and 89-c of the state finance law; and the Community

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Capital Assistance Program, as established pursuant to chapter 84 of the laws of 2002. No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for the purposes delineated in this appropriation shall be provided from the proceeds of bonds or notes issued pursuant to chapter 84 of the laws of 2002. Notwithstanding any other inconsistent provision of law, this appropriation may not be disbursed prior to the commencement of Class III gaming at two Indian gaming facilities pursuant to a tribal-state gaming compact authorized by section 12 of the executive law, as added by chapter 383 of the laws of 2001, following the final approval of such compact by the United States Secretary of the Interior and publication of such approval in the Federal Register. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be interchanged among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (71E302A3) ..... 300,000,000 ..... (re. $21,059,000)

Project Schedule

PROJECT	AMOUNT
Centers of Excellence, and Empire Opportunity Fund	100,000,000
Gen*NY*sis, Transportation Capital Projects, and Community Capital Assistance Program	100,000,000
Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, Transportation Capital Projects, and the Community Capital Assistance Program	100,000,000
Total	300,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other		163,694,000
All Funds		163,694,000

ECONOMIC DEVELOPMENT PROGRAM (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Economic Development Purpose

By chapter 55, section 1, of the laws of 2005, as added by chapter 162, section 4, of the laws of 2005:
The sum of $75,000,000 is hereby appropriated to the New York State economic development program (CCP) out of any moneys in the state treasury in the general fund to the credit of the capital projects fund, not otherwise appropriated, and made immediately available, for the purpose of economic development projects outside cities with a population of one million or more pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency,or public authority (DP000509) .....
75,000,000 ..... (re. $66,145,000)

By chapter 55, section 1, of the laws of 2005, as added by chapter 162, section 4, of the laws of 2005:
The sum of $75,000,000 is hereby appropriated to the New York State economic development program (CCP) out of any moneys in the state treasury in the general fund to the credit of the capital projects fund, not otherwise appropriated, and made immediately available, for the purpose of economic development projects outside cities with a population of one million or more pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency,or public authority (DP000509) .....
75,000,000 ..... (re. $8,470,000)

By chapter 3, section 29, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2011:
The sum of three hundred forty-five million seven hundred fifty thousand dollars ($345,750,000), or so much thereof as may be necessary, is hereby appropriated to the New York state economic development program (CCP) out of any moneys in the state treasury in the general fund to the credit of the capital projects fund, not otherwise appropriated, and made immediately available, for the purpose of economic development projects outside cities with a population of

one million or more pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly, provided that the allocation made available to the governor, as authorized by paragraph one of the memorandum of understanding governing administration of the New York state economic development program, shall be reduced by $4,250,000 to $162,416,000. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (DP010409) ... 345,750,000 ..... (re. $78,710,000)

By chapter 3, section 29, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2011:

The sum of three hundred forty-five million seven hundred fifty thousand dollars ($345,750,000), or so much thereof as may be necessary, is hereby appropriated to the New York state economic development program (CCP) out of any moneys in the state treasury in the general fund to the credit of the capital projects fund, not otherwise appropriated, and made immediately available, for the purpose of economic development projects outside cities with a population of one million or more pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly, provided that the allocation made available to the governor, as authorized by paragraph one of the memorandum of understanding governing administration of the New York state economic development program, shall be reduced by $4,250,000 to $162,416,000. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (DP010409) ... 345,750,000 ..... (re. $10,369,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGH TECHNOLOGY AND DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	110,920,000
All Funds	0	110,920,000

[REGIONAL] HIGH TECHNOLOGY AND DEVELOPMENT (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Regional Development Purpose

The appropriation made by chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2011, to the regional economic development program, regional development (CCP), is hereby transferred and reappropriated to the high technology and development program, high technology and development (CCP):

For services and expenses of the New York state technology and development program pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate, and the speaker of the assembly, provided that the allocation made available to the governor, as authorized by paragraphs one and three of the memorandum of understanding governing administration of the New York state technology and development program, shall be reduced by $1,000,000 to $93,054,000. All or a portion of the funds appropriated hereby may besuballocated to any department, agency, or public authority (TD0005RD) ... 249,000,000 ..... (re. $41,037,000)

The appropriation made by chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2011, to the regional economic development program, regional development (CCP), is hereby transferred and reappropriated to the high technology and development program, high technology and development (CCP):

For services and expenses of the New York state technology and development program pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate, and the speaker of the assembly, provided that the allocation made available to the governor, as authorized by paragraphs one and three of the memorandum of understanding governing administration of the New York state technology and development program, shall be reduced by $1,000,000 to $93,054,000. All or a portion of the funds appropriated hereby may besuballocated to any department, agency, or public authority (TD0005RD) ... 249,000,000 ..... (re. $69,883,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	53,000,000
All Funds	0	53,000,000

HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Capital Matching Grants Purpose

By chapter 53, section 1, of the laws of 2005, as added by chapter 62, section 3, of the laws of 2005:
The sum of $150,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to a chapter of the laws of 2005. The amount appropriated is provided for formula-based grants to eligible independent colleges (MG080507) ..... 150,000,000 ..... (re. $53,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

JACOB JAVITS CONVENTION CENTER

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other		350,000,000
All Funds		350,000,000

JACOB JAVITS CONVENTION CENTER (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Economic Development Purpose

By chapter 55, section 1, of the laws of 2005:
For services and expenses of the Jacob Javits Convention Center expansion project, as authorized pursuant to chapter 3 of the laws of 2004. Any disbursements made pursuant to this appropriation shall be reimbursed with the proceeds of bonds authorized pursuant to chapter 3 of the laws of 2004 to finance the Jacob Javits Convention Center expansion project. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (CC000509) ... 350,000,000 ..... (re. $350,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

REGIONAL ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	35,841,000
All Funds	0	35,841,000

REGIONAL DEVELOPMENT (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Regional Development Purpose

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2011:
For services and expenses of the regional economic development program pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate, and the speaker of the assembly, provided that the allocation made available to the governor, as authorized by paragraph one of the memorandum of understanding governing administration of the regional economic development program, shall be reduced by $250,000 to $42,610,000. All or a portion of the funds appropriated hereby may be suballocated to any department, agency, or public authority(ED0005RE) .....
89,750,000 ..... (re. $30,240,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2011:
For services and expenses of the regional economic development program pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate, and the speaker of the assembly, provided that the allocation made available to the governor, as authorized by paragraph one of the memorandum of understanding governing administration of the regional economic development program, shall be reduced by $250,000 to $42,610,000. All or a portion of the funds appropriated hereby may be suballocated to any department, agency, or public authority(ED0005RE) .....
89,750,000 ..... (re. $5,601,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	260,336,000
All Funds	0	260,336,000

PROGRAM CHANGES AND EXPANSION (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2011:
For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P111108) .....
92,751,000 ..... (re. $92,751,000)

By chapter 50, section 1, of the laws of 2010:
For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P101008) .....
187,285,000 ..... (re. $120,458,000)

By chapter 50, section 1, of the laws of 2009:
For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P090908) .....
129,800,000 ..... (re. $27,353,000)

By chapter 50, section 1, of the laws of 2008:
For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P080808) .....
141,000,000 ..... (re. $14,912,000)

By chapter 50, section 1, of the laws of 2006:

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

For the purchase cost of equipment to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P060608) .....
117,000,000 ..... (re. $4,862,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STRATEGIC INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other		96,318,000
All Funds		96,318,000

STRATEGIC INVESTMENT PROGRAM (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund
Strategic Investment Program Purpose

By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2011:
The sum of $215,650,000 is hereby appropriated for environmental projects, including the preservation of historically significant places in New York state, and projects to conserve, acquire, develop or improve parklands, parks or public recreation areas; economic development projects which will facilitate the creation or retention of jobs or increase business activity within a municipality or region of the state; higher education projects; projects to establish new or rehabilitate existing business incubator facilities to accommodate emerging or small high technology companies; arts or cultural projects, provided that the allocation made available to the Governor as authorized by paragraph one of the memorandum of understanding governing administration of the strategic investment program, shall be reduced by $9,350,000 to $65,650,000. Individual projects funded from this appropriation shall be for $250,000 or more and funds appropriated hereby may be suballocated to any department, agency, or public authority (71SI00SI) .....
215,650,000 ..... (re. $93,278,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2011:
The sum of $215,650,000 is hereby appropriated for environmental projects, including the preservation of historically significant places in New York state, and projects to conserve, acquire, develop or improve parklands, parks or public recreation areas; economic development projects which will facilitate the creation or retention of jobs or increase business activity within a municipality or region of the state; higher education projects; projects to establish new or rehabilitate existing business incubator facilities to accommodate emerging or small high technology companies; arts or cultural projects, provided that the allocation made available to the Governor as authorized by paragraph one of the memorandum of understanding governing administration of the strategic investment program, shall be reduced by $9,350,000 to $65,650,000. Individual projects funded from this appropriation shall be for $250,000 or more and funds appropriated hereby may be suballocated to any

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STRATEGIC INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

department, agency, or public authority (71SI00SI) .....
215,650,000 ..... (re. $3,040,000)

Project Schedule

PROJECT	AMOUNT
Environmental	63,750,000
Economic Development	69,400,000
Higher Education/High Technology Incubator	43,750,000
Arts/Cultural	38,750,000
Total	215,650,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Federal ...	0	265,058,000
All Funds	0	265,058,000

WORLD TRADE CENTER PROGRAM (CCP)

CAPITAL PROJECTS FUNDS - FEDERAL
Federal Capital Projects Fund
Federal Aid Highways Purpose

By chapter 50, section 1, of the laws of 2006:
To the department of transportation for the federal share of transportation projects related to service in Lower Manhattan related to the September 11, 2001 attack on the New York City World Trade Center, including but not limited to construction, reconstruction, reconditioning and preservation of highways, bridges, ferry and other transportation facilities; the acquisition of property; payment for engineering services including, but not limited to costs of personal services, non-personal services and fringe benefits of the department of transportation, and contract services provided by private firms; appraisals, surveys, testing, and environmental impact statements for transportation projects; the payment of liabilities incurred prior to April 1, 2006 and any other transportation costs incurred as part of the recovery from the attack on the World Trade Center. The funds appropriated hereby shall be used in accordance with applicable federal transportation statutes and regulations and may be suballocated for transportation purposes (2CWT0620) .....
265,000,000 ..... (re. 126,754,000)

By chapter 50, section 1, of the laws of 2002:
To the department of transportation for the federal share of transportation projects related to service in Lower Manhattan related to the September 11, 2001 attack on the New York City World Trade Center, including but not limited to construction, reconstruction, reconditioning and preservation of highways, bridges, ferry and other transportation facilities; the acquisition of property; payment for engineering services including, but not limited to costs of personal services, non-personal services and fringe benefits of the department of transportation, and contract services provided by private firms; appraisals, surveys, testing, and environmental impact statements for transportation projects; the payment of liabilities incurred prior to April 1, 2002 and any other transportation costs incurred as part of the recovery from the attack on the World Trade Center. The funds appropriated hereby shall be used in accordance with applicable federal transportation statutes and regulations and may be suballocated for transportation purposes to the Metropolitan

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Transportation Authority. (17WT0220) .....
342,000,000 ..... (re. $138,304,000)

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