

S T A T E O F N E W Y O R K

S. 2803--E

A. 4003--E

S E N A T E - A S S E M B L Y

February 1, 2011

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

AID TO LOCALITIES BUDGET

THE PEOPLE OF THE STATE OF NEW YORK, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

1 Section 1. a) The several amounts specified in this chapter for aid to
2 localities, or so much thereof as shall be sufficient to accomplish the
3 purposes designated by the appropriations, are hereby appropriated and
4 authorized to be paid as hereinafter provided, to the respective public
5 officers and for the several purposes specified.

EXPLANATION--Matter in ITALICS (underscored) is new; matter in brackets
[] is old law to be omitted.

LBD12553-11-1

1 b) Where applicable, appropriations made by this chapter for expendi-
2 tures from federal grants for aid to localities may be allocated for
3 spending from federal grants for any grant period beginning, during, or
4 prior to, the state fiscal year beginning on April 1, 2011 except as
5 otherwise noted.

6 c) The several amounts named herein, or so much thereof as shall be
7 sufficient to accomplish the purpose designated, being the undisbursed
8 and/or unexpended balances of the prior year's appropriations, are here-
9 by reappropriated from the same funds and made available for the same
10 purposes as the prior year's appropriations, unless herein amended, for
11 the fiscal year beginning April 1, 2011. Certain reappropriations in
12 this chapter are shown using abbreviated text, with three leader dots
13 (an ellipsis) followed by three spaces (...) used to indicate where
14 existing law that is being continued is not shown. However, unless a
15 change is clearly indicated by the use of brackets [-] for deletions and
16 underscores for additions, the purposes, amounts, funding source and all
17 other aspects pertinent to each item of appropriation shall be as last
18 appropriated.

19 For the purpose of complying with the state finance law, the year,
20 chapter and section of the last act reappropriating a former original
21 appropriation or any part thereof is, unless otherwise indicated: chap-
22 ter 50, section 1 or 2, of the laws of 2010; chapter 53, section 1 or 2,
23 of the laws of 2010; chapter 54, section 1 or 2, of the laws of 2010;
24 and chapter 55, section 1 or 2, of the laws of 2010.

25 d) No moneys appropriated by this chapter shall be available for
26 payment until a certificate of approval has been issued by the director
27 of the budget, who shall file such certificate with the department of
28 audit and control, the chairperson of the senate finance committee and
29 the chairperson of the assembly ways and means committee.

30 e) The appropriations contained in this chapter shall be available for
31 the fiscal year beginning on April 1, 2011 except as otherwise noted.

OFFICE FOR THE AGING

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	113,333,500	8,327,000
4	Special Revenue Funds - Federal	113,985,000	130,195,000
5	Special Revenue Funds - Other	980,000	0
6		-----	-----
7	All Funds	228,298,500	138,522,000
8		=====	=====

9 SCHEDULE

10 COMMUNITY SERVICES PROGRAM 228,298,500
 11 -----

12 General Fund
 13 Local Assistance Account

14 For services and expenses, including the
 15 payment of liabilities incurred prior to
 16 April 1, 2011, related to the community
 17 services elderly grant program. No expend-
 18 itures shall be made from this appropri-
 19 ation until the director of the budget has
 20 approved a plan submitted by the office
 21 outlining the amounts and purposes of such
 22 expenditures and the allocation of funds
 23 among the counties. Notwithstanding any
 24 provision of law, rule or regulation to
 25 the contrary, subject to the approval of
 26 the director of the budget, funds appro-
 27 priated herein for the community services
 28 for the elderly program (CSE) and the
 29 expanded in-home services for the elderly
 30 program (EISEP) may be used in accordance
 31 with a waiver or reduction in county main-
 32 tenance of effort requirements established
 33 pursuant to section 214 of the elder law,
 34 except for base year expenditures. To the
 35 extent that funds hereby appropriated are
 36 sufficient to exceed the per capita limit
 37 established in section 214 of the elder
 38 law, the excess funds shall be available
 39 to supplement the existing per capita
 40 level in a uniform manner consistent with
 41 statutory allocations 15,312,000
 42 For planning and implementation, including
 43 the payment of liabilities incurred prior
 44 to April 1, 2011, of a program of expanded
 45 in-home, case management and ancillary
 46 community services for the elderly

OFFICE FOR THE AGING

AID TO LOCALITIES 2011-12

1 (EISEP). No expenditures shall be made
 2 from this appropriation until the director
 3 of the budget has approved a plan submit-
 4 ted by the office outlining the amounts
 5 and purposes of such expenditures and the
 6 allocation of funds among the counties,
 7 including the city of New York 46,035,000
 8 For services and expenses of grants to area
 9 agencies on aging for the establishment
 10 and operation of caregiver resource
 11 centers 353,000
 12 For services and expenses, including the
 13 payment of liabilities incurred prior to
 14 April 1, 2011, associated with the supple-
 15 mental nutrition assistance program
 16 (SNAP), including a suballocation to the
 17 department of agriculture and markets to
 18 be transferred to state operations for
 19 administrative costs of the farmers market
 20 nutrition program. No expenditure shall be
 21 made from this appropriation until the
 22 director of the budget has approved a plan
 23 submitted by the office outlining the
 24 amounts and purpose of such expenditures
 25 and the allocation of funds among the
 26 counties 21,380,000
 27 Local grants for services and expenses of
 28 the long-term care ombudsman program 690,000
 29 For state aid grants to providers of respite
 30 services to the elderly. Funding priority
 31 shall be given to the renewal of existing
 32 contracts with the state office for the
 33 aging. No expenditures shall be made from
 34 this appropriation until the director of
 35 the budget has approved a plan submitted
 36 by the office outlining the amounts to be
 37 distributed by provider 656,000
 38 For state aid grants to providers of social
 39 model adult day services. Funding priority
 40 shall be given to the renewal of existing
 41 contracts with the state office for the
 42 aging. No expenditures shall be made from
 43 this appropriation until the director of
 44 the budget has approved a plan submitted
 45 by the office outlining the amounts to be
 46 distributed by provider 872,000
 47 For state aid grants to naturally occurring
 48 retirement communities (NORC). Funding
 49 priority shall be given to the renewal of
 50 existing contracts with the state office
 51 for the aging. No expenditures shall be

OFFICE FOR THE AGING

AID TO LOCALITIES 2011-12

1 made from this appropriation until the
2 director of the budget has approved a plan
3 submitted by the office outlining the
4 amounts to be distributed by provider 2,027,000
5 For state aid grants to neighborhood
6 naturally occurring retirement communities
7 (NNORC). Funding priority shall be given
8 to the renewal of existing contracts with
9 the state office for the aging. No expend-
10 itures shall be made from this appropri-
11 ation until the director of the budget has
12 approved a plan submitted by the office
13 outlining the amounts to be distributed by
14 provider 2,027,000
15 For grants in aid to the 59 designated area
16 agencies on aging for transportation oper-
17 ating expenses related to serving the
18 elderly. Funds shall be allocated from
19 this appropriation pursuant to a plan
20 prepared by the director of the state
21 office for the aging and approved by the
22 director of the budget 921,000
23 Notwithstanding any inconsistent provision
24 of law, effective October 1, 2006, expend-
25 itures made from this appropriation shall
26 effectively provide a cost of living
27 adjustment for providers of the following
28 services, as determined by the director of
29 the state office for the aging, expanded
30 in-home services for the elderly program
31 (EISEP), community services for the elder-
32 ly program (CSE) and the supplemental
33 nutrition assistance program (SNAP). The
34 director of the state office for the aging
35 shall determine the standards and require-
36 ments necessary for reimbursement of such
37 increases. Further, all such increases
38 shall be made pursuant to a provider
39 attestation regarding the use of such
40 funds to be provided in the format
41 prescribed by the state office for the
42 aging. Funds shall be allocated from this
43 appropriation pursuant to a plan prepared
44 by the director of the state office for
45 the aging and approved by the director of
46 the budget 14,707,000
47 For grants to the area agencies on aging for
48 the health insurance information, coun-
49 seling and assistance program 921,000
50 For state matching funds for services and
51 expenses to match federally funded model
52 projects and/or demonstration grant

OFFICE FOR THE AGING

AID TO LOCALITIES 2011-12

1	programs, a portion of which may be trans-	
2	ferred to state operations or to other	
3	entities as necessary to meet federal	
4	grant objectives	236,000
5	For the managed care consumer assistance	
6	program for the purpose of providing	
7	education, outreach, one-on-one coun-	
8	seling, monitoring of the implementation	
9	of medicare part D, and assistance with	
10	drug appeals and fair hearings related to	
11	medicare part D coverage for persons who	
12	are eligible for medical assistance and	
13	who are also beneficiaries under part D of	
14	title XVIII of the federal social security	
15	act and for participants of the elderly	
16	pharmaceutical insurance coverage program	
17	(EPIC) in accordance with the following:	
18	Medicare Rights Center	793,000
19	New York StateWide Senior Action Council,	
20	Inc.	354,000
21	New York Legal Assistance Group	111,000
22	Legal Aid Society of New York	111,000
23	Selfhelp Community Services, Inc.	111,000
24	Empire Justice Center	155,000
25	Community Service Society	132,000
26	For services and expenses of the retired and	
27	senior volunteer program (RSVP)	216,500
28	For services and expenses of the EAC/Nassau	
29	senior respite program	118,500
30	For services and expenses of the home aides	
31	of central New York, Inc. senior respite	
32	program	71,000
33	For services and expenses of the New York	
34	foundation for senior citizens home shar-	
35	ing and respite care program	86,000
36	For services and expenses of the foster	
37	grandparents program	98,000
38	For services and expenses related to an	
39	elderly abuse education and outreach	
40	program in accordance with section 219 of	
41	the elder law funding priority shall be	
42	given to the renewal of existing contracts	
43	with the state office for the aging	245,000
44	For grants in aid to up to seven designated	
45	area agencies on aging for the creation of	
46	regional caregiver centers for excellence	
47	for the purpose of providing education and	
48	training to caregivers, the development	
49	and implementation of innovative	
50	approaches to assisting caregivers and	
51	reducing caregiver stress, provision of	
52	technical assistance and training to care-	

OFFICE FOR THE AGING

AID TO LOCALITIES 2011-12

1 giver program coordinators and other
 2 programs and other activities to directly
 3 support community caregivers. At least 20
 4 percent of the amount appropriated shall
 5 be used to provide respite services to
 6 informal caregivers 115,000
 7 For up to eight community empowerment initi-
 8 ative start up grants to enable communi-
 9 ties, neighborhoods, elders and families
 10 to develop their own supportive services
 11 that enable older persons to "age in
 12 place" and stay in their own neighborhoods
 13 122,500
 14 For additional services and expenses related
 15 to the enriched social adult day services
 16 demonstration project to help older New
 17 Yorkers age in place in the community
 18 while avoiding spend-down to medicaid. No
 19 more than eight and one half percent of
 20 the amount appropriated for such purpose
 21 may be expended by the office for the
 22 aging for services and expenses in
 23 connection with the evaluation of the
 24 demonstration project which shall be
 25 conducted by the center for functional
 26 assessment research (CFAR) at the univer-
 27 sity of Buffalo. An amount not to exceed
 28 10 percent of the allocation may be used
 29 for administration for the office 122,500
 30 For services and expenses related to the
 31 congregate services initiative. No expend-
 32 itures shall be made from this appropri-
 33 ation until the director of the budget has
 34 approved a plan submitted by the office
 35 outlining the amounts and purposes of such
 36 expenditures and the allocation of funds
 37 among the counties 403,000
 38 For services and expenses of New York State-
 39 wide Senior Action Council, Inc. for the
 40 patients' rights hotline and advocacy
 41 project 31,500
 42 For services and expenses related to making
 43 improvements in the long term care system
 44 for the point of entry initiatives, for
 45 the purposes of expanding and promoting a
 46 more coordinated level of care for the
 47 delivery of quality services in the commu-
 48 nity. A portion of these funds may be
 49 transferred to state operations for the
 50 administration of this program 3,800,000
 51 -----

OFFICE FOR THE AGING

AID TO LOCALITIES 2011-12

1	Program account subtotal	113,333,500
2		-----
3	Special Revenue Funds - Federal	
4	Federal Health and Human Services Fund	
5	FHHS Aid to Localities Account	
6	For programs provided under the titles of	
7	the federal older Americans act and other	
8	health and human services programs.	
9	Title III-b social services	26,000,000
10	Title III-c nutrition programs, including a	
11	suballocation to the department of health	
12	to be transferred to state operations for	
13	nutrition program activities	41,385,000
14	Title III-e caregivers	12,000,000
15	Health and human services programs	8,000,000
16	Nutrition services incentive program	17,000,000
17		-----
18	Program account subtotal	104,385,000
19		-----
20	Special Revenue Funds - Federal	
21	Federal Operating Grants Fund	
22	Office for the Aging Federal Grants Account	
23	For services and expenses related to the	
24	provision of aging services programs	600,000
25		-----
26	Program account subtotal	600,000
27		-----
28	Special Revenue Funds - Federal	
29	Federal Operating Grants Fund	
30	Senior Community Service Employment Account	
31	For the senior community service employment	
32	program provided under title V of the	
33	federal older Americans act	9,000,000
34		-----
35	Program account subtotal	9,000,000
36		-----
37	Special Revenue Fund - Other	
38	Combined Gifts, Grants and Bequests Fund	
39	Aging Grants and Bequest Account	
40	For services and expenses of the state	
41	office for the aging	980,000
42		-----
43	Program account subtotal	980,000
44		-----

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 COMMUNITY SERVICES PROGRAM

2 General Fund [/ Aid to Localities]

3 Local Assistance Account [- 001]

4 By chapter 54, section 1, of the laws of 2010:

5 For services and expenses of grants to area agencies on aging for the
6 establishment and operation of caregiver resource centers ...
7 353,000 (re. \$353,000)

8 For services and expenses, including the payment of liabilities
9 incurred prior to April 1, 2010, associated with the supplemental
10 nutrition assistance program (SNAP), including a suballocation to
11 the department of agriculture and markets to be transferred to state
12 operations for administrative costs of the farmers market nutrition
13 program. No expenditure shall be made from this appropriation until
14 the director of the budget has approved a plan submitted by the
15 office outlining the amounts and purpose of such expenditures and
16 the allocation of funds among the counties
17 21,380,000 (re. \$600,000)

18 Local grants for services and expenses of the long-term care ombudsman
19 program ... 690,000 (re. \$258,000)

20 For services and expenses of the retired and senior volunteer program
21 (RSVP) ... 433,000 (re. \$137,000)

22 For services and expenses of the EAC/Nassau senior respite program ...
23 237,000 (re. \$50,000)

24 For services and expenses of the home aides of central New York, Inc.
25 senior respite program ... 142,000 (re. \$30,000)

26 For services and expenses of the New York foundation for senior citi-
27 zens home sharing and respite care program
28 172,000 (re. \$123,000)

29 For state aid grants to providers of respite services to the elderly.
30 Funding priority shall be given to the renewal of existing contracts
31 with the state office for the aging. No expenditures shall be made
32 from this appropriation until the director of the budget has
33 approved a plan submitted by the office outlining the amounts to be
34 distributed by provider ... 656,000 (re. \$651,000)

35 For state aid grants to providers of social model adult day services.
36 Funding priority shall be given to the renewal of existing contracts
37 with the state office for the aging. No expenditures shall be made
38 from this appropriation until the director of the budget has
39 approved a plan submitted by the office outlining the amounts to be
40 distributed by provider ... 872,000 (re. \$866,000)

41 For state aid grants to naturally occurring retirement communities
42 (NORC). Funding priority shall be given to the renewal of existing
43 contracts with the state office for the aging. No expenditures shall
44 be made from this appropriation until the director of the budget has
45 approved a plan submitted by the office outlining the amounts to be
46 distributed by provider ... 2,027,000 (re. \$2,022,000)

47 For state aid grants to neighborhood naturally occurring retirement
48 communities (NNORC). Funding priority shall be given to the renewal
49 of existing contracts with the state office for the aging. No
50 expenditures shall be made from this appropriation until the direc-

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 tor of the budget has approved a plan submitted by the office
 2 outlining the amounts to be distributed by provider
 3 2,027,000 (re. \$2,021,000)
 4 For grants in aid to the 59 designated area agencies on aging for
 5 transportation operating expenses related to serving the elderly.
 6 Funds shall be allocated from this appropriation pursuant to a plan
 7 prepared by the director of the state office for the aging and
 8 approved by the director of the budget ... 921,000 .. (re. \$181,000)
 9 For services and expenses of the foster grandparents program
 10 196,000 (re. \$123,000)
 11 For services and expenses related to an elderly abuse education and
 12 outreach program in accordance with section 219 of the elder law
 13 funding priority shall be given to the renewal of existing contracts
 14 with the state office for the aging ... 490,000 (re. \$233,000)
 15 For grants to the area agencies on aging for the health insurance
 16 information, counseling and assistance program
 17 921,000 (re. \$921,000)
 18 For state matching funds for services and expenses to match federally
 19 funded model projects and/or demonstration grant programs, a portion
 20 of which may be transferred to state operations or to other entities
 21 as necessary to meet federal grant objectives
 22 236,000 (re. \$234,000)
 23 For the managed care consumer assistance program for the purpose of
 24 providing education, outreach, one-on-one counseling, monitoring of
 25 the implementation of medicare part D, and assistance with drug
 26 appeals and fair hearings related to medicare part D coverage for
 27 persons who are eligible for medical assistance and who are also
 28 beneficiaries under part D of title XVIII of the federal social
 29 security act and for participants of the elderly pharmaceutical
 30 insurance coverage program (EPIC) in accordance with the following:
 31 Medicare Rights Center ... 793,000 (re. \$785,000)
 32 New York StateWide Senior Action Council, Inc.
 33 354,000 (re. \$350,000)
 34 New York Legal Assistance Group ... 111,000 (re. \$110,000)
 35 Legal Aid Society of New York ... 111,000 (re. \$110,000)
 36 Selfhelp Community Services, Inc. ... 111,000 (re. \$110,000)
 37 Empire Justice Center ... 155,000 (re. \$153,000)
 38 Community Service Society ... 132,000 (re. \$131,000)
 39 By chapter 54, section 1, of the laws of 2009:
 40 For services and expenses of the retired and senior volunteer program
 41 (RSVP) ... 433,000 (re. \$3,000)
 42 For state aid grants to providers of social model adult day services.
 43 Funding priority shall be given to the renewal of existing contracts
 44 with the state office for the aging. No expenditures shall be made
 45 from this appropriation until the director of the budget has
 46 approved a plan submitted by the office outlining the amounts to be
 47 distributed by provider ... 872,000 (re. \$1,000)
 48 For grants in aid to the 59 designated area agencies on aging for
 49 transportation operating expenses related to serving the elderly.
 50 Funds shall be allocated from this appropriation pursuant to a plan

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 prepared by the director of the state office for the aging and
2 approved by the director of the budget ... 921,000 ... (re. \$13,000)
3 For services and expenses of the foster grandparents program
4 196,000 (re. \$9,000)
5 For services and expenses related to an elderly abuse education and
6 outreach program in accordance with section 219 of the elder law
7 funding priority shall be given to the renewal of existing contracts
8 with the state office for the aging ... 490,000 (re. \$25,000)
9 For services and expenses of New York Statewide Senior Action Council,
10 Inc. for the patients' rights hotline and advocacy project
11 63,000 (re. \$63,000)
12 For state matching funds for services and expenses to match federally
13 funded model projects and/or demonstration grant programs, a portion
14 of which may be transferred to state operations or to other entities
15 as necessary to meet federal grant objectives
16 236,000 (re. \$184,000)
17 For grants in aid to up to seven designated area agencies on aging for
18 the creation of regional caregiver centers for excellence for the
19 purpose of providing education and training to caregivers, the
20 development and implementation of innovative approaches to assisting
21 caregivers and reducing caregiver stress, provision of technical
22 assistance and training to caregiver program coordinators and other
23 programs and other activities to directly support community caregiv-
24 ers. At least 20 percent of the amount appropriated shall be used to
25 provide respite services to informal caregivers
26 230,000 (re. \$230,000)

27 By chapter 54, section 1 of the laws of 2008:
28 For services and expenses related to the economically sustainable
29 transportation demonstration program. An amount not to exceed 12
30 percent of the allocation may be used for administration for the
31 office ... 245,000 (re. \$245,000)
32 For services and expenses of New York Statewide Senior Action Council,
33 Inc. for the patients' rights hotline and advocacy project
34 63,000 (re. \$27,000)
35 For state matching funds for services and expenses to match federally
36 funded model projects and/or demonstration grant programs, a portion
37 of which may be transferred to state operations or to other entities
38 as necessary to meet federal grant objectives
39 236,000 (re. \$90,000)

40 By chapter 54, section 1 of the laws of 2008, as amended by chapter 496,
41 section 5, of the laws of 2008:
42 For state aid grants to providers of respite services to the elderly.
43 Funding priority shall be given to the renewal of existing contracts
44 with the state office for the aging. No expenditures shall be made
45 from this appropriation until the director of the budget has
46 approved a plan submitted by the office outlining the amounts to be
47 distributed by provider, provided, however, that the amount of this
48 appropriation available for expenditure and disbursement on and
49 after September 1, 2008 shall be reduced by six percent of the

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 amount that was undisbursed as of August 15, 2008
2 698,000 (re. \$2,000)
3 For the managed care consumer assistance program for the purpose of
4 providing education, outreach, one-on-one counseling, monitoring of
5 the implementation of medicare part D, and assistance with drug
6 appeals and fair hearings related to medicare part D coverage for
7 persons who are eligible for medical assistance and who are also
8 beneficiaries under part D of title XVIII of the federal social
9 security act and for participants of the elderly pharmaceutical
10 insurance coverage program (EPIC) in accordance with the following,
11 provided, however, that the amount of this appropriation available
12 for expenditure and disbursement on and after September 1, 2008
13 shall be reduced by six percent of the amount that was undisbursed
14 as of August 15, 2008:
15 New York StateWide Senior Action Council, Inc.
16 392,000 (re. \$5,000)

17 By chapter 54, section 1, of the laws of 2008, as amended by chapter 1,
18 section 3, of the laws of 2009:
19 For additional grants in aid to the 59 designated area agencies on
20 aging for transportation operating expenses related to serving the
21 elderly. Funds shall be allocated from this appropriation pursuant
22 to a plan prepared by the director of the state office for the aging
23 and approved by the director of the budget
24 752,000 (re. \$8,000)
25 For continuation of the pilot programs in geriatric in-home medical
26 care initiatives, including in-home visits and consultations by
27 physicians ... 564,000 (re. \$137,000)
28 For end of life care initiatives grants ... 150,000 ... (re. \$2,000)

29 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
30 section 1, of the laws of 2009:
31 For grants in aid to up to seven designated area agencies on aging for
32 the creation of regional caregiver centers for excellence for the
33 purpose of providing education and training to caregivers, the
34 development and implementation of innovative approaches to assisting
35 caregivers and reducing caregiver stress, provision of technical
36 assistance and training to caregiver program coordinators and other
37 programs and other activities to directly support community caregiv-
38 ers. At least 20 percent of the amount appropriated shall be used to
39 provide respite services to informal caregivers
40 230,000 (re. \$230,000)

41 By chapter 54, section 1, of the laws of 2007:
42 For services and expenses related to the economically sustainable
43 transportation demonstration program ... 250,000 (re. \$220,000)
44 For state aid grants to providers of respite services to the elderly.
45 Funding priority shall be given to the renewal of existing contracts
46 with the state office for the aging. No expenditures shall be made
47 from this appropriation until the director of the budget has
48 approved a plan submitted by the office outlining the amounts to be
49 distributed by provider ... 712,000 (re. \$42,000)

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For pilot programs in geriatric in-home medical care initiatives,
 2 including in-home visits and consultations by physicians
 3 1,000,000 (re. \$317,000)
 4 For a study to be conducted by the School of Social Welfare at Stoney
 5 Brook University to evaluate the pilot programs in geriatric home
 6 medical care initiatives and the related pilot project studying the
 7 role of social workers providing gerontological care coordination
 8 services serving the patients of the pilot programs in geriatric
 9 home medical initiatives. This study shall be developed in consulta-
 10 tion with the Medical Society of the State of New York, New York
 11 Academy of Medicine and the State Office for the Aging
 12 150,000 (re. \$50,000)
 13 For end of life care initiatives in at least four counties pursuant to
 14 and RFP ... 200,000 (re. \$7,000)

15 By chapter 54, section 1, of the laws of 2006:
 16 For services and expenses related to the economically sustainable
 17 transportation demonstration program ... 250,000 (re. \$220,000)

18 Special Revenue Funds - Federal [/ Aid to Localities]
 19 Federal Health and Human Services Fund [- 265]
 20 FHHS AID TO LOCALITIES ACCOUNT

21 By chapter 54, section 1, of the laws of 2010:
 22 For programs provided under the titles of the federal older Americans
 23 act and other health and human services programs.
 24 Title III-b social services ... 26,000,000 (re. \$26,000,000)
 25 Title III-e caregivers ... 12,000,000 (re. \$12,000,000)
 26 Health and human services programs ... 7,000,000 (re. \$7,000,000)
 27 Nutrition services incentive program
 28 16,000,000 (re. \$16,000,000)

29 The appropriation made by chapter 54, section 1, of the laws of 2010, is
 30 hereby amended and reappropriated to read:
 31 Title III-c nutrition programs, including a suballocation to the
 32 department of health TO BE TRANSFERRED TO STATE OPERATIONS for
 33 nutrition program activities ... 41,000,000 (re. \$41,000,000)

34 By chapter 54, section 1, of the laws of 2009:
 35 For programs provided under the titles of the federal older Americans
 36 act and other health and human services programs.
 37 Title III-b social services ... 26,000,000 (re. \$2,500,000)
 38 Title III-c nutrition programs, including a suballocation to the
 39 department of health for nutrition program activities
 40 41,000,000 (re. \$100,000)
 41 Title III-e caregivers ... 12,000,000 (re. \$3,000,000)
 42 Health and human services programs ... 5,000,000 (re. \$2,300,000)
 43 Nutrition services incentive program
 44 16,000,000 (re. \$8,613,000)

45 By chapter 54, section 1, of the laws of 2008:

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For programs provided under the titles of the federal older Americans
2 act and other health and human services programs.
3 Health and human services programs ... 5,000,000 (re. \$798,000)

4 Special Revenue Funds - Federal [/ Aid to Localities]
5 Federal Operating Grants Fund [- 290]
6 Office for the Aging Federal Grants Account

7 By chapter 54, section 1, of the laws of 2010:
8 For services and expenses related to the provision of aging services
9 programs ... 600,000 (re. \$600,000)

10 By chapter 54, section 1, of the laws of 2009:
11 For services and expenses related to the provision of aging services
12 programs ... 600,000 (re. \$600,000)

13 Special Revenue Funds - Federal [/ Aid to Localities]
14 Federal Operating Grants Fund [- 290]
15 Senior Community Service Employment Account

16 By chapter 54, section 1, of the laws of 2010:
17 For the senior community service employment program provided under
18 title V of the federal older Americans act
19 7,000,000 (re. \$7,000,000)
20 For the senior community service employment program provided under
21 title V of the federal older Americans act funded by the American
22 recovery and reinvestment act of 2009. Funds appropriated herein
23 shall be subject to all applicable reporting and accountability
24 requirements contained in such act ... 900,000 (re. \$900,000)

25 By chapter 54, section 1, of the laws of 2009:
26 For the senior community service employment program provided under
27 title V of the federal older Americans act
28 7,000,000 (re. \$1,784,000)

29 The appropriation made by chapter 54, section 1, of the laws of 2009, is
30 amended and reappropriated to read:

31 Maintenance Undistributed

32 For services and expenses or for contract with municipalities and/or
33 private not-for-profit agencies for the amounts herein provided:

34 General Fund / Aid to Localities
35 Community Projects Fund - 007
36 Account CC

37 JEWISH ASSOCIATION FOR SERVICES FOR THE AGED ... 6,000 .. (RE. \$6,000)
38 SEPHARDIC COMMUNITY YOUTH CENTER ... 7,500 (RE. \$7,500)

39 The appropriation made by chapter 54, section 1, of the laws of 2008, is
40 amended and reappropriated to read:

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Maintenance Undistributed

2 For services and expenses or for contracts with municipalities and/or
3 private not-for-profit agencies for the amounts herein provided:

4 General Fund / Aid to Localities
5 Community Projects Fund - 007
6 Account CC

7 CARING COMMUNITY, INC. ... 1,500 (RE. \$1,500)
8 SEPHARDIC COMMUNITY YOUTH CENTER ... 4,000 (RE. \$4,000)
9 VISITING NEIGHBORS, INC. ... 9,500 (RE. \$9,500)

10 The appropriation made by chapter 54, section 1, of the laws of 2007, is
11 amended and reappropriated to read:

12 Maintenance Undistributed

13 For services and expenses or for contracts with municipalities and/or
14 private not-for-profit agencies for the amounts herein provided:

15 General Fund / Aid to Localities
16 Community Projects Fund - 007
17 Account CC

18 SERVICES AND ADVOCACY FOR GAY, LESBIAN, BISEXUAL AND TRANSGENDER
19 ELDERS, INC. ... 3,000 (RE. \$3,000)
20 VISITING NEIGHBORS, INC. ... 8,000 (RE. \$8,000)

21 The appropriation made by chapter 54, section 1, of the laws of 2002, is
22 amended and reappropriated to read:

23 Maintenance Undistributed

24 For services and expenses or for contracts with municipalities and/or
25 private not-for-profit agencies for the amounts herein provided:

26 General Fund / Aid to Localities
27 Community Projects Fund - 007
28 Account CC

29 KENMORE TOWN OF TONAWANDA MEALS ON WHEELS, INC., KEN-TON MEALS ON
30 WHEELS ... 1,750 (RE. \$1,750)

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	17,329,000	24,474,900
4	Special Revenue Funds - Federal	20,000,000	40,000,000
5		-----	-----
6	All Funds	37,329,000	64,474,900
7		=====	=====

8 SCHEDULE

9	AGRICULTURAL BUSINESS SERVICES PROGRAM	37,329,000
10		-----
11	General Fund	
12	Local Assistance Account	
13	New York federation of growers and process-	
14	ors agribusiness child development program	
15	.....	6,521,000
16	New York state veterinary diagnostic labora-	
17	tory at Cornell university animal health	
18	surveillance and control program	3,750,000
19	New York state veterinary diagnostic labora-	
20	tory at Cornell university quality milk	
21	production services program	1,174,000
22	New York state veterinary diagnostic labora-	
23	tory at Cornell university New York state	
24	cattle health assurance program	360,000
25	New York state veterinary diagnostic labora-	
26	tory at Cornell university Johnes disease	
27	program	480,000
28	New York state veterinary diagnostic labora-	
29	tory at Cornell university rabies program	150,000
30	New York state veterinary diagnostic labora-	
31	tory at Cornell university Avian disease	
32	program	252,000
33	Cornell university farm family assistance	384,000
34	Cornell university integrated pest mangement	500,000
35	Cornell university Geneva experiment for	
36	state seed inspection program	128,000
37	Cornell university golden nematode program	62,000
38	Cornell university future farmers of America	192,000
39	Cornell university agriculture in the class-	
40	room	80,000
41	Cornell university association of agricul-	
42	tural educators	66,000
43	New York state apple growers association	206,000
44	New York wine and grape foundation	713,000
45	For services and expenses of northern New	
46	York agricultural development	300,000

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES 2011-12

1	New York farm viability institute	1,221,000
2	Cornell University Rabies Control Program -	
3	Long Island	100,000
4	Tractor rollover protection program adminis-	
5	tered by Mary Imogene Basset hospital	100,000
6	For services and expenses of programs to	
7	promote dairy excellence, including but	
8	not limited to programs at Cornell Univer-	
9	sity. Notwithstanding any other provision	
10	of law, the director of the budget is	
11	hereby authorized to transfer up to	
12	\$150,000 of this appropriation to state	
13	operations for programs including adminis-	
14	tration of dairy profit teams	150,000
15	For reimbursement for the promotion of agri-	
16	culture and domestic arts in accordance	
17	with article 24 of the agriculture and	
18	markets law	340,000
19	Maple producers association for programs to	
20	promote maple syrup	100,000
21		-----
22	Program account subtotal	17,329,000
23		-----

24	Special Revenue Funds - Federal
25	Federal USDA-Food and Nutrition Services Fund
26	Federal Agriculture and Markets Account

27	For services and expenses of non-point	
28	source pollution control, farmland preser-	
29	vation, and other agricultural programs	
30	including suballocation to other state	
31	departments and agencies including liabil-	
32	ities incurred prior to April 1, 2011.	
33	Notwithstanding section 51 of the state	
34	finance law and any other provision of law	
35	to the contrary, the funds appropriated	
36	herein may be increased or decreased by	
37	transfer from/to appropriations for any	
38	prior or subsequent grant period within	
39	the same federal fund/program and between	
40	state operations and aid to localities to	
41	accomplish the intent of this appropri-	
42	ation, as long as such corresponding	
43	prior/subsequent grant periods within such	
44	appropriations have been reappropriated as	
45	necessary	20,000,000
46		-----
47	Program account subtotal	20,000,000
48		-----

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 AGRICULTURAL BUSINESS SERVICES PROGRAM

2 General Fund [/ Aid to Localities]

3 Local Assistance Account [- 001]

4 By chapter 55, section 1, of the laws of 2010:

5 New York federation of growers and processors agribusiness child
6 development program ... 6,521,000 (re. \$2,081,000)
7 New York farm viability institute ... 400,000 (re. \$400,000)
8 For services and expenses of programs to promote dairy excellence,
9 including but not limited to programs at Cornell University.
10 Notwithstanding any other provision of law, the director of the
11 budget is hereby authorized to transfer up to \$150,000 of this
12 appropriation to state operations for programs including adminis-
13 tration of dairy profit teams ... 150,000 (re. \$150,000)
14 For reimbursement for the promotion of agriculture and domestic arts
15 in accordance with article 24 of the agriculture and markets law ...
16 340,000 (re. \$340,000)
17 New York state veterinary diagnostic laboratory at Cornell university
18 animal health surveillance and control program
19 3,750,000 (re. \$3,725,000)
20 New York state veterinary diagnostic laboratory at Cornell university
21 quality milk promotion services program
22 1,174,000 (re. \$1,166,000)
23 New York state veterinary diagnostic laboratory at Cornell university
24 New York state cattle health assurance program
25 360,000 (re. \$358,000)
26 New York state veterinary diagnostic laboratory at Cornell university
27 Johnes disease program ... 480,000 (re. \$477,000)
28 New York state veterinary diagnostic laboratory at Cornell university
29 rabies program ... 50,000 (re. \$50,000)
30 New York state veterinary diagnostic laboratory at Cornell university
31 Avian disease program ... 252,000 (re. \$250,000)
32 Cornell university farm family assistance
33 384,000 (re. \$154,000)
34 Cornell university integrated pest mangement
35 500,000 (re. \$497,000)
36 Cornell university Geneva experiment for state seed inspection program
37 ... 128,000 (re. \$127,000)
38 Cornell university golden nematode program
39 62,000 (re. \$62,000)
40 Cornell university future farmers of America
41 192,000 (re. \$191,000)
42 Cornell university agriculture in the classroom
43 80,000 (re. \$79,000)
44 Cornell university association of agricultural educators
45 66,000 (re. \$66,000)
46 New York state apple growers association ... 206,000 .. (re. \$206,000)
47 New York wine and grape foundation ... 713,000..... (re. \$713,000)
48 For services and expenses related to establishing, improving, and
49 promoting farmer's markets in Monroe, Ontario, Livingston, Orleans,
50 Genesee, Wyoming, Steuben, Yates and Wayne counties, in accordance

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

with a programmatic and financial plan submitted by the commissioner of agriculture and markets and approved by the director of the budget. No moneys of this appropriation shall be made available until the Genesee valley regional market authority makes a transfer to the general fund of the state, as provided for in a chapter of the laws of 2010 ... 3,000,000 (re. \$3,000,000)

By chapter 55, section 1, of the laws of 2009:

For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$600,000 of this appropriation to state operations 600,000 (re. \$600,000)

New York farm viability institute ... 400,000 (re. \$400,000)

For additional services and expenses of the New York farm viability institute ... 2,842,000 (re. \$2,031,000)

Center for dairy excellence administered by the New York farm viability institute ... 200,000 (re. \$200,000)

For additional services and expenses of the center for dairy excellence administered by the New York farm viability institute 176,000 (re. \$82,000)

New York state veterinary diagnostic laboratory at Cornell university

New York state cattle health assurance program 360,000 (re. \$31,000)

Cornell university farm family assistance 480,000 (re. \$303,000)

Cornell university Geneva experiment station 400,000 (re. \$400,000)

For additional services and expenses of golden nematode control, including a contract with empire state potato growers. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$30,000 of this appropriation to state operations ... 30,000 (re. \$10,000)

For services and expenses of apiary inspection. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$200,000 of this appropriation to state operations ... 200,000 (re. \$148,000)

Cornell university agriculture in the classroom 112,000 (re. \$17,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010:

For additional services and expenses for Cornell university golden nematode program ... 10,000 (re. \$10,000)

For services and expenses of an organic farming program.

Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to 96,000 of this appropriation to state operations ... 96,000 (re. \$96,000)

For services and expenses of northern New York agricultural development ... 100,000 (re. \$100,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Cornell university phytophthora research program
 2 44,000 (re. \$44,000)
 3 New York seafood council ... 25,000 (re. \$25,000)

4 By chapter 55, section 1, of the laws of 2008:
 5 center for dairy excellence administered by the New York farm viabil-
 6 ity institute ... 245,000 (re. \$245,000)
 7 Cornell university integrated pest management
 8 980,000 (re. \$4,000)
 9 For services and expenses of apiary inspection. Notwithstanding any
 10 other provision of law, the director of the budget is hereby author-
 11 ized to transfer up to \$392,000 of this appropriation to state oper-
 12 ations ... 392,000 (re. \$148,000)
 13 Cornell university onion research ... 98,000 (re. \$2,000)
 14 Cornell university apiary research program
 15 83,000 (re. \$22,000)

16 By chapter 55, section 1, of the laws of 2008, as amended by chapter
 17 496, section 6, of the laws of 2008:
 18 For services and expenses of programs to promote agricultural economic
 19 development, including but not limited to farmland viability, in
 20 accordance with a programmatic and financial plan to be approved by
 21 the director of the budget. Notwithstanding any other provision of
 22 law, the director of the budget is hereby authorized to transfer up
 23 to \$2,357,000 of this appropriation to state operations, provided,
 24 however, that the amount of this appropriation available for expend-
 25 iture and disbursement on and after September 1, 2008 shall be
 26 reduced by six percent of the amount that was undisbursed as of
 27 August 15, 2008 ... 1,809,000 (re. \$1,251,000)
 28 For services and expenses of an organic farming program. Notwith-
 29 standing any other provision of law, the director of the budget is
 30 hereby authorized to transfer up to \$441,000 of this appropriation
 31 to state operations ... 216,000 (re. \$139,000)
 32 New York seafood council ... 94,000 (re. \$54,000)
 33 Turfgrass Environmental Stewardship fund administered by the New York
 34 state turfgrass association ... 164,500 (re. \$123,000)
 35 Tractor rollover protection program administered by Mary Imogene
 36 Basset hospital ... 94,000 (re. \$88,000)
 37 New York Beef Producers Bull Testing Program
 38 15,040 (re. \$3,000)
 39 New York Beef Producers Empire Heifer Development Program
 40 13,160 (re. \$4,000)

41 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
 42 section 4, of the laws of 2009:
 43 For services and expenses related to the marketing and promotion of
 44 New York state wine in conjunction with the New York wine and grape
 45 foundation including suballocation to other state departments and
 46 agencies, and in accordance with a programmatic and financial plan
 47 to be approved by the director of the budget. Notwithstanding any
 48 other provision of law, the director of the budget is hereby author-

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 ized to transfer up to \$1,684,000 to state operations
 2 1,684,000 (re. \$34,000)
 3 For additional services and expenses of the center for dairy excel-
 4 lence administered by the New York farm viability institute
 5 376,000 (re. \$210,000)
 6 Columbia County Cornell Cooperative Extension for services and
 7 expenses of extension and research programs managed by the Hudson
 8 Valley Research Laboratory, Inc ... 63,900 (re. \$63,900)
 9 For services and expenses of the plum pox virus eradication and indem-
 10 nity program. Notwithstanding any other provision of law, the direc-
 11 tor of the budget is hereby authorized to transfer up to \$376,000 of
 12 this appropriation to state operations
 13 376,000 (re. \$376,000)

14 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 15 section 1, of the laws of 2009:
 16 Suffolk County Soil and Water Conservation District - deer fencing
 17 matching grants program, including liabilities incurred prior to
 18 April 1, 2008 ... 160,000 (re. \$96,000)

19 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 20 section 1, of the laws of 2010:
 21 For services and expenses of the cluster based industry and agribusi-
 22 ness development grants program ... 94,000 (re. \$94,000)

23 By chapter 55, section 1, of the laws of 2007:
 24 For services and expenses of programs to promote agricultural economic
 25 development, including but not limited to farmland viability, in
 26 accordance with a programmatic and financial plan to be approved by
 27 the director of the budget. Notwithstanding any other provision of
 28 law, the director of the budget is hereby authorized to transfer up
 29 to \$1,117,000 of this appropriation to state operations
 30 1,117,000 (re. \$109,000)
 31 For additional services and expenses of programs to promote agricul-
 32 tural economic development, including but not limited to farmland
 33 viability, in accordance with a programmatic and financial plan to
 34 be approved by the director of the budget. Notwithstanding any other
 35 provision of law, the director of the budget is hereby authorized to
 36 transfer up to \$118,000 of this appropriation to state operations
 37 ... 118,000 (re. \$118,000)
 38 For services and expenses of northern New York agricultural develop-
 39 ment ... 400,000 (re. \$16,000)
 40 For services and expenses of NY Agritourism
 41 1,130,000 (re. \$422,000)
 42 For services and expenses of the center for dairy excellence adminis-
 43 tered by the New York state farm viability institute
 44 750,000 (re. \$284,000)
 45 For services and expenses related to the Agribusiness Incubator With-
 46 out Walls Program to be administered by the Hudson Agribusiness
 47 Corporation ... 50,000 (re. \$50,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For services and expenses related to the Biodiesel Feasibility
 2 Research to be administered by the Hudson Agribusiness Corporation
 3 ... 50,000 (re. \$50,000)
 4 For services and expenses related to the New York Beef Producers Bull
 5 Testing Program ... 16,000 (re. \$3,000)
 6 For services and expenses related to the New York Beef Producers
 7 Empire Heifer Development Program ... 14,000 (re. \$5,000)

8 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 9 section 1, of the laws of 2008:
 10 For services and expenses of the plum pox virus eradication and indem-
 11 nity program. Notwithstanding any other provision of law, the direc-
 12 tor of the budget is hereby authorized to transfer up to \$500,000 of
 13 this appropriation to state operations
 14 500,000 (re. \$213,000)

15 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 16 section 1, of the laws of 2010:
 17 For additional services and expenses of the farm viability institute
 18 ... 400,000 (re. \$400,000)

19 By chapter 55, section 1, of the laws of 2006:
 20 For services and expenses of programs to promote agricultural economic
 21 development, including but not limited to farmland viability, in
 22 accordance with a programmatic and financial plan to be approved by
 23 the director of the budget. Notwithstanding any other provision of
 24 law, the director of the budget is hereby authorized to transfer up
 25 to \$1,117,000 of this appropriation to state operations
 26 1,117,000 (re. \$57,000)
 27 For additional services and expenses of programs to promote agricul-
 28 tural economic development, including but not limited to farmland
 29 viability, in accordance with a programmatic and financial plan to
 30 be approved by the director of the budget. Notwithstanding any other
 31 provision of law, the director of the budget is hereby authorized to
 32 transfer up to \$118,000 of this appropriation to state operations
 33 ... 118,000 (re. \$118,000)
 34 For services and expenses of NY Agritourism
 35 1,000,000 (re. \$176,000)

36 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 37 section 1, of the laws of 2007:
 38 For services and expenses related to agricultural research, disease
 39 prevention, technical assistance, and community outreach, in
 40 conjunction with Cornell university, and in accordance with a
 41 programmatic and financial plan to be approved by the director of
 42 budget and allocated pursuant to the following:
 43 Cornell onion research ... 86,000 (re. \$86,000)
 44 For additional services and expenses of the Cornell onion research
 45 program ... 14,000 (re. \$14,000)
 46 For services and expenses of northern New York agricultural develop-
 47 ment ... 400,000 (re. \$13,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

- 1 By chapter 55, section 1, of the laws of 2006, as amended by chapter
2 108, section 5, of the laws of 2006:
3 For payment to agricultural or horticultural corporations and county
4 extension service associations that are eligible to receive premium
5 reimbursement pursuant to section 286 of the agriculture and markets
6 law for the costs of construction, renovation, alteration, rehabili-
7 tation, improvements or repair of fairground buildings or facilities
8 used to house and promote agriculture, to be allocated by the
9 commissioner such that each eligible agricultural and horticultural
10 corporation or county extension service shall receive for a fair or
11 exposition an amount of thirty thousand dollars plus a portion of
12 the remaining amount available, based upon the average five-year
13 total attendance of each such event from 2001 through 2005
14 3,000,000 (re. \$116,000)
- 15 By chapter 55, section 1, of the laws of 2005:
16 For services and expenses of programs to promote agricultural economic
17 development, including but not limited to farmland viability, in
18 accordance with a programmatic and financial plan to be approved by
19 the director of the budget. Notwithstanding any other provision of
20 law, the director of the budget is hereby authorized to transfer up
21 to \$1,235,000 of this appropriation to state operations
22 1,235,000 (re. \$99,000)
23 Cornell onion research ... 100,000 (re. \$5,000)
24 For services and expenses of the Clarkson dairy waste to energy
25 program ... 1,000,000 (re. \$138,000)
- 26 By chapter 55, section 1, of the laws of 2004:
27 For services and expenses of programs to promote agricultural economic
28 development, including but not limited to farmland viability, in
29 accordance with a programmatic and financial plan to be approved by
30 the director of the budget. Notwithstanding any other provision of
31 law, the director of the budget is hereby authorized to transfer up
32 to \$1,235,000 of this appropriation to state operations
33 1,235,000 (re. \$81,000)
- 34 By chapter 55, section 1, of the laws of 2003:
35 For services and expenses of programs to promote agricultural economic
36 development, including but not limited to farmland viability, in
37 accordance with a programmatic and financial plan to be approved by
38 the director of the budget. Notwithstanding any other provision of
39 law, the director of the budget is hereby authorized to transfer up
40 to \$1,300,000 of this appropriation to state operations
41 1,300,000 (re. \$58,000)
- 42 By chapter 54, section 1, of the laws of 2002:
43 For services and expenses of programs to promote agricultural economic
44 development, including but not limited to farmland viability, in
45 accordance with a programmatic and financial plan to be approved by
46 the director of the budget. Notwithstanding any other provision of
47 law, the director of the budget is hereby authorized to transfer up

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 to \$1,300,000 of this appropriation to state operations
2 1,300,000 (re. \$73,000)
3 NY AgriTourism ... 1,000,000 (re. \$40,000)

4 By chapter 54, section 1, of the laws of 2001:
5 For services and expenses of programs to promote agricultural economic
6 development, including but not limited to farmland viability, in
7 accordance with a programmatic and financial plan to be approved by
8 the director of the budget. Notwithstanding any other provision of
9 law, the director of the budget is hereby authorized to transfer up
10 to \$1,300,000 of this appropriation to state operations
11 1,300,000 (re. \$6,000)

12 Special Revenue Funds - Federal [/ Aid to Localities]
13 Federal USDA-Food and Nutrition Services Fund [- 261]
14 Federal Agriculture and Markets Account

15 By chapter 55, section 1, of the laws of 2010:
16 For services and expenses of non-point source pollution control, farm-
17 land preservation, and other agricultural programs including subal-
18 location to other state departments and agencies including liabil-
19 ities incurred prior to April 1, 2010. Notwithstanding section 51 of
20 the state finance law and any other provision of law to the contra-
21 ry, the funds appropriated herein may be increased or decreased by
22 transfer from/to appropriations for any prior or subsequent grant
23 period within the same federal fund/program and between state oper-
24 ations and aid to localities to accomplish the intent of this appro-
25 priation, as long as such corresponding prior/subsequent grant peri-
26 ods within such appropriations have been reappropriated as necessary
27 ... 20,000,000 (re. \$20,000,000)

28 By chapter 55, section 1, of the laws of 2009:
29 For services and expenses of non-point source pollution control, farm-
30 land preservation, and other agricultural programs including subal-
31 location to other state departments and agencies including liabil-
32 ities incurred prior to April 1, 2009. Notwithstanding section 51 of
33 the state finance law and any other provision of law to the contra-
34 ry, the funds appropriated herein may be increased or decreased by
35 transfer from/to appropriations for any prior or subsequent grant
36 period within the same federal fund/program and between state oper-
37 ations and aid to localities to accomplish the intent of this appro-
38 priation, as long as such corresponding prior/subsequent grant peri-
39 ods within such appropriations have been reappropriated as necessary
40 ... 20,000,000 (re. \$20,000,000)

41 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
42 section 1, of the laws of 2010:

43 Maintenance Undistributed

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For services and expenses or for contracts with municipalities and/or
 2 private not-for-profit agencies for the amounts herein provided:

3 General Fund / Aid to Localities
 4 Community Projects Fund - 007
 5 Account CC

6 BROOME COUNTY HUMANE SOCIETY AND RELIEF ASSOCIATION
 7 5,500 (re. \$5,500)
 8 MOHAWK AND HUDSON RIVER HUMANE SOCIETY ... 7,500 (re. \$7,500)
 9 NEW YORK AGRICULTURAL LAND TRUST, INC. ... 10,000 (re. \$10,000)
 10 OUT OF THE PITS, INC. ... 5,000 (re. \$5,000)

11 General Fund / Aid to Localities
 12 Community Projects Fund - 007
 13 Account EE

14 CORNELL COOPERATIVE EXTENSION (CCE) FRANKLIN COUNTY
 15 5,000 (re. \$5,000)
 16 HUDSON VALLEY AGRI-BUSINESS DEVELOPMENT CORP.
 17 4,000 (re. \$4,000)
 18 HUDSON VALLEY AGRI-BUSINESS DEVELOPMENT CORP.
 19 3,000 (re. \$3,000)
 20 CORNELL COOPERATIVE EXTENSION OF WYOMING COUNTY ... 1,000 (re. \$1,000)
 21 RENSSELAER COUNTY AGRICULTURAL and HORTICULTURAL SOCIETY
 22 2,500 (re. \$2,500)

23 The appropriation made by chapter 55, section 1, of the laws of 2008, is
 24 amended and reappropriated to read:

25 Maintenance Undistributed

26 For services and expenses or for contracts with municipalities and/or
 27 private not-for-profit agencies for the amounts herein provided:

28 General Fund / Aid to Localities
 29 Community Projects Fund - 007
 30 Account AA

31 Afton Driving Park and Agricultural Assoc. Inc.
 32 7,500 (re. \$7,500)
 33 Cornell Cooperative Extension of Warren County
 34 13,000 (re. \$13,000)
 35 Cornell University Cooperative Extension of Broome County
 36 100,000 (re. \$100,000)
 37 Greater Binghamton SCORE Chapter 217 ... 5,000 (re. \$5,000)
 38 Mohawk and Hudson River Humane Society ... 50,000 (re. \$50,000)
 39 Saranac, Town of ... 15,000 (re. \$15,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Saugerties Farmers Market ... 2,500 (re. \$2,500)
 2 Western NY Wool Cooperative ... 10,000 (re. \$10,000)
 3 Wyoming County Fair Association ... 25,000 (re. \$25,000)

 4 General Fund / Aid to Localities
 5 Community Projects Fund - 007
 6 Account BB

 7 [Capital District Community Gardens Inc. ... 5,000 (re. \$5,000)]
 8 Humane Society of New York ... 2,000 (re. \$2,000)
 9 New Rochelle Humane Society ... 8,000 (re. \$8,000)

 10 General Fund / Aid to Localities
 11 Community Projects Fund - 007
 12 Account CC

 13 COUNTY EXTENSION SERVICE ASSOCIATION IN THE STATE OF NEW YORK
 14 7,000 (re. \$7,000)
 15 HEMPSTEAD PLAINS REGION - AACAA ... 2,500 (re. \$2,500)
 16 JUST FOOD, INC. ... 5,000 (re. \$5,000)
 17 OUT OF THE PITS, INC. ... 5,000 (re. \$5,000)
 18 STATEN ISLAND COUNCIL FOR ANIMAL WELFARE, INC.
 19 4,000 (re. \$4,000)

 20 General Fund / Aid to Localities
 21 Community Projects Fund - 007
 22 Account EE

 23 CORNELL UNIVERSITY COOPERATIVE EXTENSION, LEWIS COUNTY
 24 6,000 (re. \$6,000)
 25 CORNELL UNIVERSITY COOPERATIVE EXTENSION, OSWEGO COUNTY
 26 29,000 (re. \$29,000)
 27 GENESEE COUNTY AGRICULTURAL SOCIETY, INC. ... 1,000 (re. \$1,000)
 28 HUDSON VALLEY AGRIBUSINESS DEVELOPMENT CORPORATION
 29 3,000 (re. \$3,000)
 30 RENAISSANCE FARMER'S MARKET ... 600 (re. \$600)
 31 SAUGERTIES FARMER'S MARKET ... 2,000 (re. \$2,000)

 32 The appropriation made by chapter 55, section 1, of the laws of 2007, as
 33 amended by chapter 55, section 1, of the laws of 2010, is amended
 34 and reappropriated to read:

 35 Maintenance Undistributed

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For services and expenses or for contracts with municipalities and/or
 2 private not-for-profit agencies for the amounts herein provided:

3 General Fund / Aid to Localities
 4 Community Projects Fund - 007
 5 Account AA

6 Chautauqua County Beekeepers Association ... 500 (re. \$500)
 7 Chautauqua County Humane Society, Inc., SPCA
 8 10,000 (re. \$10,000)
 9 Project Renewal, Inc. ... 25,000 (re. \$25,000)
 10 Silent Animal Voices Echo (S.A.V.E) ... 2,000 (re. \$2,000)

11 General Fund / Aid to Localities
 12 Community Projects Fund - 007
 13 Account BB

14 Farm Spot ... 5,000 (re. \$5,000)
 15 Humane Society of New York ... 2,000 (re. \$2,000)

16 General Fund / Aid to Localities
 17 Community Projects Fund - 007
 18 Account CC

19 [CORNELL COOPERATIVE EXTENSION - BROOME COUNTY
 20 7,500 (re. \$3,658)]
 21 WADDINGTON CHAMBER OF COMMERCE, INC. ... 5,000 (re. \$5,000)

22 General Fund / Aid to Localities
 23 Community Projects Fund - 007
 24 Account EE

25 CORNELL COOPERATIVE EXTENSION OF SARATOGA COUNTY
 26 4,775 (re. \$4,775)
 27 HERKIMER COUNTY FAIR ASSOCIATION ... 5,000 (re. \$5,000)

28 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
 29 section 1, of the laws of 2002:

30 Maintenance Undistributed

31 For services and expenses or for contracts with municipalities and/or
 32 private not-for-profit agencies for the amounts herein provided:

33 General Fund / Aid to Localities
 34 Community Projects Fund - 007

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Account AA
 2 Cornell Cooperative Extension of Chemung County
 3 17,300 (re. \$17,300)
 4 Cornell Cooperative Extension of Sullivan County
 5 5,000 (re. \$5,000)
 6 East End Institute ... 100,000 (re. \$100,000)
 7 Essex County Fair ... 10,000 (re. \$10,000)
 8 General Fund / Aid to Localities
 9 Community Projects Fund - 007
 10 Account CC
 11 KENMORE FARMERS MARKET, INC. ... 5,000 (re. \$5,000)
 12 General Fund / Aid to Localities
 13 Community Projects Fund - 007
 14 Account EE
 15 Cornell Cooperative Extension Dutchess County
 16 25,000 (re. \$25,000)
 17 By chapter 55, section 1, of the laws of 2000:
 18 Maintenance Undistributed
 19 General Fund / Aid to Localities
 20 Community Projects Fund - 007
 21 Account AA
 22 For services and expenses, grants in aid, or for contracts with muni-
 23 cipalities and/or private not-for-profit agencies. The funds appro-
 24 priated hereby may be suballocated to any department, agency or
 25 public authority ... 1,000,000 (re. \$1,000,000)
 26 Maintenance Undistributed
 27 For services and expenses or for contracts with municipalities and/or
 28 private not-for-profit agencies for the amounts herein provided:
 29 General Fund / Aid to Localities
 30 Community Projects Fund - 007
 31 Account AA
 32 East End Institute/Siting of LI Farm Market
 33 175,000 (re. \$175,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 General Fund / Aid to Localities
2 Community Projects Fund - 007
3 Account EE

4 Otsego Farmland Protection ... 7,000 (re. \$7,000)

5 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
6 section 1, of the laws of 2008:

7 Maintenance Undistributed

8 General Fund / Aid to Localities
9 Community Projects Fund - 007
10 Account AA

11 For services and expenses, grants in aid, or for contracts with muni-
12 cipalities and/or private not-for-profit agencies. The funds appro-
13 priated hereby may be suballocated to any department, agency or
14 public authority ... 1,000,000 (re. \$1,000,000)

COUNCIL ON THE ARTS

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	31,635,000	19,908,000
4	Special Revenue Funds - Federal	2,413,000	5,596,000
5	Special Revenue Funds - Other	196,000	0
6		-----	-----
7	All Funds	34,244,000	25,504,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 34,244,000
 11 -----

12 General Fund
 13 Local Assistance Account

14 For state financial assistance for the arts.
 15 This appropriation may be used for state
 16 financial assistance to nonprofit cultural
 17 organizations offering services to the
 18 general public, including but not limited
 19 to, orchestras, dance companies, museums
 20 and theatre groups including nonprofit
 21 cultural organizations, botanical gardens,
 22 zoos, aquariums and public benefit corpo-
 23 rations offering programs of arts related
 24 education for elementary and secondary
 25 school pupils. Such programs may include
 26 activities directly undertaken by the
 27 grantee, or indirectly by regranteeing of
 28 state funds by regional or local arts
 29 councils, among other organizations, to
 30 nonprofit cultural organizations.
 31 Grants, including capital grants, awarded
 32 may be used for programs and activities
 33 relating to arts disciplines including,
 34 but not limited to, architecture, dance,
 35 design, music, theater, media, literature,
 36 museum activities, visual arts, folk arts,
 37 and arts in education programs 31,635,000
 38 -----
 39 Program account subtotal 31,635,000
 40 -----

41 Special Revenue Funds - Federal
 42 Federal Operating Grants Fund
 43 Council on the Arts Account

COUNCIL ON THE ARTS

AID TO LOCALITIES 2011-12

1	For financial assistance to nonprofit	
2	cultural organizations	2,413,000
3		-----
4	Program account subtotal	2,413,000
5		-----
6	Special Revenue Funds - Other	
7	Arts Capital Revolving Fund	
8	Arts Capital Revolving Account	
9	For services and expenses of the arts capi-	
10	tal revolving loan fund	196,000
11		-----
12	Program account subtotal	196,000
13		-----

COUNCIL ON THE ARTS

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 ADMINISTRATION PROGRAM

2 General Fund [/ Aid to Localities]

3 Local Assistance Account [- 001]

4 By chapter 53, section 1, of the laws of 2010:

5 For state financial assistance for the arts. This appropriation may be
6 used for state financial assistance to nonprofit cultural organiza-
7 tions offering services to the general public, including but not
8 limited to, orchestras, dance companies, museums and theatre groups
9 including nonprofit cultural organizations, botanical gardens, zoos,
10 aquariums and public benefit corporations offering programs of arts
11 related education for elementary and secondary school pupils. Such
12 programs may include activities directly undertaken by the grantee,
13 or indirectly by regranteeing of state funds by regional or local arts
14 councils, among other organizations, to nonprofit cultural organiza-
15 tions.

16 Grants, including capital grants, awarded may be used for programs and
17 activities relating to arts disciplines including, but not limited
18 to, architecture, dance, design, music, theater, media, literature,
19 museum activities, visual arts, folk arts, and arts in education
20 programs ... 35,150,000 (re. \$19,908,000)

21 By chapter 53, section 1, of the laws of 2009:

22 For additional state financial assistance for the arts
23 3,500,000 (re. \$2,474)

24 Special Revenue Funds - Federal [/ Aid to Localities]

25 Federal Operating Grants Fund [- 290]

26 Council on the Arts Account

27 By chapter 53, section 1, of the laws of 2010:

28 For financial assistance to nonprofit cultural organizations
29 2,413,000 (re. \$2,413,000)

30 By chapter 53, section 1, of the laws of 2009:

31 For financial assistance to nonprofit cultural organizations
32 2,413,000 (re. \$1,598,000)

33 For financial assistance to nonprofit cultural organizations funded by
34 the American recovery and reinvestment act of 2009. Funds appropri-
35 ated herein shall be subject to all applicable reporting and
36 accountability requirements contained in such act
37 400,000 (re. \$14,000)

38 By chapter 53, section 1, of the laws of 2008:

39 For financial assistance to nonprofit cultural organizations
40 1,413,000 (re. \$633,000)

41 By chapter 53, section 1, of the laws of 2007:

42 For financial assistance to nonprofit cultural organizations for the
43 grant period July 1, 2007 to June 30, 2008
44 1,513,000 (re. \$733,000)

COUNCIL ON THE ARTS

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 By chapter 53, section 1, of the laws of 2006:
2 For financial assistance to nonprofit cultural organizations for the
3 grant period July 1, 2006 to June 30, 2007
4 520,000 (re. \$205,000)

DEPARTMENT OF AUDIT AND CONTROL

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	32,025,000	0
4		-----	-----
5	All Funds	32,025,000	0
6		=====	=====

7 SCHEDULE

8	STATE OPERATIONS PROGRAM	32,025,000
9		-----

10 General Fund
11 Local Assistance Account

12 For state reimbursements to cities, towns,
13 or villages for payments made for special
14 accidental death benefits made pursuant to
15 section 208-f of the general municipal
16 law, including the payment of liabilities
17 incurred prior to April 1, 2011 and for
18 state reimbursement to New York city for
19 payments made for special accidental death
20 benefits to beneficiaries of first respon-
21 ders to the world trade center attack made
22 pursuant to section 208-f of the general
23 municipal law, including the payment of
24 liabilities incurred prior to April 1,
25 2011. Notwithstanding the provisions of
26 any other law to the contrary, for state
27 fiscal year 2011-2012 the liability of the
28 state and the amount to be distributed or
29 otherwise expended by the state pursuant
30 to section 208-f of the general municipal
31 law shall be limited to the amount appro-
32 priated 32,025,000
33 -----

BANKING DEPARTMENT

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	850,000	
4		-----	-----
5	All Funds	850,000	
6		=====	=====

7 SCHEDULE

8	ADMINISTRATION PROGRAM	850,000
9		-----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Banking Department Settlement Account

13 For services and expenses related to the
 14 enforcement actions in accordance with the
 15 purposes outlined in the settlement under
 16 which funding is obtained. Notwithstanding
 17 any inconsistent provision of law, all or
 18 a portion of this appropriation may,
 19 subject to the approval of the director of
 20 the budget, be transferred to the special
 21 revenue funds - other / state operations,
 22 miscellaneous special revenue fund, bank-
 23 ing department settlement account.
 24 Notwithstanding any inconsistent provision
 25 of law, the director of the budget may
 26 suballocate up to the full amount of this
 27 appropriation to any department, agency or
 28 authority. On October 3, 2011, any encum-
 29 brances, liabilities or obligations from
 30 or to the appropriations shall be trans-
 31 ferred to the department of financial
 32 services 850,000
 33 -----

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	1,208,362,000	0
4		-----	-----
5	All Funds	1,208,362,000	0
6		=====	=====

7 SCHEDULE

8 CITY UNIVERSITY--COMMUNITY COLLEGES 178,156,765
 9 -----

10 General Fund
 11 Local Assistance Account

12 OPERATING ASSISTANCE

13 For state financial assistance, net of
 14 disallowances, for operating expenses of
 15 community colleges to be expended pursuant
 16 to regulations developed jointly by the
 17 state university trustees and the city
 18 university trustees and approved by the
 19 director of the budget, and shall include
 20 funds available on a matching basis to
 21 implement programs for the provision of
 22 education and training services to indi-
 23 viduals eligible under the federal
 24 personal responsibility and work opportu-
 25 nity reconciliation act of 1996.

26 Notwithstanding any other provision of law,
 27 rule or regulation, aid payable from this
 28 appropriation to community colleges shall
 29 be distributed to the colleges according
 30 to guidelines established by the city
 31 university trustees.

32 Notwithstanding any other law, rule, or
 33 regulation to the contrary, full funding
 34 for aidable community college enrollment
 35 for the college fiscal year 2011-12 and
 36 heretofore as provided under this appro-
 37 priation is determined by the operating
 38 aid formulas defined in rules and regu-
 39 lations developed jointly by the boards of
 40 trustees of the state and city universi-
 41 ties and approved by the director of the
 42 budget provided that the local sponsor may
 43 use funds contained in reserves for excess
 44 student revenue for operating support of a
 45 community college program even though said

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2011-12

1 expenditures may cause expenses and
 2 student revenues to exceed one-third of
 3 the college's net operating budget for the
 4 college fiscal year 2011-12 provided that
 5 such funds do not cause the college's
 6 revenue from the local sponsor's contribu-
 7 tion in aggregate to be less than the
 8 comparable amounts for the previous commu-
 9 nity college fiscal year and further
 10 provided that pursuant to standards and
 11 regulations of the state university trus-
 12 tees and the city university trustees for
 13 the college fiscal year 2011-12, community
 14 colleges may increase tuition and fees
 15 above that allowable under current educa-
 16 tion law if such standards and regulations
 17 require that in order to exceed the
 18 tuition limit otherwise set forth in the
 19 education law, local sponsor contributions
 20 either in the aggregate or for each full-
 21 time equivalent student shall be no less
 22 than the comparable amounts for the previ-
 23 ous community college fiscal year 160,762,275
 24 For additional operating services and
 25 expenses of community colleges 5,115,000

26 CATEGORICAL PROGRAMS

27 For the payment of aid for community college
 28 categorical programs to be distributed to
 29 the colleges according to guidelines
 30 established by the city university trus-
 31 tees:
 32 For services and expenses related to the
 33 establishment, renovation, alteration,
 34 expansion, improvement or operation of
 35 child care centers for the benefit of
 36 students at the community college campuses
 37 of the city university of New York,
 38 provided that matching funds of at least
 39 35 percent from nonstate sources be made
 40 available 813,100
 41 For additional services and expenses of
 42 child care centers 544,000
 43 For payment of rental aid 8,214,000
 44 For state financial assistance for community
 45 college contract courses and work force
 46 development 1,880,000
 47 For student financial assistance to expand
 48 opportunities in the community colleges of
 49 the city university for the educationally
 50 and economically disadvantaged in accord-

AID TO LOCALITIES 2011-12

3	CITY UNIVERSITY--SENIOR COLLEGES	1,023,205,235
4		-----

7 CITY UNIVERSITY--SENIOR COLLEGE PROGRAMS

8 For the costs of the state share, as
9 prescribed herein, as reimbursement to the
10 city of New York to be paid during the
11 state fiscal year beginning April 1, 2011
12 for the operating expenses of the senior
13 college approved programs and services of
14 the city university of New York as defined
15 in section 6230 of the education law.
16 Notwithstanding paragraphs 3 and 4 of subdivi-
17 sion A of section 6221 of the education
18 law, the amount appropriated herein shall
19 constitute the maximum state payment for
20 the 2011-12 state fiscal year beginning
21 April 1, 2011 to the city of New York, of
22 which \$428,000,000 is a state liability to
23 the city for the period beginning April 1,
24 2011 through June 30, 2012, for reimburse-
25 ment of costs incurred by the city at any
26 time during the 2010-11 academic year.
27 Notwithstanding any inconsistent provision
28 of law, the dormitory authority of the
29 state of New York may issue bonds for the
30 purpose of reimbursing equipment disburse-
31 ments subject to subdivision 14 of section
32 1680 of the public authorities law and
33 upon transfer of bond proceeds for equip-
34 ment disbursements, from the city univer-
35 sity special revenue fund, facilities and
36 planning income reimbursable account (NA)
37 to an account of the city of New York, the
38 general fund appropriations herein shall
39 be reduced by amounts equivalent to such
40 transfers but in no event less than
41 \$20,000,000 for the 12-month period begin-
42 ning July 1, 2011; the transfer of such
43 bond proceeds shall immediately and equiv-
44 alently reduce the general fund amounts
45 appropriated herein; and the portions of
46 such general fund appropriations so
47 affected shall have no further force or
48 effect.

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2011-12

1 The state share of operating expenses, a
 2 portion of which is appropriated herein as
 3 reimbursement to New York city, shall be
 4 an amount equal to the net operating
 5 expenses of the senior college approved
 6 programs and services which shall equal
 7 the total operating expenses of approved
 8 programs and services less:
 9 (a) all excess tuition and instructional
 10 and noninstructional fees attributable
 11 to the senior colleges received from the
 12 city university construction fund;
 13 (b) miscellaneous revenue and fees,
 14 including bad debt recoveries and income
 15 fund reimbursable cost recoveries;
 16 (c) pursuant to section 6221 of the educa-
 17 tion law, a representative share of the
 18 operating costs of those activities
 19 within central administration and univ-
 20 ersity-wide programs which, as deter-
 21 mined by the state budget director,
 22 relate jointly to the senior colleges
 23 and community colleges, and New York
 24 city support for associate degree
 25 programs at the College of Staten Island
 26 and Medgar Evers College and notwith-
 27 standing any other provision of law,
 28 rule or regulation, New York city
 29 support for associate degree programs at
 30 New York city college of technology and
 31 John Jay college, with such support
 32 based on the 2007-08 full-time equiv-
 33 alent (FTE) associate degree enrollments
 34 at these campuses and calculated using
 35 the New York city contribution per city
 36 university community college FTE in the
 37 2007-08 base year, totaling \$32,275,000.
 38 Items (a) and (b) of the foregoing shall be
 39 hereafter referred to as the senior
 40 college revenue offset, and item (c) as
 41 the central administration and university
 42 - wide programs offset.
 43 In no event shall the state support for the
 44 operating expenses of the senior college
 45 approved programs and services for the
 46 12-month period beginning July 1, 2011
 47 exceed \$1,047,498,000 1,022,705,235
 48 For services and expenses of the Joseph
 49 Murphy Institute 500,000
 50 -----

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2011-12

1 CITY UNIVERSITY--SENIOR COLLEGE PENSION PAYMENTS 2,000,000
2 -----

3 General Fund
4 Local Assistance Account

5 For payment of financial assistance to the
6 city of New York for certain costs of
7 retirement incentive programs and other
8 liabilities attributable to employee
9 retirement systems and for special pension
10 payments attributable to employees of the
11 senior colleges of the city university of
12 New York pursuant to chapters 975, 976,
13 and 977 of the laws of 1977, in accordance
14 with section 6231 of the education law and
15 chapter 958 of the laws of 1981, as
16 amended 2,000,000
17 -----

18 METROPOLITAN COMMUTER TRANSPORTATION MOBILITY TAX 5,000,000
19 -----

20 General Fund
21 Local Assistance Account

22 For payment of the metropolitan commuter
23 transportation mobility tax pursuant to
24 article 23 of the tax law as amended by
25 chapter 25 of the laws of 2009 for the
26 period July 1, 2011 to June 30, 2012 on
27 behalf of those senior college employees
28 employed in the commuter transportation
29 district. Notwithstanding any other law to
30 the contrary, this appropriation may not
31 be decreased by interchange with any other
32 appropriation 5,000,000
33 -----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	6,171,000	6,918,000
4	Internal Service Funds	11,000,000	34,100,000
5		-----	-----
6	All Funds	17,171,000	41,018,000
7		=====	=====

8 SCHEDULE

9 COMMUNITY SUPERVISION PROGRAM 16,971,000
 10 -----

11 General Fund
 12 Local Assistance Account

13 For payment of services and expenses relat-
 14 ing to the operation of a program with the
 15 center for employment opportunities to
 16 assist with vocational or employment
 17 skills training or the attainment of
 18 employment 1,029,000

19 For costs associated with the provision of
 20 treatment, residential stabilization and
 21 other related services for offenders in
 22 the community, including residential
 23 stabilization for sex offenders, pursuant
 24 to existing contracts or to be distributed
 25 through a competitive process 4,942,000

26 -----
 27 Program account subtotal 5,971,000
 28 -----

29 Internal Service Funds
 30 Miscellaneous Internal Service Fund
 31 Neighborhood Work Project Account

32 For services and expenses related to estab-
 33 lishing and administering a vocational
 34 training program for parolees, other
 35 offenders, or former inmates from city of
 36 New York jails participating in community
 37 based programs with the center for employ-
 38 ment opportunities. Notwithstanding any
 39 other provision of law to the contrary,
 40 the chairman of the board of parole, or a
 41 designated officer of the department of
 42 corrections and community supervision may
 43 authorize participants to perform service
 44 projects at sites made available by any

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES 2011-12

1	state or local government or public bene-	
2	fit corporation	11,000,000
3		-----
4	Program account subtotal	11,000,000
5		-----
6	SUPPORT SERVICES PROGRAM	200,000
7		-----
8	General Fund	
9	Local Assistance Account	
10	For services and expenses of localities for	
11	the housing and board of felony offenders	
12	pursuant to section 601-c of the	
13	correction law	200,000
14		-----
15	Program account subtotal	200,000
16		-----

DEPARTMENT OF [CORRECTIONAL SERVICES]
CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 PROGRAM SERVICES PROGRAM

2 General Fund / Aid to Localities
3 Local Assistance Account - 001

4 By chapter 50, section 1, of the laws of 2008, as amended by chapter 1,
5 section 1, of the laws of 2009:
6 Osborne Association Albion Family Ties ... 98,000 (re. \$48,000)
7 Osborne Association Family Resource Center
8 37,000 (re. \$17,000)

9 SUPPORT SERVICES PROGRAM

10 General Fund [/ Aid to Localities]
11 Local Assistance Account [- 001]

12 By chapter 50, section 1, of the laws of 2008, as amended by chapter
13 496, section 1, of the laws of 2008:
14 For services and expenses of localities for the housing and board of
15 coram nobis prisoners in accordance with section 601-b of the
16 correction law, felony offenders in accordance with subdivision 2 of
17 section 601-c of the correction law, and prisoners pursuant to
18 section 95 of the correction law. Notwithstanding any other
19 provision of law to the contrary, payments certified to the commis-
20 sioner by the appropriate local official for the care of such pris-
21 oners and made pursuant to this appropriation for liabilities
22 incurred on or after September 1, 2008 shall be paid at the follow-
23 ing per day per capita rates: per diem per capita reimbursement
24 pursuant to section 601-b of the correction law shall not exceed
25 \$18.80, and per diem per capita reimbursement pursuant to subdivi-
26 sion 2 of section 601-c of the correction law shall not exceed
27 \$37.60 ... 5,880,000 (re. \$5,853,000)

28 [PAROLE OPERATIONS] COMMUNITY SUPERVISION PROGRAM

29 General Fund [/ Aid to Localities]
30 Local Assistance Account [- 001]

31 The appropriation made by chapter 50, section 1, of the laws of 2010, to
32 the division of parole, is hereby transferred and reappropriated to
33 the department of corrections and community supervision:
34 Notwithstanding the provisions of section 259-i of the executive law,
35 payments made pursuant to this appropriation for liabilities
36 incurred on or after April 1, 2006, but prior to September 1, 2008,
37 shall be paid by the state at the actual per day per capita cost, as
38 certified to the commissioner of correctional services by the appro-
39 priate local official, for the care of such prisoners; provided
40 however, such per diem per capita reimbursement for such period
41 pursuant to subdivision 3 of section 259-i of the executive law
42 shall not exceed \$40 and for such per diem per capita reimbursement
43 for the period on or after September 1, 2008 but prior to April 1,

DEPARTMENT OF [CORRECTIONAL SERVICES]
CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

2009 pursuant to subdivision 3 of section 259-i of the executive law
shall not exceed \$37.60 ... 5,000,000 (re. \$1,000,000)

Internal Service Funds [/ Aid to Localities]
Miscellaneous Internal Service Fund [- 334]
Neighborhood Work Project Account

The appropriation made by chapter 50, section 1, of the laws of 2010, to
the division of parole, is hereby transferred and reappropriated to
the department of corrections and community supervision:

For services and expenses related to establishing and administering a
vocational training program for parolees, other offenders, or former
inmates from city of New York jails participating in community based
programs with the center for employment opportunities. Notwith-
standing any other provision of law to the contrary, the chairman of
the board of parole, or a designated officer of the division of
parole may authorize participants to perform service projects at
sites made available by any state or local government or public
benefit corporation ... 11,000,000 (re. \$8,300,000)

By chapter 50, section 1, of the laws of 2009:

For services and expenses related to establishing and administering a
vocational training program for parolees, other offenders, or former
inmates from city of New York jails participating in community based
programs with the center for employment opportunities. Notwithstand-
ing any other provision of law to the contrary, the chairman of the
board of parole, or a designated officer of the division of parole
may authorize participants to perform service projects at sites made
available by any state or local government or public benefit corpo-
ration ... 9,250,000 (re. \$9,250,000)

By chapter 50, section 1, of the laws of 2008:

For services and expenses related to establishing and administering a
vocational training program for parolees, other offenders, or former
inmates from city of New York jails participating in community based
programs with the center for employment opportunities. Notwithstand-
ing any other provision of law to the contrary, the chairman of the
board of parole, or a designated officer of the division of parole
may authorize participants to perform service projects at sites made
available by any state or local government or public benefit corpo-
ration ... 9,250,000 (re. \$9,250,000)

By chapter 50, section 1, of the laws of 2007:

For services and expenses related to assisting parolees or other
offenders in obtaining substance abuse treatment, housing, and
employment pursuant to a plan prepared by the executive director of
the division of parole, the commissioner of the department of
correctional services and the commissioner of the division of crimi-
nal justice services in consultation with the director of the budg-
et. These funds may be transferred to any other state agency, and

DEPARTMENT OF [CORRECTIONAL SERVICES]
CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 must be distributed through a competitive process
2 3,000,000 (re. \$3,000,000)
3 For services and expenses for the provision of alcohol and substance
4 abuse treatment and related services to offenders in the community
5 pursuant to existing contracts or through a competitive process
6 13,246,000 (re. \$1,300,000)

7 By chapter 50, section 1, of the laws of 2006, as amended by chapter 50,
8 section 1, of the laws of 2007:
9 For services and expenses related to the operation of a not for profit
10 consortia or county re-entry task forces that will assist parolees
11 in obtaining substance abuse treatment, housing, and employment
12 pursuant to a plan prepared by the executive director of the divi-
13 sion of parole and the commissioner of the office of alcoholism and
14 substance abuse services to be approved by the director of criminal
15 justice and the director of the budget. These funds may be trans-
16 ferred to any other state agency for implementing such plan
17 3,000,000 (re. \$3,000,000)

18 General Fund / Aid to Localities
19 Community Projects Fund - 007
20 Account CC

21 By chapter 50, section 1, of the laws of 2002, as amended by chapter 50,
22 section 1, of the laws of 2004:

23 For services and expenses of the:
24 Albion Family Ties Program (Osborne Association)
25 4,000 (re. \$4,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	109,908,000	152,049,197
4	Special Revenue Funds - Federal	32,875,000	101,481,000
5	Special Revenue Funds - Other	33,181,000	65,817,486
6		-----	-----
7	All Funds	175,964,000	319,347,683
8		=====	=====

9 SCHEDULE

10 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM 175,964,000
 11 -----

12 General Fund
 13 Local Assistance Account

14 For prosecutorial services of counties, to
 15 be distributed in the same manner as the
 16 prior year or through a competitive proc-
 17 ess 10,680,000

18 For payment to the New York state district
 19 attorneys association and the New York
 20 state prosecutors training institute for
 21 services and expenses related to the pros-
 22 ecution of crimes and the provision of
 23 continuing legal education, training, and
 24 support for medicaid fraud prosecution 2,304,000

25 For services and expenses associated with a
 26 witness protection program pursuant to a
 27 plan developed by the commissioner of the
 28 division of criminal justice services 304,000

29 For grants to counties for district attorney
 30 salaries. Notwithstanding the provisions
 31 of subdivisions 10 and 11 of section 700
 32 of the county law or any other law to the
 33 contrary, for state fiscal year 2011-12
 34 the liability of the state and the amount
 35 to be distributed or otherwise expended by
 36 the state pursuant to subdivisions 10 and
 37 11 of section 700 of the county law shall
 38 be limited to the amount appropriated
 39 herein and shall be determined by first
 40 calculating the amount of the expenditure
 41 or other liability pursuant to such law,
 42 and then reducing the amount so calculated
 43 proportionately 2,282,000

44 Payment of state aid for expenses of the
 45 special narcotics prosecutor 825,000

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2011-12

1 For payment of state aid for expenses of
2 crime laboratories for accreditation,
3 training, capacity enhancement and lab
4 related services to maintain the quality
5 and reliability of forensic services to
6 criminal justice agencies, distributed
7 through a competitive process, which
8 includes an evaluation of the effective-
9 ness of such process. Some of these funds
10 herein appropriated may be transferred to
11 state operations and may be suballocated
12 to other state agencies 6,635,000
13 For payment of state aid for Westchester
14 county policing program 1,984,000
15 For reimbursement of the services and
16 expenses of municipal corporations, public
17 authorities, the division of state police,
18 authorized police departments of state
19 public authorities or regional state park
20 commissions for the purchase of ballistic
21 soft body armor vests, such sum shall be
22 payable on the audit and warrant of the
23 state comptroller on vouchers certified by
24 the commissioner of the division of crimi-
25 nal justice services and the chief admin-
26 istrative officer of the municipal corpo-
27 ration, public authority, or state entity
28 making requisition and purchase of such
29 vests. A portion of these funds may be
30 transferred to state operations and may be
31 suballocated to other state agencies 513,000
32 For services and expenses of the drug diver-
33 sion program in the same manner as the
34 prior year or through a competitive proc-
35 ess 618,000
36 For services and expenses of programs aimed
37 at promoting the successful re-entry of
38 criminal offenders into their communities,
39 including local re-entry task forces, to
40 be distributed through a competitive proc-
41 ess, which will include an evaluation of
42 the effectiveness of such process 3,063,000
43 For services and expenses of operation
44 IMPACT including anti-gun trafficking
45 initiative as allocated and distributed by
46 competitive process which includes an
47 evaluation of the effectiveness of such
48 process 15,219,000
49 For defense services to be distributed in
50 the same manner as the prior year or
51 through a competitive process 5,507,000

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2011-12

1 For payment to New York state defenders
2 association for services and expenses
3 related to the provision of training and
4 other assistance 1,089,000
5 For payment of state aid to counties and the
6 city of New York for the operation of
7 local probation departments subject to the
8 approval of the director of the budget.
9 Notwithstanding any other provisions of law,
10 the state aid for probationary services to
11 counties and the city of New York shall be
12 distributed to counties and the city of
13 New York pursuant to a plan prepared by
14 the commissioner of criminal justice
15 services and approved by the director of
16 the budget which shall be to the greatest
17 extent possible, distributed in a manner
18 consistent with the prior year distrib-
19 ution amounts 44,057,000
20 For payment of state aid to counties and the
21 city of New York for local alternatives to
22 incarceration, pursuant to article 13-A of
23 the executive law. Notwithstanding any
24 other provision of law, the total amount
25 for state assistance may be provided to
26 participating counties and the city of New
27 York in the same proportion of the appro-
28 priation as received during the preceding
29 fiscal year, pursuant to regulations
30 issued by the division of criminal justice
31 services 3,245,000
32 For payments to not-for-profit and govern-
33 ment operated programs providing alterna-
34 tives to incarceration, to be distributed
35 pursuant to existing contracts or through
36 a competitive process which includes an
37 evaluation of the effectiveness of such
38 process 3,973,000
39 For payment of state aid to counties and the
40 city of New York for local alternatives to
41 incarceration that provide alcohol and
42 substance abuse treatment programs and
43 services and other related interventions,
44 pursuant to section 266 of article 13-A of
45 the executive law 1,914,000
46 For payment as assistance to localities to
47 provide supervision and treatment for
48 at-risk youth or offenders by public or
49 not-for-profit agencies to be distributed
50 pursuant to existing contracts or through
51 a competitive process which includes an

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2011-12

1	evaluation of the effectiveness of such	
2	process	819,000
3	For payment as assistance to localities to	
4	provide supervision and treatment of	
5	offenders by public or not-for-profit	
6	agencies. Eligible services shall include	
7	but not be limited to substance abuse	
8	assessments, treatment program placement,	
9	monitoring client compliance with treat-	
10	ment programs, outpatient and residential	
11	treatment, TASC program services, drug	
12	treatment, and alternatives to prison	
13	programs. Funds shall be awarded on a	
14	competitive basis and shall be available	
15	for up to 100 percent of program costs	
16	incurred. In no event shall any part of	
17	these funds be used to replace expendi-	
18	tures previously incurred for such	
19	services	469,000
20	For services and expenses of programs that	
21	provide alternatives to incarceration for	
22	eligible individuals and families whose	
23	income do not exceed 200 percent of the	
24	federal poverty level	2,622,000
25	For residential centers providing services	
26	to individuals on probation	1,000,000
27	For additional payments to the New York	
28	state defenders association for services	
29	and expenses related to the provision of	
30	training and other assistance	186,000
31	For services and expenses of consolidation	
32	and operation of public safety answering	
33	points in Oneida County funds to be subal-	
34	located to the Division of Homeland Secu-	
35	rity and Emergency Services	600,000
36		-----
37	Program account subtotal	109,908,000
38		-----
39	Special Revenue Funds - Federal	
40	Federal Operating Grants Fund	
41	Miscellaneous Discretionary Account	
42	Funds herein appropriated may be used to	
43	disburse unanticipated federal grants in	
44	support of state and local programs to	
45	prevent crime, support law enforcement,	
46	improve the administration of justice, and	
47	assist victims. A portion of these funds	
48	may be transferred to state operations and	
49	may be suballocated to other state agen-	
50	cies	8,000,000

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2011-12

1		-----	
2	Program account subtotal	8,000,000	
3		-----	
4	Special Revenue Funds - Federal		
5	Federal Operating Grants Fund		
6	Crime Identification and Technology Account		
7	For services and expenses related to iden-		
8	tification technology grants including,		
9	but not limited to, crime lab improvement		
10	and DNA programs. A portion of these funds		
11	may be transferred to state operations and		
12	may be suballocated to other state agen-		
13	cies	1,500,000	
14		-----	
15	Program account subtotal	1,500,000	
16		-----	
17	Special Revenue Funds - Federal		
18	Federal Operating Grants Fund		
19	Edward Byrne Memorial Grant Account		
20	For services and expenses related to the		
21	federal Edward Byrne memorial justice		
22	assistance formula program, including		
23	enhanced prosecution, enhanced defense,		
24	local law enforcement programs, youth		
25	violence and/or crime reduction programs,		
26	crime laboratories, re-entry services, and		
27	judicial diversion and alternative to		
28	incarceration programs. Funds appropriated		
29	herein shall be expended pursuant to a		
30	plan developed by the commissioner of		
31	criminal justice services and approved by		
32	the director of the budget. A portion of		
33	these funds may be transferred to state		
34	operations and/or suballocated to other		
35	state agencies	9,775,000	
36	For services and expenses of drug, violence,		
37	and crime control and prevention programs		
38	in the manner set forth in subdivision 5		
39	of section 24 of the state finance law	1,000,000	
40	For services and expenses of drug, violence		
41	and crime control and prevention programs		
42	in accordance with the following schedule:		
43	Broome County Security Division	50,000	
44	Bergen Basin Community Development Corpo-		
45	ration - Anti-Gang Prevention Program	26,000	
46	Chinese-American Planning Council Youth		
47	Training Program	60,000	
48	City of Syracuse Police Department	91,000	

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2011-12

1	City of Watertown Police Department	26,500
2	City of Yonkers Police Department	50,000
3	Elmcot Youth and Adult Activities Program	45,000
4	Haverstraw Town Police Department	75,000
5	Jacob Riis Settlement House	20,000
6	Lower East Side Service Center	76,000
7	Metropolitan Coordinating Council: All About	
8	Jobs II	76,000
9	Nassau County Police Department	50,000
10	Ohel Children's Home & Family Services Drug	
11	Prevention Program	76,000
12	St. Lawrence County Sheriff	30,000
13	Town of Chili	57,000
14	Town of DeWitt Police Department	25,000
15	Town of Riga Court A	5,000
16	Town of Rush Court	4,000
17	Town of Wheatland	4,000
18	United Jewish Council - East Side Community	
19	Crime Prevention	70,000
20	Urban League of Long Island	40,000
21	Village of Philadelphia Police Department	33,500
22	Village of Churchville	10,000
23		-----
24	Program account subtotal	11,775,000
25		-----
26	Special Revenue Funds - Federal	
27	Federal Operating Grants Fund	
28	Juvenile Accountability Incentive Block Grant Account	
29	For payment of federal aid to localities	
30	juvenile accountability incentive block	
31	grant moneys pursuant to an allocation	
32	plan developed by the commissioner of the	
33	division of criminal justice services. A	
34	portion of these funds may be transferred	
35	to state operations and may be suballo-	
36	cated to other state agencies	2,000,000
37		-----
38	Program account subtotal	2,000,000
39		-----
40	Special Revenue Funds - Federal	
41	Federal Operating Grants Fund	
42	Juvenile Justice and Delinquency Prevention Formula	
43	Account	
44	For payment of federal aid to localities	
45	pursuant to the provisions of the federal	
46	juvenile justice and delinquency	
47	prevention act in accordance with a	
48	distribution plan determined by the juve-	

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2011-12

1 nile justice advisory group and affirmed
 2 by the commissioner of the division of
 3 criminal justice services. A portion of
 4 these funds may be transferred to state
 5 operations and may be suballocated to
 6 other state agencies 3,000,000
 7 For payment of federal aid to localities
 8 pursuant to the provisions of title V of
 9 the juvenile justice and delinquency
 10 prevention act of 1974, as amended for
 11 local delinquency prevention programs,
 12 including sub-allocation to state oper-
 13 ations for the administration of this
 14 grant in accordance with a distribution
 15 plan determined by the juvenile justice
 16 advisory group and affirmed by the commis-
 17 sioner of the division of criminal justice
 18 services.
 19 For services and expenses associated with
 20 the juvenile justice and delinquency
 21 prevention formula account. A portion of
 22 these funds may be transferred to state
 23 operations and may be suballocated to
 24 other state agencies 100,000
 25 -----
 26 Program account subtotal 3,100,000
 27 -----
 28 Special Revenue Funds - Federal
 29 Federal Operating Grants Fund
 30 Violence Against Women Account
 31 For payment of federal aid to localities
 32 pursuant to an expenditure plan developed
 33 by the commissioner of the division of
 34 criminal justice services, provided howev-
 35 er that up to 10 percent of the amount
 36 herein appropriated may be used for
 37 program administration. A portion of these
 38 funds may be transferred to state oper-
 39 ations and may be suballocated to other
 40 state agencies 6,500,000
 41 -----
 42 Program account subtotal 6,500,000
 43 -----
 44 Special Revenue Funds - Other
 45 Miscellaneous Special Revenue Fund
 46 Crimes Against Revenue Program Account
 47 For payment to district attorneys who
 48 participate in the crimes against revenue

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2011-12

1	program to be distributed according to a	
2	plan developed by the commissioner of the	
3	division of criminal justice services, in	
4	consultation with the department of taxation and finance, and approved by the	
5	director of the budget	16,000,000
6		-----
7		
8	Program account subtotal	16,000,000
9		-----
10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	Criminal Justice Improvement Account	
13	For services and expenses of programs that	
14	prevent domestic violence or aid the	
15	victims of domestic violence in the manner	
16	set forth in subdivision 5 of section 24	
17	of the state finance law	609,000
18	For services and expenses of programs that	
19	prevent domestic violence or aid victims	
20	of domestic violence:	
21	For services and expenses of:	
22	Domestic Violence Law Project of Rockland County ..	41,109
23	Empire Justice Center	47,638
24	Legal Aid Society of Mid-New York	41,109
25	Legal Aid Society of New York - Domestic	
26	Violence Services	67,218
27	Legal Services for New York City - Brooklyn	41,109
28	Legal Services for New York City - Queens	41,109
29	Metropolitan New York Council on Jewish Poverty ...	55,363
30	My Sisters' Place	41,109
31	Nassau Coalition Against Domestic Violence, Inc. ..	41,109
32	Neighborhood Legal Services Inc. of Erie County ...	41,109
33	Sanctuary for Families	55,363
34	Rochester Legal Aid Society	54,546
35	Volunteer Legal Services Project of Monroe	
36	County	41,109
37		-----
38	Program account subtotal	1,218,000
39		-----
40	Special Revenue Funds - Other	
41	Miscellaneous Special Revenue Fund	
42	Legal Services Assistance Account	
43	For prosecutorial services of counties, to	
44	be distributed in the same manner as the	
45	prior year or through a competitive process	2,592,000
46		
47	For defense services to be distributed in	

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2011-12

1	the same manner as the prior year or	
2	through a competitive process	2,592,000
3	For services and expenses of the district	
4	attorney and indigent legal services	
5	attorney loan forgiveness program pursuant	
6	to section 679-e of the education law.	
7	These funds may be suballocated to the	
8	higher education services corporation	2,430,000
9	For services and expenses of civil or crimi-	
10	nal domestic violence legal services in	
11	the manner set forth in subdivision 5 of	
12	section 24 of the state finance law	650,000
13	For services, expenses or reimbursement of	
14	expenses incurred by local government	
15	agencies and/or not-for-profit providers	
16	or their employees providing civil or	
17	criminal legal services in accordance with	
18	the following schedule:	
19	Albany County District Attorney	48,100
20	Brooklyn Bar Association	24,050
21	Caribbean Women's Health Association	24,050
22	Center for Family Representation	120,250
23	Chemung County Neighborhood Legal Services	43,290
24	City Bar Fund	24,050
25	Day One New York	36,556
26	Empire Justice Center	186,147
27	Family and Children's Association	43,290
28	Frank H. Hiscock Legal Aid Society	24,050
29	Greenhope Services for Women	36,556
30	Harlem Legal Services	120,250
31	Legal Aid Bureau of Buffalo	38,480
32	Legal Aid Society of Mid New York	72,150
33	Legal Aid Society of Northeastern New York	52,910
34	Legal Aid Society for Rockland County	24,050
35	Legal Information for Families Today (LIFT)	43,290
36	Legal Project of the Cap. Dist. Women's Bar	91,390
37	Legal Services for New York City (LSNY)	129,870
38	Legal Services of Central New York	14,430
39	Legal Services of the Hudson Valley	52,910
40	Metropolitan Council on Jewish Poverty	240,500
41	Metropolitan Council on Jewish Poverty -	
42	Project New Leaf	73,112
43	MFY Legal Services	48,100
44	Monroe County Legal Assistance Center	38,480
45	Nassau/Suffolk Law Services Committee, Inc.	52,910
46	New York Legal Assistance Group (NYLAG)	24,050
47	New York Legal Assistance Group (NYLAG) -	
48	Brooklyn Conflicts Office	131,313
49	New York City Legal Aid	48,100
50	New York City Legal Aid	288,600
51	New York County District Attorney - Identity	
52	Theft Prosecution	40,404

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2011-12

1	Northern Manhattan Improvement Corporation	86,580
2	Osborne Association El Rio Program	39,442
3	Rural Law Center of New York	24,050
4	Sanctuary for Families	240,500
5	Southern Tier Legal Services	67,340
6	Vera Institute of Justice	67,340
7	Volunteers of Legal Service (VOLS)	43,290
8	Western New York Law Center	43,290
9	Worker's Rights Law Center of New York, Inc.	38,480
10	For payments to the New York state defenders	
11	association for services and expenses	
12	related to the provision of training and	
13	other assistance	64,000
14	For services and expenses of statewide indi-	
15	gent legal services for persons reentering	
16	communities from state facilities	1,000,000
17		-----
18	Program account subtotal	12,214,000
19		-----
20	Special Revenue Funds - Other	
21	State Police and Motor Vehicle Law Enforcement Fund	
22	Local Agency Law Enforcement Account	
23	For services and expenses associated with	
24	local anti-auto theft programs, in accord-	
25	ance with section 89-d of the state	
26	finance law, distributed through a compet-	
27	itive process	3,749,000
28		-----
29	Program account subtotal	3,749,000
30		-----

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

2 [FUNDING AND PROGRAM ASSISTANCE PROGRAM]

3 General Fund [/ Aid to Localities]

4 Local Assistance Account [- 001]

5 By chapter 50, section 1, of the laws of 2010:

6 For prosecutorial services of counties, to be distributed in the same
7 manner as the prior year or through a competitive process

8 11,600,000 (re. \$11,349,000)

9 For payment to the New York state district attorneys association and
10 the New York state prosecutors training institute for services and
11 expenses related to the prosecution of crimes and the provision of
12 continuing legal education, training, and support for medicaid fraud
13 prosecution ... 2,502,000 (re. \$2,480,000)14 Payment of state aid for expenses of the special narcotics prosecutor
15 ... 896,000 (re. \$886,000)16 For payment of state aid for expenses of crime laboratories for
17 accreditation, training, capacity enhancement and lab related
18 services to maintain the quality and reliability of forensic
19 services to criminal justice agencies, distributed through a compet-
20 itive process, which includes an evaluation of the effectiveness of
21 such process. Some of these funds herein appropriated may be trans-
22 ferred to state operations and may be suballocated to other state
23 agencies ... 7,207,000 (re. \$7,187,000)24 For services and expenses of the drug diversion program in the same
25 manner as the prior year or through a competitive process

26 671,000 (re. 665,000)

27 For services and expenses of programs aimed at promoting the success-
28 ful re-entry of criminal offenders into their communities, including
29 local re-entry task forces, to be distributed through a competitive
30 process, which will include an evaluation of the effectiveness of
31 such process ... 3,327,000 (re. \$3,318,000)32 For services and expenses of operation IMPACT including anti-gun traf-
33 ficking initiative as allocated and distributed by competitive proc-
34 ess which includes an evaluation of the effectiveness of such proc-
35 ess ... 15,683,000 (re. \$15,640,000)36 For defense services to be distributed in the same manner as the prior
37 year or through a competitive process

38 5,981,000 (re. \$5,855,000)

39 By chapter 50, section 1, of the laws of 2009:

40 For prosecutorial services of counties, to be distributed in the same
41 manner as the prior year or through a competitive process

42 12,889,000 (re. \$216,000)

43 For payment to the New York state district attorneys association and
44 the New York state prosecutors training institute for services and
45 expenses related to the prosecution of crimes and the provision of
46 continuing legal education, training, and support for medicaid fraud
47 prosecution ... 2,780,000 (re. \$2,777,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For services and expenses associated with a witness protection program
2 pursuant to a plan developed by the commissioner of the division of
3 criminal justice services ... 367,000 (re. \$367,000)
4 For payment of state aid for expenses of crime laboratories for
5 accreditation, training, capacity enhancement and lab related
6 services to maintain the quality and reliability of forensic
7 services to criminal justice agencies, distributed through a compet-
8 itive process, which includes an evaluation of the effectiveness of
9 such process. Some of these funds herein appropriated may be trans-
10 ferred to state operations and may be suballocated to other state
11 agencies ... 8,008,000 (re. \$1,835,000)
12 For reimbursement of the services and expenses of municipal corpo-
13 rations, public authorities, the division of state police, author-
14 ized police departments of state public authorities or regional
15 state park commissions for the purchase of ballistic soft body armor
16 vests, such sum shall be payable on the audit and warrant of the
17 state comptroller on vouchers certified by the commissioner of the
18 division of criminal justice services and the chief administrative
19 officer of the municipal corporation, public authority, or state
20 entity making requisition and purchase of such vests. A portion of
21 these funds may be transferred to state operations and may be subal-
22 located to other state agencies ... 619,000 (re. \$619,000)
23 For services and expenses of programs aimed at promoting the success-
24 ful re-entry of criminal offenders into their communities, including
25 local re-entry task forces, to be distributed through a competitive
26 process, which will include an evaluation of the effectiveness of
27 such process ... 3,697,000 (re. \$1,517,000)
28 For services and expenses of operation IMPACT including anti-gun traf-
29 ficking initiative as allocated and distributed by competitive proc-
30 ess which includes an evaluation of the effectiveness of such proc-
31 ess ... 17,426,000 (re. \$1,423,000)
32 For services and expenses of the establishment of regional Operation
33 S.N.U.G. programs ... 4,000,000 (re. \$3,386,000)

34 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53,
35 section 3, of the laws of 2008:
36 For grants to counties for district attorney salaries pursuant to
37 subdivisions 10 and 11 of section 700 of the county law.
38 Notwithstanding the provisions of any other law to the contrary, for
39 state fiscal year 2008-2009 the liability of the state and the
40 amount to be distributed or otherwise expended by the state pursuant
41 to subdivisions 10 and 11 of section 700 of the county law shall be
42 determined by first calculating the amount of the expenditure or
43 other liability pursuant to such law, and then reducing the amount
44 so calculated by two percent of such amount
45 2,869,000 (re. \$113,000)

46 By chapter 50, section 1, of the laws of 2008, as amended by chapter
47 496, section 1, of the laws of 2008:
48 For payment to the New York state district attorneys association and
49 the New York state prosecutors training institute for services and
50 expenses related to the prosecution of crimes and the provision of

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 continuing legal education, training, and support for medicaid fraud
2 prosecution, provided, however, that the amount of this appropri-
3 ation available for expenditure and disbursement on and after
4 September 1, 2008 shall be reduced by six percent of the amount that
5 was undisbursed as of August 15, 2008
6 3,146,000 (re. \$1,429,000)
7 For services and expenses associated with a witness protection program
8 pursuant to a plan developed by the commissioner of the division of
9 criminal justice services ... 390,000 (re. \$390,000)
10 For defense services to be distributed in the same manner as the prior
11 year or through a competitive process, provided, however, that the
12 amount of this appropriation available for expenditure and disburse-
13 ment on and after September 1, 2008 shall be reduced by six percent
14 of the amount that was undisbursed as of August 15, 2008
15 7,521,000 (re. \$65,000)
16 For payment of state aid for expenses of crime laboratories for
17 accreditation, training, capacity enhancement and lab related
18 services to maintain the quality and reliability of forensic
19 services to criminal justice agencies, distributed through a compet-
20 itive process, which includes an evaluation of the effectiveness of
21 such process. Some of these funds herein appropriated may be trans-
22 ferred to state operations and may be suballocated to other state
23 agencies, provided, however, that the amount of this appropriation
24 available for expenditure and disbursement on and after September 1,
25 2008 shall be reduced by six percent of the amount that was undis-
26 bursed as of August 15, 2008 ... 9,063,000 (re. \$906,000)
27 For reimbursement of the services and expenses of municipal corpo-
28 rations, public authorities, the division of state police, author-
29 ized police departments of state public authorities or regional
30 state park commissions for the purchase of ballistic soft body armor
31 vests, such sum shall be payable on the audit and warrant of the
32 state comptroller on vouchers certified by the commissioner of the
33 division of criminal justice services and the chief administrative
34 officer of the municipal corporation, public authority, or state
35 entity making requisition and purchase of such vests. A portion of
36 these funds may be transferred to state operations and may be subal-
37 located to other state agencies, provided, however, that the amount
38 of this appropriation available for expenditure and disbursement on
39 and after September 1, 2008 shall be reduced by six percent of the
40 amount that was undisbursed as of August 15, 2008
41 701,000 (re. \$459,000)
42 For services and expenses of local police departments and district
43 attorney's offices related to an anti-gun trafficking initiative in
44 operation IMPACT localities or counties with the highest percentages
45 of violent crime associated with gun violence, distributed through a
46 competitive process which includes an evaluation of the effective-
47 ness of such process, provided, however, that the amount of this
48 appropriation available for expenditure and disbursement on and
49 after September 1, 2008 shall be reduced by six percent of the
50 amount that was undisbursed as of August 15, 2008
51 1,960,000 (re. \$200,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For services and expenses of programs aimed at promoting the success-
 2 ful re-entry of criminal offenders into their communities, including
 3 local re-entry task forces, to be distributed through a competitive
 4 process, which will include an evaluation of the effectiveness of
 5 such process, provided, however, that the amount of this appropri-
 6 ation available for expenditure and disbursement on and after
 7 September 1, 2008 shall be reduced by six percent of the amount that
 8 was undisbursed as of August 15, 2008
 9 3,993,000 (re. \$717,000)
 10 For services and expenses of operation IMPACT as allocated and
 11 distributed by competitive process which includes an evaluation of
 12 the effectiveness of such process, provided, however, that the
 13 amount of this appropriation available for expenditure and disburse-
 14 ment on and after September 1, 2008 shall be reduced by six percent
 15 of the amount that was undisbursed as of August 15, 2008
 16 17,110,000 (re. \$652,000)
 17 For services and expenses incurred by community-based programs from
 18 participating in multi-agency crime prevention and reduction initi-
 19 atives, to be distributed through a competitive process which
 20 includes an evaluation of the effectiveness of such process,
 21 provided, however, that the amount of this appropriation available
 22 for expenditure and disbursement on and after September 1, 2008
 23 shall be reduced by six percent of the amount that was undisbursed
 24 as of August 15, 2008 ... 1,960,000 (re. \$1,785,000)

25 By chapter 50, section 1, of the laws of 2008, as amended by chapter 1,
 26 section 1, of the laws of 2009:
 27 Finger Lakes Law Enforcement ... 376,000 (re. \$20,000)
 28 Onondaga County Law Enforcement Technology
 29 138,000 (re. \$20,000)
 30 Mercy College of Science Degree in Corporate and Homeland Security ...
 31 75,000 (re. \$1,000)
 32 For services and expenses of CopsCare and Safety Means Abduction
 33 Registration and training S.M.A.R.T program
 34 226,000 (re. \$226,000)
 35 New York Association for New Americans (NYANA)
 36 150,000 (re. \$150,000)
 37 Homeland Security Consortium at Schenectady County Community College
 38 ... 414,000 (re. \$1,000)
 39 Onondaga County Project PROUD ... 38,000 (re. \$5,000)
 40 Nassau County District Attorney Medicaid Fraud Unit
 41 564,000 (re. \$110,000)
 42 Southern Tier Regional Drug Task Force
 43 226,000 (re. \$226,000)
 44 Village of Brewster Police Department
 45 75,000 (re. \$2,000)

46 By chapter 50, section 1, of the laws of 2007:
 47 For services and expenses of:
 48 Onondaga County Law Enforcement Technology
 49 184,000 (re. \$15,000)
 50 Finger Lakes Law Enforcement Initiatives ... 300,000 (re. \$5,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Catholic Family Center of Rochester ... 250,000 (re. \$30,000)
 2 New York Association for New Americans (NYANA)
 3 200,000 (re. \$200,000)
 4 Schenectady Model of Homeland ... 548,000 (re. \$100,000)
 5 Dutchess County Sheriff Department Law Enforcement
 6 100,000 (re. \$15,000)
 7 Nassau County District Attorney Medicaid Fraud Unit
 8 750,000 (re. \$5,000)
 9 For defense services in the county of Wayne
 10 291,000 (re. \$20,000)

11 By chapter 50, section 1, of the laws of 2007, as amended by chapter
 12 496, section 1, of the laws of 2008:
 13 For payment to the New York state district attorneys association and
 14 the New York state prosecutors training institute for services and
 15 expenses related to the prosecution of crimes and the provision of
 16 continuing legal education, training, operation of a witness
 17 protection program, and support for medicaid fraud prosecution,
 18 provided, however, that the amount of this appropriation available
 19 for expenditure and disbursement on and after September 1, 2008
 20 shall be reduced by six percent of the amount that was undisbursed
 21 as of August 15, 2008 ... 3,510,000 (re. \$784,000)
 22 For payment of state aid for expenses of crime laboratories for
 23 accreditation, training, capacity enhancement and lab related
 24 services to maintain the quality and reliability of forensic
 25 services to criminal justice agencies, distributed through a competi-
 26 tive process. Some funds herein appropriated may be provided to
 27 state-run laboratories which includes an evaluation of the effec-
 28 tiveness of such process, provided, however, that the amount of this
 29 appropriation available for expenditure and disbursement on and
 30 after September 1, 2008 shall be reduced by six percent of the
 31 amount that was undisbursed as of August 15, 2008
 32 10,247,000 (re. \$836,000)
 33 For services and expenses of local re-entry task forces as distributed
 34 through a competitive process which includes an evaluation of the
 35 effectiveness of such process, provided, however, that the amount of
 36 this appropriation available for expenditure and disbursement on and
 37 after September 1, 2008 shall be reduced by six percent of the
 38 amount that was undisbursed as of August 15, 2008
 39 1,500,000 (re. \$200,000)
 40 For services and expenses associated with DNA training programs,
 41 distributed in the same manner as the prior year, or through a
 42 competitive process which includes an evaluation of the effective-
 43 ness of such process, provided, however, that the amount of this
 44 appropriation available for expenditure and disbursement on and
 45 after September 1, 2008 shall be reduced by six percent of the
 46 amount that was undisbursed as of August 15, 2008
 47 2,000,000 (re. \$300,000)
 48 For services and expenses of operation IMPACT as allocated and
 49 distributed by competitive process which includes an evaluation of
 50 the effectiveness of such process, provided, however, that the
 51 amount of this appropriation available for expenditure and disburse-

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 ment on and after September 1, 2008 shall be reduced by six percent
2 of the amount that was undisbursed as of August 15, 2008
3 15,459,000 (re. \$782,000)
4 For services and expenses incurred by community-based programs from
5 participating in multi-agency crime prevention and reduction initi-
6 atives, to be distributed through a competitive process which
7 includes an evaluation of the effectiveness of such process,
8 provided, however, that the amount of this appropriation available
9 for expenditure and disbursement on and after September 1, 2008
10 shall be reduced by six percent of the amount that was undisbursed
11 as of August 15, 2008 ... 2,000,000 (re. \$181,000)

12 By chapter 50, section 1, of the laws of 2006:

13 For criminal justice aid pursuant to an allocation plan developed and
14 implemented by the commissioner of the division of criminal justice
15 services and subject to the approval of the director of the budget
16 according to the following:

17 For services and expenses related to prosecutorial services, to be
18 apportioned in equal amounts to the thirty-two counties which did
19 not receive aid for prosecutorial services according to the allo-
20 cation plan developed by the commissioner of the division of crimi-
21 nal justice services and approved by the director of the budget in
22 the state fiscal year 1999-2000 ... 1,292,000 (re. \$25,000)

23 For payment of state aid for expenses of crime laboratories in accord-
24 ance with a distribution plan developed at the discretion of the
25 commissioner of the division of criminal justice services and
26 approved by the director of the budget. Some funds herein appropri-
27 ated may be provided to state-run laboratories
28 10,247,000 (re. \$500,000)

29 Onondaga County Witness Protection Program ... 50,000 .. (re. \$25,000)

30 Onondaga County Law Enforcement Technology
31 184,000 (re. \$1,000)

32 For services and expenses of pilot programs for a Global Positioning
33 System (GPS) for tracking of sex offenders
34 1,000,000 (re. \$375,000)

35 For enhancement of services provided at child advocacy centers
36 170,000 (re. \$5,000)

37 For services and expenses of Medicaid Fraud prosecution assistance
38 services of the New York Prosecutors Training Institute
39 500,000 (re. \$80,000)

40 For a program to improve the recruitment and retention of district
41 attorneys ... 1,000,000 (re. \$40,000)

42 For services and expenses of the John Jay college of criminal justice
43 DNA training program ... 2,000,000 (re. \$85,000)

44 By chapter 50, section 1, of the laws of 2006, as amended by chapter
45 108, section 1, of the laws of 2006:

46 For services and expenses of local law enforcement initiatives, and
47 prevention and treatment programs, in accordance with the following
48 sub-schedule:

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

sub-schedule

For services and expenses of local law enforcement initiatives, and prevention and treatment programs (001/AA)
496,500 (re. \$496,500)
For services and expenses of operation IMPACT in accordance with a distribution plan developed at the discretion of the commissioner of the division of criminal justice services and approved by the director of the budget ... 15,459,000 (re. \$550,000)

By chapter 50, section 1, of the laws of 2005:

For services and expenses related to prosecutorial services, to be apportioned in equal amounts to the thirty-two counties which did not receive aid for prosecutorial services according to the allocation plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget in the state fiscal year 1999-2000 ... 1,292,000 (re. \$100,000)
For payment of state aid for defense services in accordance with a distribution plan developed at the discretion of the commissioner of the division of criminal justice services and approved by the director of the budget ... 11,174,000 (re. \$25,000)
For services and expenses of operation IMPACT in accordance with a distribution plan developed at the discretion of the commissioner of the division of criminal justice services and approved by the director of the budget ... 8,459,000 (re. \$70,000)
Onondaga County District Attorney Witness Protection Program
50,000 (re. \$15,000)
For services and expenses of:
For restoration of anti-drug, anti-violence, crime control, prevention and treatment programs ... 3,177,000 (re. \$1,800,000)

By chapter 50, section 1, of the laws of 2004, as amended by chapter 50, section 1, of the laws of 2008:

For criminal justice aid pursuant to an allocation plan developed and implemented by the commissioner of the division of criminal justice services and subject to the approval of the director of the budget according to the following:
Services and expenses related to the prosecution of crimes, and the provision of continuing legal education, training, advice and assistance for prosecutors in the prosecution of cases including training contracts with the New York state district attorneys association and the New York prosecutors training institute ...
2,826,000 (re. \$800,000)

By chapter 50, section 1, of the laws of 2003:

For services and expenses related to referral, screening and treatment of offenders for the Willard drug treatment campus
369,000 (re. \$11,000)

By chapter 50, section 1, of the laws of 2003, as amended by chapter 50, section 1, of the laws of 2008:

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For criminal justice aid pursuant to an allocation plan developed and
2 implemented by the commissioner of the division of criminal justice
3 services and subject to the approval of the director of the budget
4 according to the following:
5 Services and expenses related to the prosecution of crimes, and the
6 provision of continuing legal education, training, advice and
7 assistance for prosecutors in the prosecution of cases including
8 training contracts with the New York state district attorneys asso-
9 ciation and the New York prosecutors training institute
10 2,975,000 (re. \$70,000)

11 By chapter 50, section 1, of the laws of 2002:
12 For services and expenses related to referral, screening and treatment
13 of offenders for the Willard drug treatment campus
14 434,000 (re. \$3,000)

15 By chapter 50, section 1, of the laws of 2002, as amended by chapter 50,
16 section 1, of the laws of 2008:
17 For criminal justice aid pursuant to an allocation plan subject to the
18 approval of the director of the budget according to the following:
19 Services and expenses related to the prosecution of crimes, and the
20 provision of continuing legal education, training, advice and
21 assistance for prosecutors in the prosecution of cases including
22 training contracts with the New York state district attorneys asso-
23 ciation and the New York prosecutors training institute
24 3,500,000 (re. \$5,000)

25 By chapter 50, section 1, of the laws of 2001:
26 For criminal justice aid pursuant to an allocation plan subject to the
27 approval of the director of the budget according to the following:
28 For services and expenses related to referral, screening and treatment
29 of offenders for the Willard drug treatment campus
30 434,000 (re. \$20,000)

31 By chapter 54, section 1, of the laws of 2000:
32 For services and expenses of the:
33 Suffolk county juvenile drug court ... 31,650 (re. \$5,000)
34 Finger lakes law enforcement program ... 150,000 (re. \$2,000)
35 Victim Assistance, Criminal Prosecution, and Local Law enforcement
36 technology enhancement ... 307,100 (re. \$200,000)
37 Suffolk County family court ... 10,000 (re. \$1,200)
38 Criminal Gun Possession Prosecution Program
39 600,000 (re. \$30,000)
40 Gun Trigger Lock Pilot Program ... 30,000 (re. \$30,000)
41 For services and expenses of the:
42 Erie County Crime Laboratory - DNA Testing
43 200,000 (re. \$13,000)
44 Parents for Meagan's Law ... 23,000 (re. \$3,000)

45 By chapter 54, section 1, of the laws of 1999:
46 For services and expenses related to law enforcement services and
47 programs according to an allocation plan developed by the commis-

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 sioner of the division of criminal justice services and approved by
2 the director of the budget ... 11,419,800 (re. \$86,500)
3 For services and expenses:
4 of local law enforcement technology enhancement
5 76,100 (re. \$3,000)
6 For services and expenses of:
7 Indigent Parolee Defense ... 545,000 (re. \$545,000)
8 For services and expenses:
9 Associated with Finger Lakes Law enforcement
10 100,000 (re. \$1,000)

11 Special Revenue Funds - Federal [/ Aid to Localities]
12 Federal Operating Grants Fund [- 290]
13 MISCELLANEOUS DISCRETIONARY ACCOUNT

14 By chapter 50, section 1, of the laws of 2010:
15 Funds herein appropriated may be used to disburse unanticipated feder-
16 al grants in support of state and local programs to prevent crime,
17 support law enforcement, improve the administration of justice, and
18 assist victims. A portion of these funds may be transferred to state
19 operations and may be suballocated to other state agencies ...
20 8,000,000 (re. \$8,000,000)

21 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
22 section 1, of the laws of 2010:
23 Funds herein appropriated may be used to disburse unanticipated feder-
24 al grants in support of state and local programs to prevent crime,
25 support law enforcement, improve the administration of justice, and
26 assist victims. A portion of these funds may be transferred to state
27 operations and may be suballocated to other state agencies
28 3,000,000 (re. \$1,000,000)

29 By chapter 50, section 1, of the laws of 2008, as amended by chapter 50,
30 section 1, of the laws of 2010:
31 Funds herein appropriated may be used to disburse unanticipated feder-
32 al grants in support of state and local programs to prevent crime,
33 support law enforcement, improve the administration of justice, and
34 assist victims. A portion of these funds may be transferred to state
35 operations and may be suballocated to other state agencies
36 1,400,000 (re. \$1,001,000)

37 Special Revenue Funds - Federal [/ Aid to Localities]
38 Federal Operating Grants Fund [- 290]
39 Crime Identification and Technology Account

40 By chapter 50, section 1, of the laws of 2010:
41 For services and expenses related to identification technology grants
42 including, but not limited to, crime lab improvement and DNA
43 programs. A portion of these funds may be transferred to state oper-
44 ations and may be suballocated to other state agencies
45 1,500,000 (re. \$1,500,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 By chapter 50, section 1, of the laws of 2009:
2 For services and expenses related to identification technology grants
3 including, but not limited to, crime lab improvement and DNA
4 programs. A portion of these funds may be transferred to state oper-
5 ations and may be suballocated to other state agencies
6 1,000,000 (re. \$672,000)

7 By chapter 50, section 1, of the laws of 2008:
8 For services and expenses related to identification technology grants
9 including, but not limited to, crime lab improvement and DNA
10 programs. A portion of these funds may be transferred to state oper-
11 ations and may be suballocated to other state agencies
12 3,000,000 (re. \$525,000)

13 Special Revenue Funds - Federal [/ Aid to Localities]
14 Federal Operating Grants Fund [- 290]
15 Edward Byrne Memorial Grant Account

16 By chapter 50, section 1, of the laws of 2010:
17 For services and expense related to the federal Edward Byrne memorial
18 justice assistance formula program as funded by the American Recov-
19 ery and Reinvestment Act of 2009, including local law enforcement
20 programs, re-entry services, substance abuse treatment, probation,
21 local jails, and judicial diversion and alternative to incarceration
22 programs. Funds appropriated herein shall be subject to all applica-
23 ble reporting and accountability requirements contained in such act.
24 Funds appropriated herein shall be expended pursuant to a plan
25 developed by the commissioner of criminal justice services and
26 approved by the director of the budget, and such plan be provided to
27 the chair of assembly ways and means and the chair of the senate
28 finance committee. A portion of these funds may be transferred to
29 state operations and/or suballocated to other state agencies ...
30 23,500,000 (re. \$20,884,000)

31 For services and expenses related to the federal Edward Byrne memorial
32 justice assistance formula program, including enhanced prosecution,
33 enhanced defense, local law enforcement programs, youth violence
34 and/or crime reduction programs, crime laboratories, re-entry
35 services, and judicial diversion and alternative to incarceration
36 programs. Funds appropriated herein shall be expended pursuant to a
37 plan developed by the commissioner of criminal justice services and
38 approved by the director of the budget. A portion of these funds may
39 be transferred to state operations and/or suballocated to other
40 state agencies ... 9,775,000 (re. \$8,952,000)

41 For services and expenses of drug, violence, and crime control and
42 prevention programs in accordance with the following schedule:
43 Consortium of the Niagara Frontier ... 80,000 (re. \$80,000)
44 Episcopal Social Services of New York City ... 80,000 .. (re. \$80,000)
45 First Time Last Time Alternative to Incarceration Program
46 60,000 (re. \$60,000)
47 Kings County District Attorney - Mortgage Foreclosure Fraud Initiative
48 ... 90,000 (re. \$90,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Kings County District Attorney - Community and Law Enforcement
 2 Resources Together (ComAlert) Program ... 100,000 ... (re. \$100,000)
 3 Osborne Association Albion Family Ties ... 20,000 (re. \$20,000)
 4 Osborne Association Court Advocacy ... 221,000 (re. \$221,000)
 5 Osborne Association Family Resource Center ... 37,000 .. (re. \$37,000)
 6 Queens County District Attorney - Early Case Intervention System
 7 24,000 (re. \$24,000)
 8 Queens County District Attorney - Point of Entry (State) Prosecution
 9 ... 50,000 (re. \$50,000)
 10 The Bard Prison Initiative ... 71,000 (re. \$71,000)
 11 Vera Institute of Justice - Services for Justice System - Involved
 12 Youth ... 87,000 (re. \$87,000)
 13 Wyoming County Indigent Parolee Program ... 80,000 (re. \$80,000)
 14 Broome County Security Division ... 50,000 (re. \$50,000)
 15 Chinese-American Planning Council Youth Training Program
 16 60,000 (re. \$60,000)
 17 City of Newburgh Police Department ... 100,000 (re. \$100,000)
 18 City of Niagara Falls Police Department ... 46,000 (re. \$46,000)
 19 City of Poughkeepsie Police Department ... 25,000 (re. \$25,000)
 20 City of Yonkers Police Department ... 50,000 (re. \$50,000)
 21 Elmcort Youth and Adult Activities Program ... 45,000 ... (re. \$45,000)
 22 Friends United Block Association Anti Gang Initiative
 23 26,000 (re. \$26,000)
 24 Jacob Riis Settlement House ... 20,000 (re. \$20,000)
 25 Jefferson County Sheriff's Department ... 50,000 (re. \$50,000)
 26 Lower East Side Service Center ... 76,000 (re. \$76,000)
 27 Metropolitan Coordinating Council: All About Jobs II
 28 76,000 (re. \$76,000)
 29 NYC Police Department - 122nd Precinct ... 25,000 (re. \$25,000)
 30 NYC Police Department - 68th Precinct ... 25,000 (re. \$25,000)
 31 Ohel Children's Home & Family Services Drug Prevention Program
 32 76,000 (re. \$76,000)
 33 Onondaga Sheriff's Department ... 75,000 (re. \$75,000)
 34 Rensselaer County DA ... 50,000 (re. \$50,000)
 35 Town of Manlius Police Department ... 30,000 (re. \$30,000)
 36 United Jewish Council - East Side Community Crime Prevention
 37 70,000 (re. \$70,000)
 38 Village of Massena Police Department ... 25,000 (re. \$25,000)

39 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
 40 section 1, of the laws of 2010:

41 For services and expense related to the federal Edward Byrne memorial
 42 justice assistance formula program as funded by the American Recov-
 43 ery and Reinvestment Act of 2009, including local law enforcement
 44 programs, re-entry services, substance abuse treatment, probation,
 45 and judicial diversion and alternative to incarceration programs.
 46 Funds appropriated herein shall be subject to all applicable report-
 47 ing and accountability requirements contained in such act. Funds
 48 appropriated herein shall be expended pursuant to a plan developed
 49 by the commissioner of criminal justice services and approved by the
 50 director of the budget, and such plan be provided to the chair of
 51 assembly ways and means and the chair of the senate finance commit-

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 tee. A portion of these funds may be transferred to state operations
 2 and/or suballocated to other state agencies
 3 20,000,000 (re. \$13,464,000)
 4 For services and expenses related to the federal Edward Byrne memorial
 5 justice assistance formula program, including enhanced prosecution,
 6 enhanced defense, local law enforcement programs, youth violence
 7 and/or crime reduction programs, crime laboratories, re-entry
 8 services, and judicial diversion and alternative to incarceration
 9 programs. Funds appropriated herein shall be expended pursuant to a
 10 plan developed by the commissioner of criminal justice services and
 11 approved by the director of the budget. A portion of these funds may
 12 be transferred to state operations and/or suballocated to other
 13 state agencies ... 7,900,000 (re. \$3,883,000)
 14 For services and expenses of drug, violence, and crime control and
 15 prevention programs in accordance with the following schedule:
 16 Broome County Security Division ... 50,000 (re. \$50,000)
 17 Chinese-American Planning Council Youth Training Program
 18 60,000 (re. \$60,000)
 19 City of Newburgh Police Department ... 40,000 (re. \$40,000)
 20 City of Niagara Falls Police Department ... 46,000 (re. \$46,000)
 21 City of Poughkeepsie Police Department ... 40,000 (re. \$40,000)
 22 Jefferson County Sheriff's Department ... 50,000 (re. \$50,000)
 23 Lower East Side Service Center ... 76,000 (re. \$76,000)
 24 Metropolitan Coordinating Council: All About Jobs II
 25 76,000 (re. \$76,000)
 26 NYC Police Department - 122nd Precinct ... 25,000 (re. \$25,000)
 27 NYC Police Department - 68th Precinct ... 25,000 (re. \$25,000)
 28 Ohel Children's Home & Family Services Drug Prevention Program
 29 76,000 (re. \$76,000)
 30 Onondaga Sheriff's Department ... 75,000 (re. \$26,000)
 31 Rensselaer County District Attorney ... 50,000 (re. \$50,000)
 32 Town of Manlius Police Department ... 30,000 (re. \$5,000)
 33 United Jewish Council - East Side Community Crime Prevention
 34 70,000 (re. \$70,000)
 35 Village of Massena Police Department ... 25,000 (re. \$25,000)
 36 Consortium of the Niagara Frontier ... 80,000 (re. \$80,000)
 37 Episcopal Social Services of New York City ... 80,000 .. (re. \$80,000)
 38 First Time Last Time Alternative to Incarceration Program
 39 60,000 (re. \$60,000)
 40 Kings County District Attorney - Mortgage Foreclosure Fraud Initiative
 41 ... 90,000 (re. \$90,000)
 42 Kings County District Attorney - Community and Law Enforcement
 43 Resources Together (ComALERT) program ... 100,000 ... (re. \$100,000)
 44 Osborne Association Albion Family Ties ... 20,000 (re. \$20,000)
 45 Osborne Association Court Advocacy ... 221,000 (re. \$221,000)
 46 Osborne Association Family Resource Center ... 37,000 .. (re. \$37,000)
 47 Queens County District Attorney - Early Case Intervention System
 48 24,000 (re. \$24,000)
 49 Queens County District Attorney - Point of Entry (State) Prosecution
 50 ... 50,000 (re. \$50,000)
 51 The Bard Prison Initiative ... 71,000 (re. \$71,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

Vera Institute of Justice - Services for Justice System - Involved
 Youth ... 87,000 (re. \$87,000)
 Wyoming County Indigent Parolee Program ... 80,000 (re. \$80,000)

The appropriation made by chapter 50, section 1, of the laws of 2008, as amended by chapter 496, section 7, of the laws of 2008, is hereby amended and reappropriated to read:

For purposes of enhanced prosecution, enhanced defense, youth violence and/or crime reduction programs, crime laboratories and re-entry services associated with correctional facilities to be distributed in the same manner as a prior year or through a competitive process.

For the grant period October 1, 2007 to September 30, 2008
 6,600,000 (re. \$255,000)

For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule; provided however that the remainder of the appropriation shall be allocated in the manner set forth in subdivision 5 of section 24 of the state finance law:

For the grant period October 1, 2007 to September 30, 2008
 3,000,000 (re. \$512,000)

sub-schedule

Bergen Basin Community Development Corp. -	
Operation Clean Slate	25,000
Chinese-American Planning Council Youth	
Training Program	59,000
Elmcor Youth and Adult Activities Program	42,000
Friends United Block Association Anti-Gang	
Initiative	25,000
Greater Ridgewood Youth Council	20,000
Jacob Riis Settlement House	20,000
Lower East Side Service Center	76,000
Metro Coord Council: All About Jobs II	76,000
Ohel Children's Home & Family Services Drug	
Prevention Program	76,000
United Jewish Council East Side Community	
Crime Prevention Program	68,000
Utica City School District	49,000
YMCA Greenpoint - Kids in Control	98,000

Special Revenue Funds - Federal [/ Aid to Localities]

Federal Operating Grants Fund [- 290]

Edward Byrne Memorial Grant Account-03, unless otherwise indicated as the Anti-Drug Abuse Secondary Account AA or CC:

By chapter 50, section 1, of the laws of 2007:

For expenses of drug, violence and crime control and prevention programs, distributed through a competitive process.

For the grant period October 1, 2006 to September 30, 2007
 2,800,000 (re. \$115,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 The appropriation made by chapter 50, section 1, of the laws of 2007, as
 2 amended by chapter 50, section 1, of the laws of 2008, is hereby
 3 amended and reappropriated to read:
 4 For services and expenses of drug, violence, and crime control and
 5 prevention programs in accordance with the following schedule;
 6 provided however that the remainder of the appropriation shall be
 7 allocated in the manner set forth in subdivision 5 of section 24 of
 8 the state finance law:
 9 Town of Hamburg 19,900
 10 Livingston County Youth Court 65,000
 11 Columbia County Sheriff's Department 50,000
 12 Rensselaer County Sheriff's Department 50,000
 13 Saratoga County District Attorney's Office 50,000
 14 Queens County District Attorney's Office 50,000
 15 Victims Information Bureau of Suffolk 10,000
 16 BiasHelp Incorporated 25,000
 17 Boys and Girls Club of Geneva Incorporated 135,800
 18 For the grant period October 1, 2006 to September 30, 2007
 19 3,600,000 (re. \$230,000)

20 By chapter 50, section 1, of the laws of 2006, as added by chapter 108,
 21 section 1, of the laws of 2006:
 22 For payment of federal anti-drug moneys pursuant to an allocation plan
 23 developed by the commissioner of the division of criminal justice
 24 services and subject to the approval of the director of the budget
 25 including suballocation to other state agencies in accordance with
 26 the following sub-schedule:
 27 For the grant period October 1, 2005 to September 30, 2006
 28 6,000,000 (re. \$1,850,000)

29 By chapter 50, section 1, of the laws of 2005:
 30 For services and expenses of drug, violence, and crime control and
 31 prevention programs pursuant to an expenditure plan developed by the
 32 commissioner of the division of criminal justice services and
 33 approved by the director of the budget. Funds appropriated herein
 34 may be used to support grants to local governments, program adminis-
 35 tration, and be suballocated to other state agencies.
 36 For the grant period October 1, 2004 to September 30, 2005
 37 9,450,000 (re. \$1,900,000)
 38 For the grant period October 1, 2004 to September 30, 2005 for
 39 payments pursuant to an allocation plan developed by the commission-
 40 er of the division of criminal justice services and subject to the
 41 approval of the director of the budget including suballocation to
 42 other state agencies, in accordance with the following sub-schedule
 43 ... 12,250,000 (re. \$1,000,000)

44 Special Revenue Funds - Federal [/ Aid to Localities]
 45 Federal Operating Grants Fund [- 290]
 46 Juvenile Accountability Incentive Block Grant Account

47 By chapter 50, section 1, of the laws of 2010:

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For payment of federal aid to localities juvenile accountability
2 incentive block grant moneys pursuant to an allocation plan devel-
3 oped by the commissioner of the division of criminal justice
4 services. A portion of these funds may be transferred to state oper-
5 ations and may be suballocated to other state agencies
6 2,100,000 (re. \$2,100,000)

7 By chapter 50, section 1, of the laws of 2009:
8 For payment of federal aid to localities juvenile accountability
9 incentive block grant moneys pursuant to an allocation plan devel-
10 oped by the commissioner of the division of criminal justice
11 services. A portion of these funds may be transferred to state oper-
12 ations and may be suballocated to other state agencies
13 2,100,000 (re. \$2,074,000)

14 By chapter 50, section 1, of the laws of 2008:
15 For payment of federal aid to localities juvenile accountability
16 incentive block grant moneys pursuant to an allocation plan devel-
17 oped by the commissioner of the division of criminal justice
18 services. A portion of these funds may be transferred to state oper-
19 ations and may be suballocated to other state agencies
20 1,850,000 (re. \$1,392,000)

21 By chapter 50, section 1, of the laws of 2007:
22 For payment of federal aid to localities juvenile accountability
23 incentive block grant moneys pursuant to an allocation plan devel-
24 oped by the commissioner of the division of criminal justice
25 services. Funds may be transferred to other state agencies for allo-
26 cation to localities or for direct contracts with not-for-profit
27 agencies.
28 For the grant period October 1, 2006 to September 30, 2007
29 2,200,000 (re. \$1,550,000)

30 By chapter 50, section 1, of the laws of 2006:
31 For payment of federal aid to localities juvenile accountability
32 incentive block grant moneys pursuant to an allocation plan devel-
33 oped by the commissioner of the division of criminal justice
34 services and approved by the director of the budget. Funds may be
35 transferred to other state agencies for allocation to localities or
36 for direct contracts with not-for-profit agencies.
37 For the grant period October 1, 2005 to September 30, 2006
38 2,800,000 (re. \$225,000)

39 Special Revenue Funds - Federal [/ Aid to Localities]
40 Federal Operating Grants Fund [- 290]
41 Juvenile Justice and Delinquency Prevention Formula Account

42 By chapter 50, section 1, of the laws of 2010:
43 For payment of federal aid to localities pursuant to the provisions of
44 the federal juvenile justice and delinquency prevention act in
45 accordance with a distribution plan determined by the juvenile
46 justice advisory group and affirmed by the commissioner of the divi-

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 sion of criminal justice services. A portion of these funds may be
2 transferred to state operations and may be suballocated to other
3 state agencies ... 2,700,000 (re. \$2,700,000)
4 For payment of federal aid to localities pursuant to the provisions of
5 title V of the juvenile justice and delinquency prevention act of
6 1974, as amended for local delinquency prevention programs, includ-
7 ing sub-allocation to state operations for the administration of
8 this grant in accordance with a distribution plan determined by the
9 juvenile justice advisory group and affirmed by the commissioner of
10 the division of criminal justice services.
11 For services and expenses associated with the juvenile justice and
12 delinquency prevention formula account. A portion of these funds may
13 be transferred to state operations and may be suballocated to other
14 state agencies ... 100,000 (re. \$100,000)

15 By chapter 50, section 1, of the laws of 2009:
16 For payment of federal aid to localities pursuant to the provisions of
17 the federal juvenile justice and delinquency prevention act in
18 accordance with a distribution plan determined by the juvenile
19 justice advisory group and affirmed by the commissioner of the divi-
20 sion of criminal justice services. A portion of these funds may be
21 transferred to state operations and may be suballocated to other
22 state agencies ... 3,000,000 (re. \$2,760,000)
23 For payment of federal aid to localities pursuant to the provisions of
24 title V of the juvenile justice and delinquency prevention act of
25 1974, as amended for local delinquency prevention programs, includ-
26 ing sub-allocation to state operations for the administration of
27 this grant in accordance with a distribution plan determined by the
28 juvenile justice advisory group and affirmed by the commissioner of
29 the division of criminal justice services.
30 For services and expenses associated with the juvenile justice and
31 delinquency prevention formula account. A portion of these funds may
32 be transferred to state operations and may be suballocated to other
33 state agencies ... 100,000 (re. \$100,000)

34 By chapter 50, section 1, of the laws of 2008:
35 For payment of federal aid to localities pursuant to the provisions of
36 the federal juvenile justice and delinquency prevention act in
37 accordance with a distribution plan determined by the juvenile
38 justice advisory group and affirmed by the commissioner of the divi-
39 sion of criminal justice services. A portion of these funds may be
40 transferred to state operations and may be suballocated to other
41 state agencies ... 3,000,000 (re. \$3,000,000)
42 For payment of federal aid to localities pursuant to the provisions of
43 title V of the juvenile justice and delinquency prevention act of
44 1974, as amended for local delinquency prevention programs, includ-
45 ing sub-allocation to state operations for the administration of
46 this grant in accordance with a distribution plan determined by the
47 juvenile justice advisory group and affirmed by the commissioner of
48 the division of criminal justice services.
49 For services and expenses associated with the juvenile justice and
50 delinquency prevention formula account. A portion of these funds may

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 be transferred to state operations and may be suballocated to other
2 state agencies ... 100,000 (re. \$50,000)

3 The appropriation made by chapter 50, section 1, of the laws of 2007, is
4 hereby amended and reappropriated to read:

5 For payment of federal aid to localities pursuant to the provisions of
6 the federal juvenile justice and delinquency prevention act in
7 accordance with a distribution plan determined by the juvenile
8 justice advisory group and affirmed by the commissioner of the divi-
9 sion of criminal justice services. A PORTION OF THESE FUNDS MAY BE
10 SUBALLOCATED TO OTHER STATE AGENCIES.

11 For the grant period October 1, 2007 to September 30, 2008
12 3,300,000 (re. \$1,360,000)

13 By chapter 50, section 1, of the laws of 2006:

14 For payment of federal aid to localities pursuant to the provisions of
15 the federal juvenile justice and delinquency prevention act in
16 accordance with a distribution plan determined by the juvenile
17 justice advisory group and affirmed by the commissioner of the divi-
18 sion of criminal justice services.

19 For the grant period October 1, 2006 to September 30, 2007
20 3,300,000 (re. \$725,000)

21 For payment of federal aid to localities pursuant to the provisions of
22 title V of the juvenile justice and delinquency prevention act of
23 1974, as amended for local delinquency prevention programs, includ-
24 ing sub-allocation to state operations for the administration of
25 this grant in accordance with a distribution plan determined by the
26 juvenile justice advisory group and affirmed by the commissioner of
27 the division of criminal justice services.

28 For services and expenses associated with the juvenile justice and
29 delinquency prevention formula account:

30 For the grant period October 1, 2006 to September 30, 2007
31 2,000,000 (re. \$70,000)

32 By chapter 50, section 1, of the laws of 2005:

33 For payment of federal aid to localities pursuant to the provisions of
34 the federal juvenile justice and delinquency prevention act in
35 accordance with a distribution plan determined by the juvenile
36 justice advisory group and affirmed by the commissioner of the divi-
37 sion of criminal justice services.

38 For the grant period October 1, 2005 to September 30, 2006
39 3,300,000 (re. \$375,000)

40 Special Revenue Funds - Federal [/ Aid to Localities]

41 Federal Operating Grants Fund [- 290]

42 Violence Against Women Account

43 By chapter 50, section 1, of the laws of 2010:

44 For payment of federal aid to localities pursuant to an expenditure
45 plan developed by the commissioner of the division of criminal
46 justice services, provided however that up to 10 percent of the
47 amount herein appropriated may be used for program administration. A

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 portion of these funds may be transferred to state operations and
2 may be suballocated to other state agencies
3 7,000,000 (re. \$7,000,000)
4 For services and expenses related to the federal violence against
5 women program as funded by the American Recovery and Reinvestment
6 Act of 2009. Funds appropriated herein shall be subject to all
7 applicable reporting and accountability requirements contained in
8 such act. A portion of these funds may be transferred to state oper-
9 ations and may be suballocated to other state agencies
10 3,250,000 (re. \$2,632,000)

11 By chapter 50, section 1, of the laws of 2009:
12 For payment of federal aid to localities pursuant to an expenditure
13 plan developed by the commissioner of the division of criminal
14 justice services, provided however that up to 10 percent of the
15 amount herein appropriated may be used for program administration. A
16 portion of these funds may be transferred to state operations and
17 may be suballocated to other state agencies
18 5,500,000 (re. \$2,297,000)

19 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
20 section 1, of the laws of 2010:
21 For services and expenses related to the federal violence against
22 women program as funded by the American Recovery and Reinvestment
23 Act of 2009. Funds appropriated herein shall be subject to all
24 applicable reporting and accountability requirements contained in
25 such act. A portion of these funds may be transferred to state oper-
26 ations and/or suballocated to other state agencies
27 1,983,000 (re. \$590,000)

28 By chapter 50, section 1, of the laws of 2008, as amended by chapter 50,
29 section 1, of the laws of 2010:
30 For payment of federal aid to localities pursuant to an expenditure
31 plan developed by the commissioner of the division of criminal
32 justice services, provided however that up to 10 percent of the
33 amount herein appropriated may be used for program administration. A
34 portion of these funds may be transferred to state operations and/or
35 suballocated to other state agencies ... 5,175,000 .. (re. \$378,000)

36 By chapter 50, section 1, of the laws of 2007:
37 For payment of federal aid to localities pursuant to an expenditure
38 plan developed by the commissioner of the division of criminal
39 justice services, provided however that up to 10 percent of the
40 amount herein appropriated may be used for program administration.
41 Funds may also be transferred to other state agencies federal fund -
42 state operations to support state agency expenditures associated
43 with violence against women programs.
44 For the grant period October 1, 2006 to September 30, 2007
45 7,250,000 (re. \$550,000)

46 Special Revenue Funds - Other [/ Aid to Localities]
47 Miscellaneous Special Revenue Fund [- 339]

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Crimes Against Revenue Program Account

2 By chapter 50, section 1, of the laws of 2010:

3 For payment to district attorneys who participate in the crimes
4 against revenue program to be distributed according to a plan devel-
5 oped by the commissioner of the division of criminal justice
6 services, in consultation with the department of tax and finance,
7 and approved by the director of the budget
8 16,000,000 (re. \$15,824,000)

9 By chapter 50, section 1, of the laws of 2009, as amended by chapter
10 502, section 1, of the laws of 2009:

11 For payment to district attorneys who participate in the crimes
12 against revenue program to be distributed in the same manner as the
13 prior year or through a competitive process; provided, however, that
14 the amount of this appropriation available for expenditure and
15 disbursement on and after November 1, 2009 shall be reduced by 12.5
16 percent of the amount that was undisbursed as of November 1, 2009
17 ... 6,000,000 (re. \$300,000)

18 By chapter 50, section 1, of the laws of 2008, as amended by chapter
19 496, section 1, of the laws of 2008:

20 For payment to district attorneys who participate in the crimes
21 against revenue program to be distributed in the same manner as the
22 prior year or through a competitive process, provided, however, that
23 the amount of this appropriation available for expenditure and
24 disbursement on and after September 1, 2008 shall be reduced by six
25 percent of the amount that was undisbursed as of August 15, 2008 ...
26 5,880,000 (re. \$230,000)

27 By chapter 50, section 1, of the laws of 2007, as amended by chapter 50,
28 section 1, of the laws of 2008:

29 For payment to district attorneys who participate in the crimes
30 against revenue program pursuant to chapter 56 of the laws of 2007
31 ... 6,000,000 (re. \$250,000)

32 Special Revenue Funds - Other [/ Aid to Localities]

33 Miscellaneous Special Revenue Fund [- 339]

34 Criminal Justice Improvement Account

35 By chapter 50, section 1, of the laws of 2010:

36 For services and expenses of programs that prevent domestic violence
37 or aid the victims of domestic violence.

38 For services and expenses of:

39 Allen Women's Resource Center ... 100,000 (re. \$100,000)

40 Dominican Women's Development Center ... 75,000 (re. \$75,000)

41 The Legal Project of the Capital District Women's Bar Association

42 70,000 (re. \$70,000)

43 Legal Services of Hudson Valley-Kingston ... 75,000 (re. \$75,000)

44 Legal Services of Hudson Valley-Mount Vernon
45 34,000 (re. \$34,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 My Sister's Place ... 120,000 (re. \$120,000)
 2 New York Domestic Violence Awareness and the Workplace Empowerment
 3 Project of Cornell University ... 35,000 (re. \$35,000)
 4 Sanctuary for Families ... 100,000 (re. \$100,000)
 5 Domestic Violence Law Project of Rockland County
 6 41,109 (re. \$41,109)
 7 Empire Justice Center ... 47,638 (re. \$47,638)
 8 Legal Aid Society of Mid-New York ... 41,109 (re. \$41,109)
 9 The Legal Aid Society - Domestic Violence Services
 10 67,218 (re. \$67,218)
 11 Legal Services for New York City - Brooklyn
 12 41,109 (re. \$41,109)
 13 Legal Services for New York City - Queens ... 41,109 ... (re. \$41,109)
 14 Metropolitan New York Council on Jewish Poverty
 15 55,363 (re. \$55,363)
 16 My Sisters' Place ... 41,109 (re. \$41,109)
 17 Nassau Coalition Against Domestic Violence ... 41,109 .. (re. \$41,109)
 18 Neighborhood Legal Services of Erie County ... 41,109 .. (re. \$41,109)
 19 Rochester Legal Aid Society ... 54,546 (re. \$54,546)
 20 Sanctuary for Families ... 55,363 (re. \$55,363)
 21 Volunteer Legal Services Project of Monroe County
 22 41,109 (re. \$41,109)

23 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
 24 section 1, of the laws of 2010:

25 For services and expenses of programs that prevent domestic violence
 26 or aid the victims of domestic violence in accordance with the
 27 following schedule:

28 ALLEN WOMEN'S RESOURCE CENTER ... 100,000 (RE. \$100,000)
 29 DOMINICAN WOMEN'S DEVELOPMENT CENTER ... 75,000 (RE. \$75,000)
 30 LEGAL PROJECT OF THE CAPITAL DISTRICT WOMEN'S BAR
 31 70,000 (RE. \$70,000)
 32 Legal Services of Hudson Valley - Kingston ... 75,000 .. (re. \$75,000)
 33 LEGAL SERVICES OF HUDSON VALLEY - MOUNT VERNON
 34 34,000 (RE. \$34,000)
 35 MY SISTER'S PLACE ... 120,000 (RE. \$120,000)
 36 New York Domestic Violence Awareness and the Workplace Empowerment
 37 Project of Cornell University ... 35,000 (re. \$35,000)
 38 Sanctuary for Families ... 100,000 (re. \$100,000)

39 For services and expenses of programs that prevent domestic violence
 40 or aid the victims of domestic violence.

41 For services and expenses of:

42 Domestic Violence Law Project of Rockland County
 43 41,109 (re. \$41,109)
 44 Empire Justice Center ... 47,638 (re. \$47,638)
 45 Legal Aid Society of Mid-New York ... 41,109 (re. 41,109)
 46 Legal Aid Society of New York - Domestic Violence Services
 47 67,218 (re. \$67,218)
 48 Legal Services for New York City - Brooklyn
 49 41,109 (re. \$41,109)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Legal Services for New York City - Queens ... 41,109 ... (re. \$41,109)
 2 Metropolitan New York Coordinating Council on Jewish Poverty
 3 55,363 (re. \$55,363)
 4 My Sister's Place ... 41,109 (re. \$41,109)
 5 Nassau Coalition Against Domestic Violence ... 41,109 .. (re. \$41,109)
 6 Neighborhood Legal Services of Erie County ... 41,109 .. (re. \$41,109)
 7 Legal Aid Society of Rochester ... 54,546 (re. \$54,546)
 8 Sanctuary for Families ... 55,363 (re. \$55,363)
 9 Volunteer Legal Services Project of Monroe County
 10 41,109 (re. \$41,109)

11 By chapter 50, section 1, of the laws of 2008:

12 For services and expenses of programs that prevent domestic violence
 13 or aid the victims of domestic violence in the manner set forth in
 14 subdivision 5 of section 24 of the state finance law.
 15 For services and expenses of:
 16 Nassau Coalition Against Domestic Violence ... 41,109 .. (re. \$12,000)
 17 For services and expenses of programs that prevent domestic violence
 18 or aid the victims of domestic violence in the manner set forth in
 19 subdivision 5 of section 24 of the state finance law
 20 609,000 (re. \$70,000)

21 By chapter 50, section 1, of the laws of 2007:

22 For services and expenses of programs that prevent domestic violence
 23 or aid the victims of domestic violence.
 24 For services and expenses of:
 25 Advocacy Center of Tompkins County ... 6,000 (re. \$2,500)
 26 Domestic Violence Programs ... 272,200 (re. \$15,000)

27 Special Revenue Funds - Other [/ Aid to Localities]
 28 Miscellaneous Special Revenue Fund [- 339]
 29 Drug Enforcement Task Force Account

30 By chapter 50, section 1, of the laws of 2008:

31 For distribution to the state's political subdivisions and for
 32 services and expenses of the drug enforcement task forces. Some of
 33 these funds may be transferred to state operations appropriations
 34 ... 392,000 (re. \$392,000)

35 Special Revenue Funds - Other [/ Aid to Localities]
 36 Miscellaneous Special Revenue Fund [- 339]
 37 Legal Services Assistance Account

38 By chapter 50, section 1, of the laws of 2010:

39 For prosecutorial services of counties, to be distributed in the same
 40 manner as the prior year or through a competitive process
 41 2,880,000 (re. \$2,865,000)
 42 For defense services to be distributed in the same manner as the prior
 43 year or through a competitive process
 44 2,880,000 (re. \$2,865,000)
 45 For services and expenses of the district attorney and indigent legal
 46 services attorney loan forgiveness program pursuant to section 679-e

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

of the education law. These funds may be suballocated to the higher education services corporation ... 2,700,000 (re. \$2,700,000)
 For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services in accordance with the following schedule:

Albany County District Attorney ...	45,000	.....	(re. \$45,000)
Brooklyn Bar Association ...	22,500	.....	(re. \$22,500)
[Brooklyn Conflicts Office] NEW YORK LEGAL ASSISTANCE GROUP - BROOKLYN CONFLICTS OFFICE.....			(re. \$122,850)
Caribbean Women's Health Association (CWhA)			
22,500			(re. \$22,500)
Center for Family Representation ...	112,500	.....	(re. \$112,500)
Chemung County Neighborhood Legal Services ...	40,500	..	(re. \$40,500)
City Bar Fund ...	22,500	.....	(re. \$22,500)
Day One New York ...	34,200	.....	(re. \$34,200)
Empire Justice Center ...	174,150	.....	(re. \$174,150)
Family and Children's Association ...	40,500	.....	(re. \$40,500)
Frank H. Hiscock Legal Aid Society ...	22,500	.....	(re. \$22,500)
Greenhope Services for Women ...	34,200	.....	(re. \$34,200)
Harlem Legal Services ...	112,500	.....	(re. \$112,500)
Legal Aid Bureau of Buffalo ...	36,000	.....	(re. \$36,000)
Legal Aid Society of Mid New York ...	67,500	.....	(re. \$67,500)
Legal Aid Society of Northeastern New York ...	49,500	..	(re. \$49,500)
Legal Aid Society of Rockland County ...	22,500	.....	(re. \$22,500)
Legal Information for Families Today (LIFT)			
40,500			(re. \$40,500)
Legal Project of the Capital District Women's Bar			
85,500			(re. \$85,500)
Legal Services for New York City (LSNY) ...	121,500	...	(re. \$121,500)
Legal Services of Central New York ...	13,500	.....	(re. \$13,500)
Legal Services of the Hudson Valley ...	49,500	.....	(re. \$49,500)
Metropolitan Council on Jewish Poverty ...	225,000	....	(re. \$225,000)
Metropolitan Council on Jewish Poverty - Project New Leaf			
68,400			(re. \$68,400)
MFY Legal Services ...	45,000	.....	(re. \$45,000)
Monroe County Legal Assistance Center ...	36,000	.....	(re. \$36,000)
Nassau/Suffolk Law Services Committee, Inc.			
49,500			(re. \$49,500)
New York Legal Assistance Group (NYLAG) ...	22,500	.....	(re. \$22,500)
New York City Legal Aid ...	45,000	.....	(re. \$45,000)
New York City Legal Aid ...	270,000	.....	(re. \$270,000)
New York County District Attorney - Identity Theft Prosecution			
37,800			(re. \$37,800)
Northern Manhattan Improvement Corporation ...	81,000	..	(re. \$81,000)
Osborne Association - El Rio Program ...	36,900	.....	(re. \$36,900)
Rural Law Center of New York ...	22,500	.....	(re. \$22,500)
Sanctuary for Families ...	225,000	.....	(re. \$225,000)
Southern Tier Legal Services ...	63,000	.....	(re. \$63,000)
Vera Institute of Justice ...	63,000	.....	(re. \$63,000)
Volunteers of Legal Service (VOLS) ...	40,500	.....	(re. \$40,500)
Western New York Law Center ...	40,500	.....	(re. \$40,500)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	Workers' Rights Law Center of New York, Inc.	
2	36,000	(re. \$36,000)
3	For services and expenses of:	
4	Albany Law Civil Clinic and Justice Center ... 20,486 ..	(re. \$20,486)
5	Bronx Defenders ... 17,361	(re. \$17,361)
6	CAMBA Legal Services - Coalition for the Working Poor	
7	12,966	(re. \$12,966)
8	Chautauqua County Legal Services ... 645	(re. \$645)
9	CUNY Law Project ... 17,361	(re. \$17,361)
10	Empire Justice Center ... 27,771	(re. \$27,771)
11	Erie County Bar Association - Volunteer Lawyers Project	
12	3,267	(re. \$3,267)
13	Farmworkers Legal Services of New York ... 7,231	(re. \$7,231)
14	Frank H. Hiscock Legal Aid Society ... 10,593	(re. \$10,593)
15	Goddard Riverside - West Side SRO Law Project	
16	12,966	(re. \$12,966)
17	Housing Conservation Coordinators ... 12,966	(re. \$12,966)
18	Latino Justice (PRLDEF) ... 3,445	(re. \$3,445)
19	Legal Action Center ... 19,097	(re. \$19,097)
20	Legal Aid Bureau of Buffalo ... 7,899	(re. \$7,899)
21	Legal Aid of New York City ... 492,381	(re. \$492,381)
22	Legal Aid Society of Mid New York ... 4,606	(re. \$4,606)
23	Legal Aid Society of Northeastern New York ... 34,121 ..	(re. \$34,121)
24	Legal Aid Society of Rochester ... 18,507	(re. \$18,507)
25	Legal Aid Society of Rockland County ... 6,070	(re. \$6,070)
26	Legal Assistance of Western New York (LAWNY)	
27	29,911	(re. \$29,911)
28	Legal Services for the Elderly of Western New York	
29	6,646	(re. \$6,646)
30	Legal Services of Central New York ... 32,268	(re. \$32,268)
31	Legal Services of New York City ... 167,142	(re. \$167,142)
32	Legal Services of the Hudson Valley ... 37,193	(re. \$37,193)
33	Lenox Hill Neighborhood House ... 12,966	(re. \$12,966)
34	Make the Road New York ... 12,966	(re. \$12,966)
35	MFY Legal Services ... 12,966	(re. \$12,966)
36	Nassau/Suffolk Law Services Committee ... 27,738	(re. \$27,738)
37	Neighborhood Defense Services of Harlem ... 39,410	(re. \$39,410)
38	Neighborhood Legal Services ... 23,884	(re. \$23,884)
39	New York Center for Law and Justice - Legal Services of the Deaf	
40	8,681	(re. \$8,681)
41	New Lawyers for the Public Interest ... 12,966	(re. \$12,966)
42	New York Legal Assistance Group ... 12,966	(re. \$12,966)
43	Northern Manhattan Improvement Corporation ... 12,966 ..	(re. \$12,966)
44	Rural Law Center of New York ... 7,238	(re. \$7,238)
45	The Legal Project Capital District Women's Bar Association	
46	6,448	(re. \$6,448)
47	Urban Justice Center ... 12,966	(re. \$12,966)
48	Volunteer Legal Service Project of Monroe County	
49	4,320	(re. \$4,320)
50	Western New York Law Center ... 12,370	(re. \$12,370)
51	Worker's Rights Law Center of New York Incorporated	
52	26,245	(re. \$26,245)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	Brooklyn Bar Association ... 8,062	(re. \$8,062)
2	CASA of Albany Co Mediation ... 603	(re. \$603)
3	CASA of Erie Co ... 1,107	(re. \$1,107)
4	CASA of Orange Co Mediation ... 1,107	(re. \$1,107)
5	CASA of Rockland Co ... 603	(re. \$603)
6	CASA of Ulster ... 1,105	(re. \$1,105)
7	CASA of Westchester Mental Health ... 1,658	(re. \$1,658)
8	Chautauqua County Legal services ... 7,212	(re. \$7,212)
9	Chemung County Legal Services (LAWNY) ... 13,088	(re. \$13,088)
10	Community Advocacy Group ... 2,422	(re. \$2,422)
11	Erie County Volunteer Lawyers Project ... 7,107	(re. \$7,107)
12	Farmworkers Legal Services ... 14,660	(re. \$14,660)
13	FOCUS ... 11,695	(re. \$11,695)
14	Empire Justice Center ... 78,071	(re. \$78,071)
15	Hiscock Legal Aid Society ... 9,781	(re. \$9,781)
16	Housing Conservation Coordinators ... 2,216	(re. \$2,216)
17	Lawyers Alliance for New York ... 7,998	(re. \$7,998)
18	Legal Aid Bureau of Buffalo ... 8,878	(re. \$8,878)
19	Legal Aid of Rockland County ... 8,628	(re. \$8,628)
20	Legal Aid Society of Rochester ... 9,770	(re. \$9,770)
21	Legal Aid Society NYC ... 321,568	(re. \$321,568)
22	Legal Aid Society of Northeastern NY ... 63,894	(re. \$63,894)
23	Legal Services for the Elderly Disabled Disadvantaged	
24	2,212	(re. \$2,212)
25	Legal Services of Central New York ... 75,603	(re. \$75,603)
26	Legal Services of Hudson Valley ... 54,353	(re. \$54,353)
27	Legal Services of New York City ... 341,055	(re. \$341,055)
28	Medicare Rights Center ... 3,103	(re. \$3,103)
29	Monroe County Legal Assistance Center (LAWNY)	
30	11,177	(re. \$11,177)
31	Nassau Suffolk Law Services ... 58,607	(re. \$58,607)
32	Neighborhood Legal Services (Orleans, Genesee, Wyoming)	
33	5,325	(re. \$5,325)
34	Neighborhood Legal Services (Erie) ... 46,867	(re. \$46,867)
35	Neighborhood Legal Services (Niagara) ... 8,937	(re. \$8,937)
36	New York Legal Assistance Group (NYLAG) ... 3,554	(re. \$3,554)
37	Public Utility Law Project ... 10,215	(re. \$10,215)
38	Puerto Rican Legal Defense and Education Fund	
39	4,445	(re. \$4,445)
40	Research Foundation CUNY-Brookdale ... 3,317	(re. \$3,317)
41	Southern Tier Legal Services (LAWNY) ... 14,473	(re. \$14,473)
42	Urban Justice Center ... 5,530	(re. \$5,530)
43	Volunteer Legal Services of (NYC) ... 12,878	(re. \$12,878)
44	Volunteer Legal Services of Monroe ... 7,107	(re. \$7,107)
45	By chapter 50, section 1, of the laws of 2009:	
46	For services and expenses of the district attorney and indigent legal	
47	services attorney loan forgiveness program pursuant to section 679-e	
48	of the education law. These funds may be suballocated to the higher	
49	education services corporation ... 3,000,000	(re. \$535,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For services, expenses or reimbursement of expenses incurred by local
 2 government agencies and/or not-for-profit providers or their employ-
 3 ees providing civil or criminal legal services.
 4 Albany County District Attorney ... 50,000 (re. \$44,000)
 5 Brooklyn Conflicts Office ... 136,500 (re. \$100,000)
 6 Caribbean Women's Health Association (CWAHA)
 7 25,000 (re. \$25,000)
 8 Day One New York ... 38,000 (re. \$1,000)
 9 Frank H. Hiscock Legal Aid Society ... 25,000 (re. \$8,000)
 10 Greenhope Services for Women ... 38,000 (re. \$1,000)
 11 Legal Aid Bureau of Buffalo ... 40,000 (re. \$1,000)
 12 Legal Aid Society of Mid New York ... 75,000 (re. \$1,000)
 13 Legal Aid Society of Northeastern New York ... 55,000 .. (re. \$55,000)
 14 Legal Aid Society of Rockland County ... 25,000 (re. \$25,000)
 15 Legal Project of the Capital District Women's Bar
 16 95,000 (re. \$95,000)
 17 Legal Services of Central New York ... 15,000 (re. \$15,000)
 18 Legal Services of the Hudson Valley ... 55,000 (re. \$55,000)
 19 Metropolitan Coordinating Council on Jewish Poverty
 20 250,000 (re. \$247,000)
 21 Metropolitan Coordinating Council on Jewish Poverty - Project New Leaf
 22 ... 76,000 (re. \$75,000)
 23 Monroe County Legal Assistance Center ... 40,000 (re. \$40,000)
 24 Nassau/Suffolk Law Services Committee, Inc.
 25 55,000 (re. \$55,000)
 26 Rural Law Center of New York ... 25,000 (re. \$25,000)
 27 Southern Tier Legal Services ... 70,000 (re. \$70,000)
 28 Vera Institute of Justice ... 70,000 (re. \$70,000)

29 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
 30 section 1, of the laws of 2010:
 31 Notwithstanding any law to the contrary, for payment of grants for the
 32 provision of civil legal services. These funds shall not be avail-
 33 able until a plan for their administration has been approved by the
 34 director of the budget, which plan provides for the distribution of
 35 these funds through existing contracts or through a competitive
 36 process. Amounts appropriated herein may be transferred in full to
 37 any other state department or agency
 38 432,000 (re. \$132,000)

39 By chapter 50, section 1, of the laws of 2008:
 40 For services and expenses of the district attorney loan forgiveness
 41 program pursuant to section 679-e of the education law. These funds
 42 may be suballocated to the higher education services corporation...
 43 1,470,000 (re. \$1,470,000)
 44 For recruitment and retention of district attorneys in counties
 45 located outside a city of a population of 1,000,000 or more persons
 46 to be distributed in accordance with a formula based upon the popu-
 47 lation of each county receiving a grant of a portion of such funds,
 48 provided that no county shall receive an award of less than \$4,000
 49 ... 1,500,000 (re. \$550,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For services, expenses or reimbursement of expenses incurred by local
 2 government agencies and/or not-for-profit providers or their employ-
 3 ees providing civil or criminal legal services.
 4 Albany County District Attorney ... 50,000 (re. \$50,000)
 5 Brooklyn Bar Association ... 25,000 (re. \$25,000)
 6 Legal Aid Society of Rockland County ... 25,000 (re. \$25,000)
 7 Legal Project of the Capital District Women's Bar
 8 95,000 (re. \$72,000)
 9 Metropolitan Coordinating Council on Jewish Poverty
 10 250,000 (re. \$250,000)
 11 Metropolitan Coordinating Council on Jewish Poverty - Project New Leaf
 12 ... 76,000 (re. \$76,000)

13 By chapter 50, section 1, of the laws of 2007, as amended by chapter 50,
 14 section 1, of the laws of 2009:
 15 For services, expenses or reimbursement of expenses incurred by local
 16 government agencies and/or not-for-profit providers or their employ-
 17 ees providing civil or criminal legal services.
 18 Albany County District Attorney ... 50,000 (re. \$50,000)
 19 Metropolitan Coordinating Council on Jewish Poverty
 20 250,000 (re. \$250,000)
 21 Metropolitan Coordinating Council on Jewish Poverty - Project New Leaf
 22 ... 76,000 (re. \$76,000)
 23 MFY Legal Services ... 50,000 (re. \$50,000)

24 By chapter 50, section 1 of the laws of 2007, as amended by chapter 50,
 25 section 1, of the laws of 2008:
 26 For prosecutorial services of counties, pursuant to chapter 56 of the
 27 laws of 2007 ... 2,500,000 (re. \$2,500,000)
 28 For services and expenses related to the district attorney loan
 29 forgiveness program and the recruitment and retention of district
 30 attorneys, pursuant to the following sub-schedule:

31 sub-schedule

32 For suballocation to the higher education services corporation for the
 33 district attorney loan forgiveness program, pursuant to chapter 56
 34 of the laws of 2007 ... 1,500,000 (re. \$1,500,000)
 35 For recruitment and retention of district attorneys in counties
 36 located outside a city of a population of 1,000,000 or more persons
 37 to be distributed in accordance with a formula based upon the popu-
 38 lation of each county receiving a grant of a portion of such funds,
 39 provided that no county shall receive an award of less than \$4,000
 40 ... 1,500,000 (re. \$55,000)

41 By chapter 50, section 1, of the laws of 2006, as amended by chapter 50,
 42 section 1, of the laws of 2007:
 43 For services, expenses or reimbursement of expenses incurred by local
 44 government agencies and/or not-for-profit providers or their employ-
 45 ees providing civil or criminal legal services; provided, however,
 46 no funds shall be allocated from this amount until a memorandum of

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 understanding is agreed to by the governor and the majority leader
2 of the senate ... 3,000,000 (re. \$3,000,000)
3 For services, expenses or reimbursement of expenses incurred by local
4 government agencies and/or not-for-profit providers or their employ-
5 ees providing civil or criminal legal services according to the
6 following:
7 Caribbean Women's Health Association (CWAHA) ... 25,000 .. (re. \$5,000)
8 Metropolitan Coordinating Council on Jewish Poverty - Project New Leaf
9 ... 76,000 (re. \$76,000)
10 Nassau/Suffolk Law Services Committee, Inc. ... 55,000 .. (re. \$2,000)

11 By chapter 50, section 1, of the laws of 2005:

12 For services, expenses or reimbursement of expenses incurred by local
13 government agencies and/or not-for-profit providers or their employ-
14 ees providing civil or criminal legal services; provided, however,
15 no funds shall be allocated from this amount until a memorandum of
16 understanding is agreed to by the governor and the majority leader
17 of the senate ... 3,000,000 (re. \$1,600,000)
18 For services, expenses or reimbursement of expenses incurred by local
19 government agencies and/or not-for-profit providers or their employ-
20 ees providing civil or criminal legal services; provided, however,
21 no funds shall be allocated from this amount until a memorandum of
22 understanding is agreed to by the governor and the speaker of the
23 assembly ... 3,000,000 (re. \$1,500,000)

24 By chapter 50, section 1, of the laws of 2004:

25 Maintenance Undistributed
26 For services, expenses or reimbursement of expenses incurred by local
27 government agencies and/or not-for-profit providers or their employ-
28 ees providing civil or criminal legal services
29 6,000,000 (re. \$5,653,000)

30 By chapter 50, section 1, of the laws of 2003, as amended by chapter 54,
31 section 4, of the laws of 2003:

32 Maintenance Undistributed
33 For services, expenses or reimbursement of expenses incurred by local
34 government agencies and/or not-for-profit providers or their employ-
35 ees providing civil or criminal legal services
36 6,000,000 (re. \$6,000,000)

37 Special Revenue Funds - Other [/ Aid to Localities]
38 State Police and Motor Vehicle Law Enforcement Fund [- 354]
39 Local Agency Law Enforcement Account

40 By chapter 50, section 1, of the laws of 2010:

41 For services and expenses associated with local anti-auto theft
42 programs, in accordance with section 89-d of the state finance law,
43 distributed through a competitive process
44 3,749,000 (re. \$3,736,000)

45 By chapter 50, section 1, of the laws of 2009, as amended by chapter
46 502, section 1, of the laws of 2009:

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For services and expenses associated with local anti-auto theft
2 programs, in accordance with section 89-d of the state finance law,
3 distributed through a competitive process; provided, however, that
4 the amount of this appropriation available for expenditure and
5 disbursement on and after November 1, 2009 shall be reduced by 12.5
6 percent of the amount that was undisbursed as of November 1, 2009
7 ... 4,284,000 (re. \$1,946,000)

8 By chapter 50, section 1, of the laws of 2008:
9 For services and expenses associated with local anti-auto theft
10 programs, in accordance with section 89-d of the state finance law,
11 distributed through a competitive process
12 4,284,000 (re. \$58,000)

13 By chapter 50, section 1, of the laws of 2007:
14 For services and expenses associated with local anti-auto theft
15 programs, in accordance with section 89-d of the state finance law,
16 distributed through a competitive process
17 5,301,000 (re. \$406,000)

18 [PROBATION AND CORRECTIONAL ALTERNATIVES PROGRAM]

19 General Fund [/ Aid to Localities]
20 Local Assistance Account [- 001]

21 By chapter 50, section 1, of the laws of 2010:
22 For payment of state aid to counties and the city of New York for the
23 operation of local probation departments subject to the approval of
24 the director of the budget.
25 Notwithstanding any other provisions of law, the state aid for proba-
26 tionary services to counties and the city of New York shall be
27 distributed to counties and the city of New York pursuant to a plan
28 prepared by the commissioner of criminal justice services and
29 approved by the director of the budget which shall be to the great-
30 est extent possible, distributed in a manner consistent with the
31 prior year distribution amounts ... 47,250,000 ... (re. \$36,812,000)
32 For payment of state aid to counties and the city of New York for
33 local alternatives to incarceration, pursuant to article 13-A of the
34 executive law. Notwithstanding any other provision of law, the total
35 amount for state assistance may be provided to participating coun-
36 ties and the city of New York in the same proportion of the appro-
37 priation as received during the preceding fiscal year, pursuant to
38 regulations issued by the division of criminal justice services ...
39 3,524,000 (re. \$3,475,000)
40 For payments to not-for-profit and government operated programs
41 providing alternatives to incarceration, to be distributed pursuant
42 to existing contracts or through a competitive process which
43 includes an evaluation of the effectiveness of such process ...
44 4,315,000 (re. \$4,285,000)
45 For payment of state aid to counties and the city of New York for
46 local alternatives to incarceration that provide alcohol and
47 substance abuse treatment programs and services and other related

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 interventions, pursuant to section 266 of article 13-A of the execu-
2 tive law ... 2,079,000 (re. \$2,068,000)
3 For payment as assistance to localities to provide supervision and
4 treatment for at-risk youth or offenders by public or not-for-profit
5 agencies to be distributed pursuant to existing contracts or through
6 a competitive process which includes an evaluation of the effective-
7 ness of such process ... 889,000 (re. \$883,000)
8 For payment as assistance to localities to provide supervision and
9 treatment of offenders by public or not-for-profit agencies. Eligi-
10 ble services shall include but not be limited to substance abuse
11 assessments, treatment program placement, monitoring client compli-
12 ance with treatment programs, outpatient and residential treatment,
13 TASC program services, drug treatment, and alternatives to prison
14 programs. Funds shall be awarded on a competitive basis and shall be
15 available for up to 100 percent of program costs incurred. In no
16 event shall any part of these funds be used to replace expenditures
17 previously incurred for such services ... 509,000 ... (re. \$506,000)
18 For services and expenses of programs that provide alternatives to
19 incarceration for eligible individuals and families whose income do
20 not exceed 200 percent of the federal poverty level
21 2,848,000 (re. \$2,830,000)

22 By chapter 50, section 1, of the laws of 2009, as transferred by chapter
23 50, section 1, of the laws of 2010:
24 For payment of state aid to counties and the city of New York for the
25 operation of local probation departments subject to the approval of
26 the director of the budget.
27 For services and expenses of intensive supervision programs, to be
28 distributed pursuant to existing contracts or through a competitive
29 process which includes an evaluation of the effectiveness of such
30 process ... 5,192,000 (re. \$3,448,000)
31 For payment as assistance to localities for expenses of the intensive
32 supervision of sex offenders, distributed in the same manner as the
33 prior year, or through a competitive process which includes an eval-
34 uation of the effectiveness of such process
35 1,992,000 (re. \$1,625,000)
36 For payment as assistance to localities that provide juvenile risk
37 intervention services coordination. In no event shall any part of
38 these funds be used to replace expenditures previously incurred for
39 such services or programs. These funds shall be distributed through
40 a competitive process ... 1,049,000 (re. \$894,000)
41 For payment of state aid to counties and the city of New York for
42 local alternatives to incarceration, pursuant to article 13-A of the
43 executive law. Notwithstanding any other provision of law, the total
44 amount for state assistance may be provided to participating coun-
45 ties and the city of New York in the same proportion of the appro-
46 priation as received during the preceding fiscal year, pursuant to
47 regulations issued by the division of probation and correctional
48 alternatives ... 3,916,000 (re. \$3,345,000)
49 For payment of state aid to counties and the city of New York for
50 local alternatives to incarceration that provide alcohol and
51 substance abuse treatment programs and services and other related

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 interventions, pursuant to section 266 of article 13-A of the execu-
2 tive law ... 2,310,000 (re. \$2,299,000)
3 For payment as assistance to localities to provide supervision and
4 treatment for at-risk youth or offenders by public or not-for-profit
5 agencies to be distributed pursuant to existing contracts or through
6 a competitive process which includes an evaluation of the effective-
7 ness of such process ... 988,000 (re. \$988,000)
8 For payment as assistance to localities to provide supervision and
9 treatment of offenders by public or not-for-profit agencies. Eligi-
10 ble services shall include but not be limited to substance abuse
11 assessments, treatment program placement, monitoring client compli-
12 ance with treatment programs, outpatient and residential treatment,
13 TASC program services, drug treatment, and alternatives to prison
14 programs. Funds shall be awarded on a competitive basis and shall be
15 available for up to 100 percent of program costs incurred. In no
16 event shall any part of these funds be used to replace expenditures
17 previously incurred for such services
18 566,000 (re. \$490,000)
19 For services and expenses of programs that provide alternatives to
20 incarceration for eligible individuals and families whose income do
21 not exceed 200 percent of the federal poverty level
22 3,164,000 (re. \$1,338,000)
23 For payments to not-for-profit and government operated programs
24 providing alternatives to incarceration, to be distributed pursuant
25 to existing contracts or through a competitive process which
26 includes an evaluation of the effectiveness of such process;
27 provided, however, that the amount of this appropriation available
28 for expenditure and disbursement on and after November 1, 2009 shall
29 be reduced by 12.5 percent of the amount that was undisbursed as of
30 November 1, 2009 ... 4,932,000 (re. \$1,483,000)

31 The appropriation made by chapter 50, section 1, of the laws of 2008, as
32 amended by chapter 496, section 1, of the laws of 2008, to the divi-
33 sion of probation and correctional alternatives, community
34 corrections program, is hereby transferred and reappropriated to the
35 division of criminal justice services probation and correctional
36 alternatives program:
37 For services and expenses of intensive supervision programs, to be
38 distributed pursuant to existing contracts or through a competitive
39 process which includes an evaluation of the effectiveness of such
40 process, provided, however, that the amount of this appropriation
41 available for expenditure and disbursement on and after September 1,
42 2008 shall be reduced by six percent of the amount that was undis-
43 bursed as of August 15, 2008 ... 5,876,000 (re. \$1,000)
44 For payment as assistance to localities for expenses of the intensive
45 supervision of sex offenders, distributed in the same manner as the
46 prior year, or through a competitive process which includes an eval-
47 uation of the effectiveness of such process, provided, however, that
48 the amount of this appropriation available for expenditure and
49 disbursement on and after September 1, 2008 shall be reduced by six
50 percent of the amount that was undisbursed as of August 15, 2008 ...
51 2,254,000 (re. \$548,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For payment as assistance to localities that provide juvenile risk
2 intervention services coordination. In no event shall any part of
3 these funds be used to replace expenditures previously incurred for
4 such services or programs. These funds shall be distributed through
5 a competitive process, provided, however, that the amount of this
6 appropriation available for expenditure and disbursement on and
7 after September 1, 2008 shall be reduced by six percent of the
8 amount that was undisbursed as of August 15, 2008
9 1,187,000 (re. \$571,000)

10 For payment of state aid to counties and the city of New York for
11 local alternatives to incarceration, pursuant to article 13-A of the
12 executive law. Notwithstanding any other provision of law, the total
13 amount for state assistance may be provided to participating coun-
14 ties and the city of New York in the same proportion of the appro-
15 priation as received during the preceding fiscal year, pursuant to
16 regulations issued by the division of probation and correctional
17 alternatives, provided, however, that the amount of this appropri-
18 ation available for expenditure and disbursement on and after
19 September 1, 2008 shall be reduced by six percent of the amount that
20 was undisbursed as of August 15, 2008
21 4,432,000 (re. \$185,000)

22 For payments to not-for-profit and government operated programs
23 providing alternatives to incarceration, to be distributed pursuant
24 to existing contracts or through a competitive process which
25 includes an evaluation of the effectiveness of such process,
26 provided, however, that the amount of this appropriation available
27 for expenditure and disbursement on and after September 1, 2008
28 shall be reduced by six percent of the amount that was undisbursed
29 as of August 15, 2008 ... 5,582,000 (re. \$292,000)

30 For payment of state aid to counties and the city of New York for
31 local alternatives to incarceration that provide alcohol and
32 substance abuse treatment programs and services and other related
33 interventions, pursuant to section 266 of article 13-A of the execu-
34 tive law, provided, however, that the amount of this appropriation
35 available for expenditure and disbursement on and after September 1,
36 2008 shall be reduced by six percent of the amount that was undis-
37 bursed as of August 15, 2008 ... 2,562,000 (re. \$339,000)

38 For additional payments of state aid to counties and the city of New
39 York for local alternatives to incarceration that provide alcohol
40 and substance abuse treatment programs and services and other
41 related interventions, pursuant to section 266 of article 13-A of
42 the executive law, provided, however, that the amount of this appro-
43 priation available for expenditure and disbursement on and after
44 September 1, 2008 shall be reduced by six percent of the amount that
45 was undisbursed as of August 15, 2008 ... 52,000 (re. \$52,000)

46 For payment as assistance to localities to provide supervision and
47 treatment for at-risk youth or offenders by public or not-for-profit
48 agencies to be distributed pursuant to existing contracts or through
49 a competitive process which includes an evaluation of the effective-
50 ness of such process, provided, however, that the amount of this
51 appropriation available for expenditure and disbursement on and
52 after September 1, 2008 shall be reduced by six percent of the

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 amount that was undisbursed as of August 15, 2008
2 1,118,000 (re. \$1,004,000)
3 For payment as assistance to localities to provide supervision and
4 treatment of offenders by public or not-for-profit agencies. Eligi-
5 ble services shall include but not be limited to substance abuse
6 assessments, treatment program placement, monitoring client compli-
7 ance with treatment programs, outpatient and residential treatment,
8 TASC program services, drug treatment, and alternatives to prison
9 programs. Funds shall be awarded on a competitive basis and shall be
10 available for up to 100 percent of program costs incurred. In no
11 event shall any part of these funds be used to replace expenditures
12 previously incurred for such services, provided, however, that the
13 amount of this appropriation available for expenditure and disburse-
14 ment on and after September 1, 2008 shall be reduced by six percent
15 of the amount that was undisbursed as of August 15, 2008
16 640,000 (re. \$285,000)
17 For services and expenses of programs that provide alternatives to
18 incarceration for eligible individuals and families whose income do
19 not exceed 200 percent of the federal poverty level. Up to \$400,000
20 shall be transferred to state operations appropriations to cover
21 administrative costs including personal service, fringe benefits,
22 indirect costs and nonpersonal service, provided, however, that the
23 amount of this appropriation available for expenditure and disburse-
24 ment on and after September 1, 2008 shall be reduced by six percent
25 of the amount that was undisbursed as of August 15, 2008
26 3,920,000 (re. \$987,000)

27 The appropriation made by chapter 50, section 1, of the laws of 2008, as
28 amended by chapter 1, section 1, of the laws of 2009, to the divi-
29 sion of probation and correctional alternatives, community
30 corrections program, is hereby transferred and reappropriated to the
31 division of criminal justice services probation and correctional
32 alternatives program:
33 For additional payments to not-for-profit and government operated
34 programs providing alternatives to incarceration, to be distributed
35 pursuant to existing contracts or through a competitive process
36 which includes an evaluation of the effectiveness of such process
37 ... 2,365,000 (re. \$1,110,000)

38 The appropriation made by chapter 50, section 1, of the laws of 2007, as
39 amended by chapter 496, section 1, of the laws of 2008, to the divi-
40 sion of probation and correctional alternatives, community
41 corrections program, is hereby transferred and reappropriated to the
42 division of criminal justice services probation and correctional
43 alternatives program:
44 For payment as assistance to localities that provide juvenile inten-
45 sive supervision programs. In no event shall any part of these funds
46 be used to replace expenditures previously incurred for such
47 services or programs. These funds shall be distributed according to
48 the following, provided, however, that the amount of this appropri-
49 ation available for expenditure and disbursement on and after

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 September 1, 2008 shall be reduced by six percent of the amount that
2 was undisbursed as of August 15, 2008:

3 Broome ... 125,600 (re. \$22,000)
4 Oswego ... 64,300 (re. \$32,000)

5 For payment of state aid to counties and the city of New York for
6 local alternatives to incarceration, pursuant to article 13-A of the
7 executive law. Notwithstanding any other provision of law, the total
8 amount for state assistance may be provided to participating coun-
9 ties and the city of New York in the same proportion of the appro-
10 priation as received during the preceding fiscal year, pursuant to
11 regulations issued by the division of probation and correctional
12 alternatives, provided, however, that the amount of this appropri-
13 ation available for expenditure and disbursement on and after
14 September 1, 2008 shall be reduced by six percent of the amount that
15 was undisbursed as of August 15, 2008
16 4,522,000 (re. \$560,000)

17 For payments to not-for-profit and government operated programs
18 providing alternatives to incarceration, to be distributed pursuant
19 to existing contracts or through a competitive process which
20 includes an evaluation of the effectiveness of such process,
21 provided, however, that the amount of this appropriation available
22 for expenditure and disbursement on and after September 1, 2008
23 shall be reduced by six percent of the amount that was undisbursed
24 as of August 15, 2008 ... 5,696,000 (re. \$466,000)

25 For payment of state aid to counties and the city of New York for
26 local alternatives to incarceration that provide alcohol and
27 substance abuse treatment programs and services and other related
28 interventions, pursuant to section 266 of article 13-A of the execu-
29 tive law, provided, however, that the amount of this appropriation
30 available for expenditure and disbursement on and after September 1,
31 2008 shall be reduced by six percent of the amount that was undis-
32 bursed as of August 15, 2008 ... 2,614,000 (re. \$934,000)

33 For payment as assistance to localities to provide supervision and
34 treatment for at-risk youth or offenders by public or not-for-profit
35 agencies to be distributed pursuant to existing contracts or through
36 a competitive process which includes an evaluation of the effective-
37 ness of such process, provided, however, that the amount of this
38 appropriation available for expenditure and disbursement on and
39 after September 1, 2008 shall be reduced by six percent of the
40 amount that was undisbursed as of August 15, 2008
41 1,140,000 (re. \$278,000)

42 For payment as assistance to localities to provide supervision and
43 treatment of offenders by public or not-for-profit agencies. Eligi-
44 ble services shall include but not be limited to substance abuse
45 assessments, treatment program placement, monitoring client compli-
46 ance with treatment programs, outpatient and residential treatment,
47 TASC program services, drug treatment, and alternatives to prison
48 programs. Funds shall be awarded on a competitive basis and shall be
49 available for up to 100 percent of program costs incurred. In no
50 event shall any part of these funds be used to replace expenditures
51 previously incurred for such services, provided, however, that the
52 amount of this appropriation available for expenditure and disburse-

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 ment on and after September 1, 2008 shall be reduced by six percent
 2 of the amount that was undisbursed as of August 15, 2008
 3 653,000 (re. \$12,000)
 4 For payment as assistance to localities for expenses of the intensive
 5 supervision of sex offenders, distributed pursuant to chapter 56 of
 6 the laws of 2007, provided, however, that the amount of this appro-
 7 priation available for expenditure and disbursement on and after
 8 September 1, 2008 shall be reduced by six percent of the amount that
 9 was undisbursed as of August 15, 2008
 10 2,300,000 (re. \$366,000)

11 The appropriation made by chapter 50, section 1, of the laws of 2006, to
 12 the division of probation and correctional alternatives, community
 13 corrections program, is hereby transferred and reappropriated to the
 14 division of criminal justice services probation and correctional
 15 alternatives program:
 16 For payments to programs which serve as alternatives to incarceration,
 17 to the following entities and up to the amounts indicated according
 18 to the following:

19 820 River Street ... 105,068 (re. \$105,068)
 20 Honor Court ... 151,876 (re. \$151,876)
 21 TASC of the Capital District ... 89,253 (re. \$89,253)
 22 Buffalo Federation of Neighborhoods ... 83,800 (re. \$83,800)
 23 Wildcat ... 237,767 (re. \$37,000)
 24 Onondaga Catholic Charities Alliance Program
 25 76,529 (re. \$11,000)
 26 Statewide Pretrial Program ... 68,894 (re. \$10,000)
 27 Statewide Mental Health Shared Population Incentive
 28 107,344 (re. \$10,000)

29 For payment as assistance to localities to provide supervision and
 30 treatment for at-risk youth or offenders by public or not-for-profit
 31 agencies pursuant to a plan developed by the division of probation
 32 and correctional alternatives and the department of correctional
 33 services ... 1,140,000 (re. \$397,000)

34 For payment as assistance to localities to provide supervision and
 35 treatment of offenders by public or not-for-profit agencies pursuant
 36 to a plan developed by the division of probation and correctional
 37 alternatives and the department of correctional services and the
 38 division of parole. Eligible services shall include but not be
 39 limited to substance abuse assessments, treatment program placement,
 40 monitoring client compliance with treatment programs, outpatient and
 41 residential treatment, TASC program services, drug treatment alter-
 42 natives to prison programs, up to \$750,000 to the division of parole
 43 for relapse prevention programs and high impact incarceration
 44 programs in the following counties: Monroe, Erie, Onondaga, Schenec-
 45 tady, Westchester, Suffolk and Nassau. Funds shall be awarded on a
 46 competitive basis and shall be available for up to 100 percent of
 47 program costs incurred. In no event shall any part of these funds be
 48 used to replace expenditures previously incurred for such services
 49 1,403,000 (re. \$35,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 The appropriation made by chapter 50, section 1, of the laws of 2001, to
2 the division of probation and correctional alternatives, community
3 corrections program, is hereby transferred and reappropriated to the
4 division of criminal justice services probation and correctional
5 alternatives program:
6 For payment of state aid to counties and the city of New York for
7 local alternatives to incarceration, pursuant to article 13-A of the
8 executive law. Notwithstanding any other provision of law, the total
9 amount for state assistance shall be herein specified and state
10 assistance for every participating county and the city of New York
11 for approved programs shall be available in the same proportion of
12 the appropriation as was received during the preceding fiscal year
13 ... 5,599,800 (re. \$95,000)
14 For payment of state aid to counties and the city of New York for
15 local alternatives to incarceration that provide alcohol and
16 substance abuse treatment programs and services and other related
17 interventions, pursuant to section 266 of article 13-A of the execu-
18 tive law and pursuant to a plan approved by the director of the
19 budget ... 2,714,400 (re. \$120,000)

20 By chapter 50, section 1, of the laws of 2009:

21 Maintenance Undistributed

22 For services and expenses or for contract with municipalities and/or
23 private not-for-profit agencies for the amounts herein provided:

24 General Fund/Aid to Localities
25 Community Projects Fund - 007
26 Account CC

27 CENTER FOR EMPLOYMENT OPPORTUNITIES, INC. ... 19,000 ... (re. \$19,000)
28 CITY OF NEW YORK - NEW YORK CITY POLICE DEPARTMENT-NORTH BROOKLYN
29 YOUTH COMMUNITY JUSTICE CENTER ... 193,000 (re. \$193,000)
30 THE FORTUNE SOCIETY ... 44,282 (re. \$18,743)
31 ONEIDA COUNTY DISTRICT ATTORNEY ... 74,000 (re. \$6,784)
32 OUTREACH DEVELOPMENT CORPORATION ... 149,000 (re. \$111,223)
33 PRISONERS' LEGAL SERVICES OF NEW YORK, INC.
34 2,285,000 (re. \$2,172)
35 THE LEGAL AID SOCIETY-MENTALLY ILL INMATE PROJECT
36 273,700 (re. \$921)
37 UTICA CITY SCHOOL DISTRICT ... 49,000 (re. \$30,544)
38 VERA INSTITUTE OF JUSTICE, INC.-SERVICES FOR JUSTICE SYSTEM-INVOLVED
39 YOUTH ... 142,247 (re. \$71,861)
40 YMCA GREENPOINT - KIDS IN CONTROL PROGRAM ... 98,000 ... (re. \$25,352)

41 Maintenance Undistributed

42 For services and expenses or for contracts with municipalities and/or
43 private not-for-profit agencies for the amounts herein provided:

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 General Fund / Aid to Localities
 2 Community Projects Fund - 007
 3 Account CC

4	102ND PRECINCT COMMUNITY COUNCIL ... 1,000	(re. \$1,000)
5	112TH PRECINCT COMMUNITY COUNCIL CORP. ... 3,000	(re. \$3,000)
6	114TH CIVILIAN OBSERVATION PATROL, INC. ... 12,000	(re. \$12,000)
7	19TH PRECINCT COMMUNITY COUNCIL, INC. ... 2,500	(re. \$2,500)
8	47TH PRECINCT COMMUNITY COUNCIL ... 1,000	(re. \$1,000)
9	67TH PRECINCT COMMUNITY COUNCIL ... 4,500	(re. \$4,500)
10	68TH PRECINCT COMMUNITY COUNCIL ... 2,000	(re. \$2,000)
11	76TH PRECINCT COMMUNITY COUNCIL ... 2,000	(re. \$2,000)
12	81ST PRECINCT YOUTH COUNCIL ... 5,000	(re. \$5,000)
13	CITY OF POUGHKEEPSIE POLICE DEPARTMENT ... 23,000	(re. \$23,000)
14	COUNTY OF ROCKLAND - SHERIFF'S DEPARTMENT ... 5,000	(re. \$5,000)
15	EAST GREENBUSH POLICE DEPARTMENT ... 5,000	(re. \$5,000)
16	HEMPSTEAD VILLAGE POLICE DEPARTMENT ... 10,000	(re. \$10,000)
17	LONG BEACH AUXILIARY POLICE ... 5,000	(re. \$5,000)
18	NEIGHBORHOOD CRIME PREVENTION, INC. ... 4,000	(re. \$4,000)
19	NEW YORKERS AGAINST GUN VIOLENCE EDUCATION FUND, INC.	
20	4,000	(re. \$4,000)
21	NORTH AMITYVILLE TAXPAYERS ASSOCIATION, INC.	
22	10,000	(re. \$10,000)
23	OFFICE OF QUEENS DISTRICT ATTORNEY ... 10,000	(re. \$10,000)
24	SCARSDALE POLICE DEPARTMENT ... 35,000	(re. \$35,000)
25	SEVENTY NINTH PRECINCT YOUTH COUNCIL, INC. ... 5,000	(re. \$5,000)
26	SHMIRA CIVILIAN VOLUNTEER PATROL OF BORO PARK, INC.	
27	20,000	(re. \$20,000)
28	SHMIRA VOLUNTEER PATROL CORP. (D/B/A WILLIAMSBURGH SAFETY PATROL) ...	
29	3,000	(re. \$3,000)
30	STEP BY STEP OF ROCHESTER, INC. ... 10,000	(re. \$10,000)
31	TOWN OF DEWITT POLICE DEPARTMENT ... 17,000	(re. \$17,000)
32	UNITED SIKHS IN SERVICE OF AMERICA ... 2,000	(re. \$2,000)
33	VILLAGE OF NEW SQUARE ... 10,000	(re. \$10,000)

34 General Fund / Aid to Localities
 35 Community Projects Fund - 007
 36 Account EE

37	ALLEGANY COUNTY YOUTH COURT ... 5,000	(re. \$5,000)
38	AUBURN POLICE DEPARTMENT ... 5,000	(re. \$5,000)
39	CHEMUNG COUNTY SHERIFF'S DEPARTMENT ... 5,000	(re. \$5,000)
40	DUTCHESS COUNTY SHERIFF ... 10,000	(re. \$10,000)
41	DUTCHESS COUNTY SHERIFF'S OFFICE ... 2,000	(re. \$2,000)
42	EAST FISHKILL POLICE DEPARTMENT ... 8,000	(re. \$8,000)
43	GREENPORT POLICE DEPARTMENT ... 4,800	(re. \$4,800)
44	TOWN OF AMHERST JUSTICE CENTER ... 35,000	(re. \$35,000)
45	TOWN OF POUGHKEEPSIE POLICE DEPARTMENT ... 5,000	(re. \$5,000)
46	WAYNE COUNTY SHERIFF'S DEPARTMENT ... 15,000	(re. \$15,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
2 section 1, of the laws of 2010:

3 Maintenance undistributed

4 For services and expenses or for contract with municipalities and/or
5 private not-for-profit agencies for the amounts herein provided:

6 General Fund / Aid to Localities
7 Community Projects Fund - 007
8 Account CC

9 GREENHOPE SERVICES FOR WOMEN, INC. ... 147,000 (re. \$2,877)
10 WOMEN'S PRISON ASSOCIATION ... 179,000 (re. \$38,906)

11 By chapter 50, section 1, of the laws of 2008:

12 Maintenance Undistributed

13 For services and expenses or for contracts with municipalities and/or
14 private not-for-profit agencies for the amounts herein provided:

15 General Fund / Aid to Localities
16 Community Projects Fund - 007
17 Account CC

18 New York City Police Department - North Brooklyn Youth Community
19 Justice Center ... 193,000 (re. \$137,041)

20 The appropriation made by chapter 50, section 1, of the laws of 2008, as
21 amended by chapter 50, section 1, of the laws of 2010, is amended
22 and appropriated to read:

23 Maintenance Undistributed

24 For services and expenses or for contracts with municipalities and/or
25 private not-for-profit agencies for the amounts herein provided:

26 General Fund / Aid to Localities
27 Community Projects Fund - 007
28 Account CC

29 Women's Prison Association and Home, Inc.
30 179,000 (re. \$52,037)

31 General Fund / Aid to Localities
32 Community Projects Fund - 007
33 Account AA

34 102nd Precinct ... 2,000 (re. \$2,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	61st Precinct Community Council ... 2,000	(re. \$2,000)
2	62nd Precinct - Auxiliary Unit ... 2,000	(re. \$2,000)
3	62nd Precinct Community Council ... 2,000	(re. \$2,000)
4	68th Precinct Auxiliary ... 2,000	(re. \$2,000)
5	68th Precinct Explorers ... 2,500	(re. \$2,500)
6	American Red Cross of Suffolk County ... 10,000	(re. \$10,000)
7	Batavia, City of ... 150,000	(re. \$150,000)
8	Brooklyn Diocese ... 2,500	(re. \$2,500)
9	Council of East Meadow Community Organizations (CEMCO), The	
10	6,500	(re. \$6,500)
11	East Fishkill Police Department, Town of ... 50,000	(re. \$50,000)
12	Family Services ... 44,550	(re. \$44,550)
13	Glen Cove, City of Police Department ... 24,000	(re. \$24,000)
14	Greece, Town of ... 12,500	(re. \$12,500)
15	Irondequoit Police Department ... 5,000	(re. \$5,000)
16	Lions Club of Johnson City, Inc ... 15,000	(re. \$15,000)
17	Lynbrook, Village of - Anti Crime Unit ... 10,000	(re. \$10,000)
18	Montgomery County Probation Department ... 25,000	(re. \$25,000)
19	Mothers Against Drunk Driving - Capital Region	
20	5,000	(re. \$5,000)
21	Nassau County Police Department ... 25,000	(re. \$25,000)
22	NYC Dept. of Correction ... 1,500	(re. \$1,500)
23	Orange County Sheriff's Department ... 20,000	(re. \$20,000)
24	Parkdale Civic Association, The ... 4,500	(re. \$4,500)
25	Police Columbia Association of Westchester, Inc.	
26	2,500	(re. \$2,500)
27	Port Jervis, City of ... 30,000	(re. \$30,000)
28	Poughkeepsie Police Department, City of ... 48,300	(re. \$48,300)
29	Rockland County Office of the District Attorney	
30	100,000	(re. \$100,000)
31	Rotterdam Police Department ... 7,500	(re. \$7,500)
32	Safari Club International Western and Central New York Chapter, Inc.	
33	... 35,000	(re. \$35,000)
34	Saugerties, Village of ... 10,000	(re. \$10,000)
35	Suffolk County District Attorney's ... 55,000	(re. \$55,000)
36	Troy Police Benevolent and Protective Association, Inc	
37	40,000	(re. \$40,000)
38	Valley Stream Auxiliary Police ... 3,000	(re. \$3,000)
39	Wallkill, Town of ... 70,000	(re. \$70,000)
40	General Fund / Aid to Localities	
41	Community Projects Fund - 007	
42	Account BB	
43	A.L.E.R.T. ... 20,000	(re. \$20,000)
44	Center for Law and Justice, Inc. ... 5,000	(re. \$5,000)
45	Center for NuLeadership on Urban Solutions ... 5,000	(re. \$5,000)
46	CITY OF SYRACUSE POLICE DEPARTMENT ... 15,000	(RE. \$15,000)
47	East Syracuse Police Department ... 7,000	(re. \$7,000)
48	Fifth Avenue Committee, Inc. ... 5,000	(re. \$5,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	Fortune Society, Inc. ... 1,000	(re. \$1,000)
2	Getting Out and Staying Out, Inc. ... 1,000	(re. \$1,000)
3	Inwood Patrol ... 2,000	(re. \$2,000)
4	Keep Western New York Beautiful ... 90,000	(re. \$90,000)
5	Legal Aid Society of Northeastern New York, Inc. ...	
6	5,000	(re. \$5,000)
7	Legal Services of the Hudson Valley ... 7,000	(re. \$7,000)
8	Neighborhood Defender Services of Harlem ... 1,000	(re. \$1,000)
9	New York City Department of Correction ... 1,000	(re. \$1,000)
10	New Yorkers Against Gun Violence ... 5,000	(re. \$5,000)
11	Niagara Community Action Program, Inc. ... 40,000	(re. \$40,000)
12	North Yonkers Preservation and Development Corporation ...	
13	10,000	(re. \$10,000)
14	Van Nest Community Association ... 2,500	(re. \$2,500)
15	Waterbury-Lasalle Community Association ... 2,500	(re. \$2,500)
16	West Side Crime Prevention Program ... 7,000	(re. \$7,000)
17	Western NY Law Center, Inc. ... 30,000	(re. \$30,000)
18	Westside Crime Prevention Program ... 4,000	(re. \$4,000)
19	General Fund / Aid to Localities	
20	Community Projects Fund - 007	
21	Account CC	
22	47TH PRECINCT COMMUNITY COUNCIL ... 1,000	(re. \$1,000)
23	67TH PRECINCT COMMUNITY COUNCIL ... 4,500	(re. \$4,500)
24	76TH PRECINCT COMMUNITY COUNCIL ... 2,500	(re. \$2,500)
25	81ST PRECINCT YOUTH COUNCIL ... 5,000	(re. \$5,000)
26	BAYSWATER SECURITY PATROL ... 3,000	(re. \$3,000)
27	CITY OF UTICA ... 4,000	(re. \$4,000)
28	NEIGHBORHOOD CRIME PREVENTION, INC. ... 4,000	(re. \$4,000)
29	[NORTH AMITYVILLE TAXPAYERS ASSOCIATION, INC. ...	
30	15,000	(re. \$15,000)]
31	OFFICE OF QUEENS DISTRICT ATTORNEY ... 10,000	(re. \$10,000)
32	SEVENTY NINTH PRECINCT YOUTH COUNCIL, INC. ... 5,000	(re. \$5,000)
33	SOUTH NYACK-GRANDVIEW POLICE DEPARTMENT ... 4,000	(re. \$4,000)
34	SULLIVAN COUNTY SHERIFF'S OFFICE ... 7,000	(re. \$7,000)
35	TOWN OF BETHLEHEM ... 10,000	(re. \$10,000)
36	TOWN OF LANCASTER ... 5,000	(re. \$5,000)
37	VILLAGE OF CENTRE ISLAND ... 4,000	(re. \$4,000)
38	General Fund / Aid to Localities	
39	Community Projects Fund - 007	
40	Account EE	
41	ALFRED POLICE DEPARTMENT ... 2,500	(re. \$2,500)
42	DUTCHESS COUNTY SHERIFF ... 4,000	(re. \$4,000)
43	DUTCHESS COUNTY SHERIFF'S OFFICE ... 3,200	(re. \$3,200)
44	HERKIMER COUNTY SHERIFF'S DEPARTMENT ... 7,500	(re. \$7,500)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 ORLEANS COUNTY SHERIFF'S DEPARTMENT ... 1,500 (re. \$1,500)
 2 SCHENECTADY POLICE DEPARTMENT ... 5,000 (re. \$5,000)
 3 SCHUYLER COUNTY SHERIFF'S DEPARTMENT ... 11,500 (re. \$11,500)
 4 TOWN OF POUGHKEEPSIE POLICE DEPARTMENT ... 18,000 (re. \$18,000)
 5 VILLAGE OF CHATHAM POLICE DEPARTMENT ... 5,000 (re. \$5,000)
 6 VILLAGE OF FISHKILL POLICE DEPARTMENT ... 6,500 (re. \$6,500)
 7 VILLAGE OF HAMBURG POLICE DEPARTMENT ... 5,000 (re. \$5,000)

8 By chapter 50, section 1, of the laws of 2007:

9 General Fund / Aid to Localities
 10 Community Projects Fund - 007
 11 Account CC

12 For services and expenses of:
 13 Legal Action Center ... 131,000 (re. \$795)

14 The appropriation made by chapter 50, section 1, of the laws of 2007,
 15 as amended by chapter 50, section 1, of the laws of 2010, is amended
 16 and reappropriated to read:

17 General Fund / Aid to Localities
 18 Community Projects Fund - 007
 19 Account CC

20 For services and expenses of:
 21 Alternatives to Incarceration Demonstration Projects - Supplemental
 22 Aid ... 550,000 (re. \$24,285)
 23 NYC Crossroads ... 174,000 (re. \$5,120)
 24 Osborne Association - El Rio Program ... 131,000 (re. \$9,849)

25 Maintenance Undistributed

26 For services and expenses or for contracts with municipalities and/or
 27 private not-for-profit agencies for the amounts herein provided:

28 General Fund / Aid to Localities
 29 Community Projects Fund - 007
 30 Account AA

31 68th Precinct Auxiliary ... 2,000 (re. \$2,000)
 32 American Red Cross ... 10,000 (re. \$10,000)
 33 Canandaigua, City of ... 15,000 (re. \$15,000)
 34 Chester, Town of Police Department ... 25,000 (re. \$25,000)
 35 Columbia County Sheriff ... 33,735 (re. \$33,735)
 36 Copake Town Court ... 6,000 (re. \$6,000)
 37 Dutchess County Sheriff ... 95,000 (re. \$95,000)
 38 East Fishkill Police Department, Town of ... 50,000 (re. \$50,000)
 39 Genesee County Sheriff's Department ... 50,000 (re. \$50,000)
 40 Montgomery County District Attorney's Office ... 4,000 .. (re. \$4,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	Mothers Against Drunk Driving ... 5,000	(re. \$5,000)
2	New York Association of Hostage Negotiators, Inc.	
3	5,000	(re. \$5,000)
4	New York State Police Troop C ... 10,000	(re. \$10,000)
5	NYC Dept. of Correction ... 1,500	(re. \$1,500)
6	Office of the District Attorney, Nassau County	
7	250,000	(re. \$250,000)
8	Onondaga County Bar Association ... 58,500	(re. \$58,500)
9	Orange County ... 25,000	(re. \$25,000)
10	Safari Club International ... 50,000	(re. \$50,000)
11	Schenectady County District Attorney's Office	
12	25,000	(re. \$25,000)
13	Warren County Probation Department ... 15,000	(re. \$15,000)
14	General Fund / Aid to Localities	
15	Community Projects Fund - 007	
16	Account BB	
17	112th Precinct Community Council ... 1,000	(re. \$1,000)
18	2nd Precinct Community Council ... 2,500	(re. \$2,500)
19	A.L.E.R.T. ... 30,000	(re. \$30,000)
20	Cheektowaga Police Department ... 3,000	(re. \$3,000)
21	Chester Civic Association ... 2,500	(re. \$2,500)
22	Fifth Avenue Committee, Inc. ... 5,000	(re. \$5,000)
23	Mitchell Linden Civic Association ... 4,000	(re. \$4,000)
24	New York Legal Assistance Center ... 1,000	(re. \$1,000)
25	New Yorkers Against Gun Violence ... 3,500	(re. \$3,500)
26	Niagara Community Action Program ... 40,000	(re. \$40,000)
27	NYPD School Safety Explorers, Post #2241	
28	1,000	(re. \$1,000)
29	Rikers Island Discharge Enhancement Program (RIDE)	
30	1,000	(re. \$1,000)
31	The Center for NuLeadership on Urban Solutions	
32	10,000	(re. \$10,000)
33	The Fortune Society ... 1,000	(re. \$1,000)
34	Van Nest Community Association ... 2,500	(re. \$2,500)
35	Waterbury-Lasalle Community Association ... 2,500	(re. \$2,500)
36	Williamsburg Safety Patrol ... 20,500	(re. \$20,500)
37	General Fund / Aid to Localities	
38	Community Projects Fund - 007	
39	Account CC	
40	47TH PRECINCT COMMUNITY COUNCIL ... 1,000	(re. \$1,000)
41	63RD PRECINCT COMMUNITY COUNCIL ... 1,000	(re. \$1,000)
42	ALBANY COUNTY SHERIFF'S DEPARTMENT ... 4,000	(re. \$4,000)
43	BAYSWATER SECURITY PATROL ... 3,000	(re. \$3,000)
44	[BINGHAMTON CRIME STOPPERS, INC. ... 5,000	(re. \$5,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 BROOME COUNTY GOVERNMENT - SECURITY DIVISION
 2 20,000 (re. \$20,000)]
 3 LANCASTER POLICE DEPARTMENT ... 12,000 (re. \$12,000)
 4 MORRIS PARK COMMUNITY ASSOCIATION ... 3,000 (re. \$3,000)
 5 NEIGHBORHOOD CRIME PREVENTION, INC. ... 3,000 (re. \$3,000)
 6 [NORTH AMITYVILLE TAXPAYERS ASSOCIATION, INC.
 7 10,000 (re. \$10,000)]
 8 SEVENTY-NINTH PRECINCT YOUTH COUNCIL, INC. ... 3,000 (re. \$3,000)
 9 VILLAGE OF MAMARONECK POLICE DEPARTMENT ... 8,500 (re. \$8,500)
 10 WESTCHESTER COUNTY ... 10,000 (re. \$10,000)
 11 WESTCHESTER COUNTY POLICE OFFICERS BENEVOLENT ASSOCIATION, INC.
 12 10,000 (re. \$10,000)

13 General Fund / Aid to Localities
 14 Community Projects Fund - 007
 15 Account EE

16 CATTARAUGUS COUNTY SHERIFF'S DEPARTMENT ... 7,500 (re. \$7,500)
 17 DUTCHESS COUNTY SHERIFF ... 6,000 (re. \$6,000)
 18 MILLBROOK POLICE DEPARTMENT ... 3,148 (re. \$3,148)
 19 ORLEANS COUNTY SHERIFF ... 5,000 (re. \$5,000)
 20 ROCKLAND COUNTY SHERIFF'S DEPARTMENT ... 2,500 (re. \$2,500)
 21 SCHUYLER COUNTY SHERIFF'S DEPARTMENT ... 10,000 (re. \$10,000)
 22 TOWN POLICE OF FISHKILL ... 5,000 (re. \$5,000)
 23 VICTIMS INFORMATION BUREAU OF SERVICES ... 2,500 (re. \$2,500)
 24 VILLAGE OF ELMIRA HEIGHTS POLICE DEPARTMENT ... 6,500 ... (re. \$6,500)
 25 VILLAGE OF FISHKILL POLICE DEPARTMENT ... 5,000 (re. \$5,000)
 26 VILLAGE OF FLORIDA POLICE DEPARTMENT ... 4,524 (re. \$4,524)
 27 WALLKILL POLICE DEPARTMENT ... 4,524 (re. \$4,524)
 28 YONKERS POLICE CAPTAINS, LIEUTENANT & SERGEANTS ASSOCIATION
 29 2,500 (re. \$2,500)

30 General Fund / Aid to Localities
 31 Community Projects Fund - 007
 32 Account CC

33 By chapter 50, section 1, of the laws of 2002, as amended by chapter 50,
 34 section 1, of the laws of 2010:
 35 For services and expenses of the:
 36 Alternatives to incarceration pursuant to section 266 of Article 13-A
 37 of the executive law ... 266,000 (re. \$56,696)
 38 Alternatives to incarceration demonstration projects
 39 570,000 (re. \$42,354)
 40 NYC Osborne Association El Rio ... 131,000 (re. \$10,675)
 41 NYC Women's Prison Association ... 213,000 (re. \$3,137)
 42 Ulster County Community Corrections ... 131,000 (re. \$1,522)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 By chapter 50, section 1, of the laws of 2002, as amended by chapter 50,
2 section 1, of the laws of 2007:

3 Maintenance Undistributed

4 For services and expenses or for contracts with municipalities and/or
5 private not-for-profit agencies for the amounts herein provided:

6 General Fund / Aid to Localities
7 Community Projects Fund - 007
8 Account AA

9 Lyell Area Revitalization Committee ... 25,000 (re. \$25,000)
10 Putnam County Youth Court ... 2,500 (re. \$2,500)
11 Town of Monroe - State Police Barracks ... 50,000 (re. \$50,000)
12 Tree Streets Neighborhood Watch ... 5,000 (re. \$5,000)
13 Valley Stream Auxiliary Police ... 3,000 (re. \$3,000)

14 General Fund / Aid to Localities
15 Community Projects Fund - 007
16 Account CC

17 ALLERTON AVENUE - PELHAM PARKWAY PATROL
18 10,000 (re. \$10,000)
19 BROOKLYN HEIGHTS CIVILIAN OBSERVATION PATROL
20 2,000 (re. \$2,000)
21 EMPIRE STATE LAW ENFORCEMENT MEMORIAL FUND, INC.
22 2,500 (re. \$2,500)
23 LONG ISLAND ASSOCIATION OF CRIME PREVENTION OFFICERS
24 5,000 (re. \$5,000)
25 MITCHELL LINDEN CIVIC ASSN. ... 1,000 (re. \$1,000)
26 WOODHAVEN RESIDENTS BLOCK ASSOCIATION ... 5,000 (re. \$5,000)

27 General Fund / Aid to Localities
28 Community Projects Fund - 007
29 Account EE

30 Ontario County Sheriff's Department ... 8,000 (re. \$8,000)
31 Town of Warwick Police ... 1,000 (re. \$1,000)
32 17th Precinct ... 5,000 (re. \$5,000)
33 19th Precinct ... 5,000 (re. \$5,000)

34 By chapter 54, section 1, of the laws of 2000, as amended by chapter 50,
35 section 1, of the laws of 2007:

36 Maintenance Undistributed

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 General Fund / Aid to Localities
2 Community Projects Fund - 007
3 Account AA

4 For services and expenses, grants in aid, or for contracts with muni-
5 cipalities and/or private not-for-profit agencies. The funds appro-
6 priated hereby may be suballocated to any department, agency or
7 public authority ... 2,000,000 (re. \$2,000,000)

8 Maintenance Undistributed

9 For services and expenses or for contracts with municipalities and/or
10 private not-for-profit agencies for the amounts herein provided:

11 General Fund / Aid to Localities
12 Community Projects Fund - 007
13 Account AA

14 Schenectady Police Department ... 5,000 (re. \$5,000)
15 Village of Medina Police Department ... 7,500 (re. \$7,500)

16 General Fund / Aid to Localities
17 Community Projects Fund - 007
18 Account CC

19 For services and expenses, grants in aid, or for contracts with
20 certain municipalities and/or not-for-profit agencies. The funds
21 appropriated hereby may be suballocated to any department, agency or
22 public authority ... 2,000,000 (re. \$1,030,000)

23 General Fund / Aid to Localities
24 Community Projects Fund - 007
25 Account EE

26 New Cassel Environmental Justice Project, Inc.
27 2,000 (re. \$2,000)
28 Niagara Falls Police Department ... 6,000 (re. \$6,000)
29 Niskayuna Youth Court ... 3,500 (re. \$3,500)
30 Village of Greenwood Lake ... 5,000 (re. \$5,000)
31 Village of Lancaster Police Department ... 13,500 (re. \$13,500)

32 By chapter 54, section 1, of the laws of 1999, as amended by chapter 50,
33 section 1, of the laws of 2007:

34 Maintenance Undistributed

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

General Fund / Aid to Localities
Community Projects Fund - 007
Account AA

For services and expenses, grants in aid, or for contracts with municipalities and/or private not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or public authority ... 2,000,000 (re. \$2,000,000)

Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

General Fund / Aid to Localities
Community Projects Fund - 007
Account EE

Amherst Domestic Violence Task Force ... 10,000	(re. \$10,000)
Amherst Police Department ... 10,000	(re. \$10,000)
Broome County Sheriff's Department ... 5,000	(re. \$5,000)
Canandaigua Police Department ... 3,000	(re. \$3,000)
City of North Tonawanda Police Department ... 2,500	(re. \$2,500)
Columbia County Sheriff's Department ... 3,000	(re. \$3,000)
Depew Police Benevolent Association, Inc. ... 18,000	(re. \$18,000)
Island Park Fire Department ... 5,000	(re. \$5,000)
Rockland County Police Academy ... 5,000	(re. \$5,000)
Village of Maybrook ... 1,000	(re. \$1,000)
Village of Port Dickinson Police Department ... 14,000	(re. \$14,000)

By chapter 54, section 1, of the laws of 1998, as amended by chapter 50, section 1, of the laws of 2002:

Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

General Fund / Aid to Localities
Community Projects Fund - 007
Account EE

Orange County Sheriff's Department ... 10,000	(re. \$10,000)
Ontario County District Attorney ... 10,000	(re. \$10,000)
Amherst First Offender Reversion Program ... 20,000	(re. \$20,000)
Town of Plattekill Police Department ... 5,000	(re. \$5,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	40,068,000	206,917,000
4	Special Revenue Funds - Federal	9,100,000	0
5		-----	-----
6	All Funds	49,168,000	206,917,000
7		=====	=====

8 SCHEDULE

9 MARKETING AND ADVERTISING PROGRAM 4,207,000
10 -----

11 General Fund
12 Local Assistance Account

13 For a local tourism promotion matching
14 grants program pursuant to article 5-A of
15 the economic development law 3,815,000
16 For operation of a gateway information
17 center at Beekmantown, New York 196,000
18 For operation of a gateway information
19 center at Binghamton, New York 196,000
20 -----

21 HIGH TECHNOLOGY PROGRAM 34,048,000
22 -----

23 General Fund
24 Local Assistance Account

25 For services and expenses related to the
26 operation of the centers of excellence
27 pursuant to a plan approved by the direc-
28 tor of the budget. All or portions of the
29 funds appropriated hereby may be suballo-
30 cated or transferred to any department,
31 agency, or public authority 5,233,998

32 Project Schedule

33 PROJECT	AMOUNT
34 -----	
35 For services and expenses	
36 related to the operation of	
37 the Buffalo center of excel-	
38 lence in bioinformatics and	
39 life sciences	872,333
40 For services and expenses	
41 related to the operation of	
42 the Greater Rochester center	

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2011-12

1	of excellence in photonics	
2	and microsystems	872,333
3	For services and expenses	
4	related to the operation of	
5	the Syracuse center of	
6	excellence in environmental	
7	and energy systems	872,333
8	For services and expenses	
9	related to the operation of	
10	the Albany center of excel-	
11	lence in nanoelectronics	872,333
12	For services and expenses	
13	related to the operation of	
14	the Stony Brook center of	
15	excellence in wireless and	
16	information technology	872,333
17	For services and expenses	
18	related to the operation of	
19	the Binghamton Center of	
20	Excellence in small scale	
21	systems integration and	
22	packaging	872,333
23		-----
24	Total	5,233,998
25		=====
26	For services and expenses related to the	
27	following: centers for advanced technolo-	
28	gy, for matching grants to designated	
29	centers for advanced technology, pursuant	
30	to subdivision 3 of section 3102-b of the	
31	public authorities law. Notwithstanding	
32	any provision of law to the contrary,	
33	funds may also be used for initiatives	
34	related to the operation and development	
35	of the centers of excellence or other high	
36	technology centers. No funds shall be	
37	expended from this appropriation until the	
38	director of the budget has approved a	
39	spending plan	13,818,000
40	Technology development organization matching	
41	grants, to be awarded on a competitive	
42	basis in accordance with the provisions of	
43	section 3102-d of the public authorities	
44	law. Notwithstanding any inconsistent	
45	provision of law, the director of the	
46	budget may suballocate up to the full	
47	amount of this appropriation to any	
48	department, agency or authority. No funds	
49	shall be expended from this appropriation	
50	until the director of the budget has	
51	approved a spending plan	1,382,000

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2011-12

1 Industrial technology extension service.
 2 Notwithstanding any inconsistent provision
 3 of law, the director of the budget may
 4 suballocate up to the full amount of this
 5 appropriation to any department, agency or
 6 authority. No funds shall be expended from
 7 this appropriation until the director of
 8 the budget has approved a spending plan 921,000
 9 Focus center - New York. No funds shall be
 10 expended from this appropriation until the
 11 director of the budget has approved a
 12 spending plan 3,006,000
 13 High technology matching grants program,
 14 including the security through advanced
 15 research and technology (START) initiative
 16 to leverage resources from federal or
 17 private sources including but not limited
 18 to the national science foundation, busi-
 19 nesses, industry consortiums, foundations,
 20 and other organizations for efforts asso-
 21 ciated with high technology economic
 22 development, including the payment of
 23 liabilities incurred prior to April 1,
 24 2011. No funds shall be expended from this
 25 appropriation until the director of the
 26 budget has approved a spending plan 4,606,000
 27 Cornell university/NSF nanobiotechnology. No
 28 funds shall be expended from this appro-
 29 priation until the director of the budget
 30 has approved a spending plan 294,000
 31 Cornell university/NSF materials research
 32 science and engineering center. No funds
 33 shall be expended from this appropriation
 34 until the director of the budget has
 35 approved a spending plan 392,000
 36 Cornell university/NSF nanoscale science and
 37 engineering center. No funds shall be
 38 expended from this appropriation until the
 39 director of the budget has approved a
 40 spending plan 490,000
 41 Cornell university/NSF national nanotechnol-
 42 ogy infrastructure network. No funds shall
 43 be expended from this appropriation until
 44 the director of the budget has approved a
 45 spending plan 490,000
 46 Columbia university/NSF nanoscale science
 47 and engineering center. No funds shall be
 48 expended from this appropriation until the
 49 director of the budget has approved a
 50 spending plan 490,000

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2011-12

1	Columbia university/NSF materials research	
2	science and engineering center. No funds	
3	shall be expended from this appropriation	
4	until the director of the budget has	
5	approved a spending plan	245,000
6	RPI/NSF nanoscale science and engineering	
7	center. No funds shall be expended from	
8	this appropriation until the director of	
9	the budget has approved a spending plan	490,000
10	SUNY Albany semiconductor research corpo-	
11	ration (SRC)center for advanced intercon-	
12	nect systems technologies (CAIST), includ-	
13	ing the payment of liabilities incurred	
14	prior to April 1, 2011. No funds shall be	
15	expended from this appropriation until the	
16	director of the budget has approved a	
17	spending plan	690,000
18	University at Albany Institute for Nanoelec-	
19	tronics Discovery and Exploration (INDEX).	
20	No funds shall be expended from this	
21	appropriation until the director of the	
22	budget has approved a spending plan	750,000
23	Rensselaer Polytechnic Institute Smart	
24	Lighting Systems Engineering Research	
25	Center. No funds shall be expended from	
26	this appropriation until the director of	
27	the budget has approved a spending plan	500,000
28	Stony Brook University Semiconductor High-	
29	Energy Radiation project. No funds shall	
30	be expended from this appropriation until	
31	the director of the budget has approved a	
32	spending plan	250,000
33		-----
34	RESEARCH DEVELOPMENT PROGRAM	343,000
35		-----
36	General Fund	
37	Local Assistance Account	
38	For the science and technology law center	
39	program	343,000
40		-----
41	TRAINING AND BUSINESS ASSISTANCE PROGRAM	10,570,000
42		-----
43	General Fund	
44	Local Assistance Account	

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2011-12

1 For services and expenses of state matching
2 funds for the federal manufacturing exten-
3 sion partnership program.
4 Notwithstanding any inconsistent provision
5 of law, the director of the budget may
6 suballocate up to the full amount of this
7 appropriation to any department, agency or
8 authority. No funds shall be expended from
9 this appropriation until the director of
10 the budget has approved a spending plan 1,470,000
11 -----

12 Special Revenue Funds - Federal
13 Federal Operating Grants Fund
14 Manufacturing Extension Partnership Program Account

15 Notwithstanding any inconsistent provision
16 of law, the director of the budget may
17 suballocate up to the full amount of this
18 appropriation to any department, agency or
19 authority 9,100,000
20 -----
21 Program account subtotal 9,100,000
22 -----

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 ECONOMIC DEVELOPMENT PROGRAM

2 Economic Development Program

3 General Fund [/ Aid to Localities]

4 Local Assistance Account [- 001]

5 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,

6 section 4, of the laws of 2009:

7 For services and expenses related to the administration of empire

8 zones, pursuant to the provisions of chapter 686 of the laws of 1986

9 ... 1,730,000 (re. \$90,000)

10 Glens Falls/South Street Revitalization Program (re. \$1,000)

11 75,000 (re. \$1,000)

12 By chapter 55, section 1, of the laws of 2007:

13 For services and expenses related to the administration of empire

14 zones, pursuant to the provisions of chapter 686 of the laws of 1986

15 ... 2,300,000 (re. \$60,000)

16 MARKETING AND ADVERTISING PROGRAM

17 General Fund [/ Aid to Localities]

18 Local Assistance Account [- 001]

19 By chapter 55, section 1, of the laws of 2010:

20 For a local tourism promotion matching grants program pursuant to

21 article 5-A of the economic development law (re. \$3,787,000)

22 3,815,000 (re. \$3,787,000)

23 By chapter 55, section 1, of the laws of 2009:

24 For services and expenses of the Explore NY Program (re. \$980,000)

25 980,000 (re. \$980,000)

26 For a local tourism promotion matching grants program pursuant to

27 article 5-A of the economic development law (re. \$4,171,000)

28 4,171,000 (re. \$4,171,000)

29 By chapter 55, section 1, of the laws of 2008:

30 For services and expenses of the Explore NY Program (re. \$980,000)

31 980,000 (re. \$980,000)

32 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,

33 section 4, of the laws of 2009:

34 For a local tourism promotion matching grants program pursuant to

35 article 5-A of the economic development law (re. \$95,000)

36 4,171,000 (re. \$95,000)

37 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,

38 section 1, of the laws of 2009:

39 For services and expenses of the business marketing program pursuant

40 to chapter 59 of the laws of 2008 ... 875,000 (re. \$875,000)

41 By chapter 55, section 1, of the laws of 2007:

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For services and expenses of the Explore NY Program
 2 1,000,000 (re. \$475,000)

3 By chapter 55, section 1, of the laws of 2006, as amended by chapter
 4 496, section 6, of the laws of 2008:
 5 For services and expenses of the Explore NY program, provided, howev-
 6 er, that the amount of this appropriation available for expenditure
 7 and disbursement on and after September 1, 2008 shall be reduced by
 8 six percent of the amount that was undisbursed as of August 15, 2008
 9 ... 1,000,000 (re. \$50,000)

10 HIGH TECHNOLOGY PROGRAM

11 General Fund [/ Aid to Localities]
 12 Local Assistance Account [- 001]

13 The appropriation made by chapter 55, section 1, of the laws of 2010, to
 14 the foundation for science, technology and innovation is hereby
 15 transferred and reappropriated to the department of economic devel-
 16 opment:
 17 Innovation economy matching grants program to be awarded on a compet-
 18 itive basis to leverage resources from federal or private sources,
 19 including but not limited to, the national science foundation, busi-
 20 nesses, industry consortiums, foundations, and other organizations
 21 for efforts associated with high technology research and economic
 22 development, including the payment of liabilities incurred prior to
 23 April 1, 2010. Notwithstanding any inconsistent provision of law,
 24 the director of the budget may suballocate up to the full amount of
 25 this appropriation to any department, agency or authority. No funds
 26 shall be expended from this appropriation until the director of the
 27 budget has approved a spending plan submitted by the foundation for
 28 science, technology and innovation in such detail as the director of
 29 the budget may require. Copies of the plan shall be provided to the
 30 Senate Finance and Assembly Ways and Means
 31 29,500,000 (re. \$29,500,000)
 32 For services and expenses related to the operation of the centers of
 33 excellence pursuant to a plan approved by the director of the budg-
 34 et. All or portions of the funds appropriated hereby may be suballo-
 35 cated or transferred to any department, agency, or public authority
 36 ... 5,234,000 (re. \$4,800,000)

37 Project Schedule

38 PROJECT	AMOUNT
39 -----	-----
40 For services and expenses	
41 related to the operation of	
42 the Buffalo center of excel-	
43 lence in bioinformatics and	
44 life sciences	872,333
45 For services and expenses	
46 related to the operation of	
47 the Greater Rochester center	

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	of excellence in photonics	
2	and microsystems	872,333
3	For services and expenses	
4	related to the operation of	
5	the Syracuse center of	
6	excellence in environmental	
7	and energy systems	872,333
8	For services and expenses	
9	related to the operation of	
10	the Albany center of excel-	
11	lence in nanoelectronics	872,333
12	For services and expenses	
13	related to the operation of	
14	the Stony Brook center of	
15	excellence in wireless and	
16	information technology	872,333
17	For services and expenses	
18	related to the operation of	
19	the Binghamton Center of	
20	Excellence in small scale	
21	systems integration and	
22	packaging	872,333
23		-----
24	Total	5,234,000
25		=====

26 For services and expenses related to the following: centers for
 27 advanced technology, for matching grants to designated centers for
 28 advanced technology, pursuant to subdivision 3 of section 3102-b of
 29 the public authorities law. Notwithstanding any provision of law to
 30 the contrary, funds may also be used for initiatives related to the
 31 operation and development of the centers of excellence or other high
 32 technology centers. No funds shall be expended from this appropri-
 33 ation until the director of the budget has approved a spending plan
 34 submitted by the foundation for science, technology and innovation
 35 in such detail as the director of the budget may require ...
 36 13,818,000 (re. \$13,818,000)

37 Technology development organization matching grants, to be awarded on
 38 a competitive basis in accordance with the provisions of section
 39 3102-d of the public authorities law. Notwithstanding any inconsis-
 40 tent provision of law, the director of the budget may suballocate up
 41 to the full amount of this appropriation to any department, agency
 42 or authority. No funds shall be expended from this appropriation
 43 until the director of the budget has approved a spending plan
 44 submitted by the foundation for science, technology and innovation
 45 in such detail as the director of the budget may require ...
 46 1,382,000 (re. \$1,382,000)

47 Industrial technology extension service. Notwithstanding any incon-
 48 sistent provision of law, the director of the budget may suballocate
 49 up to the full amount of this appropriation to any department, agen-
 50 cy or authority. No funds shall be expended from this appropriation
 51 until the director of the budget has approved a spending plan

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

submitted by the foundation for science, technology and innovation
 in such detail as the director of the budget may require
 921,000 (re. \$921,000)
 Focus center - New York. No funds shall be expended from this appro-
 priation until the director of the budget has approved a spending
 plan submitted by the foundation for science, technology and inno-
 vation in such detail as the director of the budget may require ...
 3,006,000 (re. \$3,006,000)

Project Schedule

PROJECT	AMOUNT
For services and expenses related to the operation of the SUNY Albany Focus Center	2,503,000
For Services and expenses related to the operation of the PRI Focus Center	503,000
Total	3,006,000

High technology matching grants program, including the security
 through advanced research and technology (START) initiative to
 leverage resources from federal or private sources including but not
 limited to the national science foundation, businesses, industry
 consortiums, foundations, and other organizations for efforts asso-
 ciated with high technology economic development, including the
 payment of liabilities incurred prior to April 1, 2010. No funds
 shall be expended from this appropriation until the director of the
 budget has approved a spending plan submitted by the foundation for
 science, technology and innovation in such detail as the director of
 the budget may require ... 4,606,000 (re. \$4,606,000)
 Cornell university/NSF nanobiotechnology. No funds shall be expended
 from this appropriation until the director of the budget has
 approved a spending plan submitted by the foundation for science,
 technology and innovation in such detail as the director of the
 budget may require ... 294,000 (re. \$294,000)
 Cornell university/NSF materials research science and engineering
 center. No funds shall be expended from this appropriation until the
 director of the budget has approved a spending plan submitted by the
 foundation for science, technology and innovation in such detail as
 the director of the budget may require ... 392,000 .. (re. \$392,000)
 Cornell university/NSF nanoscale science and engineering center. No
 funds shall be expended from this appropriation until the director
 of the budget has approved a spending plan submitted by the founda-
 tion for science, technology and innovation in such detail as the
 director of the budget may require ... 490,000 (re. \$490,000)
 Cornell university/NSF national nanotechnology infrastructure network.
 No funds shall be expended from this appropriation until the direc-
 tor of the budget has approved a spending plan submitted by the

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 foundation for science, technology and innovation in such detail as
2 the director of the budget may require ... 490,000 .. (re. \$490,000)
3 Columbia university/NSF nanoscale science and engineering center. No
4 funds shall be expended from this appropriation until the director
5 of the budget has approved a spending plan submitted by the founda-
6 tion for science, technology and innovation in such detail as the
7 director of the budget may require ... 490,000 (re. \$490,000)
8 Columbia university/NSF materials research science and engineering
9 center. No funds shall be expended from this appropriation until the
10 director of the budget has approved a spending plan submitted by the
11 foundation for science, technology and innovation in such detail as
12 the director of the budget may require ... 245,000 .. (re. \$245,000)
13 RPI/NSF nanoscale science and engineering center. No funds shall be
14 expended from this appropriation until the director of the budget
15 has approved a spending plan submitted by the foundation for
16 science, technology and innovation in such detail as the director of
17 the budget may require ... 490,000 (re. \$490,000)
18 SUNY Albany semiconductor research corporation (SRC)center for
19 advanced interconnect systems technologies (CAIST), including the
20 payment of liabilities incurred prior to April 1, 2010. No funds
21 shall be expended from this appropriation until the director of the
22 budget has approved a spending plan submitted by the foundation for
23 science, technology and innovation in such detail as the director of
24 the budget may require ... 690,000 (re. \$690,000)
25 University at Albany Institute for Nanoelectronics Discovery and
26 Exploration (INDEX). No funds shall be expended from this appropri-
27 ation until the director of the budget has approved a spending plan
28 submitted by the foundation for science, technology and innovation
29 in such detail as the director of the budget may require
30 750,000 (re. \$750,000)
31 Rensselaer Polytechnic Institute Smart Lighting Systems Engineering
32 Research Center. No funds shall be expended from this appropriation
33 until the director of the budget has approved a spending plan
34 submitted by the foundation for science, technology and innovation
35 in such detail as the director of the budget may require
36 500,000 (re. \$500,000)
37 Stony Brook University Semiconductor High-Energy Radiation project. No
38 funds shall be expended from this appropriation until the director
39 of the budget has approved a spending plan submitted by the founda-
40 tion for science, technology and innovation in such detail as the
41 director of the budget may require ... 250,000 (re. \$250,000)

42 The appropriation made by chapter 55, section 1, of the laws of 2009, to
43 the foundation for science, technology and innovation is hereby
44 transferred and reappropriated to the department of economic devel-
45 opment:

46 For services and expenses related to the following: centers for
47 advanced technology, for matching grants to designated centers for
48 advanced technology, pursuant to subdivision 3 of section 3102-b of
49 the public authorities law. Notwithstanding any provision of law to
50 the contrary, funds may also be used for initiatives related to the
51 operation and development of the centers of excellence or other high

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 technology centers. No funds shall be expended from this appropri-
2 ation until the director of the budget has approved a spending plan
3 submitted by the foundation for science, technology and innovation
4 in such detail as the director of the budget may require
5 13,818,000 (re. \$13,818,000)
6 Technology development organization matching grants, to be awarded on
7 a competitive basis in accordance with the provisions of section
8 3102-d of the public authorities law. Notwithstanding any inconsis-
9 tent provision of law, the director of the budget may suballocate up
10 to the full amount of this appropriation to any department, agency
11 or authority. No funds shall be expended from this appropriation
12 until the director of the budget has approved a spending plan
13 submitted by the foundation for science, technology and innovation
14 in such detail as the director of the budget may require
15 1,382,000 (re. \$473,000)
16 Industrial technology extension service. Notwithstanding any incon-
17 sistent provision of law, the director of the budget may suballocate
18 up to the full amount of this appropriation to any department, agen-
19 cy or authority. No funds shall be expended from this appropriation
20 until the director of the budget has approved a spending plan
21 submitted by the foundation for science, technology and innovation
22 in such detail as the director of the budget may require
23 921,000 (re. \$190,000)
24 Focus center - New York. No funds shall be expended from this appro-
25 priation until the director of the budget has approved a spending
26 plan submitted by the foundation for science, technology and inno-
27 vation in such detail as the director of the budget may require
28 4,606,000 (re. \$4,606,000)
29 High technology matching grants program, including the security
30 through advanced research and technology (START) initiative to
31 leverage resources from federal or private sources including but not
32 limited to the national science foundation, businesses, industry
33 consortiums, foundations, and other organizations for efforts asso-
34 ciated with high technology economic development, including the
35 payment of liabilities incurred prior to April 1, 2009. No funds
36 shall be expended from this appropriation until the director of the
37 budget has approved a spending plan submitted by the foundation for
38 science, technology and innovation in such detail as the director of
39 the budget may require ... 4,606,000 (re. \$4,606,000)
40 Cornell university/NSF nanobiotechnology. No funds shall be expended
41 from this appropriation until the director of the budget has
42 approved a spending plan submitted by the foundation for science,
43 technology and innovation in such detail as the director of the
44 budget may require ... 294,000 (re. \$294,000)
45 Cornell university/NSF materials research science and engineering
46 center. No funds shall be expended from this appropriation until the
47 director of the budget has approved a spending plan submitted by the
48 foundation for science, technology and innovation in such detail as
49 the director of the budget may require ... 392,000 .. (re. \$392,000)
50 Cornell university/NSF nanoscale science and engineering center. No
51 funds shall be expended from this appropriation until the director
52 of the budget has approved a spending plan submitted by the founda-

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

tion for science, technology and innovation in such detail as the director of the budget may require ... 490,000 (re. \$490,000)

Cornell university/NSF national nanotechnology infrastructure network. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 490,000 .. (re. \$490,000)

Columbia university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 490,000 (re. \$490,000)

Columbia university/NSF materials research science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 245,000 .. (re. \$245,000)

RPI/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 490,000 (re. \$490,000)

CUNY optical sensing and imaging center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 69,000 (re. \$69,000)

SUNY Albany semiconductor research corporation (SRC)center for advanced interconnect systems technologies (CAIST), including the payment of liabilities incurred prior to April 1, 2007. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 690,000 (re. \$690,000)

University at Albany Institute for Nanoelectronics Discovery and Exploration (INDEX). No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require 750,000 (re. \$750,000)

Rensselaer Polytechnic Institute Smart Lighting Systems Engineering Research Center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require 500,000 (re. \$500,000)

Stony Brook University Semiconductor High-Energy Radiation project. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 250,000 (re. \$250,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 The appropriation made by chapter 55, section 1, of the laws of 2008, to
2 the foundation for science, technology and innovation is hereby
3 transferred and reappropriated to the department of economic devel-
4 opment:

5 Syracuse university sensing, analyzing, interpreting and deciding
6 center - SAID. No funds shall be expended from this appropriation
7 until the director of the budget has approved a spending plan
8 submitted by the foundation for science, technology and innovation
9 in such detail as the director of the budget may require
10 314,000 (re. \$314,000)

11 Cornell university/NSF nanobiotechnology. No funds shall be expended
12 from this appropriation until the director of the budget has
13 approved a spending plan submitted by the foundation for science,
14 technology and innovation in such detail as the director of the
15 budget may require ... 294,000 (re. \$147,000)

16 Cornell university/NSF materials research science and engineering
17 center. No funds shall be expended from this appropriation until the
18 director of the budget has approved a spending plan submitted by the
19 foundation for science, technology and innovation in such detail as
20 the director of the budget may require ... 392,000 .. (re. \$392,000)

21 Cornell university/NSF nanoscale science and engineering center. No
22 funds shall be expended from this appropriation until the director
23 of the budget has approved a spending plan submitted by the founda-
24 tion for science, technology and innovation in such detail as the
25 director of the budget may require ... 490,000 (re. \$490,000)

26 Columbia university/NSF nanoscale science and engineering center. No
27 funds shall be expended from this appropriation until the director
28 of the budget has approved a spending plan submitted by the founda-
29 tion for science, technology and innovation in such detail as the
30 director of the budget may require ... 490,000 (re. \$113,000)

31 Columbia university/NSF materials research science and engineering
32 center. No funds shall be expended from this appropriation until the
33 director of the budget has approved a spending plan submitted by the
34 foundation for science, technology and innovation in such detail as
35 the director of the budget may require ... 245,000 .. (re. \$245,000)

36 RPI/NSF nanoscale science and engineering center. No funds shall be
37 expended from this appropriation until the director of the budget
38 has approved a spending plan submitted by the foundation for
39 science, technology and innovation in such detail as the director of
40 the budget may require ... 490,000 (re. \$490,000)

41 CUNY optical sensing and imaging center. No funds shall be expended
42 from this appropriation until the director of the budget has
43 approved a spending plan submitted by the foundation for science,
44 technology and innovation in such detail as the director of the
45 budget may require ... 69,000 (re. \$69,000)

46 The appropriation made by chapter 55, section 1, of the laws of 2008, as
47 amended by chapter 496, section 6, of the laws of 2008, to the foun-
48 dation for science, technology and innovation is hereby transferred
49 and reappropriated to the department of economic development:

50 For services and expenses related to the following: centers for
51 advanced technology, for matching grants to designated centers for

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 14,700,000 (re. \$7,445,000)

Technology development organization matching grants, to be awarded on a competitive basis in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,470,000 (re. \$226,000)

Industrial technology extension service. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 980,000 (re. \$41,000)

Focus center - New York. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 4,900,000 (re. \$4,606,000)

High technology matching grants program, including the security through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2007. No funds shall be expended from this appropriation until the director of the

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 budget has approved a spending plan submitted by the foundation for
 2 science, technology and innovation in such detail as the director of
 3 the budget may require, provided, however, that the amount of this
 4 appropriation available for expenditure and disbursement on and
 5 after September 1, 2008 shall be reduced by six percent of the
 6 amount that was undisbursed as of August 15, 2008
 7 4,900,000 (re. \$4,606,000)
 8 SUNY Albany semiconductor research corporation (SRC)center for
 9 advanced interconnect systems technologies (CAIST), including the
 10 payment of liabilities incurred prior to April 1, 2007. No funds
 11 shall be expended from this appropriation until the director of the
 12 budget has approved a spending plan submitted by the foundation for
 13 science, technology and innovation in such detail as the director of
 14 the budget may require, provided, however, that the amount of this
 15 appropriation available for expenditure and disbursement on and
 16 after September 1, 2008 shall be reduced by six percent of the
 17 amount that was undisbursed as of August 15, 2008
 18 735,000 (re. \$691,000)

19 The appropriation made by chapter 55, section 1, of the laws of 2008, as
 20 amended by chapter 1, section 4, of the laws of 2009, to the founda-
 21 tion for science, technology and innovation is hereby transferred
 22 and reappropriated to the department of economic development:
 23 For services and expenses related to the following: college applied
 24 research centers, for matching grants to designated college applied
 25 research centers, pursuant to section 209-t of article 10-B of the
 26 executive law. No funds shall be expended from this appropriation
 27 until the director of the budget has approved a spending plan
 28 submitted by the foundation for science, technology and innovation
 29 in such detail as the director of the budget may require
 30 932,000 (re. \$932,000)
 31 For services and expenses of:
 32 Center for Integrated Manufacturing ... 564,000 (re. \$212,000)
 33 Center for Remanufacturing ... 301,000 (re. \$188,000)
 34 CEN Institute for Excellence in Manufacturing
 35 376,000 (re. \$48,000)
 36 New York Loves Bio ... 113,000 (re. \$113,000)

37 The appropriation made by chapter 55, section 1, of the laws of 2007, to
 38 the foundation for science, technology and innovation is hereby
 39 transferred and reappropriated to the department of economic devel-
 40 opment:
 41 Syracuse university sensing, analyzing, interpreting and deciding
 42 center - SAID. No funds shall be expended from this appropriation
 43 until the director of the budget has approved a spending plan
 44 submitted by the foundation for science, technology and innovation
 45 in such detail as the director of the budget may require
 46 320,000 (re. \$260,000)
 47 Cornell university/NSF materials research science and engineering
 48 center. No funds shall be expended from this appropriation until the
 49 director of the budget has approved a spending plan submitted by the

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 foundation for science, technology and innovation in such detail as
 2 the director of the budget may require ... 400,000 .. (re. \$300,000)
 3 Cornell university/NSF nanoscale science and engineering center. No
 4 funds shall be expended from this appropriation until the director
 5 of the budget has approved a spending plan submitted by the founda-
 6 tion for science, technology and innovation in such detail as the
 7 director of the budget may require ... 500,000 (re. \$500,000)
 8 Columbia university/NSF materials research science and engineering
 9 center. No funds shall be expended from this appropriation until the
 10 director of the budget has approved a spending plan submitted by the
 11 foundation for science, technology and innovation in such detail as
 12 the director of the budget may require ... 250,000 ... (re. \$63,000)
 13 RPI/NSF nanoscale science and engineering center. No funds shall be
 14 expended from this appropriation until the director of the budget
 15 has approved a spending plan submitted by the foundation for
 16 science, technology and innovation in such detail as the director of
 17 the budget may require ... 500,000 (re. \$294,000)
 18 CUNY optical sensing and imaging center. No funds shall be expended
 19 from this appropriation until the director of the budget has
 20 approved a spending plan submitted by the foundation for science,
 21 technology and innovation in such detail as the director of the
 22 budget may require ... 70,000 (re. \$54,000)
 23 For services and expenses of:
 24 New York State Center for Engineering, Design and Industrial Inno-
 25 vation ... 250,000 (re. \$250,000)
 26 New York Loves Bio global marketing program
 27 300,000 (re. \$24,000)

28 The appropriation made by chapter 55, section 1, of the laws of 2007, as
 29 amended by chapter 496, section 6, of the laws of 2008, to the foun-
 30 dation for science, technology and innovation is hereby transferred
 31 and reappropriated to the department of economic development:

32 For services and expenses related to the following: centers for
 33 advanced technology, for matching grants to designated centers for
 34 advanced technology, pursuant to subdivision 3 of section 3102-b of
 35 the public authorities law. Notwithstanding any provision of law to
 36 the contrary, funds may also be used for initiatives related to the
 37 operation and development of the centers of excellence or other high
 38 technology centers. No funds shall be expended from this appropri-
 39 ation until the director of the budget has approved a spending plan
 40 submitted by the foundation for science, technology and innovation
 41 in such detail as the director of the budget may require, provided,
 42 however, that the amount of this appropriation available for expend-
 43 iture and disbursement on and after September 1, 2008 shall be
 44 reduced by six percent of the amount that was undisbursed as of
 45 August 15, 2008 ... 15,000,000 (re. \$2,868,000)
 46 Focus center - New York. No funds shall be expended from this appro-
 47 priation until the director of the budget has approved a spending
 48 plan submitted by the foundation for science, technology and inno-
 49 vation in such detail as the director of the budget may require,
 50 provided, however, that the amount of this appropriation available
 51 for expenditure and disbursement on and after September 1, 2008

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 shall be reduced by six percent of the amount that was undisbursed
2 as of August 15, 2008 ... 5,000,000 (re. \$2,218,000)
3 High technology matching grants program, including the security
4 through advanced research and technology (START) initiative to
5 leverage resources from federal or private sources including but not
6 limited to the national science foundation, businesses, industry
7 consortiums, foundations, and other organizations for efforts asso-
8 ciated with high technology economic development, including the
9 payment of liabilities incurred prior to April 1, 2007. No funds
10 shall be expended from this appropriation until the director of the
11 budget has approved a spending plan submitted by the foundation for
12 science, technology and innovation in such detail as the director of
13 the budget may require, provided, however, that the amount of this
14 appropriation available for expenditure and disbursement on and
15 after September 1, 2008 shall be reduced by six percent of the
16 amount that was undisbursed as of August 15, 2008
17 5,000,000 (re. \$4,700,000)
18 SUNY Albany semiconductor research corporation (SRC) center for
19 advanced interconnect systems technologies (CAIST), including the
20 payment of liabilities incurred prior to April 1, 2007. No funds
21 shall be expended from this appropriation until the director of the
22 budget has approved a spending plan submitted by the foundation for
23 science, technology and innovation in such detail as the director of
24 the budget may require, provided, however, that the amount of this
25 appropriation available for expenditure and disbursement on and
26 after September 1, 2008 shall be reduced by six percent of the
27 amount that was undisbursed as of August 15, 2008
28 750,000 (re. \$151,000)

29 The appropriation made by chapter 55, section 1, of the laws of 2007, as
30 amended by chapter 1, section 4, of the laws of 2009, to the founda-
31 tion for science, technology and innovation is hereby transferred
32 and reappropriated to the department of economic development:
33 For services and expenses related to the following: college applied
34 research centers, for matching grants to designated college applied
35 research centers, pursuant to section 209-t of article 10-B of the
36 executive law. No funds shall be expended from this appropriation
37 until the director of the budget has approved a spending plan
38 submitted by the foundation for science, technology and innovation
39 in such detail as the director of the budget may require
40 960,000 (re. \$960,000)

41 The appropriation made by chapter 55, section 1, of the laws of 2006, as
42 transferred by chapter 55, section 1, of the laws of 2007, to the
43 foundation for science, technology and innovation is hereby trans-
44 ferred and reappropriated to the department of economic development:
45 New York State Center for Engineering, Design and Industrial Inno-
46 vation ... 250,000 (re. \$250,000)

47 The appropriation made by chapter 55, section 1, of the laws of 2006, as
48 transferred and amended by chapter 55, section 1, of the laws of
49 2007, to the foundation for science, technology and innovation is

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 hereby transferred and reappropriated to the department of economic
2 development:

3 Cornell university/NSF nanoscale science and engineering center. No
4 funds shall be expended from this appropriation until the director
5 of the budget has approved a spending plan submitted by the founda-
6 tion for science, technology and innovation in such detail as the
7 director of the budget may require ... 500,000 (re. \$115,000)

8 The appropriation made by chapter 55, section 1, of the laws of 2006, as
9 amended by chapter 496, section 6, of the laws of 2008, to the foun-
10 dation for science, technology and innovation is hereby transferred
11 and reappropriated to the department of economic development:

12 For services and expenses related to the following: centers for
13 advanced technology, for matching grants to designated centers for
14 advanced technology, pursuant to subdivision 3 of section 3102-b of
15 the public authorities law. Notwithstanding any provision of law to
16 the contrary, funds may also be used for initiatives related to the
17 operation and development of the centers of excellence or other high
18 technology centers. No funds shall be expended from this appropri-
19 ation until the director of the budget has approved a spending plan
20 submitted by the foundation for science, technology and innovation
21 in such detail as the director of the budget may require, provided,
22 however, that the amount of this appropriation available for expend-
23 iture and disbursement on and after September 1, 2008 shall be
24 reduced by six percent of the amount that was undisbursed as of
25 August 15, 2008 ... 15,000,000 (re. \$340,000)

26 For services and expenses related to the following: college applied
27 research centers, for matching grants to designated college applied
28 research centers, pursuant to section 209-t of article 10-B of the
29 executive law. No funds shall be expended from this appropriation
30 until the director of the budget has approved a spending plan
31 submitted by the foundation for science, technology and innovation
32 in such detail as the director of the budget may require, provided,
33 however, that the amount of this appropriation available for expend-
34 iture and disbursement on and after September 1, 2008 shall be
35 reduced by six percent of the amount that was undisbursed as of
36 August 15, 2008 ... 1,500,000 (re. \$1,410,000)

37 Focus center - New York. No funds shall be expended from this appro-
38 priation until the director of the budget has approved a spending
39 plan submitted by the foundation for science, technology and inno-
40 vation in such detail as the director of the budget may require,
41 provided, however, that the amount of this appropriation available
42 for expenditure and disbursement on and after September 1, 2008
43 shall be reduced by six percent of the amount that was undisbursed
44 as of August 15, 2008 ... 5,000,000 (re. \$2,229,000)

45 The appropriation made by chapter 55, section 1, of the laws of 2005, as
46 amended by chapter 496, section 6, of the laws of 2008, to the foun-
47 dation for science, technology and innovation is hereby transferred
48 and reappropriated to the department of economic development:

49 For services and expenses related to the following: college applied
50 research centers, for matching grants to designated college applied

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

research centers, pursuant to section 209-t of article 10-B of the executive law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,500,000 (re. \$250,000)

The appropriation made by chapter 55, section 1, of the laws of 2002, as amended by chapter 496, section 6, of the laws of 2008, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the department of economic development:

For services and expenses related to the following: college applied research centers, for matching grants to designated college applied research centers, pursuant to section 209-t of article 10-B of the executive law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,500,000 (re. \$96,000)

RESEARCH DEVELOPMENT PROGRAM

General Fund [/ Aid to Localities]
Local Assistance Account [- 001]

The appropriation made by chapter 55, section 1, of the laws of 2010, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the department of economic development:

For the science and technology law center program
343,000 (re. \$343,000)

The appropriation made by chapter 55, section 1, of the laws of 2009, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the department of economic development:

Faculty development program ... 2,685,000 (re. \$2,685,000)
Incentive program in accordance with the following:
For the science and technology law center program
343,000 (re. \$343,000)
For expenses related to the incentive program
2,920,000 (re. \$2,920,000)

The appropriation made by chapter 55, section 1, of the laws of 2008, to the foundation for science, technology and innovation is hereby

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 transferred and reappropriated to the department of economic devel-
2 opment:
3 Incentive program in accordance with the following:
4 For the science and technology law center program
5 343,000 (re. \$343,000)

6 The appropriation made by chapter 55, section 1, of the laws of 2008, as
7 amended by chapter 1, section 4, of the laws of 2009, to the founda-
8 tion for science, technology and innovation is hereby transferred
9 and reappropriated to the department of economic development:
10 For expenses related to the incentive program
11 2,920,000 (re. \$2,920,000)
12 Faculty development program ... 2,685,000 (re. \$2,450,000)

13 The appropriation made by chapter 55, section 1, of the laws of 2007, to
14 the foundation for science, technology and innovation is hereby
15 transferred and reappropriated to the department of economic devel-
16 opment:
17 Incentive program in accordance with the following:
18 For the science and technology law center program
19 350,000 (re. \$150,000)

20 The appropriation made by chapter 55, section 1, of the laws of 2007, as
21 amended by chapter 496, section 6, of the laws of 2008, to the foun-
22 dation for science, technology and innovation is hereby transferred
23 and reappropriated to the department of economic development:
24 Faculty development program, provided, however, that the amount of
25 this appropriation available for expenditure and disbursement on and
26 after September 1, 2008 shall be reduced by six percent of the
27 amount that was undisbursed as of August 15, 2008
28 4,000,000 (re. \$3,760,000)
29 For services and expenses of the James D. Watson investigator program,
30 provided, however, that the amount of this appropriation available
31 for expenditure and disbursement on and after September 1, 2008
32 shall be reduced by six percent of the amount that was undisbursed
33 as of August 15, 2008 ... 1,000,000 (re. \$869,000)
34 For expenses related to the incentive program, provided, however, that
35 the amount of this appropriation available for expenditure and
36 disbursement on and after September 1, 2008 shall be reduced by six
37 percent of the amount that was undisbursed as of August 15, 2008 ...
38 4,000,000 (re. \$3,760,000)

39 The appropriation made by chapter 55, section 1, of the laws of 2006, as
40 transferred by chapter 55, section 1, of the laws of 2007, to the
41 foundation for science, technology and innovation is hereby trans-
42 ferred and reappropriated to the department of economic development:
43 Incentive program in accordance with the following:
44 For additional expenses related to the incentive program
45 4,000,000 (re. \$2,164,000)

46 The appropriation made by chapter 55, section 1, of the laws of 2006, as
47 amended by chapter 496, section 6, of the laws of 2008, to the foun-

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 dation for science, technology and innovation is hereby transferred
2 and reappropriated to the department of economic development:
3 Faculty development program, provided, however, that the amount of
4 this appropriation available for expenditure and disbursement on and
5 after September 1, 2008 shall be reduced by six percent of the
6 amount that was undisbursed as of August 15, 2008
7 4,000,000 (re. \$3,702,000)
8 For services and expenses of the James D. Watson investigator program,
9 provided, however, that the amount of this appropriation available
10 for expenditure and disbursement on and after September 1, 2008
11 shall be reduced by six percent of the amount that was undisbursed
12 as of August 15, 2008 ... 1,000,000 (re. \$257,000)

13 The appropriation made by chapter 55, section 1, of the laws of 2005, as
14 transferred by chapter 55, section 1, of the laws of 2007, to the
15 foundation for science, technology and innovation is hereby trans-
16 ferred and reappropriated to the department of economic development:
17 Incentive program in accordance with the following:
18 For additional expenses related to the incentive program
19 4,000,000 (re. \$1,444,000)

20 The appropriation made by chapter 55, section 1, of the laws of 2005, as
21 amended by chapter 496, section 6, of the laws of 2008, to the foun-
22 dation for science, technology and innovation is hereby transferred
23 and reappropriated to the department of economic development:
24 Faculty development program, provided, however, that the amount of
25 this appropriation available for expenditure and disbursement on and
26 after September 1, 2008 shall be reduced by six percent of the
27 amount that was undisbursed as of August 15, 2008
28 4,000,000 (re. \$2,898,000)
29 For additional services and expenses pursuant of faculty development
30 program, provided, however, that the amount of this appropriation
31 available for expenditure and disbursement on and after September 1,
32 2008 shall be reduced by six percent of the amount that was undis-
33 bursed as of August 15, 2008 ... 1,100,000 (re. \$570,000)
34 For services and expenses of the James D. Watson Investigator Program,
35 provided, however, that the amount of this appropriation available
36 for expenditure and disbursement on and after September 1, 2008
37 shall be reduced by six percent of the amount that was undisbursed
38 as of August 15, 2008 ... 1,000,000 (re. \$131,000)
39 For additional services and expenses of the James D. Watson Investi-
40 gator Program, provided, however, that the amount of this appropri-
41 ation available for expenditure and disbursement on and after
42 September 1, 2008 shall be reduced by six percent of the amount that
43 was undisbursed as of August 15, 2008 ... 500,000 (re. \$55,000)

44 The appropriation made by chapter 55, section 1, of the laws of 2004, as
45 transferred by chapter 55, section 1, of the laws of 2007, to the
46 foundation for science, technology and innovation is hereby trans-
47 ferred and reappropriated to the department of economic development:
48 Incentive program in accordance with the following:

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For additional expenses related to the incentive program
2 4,650,000 (re. \$1,486,000)
3 Centers for advanced technology development fund
4 10,000,000 (re. \$10,000,000)

5 The appropriation made by chapter 55, section 1, of the laws of 2004, as
6 amended by chapter 496, section 6, of the laws of 2008, to the foun-
7 dation for science, technology and innovation is hereby transferred
8 and reappropriated to the department of economic development:
9 For services and expenses pursuant to chapter 624 of the laws of 1999:
10 Faculty development program, provided, however, that the amount of
11 this appropriation available for expenditure and disbursement on and
12 after September 1, 2008 shall be reduced by six percent of the
13 amount that was undisbursed as of August 15, 2008
14 7,500,000 (re. \$3,677,000)
15 For services and expenses of the James D. Watson Investigator Program,
16 provided, however, that the amount of this appropriation available
17 for expenditure and disbursement on and after September 1, 2008
18 shall be reduced by six percent of the amount that was undisbursed
19 as of August 15, 2008 ... 2,000,000 (re. \$210,000)

20 The appropriation made by chapter 55, section 1, of the laws of 2003, as
21 transferred by chapter 55, section 1, of the laws of 2007, to the
22 foundation for science, technology and innovation is hereby trans-
23 ferred and reappropriated to the department of economic development:
24 Incentive program in accordance with the following:
25 For additional expenses related to the incentive program
26 4,650,000 (re. \$1,130,000)
27 Centers for advanced technology development fund
28 10,000,000 (re. \$5,665,000)

29 The appropriation made by chapter 55, section 1, of the laws of 2003, as
30 amended by chapter 496, section 6, of the laws of 2008, to the foun-
31 dation for science, technology and innovation is hereby transferred
32 and reappropriated to the department of economic development:
33 For services and expenses pursuant to chapter 624 of the laws of 1999:
34 Faculty development program, provided, however, that the amount of
35 this appropriation available for expenditure and disbursement on and
36 after September 1, 2008 shall be reduced by six percent of the
37 amount that was undisbursed as of August 15, 2008
38 7,500,000 (re. \$729,000)
39 For services and expenses of the James D. Watson Investigator Program,
40 provided, however, that the amount of this appropriation available
41 for expenditure and disbursement on and after September 1, 2008
42 shall be reduced by six percent of the amount that was undisbursed
43 as of August 15, 2008 ... 2,000,000 (re. \$3,000)

44 The appropriation made by chapter 55, section 1, of the laws of 2002, as
45 transferred by chapter 55, section 1, of the laws of 2007, to the
46 foundation for science, technology and innovation is hereby trans-
47 ferred and reappropriated to the department of economic development:
48 Incentive program in accordance with the following:

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For additional expenses related to the incentive program
 2 4,650,000 (re. \$1,520,000)
 3 Centers for advanced technology development fund
 4 10,000,000 (re. \$1,618,000)

5 The appropriation made by chapter 55, section 1, of the laws of 2002, as
 6 amended by chapter 496, section 6, of the laws of 2008, to the foun-
 7 dation for science, technology and innovation is hereby transferred
 8 and reappropriated to the department of economic development:
 9 For services and expenses of pursuant to chapter 624 of the laws of
 10 1999:
 11 Faculty development program, provided, however, that the amount of
 12 this appropriation available for expenditure and disbursement on and
 13 after September 1, 2008 shall be reduced by six percent of the
 14 amount that was undisbursed as of August 15, 2008
 15 7,500,000 (re. \$179,000)

16 The appropriation made by chapter 55, section 1, of the laws of 2000, as
 17 transferred by chapter 55, section 1, of the laws of 2007, to the
 18 foundation for science, technology and innovation is hereby trans-
 19 ferred and reappropriated to the department of economic development:
 20 Incentive program in accordance with the following:
 21 For additional expenses related to the incentive program
 22 4,650,000 (re. \$203,000)

23 TRAINING AND BUSINESS ASSISTANCE PROGRAM

24 General Fund [/ Aid to Localities]
 25 Local Assistance Account [- 001]

26 The appropriation made by chapter 55, section 1, of the laws of 2010, to
 27 the foundation for science, technology and innovation is hereby
 28 transferred and reappropriated to the department of economic devel-
 29 opment:
 30 For services and expenses of state matching funds for the federal
 31 manufacturing extension partnership program.
 32 Notwithstanding any inconsistent provision of law, the director of the
 33 budget may suballocate up to the full amount of this appropriation
 34 to any department, agency or authority. No funds shall be expended
 35 from this appropriation until the director of the budget has
 36 approved a spending plan submitted by the foundation for science,
 37 technology and innovation in such detail as the director of the
 38 budget may require ... 1,470,000 (re. \$1,470,000)

39 The appropriation made by chapter 55, section 1, of the laws of 2009, to
 40 the foundation for science, technology and innovation is hereby
 41 transferred and reappropriated to the department of economic devel-
 42 opment:
 43 For services and expenses of state matching funds for the federal
 44 manufacturing extension partnership program.
 45 Notwithstanding any inconsistent provision of law, the director of the
 46 budget may suballocate up to the full amount of this appropriation

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 1,470,000 (re. \$373,000)

The appropriation made by chapter 55, section 1, of the laws of 2008, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the department of economic development:

For services and expenses of state matching funds for the federal manufacturing extension partnership program.

Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 1,470,000 (re. \$164,000)

The appropriation made by chapter 55, section 1, of the laws of 2007, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the department of economic development:

For services and expenses related to development of emerging technology workforce training programs at community colleges 2,100,000 (re. \$1,508,000)

Project Schedule

PROJECT	AMOUNT
-----	-----
	(thousands)
For services and expenses related to emerging technology workforce training at Onondaga county community college	700,000
For services and expenses related to emerging technology workforce training at Monroe county community college	700,000
For services and expenses related to emerging technology workforce training at Hudson valley community college	700,000

By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010:

Maintenance Undistributed

For services and expenses or for contract with municipalities and/or private not-for-profit agencies for the amounts herein provided:

General Fund/Aid to Localities

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Community Projects Fund - 007
2 Account CC

3 GRIFFISS LOCAL DEVELOPMENT CORP. (GLDC) ... 113,000 (re. \$1,000)
4 PICTUREFEST INTERNATIONAL, INC. ... 75,000 (re. \$75,000)

5 Maintenance Undistributed

6 For services and expenses or for contracts with municipalities and/or
7 private not-for-profit agencies for the amounts herein provided:

8 General Fund / Aid to Localities
9 Community Projects Fund - 007
10 Account CC

11 ASSOCIATION OF INFORMED VOICES, INC. ... 10,000 (re. \$10,000)
12 BED STUY ALIVE! COLLECTIVE ... 5,000 (re. \$5,000)
13 BRONX BUSINESS ALLIANCE, INC. ... 46,200 (re. \$46,200)
14 BUSINESS ALLIANCE OF KINGSTON, INC. ... 10,000 (re. \$10,000)
15 CARIBBEAN AMERICAN CHAMBER OF COMMERCE & INDUSTRY EDUCATIONAL FOUNDA-
16 TION, INC. ... 5,000 (re. \$5,000)
17 CHARLOTTE COMMUNITY DEVELOPMENT CORPORATION ... 7,500 ... (re. \$7,500)
18 LOCAL DEVELOPMENT CORPORATION OF LAURELTON, ROSEDALE AND SPRINGFIELD
19 GARDENS ... 50,000 (re. \$50,000)
20 MAPLEWOOD NEIGHBORHOOD ASSOCIATION OF ROCHESTER, INC.
21 7,500 (re. \$7,500)
22 MYRTLE AVENUE COMMERCIAL REVITALIZATION & DEVELOPMENT PROJECT, LDC ...
23 5,000 (re. \$5,000)
24 RIDGEWOOD LOCAL DEVELOPMENT CORPORATION ... 20,000 (re. \$20,000)
25 URBAN LEAGUE OF LONG ISLAND, INC. ... 15,500 (re. \$15,500)

26 General Fund / Aid to Localities
27 Community Projects Fund - 007
28 Account EE

29 CHAMBER OF COMMERCE OF THE BELLMORES ... 5,000 (re. \$5,000)
30 DUTCHESS COMMUNITY COLLEGE ... 10,000 (re. \$10,000)
31 EAST MEADOW CHAMBER OF COMMERCE ... 3,500 (re. \$3,500)
32 FORT DRUM REGIONAL LIASON ORGANIZATION ... 25,000 (re. \$25,000)
33 FULTON COUNTY CHAMBER OF COMMERCE AND INDUSTRY
34 20,000 (re. \$20,000)
35 GREATER OSWEGO-FULTON CHAMBER OF COMMERCE ... 15,000 ... (re. \$15,000)
36 HICKSVILLE CHAMBER OF COMMERCE ... 6,500 (re. \$6,500)
37 HUNTINGTON CHAMBER OF COMMERCE ... 4,000 (re. \$4,000)
38 MASSAPEQUA CHAMBER OF COMMERCE ... 1,500 (re. \$1,500)
39 NORTHPORT CHAMBER OF COMMERCE C/O HARBOR TRADING
40 1,750 (re. \$1,750)
41 SCORE ROCHESTER ... 2,500 (re. \$2,500)
42 WAYNE COUNTY ECONOMIC DEVELOPMENT CORP ... 25,000 (re. \$25,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
2 section 1, of the laws of 2010:

3 Maintenance Undistributed

4 General Fund / Aid to Localities
5 Community Projects Fund - 007
6 Account AA

7 For services and expenses, grants in aid, or for contracts with muni-
8 cipalities and/or private not-for-profit agencies. The funds appro-
9 priated hereby may be suballocated to any department, agency or
10 public authority ... 1,000,000 (re. \$1,000,000)

11 Maintenance Undistributed

12 For services and expenses or for contracts with municipalities and/or
13 private not-for-profit agencies for the amounts herein provided:

14 General Fund / Aid to Localities
15 Community Projects Fund - 007
16 Account AA

17 Adirondack Theatre Festival ... 15,000 (re. \$15,000)
18 Baldwin Chamber of Commerce ... 30,000 (re. \$30,000)
19 Bayside Business Association ... 40,000 (re. \$40,000)
20 Bellerose Business District Development Corp.
21 12,000 (re. \$12,000)
22 Cambridge Valley Community Development & Preservation Partnership ...
23 50,000 (re. \$50,000)
24 Cayuga County Chamber of Commerce ... 15,000 (re. \$15,000)
25 Cayuga County Development Corporation ... 75,000 (re. \$75,000)
26 Chamber of Commerce of the Massapeguas, Inc., The
27 10,000 (re. \$10,000)
28 Chamber of Schenectady County ... 25,000 (re. \$25,000)
29 Cortland County IDA ... 40,000 (re. \$40,000)
30 Digital Rochester, Inc. ... 10,000 (re. \$10,000)
31 Downtown Middletown District Management Association, Inc.
32 10,000 (re. \$10,000)
33 East Aurora Chamber of Commerce, The Greater ... 7,000 .. (re. \$7,000)
34 East Meadow Chamber of Commerce ... 5,000 (re. \$5,000)
35 Farmingdale Chamber of Commerce ... 2,750 (re. \$2,750)
36 Hispanic Chamber of Commerce of Queens, The ... 5,000 ... (re. \$5,000)
37 Hoosick Falls, Village of ... 15,000 (re. \$15,000)
38 Job Path ... 5,000 (re. \$5,000)
39 Lancaster Area Chamber (The) ... 2,500 (re. \$2,500)
40 Long Island Greenbelt Trail Conference ... 12,500 (re. \$12,500)
41 Metropolitan Development Association of Syracuse and Central New York,
42 Inc. ... 300,000 (re. \$300,000)
43 Niagara Tourism & Convention Corporation ... 3,000 (re. \$3,000)
44 Niagara USA Chamber ... 12,000 (re. \$12,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	Orange County Chamber of Commerce ... 35,000	(re. \$35,000)
2	Orleans County Chamber of Commerce ... 4,000	(re. \$4,000)
3	Red Hook Area Chamber of Commerce ... 4,160	(re. \$4,160)
4	Rochester Tooling and Machining Association	
5	200,000	(re. \$200,000)
6	Roosevelt Chamber of Commerce ... 10,000	(re. \$10,000)
7	Saratoga County ... 5,000	(re. \$5,000)
8	SCORE ... 7,500	(re. \$7,500)
9	Sullivan County Visitors Association, Inc. ... 5,000	(re. \$5,000)
10	Syracuse Chamber of Commerce Foundation, Inc.	
11	50,000	(re. \$50,000)
12	Third Rochester Enterprises Corporation ... 15,000	(re. \$15,000)
13	Three Rivers Development Corporation ... 100,000	(re. \$100,000)
14	Three Village Chamber of Commerce ... 75,000	(re. \$75,000)
15	Ticonderoga, Town of ... 50,000	(re. \$50,000)
16	Troy 2020 ... 20,000	(re. \$20,000)
17	Troy Downtown Collaborative ... 50,000	(re. \$50,000)
18	Tupper Lake Arts Council ... 6,000	(re. \$6,000)
19	Upper Delaware Scenic Byway, Inc. ... 25,000	(re. \$25,000)
20	Westchester Arts Council ... 50,000	(re. \$50,000)
21	General Fund / Aid to Localities	
22	Community Projects Fund - 007	
23	Account BB	
24	Acorn ... 5,000	(re. \$5,000)
25	Audubon Partnership for Economic Development ... 5,000	(re. \$5,000)
26	Bay Improvement Group ... 5,000	(re. \$5,000)
27	Bronx Council for Economic Development ... 5,000	(re. \$5,000)
28	Building Blocks LDC ... 15,000	(re. \$15,000)
29	Cambria Heights Development Corporation ... 5,000	(re. \$5,000)
30	Center for Urban Rehabilitation & Empowerment	
31	10,000	(re. \$10,000)
32	City of Niagara Falls, Dept. of Economic Development	
33	25,000	(re. \$25,000)
34	Community Board 12 Brooklyn ... 3,500	(re. \$3,500)
35	Davidson Community Center, Inc. ... 10,000	(re. \$10,000)
36	Downtown Committee of Syracuse, Inc. ... 20,000	(re. \$20,000)
37	East 86th Street Merchants and Residents Association	
38	2,500	(re. \$2,500)
39	Gowanus Canal Community Development Corp. ... 8,000	(re. \$8,000)
40	Greater South Buffalo Chamber of Commerce ... 7,250	(re. \$7,250)
41	Greenwich Village-Chelsea Chamber of Commerce ... 1,000	(re. \$1,000)
42	Hell's Kitchen Neighborhood Association Incorporated	
43	1,000	(re. \$1,000)
44	Mosholu Preservation Corporation ... 10,000	(re. \$10,000)
45	Mosholu-Jerome-East Gunhill Road District ... 5,000	(re. \$5,000)
46	Neighborhood Preservation Alliance Foundation	
47	2,000	(re. \$2,000)
48	New Cassel Business Association Inc. ... 4,500	(re. \$4,500)

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	Northern Manhattan Coalition for Economic Development	
2	5,000	(re. \$5,000)
3	PLG Arts ... 1,000	(re. \$1,000)
4	Queens Business Outreach Center ... 5,000	(re. \$5,000)
5	Ron Brown Center for Civil Rights and Economic Development (St. Johns	
6	University, N.Y.) ... 5,000	(re. \$5,000)
7	Southwest Brooklyn Industrial Development Corporation	
8	5,000	(re. \$5,000)
9	Sunset Park Business Improvement District ... 5,000	(re. \$5,000)
10	Town of Knox ... 5,000	(re. \$5,000)
11	Village Alliance District Management Association Inc.	
12	1,000	(re. \$1,000)
13	Village of Hamburg ... 4,000	(re. \$4,000)
14	Washington Heights Business Improvement District	
15	4,000	(re. \$4,000)
16	Women's Enterprise Development Center, Inc. ... 4,000 ...	(re. \$4,000)
17	General Fund / Aid to Localities	
18	Community Projects Fund - 007	
19	Account CC	
20	ASSOCIATION OF INFORMED VOICES, INC. ... 5,000	(re. \$5,000)
21	BUFFALO FIRST, INC. ... 3,000	(re. \$3,000)
22	CARIBBEAN AMERICAN CHAMBER OF COMMERCE & INDUSTRY EDUCATIONAL FOUNDA-	
23	TION, INC. ... 5,000	(re. \$5,000)
24	RIDGEWOOD LOCAL DEVELOPMENT CORPORATION ... 30,000	(re. \$30,000)
25	SECOND AVENUE BUSINESS ASSOCIATION ... 5,000	(re. \$5,000)
26	SMALL BUSINESS STRATEGIC ALLIANCE ... 5,000	(re. \$5,000)
27	SYRACUSE ALLIANCE FOR A NEW ECONOMY ... 5,000	(re. \$5,000)
28	General Fund / Aid to Localities	
29	Community Projects Fund - 007	
30	Account EE	
31	EAST MEADOW CHAMBER OF COMMERCE ... 3,000	(re. \$3,000)
32	EAST MEADOW CHAMBER OF COMMERCE ... 5,000	(re. \$5,000)
33	GREATER BINGHAMTON SCORE CHAPTER 217 ... 5,000	(re. \$5,000)
34	GREATER SCHOHARIE BUSINESS ALLIANCE ... 1,500	(re. \$1,500)
35	GREECE CHAMBER OF COMMERCE ... 1,500	(re. \$1,500)
36	YORKTOWN CHAMBER OF COMMERCE ... 7,000	(re. \$7,000)
37	MASSAPEQUA CHAMBER OF COMMERCE ... 2,000	(re. \$2,000)
38	ORLEANS COUNTY CHAMBER OF COMMERCE ... 3,400	(re. \$3,400)
39	SAG HARBOR CHAMBER OF COMMERCE ... 2,500	(re. \$2,500)
40	SARANAC LAKE AREA CHAMBER OF COMMERCE ... 5,000	(re. \$5,000)
41	SCHOHARIE COUNTY CHAMBER OF COMMERCE ... 1,500	(re. \$1,500)

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 By chapter 55, section 1, of the laws of 2007:

2 General Fund/Aid to Localities
3 Community Projects Fund - 007
4 Account CC

5 For services and expenses of:

6 Syracuse Convention and Visitors Bureau ... 40,000 (re. \$1,631)

7 The appropriation made by chapter 55, section 1, of the laws of 2007, as
8 amended by chapter 55, section 1, of the laws of 2010, is amended
9 and reappropriated to read:

10 Maintenance Undistributed

11 For services and expenses or for contracts with municipalities and/or
12 private not-for-profit agencies for the amounts herein provided:

13 General Fund / Aid to Localities
14 Community Projects Fund - 007
15 Account AA

16 Bellerose Business District Development Corp.
17 12,000 (re. \$12,000)
18 Brighton Chamber of Commerce ... 30,000 (re. \$30,000)
19 Brooklyn Alliance ... 50,000 (re. \$50,000)
20 Chamber of Commerce of the Greater Ronkonkoma's Inc., The
21 22,500 (re. \$22,500)
22 Chamber of Southern Saratoga County, The ... 25,000 (re. \$25,000)
23 Community Leadership Development Program of Niagara County, Inc. ...
24 5,000 (re. \$5,000)
25 Downtown Middletown District Management Association, Inc.
26 20,000 (re. \$20,000)
27 Executive Service Corps Otsego-Delaware, Inc.
28 1,500 (re. \$1,500)
29 Finger Lakes Association, Inc. ... 75,000 (re. \$75,000)
30 Glen Head Glenwood Business Association ... 15,000 (re. \$15,000)
31 Kings Park Chamber of Commerce ... 10,000 (re. \$10,000)
32 Lady of Mount Carmel Society ... 5,000 (re. \$5,000)
33 Long Island Greenbelt Trail Conference ... 15,000 (re. \$15,000)
34 Long Island Greenbelt Trail Conference ... 10,000 (re. \$10,000)
35 Niagara Tourism & Convention Corporation
36 135,000 (re. \$135,000)
37 Plainview Chamber of Commerce ... 2,500 (re. \$2,500)
38 Scotia District Management Association, Inc.
39 40,000 (re. \$40,000)
40 Sugar Hill Development Corporation ... 20,000 (re. \$20,000)
41 St. Lawrence County IDA ... 20,000 (re. \$20,000)
42 Union Turnpike Merchants Assoc. ... 15,000 (re. \$15,000)
43 Upper Delaware Scenic Byway, Inc. ... 25,000 (re. \$25,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Upper Union Street Business Improvement District
 2 40,000 (re. \$40,000)
 3 Wayne County Industrial Development Agency
 4 350,000 (re. \$350,000)

 5 General Fund / Aid to Localities
 6 Community Projects Fund - 007
 7 Account BB

 8 Audubon Partnership for Economic Development
 9 5,000 (re. \$5,000)
 10 Bay Improvement Group ... 5,000 (re. \$5,000)
 11 Building Blocks LDC ... 15,000 (re. \$15,000)
 12 Cambria Heights, LDC ... 5,000 (re. \$5,000)
 13 Caribbean American Chamber of Commerce and Industry, Inc. CACCI ...
 14 5,000 (re. \$5,000)
 15 City of Niagara Falls, Dept. of Economic Development
 16 25,000 (re. \$25,000)
 17 Corona-Elmhurst Center for Economic Development
 18 10,000 (re. \$10,000)
 19 New Direction, LDC ... 15,000 (re. \$15,000)
 20 Queens Business Outreach Center ... 5,000 (re. \$5,000)
 21 Rockaway Chamber of Commerce ... 5,000 (re. \$5,000)
 22 Staten Island Economic Development Corporation
 23 10,000 (re. \$10,000)
 24 The Bronx Council for Economic Development ... 5,000 (re. \$5,000)
 25 Washington Heights Business Improvement District
 26 4,000 (re. \$4,000)
 27 Women in the Black ... 5,000 (re. \$5,000)
 28 Young Culinary Masters Inc. ... 5,000 (re. \$5,000)

 29 General Fund / Aid to Localities
 30 Community Projects Fund - 007
 31 Account CC

 32 BROOKLYN CHAMBER OF COMMERCE, INC. ... 5,000 (re. \$5,000)
 33 [COMMUNITY CONCERNS NETWORK, INC. ... 10,000 (re. \$10,000)]
 34 INTERNATIONAL DREAM TEAM CHRISTIAN ASSOCIATION, INC.
 35 3,000 (re. \$3,000)
 36 LOCAL DEVELOPMENT CORP. OF LAURELTON, ROSEDALE & SPRINGFIELD GARDENS .
 37 45,000 (re. \$45,000)
 38 MIDDLE COUNTRY COALITION FOR SMART GROWTH, INC.
 39 5,000 (re. \$5,000)

 40 General Fund / Aid to Localities
 41 Community Projects Fund - 007

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Account EE

2 BAINBRIDGE CHAMBER OF COMMERCE ... 1,600 (re. \$1,600)

3 HUDSON VALLEY AGRIBUSINESS DEVELOPMENT CORPORATION (re. \$7,500)

4 7,500 (re. \$7,500)

5 THE COMMUNITY FOUNDATION FOR THE CAPITAL REGION (re. \$10,000)

6 10,000 (re. \$10,000)

7 THE SCHENECTADY COUNTY CHAMBER OF COMMERCE, INC. (re. \$10,000)

8 10,000 (re. \$10,000)

9 General Fund / Aid to Localities

10 Community Projects Fund - 007

11 Account CC

12 By chapter 55, section 1, of the laws of 2002:

13 For services and expenses of the:

14 Cultural Tourism Program ... 200,000 (re. \$175,039)

15 Local Tourism Grants ... 200,000 (re. \$200,000)

16 General Fund / Aid to Localities

17 Community Projects Fund - 007

18 Account II

19 By chapter 55, section 1, of the laws of 2000:

20 For services and expenses of the:

21 Cultural Tourism Grants ... 250,000 (re. \$11,707)

22 General Fund / Aid to Localities

23 Community Projects Fund - 007

24 Account JJ

25 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,

26 section 1, of the laws of 2008:

27 Greater Binghamton SCORE Chapter 217 Rural Small Business and Agribu-

28 siness pilot projects in the Southern Tier Region (re. \$25,000)

29 25,000 (re. \$25,000)

30 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,

31 section 1, of the laws of 2004:

32 Maintenance Undistributed

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 General Fund / Aid to Localities
2 Community Projects Fund - 007
3 Account AA

4 For services and expenses, grants in aid, or for contracts with muni-
5 cipalities and/or private not-for-profit agencies. The funds appro-
6 priated hereby may be suballocated to any department, agency or
7 public authority ... 2,000,000 (re. \$2,000,000)

8 Maintenance Undistributed

9 For services and expenses or for contracts with municipalities and/or
10 private not-for-profit agencies for the amounts herein provided:

11 General Fund / Aid to Localities
12 Community Projects Fund - 007
13 Account AA

14 Cold Spring Harbor Main St Association ... 10,000 (re. \$10,000)
15 Glen Cove BID ... 10,000 (re. \$10,000)
16 Metro Forest Chamber of Commerce ... 5,000 (re. \$5,000)
17 Montgomery County Chamber of Commerce ... 1,250 (re. \$1,250)
18 Union Turnpike Merchants Assoc. ... 20,000 (re. \$20,000)

19 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
20 section 1, of the laws of 2006:

21 Maintenance Undistributed

22 For services and expenses or for contracts with municipalities and/or
23 private not-for-profit agencies for the amounts herein provided:

24 General Fund / Aid to Localities
25 Community Projects Fund - 007
26 Account CC

27 ROCKAWAY DEVELOPMENT & REVITALIZATION CORP. ... 8,000 ... (re. \$8,000)

28 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
29 section 1, of the laws of 2004:

30 Maintenance Undistributed

31 For services and expenses or for contracts with municipalities and/or
32 private not-for-profit agencies for the amounts herein provided:

33 General Fund / Aid to Localities
34 Community Projects Fund - 007

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Account EE

2 Bainbridge Development Corporation ... 3,500 (re. \$3,500)

3 WSKG Public Broadcasting ... 5,000 (re. \$5,000)

4 Auburn Downtown Partnership/Business Improvement District
5 2,000 (re. \$2,000)

6 The Hicksville Chamber of Commerce ... 10,000 (re. \$10,000)

7 Merrick Chamber of Commerce ... 5,000 (re. \$5,000)

8 Wayne Economic Development Corporation ... 11,000 (re. \$11,000)

9 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
10 section 1, of the laws of 2008:

11 Maintenance Undistributed

12 For services and expenses or for contracts with municipalities and/or
13 private not-for-profit agencies for the amounts herein provided:

14 General Fund / Aid to Localities
15 Community Projects Fund - 007
16 Account EE

17 Columbia Hudson Partnership ... 5,000 (re. \$5,000)

18 Star Lake-Clifton-Fine Economic Development Commission
19 5,000 (re. \$5,000)

20 Village of Newport ... 4,500 (re. \$4,500)

21 West Hempstead Civic Association ... 2,000 (re. \$2,000)

22 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
23 section 1, of the laws of 2003:

24 Maintenance Undistributed

25 For services and expenses or for contracts with municipalities and/or
26 private not-for-profit agencies for the amounts herein provided:

27 General Fund / Aid to Localities
28 Community Projects Fund - 007
29 Account EE

30 Bethpage Chamber of Commerce ... 5,000 (re. \$5,000)

31 Canton Downtown Improvement Grasse River Project
32 5,000 (re. \$5,000)

33 Merrick Chamber of Commerce ... 5,000 (re. \$5,000)

34 Shiloh Baptist Church ... 7,000 (re. \$7,000)

35 State Council on Waterways ... 10,000 (re. \$10,000)

36 Town of Elma Town Hall ... 19,000 (re. \$19,000)

37 Town of Putnam Valley ... 15,000 (re. \$15,000)

38 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
39 section 1, of the laws of 2002:

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Maintenance Undistributed

2 For services and expenses or for contracts with municipalities and/or

3 private not-for-profit agencies for the amounts herein provided:

4 General Fund / Aid to Localities

5 Community Projects Fund - 007

6 Account EE

7 Elmont Chamber of Commerce ... 5,000 (re. \$2,400)

8 Saratoga Economic Development Corp ... 40,000 (re. \$4,600)

9 East Meadow Chamber of Commerce ... 5,000 (re. \$5,000)

10 Huntington Chamber of Commerce ... 25,000 (re. \$18,750)

11 Levittown Chamber of Commerce ... 25,000 (re. \$18,750)

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule, net of
 2 disallowances, refunds, reimbursements and credits:

	APPROPRIATIONS	REAPPROPRIATIONS
4 General Fund	36,090,250,000	740,938,000
5 Special Revenue Funds - Federal	4,084,088,000	8,981,774,000
6 Special Revenue Funds - Other	9,285,479,000	38,120,000
7	-----	-----
8 All Funds	49,459,817,000	9,760,832,000
9	=====	=====

SCHEDULE

11 OFFICE OF MANAGEMENT SERVICES PROGRAM 5,214,000
 12 -----

13 Special Revenue Funds - Other
 14 Combined Gifts, Grants and Bequests Fund
 15 Grants Account

16 For services and expenses related to the
 17 administration of funds, including grants
 18 to local recipients, paid to the education
 19 department from private foundations,
 20 corporations and individuals and from
 21 public or private funds received as
 22 payment in lieu of honorarium for services
 23 rendered by employees which are related to
 24 such employees' official duties or respon-
 25 sibilities 5,214,000
 26 -----

27 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION
 28 PROGRAM 45,745,940,000
 29 -----

30 General Fund
 31 Local Assistance Account

32 For a school district performance improve-
 33 ment awards grant.
 34 Funds appropriated herein shall be used to
 35 provide competitive grants pursuant to a
 36 request for proposals, developed by the
 37 commissioner and approved by the director
 38 of budget to those school districts that
 39 are participating in the race to the top
 40 program and/or which demonstrate satisfac-
 41 tory progress, as determined by the
 42 commissioner, towards implementation of
 43 elements such as high quality student

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

1 assessments; use of data to improve
2 instruction and student performance and
3 provision of professional development to
4 improve teacher performance; and that
5 those eligible districts also demonstrate
6 the most improved academic achievement
7 gains and student outcomes such as estab-
8 lishing or expanding participation in
9 college level or early college programs;
10 and other appropriate measures of student
11 performance; provided further that in
12 determining the amount of the award to be
13 made from the funds appropriated herein
14 for those school districts identified as
15 making the greatest achievement gains and
16 eligible for such award, the maximum grant
17 award available to each school district
18 shall be based upon the size of the
19 district measured by public school enroll-
20 ment of the district; and provided further
21 that such amount shall be adjusted based
22 upon measures of district need and
23 provided further that no district receiv-
24 ing a grant may be awarded more than forty
25 percent of the total amount awarded; and
26 provided further that any such funds
27 awarded to a school district shall be used
28 to increase student performance, narrow
29 the achievement gap, and increase academic
30 performance in traditionally underserved
31 student groups 250,000,000

32 For a school district management efficiency
33 awards program. Funds appropriated herein
34 shall be used to provide competitive
35 awards to school districts based on a plan
36 developed by the commissioner in consulta-
37 tion with the secretary of state and
38 approved by the director of the budget.
39 Provided that such funds may only be
40 awarded to a school district which demon-
41 strates that it has implemented one or
42 more long term efficiencies within two
43 years prior to a response to a request for
44 proposal or during the current school year
45 in school district management, operations,
46 procurement practices or other cost
47 savings measures and will not result in an
48 increase in cost to the state or the
49 locality and: (i) have resulted or will
50 result in a significant reduction in total
51 operating expenses compared to the prior
52 year and/or significant reductions in the

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

1 administrative component, or the equiv-
2 alent, of the school district budget
3 and/or transportation operating expenses
4 and/or transportation capital expenses
5 and/or other non-personal service costs
6 included in the program component of the
7 school district budget compared to the
8 prior year; and (ii) are expected to
9 result in substantial and recurring cost
10 savings in total operating expenses and/or
11 recurring significant reductions in admin-
12 istrative expenditures, or the equivalent,
13 and/or transportation operating expenses
14 and/or transportation capital expenses
15 and/or other non-personal service costs
16 included in the program component of the
17 school district budget in future years 250,000,000

18 Notwithstanding any inconsistent provision
19 of law, for general support for public
20 schools, for the 2011-2012 and 2012-13
21 state fiscal years provided, however, that
22 not more than 40.16 percent of this appro-
23 priation shall be available for 2011-12
24 state fiscal year payments for general
25 support for public schools for the 2011-12
26 school year, nor more than 18.48 percent
27 of this appropriation shall be available
28 for remaining payments for the 2011-12
29 school year payable in the 2012-13 state
30 fiscal year and provided further that
31 notwithstanding any inconsistent provision
32 of law, the remaining amounts available
33 for the 2012-13 school year shall be
34 apportioned to school districts pursuant
35 to the education law and subject to the
36 limitations of this appropriation includ-
37 ing the gap elimination adjustment as
38 provided for herein.

39 Provided that, notwithstanding any incon-
40 sistent provision of law, the commissioner
41 shall reduce payments due to each school
42 district for the 2011-12 school year
43 pursuant to section 3609-a of the educa-
44 tion law by an amount equal to the gap
45 elimination adjustment for the 2011-12
46 school year computed for such school
47 district, and such amount shall be
48 deducted from moneys apportioned for the
49 purposes of payments made pursuant to such
50 section 3609-a and if the reduction is
51 greater than the sum of the amounts avail-
52 able for such deductions, the remainder of

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

1 the reduction shall be withheld from
2 payments scheduled to be made to the
3 school district pursuant to section 3609-a
4 for the 2012-13 school year in the 2012-13
5 state fiscal year, and the commissioner
6 shall also reduce payments due to each
7 school district for the 2012-13 school
8 year pursuant to section 3609-a of the
9 education law by an amount equal to the
10 gap elimination adjustment for the 2012-13
11 school year computed for such school
12 district, and such amount shall be
13 deducted from moneys apportioned for the
14 purposes of payments made pursuant to such
15 section 3609-a in the 2012-13 state fiscal
16 year, and provided further that an amount
17 equal to the amount of such deduction
18 shall be deemed to have been paid to the
19 school district pursuant to this section
20 for the school year for which such
21 deduction is made. The commissioner shall
22 compute such gap elimination adjustment
23 and shall provide a schedule of such
24 reduction in payments to the state comp-
25 troller, the director of the budget, the
26 chair of the senate finance committee and
27 the chair of the assembly ways and means
28 committee, and provided further that the
29 gap elimination adjustment for the 2011-12
30 school year shall be computed as follows,
31 based on an updated electronic data file
32 containing actual and estimated data
33 relating to apportionments due and owing
34 during the current school year and projec-
35 tions of such apportionments for the
36 following school year to school districts
37 and boards of cooperative educational
38 services from the general support for
39 public schools and boards of cooperative
40 educational services appropriations
41 produced pursuant to paragraph b of subdi-
42 vision twenty-one of section three hundred
43 five of the education law on February
44 fifteenth of the base year. The gap elimi-
45 nation adjustment for a school district
46 shall equal the lesser of the school
47 district's percentage reduction and its
48 TGFE check, provided, however, that in the
49 case of a school district with a tax
50 effort ratio computed pursuant to subpara-
51 graph three of paragraph a of subdivision
52 sixteen of section 3602 of the education

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

1 law greater than four percent (0.04) and a
2 combined wealth ratio for total foundation
3 aid computed pursuant to subparagraph two
4 of paragraph c of subdivision three of
5 section 3602 of the education law that is
6 less than one and five-tenths (1.5), the
7 gap elimination adjustment for a school
8 district shall equal the lesser of the
9 percentage reduction, the TGFE check and
10 the tax effort reduction, and further
11 provided that in the case of a school
12 district, other than a city school
13 district of a city having a population in
14 excess of one hundred twenty-five thou-
15 sand, with (A) an administrative efficien-
16 cy ratio of less than one and eight-tenths
17 percent (0.018) and (B) an administrative
18 expense per pupil of less than three
19 hundred forty-eight dollars (\$348), the
20 gap elimination adjustment shall be
21 reduced by an amount equal to the adminis-
22 trative efficiency restoration, and
23 further provided that, where applicable,
24 the gap elimination adjustment shall be
25 reduced by an amount equal to the sum of
26 the needs-based restoration plus the low
27 wealth-high tax effort restoration plus
28 the enrollment adjustment award.

29 (i) The percentage reduction shall be the
30 sum of (A) the product of the total aid
31 for adjustment, multiplied by six and
32 four-tenths percent (0.064), and (B) the
33 product of four thousand four hundred
34 dollars (\$4,400) multiplied by the
35 reduction factor, multiplied by the public
36 school district enrollment for the base
37 year computed pursuant to subparagraph two
38 of paragraph n of subdivision one of
39 section 3602 of the education law,
40 provided, however, that such percentage
41 reduction shall not be less than the prod-
42 uct of nine and one-half percent (0.095)
43 multiplied by such total aid for adjust-
44 ment, and not more than the product of
45 twenty-one and four-tenths percent (0.214)
46 multiplied by such total aid for adjust-
47 ment.

48 (ii) The tax effort reduction shall be the
49 product of the total aid for adjustment,
50 multiplied by the quotient of twenty-three
51 percent (0.23) divided by the quotient of
52 the tax effort ratio computed pursuant to

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

1 subparagraph three of paragraph a of
2 subdivision sixteen of section 3602 of the
3 education law divided by four and two
4 hundred forty-seven thousandths percent
5 (0.04247), provided, however, that such
6 tax effort reduction shall not be less
7 than the product of thirteen percent
8 (0.13) multiplied by such total aid for
9 adjustment, and not more than the product
10 of twenty-three percent (0.23) multiplied
11 by such total aid for adjustment.

12 (iii) The TGFE check shall be the product of
13 the TGFE percentage and the total general
14 fund expenditures of such school district
15 in the base year.

16 (iv) The administrative efficiency restora-
17 tion shall be the product of seventy-five
18 dollars (\$75), multiplied by the state
19 sharing ratio, multiplied by the total
20 aidable foundation pupil units computed
21 pursuant to paragraph g of subdivision two
22 of section 3602 of the education law for
23 the purposes of computing total foundation
24 aid.

25 (v) The needs-based restoration shall be the
26 sum of (A) the product of the needs-based
27 grant, multiplied by the public school
28 district enrollment for the base year
29 computed pursuant to subparagraph two of
30 paragraph n of subdivision one of such
31 section thirty-six hundred two of the
32 education law, plus (B) in the case of any
33 school district for which the quotient of
34 the limited English proficient count for
35 the base year computed pursuant to para-
36 graph o of subdivision one of section 3602
37 of the education law divided by the public
38 school district enrollment for the base
39 year computed pursuant to subparagraph two
40 of paragraph n of subdivision one of
41 section 3602 of the education law, exceeds
42 thirteen percent (0.13), the product of
43 the total aid for adjustment multiplied by
44 seventy-five hundredths of a percent
45 (0.0075).

46 (vi) The low wealth-high tax effort restora-
47 tion shall be, for any school district
48 with a tax effort ratio computed pursuant
49 to subparagraph three of paragraph a of
50 subdivision sixteen of section 3602 of the
51 education law greater than six percent
52 (0.06) and a combined wealth ratio for

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

total foundation aid computed pursuant to subparagraph two of paragraph c of subdivision three of section 3602 of the education law that is less than seven-tenths (0.7), the product of one hundred dollars (\$100.00) multiplied by the public school district enrollment for the base year computed pursuant to subparagraph two of paragraph n of subdivision one of section 3602 of the education law.

(vii) The enrollment adjustment award shall be the product of five hundred dollars (\$500.00) multiplied by the enrollment increase for any eligible school district. An eligible school district shall be a school district (A) with a combined wealth ratio for total foundation aid computed pursuant to subparagraph two of paragraph c of subdivision three of section 3602 of the education law less than three (3.0) and an enrollment increase greater than or equal to forty-five (45), where, (B) for such school district, either the enrollment increase is greater than one percent (0.01) of the public school district enrollment for the base year or the combined wealth ratio for total foundation aid computed pursuant to subparagraph two of paragraph c of subdivision three of section 3602 of the education law is less than two (2.0). The enrollment increase shall be the positive difference of the estimated public school district enrollment for the current year computed pursuant to subparagraph two of paragraph n of subdivision one of section 3602 of the education law less the public school district enrollment for the base year computed pursuant to subparagraph two of paragraph n of subdivision one of section 3602 of the education law.

(viii) For the purposes of such computation, (A) "total aid for adjustment" shall mean the sum of the amounts set forth for each school district as "FOUNDATION AID", "FULL DAY K CONVERSION", "BOCES + SPECIAL SERVICES", "HIGH COST EXCESS COST", "PRIVATE EXCESS COST", "HARDWARE & TECHNOLOGY", "SOFTWARE, LIBRARY, TEXTBOOK", "TRANSPORTATION INCL SUMMER", "OPERATING REORG INCENTIVE", "CHARTER SCHOOL TRANSITIONAL", "ACADEMIC ENHANCEMENT", "HIGH TAX

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

1 AID" and "SUPPLEMENTAL PUB EXCESS COST"
2 under the heading "2011-12 ESTIMATED AIDS"
3 in the school aid computer listing
4 produced by the commissioner in support of
5 the executive budget proposal for the
6 2011-12 school year and entitled "BT
7 111-2";

8 (B) "the state sharing ratio" shall mean the
9 state sharing ratio computed for total
10 foundation aid computed pursuant to para-
11 graph g of subdivision three of section
12 3602 of the education law, but not less
13 than ten percent (0.10); and

14 (C) "reduction factor" shall mean the prod-
15 uct of the positive remainder of one less
16 the three-year average free and reduced
17 price lunch percent multiplied by the
18 combined wealth ratio for total foundation
19 aid computed pursuant to subparagraph two
20 of paragraph c of subdivision three of
21 section thirty-six hundred two of this
22 part, where the three-year average free
23 and reduced price lunch percent shall mean
24 the quotient of (A) the sum of the number
25 of pupils in kindergarten through grade
26 six attending the public schools of the
27 district who have applications on file or
28 who are listed on a direct certification
29 letter confirming their eligibility for
30 participation in the state and federally
31 funded free and reduced price lunch
32 program on the date enrollment was counted
33 in accordance with paragraph n of subdivi-
34 sion 1 of section 3602 of the education
35 law for the year prior to the base year,
36 plus such number of eligible applicants
37 for the free and reduced price lunch
38 program computed for the year two years
39 prior to the base year, plus such number
40 of eligible applicants for the free and
41 reduced price lunch program computed for
42 the year three years prior to the base
43 year, divided by (B) the sum of the number
44 of pupils in kindergarten through grade
45 six on a regular enrollment register of a
46 public school district on the date enroll-
47 ment was counted in accordance with para-
48 graph n of subdivision 1 of section 3602
49 of the education law for the year prior to
50 the base year, plus such number or pupils
51 in kindergarten through grade six on a
52 regular enrollment register of a public

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

1 school district computed for the year two
2 years prior to the base year, plus such
3 number of pupils in kindergarten through
4 grade six on a regular enrollment register
5 of a public school district computed for
6 the year three years prior to the base
7 year; and

8 (D) "needs-based grant" shall mean, (1) in
9 the case of a district determined to be a
10 high need school district pursuant to
11 clause (c) of subparagraph two of para-
12 graph c of subdivision six of section 3602
13 of the education law for the school aid
14 computer listing produced by the commis-
15 sioner in support of the enacted budget
16 for the two thousand seven--two thousand
17 eight school year and entitled "SA0708",
18 having a need-resource category of three
19 or four, sixty-one dollars (\$61.00), and
20 (2) in the case of a school district
21 determined to be an average need school
22 district pursuant to clause (c) of subpar-
23 agraph two of paragraph c of subdivision
24 six of section 3602 of the education law
25 for the school aid computer listing
26 produced by the commissioner in support of
27 the enacted budget for the two thousand
28 seven--two thousand eight school year and
29 entitled "SA0708", having a need-resource
30 category of five, fifty-four dollars
31 (\$54.00).

32 (E) "administrative efficiency ratio" shall
33 mean the quotient of the sum of the
34 expenditures related to the board of
35 education, including expenditures for the
36 board of education, the district clerk's
37 office, the district meeting, auditing
38 service, the treasurer's office, the tax
39 collector's office, legal services and the
40 school census, plus expenditures for
41 central administration, including expendi-
42 tures for the chief school officer, the
43 business office, the purchasing office,
44 the personnel office, the records manage-
45 ment officer, public information and
46 services, fees for fiscal agents and
47 undistributed indirect costs, divided by
48 the total expenditures charged by a school
49 district to the general, debt service, and
50 special aid funds, excluding transfers
51 from the general fund to the debt service
52 and special aid funds, based on expendi-

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

tures reported by the school district for the school year two years prior to the base year, based on data on file for an electronic data file used to produce the school aid computer listing produced by the commissioner in support of the enacted budget; and

(F) "administrative expense per pupil" shall mean the quotient of the sum of the expenditures related to the board of education, including expenditures for the board of education, the district clerk's office, the district meeting, auditing service, the treasurer's office, the tax collector's office, legal services and the school census, plus expenditures for central administration, including expenditures for the chief school officer, the business office, the purchasing office, the personnel office, the records management officer, public information and services, fees for fiscal agents and undistributed indirect costs, charged by a school district to the general, debt service, and special aid funds, based on expenditures reported by the school district for the school year two years prior to the base year, divided by the public school district enrollment for the base year computed pursuant to subparagraph two of paragraph n of subdivision one of section 3602 of the education law based on data on file for an electronic data file used to produce the school aid computer listing produced by the commissioner in support of the enacted budget; and

(G) "TGFE" percentage shall mean,

(1) in the case of a school district determined to be a high need school district pursuant to clause (c) of subparagraph two of paragraph c of subdivision six of section 3602 of the education law for the school aid computer listing produced by the commissioner in support of the enacted budget for the two thousand seven--two thousand eight school year and entitled "SA0708",

(a) in the case of a city school district in a city with a population in excess of one million inhabitants, four and five hundred

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

1 thirty-seven thousandths percent
2 (0.04537),
3 (b) in the case of a city school district in
4 a city with a population of more than two
5 hundred fifty thousand inhabitants and
6 less than one million inhabitants accord-
7 ing to the two thousand federal census,
8 four and one-tenth percent (0.041),
9 (c) in the case of a city school district in
10 a city with a population of more than two
11 hundred ten thousand inhabitants and less
12 than two hundred fifty thousand inhabit-
13 ants according to the two thousand federal
14 census, four and thirteen hundredths
15 percent (0.0413),
16 (d) in the case of a city school district in
17 a city with a population of more than one
18 hundred seventy thousand inhabitants and
19 less than two hundred ten thousand inhab-
20 itants according to the two thousand
21 federal census, five and ninety-seven
22 hundredths percent (0.0597),
23 (e) in the case of a city school district in
24 a city with a population of more than one
25 hundred thousand inhabitants and less than
26 one hundred seventy thousand inhabitants
27 according to the two thousand federal
28 census, five and fifty-three hundredths
29 percent (0.0553)
30 (f) in the case of any other such school
31 district which has a three-year average
32 free and reduced price lunch percent
33 greater than seventy-five percent (0.75)
34 and which has an administrative efficiency
35 ratio less than one and fifty-five
36 hundredths percent (0.0155), four and nine
37 hundredths percent (0.0409) and
38 (g) for all other such school districts, six
39 and eight-tenths percent (0.068), or
40 (2) in the case of all other school
41 districts, eleven percent (0.11).
42 Provided further that the gap elimination
43 adjustment for the 2012-13 school year
44 shall be equal to the gap elimination
45 adjustment for the 2011-12 school year,
46 plus, if the preliminary growth amount
47 exceeds the allowable growth amount, the
48 product of the gap elimination adjustment
49 percentage for such school district and
50 the positive difference, if any, between
51 the preliminary growth amount less the
52 allowable growth amount, and less the

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

product of the gap elimination adjustment percentage for such school district and the gap elimination adjustment restoration amount, if any, allocated pursuant to a chapter of the laws of New York, where

(1) "Total personal income of the state" shall mean the total personal income of the state of New York as published by the United States department of commerce or any successor agency from which information is available, aggregated on a state fiscal year basis. For the 2012-13 school year, such personal income shall be based on the data available most proximate and prior to February 1, 2011. Subsequent revisions of the published estimated dollar amount for any state fiscal year estimate employed pursuant to the terms of section 3602 of the education law shall not affect the validity of the determinations made for any state fiscal year.

(2) "Personal income growth index" shall mean for the 2012-13 school year, the average of the quotients for each year in the period commencing with the 2005-06 state fiscal year and finishing with the 2009-10 state fiscal year of the total personal income of the state for each such year divided by the total personal income of the state for the immediately preceding state fiscal year, but not less than one.

(3) "Gap elimination adjustment percentage" shall mean the quotient of the gap elimination adjustment amount set for for each school district as "GAP ELIMINATION ADJUSTMENT" under the heading "2011-12 ESTIMATED AIDS" in the school aid computer listing produced by the commissioner in support of the enacted budget for the 2011-12 school year and entitled "SA111-2", divided by the statewide total of all such gap elimination adjustment amounts set forth for all school districts in such school aid computer listing.

(4) "Allowable growth amount" shall mean the product of the positive difference of the personal income growth index minus one, multiplied by the statewide total of the apportionments, including the gap elimination adjustment, due and owing during the 2011-12 school year, to school districts and boards of cooperative educa-

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

1 tional services from the general support
2 for public schools as computed based on an
3 electronic data file used to produce the
4 school aid computer listing produced by
5 the commissioner in support of the enacted
6 budget for the 2011-12 school year.

7 (5) "Preliminary growth amount" shall mean
8 the difference between the statewide
9 total, excluding the apportionments
10 computed pursuant to subdivisions 4 and 17
11 of section 3602 of the education law, of
12 the apportionments due and owing during
13 the 2012-13 school year, to school
14 districts and boards of cooperative educa-
15 tional services from the general support
16 for public schools as computed based on an
17 electronic data file used to produce the
18 school aid computer listing produced by
19 the commissioner in support of the enacted
20 budget for the current year, less the
21 statewide total of such apportionments,
22 excluding the apportionments computed
23 pursuant to subdivisions 4 and 17 of
24 section 3602 of the education law, due and
25 owing during the 2011-12 school year to
26 school districts and boards of cooperative
27 educational services from the general
28 support for public schools as computed
29 based on an electronic data file used to
30 produce the school aid computer listing
31 produced by the commissioner in support of
32 the enacted budget for the 2012-13 school
33 year.

34 (6) "Allocable growth amount" shall mean the
35 positive difference, if any, of the allow-
36 able growth amount less the sum of the
37 competitive awards amount plus the prelim-
38 inary growth amount, where the competitive
39 awards amount for 2012-13 shall be
40 \$50,000,000.

41 Provided further that the allocable growth
42 amount shall be apportioned for the 2012-
43 13 school year pursuant to a chapter of
44 the laws of New York, and shall be allo-
45 cated to purposes including but not limit-
46 ed to competitive grant awards made pursu-
47 ant to subdivisions 5 and 6 of section
48 3641 of the education law, the foundation
49 aid phase-in amount or other foundation
50 aid increase allocated pursuant to subdi-
51 vision 4 of section 3602 of the education
52 law and the gap elimination adjustment

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

1 restoration amount apportioned pursuant to
2 subdivision 17 of section 3602 of the
3 education law. In the event that a chapter
4 of the laws of New York enacted for the
5 state fiscal year in which such school
6 year commences is not enacted, the allo-
7 cations in support of subdivisions 5 and 6
8 of section 3641 of the education law shall
9 equal the allocations in support of such
10 awards in the base year, the apportion-
11 ments pursuant to subdivisions 4 and 17 of
12 section 3602 of the education law for the
13 current year shall equal the apportion-
14 ments for such subdivisions four and
15 seventeen for the 2011-12 school year.

16 Provided further that notwithstanding any
17 provision of law to the contrary, for the
18 2011-12 school year, the apportionment
19 computed pursuant to subdivision 4 of
20 section 3602 of the education law shall
21 equal the amount apportioned to such
22 school district for the 2010-11 school
23 year pursuant to such subdivision;

24 Provided further that notwithstanding any
25 provision of law to the contrary, for the
26 2011-12 and 2012-13 school year, the
27 apportionments computed pursuant to subdivi-
28 sions 5-a, 12 and 16 of section 3602 of
29 the education law shall equal the amounts
30 set forth for such school district as
31 "SUPPLEMENTAL PUB EXCESS COST", "ACADEMIC
32 ENHANCEMENT" and "HIGH TAX AID" under the
33 heading "2010-11 ESTIMATED AIDS" in the
34 school aid computer listing produced by
35 the commissioner in support of the budget
36 for the 2010-11 school year and entitled
37 "SR092-7".

38 Provided further that notwithstanding any
39 provision of law to the contrary, in
40 determining the final payment for the
41 state fiscal year pursuant to section
42 3609-a of the education law, the general
43 support for public schools appropriations
44 for the state fiscal year ending March 31,
45 2012 shall be deemed to include the
46 portion of this appropriation made avail-
47 able for 2011-12 state fiscal year
48 payments for general support for public
49 schools for the 2011-12 school year as
50 provided for herein added to the sum of
51 other such designated appropriated
52 amounts.

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

1 Provided further that, notwithstanding any
2 inconsistent provision of law, subject to
3 the approval of the director of the budg-
4 et, funds appropriated herein may be
5 interchanged with any other item of appro-
6 priation for general support for public
7 schools within the general fund local
8 assistance account office of prekindergar-
9 ten through grade twelve education
10 program.

11 Notwithstanding any other law, rule or regu-
12 lation to the contrary, funds appropriated
13 herein shall be available for payment of
14 financial assistance net of any disallow-
15 ances, refunds, reimbursement and credits,
16 and may be suballocated to other depart-
17 ments and agencies to accomplish the
18 intent of this appropriation subject to
19 the approval of the director of the budg-
20 et. Notwithstanding section 40 of the
21 state finance law or any provision of law
22 to the contrary, this appropriation shall
23 lapse on March 31, 2013 26,788,981,000

24 For remaining 2010-11 and prior school year
25 obligations, provided that notwithstanding
26 any provision of law to the contrary, the
27 commissioner shall reduce payments due to
28 each district for the 2011-12 state fiscal
29 year pursuant to section 3609-a of the
30 education law by an amount based on the
31 gap elimination adjustment for 2010-2011
32 school year for such district, where such
33 amount shall be deducted from moneys
34 apportioned for the purposes of payments
35 made for the 2010-11 school year pursuant
36 to section 3609-a of the education law,
37 and provided further that the gap elimi-
38 nation adjustment for 2010-11 school year
39 shall equal the amount set forth for each
40 school district as "GAP ELIMIN ADJMT"
41 under the heading "2010-11 ESTIMATED AIDS"
42 in the school aid computer listing
43 produced by the commissioner in support of
44 the enacted budget for the 2010-11 school
45 year and entitled "SR092-7", and further
46 provided that funds appropriated herein
47 shall be available for the remaining
48 expenses of a \$6,000,000 special academic
49 improvement grants program for the 2010-11
50 school year payable pursuant to subdivi-
51 sion 11 of section 3641 of the education
52 law, and provided, further, that notwith-

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

standing any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekindergarten through grade twelve education program.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities hereafter to accrue 5,044,374,000

Funds appropriated herein shall be available for reimbursement for the education of homeless children and youth for the 2011-12 and 2012-13 school years pursuant to section 3209 of the education law, including reimbursement for expenditures for the transportation of homeless children pursuant to paragraph b of subdivision 4 of section 3209 of the education law, up to the amount of the approved costs of the most cost-effective mode of transportation, in accordance with a plan prepared by the commissioner of education and approved by the director of the budget provided that no more than \$12,058,000 shall be available for 2011-12 state fiscal year payments for general support for public schools for the 2011-12 school year, and provided that in each state fiscal year the sum of \$30,000 may be transferred to the credit of the state purposes account of the state education department to carry out the purposes of such section relating to reimbursement of youth shelters transporting such pupils and provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appro-

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

priation for general support for public schools within the general fund local assistance account office of prekindergarten through grade twelve education program.

Provided further that notwithstanding any provision of law to the contrary, in determining the final payment for the state fiscal year pursuant to section 3609-a of the education law, the general support for public schools appropriations for the state fiscal year ending March 31, 2012 shall be deemed to include the portion of this appropriation made available for 2011-12 state fiscal year payments for general support for public schools for the 2011-12 school year as provided for herein added to the sum of other such designated appropriated amounts.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2013 29,283,000

Funds appropriated herein shall be available during the 2011-12 and 2012-13 school years for bilingual education grants to school districts, boards of cooperative educational services, colleges and universities, and an entity, chosen through a competitive procurement process, to assist schools and districts to conduct self assessments to identify areas that need to be strengthened and to ensure compliance with the various federal, state and local laws that govern limited English proficiency and English language learning education, provided, however, that the sum of such grants shall not exceed \$12,500,000 for each such school year, and provided further that no more than \$8,750,000 shall be available for 2011-12 state fiscal year payments for general

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

1 support for public schools for the 2011-12
2 school year and provided further that,
3 notwithstanding any inconsistent provision
4 of law, subject to the approval of the
5 director of the budget, funds appropriated
6 herein may be interchanged with any other
7 item of appropriation for general support
8 for public schools within the general fund
9 local assistance account office of prekin-
10 dergarten through grade twelve education
11 program.

12 Provided further that notwithstanding any
13 provision of law to the contrary, in
14 determining the final payment for the
15 state fiscal year pursuant to section
16 3609-a of the education law, the general
17 support for public schools appropriations
18 for the state fiscal year ending March 31,
19 2012 shall be deemed to include the
20 portion of this appropriation made avail-
21 able for 2011-12 state fiscal year
22 payments for general support for public
23 schools for the 2011-12 school year as
24 provided for herein added to the sum of
25 other such designated appropriated
26 amounts.

27 Notwithstanding any other law, rule or regu-
28 lation to the contrary, funds appropriated
29 herein shall be available for payment of
30 financial assistance net of any disallow-
31 ances, refunds, reimbursement and credits,
32 and may be suballocated to other depart-
33 ments and agencies to accomplish the
34 intent of this appropriation subject to
35 the approval of the director of the budg-
36 et. Notwithstanding section 40 of the
37 state finance law or any provision of law
38 to the contrary, this appropriation shall
39 lapse on March 31, 2013 21,250,000

40 Funds appropriated herein shall be available
41 in the 2011-12 and 2012-13 school years
42 for school districts and boards of cooper-
43 ative educational services applications
44 for funding of approved learning technolo-
45 gy programs approved by the commissioner
46 of education, including services benefit-
47 ing nonpublic school students, pursuant to
48 regulations promulgated by the commission-
49 er of education and approved by the direc-
50 tor of the budget. Provided, however, that
51 the sum of such grants shall not exceed
52 \$3,285,000 for each such school year, and

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

provided further that no more than \$2,300,000 shall be available for 2011-12 state fiscal year payments for general support for public schools for the 2011-12 school year, and provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekindergarten through grade twelve education program.

Provided further that notwithstanding any provision of law to the contrary, in determining the final payment for the state fiscal year pursuant to section 3609-a of the education law, the general support for public schools appropriations for the state fiscal year ending March 31, 2012 shall be deemed to include the portion of this appropriation made available for 2011-12 state fiscal year payments for general support for public schools for the 2011-12 school year as provided for herein added to the sum of other such designated appropriated amounts.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2013 5,585,000

Funds appropriated herein shall be available for the voluntary interdistrict urban-suburban transfer program aid pursuant to subdivision 15 of section 3602 of the education law for the 2011-12 and 2012-13 school years, provided that no more than \$1,911,000 shall be available for 2011-12 state fiscal year payments for general support for public schools for the 2011-12 school year, and provided that, notwith-

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

standing any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekindergarten through grade twelve education program.

Provided further that notwithstanding any provision of law to the contrary, in determining the final payment for the state fiscal year pursuant to section 3609-a of the education law, the general support for public schools appropriations for the state fiscal year ending March 31, 2012 shall be deemed to include the portion of this appropriation made available for 2011-12 state fiscal year payments for general support for public schools for the 2011-12 school year as provided for herein added to the sum of other such designated appropriated amounts.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2013 4,641,000

Funds appropriated herein shall be available for additional apportionments of building aid for school districts educating pupils residing on Indian reservations calculated pursuant to subdivision 6-a of section 3602 of the education law for the 2011-12 and 2012-13 school years provided that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekindergarten through grade twelve education

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

1 program, provided that no more than
2 \$3,500,000 shall be available for 2011-12
3 state fiscal year payments for general
4 support for public schools for the 2011-12
5 school year.

6 Provided further that notwithstanding any
7 provision of law to the contrary, in
8 determining the final payment for the
9 state fiscal year pursuant to section
10 3609-a of the education law, the general
11 support for public schools appropriations
12 for the state fiscal year ending March 31,
13 2012 shall be deemed to include the
14 portion of this appropriation made avail-
15 able for 2011-12 state fiscal year
16 payments for general support for public
17 schools for the 2011-12 school year as
18 provided for herein added to the sum of
19 other such designated appropriated
20 amounts.

21 Notwithstanding any other law, rule or regu-
22 lation to the contrary, funds appropriated
23 herein shall be available for payment of
24 financial assistance net of any disallow-
25 ances, refunds, reimbursement and credits,
26 and may be suballocated to other depart-
27 ments and agencies to accomplish the
28 intent of this appropriation subject to
29 the approval of the director of the budg-
30 et. Notwithstanding section 40 of the
31 state finance law or any provision of law
32 to the contrary, this appropriation shall
33 lapse on March 31, 2013 8,500,000

34 Funds appropriated herein shall be available
35 during the 2011-12 and 2012-13 school
36 years for the education of youth incarcer-
37 ated in county correctional facilities
38 pursuant to subdivision 13 of section 3602
39 of the education law, provided that no
40 more than \$13,650,000 shall be available
41 for 2011-12 state fiscal year payments for
42 general support for public schools for the
43 2011-12 school year, and provided that,
44 notwithstanding any inconsistent provision
45 of law, subject to the approval of the
46 director of the budg- et, funds appropri-
47 ated herein may be interchanged with any
48 other item of appro- priation for general
49 support for public schools within the
50 general fund local assistance account
51 office of prekindergarten through grade
52 twelve education program.

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

1 Provided further that notwithstanding any
2 provision of law to the contrary, in
3 determining the final payment for the
4 state fiscal year pursuant to section
5 3609-a of the education law, the general
6 support for public schools appropriations
7 for the state fiscal year ending March 31,
8 2012 shall be deemed to include the
9 portion of this appropriation made avail-
10 able for 2011-12 state fiscal year
11 payments for general support for public
12 schools for the 2011-12 school year as
13 provided for herein added to the sum of
14 other such designated appropriated
15 amounts.

16 Notwithstanding any other law, rule or regu-
17 lation to the contrary, funds appropriated
18 herein shall be available for payment of
19 financial assistance net of any disallow-
20 ances, refunds, reimbursement and credits,
21 and may be suballocated to other depart-
22 ments and agencies to accomplish the
23 intent of this appropriation subject to
24 the approval of the director of the budg-
25 et. Notwithstanding section 40 of the
26 state finance law or any provision of law
27 to the contrary, this appropriation shall
28 lapse on March 31, 2013 33,150,000

29 Funds appropriated herein shall be available
30 for the 2011-12 and 2012-13 school years
31 for the education of students who reside
32 in a school operated by the office of
33 mental health or the office of people with
34 developmental disabilities pursuant to
35 subdivision 5 of section 3202 of the
36 education law, provided that no more than
37 \$53,200,000 shall be available for 2011-12
38 state fiscal year payments for general
39 support for public schools for the 2011-12
40 school year. Notwithstanding any incon-
41 sistent provision of law, funds appropri-
42 ated herein may be suballocated to other
43 departments and agencies subject to the
44 approval of the director of the budget to
45 accomplish the intent of this appropri-
46 ation provided that, notwithstanding any
47 inconsistent provision of law, subject to
48 the approval of the director of the budg-
49 et, funds appropriated herein may be
50 interchanged with any other item of appro-
51 priation for general support for public
52 schools within the general fund local

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

1 assistance account office of prekindergar-
2 ten through grade twelve education
3 program.

4 Provided further that notwithstanding any
5 provision of law to the contrary, in
6 determining the final payment for the
7 state fiscal year pursuant to section
8 3609-a of the education law, the general
9 support for public schools appropriations
10 for the state fiscal year ending March 31,
11 2012 shall be deemed to include the
12 portion of this appropriation made avail-
13 able for 2011-12 state fiscal year
14 payments for general support for public
15 schools for the 2011-12 school year as
16 provided for herein added to the sum of
17 other such designated appropriated
18 amounts.

19 Notwithstanding any other law, rule or regu-
20 lation to the contrary, funds appropriated
21 herein shall be available for payment of
22 financial assistance net of any disallow-
23 ances, refunds, reimbursement and credits,
24 and may be suballocated to other depart-
25 ments and agencies to accomplish the
26 intent of this appropriation subject to
27 the approval of the director of the budg-
28 et. Notwithstanding section 40 of the
29 state finance law or any provision of law
30 to the contrary, this appropriation shall
31 lapse on March 31, 2013 129,200,000

32 Funds appropriated herein shall be available
33 for building aid payable in the 2011-12
34 and 2012-13 school years to special act
35 school districts, provided that no more
36 than \$1,890,000 shall be available for
37 2011-12 state fiscal year payments for
38 general support for public schools for the
39 2011-12 school year, and provided that,
40 subject to the approval of the director of
41 the budget, such funds may be used for
42 payments to the dormitory authority on
43 behalf of eligible special act school
44 districts pursuant to chapter 737 of the
45 laws of 1988 provided that, notwithstand-
46 ing any inconsistent provision of law,
47 subject to the approval of the director of
48 the budget, funds appropriated herein may
49 be interchanged with any other item of
50 appropriation for general support for
51 public schools within the general fund
52 local assistance account office of prekin-

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

1 dergarten through grade twelve education
2 program.

3 Provided further that notwithstanding any
4 provision of law to the contrary, in
5 determining the final payment for the
6 state fiscal year pursuant to section
7 3609-a of the education law, the general
8 support for public schools appropriations
9 for the state fiscal year ending March 31,
10 2012 shall be deemed to include the
11 portion of this appropriation made avail-
12 able for 2011-12 state fiscal year
13 payments for general support for public
14 schools for the 2011-12 school year as
15 provided for herein added to the sum of
16 other such designated appropriated
17 amounts.

18 Notwithstanding any other law, rule or regu-
19 lation to the contrary, funds appropriated
20 herein shall be available for payment of
21 financial assistance net of any disallow-
22 ances, refunds, reimbursement and credits,
23 and may be suballocated to other depart-
24 ments and agencies to accomplish the
25 intent of this appropriation subject to
26 the approval of the director of the budg-
27 et. Notwithstanding section 40 of the
28 state finance law or any provision of law
29 to the contrary, this appropriation shall
30 lapse on March 31, 2013 4,590,000

31 Funds appropriated herein shall be available
32 for school bus driver training grants,
33 provided that for aid payable in the
34 2011-12 and 2012-13 school years, the
35 commissioner of education shall allocate
36 school bus driver training grants, not to
37 exceed \$400,000 in each such year, to
38 school districts and boards of cooper-
39 ative educational services pursuant to
40 sections 3650-a, 3650-b and 3650-c of the
41 education law, or for contracts directly
42 with not-for-profit educational organiza-
43 tions for the purposes of this appropri-
44 ation, provided that no more than \$280,000
45 shall be available for 2011-12 state
46 fiscal year payments for general support
47 for public schools for the 2011-12 school
48 year, and provided that, notwithstanding
49 any inconsistent provision of law, subject
50 to the approval of the director of the
51 budget, funds appropriated herein may be
52 interchanged with any other item of appro-

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

priation for general support for public schools within the general fund local assistance account office of prekindergarten through grade twelve education program.

Provided further that notwithstanding any provision of law to the contrary, in determining the final payment for the state fiscal year pursuant to section 3609-a of the education law, the general support for public schools appropriations for the state fiscal year ending March 31, 2012 shall be deemed to include the portion of this appropriation made available for 2011-12 state fiscal year payments for general support for public schools for the 2011-12 school year as provided for herein added to the sum of other such designated appropriated amounts.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2013 680,000

Funds appropriated herein shall be available for services and expenses of a \$2,000,000 teacher mentor intern program for each of the 2011-12 and 2012-13 school years, provided that no more than \$1,400,000 shall be available for 2011-12 state fiscal year payments for general support for public schools for the 2011-12 school year, and provided that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekindergarten through grade twelve education program.

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

1 Provided further that notwithstanding any
2 provision of law to the contrary, in
3 determining the final payment for the
4 state fiscal year pursuant to section
5 3609-a of the education law, the general
6 support for public schools appropriations
7 for the state fiscal year ending March 31,
8 2012 shall be deemed to include the
9 portion of this appropriation made avail-
10 able for 2011-12 state fiscal year
11 payments for general support for public
12 schools for the 2011-12 school year as
13 provided for herein added to the sum of
14 other such designated appropriated
15 amounts.

16 Notwithstanding any other law, rule or regu-
17 lation to the contrary, funds appropriated
18 herein shall be available for payment of
19 financial assistance net of any disallow-
20 ances, refunds, reimbursement and credits,
21 and may be suballocated to other depart-
22 ments and agencies to accomplish the
23 intent of this appropriation subject to
24 the approval of the director of the budg-
25 et. Notwithstanding section 40 of the
26 state finance law or any provision of law
27 to the contrary, this appropriation shall
28 lapse on March 31, 2013 3,400,000

29 Funds appropriated herein shall be available
30 for services and expenses of a \$20,440,000
31 teacher resources and computer training
32 centers program for the 2011-12 school
33 year provided that, notwithstanding any
34 inconsistent provision of law, subject to
35 the approval of the director of the budg-
36 et, funds appropriated herein may be
37 interchanged with any other item of appro-
38 priation for general support for public
39 schools within the general fund local
40 assistance account elementary, middle,
41 secondary and continuing education
42 program.

43 Notwithstanding any other law, rule or regu-
44 lation to the contrary, funds appropriated
45 herein shall be available for payment of
46 financial assistance net of any disallow-
47 ances, refunds, reimbursement and credits,
48 and may be suballocated to other depart-
49 ments and agencies to accomplish the
50 intent of this appropriation subject to
51 the approval of the director of the budg-

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

1 et. Notwithstanding any provision of law
2 to the contrary, funds appropriated herein
3 shall be available for payment of liabil-
4 ities hereafter to accrue 14,308,000

5 Funds appropriated herein shall be available
6 for services and expenses of a \$6,000,000
7 special academic improvement grants
8 program for the 2011-12 school year and
9 for services and expenses of a \$12,000,000
10 special academic improvement grants
11 program for the 2012-13 school year paya-
12 ble pursuant to subdivision 11 of section
13 3641 of the education law, provided that
14 no more than \$4,200,000 shall be available
15 for 2011-12 state fiscal year payments for
16 general support for public schools for the
17 2011-12 school year, provided, however,
18 that notwithstanding any provisions of law
19 to the contrary, such funds shall be paid
20 in accordance with a schedule developed by
21 the commissioner of education and approved
22 by the director of the budget provided
23 that, notwithstanding any inconsistent
24 provision of law, subject to the approval
25 of the director of the budget, funds
26 appropriated herein may be interchanged
27 with any other item of appropriation for
28 general support for public schools within
29 the general fund local assistance account
30 office of prekindergarten through grade
31 twelve education program.

32 Provided further that notwithstanding any
33 provision of law to the contrary, in
34 determining the final payment for the
35 state fiscal year pursuant to section
36 3609-a of the education law, the general
37 support for public schools appropriations
38 for the state fiscal year ending March 31,
39 2012 shall be deemed to include the
40 portion of this appropriation made avail-
41 able for 2011-12 state fiscal year
42 payments for general support for public
43 schools for the 2011-12 school year as
44 provided for herein added to the sum of
45 other such designated appropriated
46 amounts.

47 Notwithstanding any other law, rule or regu-
48 lation to the contrary, funds appropriated
49 herein shall be available for payment of
50 financial assistance net of any disallow-
51 ances, refunds, reimbursement and credits,
52 and may be suballocated to other depart-

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

1 ments and agencies to accomplish the
2 intent of this appropriation subject to
3 the approval of the director of the budg-
4 et. Notwithstanding section 40 of the
5 state finance law or any provision of law
6 to the contrary, this appropriation shall
7 lapse on March 31, 2013 14,400,000
8 For the education of Native Americans in the
9 2012-13 or prior school years, provided
10 that no more than \$22,400,000 shall be
11 available for 2011-12 state fiscal year
12 payments for general support for public
13 schools for the 2011-12 or prior school
14 years. Funds appropriated herein shall be
15 considered general support for public
16 schools and shall be paid in accordance
17 with a sched- ule developed by the commis-
18 sioner of education and approved by the
19 director of the budget. Notwithstanding
20 any provision of law to the contrary,
21 subject to the approval of the director of
22 the budget, funds appropriated herein may
23 be interchanged with any other item of
24 appropriation for general support for
25 public schools within the general fund
26 local assistance account office of prekin-
27 dergarten through grade twelve education
28 program.
29 Provided further that notwithstanding any
30 provision of law to the contrary, in
31 determining the final payment for the
32 state fiscal year pursuant to section
33 3609-a of the education law, the general
34 support for public schools appropriations
35 for the state fiscal year ending March 31,
36 2012 shall be deemed to include the
37 portion of this appropriation made avail-
38 able for 2011-12 state fiscal year
39 payments for general support for public
40 schools for the 2011-12 school year as
41 provided for herein added to the sum of
42 other such designated appropriated
43 amounts.
44 Notwithstanding any other law, rule or regu-
45 lation to the contrary, funds appropriated
46 herein shall be available for payment of
47 financial assistance, net of any disallow-
48 ances, refunds, reimbursements and cred-
49 its, may be suballocated to other depart-
50 ments and agencies to accomplish the
51 intent of this appropriation subject to
52 approval of the director of the budget.

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

1 Notwithstanding any provision of law to
2 the contrary, any funds appropriated here-
3 in shall be available for payment of aid
4 heretofore accrued. Notwithstanding
5 section 40 of the state finance law or any
6 provision of law to the contrary, this
7 appropriation shall lapse on March 31,
8 2013 54,400,000

9 For school health services grants to public
10 schools totaling \$13,840,000 in each
11 school year for the 2011-12 and 2012-13
12 school years; provided that, notwithstand-
13 ing any provisions of law to the contrary,
14 in addition to any other apportionment,
15 such grants shall only be payable to any
16 city school district in a city having a
17 population in excess of 125,000, and less
18 than 1,000,000 inhabitants, and such
19 district shall be eligible to receive the
20 same amount it was eligible to receive for
21 the 2010-11 school year, provided that no
22 more than \$9,688,000 shall be available
23 for 2011-12 state fiscal year payments for
24 general support for public schools for the
25 2011-12 school year. Funds appropriated
26 herein shall be considered general support
27 for public schools and shall be paid in
28 accordance with a schedule developed by
29 the commissioner of education and approved
30 by the director of the budget.

31 Provided further that notwithstanding any
32 provision of law to the contrary, in
33 determining the final payment for the
34 state fiscal year pursuant to section
35 3609-a of the education law, the general
36 support for public schools appropriations
37 for the state fiscal year ending March 31,
38 2012 shall be deemed to include the
39 portion of this appropriation made avail-
40 able for 2011-12 state fiscal year
41 payments for general support for public
42 schools for the 2011-12 school year as
43 provided for herein added to the sum of
44 other such designated appropriated
45 amounts.

46 Notwithstanding any provision of law to the
47 contrary, subject to the approval of the
48 director of the budget, funds appropriated
49 herein may be interchanged with any other
50 item of appropriation for general support
51 for public schools within the general fund
52 local assistance account office of prekin-

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

1 dergarten through grade twelve education
2 program. Notwithstanding any other law,
3 rule or regulation to the contrary, funds
4 appropriated herein shall be available for
5 payment of financial assistance, net of
6 any disallowances, refunds, reimbursements
7 and credits. Notwithstanding section 40
8 of the state finance law or any provision
9 of law to the contrary, this appropriation
10 shall lapse on March 31, 2013 23,528,000
11 For remaining obligations for the 2010-11
12 school year or prior school years for
13 support for boards of cooperative educa-
14 tional services and for aid payable in the
15 2011-12 and 2012-13 school years, for
16 support for boards of cooperative educa-
17 tional services, provided that no more
18 than \$518,493,000 shall be available for
19 2011-12 state fiscal year payments for
20 general support for public schools for the
21 2010-11 and prior school years and no more
22 than \$179,954,000 shall be available for
23 2011-12 state fiscal year payments for
24 general support for public schools for the
25 2011-12 school year, provided that,
26 notwithstanding any inconsistent provision
27 of law in no event shall such amounts paid
28 in the 2011-12 state fiscal year exceed
29 48.84 percent of the amount appropriated
30 herein, and provided further that to the
31 extent required by federal law, each board
32 of cooperative educational services
33 receiving a payment pursuant to section
34 3609-d of the education law in the 2010-11
35 and 2011- 12 school years shall be
36 required to set aside from such payment an
37 amount not less than the amount of state
38 aid received pursuant to subdivision 5 of
39 section 1950 of the education law in the
40 base year that was attributable to cooper-
41 ative services agreements (CO-SERs) for
42 career education, as determined by the
43 commissioner of education, and shall be
44 required to use such amount to support
45 career education programs in the current
46 year.
47 Provided further that notwithstanding any
48 provision of law to the contrary, in
49 determining the final payment for the
50 state fiscal year pursuant to section
51 3609-a of the education law, the general
52 support for public schools appropriations

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

1 for the state fiscal year ending March 31,
2 2012 shall be deemed to include the
3 portion of this appropriation made avail-
4 able for 2011-12 state fiscal year
5 payments for general support for public
6 schools for the 2011-12 and prior school
7 years as provided for herein added to the
8 sum of other such designated appropriated
9 amounts.

10 Notwithstanding any other law, rule or regu-
11 lation to the contrary, funds appropriated
12 herein shall be available for payment of
13 financial assistance, net of any disallow-
14 ances, refunds, reimbursements and cred-
15 its. Notwithstanding any provision of law
16 to the contrary, funds appropriated herein
17 shall be available for payment of liabil-
18 ities heretofore accrued, and funds appro-
19 priated herein may be interchanged with
20 any other item of appropriation for gener-
21 al support for public schools within the
22 general fund local assistance account
23 office of prekindergarten through grade
24 twelve education program. Notwithstanding
25 section 40 of the state finance law or any
26 provision of law to the contrary, this
27 appropriation shall lapse on March 31,
28 2013 1,429,946,000

29 For the teachers of tomorrow awards to
30 school districts for the 2011-12 and
31 2012-13 school years in the amount of
32 \$25,000,000 for each such school year,
33 provided that \$5,000,000 of this total
34 amount in each such school year shall be
35 made available for a program to be devel-
36 oped by the commissioner of education to
37 attract qualified teachers that have
38 received or will receive a transitional
39 certificate and agree to teach mathematics
40 or science in a low performing school,
41 further provided that of this \$5,000,000,
42 a total of up to \$500,000 in each such
43 school year shall be made available for
44 demonstration programs in the Yonkers and
45 Syracuse city school districts to increase
46 the number of teachers in such districts
47 who teach math, science and related areas
48 and who have such a transitional certif-
49 icate, and provided that no more than
50 \$17,500,000 shall be available for 2011-12
51 state fiscal year payments for general

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

1 support for public schools for the 2011-12
2 school year.

3 Funds appropriated herein shall be consid-
4 ered general support for public schools.
5 Notwithstanding any provision of law to
6 the contrary, funds appropriated herein
7 may be interchanged with any other item of
8 appropriation for general support for
9 public schools within the general fund
10 local assistance account office of prekin-
11 dergarten through grade twelve education
12 program.

13 Provided further that notwithstanding any
14 provision of law to the contrary, in
15 determining the final payment for the
16 state fiscal year pursuant to section
17 3609-a of the education law, the general
18 support for public schools appropriations
19 for the state fiscal year ending March 31,
20 2012 shall be deemed to include the
21 portion of this appropriation made avail-
22 able for 2011-12 state fiscal year
23 payments for general support for public
24 schools for the 2011-12 school year as
25 provided for herein added to the sum of
26 other such designated appropriated
27 amounts.

28 Notwithstanding any other law, rule or regu-
29 lation to the contrary, funds appropriated
30 herein shall be available for payment of
31 financial assistance, net of any disallow-
32 ances, refunds, reimbursements and cred-
33 its, may be suballocated to other depart-
34 ments and agencies to accomplish the
35 intent of this appropriation subject to
36 approval of the director of the budget.
37 Notwithstanding any provision of law to
38 the contrary, any funds appropriated here-
39 in shall be available for payment of aid
40 heretofore accrued. Notwithstanding
41 section 40 of the state finance law or any
42 provision of law to the contrary, this
43 appropriation shall lapse on March 31,
44 2013 42,500,000

45 For payment of employment preparation educa-
46 tion aid for the 2010-11 and 2011-12
47 school years pursuant to paragraph e of
48 subdivision 11 of section 3602 of the
49 education law, provided that no more than
50 \$96,000,000 shall be available for 2011-12
51 state fiscal year payments for general

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

1 support for public schools for the 2010-11
 2 and prior school years.
 3 Notwithstanding any provision of law to the
 4 contrary, such funds are available for
 5 payment of aid heretofore accrued or here-
 6 after to accrue to school districts and
 7 may be suballocated, subject to the
 8 approval of the director of the budget, to
 9 other departments and agencies to accom-
 10 plish the intent of this appropriation and
 11 subject to the approval of the director of
 12 the budget, such funds shall be available
 13 to the department net of disallowances,
 14 refunds, reimbursements and credits.
 15 Provided further that notwithstanding any
 16 provision of law to the contrary, in
 17 determining the final payment for the
 18 state fiscal year pursuant to section
 19 3609-a of the education law, the general
 20 support for public schools appropriations
 21 for the state fiscal year ending March 31,
 22 2012 shall be deemed to include the
 23 portion of this appropriation made avail-
 24 able for 2011-12 state fiscal year
 25 payments for general support for public
 26 schools for the 2011-12 and prior school
 27 years as provided for herein added to the
 28 sum of other such designated appropriated
 29 amounts.
 30 Funds appropriated herein shall be consid-
 31 ered general support for public schools.
 32 Notwithstanding any provision of law to
 33 the contrary, funds appropriated herein
 34 may be interchanged with any other item of
 35 appropriation for general support for
 36 public schools within the general fund
 37 local assistance account office of prekin-
 38 dergarten through grade twelve education
 39 program. Notwithstanding section 40 of
 40 the state finance law or any provision of
 41 law to the contrary, this appropriation
 42 shall lapse on March 31, 2013 192,000,000
 43 For payments to school districts required
 44 pursuant to section 3609-g of the educa-
 45 tion law to reimburse school districts for
 46 costs associated with the payment of the
 47 metropolitan commuter transportation
 48 mobility tax 70,000,000
 49 For services and expenses of remaining obli-
 50 gations for the 2010-11 school year for
 51 support for the operation of targeted
 52 prekindergarten for those providers not

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

1 eligible to receive funding pursuant to
2 section 3602-e of the education law and
3 for support for providers continuing to
4 operate such programs in the 2011-12
5 school year. Such funds shall be expended
6 pursuant to a plan developed by the
7 commissioner of education and approved by
8 the director of the budget 1,303,000
9 For education of children of migrant workers
10 for the 2011-12 school year 89,000
11 For grants to schools for programs involving
12 literacy and basic education for public
13 assistance recipients for the 2011-12
14 school year for those programs adminis-
15 tered by the state education department 1,843,000
16 For competitive grants for adult literacy/
17 education aid to public and private not-
18 for-profit agencies, including but not
19 limited to, 2 and 4 year colleges, commu-
20 nity based organizations, libraries, and
21 volunteer literacy organizations and
22 institutions which meet quality standards
23 promulgated by the commissioner of educa-
24 tion to provide programs of basic litera-
25 cy, high school equivalency, and English
26 as a second language to persons 16 years
27 of age or older for the 2011-12 school
28 year 4,293,000
29 For the school lunch and breakfast program.
30 Funds for the school lunch and breakfast
31 program shall be expended subject to the
32 limitation of funds available and may be
33 used to reimburse sponsors of non-profit
34 school lunch, breakfast, or other school
35 child feeding programs based upon the
36 number of federally reimbursable break-
37 fasts and lunches served to students under
38 such program agreements entered into by
39 the state education department and such
40 sponsors, in accordance with an act of
41 Congress entitled the "National School
42 Lunch Act," P.L. 79-396, as amended, or
43 the provisions of the "Child Nutrition Act
44 of 1966," P.L. 89-642, as amended, in the
45 case of school breakfast programs to reim-
46 burse sponsors in excess of the federal
47 rates of reimbursement. Notwithstanding
48 any provision of law to the contrary, the
49 moneys hereby appropriated, or so much
50 thereof as may be necessary, are to be
51 available for the purposes herein speci-
52 fied for obligations heretofore accrued or

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

1 hereafter to accrue for the school years
2 beginning July 1, 2009, July 1, 2010 and
3 July 1, 2011.
4 Notwithstanding any law, rule or regulation
5 to the contrary, the amount appropriated
6 herein represents the maximum amount paya-
7 ble during the 2011-12 state fiscal year
8 for state reimbursement for school lunch
9 and breakfast programs 33,100,000
10 For nonpublic school aid payable in the
11 2011-12 state fiscal year. Notwithstanding
12 any provision of law, rule or regulation
13 to the contrary, the amount appropriated
14 herein represents the maximum amount paya-
15 ble during the 2011-12 state fiscal year 74,157,000
16 For additional nonpublic school aid payable
17 in the 2011-12 state fiscal year 3,000,000
18 For aid payable for additional nonpublic
19 school aid. Notwithstanding any inconsis-
20 tent provision of law, funds appropriated
21 herein shall be available for payment of
22 aid heretofore accrued and hereafter to
23 accrue provided that, notwithstanding any
24 provision of law, rule or regulation to
25 the contrary, the amount appropriated
26 herein represents the maximum amount paya-
27 ble during the 2011-12 state fiscal year 26,220,000
28 For academic intervention for nonpublic
29 schools based on a plan to be developed by
30 the commissioner of education and approved
31 by the director of the budget 922,000
32 For allowances to schools for the blind and
33 deaf and other students with disabilities
34 subject to article 85 of the education
35 law, including state aid for blind and
36 deaf pupils in certain institutions to be
37 paid for the purposes provided under
38 section 4204-a of the education law for
39 the education of deaf children under 3
40 years of age, including transfers to the
41 miscellaneous special revenue fund Rome
42 school for the deaf account pursuant to a
43 plan to be developed by the commissioner
44 and approved by the director of the budg-
45 et.
46 Of the amounts appropriated herein, up to
47 \$6,651,000 shall be used for debt service
48 on capital construction projects financed
49 through the state dormitory authority, and
50 up to \$13,349,000 shall be available for
51 allowances to schools for the blind and
52 deaf for the residential costs of students

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

1 at such schools and for remaining allow-
2 ances for the 2010-11 school year.
3 Provided further that, notwithstanding any
4 inconsistent provision of law, upon
5 disbursement of funds appropriated for
6 allowances to schools for the blind and
7 deaf in the individuals with disabilities
8 program special revenue funds-federal/aid
9 to localities for purposes of this appro-
10 priation, funds appropriated herein shall
11 be reduced in an amount equivalent to such
12 disbursement and the portion of this
13 appropriation so affected shall have no
14 further force or effect.

15 Notwithstanding any provision of the law to
16 the contrary, funds appropriated herein
17 shall be available for payment of liabil-
18 ities heretofore accrued or hereafter to
19 accrue and, subject to the approval of the
20 director of the budget, such funds shall
21 be available to the department net of
22 disallowances, refunds, reimbursements and
23 credits 20,000,000

24 For July and August programs for school-aged
25 children with handicapping conditions
26 pursuant to section 4408 of the education
27 law. Moneys appropriated herein shall be
28 used as follows: (i) for remaining base
29 year and prior school years obligations,
30 (ii) for the purposes of subdivision 4 of
31 section 3602 of the education law for
32 schools operated under articles 87 and 88
33 of the education law, and (iii) notwith-
34 standing any inconsistent provision of
35 law, for payments made pursuant to this
36 appropriation for current school year
37 obligations, provided, however, that such
38 payments shall not exceed 70 percent of
39 the state aid due for the sum of the
40 approved tuition and maintenance rates and
41 transportation expense provided for here-
42 in; provided, however, that payment of
43 eligible claims shall be payable in the
44 order that such claims have been approved
45 for payment by the commissioner of educa-
46 tion, and provided further that no claim
47 shall be set aside for insufficiency of
48 funds to make a complete payment, but
49 shall be eligible for a partial payment in
50 one year and shall retain its priority
51 date status for subsequent appropriations
52 designated for such purposes. Notwith-

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

1 standing any inconsistent provision of law
2 to the contrary, funds appropriated herein
3 shall only be available for liabilities
4 incurred prior to July 1, 2012, shall be
5 used to pay 2010-11 school year claims in
6 the first instance, and represent the
7 maximum amount payable during the 2011-12
8 state fiscal year. Notwithstanding any
9 provision of law to the contrary, funds
10 appropriated herein shall be available for
11 payment of liabilities heretofore accrued
12 or hereafter to accrue and, subject to the
13 approval of the director of the budget,
14 such funds shall be available to the
15 department net of disallowances, refunds,
16 reimbursements and credits 291,300,000

17 For the state's share of the costs of the
18 education of preschool children with disa-
19 bilities pursuant to section 4410 of the
20 education law. Notwithstanding any incon-
21 sistent provision of law to the contrary,
22 the amount appropriated herein shall
23 support a state share of preschool hand-
24 icapped education costs for the 2010-11
25 school year limited to 59.5 percent of
26 such total approved expenditures, and
27 furthermore, notwithstanding any other
28 provision of law, local claims for
29 reimbursement of costs incurred prior to
30 the 2009-10 school year and during the
31 2009-10 school year that have been
32 approved for payment by the education
33 department as of March 31, 2011 shall be
34 the first claims paid from this appropri-
35 ation. Notwithstanding any provision of
36 law to the contrary, funds appropriated
37 herein shall be available for payment of
38 liabilities heretofore accrued or hereaft-
39 er to accrue and, subject to the approval
40 of the director of the budget, such funds
41 shall be available to the department net
42 of disallowances, refunds, reimbursements
43 and credits 869,900,000

44 For fiscal stabilization grants to public
45 schools totaling \$30,022,000 for the
46 2011-12 school year; provided that,
47 notwithstanding any provisions of law to
48 the contrary, the Ballston Spa central
49 school district shall be eligible for aid
50 in the amount of \$162,000, the Buffalo
51 city school district shall be eligible for
52 aid in the amount of \$1,103,000, the Delhi

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

1 central school district shall be eligible
2 for aid in the amount of \$129,000, the New
3 York city school district shall be eligi-
4 ble for aid in the amount of \$26,404,000,
5 the Niagara Falls city school district
6 shall be eligible for aid in the amount of
7 \$379,000, the Rochester city school
8 district shall be eligible for aid in the
9 amount of \$1,362,000, the Troy city school
10 district shall be eligible for aid in the
11 amount of \$207,000 and the Utica city
12 school district shall be eligible for aid
13 in the amount of \$276,000 30,022,000
14 Notwithstanding any provision of law to the
15 contrary, the funds appropriated herein,
16 subject to an allocation plan developed by
17 the commissioner of education and approved
18 by the director of the budget, shall be
19 available for the payment of prior year
20 claims and/or fiscal stabilization grants
21 for remaining payments for the 2010-11
22 school year and for payments prior to
23 March 31, 2012 for the 2011-12 school year
24 15,046,000
25 For services and expenses of the New York
26 state center for school safety for the
27 2011-12 school year. Funds appropriated
28 herein shall be used to operate a state-
29 wide center and shall be subject to an
30 expenditure plan approved by the director
31 of the budget 466,000
32 For services and expenses of the health
33 education program for the 2011-12 school
34 year. Funds appropriated herein shall be
35 available for health-related programs
36 including, but not limited to, those
37 providing instruction and supportive
38 services in comprehensive health education
39 and/or acquired immune deficiency syndrome
40 (AIDS) education. Of the amounts appropri-
41 ated herein, \$86,000 shall be available
42 for the program previously operated as the
43 school health demonstration program.
44 Notwithstanding any other provision of law
45 to the contrary, funds appropriated herein
46 may be suballocated, subject to the
47 approval of the director of the budget, to
48 any state agency or department to accom-
49 plish the purpose of this appropriation 691,000
50 For competitive grants for the 2011-12
51 school year for extended day programs and
52 school violence prevention programs pursu-

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

1 ant to section 2814 of the education law
2 provided, however, notwithstanding any
3 inconsistent provisions of law, eligible
4 entities receiving funds for extended day
5 programs may include not-for-profit organ-
6 izations working in collaboration with a
7 public school or school district 24,344,000
8 For aid payable for the 2011-12 school year
9 for support of county vocational education
10 and extension boards pursuant to section
11 1104 of the education law, provided,
12 however, that notwithstanding any incon-
13 sistent provision of law, rule, or regu-
14 lation, any apportionment of aid shall be
15 based on a quota amounting to one-half of
16 the salary paid each teacher, director,
17 assistant, and supervisor, where such
18 salary is attributable to a course of
19 study first submitted to the commissioner
20 for approval pursuant to section 1103 of
21 the education law on or before July 1,
22 2010, but not to exceed the amount
23 computed by the commissioner based upon an
24 assumed annualized salary equal to ten
25 thousand five hundred dollars per school
26 year on account of the employment of such
27 teacher, director, assistant or supervisor 932,000
28 For services and expenses of the primary
29 mental health project at the children's
30 institute for the 2011-12 school year 894,000
31 For services and expenses associated with
32 the math and science high schools for the
33 2011-12 school year in the amount of
34 \$1,382,000, provided that such funds shall
35 be allocated equally among those entities
36 that received program funding for the
37 2007-08 school year 1,382,000
38 Funds appropriated herein shall be available
39 for educational services and expenses of
40 the Syracuse city school district for the
41 say yes to education program 350,000
42 For services and expenses of the center for
43 autism and related disabilities at the
44 state university of New York at Albany 490,000
45 For services and expenses of the summer food
46 program for the 2011-12 school year 3,049,000
47 Work Force Education. For partial reimburse-
48 ment of services and expenses per contact
49 hour of work force education conducted by
50 the consortium for worker education (CWE),
51 a private not-for-profit corporation
52 located in the city of New York, offering

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

1 programs approved by the commissioner of
2 education that enable adults who are 21
3 years of age or older to obtain or retain
4 employment or improve their work skills
5 capacity to enhance their opportunities
6 for increased earnings and advancement 13,000,000
7 For services and expenses related to the
8 development, implementation and operation
9 of charter schools for the 2011-12 school
10 year including \$1,733,375 for
11 administrative/technical support services
12 provided by the charter school institute
13 of the state university of New York. This
14 appropriation shall only be available for
15 expenditure upon the approval of an
16 expenditure plan by the director of the
17 budget and funds appropriated herein shall
18 be transferred to the miscellaneous
19 special revenue fund - charter schools
20 stimulus account 4,837,000
21 For the smart scholars early college high
22 school program, provided, however that
23 expenditure of funds herein shall be
24 subject to a payment schedule developed by
25 the commissioner and approved by the
26 director of budget 6,000,000
27 For additional services and expenses relat-
28 ing to state assessments including admin-
29 istrative, technical and operational
30 support. Notwithstanding any other law,
31 rule or regulation to the contrary, funds
32 appropriated herein may be transferred to
33 the credit of the state purposes account
34 of the state education department to carry
35 out the purposes of this appropriation 7,000,000
36 For services and expenses of a \$490,000
37 2011-12 school year program for mentoring
38 and tutoring based on model programs prov-
39 en to be effective in producing outcomes
40 that include, but are not limited to,
41 improved graduation rates, provided that
42 such services shall be provided to
43 students in one or more city school
44 districts located in a city having a popu-
45 lation in excess of 125,000 and less than
46 1,000,000 inhabitants provided further
47 that such program will be operated by a
48 community based organization 490,000
49 For postsecondary aid to Native Americans to
50 fund awards to eligible students.
51 Notwithstanding any other provision of law
52 to the contrary, the amount herein made

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

1 available shall constitute the state's
 2 entire obligation for all costs incurred
 3 under section 4118 of the education law in
 4 state fiscal year 2011-12 598,000
 5 For services and expenses of the New York
 6 State Historical Association for National
 7 History Day 100,000
 8 For payment of small government assistance
 9 to school districts pursuant to subdivi-
 10 sion 7 of section 3641 of the education
 11 law on or before March 31, 2012 upon audit
 12 and warrant of the comptroller in the
 13 amount that small government assistance
 14 was paid to school districts in state
 15 fiscal year 2010-11 1,868,000
 16 For grants in aid to school districts for
 17 the 2011-12 school year for purposes of
 18 mitigating the 2011-12 gap elimination
 19 adjustment. In order to be eligible, a
 20 school district must have a need resource
 21 index of greater than 2; and a gap elimi-
 22 nation adjustment that represents 11
 23 percent or less of a school district's
 24 total general fund expenditures. The
 25 determination of the amount of the grant
 26 shall be based on factors including, but
 27 not limited to, enrollment; size of the
 28 gap elimination adjustment; and the
 29 percentage that the gap elimination
 30 adjustment represents of a school
 31 district's total general fund expendi-
 32 tures. Such grants shall not be payable
 33 until approved consistent with provisions
 34 of subdivision 5 of section 24 of state
 35 finance law 16,226,000
 36 Less expenditure savings due to the with-
 37 holding of a portion of employment prepa-
 38 ration education aid due to the city of
 39 New York equal to the reimbursement costs
 40 of the work force education program from
 41 aid payable to such city school district
 42 payable on or after April 1, 2011; such
 43 moneys shall be credited to the office of
 44 prekindergarten through grade twelve
 45 education general fund-local assistance
 46 account and which shall not exceed the
 47 amount appropriated herein (13,000,000)
 48 Less federal funding in support of special
 49 education programs or other special needs
 50 programs. Such savings shall be appor-
 51 tioned to the office of prekindergarten
 52 through grade twelve education program

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

1	general fund - local assistance account	
2	appropriations within the various agency	
3	special education programs or other	
4	special needs programs to reduce appropri-	
5	ations based upon an allocation plan	
6	submitted by the commissioner of education	
7	and approved by the director of the budget	
8	.....	(26,600,000)
9		-----
10	Program account subtotal	35,829,028,000
11		-----
12	Special Revenue Funds - Federal	
13	Federal Department of Education Fund	
14	Federal Department of Education Account	
15	For grants to schools for specific programs.	
16	Notwithstanding any other provision of law	
17	to the contrary, funds appropriated herein	
18	may be suballocated, subject to the	
19	approval of the director of the budget, to	
20	any state agency or department to accom-	
21	plish the purpose of this appropriation	3,747,000
22	For grants to schools for specific programs	
23	including, but not limited to, grants for	
24	purposes under title I of the elementary	
25	and secondary education act. Notwith-	
26	standing any other provision of law to the	
27	contrary, funds appropriated herein may be	
28	suballocated, subject to the approval of	
29	the director of the budget, to any state	
30	agency or department to accomplish the	
31	purpose of this appropriation	1,867,017,000
32	For grants to schools and other eligible	
33	entities for state grants for improving	
34	teacher quality pursuant to title II of	
35	the elementary and secondary education act	
36	and for state grants for teacher incentive	
37	pursuant to title V of the elementary and	
38	secondary education act. Notwithstanding	
39	any other provision of law to the contra-	
40	ry, funds appropriated herein may be	
41	suballocated, subject to the approval of	
42	the director of the budget, to any state	
43	agency or department to accomplish the	
44	purpose of this appropriation	272,401,000
45	For grants to schools and other eligible	
46	entities for a safe and drug free school	
47	program pursuant to title IV of the	
48	elementary and secondary education act.	
49	Notwithstanding any other provision of law	
50	to the contrary, funds appropriated herein	

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

1 may be suballocated, subject to the
2 approval of the director of the budget, to
3 any state agency or department to accom-
4 plish the purpose of this appropriation 28,815,000
5 For grants to schools and other eligible
6 entities for vocational and technical
7 education assistance and technical prepa-
8 ration programs pursuant to the perkins
9 career and technical improvement act.
10 Notwithstanding any other provision of law
11 to the contrary, funds appropriated herein
12 may be suballocated, subject to the
13 approval of the director of the budget, to
14 any state agency or department to accom-
15 plish the purpose of this appropriation 68,578,000
16 For grants to schools and other eligible
17 entities for educational technology state
18 grants program pursuant to title II of the
19 elementary and secondary education act.
20 Notwithstanding any other provision of law
21 to the contrary, funds appropriated herein
22 may be suballocated, subject to the
23 approval of the director of the budget, to
24 any state agency or department to accom-
25 plish the purpose of this appropriation 65,000,000
26 For education of individuals with disabili-
27 ties including up to \$3,000,000 for
28 services and expenses of early childhood
29 direction centers and \$500,000 for
30 services and expenses of the center for
31 autism and related disabilities at the
32 state university of New York at Albany.
33 Notwithstanding any inconsistent provision
34 of law, a portion of the funds appropri-
35 ated herein shall be available, subject to
36 a plan developed by the commissioner of
37 education and approved by the director of
38 the budget, for grants to ensure appropri-
39 ately certified teachers in schools
40 providing special services or programs as
41 defined in paragraphs e, g, i and l of
42 subdivision 2 of section 4401 of the
43 education law to children placed by school
44 districts and in approved preschool
45 programs that provide full and half-day
46 educational programs in accordance with
47 section 4410 of the education law for
48 children placed by school district.
49 Provided further that, in the allocation
50 of funds, priority shall be given to those
51 programs with a demonstrated need to
52 increase the number of certified teachers

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

1 to comply with state and federal require-
2 ments. Such funds shall be made available
3 for such activities as certification prep-
4 aration, training, assisting schools with
5 personnel shortages and supporting activ-
6 ities that improve the delivery of
7 services to improve results for children
8 with disabilities. Provided further that
9 notwithstanding any inconsistent provision
10 of law, of the funds appropriated herein:
11 (i) \$2,000,000 shall be available for
12 payments to schools providing special
13 services or programs as defined in para-
14 graphs e, g, i, and l of subdivision 2 of
15 section 4401 of the education law to help
16 prevent excessive instructional staff
17 turnover through a targeted adjustment of
18 compensation for teachers providing direct
19 instructional services to students at such
20 schools. The commissioner of education
21 shall develop an allocation plan, subject
22 to the approval of the director of the
23 budget, that distributes funds appropri-
24 ated herein among eligible schools, as
25 defined herein, that qualify based on the
26 following criteria: eligible schools are
27 those that have complied with all applica-
28 ble requirements for previous grants for
29 this purpose and whose average teacher
30 salary are below the salary provided for
31 similarly qualified teachers in public
32 schools in the region in which such eligi-
33 ble school is located. The allocation to
34 each qualifying school shall be calculated
35 based on the number of weighted full time
36 equivalent (FTE) staff, as defined herein,
37 in the per FTE award amount. The total
38 number of weighted FTE shall be determined
39 by multiplying the actual number of FTE
40 teachers providing classroom instruction
41 at each school, as determined by the
42 commissioner, by: 1) a factor of 2.0 for
43 those schools where average salaries that
44 are 50 percent or less of those in public
45 school located in the same geographic
46 region; 2) a factor of 1.5 for those
47 schools where average salaries that are 50
48 percent and 75 percent of public schools
49 located in the same geographic region; or
50 3) a factor of 1.0 for those schools where
51 the average salaries that are 75-100
52 percent of public schools located in the

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

1 same geographic region. The per FTE teach-
2 er award amount shall be calculated by
3 dividing the \$2,000,000 by the total
4 number of weighted FTE staff; (ii)
5 \$2,000,000 shall be available for payments
6 to schools providing special services or
7 programs as defined in paragraphs e, g, i,
8 and l of subdivision 2 of section 4401 of
9 the education law and approved preschool
10 programs in accordance with section 4410
11 of the education law to help prevent
12 excessive instructional staff turnover
13 through a targeted adjustment of compen-
14 sation for teachers providing direct
15 instructional services to students at such
16 schools. The commissioner of education
17 shall develop an allocation plan, subject
18 to the approval of the director of the
19 budget, that distributes funds appropri-
20 ated herein among eligible schools; (iii)
21 up to \$10,000,000 shall be available for
22 allowances to schools for the blind and
23 deaf to support services to students
24 attending these schools for costs which
25 otherwise would be payable through the
26 department's general fund aid to locali-
27 ties appropriation, provided further that
28 notwithstanding any inconsistent provision
29 of law, any disbursements against this
30 \$10,000,000 shall immediately reduce the
31 amounts appropriated in the education
32 department's general fund aid to locali-
33 ties for allowances to private schools for
34 the blind and deaf by an equivalent
35 amount, and the portion of such general
36 fund appropriation so affected shall have
37 no further force or effect. Notwithstand-
38 ing any provision of the law to the
39 contrary, funds appropriated herein shall
40 be available for payment of liabilities
41 heretofore accrued or hereafter to accrue
42 and, subject to the approval of the direc-
43 tor of the budget, such funds shall be
44 available to the department net of disal-
45 lowances, refunds, reimbursements and
46 credits 801,867,000

47 For the purposes of the teacher incentive
48 fund program as funded by the American
49 recovery and reinvestment act of 2009.
50 Funds appropriated herein shall be subject
51 to all applicable reporting and account-

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

1	ability requirements contained in such act	
2	.....	20,500,000
3		-----
4	Program account subtotal	3,127,925,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal Health and Human Services Fund	
8	Federal Health and Human Services Account	
9	For grants to schools for specific programs	5,000,000
10		-----
11	Program account subtotal	5,000,000
12		-----
13	Special Revenue Funds - Federal	
14	Federal Operating Grants Fund	
15	Federal Operating Grants Account	
16	For grants to schools for specific programs	5,000,000
17		-----
18	Program account subtotal	5,000,000
19		-----
20	Special Revenue Funds - Federal	
21	Federal USDA-Food and Nutrition Services Fund	
22	Federal USDA-Food and Nutrition Services Account	
23	For grants to schools and other eligible	
24	entities for programs funded through the	
25	national school lunch act	821,987,000
26		-----
27	Program account subtotal	821,987,000
28		-----
29	Special Revenue Funds - Other	
30	Charter School Stimulus Fund	
31	Charter School Stimulus Account	
32	For services and expenses related to devel-	
33	opment, implementation and operation of	
34	charter schools, including facility costs	
35	and loans to authorized schools, and	
36	including funds available for transfer for	
37	the administrative/technical support	
38	services provided by the charter school	
39	institute of the state university of New	
40	York. This appropriation shall only be	
41	available for expenditure upon the	
42	approval of an expenditure plan by the	
43	director of the budget	20,000,000
44		-----

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

1 Program account subtotal 20,000,000
 2 -----
 3 Special Revenue Funds - Other
 4 State Lottery Fund
 5 State Lottery Account
 6 For general support for public schools for
 7 the 2011-12 and 2012-13 school years,
 8 provided that, notwithstanding any other
 9 provision of law to the contrary, in
 10 computing the additional lottery grant
 11 pursuant to subparagraph (4) of paragraph
 12 (b) of subdivision 4 of section 92-c of
 13 the state finance law for the 2011-12
 14 school year, the base grant shall not
 15 exceed \$1,959,980,000.
 16 Notwithstanding section 40 of the state
 17 finance law or any provision of law to the
 18 contrary, this appropriation shall lapse
 19 on March 31, 2013 3,936,960,000
 20 For allowances to private schools for the
 21 blind and deaf for the 2011-12 and 2012-13
 22 school years, provided that no more than
 23 \$20,000 shall be available for the 2011-12
 24 state fiscal year payment. Notwithstanding
 25 section 40 of the state finance law or any
 26 provision to the contrary, this appropri-
 27 ation shall lapse on March 31, 2013 40,000
 28 For general support for public schools, June
 29 2010-11 and June 2011-12 school year
 30 payments, provided that no more than
 31 \$240,000,000 shall be available for 2011-
 32 12 state fiscal year payments for general
 33 support for public schools for the 2010-11
 34 school year. Notwithstanding section 40 of
 35 the state finance law or any provision of
 36 law to the contrary, this appropriation
 37 shall lapse on March 31, 2013 480,000,000
 38 For general support for public schools for
 39 the 2011-12 and 2012-13 school years, for
 40 grants awarded pursuant to subparagraph
 41 2-a of paragraph b of subdivision 4 of
 42 section 92-c of the state finance law,
 43 provided that no more than \$684,000,000
 44 shall be available for 2011-12 state
 45 fiscal year payments for general support
 46 for public schools for the 2011-12 school
 47 year.
 48 Notwithstanding section 40 of the state
 49 finance law or any provision of law to the

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

1 contrary, this appropriation shall lapse
 2 on March 31, 2013 1,520,000,000
 3 -----
 4 Program account subtotal 5,937,000,000
 5 -----
 6 SCHOOL TAX RELIEF PROGRAM 3,302,000,000
 7 -----
 8 Special Revenue Funds - Other
 9 School Tax Relief Fund
 10 School Tax Relief Account
 11 For payments to local governments and New
 12 York city relating to the school tax
 13 relief (STAR) program including state aid
 14 pursuant to sections 1306-a of the real
 15 property tax law and section 54-f of the
 16 state finance law 3,302,000,000
 17 -----
 18 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM 85,693,000
 19 -----
 20 General Fund
 21 Local Assistance Account
 22 The moneys herein appropriated shall be
 23 available for higher and continuing educa-
 24 tion programs provided by independent
 25 colleges, universities and other organiza-
 26 tions approved by the state education
 27 department.
 28 For liberty partnerships program awards as
 29 prescribed by section 612 of the education
 30 law as added by chapter 425 of the laws of
 31 1988. Notwithstanding any other section of
 32 law to the contrary, funding for such
 33 programs in the 2011-12 fiscal year shall
 34 be limited to the amount appropriated
 35 herein 10,842,000
 36 Unrestricted aid to independent colleges and
 37 universities, notwithstanding any other
 38 section of law to the contrary, aid other-
 39 wise due and payable in the 2011-12 fiscal
 40 year shall be limited to the amount appro-
 41 priated herein 35,129,000
 42 For higher education opportunity program
 43 awards. Funds appropriated herein shall be
 44 used by independent colleges to expand
 45 opportunities for the educationally and

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

1	economically disadvantaged at independent	
2	institutions of higher learning	20,783,000
3	For science and technology entry program	
4	(STEP) awards	9,774,000
5	For collegiate science and technology entry	
6	program (CSTEP) awards	7,406,000
7	For teacher opportunity corps program awards	450,000
8	For state financial assistance to expand	
9	high needs nursing programs at private	
10	colleges and universities in accordance	
11	with section 6401-a of the education law	941,000
12	For services and expenses of the national	
13	board for professional teaching standards	
14	certification grant program	368,000
15		-----
16	CULTURAL EDUCATION PROGRAM	107,221,000
17		-----
18	General Fund	
19	Local Assistance Account	
20	Aid to public libraries including aid to New	
21	York public library (NYPL) and NYPL's	
22	science industry and business library.	
23	Provided that, notwithstanding any	
24	provision of law, rule or regulation to	
25	the contrary, such aid, and the state's	
26	liability therefor, shall represent	
27	fulfillment of the state's obligation for	
28	this program	76,012,000
29	For additional aid to public libraries	3,000,000
30	Aid to educational television and radio.	
31	Notwithstanding any provision of law, rule	
32	or regulation to the contrary, the amount	
33	appropriated herein shall represent	
34	fulfillment of the state's obligation for	
35	this program	13,502,000
36	For additional aid to educational television	
37	and radio	500,000
38		-----
39	Program account subtotal	93,014,000
40		-----
41	Special Revenue Funds - Federal	
42	Federal Operating Grants Fund	
43	Federal Operating Grants Account	
44	For aid to public libraries pursuant to	
45	various federal laws including the library	
46	services technology act	5,400,000
47		-----

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

1	Program account subtotal	5,400,000
2		-----
3	Special Revenue Funds - Other	
4	New York State Local Government Records Management	
5	Improvement Fund	
6	Local Government Records Management Account	
7	Grants to individual local governments or	
8	groups of cooperating local governments as	
9	provided in section 57.35 of the arts and	
10	cultural affairs law	8,346,000
11	Aid for documentary heritage grants and aid	
12	to eligible archives, libraries, histor-	
13	ical societies, museums, and to certain	
14	organizations including the state educa-	
15	tion department that provide services to	
16	such programs	461,000
17		-----
18	Program account subtotal	8,807,000
19		-----
20	ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM	213,749,000
21		-----
22	General Fund	
23	Local Assistance Account	
24	For case services provided on or after Octo-	
25	ber 1, 2009 to disabled individuals in	
26	accordance with economic eligibility	
27	criteria developed by the department	54,000,000
28	For services and expenses of independent	
29	living centers	12,361,000
30	For college readers aid payments	294,000
31	For services and expenses of supported	
32	employment and integrated employment	
33	opportunities provided on or after October	
34	1, 2009:	
35	For services and expenses of programs	
36	providing or leading to the provision of	
37	time-limited services or long-term support	
38	services	15,160,000
39	For additional services and expenses relat-	
40	ing to the state high school equivalency	
41	diploma examination including administra-	
42	tive, technical and operational support.	
43	Notwithstanding any other law, rule or	
44	regulation to the contrary, funds appro-	
45	priated herein may be transferred to the	
46	credit of the state purposes account of	

EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

1	the state education department to carry	
2	out the purposes of this appropriation	700,000
3		-----
4	Program account subtotal	82,515,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal Department of Education Fund	
8	Federal Department of Education Account	
9	For case services provided to individuals	
10	with disabilities	65,000,000
11	For the independent living program	2,572,000
12	For the supported employment program	2,500,000
13	For grants to schools and other eligible	
14	entities for adult basic education, liter-	
15	acy, and civics education pursuant to the	
16	workforce investment act	48,704,000
17		-----
18	Program account subtotal	118,776,000
19		-----
20	Special Revenue Funds - Other	
21	Miscellaneous Special Revenue Fund	
22	VESID Social Security Account	
23	For the rehabilitation of social security	
24	disability beneficiaries	11,760,000
25		-----
26	Program account subtotal	11,760,000
27		-----
28	Special Revenue Funds - Other	
29	Vocational Rehabilitation Fund	
30	Vocational Rehabilitation Account	
31	For services and expenses of the special	
32	workers' compensation program	698,000
33		-----
34	Program account subtotal	698,000
35		-----

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 OFFICE OF MANAGEMENT SERVICES PROGRAM

2 Special Revenue Funds - Other [/ Aid to Localities]
3 Combined Gifts, Grants and Bequests Fund [- 020]
4 Grants Account

5 By chapter 53, section 1, of the laws of 2010:

6 For services and expenses related to the administration of funds,
7 including grants to local recipients, paid to the education depart-
8 ment from private foundations, corporations and individuals and from
9 public or private funds received as payment in lieu of honorarium
10 for services rendered by employees which are related to such employ-
11 ees' official duties or responsibilities
12 5,214,000 (re. \$250,000)

13 [ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION PROGRAM]

14 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

15 General Fund [/ Aid to Localities]
16 Local Assistance Account [- 001]

17 By chapter 53, section 1, of the laws of 2010:

18 For payments to school districts required pursuant to section 3609-g
19 of the education law to reimburse school districts for costs associ-
20 ated with the payment of the metropolitan commuter transportation
21 mobility tax ... 60,000,000 (re. \$19,226,000)

22 The appropriation made by chapter 53, section 1, of the laws of 2010, to
23 the elementary, middle, secondary and continuing education program
24 is hereby transferred and reappropriated to the office of prekindergar-
25 ten through grade twelve education program:

26 For services and expenses of remaining obligations for the 2009-10
27 school year for support for the operation of targeted prekindergar-
28 ten for those providers not eligible to receive funding pursuant to
29 section 3602-e of the education law and for support for providers
30 continuing to operate such programs in the 2010-11 school year. Such
31 funds shall be expended pursuant to a plan developed by the commis-
32 sioner of education and approved by the director of the budget
33 1,303,000 (re. \$1,303,000)

34 For education of children of migrant workers for the 2010-11 school
35 year ... 89,000 (re. \$89,000)

36 For grants to schools for programs involving literacy and basic educa-
37 tion for public assistance recipients for the 2010-11 school year
38 for those programs administered by the state education department ..
39 1,843,000 (re. \$1,843,000)

40 For competitive grants for adult literacy/education aid to public and
41 private not-for-profit agencies, including but not limited to, 2 and
42 4 year colleges, community based organizations, libraries, and
43 volunteer literacy organizations and institutions which meet quality
44 standards promulgated by the commissioner of education to provide
45 programs of basic literacy, high school equivalency, and English as

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 a second language to persons 16 years of age or older for the 2010-
2 11 school year ... 4,293,000 (re. \$3,942,000)
3 For competitive grants for adult literacy/ education aid to public and
4 private not-for-profit agencies, including but not limited to, 2 and
5 4 year colleges, community based organizations, libraries, and
6 volunteer literacy organizations and institutions which meet quality
7 standards promulgated by the commissioner of education to provide
8 programs of basic literacy, high school equivalency, and English as
9 a second language to persons 16 years of age or older for the 2010-
10 11 school year ... 4,293,000 (re. \$32,000)
11 For the school lunch and breakfast program. Funds for the school lunch
12 and breakfast program shall be expended subject to the limitation of
13 funds available and may be used to reimburse sponsors of non-profit
14 school lunch, breakfast, or other school child feeding programs
15 based upon the number of federally reimbursable breakfasts and
16 lunches served to students under such program agreements entered
17 into by the state education department and such sponsors, in accord-
18 ance with an act of Congress entitled the "National School Lunch
19 Act," P.L. 79-396, as amended, or the provisions of the "Child
20 Nutrition Act of 1966," P.L. 89-642, as amended, in the case of
21 school breakfast programs to reimburse sponsors in excess of the
22 federal rates of reimbursement. Notwithstanding any provision of law
23 to the contrary, the moneys hereby appropriated, or so much thereof
24 as may be necessary, are to be available for the purposes herein
25 specified for obligations heretofore accrued or hereafter to accrue
26 for the school years beginning July 1, 2008, July 1, 2009 and July
27 1, 2010.
28 Notwithstanding any law, rule or regulation to the contrary, the
29 amount appropriated herein represents the maximum amount payable
30 during the 2010-11 state fiscal year for state reimbursement for
31 school lunch and breakfast programs
32 32,300,000 (re. \$17,885,000)
33 For nonpublic school aid payable in the 2010-11 state fiscal year.
34 Notwithstanding any provision of law, rule or regulation to the
35 contrary, the amount appropriated herein represents the maximum
36 amount payable during the 2010-11 state fiscal year
37 80,605,000 (re. \$77,093,000)
38 For nonpublic school aid payable in the 2010-11 state fiscal year.
39 Notwithstanding any provision of law, rule or regulation to the
40 contrary, the amount appropriated herein represents the maximum
41 amount payable during the 2010-11 state fiscal year
42 80,605,000 (re. \$3,512,000)
43 For aid payable for additional nonpublic school aid. Notwithstanding
44 any inconsistent provision of law, funds appropriated herein shall
45 be available for payment of aid heretofore accrued and hereafter to
46 accrue provided that, notwithstanding any provision of law, rule or
47 regulation to the contrary, the amount appropriated herein repres-
48 ents the maximum amount payable during the 2010-11 state fiscal year
49 ... 28,500,000 (re. \$9,958,000)
50 For aid payable for additional nonpublic school aid. Notwithstanding
51 any inconsistent provision of law, funds appropriated herein shall
52 be available for payment of aid heretofore accrued and hereafter to

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 accrue provided that, notwithstanding any provision of law, rule or
2 regulation to the contrary, the amount appropriated herein repres-
3 ents the maximum amount payable during the 2010-11 state fiscal year
4 ... 28,500,000 (re. \$18,542,000)
5 For academic intervention for nonpublic schools based on a plan to be
6 developed by the commissioner of education and approved by the
7 director of the budget ... 922,000 (re. \$922,000)
8 For allowances to private schools for the blind and the deaf pursuant
9 to article 85 of the education law, including state aid for blind
10 and deaf pupils in certain institutions to be paid for the purposes
11 provided under article 85 of the education law for the education of
12 deaf children under 3 years of age, including transfers to the
13 miscellaneous special revenue fund Rome school for the deaf account
14 (339E6) pursuant to a plan to be developed by the commissioner and
15 approved by the director of the budget. Notwithstanding any other
16 inconsistent provisions of law, such funds appropriated herein shall
17 be for the New York state pupils approved to attend such schools and
18 whose admissions, attendance and termination therein is in accord-
19 ance with rules and regulations of the commissioner of education.
20 Of the amounts appropriated herein, up to \$6,651,000 shall be used for
21 debt service on capital construction projects financed through the
22 state dormitory authority and \$105,689,000 shall be available for
23 allowances to schools for the blind and deaf.
24 Funds appropriated herein for apportionment by the commissioner to
25 private schools for the blind and deaf for services provided during
26 the 2009-10 school year and thereafter may, in the first instance,
27 be designated as the state share of moneys due to a private school
28 for the blind and deaf pursuant to title XIX of the social security
29 act, on account of school supportive health services provided to
30 students with disabilities in special education programs pursuant to
31 article 89 of the education law and to those pupils who are quali-
32 fied handicapped persons as defined in the federal rehabilitation
33 act of 1973, as amended. Such state share shall be assigned on
34 behalf of private schools for the blind and deaf to the department
35 of health, as provided herein; the amount designated as such nonfed-
36 eral share may be suballocated by the commissioner to the department
37 of health based on the monthly report of the commissioner of health
38 to the commissioner. The amount to be assigned to the department of
39 health, as determined by the commissioner of health, for any school
40 shall not exceed the federal share of any moneys due to such school
41 pursuant to title XIX. Moneys designated as state share moneys shall
42 be paid to such private schools for the blind and deaf by the
43 department of health based on the submission and approval of claims
44 related to such school supportive health services, in the manner
45 provided by law.
46 Provided further that, notwithstanding any inconsistent provision of
47 law, upon disbursement of funds appropriated for additional allow-
48 ances to private schools for the blind and deaf in the vocational
49 and educational services for individuals with disabilities program
50 special revenue funds-federal/aid to localities, funds appropriated
51 herein shall be reduced in an amount equivalent to such disbursement
52 and the portion of this appropriation so affected shall have no

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 further force or effect. Such reduction in the general fund allow-
2 ances to private schools for the blind and deaf shall be fully
3 offset by the special revenue funds-federal/aid to localities funds
4 appropriated for additional allowances to private schools for the
5 blind and deaf.

6 Notwithstanding any provision of the law to the contrary, funds appro-
7 priated herein shall be available for payment of liabilities hereto-
8 fore accrued or hereafter to accrue and, subject to the approval of
9 the director of the budget, such funds shall be available to the
10 department net of disallowances, refunds, reimbursements and credits
11 ... 112,340,000 (re. \$8,000,000)

12 For July and August programs for school-aged children with handicap-
13 ping conditions pursuant to section 4408 of the education law,
14 provided by private schools for the blind and deaf authorized by
15 article 85 of the education law, pursuant to an allocation plan to
16 be developed by the commissioner and approved by the director of the
17 budget. Notwithstanding any provision of law to the contrary, funds
18 appropriated herein may be interchanged with the general fund appro-
19 priation for the private schools for the blind and deaf, local
20 assistance account, subject to approval of the director of the budg-
21 et. Notwithstanding any provision of law to the contrary, funds
22 appropriated herein shall be available for payment of liabilities
23 heretofore accrued or hereafter to accrue and, subject to the
24 approval of the director of the budget, such funds shall be avail-
25 able to the department net of disallowances, refunds, reimbursements
26 and credits ... 24,000,000 (re. \$1,000,000)

27 For services and expenses of the New York state center for school
28 safety for the 2010-11 school year. Funds appropriated herein shall
29 be used to operate a statewide center and shall be subject to an
30 expenditure plan approved by the director of the budget
31 466,000 (re. \$466,000)

32 For competitive grants for the 2010-11 school year for extended day
33 programs and school violence prevention programs pursuant to section
34 2814 of the education law provided, however, notwithstanding any
35 inconsistent provisions of law, eligible entities receiving funds
36 for extended day programs may include not-for-profit organizations
37 working in collaboration with a public school or school district ...
38 24,344,000 (re. \$24,344,000)

39 For services and expenses of the primary mental health project at the
40 children's institute for the 2010-11 school year
41 894,000 (re. \$894,000)

42 For aid payable for the 2010-11 school year for support of county
43 vocational education and extension boards pursuant to section 1104
44 of the education law. Notwithstanding any inconsistent provision of
45 law, rule, or regulation, the amount of state reimbursement payable
46 shall be based on annualized salaries and the amount appropriated
47 herein represents the maximum amount payable during the 2010-11
48 state fiscal year ... 932,000 (re. \$817,000)

49 For aid payable for the 2010-11 school year for support of county
50 vocational education and extension boards pursuant to section 1104
51 of the education law. Notwithstanding any inconsistent provision of
52 law, rule, or regulation, the amount of state reimbursement payable

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 shall be based on annualized salaries and the amount appropriated
2 herein represents the maximum amount payable during the 2010-11
3 state fiscal year ... 932,000 (re. \$18,000)
4 For services and expenses of the center for autism and related disa-
5 bilities at the state university of New York at Albany
6 490,000 (re. \$490,000)
7 For services and expenses of the summer food program for the 2010-11
8 school year ... 3,049,000 (re. \$2,058,000)
9 Work Force Education. For partial reimbursement of services and
10 expenses per contact hour of work force education conducted by the
11 consortium for worker education (CWE), a private not-for-profit
12 corporation located in the city of New York, offering programs
13 approved by the commissioner of education that enable adults who are
14 21 years of age or older to obtain or retain employment or improve
15 their work skills capacity to enhance their opportunities for
16 increased earnings and advancement
17 11,500,000 (re. \$4,542,000)
18 Work Force Education. For partial reimbursement of services and
19 expenses per contact hour of work force education conducted by the
20 consortium for worker education (CWE), a private not-for-profit
21 corporation located in the city of New York, offering programs
22 approved by the commissioner of education that enable adults who are
23 21 years of age or older to obtain or retain employment or improve
24 their work skills capacity to enhance their opportunities for
25 increased earnings and advancement
26 11,500,000 (re. \$2,202,000)
27 For services and expenses of a \$490,000 2010-11 school year program
28 for mentoring and tutoring based on model programs proven to be
29 effective in producing outcomes that include, but are not limited
30 to, improved graduation rates, provided that such services shall be
31 provided to students in one or more city school districts located in
32 a city having a population in excess of 125,000 and less than
33 1,000,000 inhabitants provided further that such program will be
34 operated by a community based organization
35 490,000 (re. \$490,000)

36 The appropriation made by chapter 53, section 1, of the laws of 2010, to
37 the elementary, middle, secondary and continuing education program
38 is hereby transferred, amended and reappropriated to the office of
39 prekindergarten through grade twelve education program:
40 For July and August programs for school-aged children with handicap-
41 ping conditions pursuant to section 4408 of the education law.
42 Moneys appropriated herein shall be used as follows: (i) for remain-
43 ing 2009-10 school year obligations and for obligations for school
44 years prior to the 2009-10 school year provided, however, that of
45 the amounts appropriated herein, payments for obligations for school
46 years prior to the 2009-10 school year shall be limited to
47 \$50,000,000 (ii) for such purposes of subdivision 4 of section 3602
48 of the education law for schools operated under articles 87 and 88
49 of the education law. Provided, however, that notwithstanding any
50 inconsistent provision of law to the contrary, that payment of
51 eligible claims shall be payable in the order that such claims have

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 been approved for payment by the commissioner of education, and
2 provided further that no claim shall be set aside for insufficiency
3 of funds to make a complete payment, but shall be eligible for a
4 partial payment in one year and shall retain its priority date
5 status for subsequent appropriations designated for such purposes.
6 Notwithstanding any inconsistent provision of law to the contrary,
7 funds appropriated herein for liabilities incurred by school
8 districts shall only be available for liabilities incurred prior to
9 July 1, 2010, and shall represent the maximum amount payable during
10 the 2010-11 state fiscal year. Notwithstanding any provision of law
11 to the contrary, funds appropriated herein shall be available for
12 payment of liabilities heretofore accrued or hereafter to accrue
13 and, subject to the approval of the director of the budget, such
14 funds shall be available to the department net of disallowances,
15 refunds, reimbursements and credits. NOTWITHSTANDING ANY OTHER
16 PROVISION OF LAW TO THE CONTRARY, FUNDS APPROPRIATED HEREIN MAY BE
17 SUBALLOCATED, SUBJECT TO THE APPROVAL OF THE DIRECTOR OF THE BUDGET,
18 TO ANY STATE AGENCY OR DEPARTMENT TO ACCOMPLISH THE PURPOSE OF THIS
19 APPROPRIATION ... 188,200,000 (re. \$1,200,000)
20 For July and August programs for school-aged children with handicap-
21 ping conditions pursuant to section 4408 of the education law.
22 Moneys appropriated herein shall be used as follows: (i) for remain-
23 ing 2009-10 school year obligations and for obligations for school
24 years prior to the 2009-10 school year provided, however, that of
25 the amounts appropriated herein, payments for obligations for school
26 years prior to the 2009-10 school year shall be limited to
27 \$50,000,000 (ii) for such purposes of subdivision 4 of section 3602
28 of the education law for schools operated under articles 87 and 88
29 of the education law. Provided, however, that notwithstanding any
30 inconsistent provision of law to the contrary, that payment of
31 eligible claims shall be payable in the order that such claims have
32 been approved for payment by the commissioner of education, and
33 provided further that no claim shall be set aside for insufficiency
34 of funds to make a complete payment, but shall be eligible for a
35 partial payment in one year and shall retain its priority date
36 status for subsequent appropriations designated for such purposes.
37 Notwithstanding any inconsistent provision of law to the contrary,
38 funds appropriated herein for liabilities incurred by school
39 districts shall only be available for liabilities incurred prior to
40 July 1, 2010, and shall represent the maximum amount payable during
41 the 2010-11 state fiscal year. Notwithstanding any provision of law
42 to the contrary, funds appropriated herein shall be available for
43 payment of liabilities heretofore accrued or hereafter to accrue
44 and, subject to the approval of the director of the budget, such
45 funds shall be available to the department net of disallowances,
46 refunds, reimbursements and credits
47 188,200,000 (re. \$166,000,000)
48 For services and expenses of the health education program for the
49 2010-11 school year. Funds appropriated herein shall be available
50 for health-related programs including, but not limited to, those
51 providing instruction and supportive services in comprehensive
52 health education and/or acquired immune deficiency syndrome (AIDS)

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 education. Of the amounts appropriated herein, \$86,000 shall be
2 available for the program previously operated as the school health
3 demonstration program. NOTWITHSTANDING ANY OTHER PROVISION OF LAW TO
4 THE CONTRARY, FUNDS APPROPRIATED HEREIN MAY BE SUBALLOCATED, SUBJECT
5 TO THE APPROVAL OF THE DIRECTOR OF THE BUDGET, TO ANY STATE AGENCY
6 OR DEPARTMENT TO ACCOMPLISH THE PURPOSE OF THIS APPROPRIATION
7 691,000 (re. \$691,000)

8 The appropriation made by chapter 53, section 1, of the laws of 2010, to
9 the office of higher education and the professions program is hereby
10 transferred and reappropriated to the office of prekindergarten
11 through grade twelve education program:

12 For postsecondary aid to Native Americans to fund awards to eligible
13 students. Notwithstanding any other provision of law to the contra-
14 ry, the amount herein made available shall constitute the state's
15 entire obligation for all costs incurred under section 4118 of the
16 education law in state fiscal year 2010-11
17 598,000 (re. \$295,000)

18 By chapter 53, section 1, of the laws of 2009:

19 For services and expenses of remaining obligations for the 2008-09
20 school year for support for the operation of targeted prekindergar-
21 ten for those providers not eligible to receive funding pursuant to
22 section 3602-e of education law and for support for providers
23 continuing to operate such programs in the 2009-10 school year. Such
24 funds shall be expended pursuant to a plan developed by the commis-
25 sioner of education and approved by the director of the budget ...
26 1,303,000 (re. \$525,000)

27 For services and expenses of remaining obligations for the 2008-09
28 school year for support for the operation of targeted prekindergar-
29 ten for those providers not eligible to receive funding pursuant to
30 section 3602-e of education law and for support for providers
31 continuing to operate such programs in the 2009-10 school year. Such
32 funds shall be expended pursuant to a plan developed by the commis-
33 sioner of education and approved by the director of the budget ...
34 1,303,000 (re. \$293,000)

35 For grants to schools for programs involving literacy and basic educa-
36 tion for public assistance recipients for the 2009-10 school year
37 for those programs administered by the state education department
38 ... 1,843,000 (re. \$339,000)

39 For grants to schools for programs involving literacy and basic educa-
40 tion for public assistance recipients for the 2009-10 school year
41 for those programs administered by the state education department
42 ... 1,843,000 (re. \$138,000)

43 For aid payable for additional competitive grants for a \$2,000,000
44 program of adult literacy education aid to public and private not-
45 for-profit agencies, including but not limited to, 2 and 4 year
46 colleges, community based organizations, libraries, and volunteer
47 literacy organizations and institutions to provide programs of basic
48 literacy, high school equivalency, and English as a second language
49 to persons 16 years of age or older, funds appropriated herein shall

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 be available for payments of liabilities heretofore or hereafter to
2 accrue ... 2,000,000 (re. \$3,000)
3 For nonpublic school aid payable in the 2009-10 state fiscal year.
4 Notwithstanding any provision of law, rule or regulation to the
5 contrary, the amount appropriated herein represents the maximum
6 amount payable during the 2009-10 state fiscal year
7 80,605,000 (re. \$15,000)
8 For aid payable for additional nonpublic school aid. Notwithstanding
9 any inconsistent provision of law, funds appropriated herein shall
10 be available for payment of aid heretofore accrued and hereafter to
11 accrue provided that, notwithstanding any provision of law, rule or
12 regulation to the contrary, the amount appropriated herein repres-
13 ents the maximum amount payable during the 2009-10 state fiscal year
14 ... 30,000,000 (re. \$1,836,000)
15 For academic intervention for nonpublic schools based on a plan to be
16 developed by the commissioner of education and approved by the
17 director of the budget ... 922,000 (re. \$922,000)
18 For the state's share of the costs of the education of preschool chil-
19 dren with disabilities pursuant to section 4410 of the education
20 law. Notwithstanding any inconsistent provision of law to the
21 contrary, the amount appropriated herein in combination with funds
22 appropriated for such purpose in the Special Revenue Funds - Federal
23 State Fiscal Stabilization Fund - Other Governmental Services
24 account represents the maximum amount payable during the 2009-10
25 state fiscal year and shall support a state share of preschool hand-
26 icapped education costs for the 2008-09 school year limited to 59.5
27 percent of such total approved expenditures, and furthermore,
28 notwithstanding any other provision of law, local claims for
29 reimbursement of costs incurred prior to the 2007-08 school year and
30 during the 2007-08 and 2008-09 school years that have been approved
31 for payment by the education department as of March 31, 2009 shall
32 be the first claims paid from this appropriation. Notwithstanding
33 any provision of law to the contrary, funds appropriated herein
34 shall be available for payment of liabilities heretofore accrued or
35 hereafter to accrue and, subject to the approval of the director of
36 the budget, such funds shall be available to the department net of
37 disallowances, refunds, reimbursements and credits
38 590,000,000 (re. \$274,000)
39 For services and expenses of the New York state center for school
40 safety for the 2009-10 school year. Funds appropriated herein shall
41 be used to operate a statewide center and shall be subject to an
42 expenditure plan approved by the director of the budget
43 466,000 (re. \$466,000)
44 For services and expenses of the health education program for the
45 2009-10 school year. Funds appropriated herein shall be available
46 for health-related programs including, but not limited to, those
47 providing instruction and supportive services in comprehensive
48 health education and/or acquired immune deficiency syndrome (AIDS)
49 education ... 691,000 (re. \$447,000)
50 For services and expenses of schools under registration review for the
51 2009-10 school year. Funds appropriated herein shall only be avail-
52 ble upon approval of an expenditure plan developed by the commis-

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 sioner of education and approved by the director of the budget ...
 2 1,751,000 (re. \$1,751,000)
 3 For services and expenses of the center for autism and related disa-
 4 bilities at the state university of New York at Albany
 5 490,000 (re. \$46,000)
 6 For services and expenses of the center for autism and related disa-
 7 bilities at the state university of New York at Albany
 8 490,000 (re. \$4,000)
 9 For additional aid payable for the 2009-10 school year to schools
 10 providing special services or programs as defined in paragraphs e,
 11 g, i, and l of subdivision 2 of section 4401 of the education law
 12 and approved preschool programs that provide full and half-day
 13 educational programs in accordance with section 4410 of the educa-
 14 tion law to help prevent excessive instructional staff turnover
 15 through a targeted adjustment of compensation for teachers providing
 16 direct instructional services to students at such schools. The
 17 commissioner of education shall develop an allocation plan, subject
 18 to the approval of the director of the budget, that distributes
 19 funds appropriated herein among eligible schools
 20 2,000,000 (re. \$62,000)
 21 For additional grants in aid to certain school districts, public
 22 libraries and not-for-profit institutions
 23 1,900,000 (re. \$1,900,000)
 24 To the Buffalo City school district for the creation and implementa-
 25 tion of the helping involve parents for better schools (HIP) program
 26 ... 250,000 (re. \$190,000)
 27 For services and expenses of the New York Historical Association
 28 180,000 (re. \$10,000)
 29 For services and expenses of Transferring Success
 30 314,900 (re. \$50,000)
 31 For services and expenses of Tech Valley High School
 32 300,000 (re. \$1,000)
 33 For additional services and expenses of the Center for Autism and
 34 related disabilities at the State University of New York at Albany
 35 500,000 (re. \$46,000)
 36 For additional services and expenses of the New York State Center for
 37 Rural Schools at Cornell University ... 175,000 (re. \$135,000)
 38 For Special Act School Districts additional costs associated with
 39 academic programs ... 1,300,000 (re. \$1,300,000)

40 By chapter 53, section 1, of the laws of 2009, as amended by chapter
 41 502, section 2, of the laws of 2009:
 42 For competitive grants for adult literacy/education aid to public and
 43 private not-for-profit agencies, including but not limited to, 2 and
 44 4 year colleges, community based organizations, libraries, and
 45 volunteer literacy organizations and institutions which meet quality
 46 standards promulgated by the commissioner of education to provide
 47 programs of basic literacy, high school equivalency, and English as
 48 a second language to persons 16 years of age or older for the 2009-
 49 10 school year; provided, however, that the amount of this appropri-
 50 ation available for expenditure and disbursement on and after Novem-
 51 ber 1, 2009 shall be reduced by 12.5 percent of the amount that was

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 undisbursed as of November 1, 2009
2 4,906,000 (re. \$867,000)
3 For allowances to private schools for the blind and the deaf, includ-
4 ing state aid for blind and deaf pupils in certain institutions to
5 be paid for the purposes provided under article 85 of the education
6 law for the education of deaf children under 3 years of age includ-
7 ing transfers to the miscellaneous special revenue fund Rome school
8 for the deaf account (339E6) pursuant to a plan to be developed by
9 the commissioner and approved by the director of the budget.
10 Notwithstanding any other inconsistent provisions of law, such funds
11 appropriated herein shall be for the New York state pupils approved
12 to attend such schools and whose admissions, attendance and termi-
13 nation therein is in accordance with rules and regulations of the
14 commissioner of education.
15 Of the amounts appropriated herein, up to \$6,651,000 shall be used for
16 debt service on capital construction projects financed through the
17 state dormitory authority and \$111,449,000 shall be available for
18 allowances to schools for the blind and deaf.
19 Provided further that, notwithstanding any inconsistent provision of
20 law, upon disbursement of funds appropriated for additional allow-
21 ances to private schools for the blind and deaf in the vocational
22 and educational services for individuals with disabilities program
23 special revenue funds-federal/aid to localities, funds appropriated
24 herein shall be reduced in an amount equivalent to such disbursement
25 and the portion of this appropriation so affected shall have no
26 further force or effect. Such reduction in the general fund allow-
27 ances to private schools for the blind and deaf shall be fully
28 offset by the special revenue funds-federal/aid to localities funds
29 appropriated for additional allowances to private schools for the
30 blind and deaf.
31 Notwithstanding any provision of the law to the contrary, funds appro-
32 priated herein shall be available for payment of liabilities hereto-
33 fore accrued or hereafter to accrue and, subject to the approval of
34 the director of the budget, such funds shall be available to the
35 department net of disallowances, refunds, reimbursements and cred-
36 its; provided, however, that the amount of this appropriation avail-
37 able for expenditure and disbursement on and after November 1, 2009
38 shall be reduced by 12.5 percent of the amount that was undisbursed
39 as of November 1, 2009 ... 118,100,000 (re. \$6,806,000)
40 For July and August programs for school-aged children with handicap-
41 ping conditions pursuant to section 4408 of the education law.
42 Moneys appropriated herein shall be used as follows: (i) for remain-
43 ing base year and prior school years obligations, (ii) for the
44 purposes of subdivision 4 of section 3602 of the education law for
45 schools operated under articles 87 and 88 of the education law, and
46 (iii) notwithstanding any inconsistent provision of law, for
47 payments made pursuant to this appropriation for current school year
48 obligations, provided, however, that such payments shall not exceed
49 70 percent of the state aid due for the sum of the approved tuition
50 and maintenance rates and transportation expense provided for here-
51 in; provided, however, that payment of eligible claims shall be
52 payable in the order that such claims have been approved for payment

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 by the commissioner of education, and provided further that no claim
2 shall be set aside for insufficiency of funds to make a complete
3 payment, but shall be eligible for a partial payment in one year and
4 shall retain its priority date status for subsequent appropriations
5 designated for such purposes. Notwithstanding any inconsistent
6 provision of law to the contrary, funds appropriated herein shall
7 only be available for liabilities incurred prior to July 1, 2010,
8 shall be used to pay 2008-09 school year claims in the first
9 instance, and represent the maximum amount payable during the 2009-
10 10 state fiscal year. Notwithstanding any provision of law to the
11 contrary, funds appropriated herein shall be available for payment
12 of liabilities heretofore accrued or hereafter to accrue and,
13 subject to the approval of the director of the budget, such funds
14 shall be available to the department net of disallowances, refunds,
15 reimbursements and credits; provided, however, that the amount of
16 this appropriation available for expenditure and disbursement on and
17 after November 1, 2009 shall be reduced by 12.5 percent of the
18 amount that was undisbursed as of November 1, 2009
19 260,400,000 (re. \$750,000)

20 For services and expenses of a \$27,821,000 2009-10 school year program
21 for extended day and school violence prevention programs; provided,
22 however, that the amount of this appropriation available for expend-
23 iture and disbursement on and after November 1, 2009 shall be
24 reduced by 12.5 percent of the amount that was undisbursed as of
25 November 1, 2009 ... 27,821,000 (re. \$14,789,000)

26 By chapter 53, section 1, of the laws of 2008:

27 For July and August programs for school-aged children with handicap-
28 ping conditions pursuant to section 4408 of the education law.
29 Moneys appropriated herein shall be used as follows: (i) for remain-
30 ing base year and prior school years obligations, (ii) for the
31 purposes of subdivision 4 of section 3602 of the education law for
32 schools operated under articles 87 and 88 of the education law, and
33 (iii) notwithstanding any inconsistent provision of law, for
34 payments made pursuant to this appropriation for current school year
35 obligations, provided, however, that such payments shall not exceed
36 70 percent of the state aid due for the sum of the approved tuition
37 and maintenance rates and transportation expense provided for here-
38 in; provided, however, that payment of eligible claims shall be
39 payable in the order that such claims have been approved for payment
40 by the commissioner of education, and provided further that no claim
41 shall be set aside for insufficiency of funds to make a complete
42 payment, but shall be eligible for a partial payment in one year and
43 shall retain its priority date status for subsequent appropriations
44 designated for such purposes. Notwithstanding any inconsistent
45 provision of law to the contrary, funds appropriated herein shall
46 only be available for liabilities incurred prior to July 1, 2009,
47 shall be used to pay 2007-08 school year claims in the first
48 instance, and represent the maximum amount payable during the 2008-
49 09 state fiscal year. Notwithstanding any provision of law to the
50 contrary, funds appropriated herein shall be available for payment
51 of liabilities heretofore accrued or hereafter to accrue and,

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 subject to the approval of the director of the budget, such funds
2 shall be available to the department net of disallowances, refunds,
3 reimbursements and credits ... 243,400,000 (re. \$844,000)
4 For services and expenses of the New York state center for school
5 safety for the 2008-09 school year. Funds appropriated herein shall
6 be used to operate a statewide center and shall be subject to an
7 expenditure plan approved by the director of the budget
8 466,000 (re. \$55,000)
9 For services and expenses of the New York state center for school
10 safety for the 2008-09 school year. Funds appropriated herein shall
11 be used to operate a statewide center and shall be subject to an
12 expenditure plan approved by the director of the budget
13 466,000 (re. \$48,000)
14 For additional grants in aid to certain school districts, public
15 libraries and not-for-profit institutions. Such funds shall be
16 apportioned pursuant to subdivision 5 of section 24 of the state
17 finance law ... 8,516,500 (re. \$125,000)
18 For services and expenses of the rural education advisory council
19 175,000 (re. \$9,000)
20 For services and expenses of \$200,000 2008-09 school year Poughkeepsie
21 Magnet school program ... 200,000 (re. \$200,000)
22 For services and expenses of the Missing Children Prevention Program
23 for the 2008-09 school year ... 1,000,000 (re. \$866,000)
24 For services and expenses of the Ulster County BOCES
25 250,000 (re. \$250,000)
26 For services and expenses of \$400,000 2008-09 school year Hudson City
27 Magnet Program ... 400,000 (re. \$400,000)

28 By chapter 53, section 1, of the laws of 2008, as amended by chapter
29 496, section 3, of the laws of 2008:
30 For services and expenses of remaining obligations for the 2007-08
31 school year for support for the operation of targeted prekindergar-
32 ten for those providers not eligible to receive funding pursuant to
33 section 3602-e of education law and for support for providers
34 continuing to operate such programs in the 2008-09 school year. Such
35 funds shall be expended pursuant to a plan developed by the commis-
36 sioner of education and approved by the director of the budget,
37 provided, however, that the amount of this appropriation available
38 for expenditure and disbursement on and after September 1, 2008
39 shall be reduced by six percent of the amount that was undisbursed
40 as of August 15, 2008 ... 1,386,000 (re. \$139,000)
41 For grants to schools for programs involving literacy and basic educa-
42 tion for public assistance recipients for the 2008-09 school year
43 for those programs administered by the state education department,
44 provided, however, that the amount of this appropriation available
45 for expenditure and disbursement on and after September 1, 2008
46 shall be reduced by six percent of the amount that was undisbursed
47 as of August 15, 2008 ... 1,960,000 (re. \$553,000)
48 For services and expenses of the related or supplemental instructional
49 component of apprenticeship training programs for the 2008-09 school
50 year, provided, however, that the amount of this appropriation
51 available for expenditure and disbursement on and after September 1,

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 2008 shall be reduced by six percent of the amount that was undis-
2 bursed as of August 15, 2008 ... 1,794,000 (re. \$199,000)
3 For nonpublic school aid for the 2008-09 school year program.
4 Notwithstanding any inconsistent provision of law, funds appropri-
5 ated herein shall be available for payment of aid heretofore accrued
6 and hereafter to accrue provided that, notwithstanding any provision
7 of law, rule or regulation to the contrary, reimbursement, and the
8 State's liability for such reimbursement, shall be limited to nine-
9 ty-eight percent of the actual cost incurred by the nonpublic school
10 as approved by the commissioner of education; provided further that
11 on and after September 1, 2008, notwithstanding any inconsistent
12 provision of law, rule or regulation, the amount of state reimburse-
13 ment and liability for costs and activities funded through this
14 appropriation shall be further reduced by six percent of such
15 reduced amount, and that the amount of this appropriation available
16 for expenditure and disbursement on and after such date shall be
17 reduced by six percent of the amount that was undisbursed as of
18 August 15, 2008 ... 85,750,000 (re. \$1,850,000)
19 For nonpublic school aid for the 2008-09 school year program.
20 Notwithstanding any inconsistent provision of law, funds appropri-
21 ated herein shall be available for payment of aid heretofore accrued
22 and hereafter to accrue provided that, notwithstanding any provision
23 of law, rule or regulation to the contrary, reimbursement, and the
24 State's liability for such reimbursement, shall be limited to nine-
25 ty-eight percent of the actual cost incurred by the nonpublic school
26 as approved by the commissioner of education; provided further that
27 on and after September 1, 2008, notwithstanding any inconsistent
28 provision of law, rule or regulation, the amount of state reimburse-
29 ment and liability for costs and activities funded through this
30 appropriation shall be further reduced by six percent of such
31 reduced amount, and that the amount of this appropriation available
32 for expenditure and disbursement on and after such date shall be
33 reduced by six percent of the amount that was undisbursed as of
34 August 15, 2008 ... 85,750,000 (re. \$2,000)
35 For aid payable for additional nonpublic school aid. Notwithstanding
36 any inconsistent provision of law, funds appropriated herein shall
37 be available for payment of aid heretofore accrued and hereafter to
38 accrue provided that, notwithstanding any provision of law, rule or
39 regulation to the contrary, reimbursement, and the State's liability
40 for such reimbursement, shall be limited to ninety-eight percent of
41 the actual cost incurred by the nonpublic school as approved by the
42 commissioner of education; provided further that on and after
43 September 1, 2008, notwithstanding any inconsistent provision of
44 law, rule or regulation, the amount of state reimbursement and
45 liability for costs and activities funded through this appropriation
46 shall be further reduced by six percent of such reduced amount, and
47 that the amount of this appropriation available for expenditure and
48 disbursement on and after such date shall be reduced by six percent
49 of the amount that was undisbursed as of August 15, 2008
50 47,295,000 (re. \$9,706,000)
51 For aid payable for additional nonpublic school aid. Notwithstanding
52 any inconsistent provision of law, funds appropriated herein shall

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

be available for payment of aid heretofore accrued and hereafter to accrue provided that, notwithstanding any provision of law, rule or regulation to the contrary, reimbursement, and the State's liability for such reimbursement, shall be limited to ninety-eight percent of the actual cost incurred by the nonpublic school as approved by the commissioner of education; provided further that on and after September 1, 2008, notwithstanding any inconsistent provision of law, rule or regulation, the amount of state reimbursement and liability for costs and activities funded through this appropriation shall be further reduced by six percent of such reduced amount, and that the amount of this appropriation available for expenditure and disbursement on and after such date shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 47,295,000 (re. \$11,000)

For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 980,000 (re. \$922,000)

For services and expenses of the health education program for the 2008-09 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) education, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 735,000 (re. \$184,000)

For services and expenses of schools under registration review for the 2008-09 school year. Funds appropriated herein shall only be available upon approval of an expenditure plan developed by the commissioner of education and approved by the director of the budget, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,862,000 (re. \$487,000)

For services and expenses of schools under registration review for the 2008-09 school year. Funds appropriated herein shall only be available upon approval of an expenditure plan developed by the commissioner of education and approved by the director of the budget, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,862,000 (re. \$17,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter 1, section 2, of the laws of 2009:

For services and expenses associated with math and science high schools for the 2008-09 school year, provided, however, that the amount of this appropriation available for expenditure and disburse-

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

ment on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 1,470,000 (re. \$461,000)

By chapter 53, section 1, of the laws of 2007:

For the school lunch and breakfast program. Funds for the school lunch and breakfast program shall be expended subject to the limitation of funds available and may be used to reimburse sponsors of non-profit school lunch, breakfast, or other school child feeding programs based upon the number of federally reimbursable breakfasts and lunches served to students under such program agreements entered into by the state education department and such sponsors, in accordance with an act of Congress entitled the "National School Lunch Act," P.L. 79-396, as amended, or the provisions of the "Child Nutrition Act of 1966," P.L. 89-642, as amended, in the case of school breakfast programs to reimburse sponsors in excess of the federal rates of reimbursement. Notwithstanding any provision of law to the contrary, the moneys hereby appropriated, or so much thereof as may be necessary, are to be available for the purposes herein specified for obligations heretofore accrued or hereafter to accrue for the school years beginning July 1, 2005, July 1, 2006 and July 1, 2007 ... 31,700,000 (re. \$130,000)

For nonpublic school aid for the 2007-08 school year program. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue ... 87,500,000 (re. \$4,949,000)

For nonpublic school aid for the 2007-08 school year program. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue ... 87,500,000 (re. \$18,000)

For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget ... 1,000,000 (re. \$1,000,000)

For allowances to private schools for the blind and the deaf, including state aid for blind and deaf pupils in certain institutions to be paid for the purposes provided under article 85 of the education law for the education of deaf children under 3 years of age including transfers to the miscellaneous special revenue fund Rome school for the deaf account (339E6) pursuant to a plan to be developed by the commissioner and approved by the director of the budget. Notwithstanding any other inconsistent provisions of law, such funds appropriated herein shall be for the New York state pupils approved to attend such schools and whose admissions, attendance and termination therein is in accordance with rules and regulations of the commissioner of education.

Of the amounts appropriated herein, up to \$6,651,000 shall be used for debt service on capital construction projects financed through the state dormitory authority and \$111,449,000 shall be available for allowances to schools for the blind and deaf. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits 118,100,000 (re. \$277,000)

For the state's share of preschool handicapped education costs pursuant to section 4410 of the education law. Notwithstanding any inconsistent provision of law to the contrary, the amount appropriated herein represents the maximum amount payable during the 2007-08 state fiscal year and shall support a state share of preschool handicapped education costs for the 2006-07 school year limited to 59.5 percent of total expenditures, and furthermore, notwithstanding any other provision of law, local claims for reimbursement of costs incurred prior to the 2005-06 school year and during the 2005-06 and 2006-07 school years that have been approved for payment by the education department as of March 31, 2007 shall be the first claims paid from this appropriation. Any local claims for which there may be insufficient appropriation authority for payment in the 2007-08 state fiscal year shall be considered as the first claim for payment against all subsequent appropriations designated for such purposes. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits ... 663,100,000 (re. \$48,000)

For July and August programs for school-aged children with handicapping conditions pursuant to section 4408 of the education law. Moneys appropriated herein shall be used as follows: (i) for remaining base year and prior school years obligations, (ii) for the purposes of subdivision 4 of section 3602 of the education law for schools operated under articles 87 and 88 of the education law, and (iii) notwithstanding any inconsistent provision of law, for payments made pursuant to this section for current school year obligations, provided, however, that such payments shall not exceed 70 percent of the state aid due for the sum of the approved tuition and maintenance rates and transportation expense provided for herein; provided, however, that payment of eligible claims shall be payable in the order that such claims have been approved for payment by the commissioner of education, and provided further that no claim shall be set aside for insufficiency of funds to make a complete payment, but shall be eligible for a partial payment in one year and shall retain its priority date status for subsequent appropriations designated for such purposes. Notwithstanding any inconsistent provision of law to the contrary, funds appropriated herein shall only be available for liabilities incurred prior to July 1, 2008, shall be used to pay 2006-07 school year claims in the first instance, and represent the maximum amount payable during the 2007-08 state fiscal year. Provided further that, notwithstanding subdivision 3 of section 4408 of the education law, after all other payments received by March 1, 2008 have been made, any remaining available funds may be used to make any additional approved payments. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 hereafter to accrue and, subject to the approval of the director of
 2 the budget, such funds shall be available to the department net of
 3 disallowances, refunds, reimbursements and credits
 4 243,400,000 (re. \$1,200,000)
 5 For services and expenses of the New York state center for school
 6 safety for the 2007-08 school year. Funds appropriated herein shall
 7 be used to operate a statewide center and shall be subject to an
 8 expenditure plan approved by the director of the budget
 9 475,000 (re. \$107,000)
 10 For services and expenses of a \$30,200,000 2007-08 school year program
 11 for extended day and school violence prevention programs
 12 30,200,000 (re. \$5,938,000)
 13 For services and expenses of schools under registration review for the
 14 2007-08 school year. Funds appropriated herein shall only be avail-
 15 able upon approval of an expenditure plan developed by the commis-
 16 sioner of education and approved by the director of the budget
 17 1,900,000 (re. \$600,000)
 18 For services and expenses of schools under registration review for the
 19 2007-08 school year. Funds appropriated herein shall only be avail-
 20 able upon approval of an expenditure plan developed by the commis-
 21 sioner of education and approved by the director of the budget
 22 1,900,000 (re. \$7,000)
 23 For services and expenses of the rural education advisory council
 24 175,000 (re. \$40,000)
 25 For services and expenses of the Ulster County BOCES associated with
 26 the planning and development of the Hudson School of Math, Science
 27 and Engineering ... 250,000 (re. \$188,000)
 28 For additional grants in aid to certain school districts, public
 29 libraries and not-for-profit institutions. Such funds shall be
 30 apportioned pursuant to subdivision 5 of section 24 of the state
 31 finance law ... 12,995,000 (re. \$741,000)
 32 For services and expenses associated with the math and science high
 33 schools for the 2007-08 school year ... 1,500,000 ... (re. \$254,000)
 34 For services and expenses of the center for autism and related disa-
 35 bilities at the state university of New York at Albany
 36 500,000 (re. \$12,000)
 37 For services and expenses of the missing children prevention educa-
 38 tion program for the 2007-08 school year
 39 1,000,000 (re. \$7,000)

40 By chapter 53, section 1, of the laws of 2006:
 41 For nonpublic school aid for the 2006-07 school year program.
 42 Notwithstanding any inconsistent provision of law, funds shall be
 43 available for payment of aid heretofore accrued and hereafter to
 44 accrue ... 87,500,000 (re. \$7,514,000)
 45 For July and August programs for school-aged children with handicap-
 46 ping conditions pursuant to section 4408 of the education law.
 47 Moneys appropriated herein shall be used as follows: (i) for remain-
 48 ing base year and prior school years obligations, (ii) for the
 49 purposes of subdivision 4 of section 3602 of the education law for
 50 schools operated under articles 87 and 88 of the education law, and
 51 (iii) notwithstanding any inconsistent provision of law, for

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 payments made pursuant to this section for current school year obli-
2 gations, provided, however, that such payments shall not exceed 70
3 percent of the state aid due for the sum of the approved tuition and
4 maintenance rates and transportation expense provided for herein;
5 provided, however, that payment of eligible claims shall be payable
6 in the order that such claims have been approved for payment by the
7 commissioner of education, but in no case shall a single payee draw
8 down more than 45 percent of the appropriation provided for the
9 purposes of this section, and provided further that no claim shall
10 be set aside for insufficiency of funds to make a complete payment,
11 but shall be eligible for a partial payment in one year and shall
12 retain its priority date status for subsequent appropriations desig-
13 nated for such purposes. Notwithstanding any inconsistent provision
14 of law to the contrary, funds appropriated herein shall only be
15 available for liabilities incurred prior to July 1, 2007, shall be
16 used to pay 2005-06 school year claims in the first instance, and
17 represent the maximum amount payable during the 2006-07 state fiscal
18 year. Notwithstanding any provision of law to the contrary, funds
19 appropriated herein shall be available for payment of liabilities
20 heretofore accrued or hereafter to accrue and, subject to the
21 approval of the director of the budget, such funds shall be avail-
22 able to the department net of disallowances, refunds, reimbursements
23 and credits ... 237,900,000 (re. \$910,000)
24 For services and expenses of the New York state center for school
25 safety. Funds appropriated herein shall be used to operate a state-
26 wide center and shall be subject to an expenditure plan approved by
27 the director of the budget ... 475,000 (re. \$143,000)
28 For the development and implementation of a civility, citizenship and
29 character education curriculum ... 475,000 (re. \$70,000)
30 For services and expenses of the health education program for the
31 2006-07 school year. Funds appropriated herein shall be available
32 for health-related programs including, but not limited to, those
33 providing instruction and supportive services in comprehensive
34 health education and/or acquired immune deficiency syndrome (AIDS)
35 education ... 750,000 (re. \$155,000)
36 For academic intervention for nonpublic schools based on a plan to be
37 developed by the commissioner of education and approved by the
38 director of the budget ... 1,000,000 (re. \$698,000)
39 For services and expenses of schools under registration review for the
40 2006-07 school year. Funds appropriated herein shall only be avail-
41 able upon approval of an expenditure plan developed by the commis-
42 sioner of education and approved by the director of the budget
43 1,900,000 (re. \$459,000)
44 For additional grants in aid to certain school districts, public
45 libraries and not-for-profit institutions including seventy percent
46 of a \$26,670,000 2006-07 school year teacher resource and computer
47 training center program, seventy percent of a \$4,000,000 2006-07
48 school year teacher mentor intern program, and \$500,000 for the
49 national board for professional teaching standards program
50 81,456,250 (re. \$17,000,000)
51 For services and expenses associated with three Math and Science High
52 Schools, provided that one such high school shall be located in a

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 City with more than one million inhabitants, one shall be located
2 outside of a city with one million inhabitants, and one shall be the
3 educational entity created by chapter 757 of the laws of 2005. Each
4 school shall be eligible for a grant up to \$500,000 for the costs of
5 providing an enhanced high school curriculum. Such grant may provide
6 for up to twenty-five percent of the operations of the Math and
7 Science High School. School districts shall jointly submit an appli-
8 cation with a New York State college or university in order to be
9 eligible for funding pursuant to this appropriation. Such joint
10 application shall detail the cooperative activities, that the school
11 district and higher educational institution will occur at the Math
12 and Science High School. The enhanced math and science curriculum to
13 be provided by the school located in a city with more than one
14 million inhabitants shall be provided by a school accredited to give
15 its graduates both a New York State Regents diploma and an Associ-
16 ates of Arts degree with more than half of its faculty possessing
17 terminal degrees in their subject area, and all of the science and
18 math classes provided to all of that school's third and fourth year
19 students shall be given for college credit and taught by faculty
20 members who possess an advanced degree in their subject area.
21 Provided however, that the educational entity created by chapter 757
22 of the laws of 2005 shall not be required to submit a joint applica-
23 tion with a New York State college or university
24 1,500,000 (re. \$313,000)

25 By chapter 53, section 1 of the laws of 2005:

26 For nonpublic school aid for the 2005-06 school year program.
27 Notwithstanding any inconsistent provision of law, funds shall be
28 available for payment of aid heretofore accrued and hereafter to
29 accrue ... 87,500,000 (re. \$8,000,000)

30 For July and August programs for school-aged children with handicap-
31 ping conditions pursuant to section 4408 of the education law.
32 Moneys appropriated herein shall be used as follows: (i) for remain-
33 ing base year and prior school years obligations, (ii) for the
34 purposes of subdivision 4 of section 3602 of the education law for
35 schools operated under articles 87 and 88 of the education law, and
36 (iii) notwithstanding any inconsistent provision of law, for
37 payments made pursuant to this section for current school year obli-
38 gations, provided, however, that such payments shall not exceed 70
39 percent of the state aid due for the sum of the approved tuition and
40 maintenance rates and transportation expense provided for herein;
41 provided, however, that payment of eligible claims shall be payable
42 in the order that such claims have been approved for payment by the
43 commissioner of education, but in no case shall a single payee draw
44 down more than 45 percent of the appropriation provided for the
45 purposes of this section, and provided further that no claim shall
46 be set aside for insufficiency of funds to make a complete payment,
47 but shall be eligible for a partial payment in one year and shall
48 retain its priority date status for subsequent appropriations desig-
49 nated for such purposes. Notwithstanding any inconsistent provision
50 of law to the contrary, funds appropriated herein shall only be
51 available for liabilities incurred prior to July 1, 2006, shall be

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 used to pay 2004-05 school year claims in the first instance, and
2 represent the maximum amount payable during the 2005-06 state fiscal
3 year. Notwithstanding any provision of law to the contrary, funds
4 appropriated herein shall be available for payment of liabilities
5 heretofore accrued or hereafter to accrue and, subject to the
6 approval of the director of the budget, such funds shall be avail-
7 able to the department net of disallowances, refunds, reimbursements
8 and credits ... 189,900,000 (re. \$1,025,000)
9 For academic intervention for nonpublic schools based on a plan to be
10 developed by the commissioner of education and approved by the
11 director of the budget ... 1,000,000 (re. \$890,000)
12 For services and expenses of a \$28,690,000 2005-06 school year program
13 for extended day and school violence prevention programs
14 28,690,000 (re. \$15,100,000)
15 For services and expenses of schools under registration review for the
16 2005-06 school year. Funds appropriated herein shall only be avail-
17 able upon approval of an expenditure plan developed by the commis-
18 sioner of education and approved by the director of the budget
19 1,900,000 (re. \$363,000)
20 For additional grants-in-aid to certain school districts, public
21 libraries and not for profit institutions including 50 percent of a
22 \$500,000 school year program for the 2005-06 NYC peer intervention
23 program and 50 percent of a \$500,000 school year program for the
24 national board for professional teaching standards certification ...
25 27,110,400 (re. \$10,000,000)

26 By chapter 53, section 1, of the laws of 2005, as added by chapter 62,
27 section 3, of the laws of 2005:
28 For the development and implementation of a civility, citizenship and
29 character education curriculum ... 475,000 (re. \$475,000)

30 By chapter 53, section 1, of the laws of 2004:
31 For the school lunch and breakfast program. Funds for the school lunch
32 and breakfast program shall be expended subject to the limitation of
33 funds available and may be used to reimburse sponsors of non-profit
34 school lunch, breakfast, or other school child feeding programs
35 based upon the number of federally reimbursable breakfasts and
36 lunches served to students under such program agreements entered
37 into by the state education department and such sponsors, in accord-
38 ance with an act of Congress entitled the "National School Lunch
39 Act," P.L. 79-396, as amended, or the provisions of the "Child
40 Nutrition Act of 1966," P.L. 89-642, as amended, in the case of
41 school breakfast programs to reimburse sponsors in excess of the
42 federal rates of reimbursement. Notwithstanding any provision of law
43 to the contrary, the moneys hereby appropriated, or so much thereof
44 as may be necessary, are to be available for the purposes herein
45 specified for obligations heretofore accrued or hereafter to accrue
46 for the school years beginning July 1, 2002, July 1, 2003 and July
47 1, 2004 ... 31,700,000 (re. \$16,000,000)
48 For allowances to private schools for the blind and the deaf.
49 Notwithstanding any other inconsistent provisions of law, such funds
50 appropriated herein shall be for the New York state pupils approved

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 to attend such schools and whose admissions, attendance and termi-
2 nation therein is in accordance with rules and regulations of the
3 commissioner of education.
4 Of the amounts appropriated herein, up to \$6,651,000 shall be used for
5 debt service on capital construction projects financed through the
6 state dormitory authority and \$98,020,000 shall be available for
7 allowances to schools for the blind and deaf
8 104,671,000 (re. \$3,334,000)
9 For July and August programs for school-aged children with handicap-
10 ping conditions pursuant to section 4408 of the education law.
11 Notwithstanding any inconsistent provision of law to the contrary,
12 funds appropriated herein shall only be available for liabilities
13 incurred prior to July 1, 2005, shall be used to pay 2003-04 school
14 year claims in the first instance, and represent the maximum amount
15 payable during the 2004-05 state fiscal year
16 182,400,000 (re. \$906,000)
17 For services and expenses of the New York state center for school
18 safety. Funds appropriated herein shall be used to operate a state-
19 wide center and shall be subject to an expenditure plan approved by
20 the director of the budget ... 475,000 (re. \$45,400)
21 For academic intervention for nonpublic schools based on a plan to be
22 developed by the commissioner and approved by the director of the
23 budget ... 1,000,000 (re. \$1,000,000)
24 For additional grants-in-aid to certain school districts, public
25 libraries and not-for-profit institutions
26 18,293,400 (re. \$580,000)

27 By chapter 53, section 1, of the laws of 2003:
28 For nonpublic school aid for the 2003-04 school year program.
29 Notwithstanding any inconsistent provision of law, funds shall be
30 available for payment of aid heretofore accrued and hereafter to
31 accrue ... 72,800,000 (re. \$5,000,000)

32 By chapter 53, section 1, of the laws of 2003, as amended by chapter
33 684, section 1, of the laws of 2003:
34 For additional grants in aid to certain school districts, public
35 libraries and not for profit educational institutions, in addition
36 to services and expenses of the teacher resources and computer
37 training centers programs ... 41,498,700 (re. \$6,691,000)

38 By chapter 53, section 1, of the laws of 2002:
39 For services and expenses of the missing children education program
40 for the 2002-03 school year ... 900,000 (re. \$756,000)
41 For the development and implementation of a civility, citizenship and
42 character education curriculum ... 500,000 (re. \$108,800)
43 For grants-in-aid to certain school districts, public libraries and
44 not-for-profit educational institutions
45 9,587,300 (re. \$2,188,000)

46 By chapter 382, part C, section 1, of the laws of 2001:
47 For fiscal stabilization grants in aid of up to \$25,000,000 for the
48 2001-02 school year to certain school districts, public libraries

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 and not-for-profit educational institutions. Notwithstanding any
 2 provision of law to the contrary, funds appropriated herein shall be
 3 available for payment of aid hereafter to accrue
 4 25,000,000 (re. \$500,000)

5 By chapter 53, section 1, of the laws of 2000:
 6 For grants-in-aid to certain school districts, public libraries and
 7 not-for-profit educational institutions
 8 16,483,000 (re. \$300,000)
 9 For grants-in-aid to certain school districts, public libraries and
 10 not-for-profit educational institutions
 11 15,000,000 (re. \$100,000)
 12 For services and expenses of the:
 13 Center for the Disabled ... 100,000 (re. \$10,000)
 14 Community School District #11 ... 100,000 (re. \$100,000)
 15 Community School District #31 ... 200,000 (re. \$14,000)
 16 IS 192 (CSD 08) ... 30,000 (re. \$30,000)
 17 PS 14 (CSD 08) ... 30,000 (re. \$22,500)
 18 PS 71 (CSD 08) ... 30,000 (re. \$30,000)
 19 PS 72 (CSD 08) ... 30,000 (re. \$30,000)
 20 PS 81 (CSD 10) ... 10,000 (re. \$4,300)
 21 Queens Village Public Library ... 50,000 (re. \$800)
 22 Rural Education Advisory Committee ... 100,000 (re. \$4,400)

23 By chapter 53, section 1, of the laws of 1999:
 24 For grants-in-aid to certain school districts, public libraries and
 25 not-for-profit educational institutions
 26 15,000,000 (re. \$100,000)
 27 For services and expenses of:
 28 Community School District 11 ... 100,000 (re. \$6,000)
 29 Community School District 31 ... 200,000 (re. \$80,000)
 30 IS 192 (CSD 08) ... 30,000 (re. \$30,000)
 31 The New Rochelle School District ... 30,000 (re. \$700)
 32 PS 14 (CSD 08) ... 30,000 (re. \$30,000)
 33 PS 71 (CSD 08) ... 30,000 (re. \$1,500)
 34 PS 72 (CSD 08) ... 30,000 (re. \$500)

35 By chapter 53, section 1, of the laws of 1998:
 36 For grants in aid to certain school districts, public libraries and
 37 not-for-profit educational institutions
 38 14,665,000 (re. \$2,710,000)

39 By chapter 53, section 1, of the laws of 1997:
 40 For services and expenses of schools under registration review
 41 2,000,000 (re. \$1,205,000)

42 Special Revenue Funds - Federal [/ Aid to Localities]
 43 Federal Department of Education Fund [- 267]
 44 FEDERAL DEPARTMENT OF EDUCATION ACCOUNT

45 By chapter 53, section 1, of the laws of 2010:

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For grants to schools for purposes under part A of title I of the
2 elementary and secondary education act as funded by the American
3 recovery and reinvestment act of 2009. Funds appropriated herein
4 shall be subject to all applicable reporting and accountability
5 requirements contained in such act
6 454,000,000 (re. \$454,000,000)
7 For school improvement grants provided to title I of the elementary
8 and secondary education act as funded by the American recovery and
9 reinvestment act of 2009. Funds appropriated herein shall be subject
10 to all applicable reporting and accountability requirements
11 contained in such act ... 135,000,000 (re. \$135,000,000)
12 For additional services provided under title VII subtitle B of the
13 McKinney-Vento homeless assistance act as funded by the American
14 recovery and reinvestments act of 2009. Funds appropriated herein
15 shall be subject to all applicable reporting and accountability
16 requirements contained in such act ... 1,700,000 .. (re. \$1,700,000)
17 For additional education technology grants to carry out part D of
18 title II of the elementary and secondary education act of 1965 as
19 funded by the American recovery and reinvestment act of 2009. Funds
20 appropriated herein shall be subject to all applicable reporting and
21 accountability requirements contained in such act
22 28,000,000 (re. \$28,000,000)

23 The appropriation made by chapter 53, section 1, of the laws of 2010, is
24 hereby amended and reappropriated to read:
25 For grants to schools for specific programs. NOTWITHSTANDING ANY OTHER
26 PROVISION OF LAW TO THE CONTRARY, FUNDS APPROPRIATED HEREIN MAY BE
27 SUBALLOCATED, SUBJECT TO THE APPROVAL OF THE DIRECTOR OF THE BUDGET,
28 TO ANY STATE AGENCY OR DEPARTMENT TO ACCOMPLISH THE PURPOSE OF THIS
29 APPROPRIATION ... 3,747,000 (re. \$3,747,000)
30 For grants to schools for specific programs including, but not limited
31 to, grants for purposes under title I of the elementary and second-
32 ary education act. NOTWITHSTANDING ANY OTHER PROVISION OF LAW TO THE
33 CONTRARY, FUNDS APPROPRIATED HEREIN MAY BE SUBALLOCATED, SUBJECT TO
34 THE APPROVAL OF THE DIRECTOR OF THE BUDGET, TO ANY STATE AGENCY OR
35 DEPARTMENT TO ACCOMPLISH THE PURPOSE OF THIS APPROPRIATION ...
36 1,867,017,000 (re. \$1,867,017,000)
37 For grants to schools and other eligible entities for state grants for
38 improving teacher quality pursuant to title II of the elementary and
39 secondary education act and for state grants for teacher incentive
40 pursuant to title V of the elementary and secondary education act.
41 NOTWITHSTANDING ANY OTHER PROVISION OF LAW TO THE CONTRARY, FUNDS
42 APPROPRIATED HEREIN MAY BE SUBALLOCATED, SUBJECT TO THE APPROVAL OF
43 THE DIRECTOR OF THE BUDGET, TO ANY STATE AGENCY OR DEPARTMENT TO
44 ACCOMPLISH THE PURPOSE OF THIS APPROPRIATION
45 272,401,000 (re. \$272,401,000)
46 For grants to schools and other eligible entities for a safe and drug
47 free school program pursuant to title IV of the elementary and
48 secondary education act. NOTWITHSTANDING ANY OTHER PROVISION OF LAW
49 TO THE CONTRARY, FUNDS APPROPRIATED HEREIN MAY BE SUBALLOCATED,
50 SUBJECT TO THE APPROVAL OF THE DIRECTOR OF THE BUDGET, TO ANY STATE

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 AGENCY OR DEPARTMENT TO ACCOMPLISH THE PURPOSE OF THIS APPROPRIATION
2 ... 28,815,000 (re. \$28,815,000)
3 For grants to schools and other eligible entities for vocational and
4 adult education programs or any successor programs. NOTWITHSTANDING
5 ANY OTHER PROVISION OF LAW TO THE CONTRARY, FUNDS APPROPRIATED HERE-
6 IN MAY BE SUBALLOCATED, SUBJECT TO THE APPROVAL OF THE DIRECTOR OF
7 THE BUDGET, TO ANY STATE AGENCY OR DEPARTMENT TO ACCOMPLISH THE
8 PURPOSE OF THIS APPROPRIATION ... 117,282,000 ... (re. \$117,282,000)
9 For grants to schools and other eligible entities for educational
10 technology state grants program pursuant to title II of the elemen-
11 tary and secondary education act. NOTWITHSTANDING ANY OTHER
12 PROVISION OF LAW TO THE CONTRARY, FUNDS APPROPRIATED HEREIN MAY BE
13 SUBALLOCATED, SUBJECT TO THE APPROVAL OF THE DIRECTOR OF THE BUDGET,
14 TO ANY STATE AGENCY OR DEPARTMENT TO ACCOMPLISH THE PURPOSE OF THIS
15 APPROPRIATION ... 65,000,000 (re. \$65,000,000)
16 For the purposes of the teacher incentive fund program as funded by
17 the American recovery and reinvestment act of 2009. Funds appropri-
18 ated herein shall be subject to all applicable reporting and
19 accountability requirements contained in such act. NOTWITHSTANDING
20 ANY OTHER PROVISION OF THE LAW TO THE CONTRARY AND SUBJECT TO THE
21 APPROVAL OF THE DIRECTOR OF THE BUDGET, A PORTION OF THE FUNDS
22 APPROPRIATED HEREIN MAY BE TRANSFERRED TO THE CREDIT OF THE STATE
23 PURPOSES ACCOUNT OF THE STATE EDUCATION DEPARTMENT TO CARRY OUT THE
24 PURPOSES OF THIS PROGRAM ... 20,000,000 (re. \$20,000,000)

25 By chapter 53, section 1, of the laws of 2010, as added by chapter 559,
26 section 1, of the laws of 2010:
27 For support of elementary, and secondary education from the education
28 jobs fund as funded by the federal education jobs fund program as
29 authorized by public law number 111-226. Notwithstanding any other
30 provision of law to the contrary, funds shall be available to each
31 school district eligible for an apportionment pursuant to subdivi-
32 sion 4 of section 3602 of the education law in an amount equal to
33 the product of the net gap elimination adjustment computed pursuant
34 to this chapter, multiplied by forty-three and twenty-five thousand
35 nine hundred eighty-nine one-millionths percent (0.43025989). Such
36 apportionment shall be available to each school district for the
37 2010-11 school year and thereafter, provided that prior to April 1,
38 2011, each school district shall be eligible for an amount up to the
39 product of seventy percent (0.70) multiplied by the apportionment.
40 Funds appropriated herein shall be subject to all applicable report-
41 ing and accountability requirements imposed by such act
42 607,592,000 (re. \$607,592,000)

43 By chapter 53, section 1, of the laws of 2009:
44 For grants to schools for specific programs
45 3,747,000 (re. \$1,000,000)
46 For grants to schools for specific programs including, but not limited
47 to, grants for purposes under title I of the elementary and second-
48 ary education act ... 1,807,000,000 (re. \$900,000,000)
49 For grants to schools for purposes under part A of title 1 of the
50 elementary and secondary education act as funded by the American

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 recovery and reinvestment act of 2009. Funds appropriated herein
 2 shall be subject to all applicable reporting and accountability
 3 requirements contained in such act
 4 454,000,000 (re. \$120,000,000)
 5 For school improvement grants provided to title I of the elementary
 6 and secondary education act as funded by the American recovery and
 7 reinvestment act of 2009. Funds appropriated herein shall be subject
 8 to all applicable reporting and accountability requirements
 9 contained in such act ... 127,000,000 (re. \$127,000,000)
 10 For additional services provided under title VII subtitle B of the
 11 McKinney-Vento Homeless Assistance Act funded by the American recovery
 12 and reinvestments act of 2009. Funds appropriated herein shall
 13 be subject to all applicable reporting and accountability require-
 14 ments contained in such act ... 4,500,000 (re. \$3,000,000)
 15 For grants to schools and other eligible entities for state grants for
 16 improving teacher quality pursuant to title II of the elementary and
 17 secondary education act ... 232,401,000 (re. \$100,000,000)
 18 For grants to schools and other eligible entities for a safe and drug
 19 free school program pursuant to title IV of the elementary and
 20 secondary education act ... 28,815,000 (re. \$14,000,000)
 21 For grants to schools and other eligible entities for the innovative
 22 education strategies state grants program pursuant to title V of the
 23 elementary and secondary education act
 24 13,017,000 (re. \$6,000,000)
 25 For grants to schools and other eligible entities for vocational and
 26 adult education programs or any successor programs
 27 117,282,000 (re. \$55,000,000)
 28 For grants to schools and other eligible entities for educational
 29 technology state grants program pursuant to title III of the elemen-
 30 tary and secondary education act
 31 65,000,000 (re. \$32,000,000)
 32 For additional education technology grants to carry out part D of
 33 title II of the elementary and secondary education act of 1965 fund-
 34 ed by the American recovery and Reinvestment act of 2009. Funds
 35 appropriated herein shall be subject to all applicable reporting and
 36 accountability requirements contained in such act
 37 28,000,000 (re. \$25,000,000)
 38 By chapter 53, section 1, of the laws of 2008:
 39 For grants to schools for specific programs
 40 3,747,000 (re. \$100,000)
 41 For grants to schools for specific programs including, but not limited
 42 to, grants for purposes under title I of the elementary and second-
 43 ary education act ... 1,807,000,000 (re. \$50,000,000)
 44 For grants to schools and other eligible entities for state grants for
 45 improving teacher quality pursuant to title II of the elementary and
 46 secondary education act ... 232,401,000 (re. \$8,000,000)
 47 For grants to schools and other eligible entities for a safe and drug
 48 free school program pursuant to title IV of the elementary and
 49 secondary education act ... 28,815,000 (re. \$1,000,000)
 50 For grants to schools and other eligible entities for the innovative
 51 education strategies state grants program pursuant to title V of the

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 elementary and secondary education act
 2 13,017,000 (re. \$500,000)
 3 For grants to schools and other eligible entities for vocational and
 4 adult education programs or any successor programs
 5 117,282,000 (re. \$12,000,000)
 6 For grants to schools and other eligible entities for educational
 7 technology state grants program pursuant to title III of the elemen-
 8 tary and secondary education act
 9 65,000,000 (re. \$5,000,000)

10 By chapter 53, section 1, of the laws of 2007:
 11 For grants to schools for specific programs including, but not limited
 12 to, grants for purposes under title I of the elementary and second-
 13 ary education act.
 14 For the grant period July 1, 2007 to June 30, 2008
 15 1,758,398,000 (re. \$1,000,000)
 16 For grants to schools and other eligible entities for state grants for
 17 improving teacher quality pursuant to title II of the elementary and
 18 secondary education act.
 19 For the grant period July 1, 2007 to June 30, 2008
 20 232,401,000 (re. \$500,000)
 21 For grants to schools and other eligible entities for a safe and drug
 22 free school program pursuant to title IV of the elementary and
 23 secondary education act.
 24 For the grant period July 1, 2007 to June 30, 2008
 25 28,815,000 (re. \$200,000)
 26 For grants to schools and other eligible entities for the innovative
 27 education strategies state grants program pursuant to title V of the
 28 elementary and secondary education act.
 29 For the grant period July 1, 2007 to June 30, 2008
 30 13,017,000 (re. \$100,000)
 31 For grants to schools and other eligible entities for vocational and
 32 adult education programs or any successor programs.
 33 For the grant period July 1, 2007 to June 30, 2008
 34 117,282,000 (re. \$400,000)
 35 For grants to schools and other eligible entities for educational
 36 technology state grants program pursuant to title III of the elemen-
 37 tary and secondary education act.
 38 For the grant period July 1, 2007 to June 30, 2008
 39 65,000,000 (re. \$300,000)

40 Special Revenue Funds - Federal [/ Aid to Localities]
 41 Federal Health and Human Services Fund [- 265]
 42 FEDERAL HEALTH AND HUMAN SERVICES ACCOUNT

43 The appropriation made by chapter 53, section 1, of the laws of 2010, is
 44 hereby amended and reappropriated to read:
 45 For grants to schools for specific programs. NOTWITHSTANDING ANY OTHER
 46 PROVISION OF LAW TO THE CONTRARY, FUNDS APPROPRIATED HEREIN MAY BE
 47 SUBALLOCATED, SUBJECT TO THE APPROVAL OF THE DIRECTOR OF THE BUDGET,
 48 TO ANY STATE AGENCY OR DEPARTMENT TO ACCOMPLISH THE PURPOSE OF THIS
 49 APPROPRIATION ... 5,000,000 (re. \$5,000,000)

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 By chapter 53, section 1, of the laws of 2009:
 2 For grants to schools for specific programs
 3 5,000,000 (re. \$600,000)

4 By chapter 53, section 1, of the laws of 2008:
 5 For grants to schools for specific programs
 6 5,000,000 (re. \$200,000)

7 Special Revenue Funds - Federal [/ Aid to Localities]
 8 Federal Operating Grants Fund [- 290]
 9 FEDERAL OPERATING GRANTS ACCOUNT

10 By chapter 53, section 1, of the laws of 2010:
 11 For grants to schools for specific programs
 12 5,000,000 (re. \$5,000,000)

13 By chapter 53, section 1, of the laws of 2009:
 14 For grants to schools for specific programs
 15 5,000,000 (re. \$1,000,000)

16 Special Revenue Funds - Federal [/ Aid to Localities]
 17 Federal USDA-Food and Nutrition Services Fund [- 261]
 18 FEDERAL USDA-FOOD AND NUTRITION SERVICES ACCOUNT

19 By chapter 53, section 1, of the laws of 2010:
 20 For grants to schools and other eligible entities for programs funded
 21 through the national school lunch act
 22 798,045,000 (re. \$798,045,000)

23 By chapter 53, section 1, of the laws of 2009:
 24 For grants to schools and other eligible entities for programs funded
 25 through the national school lunch act
 26 774,801,000 (re. \$100,000,000)
 27 For grants to schools and other eligible entities for purposes of the
 28 National School Lunch Program equipment assistance funded by the
 29 American recovery and reinvestment act of 2009. Funds appropriated
 30 herein shall be subject to all applicable reporting and accountabil-
 31 ity requirements contained in such act
 32 6,000,000 (re. \$200,000)

33 By chapter 53, section 1, of the laws of 2008:
 34 For grants to schools and other eligible entities for programs funded
 35 through the national school lunch act
 36 748,600,000 (re. \$1,200,000)

37 Special Revenue Funds - Federal [/ Aid to Localities]
 38 State Fiscal Stabilization Fund [- 267]
 39 STATE FISCAL STABILIZATION ACCOUNT

40 By chapter 53, section 1, of the laws of 2010:
 41 For support of elementary, secondary, and post-secondary education
 42 from the state fiscal stabilization fund-education fund as funded by

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

the American recovery and reinvestment act of 2009. Notwithstanding any other provision of law to the contrary, of the amounts appropriated herein, up to a total of \$89,050,000 may be suballocated or transferred, subject to the approval of the director of the budget, to the state university of New York and the city university of New York for operating expenses of community colleges of which \$63,825,000 shall be available for suballocation or transfer to the state university of New York community college operating assistance program and \$25,225,000 shall be available for suballocation or transfer to the city university of New York community colleges program, and further provided that, notwithstanding any other provision of law to the contrary, funds shall be available for a gap elimination adjustment restoration calculated as the positive difference of the gap elimination adjustment less the net gap elimination adjustment, both as computed pursuant to this act. Such apportionment shall be available to each school district for the 2010-11 school year in an amount equal to the product of seventy percent (0.70) multiplied by the gap elimination adjustment restoration on or after the effective date of this act and up to an additional thirty percent (.30) of such apportionment on or after April 1, 2011. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act

843,000,000 (re. \$715,000,000)

For support of elementary, secondary, and post-secondary education from the state fiscal stabilization fund-education fund as funded by the American recovery and reinvestment act of 2009. Notwithstanding any other provision of law to the contrary, of the amounts appropriated herein, up to a total of \$89,050,000 may be suballocated or transferred, subject to the approval of the director of the budget, to the state university of New York and the city university of New York for operating expenses of community colleges of which \$63,825,000 shall be available for suballocation or transfer to the state university of New York community college operating assistance program and \$25,225,000 shall be available for suballocation or transfer to the city university of New York community colleges program, and further provided that, notwithstanding any other provision of law to the contrary, funds shall be available for a gap elimination adjustment restoration calculated as the positive difference of the gap elimination adjustment less the net gap elimination adjustment, both as computed pursuant to this act. Such apportionment shall be available to each school district for the 2010-11 school year in an amount equal to the product of seventy percent (0.70) multiplied by the gap elimination adjustment restoration on or after the effective date of this act and up to an additional thirty percent (.30) of such apportionment on or after April 1, 2011. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act

... 843,000,000 (re. \$28,500,000)

For the purposes of the state fiscal stabilization fund-other governmental services fund as funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 all applicable reporting and accountability requirements contained
2 in such act.
3 Funds appropriated herein shall be available for payments of the
4 \$2,000,000 teacher mentor intern program for the 2010-11 school year
5 ... 2,000,000 (re. \$2,000,000)
6 For the purposes of the state fiscal stabilization fund-other govern-
7 mental services fund as funded by the American recovery and rein-
8 vestment act of 2009. Funds appropriated herein shall be subject to
9 all applicable reporting and accountability requirements contained
10 in such act.
11 Funds appropriated herein shall be available for educational services
12 and expenses of the Syracuse city school district for the say yes to
13 education program ... 350,000 (re. \$350,000)

14 The appropriation made by chapter 53, section 1, of the laws of 2010, is
15 hereby amended and reappropriated to read:
16 For the purposes of the RACE TO THE TOP state fiscal stabilization
17 fund-state incentive [grants] GRANT as funded by the American recov-
18 ery and reinvestment act of 2009. Notwithstanding any other
19 provision of law to contrary, funds appropriated herein may be
20 suballocated, subject to the approval of the director of the budget,
21 to any state agency or department for the purposes of the state
22 fiscal stabilization fund-state incentive grants as funded by the
23 American recovery and reinvestment act of 2009, provided further
24 that, subject to the approval of the director of the budget, a
25 portion of the funds appropriated herein, may be transferred to the
26 credit of the state purposes account of the state education depart-
27 ment to carry out the purposes of this section. Funds appropriated
28 herein shall be subject to all applicable reporting and accountabil-
29 ity requirements contained in such act
30 750,000,000 (re. \$750,000,000)

31 By chapter 53, section 1, of the laws of 2010, as amended by chapter
32 559, section 1, of the laws of 2010:
33 For the purposes of the state fiscal stabilization fund-other govern-
34 mental services fund as funded by the American recovery and rein-
35 vestment act of 2009. Funds appropriated herein shall be subject to
36 all applicable reporting and accountability requirements contained
37 in such act.
38 Funds appropriated herein shall be available for services and expenses
39 associated with the math and science high school program for the
40 2010-11 school year in the amount of \$1,382,000, provided that such
41 funds shall be allocated equally among those entities that received
42 program funding for the 2007-08 school year and participate in the
43 program in 2010-11 ... 1,382,000 (re. \$1,382,000)

44 By chapter 53, section 1, of the laws of 2009:
45 For the purposes of the state fiscal stabilization fund-other govern-
46 mental services fund as funded by the American recovery and rein-
47 vestment act of 2009. Funds appropriated herein shall be subject to
48 all applicable reporting and accountability requirements contained
49 in such act.

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Funds appropriated herein shall be available for payments of the
2 \$2,000,000 teacher mentor intern program for the 2009-10 school year
3 ... 2,000,000 (re. \$650,000)
4 Funds appropriated herein shall be available for payments of the
5 \$2,000,000 teacher mentor intern program for the 2009-10 school year
6 2,000,000 (re. \$83,000)
7 For the purposes of the state fiscal stabilization fund-other govern-
8 mental services fund as funded by the American recovery and rein-
9 vestment act of 2009. Funds appropriated herein shall be subject to
10 all applicable reporting and accountability requirements contained
11 in such act.
12 Funds appropriated herein shall be available for educational services
13 and expenses of the Syracuse City School District for the Say Yes to
14 Education Program ... 350,000 (re. \$101,000)

15 By chapter 53, section 1, of the laws of 2009, as amended by chapter
16 502, section 2, of the laws of 2009:
17 For support of elementary, secondary, and post-secondary education
18 from the state fiscal stabilization fund-education fund as funded by
19 the American recovery and reinvestment act of 2009. Notwithstanding
20 any other provision of law to the contrary, of the amounts appropri-
21 ated herein, up to a total of \$38,400,000 may be suballocated or
22 transferred, subject to the approval of the director of the budget,
23 to the state university of New York and the city university of New
24 York for operating expenses of community colleges of which
25 \$27,648,000 shall be available for suballocation or transfer to the
26 state university of New York community college operating assistance
27 program and \$10,752,000 shall be available for suballocation or
28 transfer to the city university of New York community colleges
29 program. Funds appropriate herein shall be subject to all applicable
30 reporting and accountability requirements contained in such act ...
31 1,626,000,000 (re. \$147,000)
32 For the purposes of the state fiscal stabilization fund-other govern-
33 mental services fund as funded by the American recovery and rein-
34 vestment act of 2009. Funds appropriated herein shall be subject to
35 all applicable reporting and accountability requirements contained
36 in such act.
37 Funds appropriated herein shall be available for services and expenses
38 of a \$40,000,000 teacher resources and computer training centers
39 program for the 2009-10 school year provided that, notwithstanding
40 any inconsistent provision of law, subject to the approval of the
41 director of the budget. Funds appropriated herein shall be subject
42 to all applicable reporting and accountability requirements
43 contained in such act; provided, however that the amount of this
44 appropriation available for expenditure and disbursement on and
45 after November 1, 2009 shall be reduced by 12.5 percent of the
46 amount that was undisbursed as of November 1, 2009
47 40,000,000 (re. \$12,000,000)
48 For the purposes of the state fiscal stabilization fund-other govern-
49 mental services fund as funded by the American recovery and rein-
50 vestment act of 2009. Funds appropriated herein shall be subject to

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 all applicable reporting and accountability requirements contained
2 in such act.
3 Funds appropriated herein shall be available for services and expenses
4 of a \$40,000,000 teacher resources and computer training centers
5 program for the 2009-10 school year provided that, notwithstanding
6 any inconsistent provision of law, subject to the approval of the
7 director of the budget. Funds appropriated herein shall be subject
8 to all applicable reporting and accountability requirements
9 contained in such act; provided, however that the amount of this
10 appropriation available for expenditure and disbursement on and
11 after November 1, 2009 shall be reduced by 12.5 percent of the
12 amount that was undisbursed as of November 1, 2009
13 40,000,000 (re. \$560,000)

14 By chapter 53, section 1, of the laws of 2009, as amended by chapter
15 559, section 1, of the laws of 2010:
16 For the purposes of the state fiscal stabilization fund-other govern-
17 mental services fund as funded by the American recovery and rein-
18 vestment act of 2009. Funds appropriated herein shall be subject to
19 all applicable reporting and accountability requirements contained
20 in such act.
21 Funds appropriated herein shall be available for services and expenses
22 associated with the math and science high school program for the
23 2009-10 school year in the amount of \$1,382,000, provided that such
24 funds shall be allocated equally among those entities that received
25 program funding for the 2007-08 school year
26 1,382,000 (re. \$1,382,000)

27 Special Revenue Funds - Federal [/ Aid to Localities]
28 Federal Operating Grants Fund [- 290]

29 By chapter 53, section 1, of the laws of 2010:
30 For grants to schools for specific programs
31 5,000,000 (re. \$5,000,000)

32 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

33 General Fund [/ Aid to Localities]
34 Local Assistance Account [- 001]

35 By chapter 53, section 1, of the laws of 2010:
36 The moneys herein appropriated shall be available for higher and
37 continuing education programs provided by independent colleges,
38 universities and other organizations approved by the state education
39 department.
40 For liberty partnerships program awards as prescribed by section 612
41 of the education law as added by chapter 425 of the laws of 1988.
42 Notwithstanding any other section of law to the contrary, funding
43 for such programs in the 2010-11 fiscal year shall be limited to the
44 amount appropriated herein ... 10,842,000 (re. \$10,185,000)
45 For liberty partnerships program awards as prescribed by section 612
46 of the education law as added by chapter 425 of the laws of 1988.

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Notwithstanding any other section of law to the contrary, funding
2 for such programs in the 2010-11 fiscal year shall be limited to the
3 amount appropriated herein ... 10,842,000 (re. \$657,000)
4 Unrestricted aid to independent colleges and universities, notwith-
5 standing any other section of law to the contrary, aid otherwise due
6 and payable in the 2010-11 fiscal year shall be limited to the
7 amount appropriated herein ... 39,032,000 (re. \$13,627,000)
8 For higher education opportunity program awards. Funds appropriated
9 herein shall be used by independent colleges to expand opportunities
10 for the educationally and economically disadvantaged at independent
11 institutions of higher learning ... 20,783,000 ... (re. \$14,317,000)
12 For higher education opportunity program awards. Funds appropriated
13 herein shall be used by independent colleges to expand opportunities
14 for the educationally and economically disadvantaged at independent
15 institutions of higher learning ... 20,783,000 (re. \$3,000,000)
16 For science and technology entry program (STEP) awards
17 9,774,000 (re. \$8,911,000)
18 For science and technology entry program (STEP) awards
19 9,774,000 (re. \$833,000)
20 For collegiate science and technology entry program (CSTEP) awards ...
21 7,406,000 (re. \$6,922,000)
22 For collegiate science and technology entry program (CSTEP) awards ...
23 7,406,000 (re. \$484,000)
24 For teacher opportunity corps program awards
25 671,000 (re. \$498,000)
26 For teacher opportunity corps program awards
27 671,000 (re. \$7,000)
28 For state financial assistance to expand High Needs Nursing Programs
29 at private colleges and universities in accordance with section
30 6401-a of the education law ... 941,000 (re. \$932,000)
31 For state financial assistance to expand High Needs Nursing Programs
32 at private colleges and universities in accordance with section
33 6401-a of the education law ... 941,000 (re. \$9,000)

34 The appropriation made by chapter 53, section 1, of the laws of 2010, to
35 the elementary, middle, secondary and continuing education program
36 is hereby transferred and reappropriated to the office of higher
37 education and the professions program:
38 For services and expenses of the national board for professional
39 teaching standards certification grant program for the 2010-11
40 school year ... 490,000 (re. \$490,000)

41 By chapter 53, section 1, of the laws of 2009:
42 For additional collegiate science and technology entry program (CSTEP)
43 awards ... 3,600,000 (re. \$214,000)
44 For additional collegiate science and technology entry program (CSTEP)
45 awards ... 3,600,000 (re. \$36,000)
46 For teacher opportunity corps program awards
47 671,000 (re. \$164,000)
48 For teacher opportunity corps program awards
49 671,000 (re. \$3,000)

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 The appropriation made by chapter 53, section 1, of the laws of 2009, to
2 the elementary, middle, secondary and continuing education program
3 is hereby transferred and reappropriated to the office of higher
4 education and the professions program:
5 For services and expenses of the national board for professional
6 teaching standards certification grant program for the 2009-10
7 school year ... 490,000 (re. \$490,000)

8 By chapter 53, section 1, of the laws of 2009, as amended by chapter
9 502, section 2, of the laws of 2009:
10 The moneys herein appropriated shall be available for higher and
11 continuing education programs provided by independent colleges,
12 universities and other organizations approved by the state education
13 department.
14 For liberty partnerships program awards as prescribed by section 612
15 of the education law as added by chapter 425 of the laws of 1988.
16 Notwithstanding any other section of law to the contrary, funding
17 for such programs in the 2009-10 fiscal year shall be limited to the
18 amount appropriated herein ... 10,842,000 (re. \$4,145,000)
19 For liberty partnerships program awards as prescribed by section 612
20 of the education law as added by chapter 425 of the laws of 1988.
21 Notwithstanding any other section of law to the contrary, funding
22 for such programs in the 2009-10 fiscal year shall be limited to the
23 amount appropriated herein ... 10,842,000 (re. \$6,697,000)
24 For higher education opportunity program awards. Funds appropriated
25 herein shall be used by independent colleges to expand opportunities
26 for the educationally and economically disadvantaged at independent
27 institutions of higher learning; provided, however, that the amount
28 of this appropriation available for expenditure and disbursement on
29 and after November 1, 2009 shall be reduced by 12.5 percent of the
30 amount that was undisbursed as of November 1, 2009
31 23,752,000 (re. \$11,967,000)
32 For science and technology entry program (STEP) awards
33 9,774,000 (re. \$554,000)
34 For collegiate science and technology entry program (CSTEP) awards
35 3,806,000 (re. \$174,000)

36 By chapter 53, section 1, of the laws of 2008:
37 For additional services and expenses of the higher education opportu-
38 nity program. Funds appropriated herein shall be used by independent
39 colleges to expand opportunities for the educationally and econom-
40 ically disadvantaged at independent institutions of higher learning
41 ... 484,000 (re. \$118,000)

42 The appropriation made by chapter 53, section 1, of the laws of 2008, to
43 the elementary, middle, secondary and continuing education program
44 is hereby transferred and reappropriated to the office of higher
45 education and the professions program:
46 For services and expenses of the national board for professional
47 teaching standards certification grant program for the 2008-09
48 school year ... 490,000 (re. \$256,000)

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For services and expenses of the national board for professional
2 teaching standards certification grant program for the 2008-09
3 school year ... 490,000 (re. \$233,000)

4 By chapter 53, section 1, of the laws of 2008, as amended by chapter
5 496, section 3, of the laws of 2008:

6 For liberty partnerships program awards as prescribed by section 612
7 of the education law as added by chapter 425 of the laws of 1988.
8 Notwithstanding any other section of law to the contrary, funding
9 for such programs in the 2008-09 fiscal year shall be limited to the
10 amount appropriated herein, provided, however, that the amount of
11 this appropriation available for expenditure and disbursement on and
12 after September 1, 2008 shall be reduced by six percent of the
13 amount that was undisbursed as of August 15, 2008
14 11,778,000 (re. \$356,000)

15 For higher education opportunity program awards. Funds appropriated
16 herein shall be used by independent colleges to expand opportunities
17 for the educationally and economically disadvantaged at independent
18 institutions of higher learning, provided, however, that the amount
19 of this appropriation available for expenditure and disbursement on
20 and after September 1, 2008 shall be reduced by six percent of the
21 amount that was undisbursed as of August 15, 2008
22 23,716,000 (re. \$2,651,000)

23 For higher education opportunity program awards. Funds appropriated
24 herein shall be used by independent colleges to expand opportunities
25 for the educationally and economically disadvantaged at independent
26 institutions of higher learning, provided, however, that the amount
27 of this appropriation available for expenditure and disbursement on
28 and after September 1, 2008 shall be reduced by six percent of the
29 amount that was undisbursed as of August 15, 2008
30 23,716,000 (re. \$75,000)

31 For additional services and expenses of the higher education opportu-
32 nity program for the 2008-09 academic year, provided, however, that
33 the amount of this appropriation available for expenditure and
34 disbursement on and after September 1, 2008 shall be reduced by six
35 percent of the amount that was undisbursed as of August 15, 2008 ...
36 1,037,000 (re. \$322,000)

37 For science and technology entry program (STEP) and the collegiate
38 science and technology entry program (CSTEP) awards, provided,
39 however, that the amount of this appropriation available for expend-
40 iture and disbursement on and after September 1, 2008 shall be
41 reduced by six percent of the amount that was undisbursed as of
42 August 15, 2008 ... 18,620,000 (re. \$3,629,000)

43 For services and expenses of the higher education opportunity program.
44 Funds appropriated herein shall be used by independent colleges to
45 expand opportunities for the educationally and economically disad-
46 vantaged at independent institutions of higher learning
47 24,200,000 (re. \$2,929,000)

48 For services and expenses of the Science and Technology Entry Program
49 (STEP) and the Collegiate Science and Technology Entry Program
50 (CSTEP) ... 19,000,000 (re. \$8,000)

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 By chapter 53, section 1, of the laws of 2007:
2 For services and expenses of the higher education opportunity program.
3 Funds appropriated herein shall be used by independent colleges to
4 expand opportunities for the educationally and economically disad-
5 vantaged at independent institutions of higher learning
6 24,200,000 (re. \$2,929,000)

7 The appropriation made by chapter 53, section 1, of the laws of 2007, to
8 the elementary, middle, secondary and continuing education program
9 is hereby transferred and reappropriated to the office of higher
10 education and the professions program:
11 For services and expenses of the national board for professional
12 teaching standards certification grant program for the 2007-08
13 school year ... 500,000 (re. \$116,000)
14 For services and expenses of the national board for professional
15 teaching standards certification grant program for the 2007-08
16 school year ... 500,000 (re. \$142,000)
17 For services and expenses of the national board for professional
18 teaching standards certification grant program
19 500,000 (re. \$60,100)

20 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,
21 section 1, of the laws of 2010:
22 The moneys herein appropriated shall be available for higher and
23 continuing education programs provided by independent colleges,
24 universities and other organizations approved by the state education
25 department. Notwithstanding any provision of law to the contrary, no
26 funds are herein appropriated and no disbursements are to be made
27 for basic or bonus medical/dental capitation aid or college work
28 study programs in accordance with the following:
29 For services and expenses of the higher education opportunity program.
30 Funds appropriated herein shall be used by independent colleges to
31 expand opportunities for the educationally and economically disad-
32 vantaged at independent institutions of higher learning ...
33 22,000,000 (re. \$770,000)

34 By chapter 53, section 1, of the laws of 2005:
35 The moneys herein appropriated shall be available for higher and
36 continuing education programs provided by independent colleges,
37 universities and other organizations approved by the state education
38 department. Notwithstanding any provision of law to the contrary, no
39 funds are herein appropriated and no disbursements are to be made
40 for basic or bonus medical/dental capitation aid or college work
41 study programs in accordance with the following:
42 For services and expenses of the higher education opportunity program.
43 Funds appropriated herein shall be used by independent colleges to
44 expand opportunities for the educationally and economically disad-
45 vantaged at independent institutions of higher learning
46 10,450,000 (re. \$442,000)
47 For services and expenses of:
48 Endowed Chairs ... 125,000 (re. \$125,000)

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 CULTURAL EDUCATION PROGRAM

2 General Fund [/ Aid to Localities]

3 Local Assistance Account [- 001]

4 By chapter 53, section 1, of the laws of 2010:

5 Aid to public libraries including aid to New York public library
6 (NYPL) and NYPL's science industry and business library. Provided
7 that, notwithstanding any provision of law, rule or regulation to
8 the contrary, such aid, and the state's liability therefor, shall
9 represent fulfillment of the state's obligation for this program ...
10 84,458,000 (re. \$25,158,000)

11 Aid to public libraries including aid to New York public library
12 (NYPL) and NYPL's science industry and business library. Provided
13 that, notwithstanding any provision of law, rule or regulation to
14 the contrary, such aid, and the state's liability therefor, shall
15 represent fulfillment of the state's obligation for this program ...
16 84,458,000 (re. \$19,842,000)

17 Aid to educational television and radio. Notwithstanding any provision
18 of law, rule or regulation to the contrary, the amount appropriated
19 herein, in combination with funds appropriated for such purpose in
20 the special revenue funds-federal state stabilization fund-other
21 governmental services, shall represent fulfillment of the state's
22 obligation for this program ... 9,415,000 (re. \$1,000,000)

23 By chapter 53, section 1, of the laws of 2009, as amended by chapter
24 502, section 2, of the laws of 2009:

25 Aid to public libraries including aid to New York public library
26 (NYPL) and NYPL's science industry and business library. Provided
27 that, notwithstanding any provision of law, rule or regulation to
28 the contrary, such aid, and the state's liability therefor, shall
29 represent fulfillment of the state's obligation for this program;
30 provided, however, that the amount of the expenditure or liability
31 pursuant to such law shall be further reduced by 12.5 percent of
32 such reduced amount, and that the amount of this appropriation
33 available for expenditure and disbursement on and after such date
34 shall be reduced by 12.5 percent of the amount that was undisbursed
35 as of November 1, 2009 ... 80,500,000 (re. \$60,000)

36 For additional aid to public libraries; provided, however, that the
37 amount of the expenditure or liability pursuant to such law shall be
38 further reduced by 12.5 percent of such reduced amount, and that the
39 amount of this appropriation available for expenditure and disburse-
40 ment on and after such date shall be reduced by 12.5 percent of the
41 amount that was undisbursed as of November 1, 2009
42 10,581,000 (re. \$22,000)

43 By chapter 53, section 1, of the laws of 2008, as amended by chapter
44 496, section 3, of the laws of 2008:

45 Aid to public libraries including aid to New York public library
46 (NYPL) and NYPL's science industry and business library. Provided
47 that, notwithstanding any provision of law, rule or regulation to
48 the contrary, such aid, and the state's liability therefor, shall

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 represent fulfillment of the state's obligation for this program;
2 provided further that on and after September 1, 2008, the amount of
3 the expenditure or liability pursuant to such law shall be further
4 reduced by six percent of such reduced amount, and that the amount
5 of this appropriation available for expenditure and disbursement on
6 and after such date shall be reduced by six percent of the amount
7 that was undisbursed as of August 15, 2008
8 94,408,000 (re. \$26,000)

9 By chapter 53, section 1, of the laws of 2007:
10 Aid to public libraries including aid to New York public library and
11 NYPL's science industry and business library
12 97,200,000 (re. \$95,000)

13 By chapter 53, section 1, of the laws of 2006:
14 Aid to public libraries. The amount appropriated herein shall repre-
15 sent fulfillment of the state's obligation for this purpose.
16 Distribution of this appropriation shall be pursuant to a plan
17 prepared by the department and approved by the director of the budg-
18 et ... 88,900,000 (re. \$200,000)

19 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
20 section 3, of the laws of 2005:
21 Aid to public libraries. The amount appropriated herein shall repre-
22 sent fulfillment of the state's obligation for this purpose.
23 Distribution of this appropriation shall be pursuant to a plan
24 prepared by the department and approved by the director of the budg-
25 et ... 84,422,000 (re. \$200,000)

26 Special Revenue Fund - Federal [/ Aid to Localities]
27 Federal Department of Education Fund [- 267]
28 FEDERAL DEPARTMENT OF EDUCATION ACCOUNT

29 By chapter 53, section 1, of the laws of 2010:
30 For the purposes of the state fiscal stabilization fund-other govern-
31 mental services fund as funded by the American recovery and rein-
32 vestment act of 2009. Funds appropriated herein shall be subject to
33 all applicable reporting and accountability requirements contained
34 in such act.
35 Funds appropriated herein shall be available for aid to educational
36 television and radio. Notwithstanding any provision of law, rule or
37 regulation to the contrary, the amount appropriated herein in combi-
38 nation with aid provided through the general fund local assistance
39 account for such purpose shall represent fulfillment of the state's
40 obligation for this program
41 5,587,000 (re. \$5,587,000)

42 Special Revenue Fund - Federal [/ Aid to Localities]
43 Federal [US Department of Commerce] OPERATING GRANTS Fund [- 290]
44 FEDERAL OPERATING GRANTS ACCOUNT

45 By chapter 53, section 1, of the laws of 2010:

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For federal grants include Broadband Technology Opportunities Program
2 (BTOP) funded by American Recovery and Reinvestment Act PCC. Funds
3 appropriated herein shall be subject all applicable reporting and
4 accountability requirements contained in such act
5 15,407,000 (re. \$14,175,000)
6 For federal grants include Broadband Technology Opportunities Program
7 (BTOP) funded by American Recovery and Reinvestment Act PCC. Funds
8 appropriated herein shall be subject all applicable reporting and
9 accountability requirements contained in such act
10 15,407,000 (re. \$1,232,000)

11 Special Revenue Funds - Federal [/ Aid to Localities]
12 Federal Operating Grants Fund [- 290]
13 NATIONAL ENDOWMENT FOR THE HUMANITIES ACCOUNT

14 By chapter 53, section 1, of the laws of 2010:
15 For aid to public libraries pursuant to various federal laws including
16 the library services technology act
17 5,400,000 (re. \$5,400,000)

18 By chapter 53, section 1, of the laws of 2009:
19 For aid to public libraries pursuant to various federal laws including
20 the library services technology act
21 5,400,000 (re. \$1,200,000)

22 By chapter 53, section 1, of the laws of 2008:
23 For aid to public libraries pursuant to various federal laws including
24 the library services technology act
25 5,400,000 (re. \$2,000,000)

26 Special Revenue Funds - Other [/ Aid to Localities]
27 New York State Local Government Records Management Improvement Fund [-
28 052]
29 Local Government Records Management Account

30 By chapter 53, section 1, of the laws of 2010:
31 Grants to individual local governments or groups of cooperating local
32 governments as provided in section 57.35 of the arts and cultural
33 affairs law ... 8,346,000 (re. \$6,000,000)
34 Aid for documentary heritage grants and aid to eligible archives,
35 libraries, historical societies, museums, and to certain organiza-
36 tions including the state education department that provide services
37 to such programs ... 461,000 (re. \$50,000)

38 By chapter 53, section 1, of the laws of 2009:
39 Aid for documentary heritage grants and aid to eligible archives,
40 libraries, historical societies, museums, and to certain organiza-
41 tions including the state education department that provide services
42 to such programs ... 461,000 (re. \$327,000)

43 By chapter 53, section 1, of the laws of 2009, as amended by chapter
44 502, section 2, of the laws of 2009:

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Grants to individual local governments or groups of cooperating local
2 governments as provided in section 57.35 of the arts and cultural
3 affairs law; provided, however, that the amount of this appropri-
4 ation available for expenditure and disbursement on and after Novem-
5 ber 1, 2009 shall be reduced by 12.5 percent of the amount that was
6 undisbursed as of November 1, 2009 ... 9,539,000 .. (re. \$5,451,000)
7 Grants to individual local governments or groups of cooperating local
8 governments as provided in section 57.35 of the arts and cultural
9 affairs law; provided, however, that the amount of this appropri-
10 ation available for expenditure and disbursement on and after Novem-
11 ber 1, 2009 shall be reduced by 12.5 percent of the amount that was
12 undisbursed as of November 1, 2009 ... 9,539,000 .. (re. \$4,088,000)

13 By chapter 53, section 1, of the laws of 2008, as amended by chapter
14 496, section 3, of the laws of 2008:
15 Grants to individual local governments or groups of cooperating local
16 governments as provided in section 57.35 of the arts and cultural
17 affairs law, provided, however, that the amount of this appropri-
18 ation available for disbursement on and after September 1, 2008
19 shall be reduced by six percent of the amount that was undisbursed
20 as of August 15, 2008 ... 12,397,000 (re. \$6,000,000)

21 By chapter 53, section 1, of the laws of 2007:
22 Grants to individual local governments or groups of cooperating local
23 governments as provided in section 57.35 of the arts and cultural
24 affairs law ... 12,650,000 (re. \$2,519,000)

25 By chapter 53, section 1, of the laws of 2006:
26 Grants to individual local governments or groups of cooperating local
27 governments as provided in section 57.35 of the arts and cultural
28 affairs law. This appropriation shall only be available upon
29 approval of a plan by the director of the budget
30 11,150,000 (re. \$90,000)

31 [VOCATIONAL AND EDUCATIONAL SERVICES FOR INDIVIDUALS WITH DISABILITIES
32 PROGRAM] ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

33 General Fund [/ Aid to Localities]
34 Local Assistance Account [- 001]

35 By chapter 53, section 1, of the laws of 2010:
36 For case services provided on or after October 1, 2008 to disabled
37 individuals in accordance with economic eligibility criteria devel-
38 oped by the department ... 54,000,000 (re. \$28,396,000)
39 For case services provided on or after October 1, 2008 to disabled
40 individuals in accordance with economic eligibility criteria devel-
41 oped by the department ... 54,000,000 (re. \$2,104,000)
42 For services and expenses of independent living centers
43 12,361,000 (re. \$4,868,000)
44 For services and expenses of independent living centers
45 12,361,000 (re. \$32,000)
46 For college readers aid payments ... 294,000 (re. \$293,000)

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For college readers aid payments ... 294,000 (re. \$1,000)
2 For services and expenses of supported employment and integrated
3 employment opportunities provided on or after October 1, 2008:
4 For services and expenses of programs providing or leading to the
5 provision of time-limited services or long-term support services ...
6 15,160,000 (re. \$6,037,000)
7 For services and expenses of supported employment and integrated
8 employment opportunities provided on or after October 1, 2008:
9 For services and expenses of programs providing or leading to the
10 provision of time-limited services or long-term support services ...
11 15,160,000 (re. \$5,963,000)

12 By chapter 53, section 1, of the laws of 2009:
13 For services and expenses of independent living centers
14 12,361,000 (re. \$3,000)
15 For college readers aid payments ... 294,000 (re. \$25,000)
16 For services and expenses of supported employment and integrated
17 employment opportunities provided on or after October 1, 2007:
18 For services and expenses of programs providing or leading to the
19 provision of time-limited services or long-term support services ...
20 15,160,000 (re. \$220,000)

21 By chapter 53, section 1, of the laws of 2008:
22 For college readers aid payments ... 294,000 (re. \$88,000)

23 By chapter 53, section 1, of the laws of 2008, as amended by chapter
24 496, section 3, of the laws of 2008:
25 For services and expenses of early childhood direction centers,
26 provided, however, that the amount of this appropriation available
27 for expenditure and disbursement on and after September 1, 2008
28 shall be reduced by six percent of the amount that was undisbursed
29 as of August 15, 2008 ... 643,000 (re. \$16,000)

30 Special Revenue Funds - Federal [/ Aid to Localities]
31 Federal Department of Education Fund [- 267]
32 FEDERAL DEPARTMENT OF EDUCATION ACCOUNT

33 By chapter 53, section 1, of the laws of 2010:
34 For education of individuals with disabilities including up to
35 \$3,000,000 for services and expenses of early childhood direction
36 centers and \$500,000 for services and expenses of the center for
37 autism and related disabilities at the state university of New York
38 at Albany. Notwithstanding any inconsistent provision of law, a
39 portion of the funds appropriated herein shall be available, subject
40 to a plan developed by the commissioner of education and approved by
41 the director of the budget, for grants to ensure appropriately
42 certified teachers in schools providing special services or programs
43 as defined in paragraphs e, g, i and l of subdivision 2 of section
44 4401 of the education law to children placed by school districts and
45 in approved preschool programs that provide full and half-day educa-
46 tional programs in accordance with section 4410 of the education law
47 for children placed by school district. Provided further that, in

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilities. Provided further that notwithstanding any inconsistent provision of law, of the funds appropriated herein: (i) \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools, as defined herein, that qualify based on the following criteria: eligible schools are those that have complied with all applicable requirements for previous grants for this purpose and whose average teacher salary are below the salary provided for similarly qualified teachers in public schools in the region in which such eligible school is located. The allocation to each qualifying school shall be calculated based on the number of weighted full time equivalent (FTE) staff, as defined herein, in the per FTE award amount. The total number of weighted FTE shall be determined by multiplying the actual number of FTE teachers providing classroom instruction at each school, as determined by the commissioner, by: 1) a factor of 2.0 for those schools where average salaries that are 50 percent or less of those in public school located in the same geographic region; 2) a factor of 1.5 for those schools where average salaries that are 50 percent and 75 percent of public schools located in the same geographic region; or 3) a factor of 1.0 for those schools where the average salaries that are 75-100 percent of public schools located in the same geographic region. The per FTE teacher award amount shall be calculated by dividing the \$2,000,000 by the total number of weighted FTE staff; (ii) \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law and approved preschool programs in accordance with section 4410 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools. Such funds shall be distributed among eligible schools, in the same manner and amounts as they received in the 2009-10 school year; (iii) \$4,730,000 shall be available for allowances to private schools for the blind and deaf; and (iv) \$5,270,000 shall be available for additional allowances to private schools for the blind and deaf to support services to students attending these schools which otherwise

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 would be payable through the department's general fund aid to local-
2 ities appropriation and provided further that, notwithstanding any
3 inconsistent provision of law, any disbursements against this
4 \$5,270,000 shall immediately reduce the amounts appropriated in the
5 education department's general fund aid to localities for allowances
6 to private schools for the blind and deaf by an equivalent amount,
7 and the portion of such general fund appropriation so affected shall
8 have no further force or effect. Notwithstanding any provision of
9 the law to the contrary, funds appropriated herein shall be avail-
10 able for payment of liabilities heretofore accrued or hereafter to
11 accrue and, subject to the approval of the director of the budget,
12 such funds shall be available to the department net of disallow-
13 ances, refunds, reimbursements and credits
14 786,000,000 (re. \$786,000,000)
15 For case services provided to individuals with disabilities
16 55,000,000 (re. \$55,000,000)
17 For case services provided to individuals with disabilities funded by
18 the American recovery and reinvestment act of 2009. Funds appropri-
19 ated herein shall be subject to all applicable reporting and
20 accountability requirements contained in such act
21 15,000,000 (re. \$7,500,000)
22 For the independent living program ... 2,572,000 (re. \$2,572,000)
23 For the supported employment program ... 2,500,000 .. (re. \$2,500,000)

24 The appropriation made by chapter 53, section 1, of the laws of 2010, is
25 hereby amended and reappropriated to read:
26 For education of individuals with disabilities funded by the American
27 recovery and reinvestment act of 2009. NOTWITHSTANDING ANY OTHER
28 PROVISION OF LAW TO THE CONTRARY, FUNDS APPROPRIATED HEREIN MAY BE
29 SUBALLOCATED, SUBJECT TO THE APPROVAL OF THE DIRECTOR OF THE BUDGET,
30 TO ANY STATE AGENCY OR DEPARTMENT, INCLUDING TRANSFERS TO OTHER
31 FEDERAL FUNDS AND ACCOUNTS AND TO STATE OPERATIONS, TO ACCOMPLISH
32 THE PURPOSE OF THIS APPROPRIATION. Funds appropriated herein shall
33 be subject to all applicable reporting and accountability require-
34 ments contained in such act ... 398,000,000 (re. \$386,000,000)

35 By chapter 53, section 1, of the laws of 2009:
36 For education of individuals with disabilities including \$1,477,000
37 for services and expenses of early childhood direction centers and
38 \$500,000 for services and expenses of the center for autism and
39 related disabilities at the state university of New York at Albany.
40 Notwithstanding any inconsistent provision of law, a portion of the
41 funds appropriated herein shall be available, subject to a plan
42 developed by the commissioner of education and approved by the
43 director of the budget, for grants to ensure appropriately certified
44 teachers in schools providing special services or programs as
45 defined in paragraphs e, g, i and l of subdivision 2 of section 4401
46 of the education law to children placed by school districts and in
47 approved preschool programs that provide full and half-day educa-
48 tional programs in accordance with section 4410 of the education law
49 for children placed by school district. Provided further that, in
50 the allocation of funds, priority shall be given to those programs

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 with a demonstrated need to increase the number of certified teach-
 2 ers to comply with state and federal requirements. Such funds shall
 3 be made available for such activities as certification preparation,
 4 training, assisting schools with personnel shortages and supporting
 5 activities that improve the delivery of services to improve results
 6 for children with disabilities. Provided further that notwithstand-
 7 ing any inconsistent provision of law, of the funds appropriated
 8 herein: (i) \$2,000,000 shall be available for payments to schools
 9 providing special services or programs as defined in paragraphs e,
 10 g, i, and l of subdivision 2 of section 4401 of the education law to
 11 help prevent excessive instructional staff turnover through a
 12 targeted adjustment of compensation for teachers providing direct
 13 instructional services to students at such schools. The commissioner
 14 of education shall develop an allocation plan, subject to the
 15 approval of the director of the budget, that distributes funds
 16 appropriated herein among eligible schools, such funds shall be
 17 distributed among eligible schools, in the same manner and amounts
 18 as they received in the 2008-09 school year; (ii) \$2,000,000 shall
 19 be available for payments to schools providing special services or
 20 programs as defined in paragraphs e, g, i, and l of subdivision 2 of
 21 section 4401 of the education law and approved preschool programs in
 22 accordance with section 4410 of the education law to help prevent
 23 excessive instructional staff turnover through a targeted adjustment
 24 of compensation for teachers providing direct instructional services
 25 to students at such schools. The commissioner of education shall
 26 develop an allocation plan, subject to the approval of the director
 27 of the budget, that distributes funds appropriated herein among
 28 eligible schools; (iii) \$4,730,000 shall be available for allowances
 29 to private schools for the blind and deaf; and (iv) \$5,270,000 shall
 30 be available for additional allowances to private schools for the
 31 blind and deaf to support services to students attending these
 32 schools which otherwise would be payable through the department's
 33 general fund aid to localities appropriation and provided further
 34 that, notwithstanding any inconsistent provision of law, any
 35 disbursements against this \$5,270,000 shall immediately reduce the
 36 amounts appropriated in the education department's general fund aid
 37 to localities for allowances to private schools for the blind and
 38 deaf by an equivalent amount, and the portion of such general fund
 39 appropriation so affected shall have no further force or effect.
 40 Notwithstanding any provision of the law to the contrary, funds
 41 appropriated herein shall be available for payment of liabilities
 42 heretofore accrued or hereafter to accrue and, subject to the
 43 approval of the director of the budget, such funds shall be avail-
 44 able to the department net of disallowances, refunds, reimbursements
 45 and credits ... 759,000,000 (re. \$70,000,000)
 46 For case services provided to individuals with disabilities
 47 49,500,000 (re. \$20,000,000)
 48 For case services provided to individuals with disabilities funded by
 49 the American recovery and reinvestment act of 2009. Funds appropri-
 50 ated herein shall be subject to all applicable reporting and
 51 accountability requirements contained in such act
 52 15,000,000 (re. \$2,500,000)

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For the independent living program ... 2,572,000 (re. \$500,000)
2 For the independent living program funded by the American recovery and
3 reinvestment act of 2009. Funds appropriated herein shall be subject
4 to all applicable reporting and accountability requirements
5 contained in such act ... 900,000 (re. \$700,000)
6 For the supported employment program ... 2,500,000 .. (re. \$1,000,000)

7 The appropriation made by chapter 53, section 1, of the laws of 2009, is
8 hereby amended and reappropriated to read:

9 For education of individuals with disabilities funded by the American
10 recovery and reinvestment act of 2009. NOTWITHSTANDING ANY OTHER
11 PROVISION OF LAW TO THE CONTRARY, FUNDS APPROPRIATED HEREIN MAY BE
12 SUBALLOCATED, SUBJECT TO THE APPROVAL OF THE DIRECTOR OF THE BUDGET,
13 TO ANY STATE AGENCY OR DEPARTMENT, INCLUDING TRANSFERS TO OTHER
14 FEDERAL FUNDS AND ACCOUNTS AND TO STATE OPERATIONS, TO ACCOMPLISH
15 THE PURPOSE OF THIS APPROPRIATION. Funds appropriated herein shall
16 be subject to all applicable reporting and accountability require-
17 ments contained in such act ... 398,000,000 (re. \$125,000,000)

18 By chapter 53, section 1, of the laws of 2008:

19 For education of individuals with disabilities including \$873,000 for
20 services and expenses of early childhood direction centers and
21 \$500,000 for services and expenses of the center for autism and
22 related disabilities at the state university of New York at Albany.
23 Notwithstanding any inconsistent provision of law, a portion of the
24 funds appropriated herein shall be available, subject to a plan
25 developed by the commissioner of education and approved by the
26 director of the budget, for grants to ensure appropriately certified
27 teachers in schools providing special services or programs as
28 defined in paragraphs e, g, i and l of subdivision 2 of section 4401
29 of the education law to children placed by school districts and in
30 approved preschool programs that provide full and half-day educa-
31 tional programs in accordance with section 4410 the education law
32 for children placed by a school district. Provided further that, in
33 the allocation of funds, priority shall be given to those programs
34 with a demonstrated need to increase the number of certified teach-
35 ers to comply with state and federal requirements. Such funds shall
36 be made available for such activities as certification preparation,
37 training, assisting schools with personnel shortages and supporting
38 activities that improve the delivery of services to improve results
39 for children with disabilities. Provided further that notwithstand-
40 ing any inconsistent provision of law, of the funds appropriated
41 herein: (i) \$2,000,000 shall be available for payments to schools
42 providing special services or programs as defined in paragraphs e,
43 g, i, and l of subdivision 2 of section 4401 of the education law to
44 help prevent excessive instructional staff turnover through a
45 targeted adjustment of compensation for teachers providing direct
46 instructional services to students at such schools. The commissioner
47 of education shall develop an allocation plan, subject to the
48 approval of the director of the budget, that distributes funds
49 appropriated herein among eligible schools, such funds shall be
50 distributed among eligible schools, in the same manner and amounts

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

as they received in 2007-08 school year; (ii) \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law and approved preschool programs in accordance with section 4410 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools; and (iii) \$4,730,000 shall be available for allowances to private schools for the blind and deaf. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits

759,000,000	(re. \$500,000)
For case services provided to individuals with disabilities	
49,500,000	(re. \$500,000)
For the independent living program ...	2,572,000 (re. \$114,000)

By chapter 53, section 1, of the laws of 2007:

For education of individuals with disabilities including \$873,000 for services and expenses of early childhood direction centers and \$500,000 for services and expenses of the center for autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and l of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 the education law for children placed by a school district. Provided further that, in the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilities.

For the grant period July 1, 2007 to June 30, 2008	
758,000,000	(re. \$500,000)

By chapter 53, section 1, of the laws of 2006:

For education of individuals with disabilities including \$873,000 for services and expenses of early childhood direction centers and \$500,000 for services and expenses of the center for autism and related disabilities at the state university of New York at Albany.

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and l of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 the education law for children placed by a school district. Provided further that, in the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilities.

For the grant period July 1, 2006 to June 30, 2007
758,000,000 (re. \$240,000)

Special Revenue Funds - Other [/ Aid to Localities]
Miscellaneous Special Revenue Fund [- 339]
VESID Social Security Account

By chapter 53, section 1, of the laws of 2010:

For the rehabilitation of social security disability beneficiaries ...
11,760,000 (re. \$11,760,000)

The appropriation made by chapter 53, section 1, of the laws of 2009, is amended and reappropriated to read:

Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

General Fund / Aid to Localities
Community Projects Fund - 007
Account CC

ROCKLAND BOCES ... 5,000 (RE. \$5,000)

The appropriation made by chapter 53, section 1, of the laws of 2008, is amended and reappropriated to read:

Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

General Fund / Aid to Localities
Community Projects Fund - 007

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Account CC

2 LINDENHURST ROBOTICS CLUB ... 9,630 (RE. \$9,630)

3 The appropriation made by chapter 53, section 1, of the laws of 2007, is
4 amended and reappropriated to read:

5 Maintenance Undistributed

6 For services and expenses or for contracts with municipalities and/or
7 private not-for-profit agencies for the amounts herein provided:

8 General Fund / Aid to Localities
9 Community Projects Fund - 007
10 Account CC

11 LINDENHURST ROBOTICS CLUB ... 1,500 (RE. \$1,500)

STATE BOARD OF ELECTIONS

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal	1,000,000	76,100,000
4		-----	-----
5	All Funds	1,000,000	76,100,000
6		=====	=====

7 SCHEDULE

8	REGULATION OF ELECTIONS PROGRAM	1,000,000
9		-----

10 Special Revenue Funds - Federal
 11 Federal Health and Human Services Fund
 12 Poll Site Accessibility Account

13 For services and expenses including prior
 14 year liabilities related to the alteration
 15 of poll sites to provide accessibility for
 16 disabled voters. Such funds shall be allo-
 17 cated to local boards of elections in
 18 proportion to the percentage of the
 19 state's registered voters residing in each
 20 local board's jurisdiction on December 31,
 21 2004. Local boards of elections shall
 22 submit an alteration plan to improve hand-
 23 icap accessibility to the state board of
 24 elections. Such moneys shall be payable on
 25 the audit and warrant of the state comp-
 26 troller, on vouchers certified or approved
 27 by the state board of elections pursuant
 28 to subdivision 4 of section 3-100 of the
 29 election law, in the manner provided by
 30 law 1,000,000
 31 -----

STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 REGULATION OF ELECTIONS PROGRAM

2 General Fund [/ Aid to Localities]

3 Local Assistance Account [- 001]

4 By chapter 50, section 1, of the laws of 2006, as amended by chapter
5 496, section 1, of the laws of 2008:

6 The sum of five million dollars (\$5,000,000) is hereby appropriated
7 for services and expenses related to the alteration of poll sites to
8 provide accessibility for disabled voters. Such funds shall be allo-
9 cated to local boards of elections in proportion to the percentage
10 of the state's registered voters residing in each local board's
11 jurisdiction on December 31, 2004. Local boards of elections shall
12 submit an alteration plan to improve handicap accessibility to the
13 state board of elections. Such moneys shall be payable on the audit
14 and warrant of the state comptroller, on vouchers certified or
15 approved by the state board of elections pursuant to subdivision
16 four of section 3-100 of the election law, in the manner provided by
17 law, provided, however, that the amount of this appropriation avail-
18 able for expenditure and disbursement on and after September 1, 2008
19 shall be reduced by six percent of the amount that was undisbursed
20 as of August 15, 2008 ... 4,990,000 (re. \$3,700,000)

21 Special Revenue Funds - Federal [/ Aid to Localities]

22 Federal Health and Human Services Fund [- 265]

23 Poll Site Accessibility Account

24 By chapter 50, section 1, of the laws of 2010:

25 For services and expenses including prior year liabilities related to
26 the alteration of poll sites to provide accessibility for disabled
27 voters. Such funds shall be allocated to local boards of elections
28 in proportion to the percentage of the state's registered voters
29 residing in each local board's jurisdiction on December 31, 2004.
30 Local boards of elections shall submit an alteration plan to improve
31 handicap accessibility to the state board of elections. Such moneys
32 shall be payable on the audit and warrant of the state comptroller,
33 on vouchers certified or approved by the state board of elections
34 pursuant to subdivision 4 of section 3-100 of the election law, in
35 the manner provided by law ... 1,000,000 (re. \$1,000,000)

36 By chapter 50, section 1, of the laws of 2009:

37 For services and expenses including prior year liabilities related to
38 the alteration of poll sites to provide accessibility for disabled
39 voters. Such funds shall be allocated to local boards of elections
40 in proportion to the percentage of the state's registered voters
41 residing in each local board's jurisdiction on December 31, 2004.
42 Local boards of elections shall submit an alteration plan to improve
43 handicap accessibility to the state board of elections. Such moneys
44 shall be payable on the audit and warrant of the state comptroller,
45 on vouchers certified or approved by the state board of elections
46 pursuant to subdivision 4 of section 3-100 of the election law, in
47 the manner provided by law ... 1,000,000 (re. \$1,000,000)

STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 By chapter 50, section 1, of the laws of 2008:
2 For services and expenses including prior year liabilities related to
3 the alteration of poll sites to provide accessibility for disabled
4 voters. Such funds shall be allocated to local boards of elections
5 in proportion to the percentage of the state's registered voters
6 residing in each local board's jurisdiction on December 31, 2004.
7 Local boards of elections shall submit an alteration plan to improve
8 handicap accessibility to the state board of elections. Such moneys
9 shall be payable on the audit and warrant of the state comptroller,
10 on vouchers certified or approved by the state board of elections
11 pursuant to subdivision 4 of section 3-100 of the election law, in
12 the manner provided by law ... 1,000,000 (re. \$1,000,000)

13 Special Revenue Funds - Federal [/ Aid to Localities]
14 Federal Operating Grants Fund [- 290]
15 Help America Vote Act Implementation Account

16 By chapter 50, section 1, of the laws of 2009:
17 Additional funding for services and expenses related to the implemen-
18 tation of the help America vote act of 2002, including the purchase
19 of new voting machines and disability accessible ballot marking
20 devices for use by the local boards of elections pursuant to the
21 help America vote act of 2002. Such moneys shall be allocated to the
22 local boards of elections in proportion to the percentage of the
23 state's registered voters residing in each local board's jurisdic-
24 tion on December 31, 2004 ... 7,000,000 (re. \$7,000,000)

25 The appropriation made by chapter 50, section 1, of the laws of 2009, is
26 hereby amended by transferring \$6,000,000 to the special revenue
27 funds - federal / state operations, federal operating grants fund,
28 help America vote act implementation account, and is further amended
29 and reappropriated to read:

30 For services and expenses related to the implementation of the help
31 America vote act of 2002, including the purchase of new voting
32 machines and disability accessible ballot marking devices for use by
33 the local boards of elections pursuant to the help America vote act
34 of 2002. Such moneys shall be allocated to local boards of elections
35 in proportion to the percentage of the state's registered voters
36 residing in each local board's jurisdiction on December 31, 2004[;
37 provided however, upon a vote of the state board of elections pursu-
38 ant to subdivision 4 of section 3-100 of the election law, up to
39 \$6,000,000 of this amount may be transferred to the state operations
40 account of the state board of elections for HAVA related expendi-
41 tures] ... [7,500,000] 1,500,000 (re. \$1,500,000)

42 The appropriation made by chapter 50, section 1, of the laws of 2008, is
43 hereby amended by transferring \$700,000 to the special revenue funds
44 - federal / state operations, federal operating grants fund, help
45 America vote act implementation account, and is further amended and
46 reappropriated to read:

47 For services and expenses related to the implementation of the help
48 America vote act of 2002, including the purchase of new voting

STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 machines and disability accessible ballot marking devices for use by
2 the local boards of elections pursuant to the help America vote act
3 of 2002. Such moneys shall be allocated to local boards of elections
4 in proportion to the percentage of the state's registered voters
5 residing in each local board's jurisdiction on December 31, 2004[,
6 and upon a vote of the state board of elections pursuant to subdivi-
7 sion 4 of section 3-100 of the election law, up to \$700,000 of the
8 amount appropriated herein may be transferred to the state oper-
9 ations account of the state board of elections for the development
10 of a curriculum for use by local boards of elections for poll worker
11 training and voter education with respect to using each approved
12 voting machine and voting system used by local boards of elections]
13 ... [10,000,000] 9,300,000 (re. \$9,300,000)

14 By chapter 50, section 1, of the laws of 2007:

15 For services and expenses related to the implementation of the help
16 America vote act of 2002, including the purchase of new voting
17 machines and disability accessible ballot marking devices for use by
18 the local boards of elections pursuant to the help America vote act
19 of 2002. Such moneys shall be allocated to local boards of elections
20 in proportion to the percentage of the state's registered voters
21 residing in each local board's jurisdiction on December 31, 2004 ...
22 15,000,000 (re. \$15,000,000)

23 By chapter 50, section 1, of the laws of 2006, as added by chapter 108,
24 section 1, of the laws of 2006:

25 For services and expenses related to the implementation of the help
26 america vote act, including the purchase of new voting machines and
27 disability accessible ballot marking devices for use by the local
28 boards of elections pursuant to the Help America Vote act of 2002.
29 Such moneys shall be allocated to local boards of elections in propor-
30 tion to the percentage of the state's registered voters residing in
31 each local board's jurisdiction on December 31, 2004
32 12,000,000 (re. \$12,000,000)

33 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,
34 section 1, of the laws of 2005:

35 For services and expenses incurred for poll worker training and voter
36 education efforts pursuant to a chapter of the laws of 2005
37 10,000,000 (re. \$7,600,000)

38 By chapter 181, section 20, of the laws of 2005, as amended by chapter
39 55, section 3, of the laws of 2006:

40 For services and expenses related to the purchase of new voting
41 machines and voting systems for use by local boards of elections
42 pursuant to the Help America Vote Act of 2002. Notwithstanding any
43 other provision of law, such funds may only be expended in accord-
44 ance with the provisions of this act related to the allocation of
45 such funds and the procurement and purchase of voting systems and
46 voting machines, including section ten of this act entitled "Formula
47 for allocating Help America Vote Act money to local boards of

STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 election" and section twelve of this act entitled "Help America Vote
2 Act voting machine and system implementation procurement process".
3 Such moneys shall be payable on the audit and warrant of the state
4 comptroller on vouchers certified or approved in the manner provided
5 by law ... 190,000,000 (re. \$17,000,000)

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	8,140,000	0
4		-----	-----
5	All Funds	8,140,000	0
6		=====	=====

7 SCHEDULE

8	RESEARCH, DEVELOPMENT AND DEMONSTRATION PROGRAM	8,140,000
9		-----

10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	Energy Research and Planning Account	
13	Research, development and demonstration	
14	program grants	7,449,000
15	University of Rochester laboratory for laser	
16	energetics	691,000
17		-----

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Special Revenue Funds - Other [/ Aid to Localities]
2 Miscellaneous Special Revenue Fund [- 339]
3 Energy Research and Planning Account

4 By chapter 55, section 1, of the laws of 2010:
5 Research, development and demonstration program grants
6 8,543,000 (re. \$8,543,000)
7 University of Rochester laboratory for laser energetics
8 691,000 (re. \$691,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	1,875,000	3,231,900
4	-----	-----
5 All Funds	1,875,000	3,231,900
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM 200,000
9 -----

10 General Fund
11 Local Assistance Account

12 For services and expenses of Cornell Inte-
13 grated Pest Management 200,000
14 -----

15 AIR AND WATER QUALITY MANAGEMENT PROGRAM 744,000
16 -----

17 General Fund
18 Local Assistance Account

19 For services and expenses of the following
20 commissions notwithstanding any law to the
21 contrary:

22 The Interstate environmental commission	15,000
23 The Susquehanna river basin commission	280,000
24 The New England Interstate commission	30,000
25 The Delaware river basin commission	355,000
26 The Ohio river basin commission	28,000
27 The Great Lakes commission	36,000
28	-----

29 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM 931,000
30 -----

31 General Fund
32 Local Assistance Account

33 For payment to Essex county under an agree-
34 ment with the department of environmental
35 conservation 294,000
36 For payment to Hamilton county under an
37 agreement with the department of environ-
38 mental conservation 147,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES 2011-12

1 For community impact research grants. Such
2 grants shall be in an amount of up to
3 \$50,000 for community groups for projects
4 that address a community's exposure to
5 multiple environmental harms and risks.
6 Such projects shall include studies to
7 investigate the environment, or related
8 public health issues of the community.
9 Projects shall include research that will
10 be used to expand the knowledge or under-
11 standing of the affected community. The
12 results of the investigation shall be
13 disseminated to members of the affected
14 community. Community groups eligible for
15 funding shall be located in the same area
16 as the environmental and/or related public
17 health issues to be addressed by the
18 project. Such groups shall be primarily
19 focused on addressing the environmental
20 and/or related public health issues of the
21 residents of the affected community and
22 shall be comprised primarily of members of
23 the affected community 490,000
24 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 ADMINISTRATION PROGRAM

2 General Fund [/ Aid to Localities]

3 Local Assistance Account [- 001]

4 By chapter 55, section 1, of the laws of 2008, as amended chapter 1,
5 section 4, of the laws of 2009:

6 For services and expenses of the Greenwood Lake bi-state commission
7 ... 226,000 (re. \$226,000)
8 For services and expenses associated with Delaware River Basin Flood
9 Control ... 188,000 (re. \$188,000)
10 For services and expenses for the Champlain Watershed Improvement
11 Coalition ... 188,000 (re. \$151,000)
12 For services and expenses of the Trudeau Institute on Saranac Lake ...
13 188,000 (re. \$141,000)
14 For services and expenses of a Road Salt Study in the Adirondacks
15 150,000 (re. \$150,000)
16 For services and expenses of a Staten Island South Shore Feasibility
17 Study ... 150,000 (re. \$150,000)
18 For services and expenses of a Flood Mitigation Study - Village of
19 Larchmont ... 75,000 (re. \$75,000)
20 Edgewood Oak Brush Plains Preserve Improvement
21 376,000 (re. \$376,000)
22 Peconic Estuary ... 150,000 (re. \$150,000)
23 For services and expenses of a geological study for a Oxycoal Facility
24 at Jamestown ... 301,000 (re. \$301,000)
25 For services and expenses of Children's Environmental Health Centers
26 and may be suballocated to the department of health
27 602,000 (re. \$500,000)

28 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
29 section 1, of the laws of 2008:

30 For services and expenses for Timber Theft Education and Training Law
31 Enforcement ... 29,400 (re. \$29,400)
32 For services and expenses for the Delaware River Basin Flood Control
33 ... 245,000 (re. \$146,000)
34 Edgewood Oak Brush Plains Preserve Improvement
35 220,500 (re. \$220,500)
36 Peconic Estuary ... 196,000 (re. \$196,000)
37 Breast Cancer/Environmental Risk Initiatives
38 490,000 (re. \$310,000)

39 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
40 section 1, of the laws of 2008:

41 For services and expenses for water study projects in Port Washington
42 ... 151,900 (re. \$151,900)
43 For services and expenses of Environmental Education
44 49,000 (re. \$49,000)

45 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
46 section 1, of the laws of 2008:

47 Peconic Bay ... 196,000 (re. \$196,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Invasive Species Eradication ... 980,000 (re. \$390,000)
2 For services and expenses of the Rockaway Partnership for the estab-
3 lishment of a Jamaica Bay estuary plan ... 44,713 (re. \$44,713)
4 For services and expenses of a Jamaica Bay waterfront access improve-
5 ment project ... 1,568,000 (re. \$1,568,000)

6 By chapter 55, section 1, of the laws of 2000:
7 For services and expenses of the New York State Institute for Fuel
8 Cell Science and Technology for the following:
9 To study the proximity of sources of pollution to areas with high
10 incidence of childhood asthma ... 500,000 (re. \$22,000)
11 State aid for services and expenses, including general operation
12 expenses, of the following:
13 Town of Babylon Recreational Fishing and Aquaculture Center
14 280,000 (re. \$12,000)

15 AIR AND WATER QUALITY MANAGEMENT PROGRAM

16 General Fund [/ Aid to Localities]
17 Local Assistance Account [- 001]

18 By chapter 55, section 1, of the laws of 2010:
19 For services and expenses of the following commissions, notwithstand-
20 ing any law to the contrary:
21 The Interstate environmental commission ... 15,000 (re. \$15,000)
22 The Susquehanna river basin commission ... 372,200 (re. \$372,200)
23 The New England Interstate commission ... 29,800 (re. \$29,800)
24 The Delaware river basin commission ... 472,800 (re. \$472,800)
25 The Great Lakes commission ... 47,100 (re. \$47,100)

26 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

27 General Fund [/ Aid to Localities]
28 Local Assistance Account [- 001]

29 By chapter 55, section 1, of the laws of 2010:
30 For payment to Essex county under an agreement with the department of
31 environmental conservation ... 294,000 (re. \$294,000)
32 For payment to Hamilton county under an agreement with the department
33 of environmental conservation ... 147,000 (re. \$147,000)
34 For community impact research grants. Such grants shall be in an
35 amount of up to \$50,000 for community groups for projects that
36 address a community's exposure to multiple environmental harms and
37 risks. Such projects shall include studies to investigate the envi-
38 ronment, or related public health issues of the community. Projects
39 shall include research that will be used to expand the knowledge or
40 understanding of the affected community. The results of the investi-
41 gation shall be disseminated to members of the affected community.
42 Community groups eligible for funding shall be located in the same
43 area as the environmental and/or related public health issues to be
44 addressed by the project. Such groups shall be primarily focused on
45 addressing the environmental and/or related public health issues of

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 the residents of the affected community and shall be comprised
2 primarily of members of the affected community
3 490,000 (re. \$490,000)

4 By chapter 55, section 1, of the laws of 2009:

5 For community impact research grants. Such grants shall be in an
6 amount of up to \$50,000 for community groups for projects that
7 address a community's exposure to multiple environmental harms and
8 risks. Such projects shall include studies to investigate the envi-
9 ronment, or related public health issues of the community. Projects
10 shall include research that will be used to expand the knowledge or
11 understanding of the affected community. The results of the investi-
12 gation shall be disseminated to members of the affected community.
13 Community groups eligible for funding shall be located in the same
14 area as the environmental and/or related public health issues to be
15 addressed by the project. Such groups shall be primarily focused on
16 addressing the environmental and/or related public health issues of
17 the residents of the affected community and shall be comprised
18 primarily of members of the affected community
19 490,000 (re. \$490,000)

20 By chapter 55, section 1, of the laws of 2008:

21 For community impact research grants. Such grants shall be in an
22 amount of up to \$50,000 for community groups for projects that
23 address a community's exposure to multiple environmental harms and
24 risks. Such projects shall include studies to investigate the envi-
25 ronment, or related public health issues of the community. Projects
26 shall include research that will be used to expand the knowledge or
27 understanding of the affected community. The results of the investi-
28 gation shall be disseminated to members of the affected community.
29 Community groups eligible for funding shall be located in the same
30 area as the environmental and/or related public health issues to be
31 addressed by the project. Such groups shall be primarily focused on
32 addressing the environmental and/or related public health issues of
33 the residents of the affected community and shall be comprised
34 primarily of members of the affected community
35 490,000 (re. \$335,000)

36 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
37 section 1, of the laws of 2008:

38 For community impact research grants. Such grants shall be in an
39 amount of up to \$50,000 for community groups for projects that
40 address a community's exposure to multiple environmental harms and
41 risks. Such projects shall include studies to investigate the envi-
42 ronment, or related public health issues of the community. Projects
43 shall include research that will be used to expand the knowledge or
44 understanding of the affected community. The results of the investi-
45 gation shall be disseminated to members of the affected community.
46 Community groups eligible for funding shall be located in the same
47 area as the environmental and/or related public health issues to be
48 addressed by the project. Such groups shall be primarily focused on
49 addressing the environmental and/or related public health issues of

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

the residents of the affected community and shall be comprised primarily of members of the affected community 490,000 (re. \$250,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:

For community impact research grants. Such grants shall be in an amount of up to \$25,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, economy and public health of the community. Projects shall be of a research nature that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or public health problems to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or public health problems of the residents of the affected community and shall be comprised primarily of members of the affected community ... 490,000 (re. \$289,000)

By chapter 55, section 1, of the laws of 2005:

For community impact research grants. Such grants shall be in an amount of up to \$25,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, economy and public health of the community. Projects shall be of a research nature that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or public health problems to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or public health problems of the residents of the affected community and shall be comprised primarily of members of the affected community ... 500,000 (re. \$145,000)

By chapter 55, section 1, of the laws of 2000:

For grants to municipalities, school districts and not-for-profit corporations to implement non-toxic alternatives to pesticides in pest management programs. Such grants may be used for training in non-toxic methods of pest control, and for making basic structural improvements which inhibit pest infestations in structures 400,000 (re. \$11,900)

For technical assistance grants to citizen groups affected by hazardous waste site remediation projects ... 250,000 (re. \$250,000)

By chapter 55, section 1, of the laws of 2009:

Maintenance Undistributed

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For services and expenses or for contract with municipalities and/or
 2 private not-for-profit agencies for the amounts herein provided:

3 General Fund / Aid to Localities
 4 Community Projects Fund - 007
 5 Account CC

6 STATE UNIVERSITY AT STONYBROOK - NY SEA GRANT INSTITUTE
 7 188,000 (re. \$188,000)

8 Maintenance Undistributed

9 For services and expenses or for contracts with municipalities and/or
 10 private not-for-profit agencies for the amounts herein provided:

11 General Fund / Aid to Localities
 12 Community Projects Fund - 007
 13 Account CC

14 BRONX COUNCIL FOR ENVIRONMENTAL QUALITY, INC.
 15 3,000 (re. \$3,000)
 16 C.H.O.K.E. - COALITION HELPING ORGANIZE A KLEANER ENVIRONMENT, INC. ..
 17 3,000 (re. \$3,000)
 18 DELAWARE HIGHLANDS CONSERVANCY ... 5,000 (re. \$5,000)
 19 EASTERN QUEENS ALLIANCE, INC. ... 5,000 (re. \$5,000)
 20 LONG ISLAND PINE BARRENS SOCIETY ... 3,000 (re. \$3,000)
 21 MORNINGSIDE HEIGHTS/WEST HARLEM SANITATION COALITION, INC.
 22 2,500 (re. \$2,500)
 23 PARK HILL LAND CONSERVANCY, INC. ... 2,500 (re. \$2,500)
 24 SALT MARSH ALLIANCE, INC. ... 2,000 (re. \$2,000)
 25 URBAN DIVERS MARINE CONSERVATION & SCIENTIFIC DIVING, INC.
 26 5,000 (re. \$5,000)

27 General Fund / Aid to Localities
 28 Community Projects Fund - 007
 29 Account EE

30 PUTNAM COUNTY FISH AND GAME ASSOCIATION ... 5,000 (re. \$5,000)
 31 QUOGUE WILDLIFE REFUGE ... 2,000 (re. \$2,000)
 32 SCHUYLER COUNTY SOIL & WATER ... 11,000 (re. \$11,000)
 33 THE GRAYCLIFF CONSERVANCY, INC. ... 15,000 (re. \$15,000)

34 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 35 section 1, of the laws of 2010:

36 Maintenance Undistributed

37 For services and expenses or for contracts with municipalities and/or
 38 private not-for-profit agencies for the amounts herein provided:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 General Fund / Aid to Localities
 2 Community Projects Fund - 007
 3 Account CC

4 Open Space Alliance for North Brooklyn, Inc.
 5 25,000 (re. \$25,000)

6 General Fund / Aid to Localities
 7 Community Projects Fund - 007
 8 Account AA

9 Beacon Institute, The ... 30,000 (re. \$30,000)
 10 Brant, Town of ... 20,000 (re. \$20,000)
 11 Caledonia, Village of ... 100,000 (re. \$100,000)
 12 Chautauqua Watershed Conservancy ... 75,000 (re. \$75,000)
 13 Colonial Rifle and Pistol Club, Inc., The ... 5,000 (re. \$5,000)
 14 Danby, Town of ... 25,000 (re. \$25,000)
 15 Delevan, Village of ... 20,000 (re. \$20,000)
 16 Greater Adirondack RC&D Council ... 25,000 (re. \$25,000)
 17 Malone, Town of ... 55,000 (re. \$55,000)
 18 Mill River Rod & Gun Club Inc. ... 1,100 (re. \$1,100)
 19 Moriah, Town of ... 50,000 (re. \$50,000)
 20 Nature Conservancy Eastern NY Chapter, The ... 15,000 .. (re. \$15,000)
 21 Saratoga Lake Protection and Improvement District
 22 34,000 (re. \$34,000)
 23 Tompkins County Soil & Water Conservation District
 24 35,000 (re. \$35,000)
 25 Trout Unlimited ... 18,000 (re. \$18,000)
 26 West Winfield, Village of ... 30,000 (re. \$30,000)
 27 Westchester Land Trust ... 20,000 (re. \$20,000)
 28 Whitehall, Town of ... 50,000 (re. \$50,000)

29 For services and expenses or for contracts with municipalities and/or
 30 private not-for-profit agencies for the amounts herein provided:

31 General Fund / Aid to Localities
 32 Community Projects Fund - 007
 33 Account BB

34 Lower Washington Heights Neighborhood Association
 35 1,000 (re. \$1,000)
 36 Reach Into Cultural Heights, Inc. ... 4,000 (re. \$4,000)
 37 UPROSE ... 5,000 (re. \$5,000)
 38 Urban Divers Marine Conservation/Scientific Diving
 39 5,000 (re. \$5,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 General Fund / Aid to Localities
 2 Community Projects Fund - 007
 3 Account CC

4 ALBANY COUNTY SOIL AND WATER CONSERVATION DISTRICT
 5 5,000 (re. \$5,000)
 6 BALDWIN OAKS CIVIC ASSOCIATION ... 5,000 (re. \$5,000)
 7 BRONX COUNCIL FOR ENVIRONMENTAL QUALITY, INC.
 8 3,000 (re. \$3,000)
 9 C.H.O.K.E. - COALITION HELPING ORGANIZE A KLEANER ENVIRONMENT, INC. ..
 10 3,000 (re. \$3,000)
 11 EIBS POND EDUCATION RESTORATION PROGRAM ... 3,000 (re. \$3,000)
 12 FRIENDS OF FLAX POND, INC. ... 9,900 (re. \$9,900)
 13 LONG ISLAND PINE BARRENS SOCIETY ... 2,000 (re. \$2,000)
 14 NATURAL RESOURCES PROTECTIVE ASSOCIATION OF STATEN ISLAND, INC.
 15 3,500 (re. \$3,500)
 16 NATURE CONSERVANCY, INC. ... 5,000 (re. \$5,000)
 17 PARK HILL LAND CONSERVANCY, INC. ... 4,500 (re. \$4,500)
 18 SALT MARSH ALLIANCE, INC. ... 2,000 (re. \$2,000)
 19 SARATOGA COUNTY INTERFAITH ENVIRONMENTAL COALITION
 20 4,000 (re. \$4,000)
 21 SARATOGA P.L.A.N., INC. ... 5,000 (re. \$5,000)
 22 SPORT FISHING ALLIANCE, LTD. ... 5,000 (re. \$5,000)
 23 TRUST FOR PUBLIC LAND ... 16,000 (re. \$16,000)
 24 URBAN DIVERS MARINE CONSERVATION & SCIENTIFIC DIVING, INC.
 25 5,000 (re. \$5,000)

26 General Fund / Aid to Localities
 27 Community Projects Fund - 007
 28 Account EE

29 SCHOHARIE COUNTY BIODIESEL PILOT PROGRAM ... 6,000 (re. \$6,000)
 30 THE GARDEN CITY BIRD SANCTUARY, INC. ... 2,000 (re. \$2,000)

31 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 32 section 1, of the laws of 2010:

33 Maintenance Undistributed

34 For services and expenses or for contracts with municipalities and/or
 35 private not-for-profit agencies for the amounts herein provided:

36 General Fund / Aid to Localities
 37 Community Projects Fund - 007
 38 Account AA

39 Angola, Village of ... 30,000 (re. \$30,000)
 40 Avoca, Village of ... 125,000 (re. \$125,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	Batten Kill Watershed Alliance ... 5,000	(re. \$5,000)
2	College Point Board of Trade ... 20,000	(re. \$20,000)
3	Colonial Rifle and Pistol Club, Inc., The ... 5,000	(re. \$5,000)
4	Cortland County Soil & Water Conservation District	
5	15,000	(re. \$15,000)
6	ECOS: The Environmental Clearinghouse, Inc.	
7	25,000	(re. \$25,000)
8	Friends of No. Shore Greenbelt ... 5,000	(re. \$5,000)
9	Goodyear Lake Association, Inc. ... 20,000	(re. \$20,000)
10	Indian Lake, Town of ... 50,000	(re. \$50,000)
11	Malone, Town of ... 50,000	(re. \$50,000)
12	Nature Conservancy, The ... 10,000	(re. \$10,000)
13	North Shore Waterfront Conservancy of Staten Island, Inc., The ...	
14	3,000	(re. \$3,000)
15	Northeast Classic Car Museum ... 35,000	(re. \$35,000)
16	Ontario County ... 30,000	(re. \$30,000)
17	Rensselaer County Industrial Development Agency	
18	20,000	(re. \$20,000)
19	Rochester Museum and Science Center ... 30,000	(re. \$30,000)
20	Saratoga Lake Protection & Improvement District	
21	30,000	(re. \$30,000)
22	Southport, Town of ... 100,000	(re. \$100,000)
23	General Fund / Aid to Localities	
24	Community Projects Fund - 007	
25	Account BB	
26	Brooklyn Center for the Urban Environment ... 5,000	(re. \$5,000)
27	Lower Washington Heights Neighborhood Association	
28	1,000	(re. \$1,000)
29	The Urban Divers Marine Conservation/ Scientific	
30	5,000	(re. \$5,000)
31	UPROSE ... 5,000	(re. \$5,000)
32	WE ACT for Environmental Justice, Inc. ... 10,000	(re. \$10,000)
33	General Fund / Aid to Localities	
34	Community Projects Fund - 007	
35	Account CC	
36	BALDWIN OAKS CIVIC ASSOCIATION ... 5,000	(re. \$5,000)
37	BRONX COUNCIL FOR ENVIRONMENTAL QUALITY, INC.	
38	2,500	(re. \$2,500)
39	C.H.O.K.E. - COALITION HELPING ORGANIZE A KLEANER ENVIRONMENT, INC.	
40	... 3,000	(re. \$3,000)
41	EASTERN QUEENS ALLIANCE, INC. ... 20,000	(re. \$20,000)
42	FRIENDS OF FLAX POND, INC. ... 3,000	(re. \$3,000)
43	FRIENDS OF THE BAY, INC. ... 1,000	(re. \$1,000)
44	LONG ISLAND BEACH BUGGY ASSOCIATION ... 14,000	(re. \$14,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 NATURE CONSERVANCY - EASTERN NEW YORK CHAPTER
 2 7,500 (re. \$7,500)
 3 NEW CASSEL ENVIRONMENTAL JUSTICE PROJECT, INC.
 4 2,000 (re. \$2,000)
 5 NIAGARA RIVER ANGLERS ASSOCIATION, INC. ... 4,500 (re. \$4,500)
 6 PECONIC RIVER SPORTSMAN'S CLUB, INC. ... 3,000 (re. \$3,000)
 7 TRUST FOR PUBLIC LAND ... 5,000 (re. \$5,000)
 8 URBAN DIVERS MARINE CONSERVATION AND SCIENTIFIC DIVING, INC.
 9 5,000 (re. \$5,000)
 10 WESTCHESTER LAND TRUST, INC. ... 10,000 (re. \$10,000)

11 General Fund / Aid to Localities
 12 Community Projects Fund - 007
 13 Account EE

14 DEPOSIT WATERSHED ASSOCIATION ... 1,000 (re. \$1,000)
 15 ESOPUS CREEK CONSERVANCY ... 2,500 (re. \$2,500)
 16 GENESEE COUNTY SOIL AND WATER CONSERVATION DISTRICT
 17 3,000 (re. \$3,000)
 18 RENEWABLE ENERGY LONG ISLAND ... 2,000 (re. \$2,000)
 19 SAVE THE FORGE RIVER, INC. ... 2,000 (re. \$2,000)
 20 THE ENVIRONMENTAL CLEARINGHOUSE, INC. ... 10,000 (re. \$10,000)
 21 WAYNE COUNTY SOIL & WATER CONSERVATION DISTRICT
 22 15,000 (re. \$15,000)

23 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
 24 section 1, of the laws of 2007:

25 Maintenance Undistributed

26 General Fund / Aid to Localities
 27 Community Projects Fund - 007
 28 Account AA

29 For services and expenses, grants in aid, or for contracts with muni-
 30 cipalities and/or private not-for-profit agencies. The funds appro-
 31 priated hereby may be suballocated to any department, agency or
 32 public authority ... 1,000,000 (re. \$1,000,000)

33 Maintenance Undistributed

34 For services and expenses or for contracts with municipalities and/or
 35 private not-for-profit agencies for the amounts herein provided:

36 General Fund / Aid to Localities
 37 Community Projects Fund - 007
 38 Account AA

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Laurens Water Department ... 10,000 (re. \$10,000)
2 General Fund / Aid to Localities
3 Community Projects Fund - 007
4 Account CC

5 VILLAGE OF DEPEW ... 30,000 (re. \$3,443)

6 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,
7 section 1, of the laws of 2007:

8 Maintenance Undistributed

9 For services and expenses or for contracts with municipalities and/or
10 private not-for-profit agencies for the amounts herein provided:

11 General Fund / Aid to Localities
12 Community Projects Fund - 007
13 Account EE

14 Natural Resources Protective Association ... 1,000 (re. \$1,000)
15 Town of Carmel ... 15,000 (re. \$15,000)
16 Town of Ledyard ... 5,000 (re. \$5,000)

17 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54,
18 section 1, of the laws of 2002:

19 Maintenance Undistributed

20 For services and expenses or for contracts with municipalities and/or
21 private not-for-profit agencies for the amounts herein provided:

22 General Fund / Aid to Localities
23 Community Projects Fund - 007
24 Account EE

25 City of Johnstown ... 5,000 (re. \$5,000)
26 Coalition of Watershed Towns ... 12,000 (re. \$12,000)
27 Cortland Co. Soil & Water Conservation District
28 15,000 (re. \$15,000)
29 Squaw Island Preservation Society ... 4,000 (re. \$4,000)
30 The Buffalo Audubon Society, Inc. ... 5,000 (re. \$5,000)
31 Village of Albion Water Treatment Plant ... 26,250 (re. \$26,250)
32 Village of Palmyra ... 20,000 (re. \$20,000)

33 By chapter 55, section 1, of the laws of 1998, as added by chapter 53,
34 section 4, of the laws of 1998:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	General Fund / Aid to Localities	
2	Community Projects Fund - 007	
3	Account EE	
4	Town of Catskill ... 13,000	(re. \$3,250)
5	Tanglewood Community Nature Center ... 50,000	(re. \$12,500)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	1,792,823,250	379,967,209
4	Special Revenue Funds - Federal	1,406,865,000	2,778,372,000
5	Special Revenue Funds - Other	18,802,000	7,734,000
6		-----	-----
7	All Funds	3,218,490,250	3,166,073,209
8		=====	=====

9 SCHEDULE

10 CHILD CARE PROGRAM 453,440,700
 11 -----

12 General Fund
 13 Local Assistance Account

14 The money hereby appropriated is to be
 15 available for payment of state aid hereto-
 16 fore accrued or hereafter to accrue to
 17 municipalities. Subject to the approval of
 18 the director of the budget, the money
 19 hereby appropriated shall be available to
 20 the office net of disallowances, refunds,
 21 reimbursements and credits.

22 Notwithstanding any inconsistent provision
 23 of law, in lieu of payments authorized by
 24 the social services law, or payments of
 25 federal funds otherwise due to the local
 26 social services districts for programs
 27 provided under the federal social security
 28 act or the federal food stamp act, funds
 29 herein appropriated, in amounts certified
 30 by the state commissioner or the state
 31 commissioner of health as due from local
 32 social services districts each month as
 33 their share of payments made pursuant to
 34 section 367-b of the social services law
 35 may be set aside by the state comptroller
 36 in an interest-bearing account with such
 37 interest accruing to the credit of the
 38 locality in order to ensure the orderly
 39 and prompt payment of providers under
 40 section 367-b of the social services law
 41 pursuant to an estimate provided by the
 42 commissioner of health of each local
 43 social services district's share of
 44 payments made pursuant to section 367-b of
 45 the social services law.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1 Notwithstanding any inconsistent provision
2 of law, the amount herein appropriated may
3 be transferred to any other appropriation
4 within the office of children and family
5 services and/or the office of temporary
6 and disability assistance and/or suballo-
7 cated to the office of temporary and disa-
8 bility assistance for the purpose of
9 paying local social services districts'
10 costs of the above program and may be
11 increased or decreased by interchange with
12 any other appropriation or with any other
13 item or items within the amounts appropri-
14 ated within the office of children and
15 family services general fund - local
16 assistance account with the approval of
17 the director of the budget who shall file
18 such approval with the department of audit
19 and control and copies thereof with the
20 chairman of the senate finance committee
21 and the chairman of the assembly ways and
22 means committee.

23 Notwithstanding any other provision of law,
24 the money hereby appropriated, in combina-
25 tion with the money appropriated in feder-
26 al block grant, federal day care account,
27 including any funds transferred or subal-
28 located by the office of temporary and
29 disability assistance special revenue
30 funds - federal / aid to localities feder-
31 al health and human services fund federal
32 temporary assistance to needy families
33 block grant funds at the request of local
34 social services districts and, upon
35 approval of the director of the budget,
36 transfer of federal temporary assistance
37 for needy families block grant funds made
38 available from the New York works compli-
39 ance fund program or otherwise specif-
40 ically appropriated therefor, shall
41 constitute the state block grant for child
42 care. The money hereby appropriated is to
43 be available to social services districts
44 for child care assistance pursuant to
45 title 5-C of article 6 of the social
46 services law and shall be apportioned
47 among the social services districts by the
48 office according to an allocation plan
49 developed by the office and submitted to
50 the director of the budget for approval
51 within 60 days of enactment of the budget.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1 A district's block grant allocation,
2 including any funds the office of tempo-
3 rary and disability assistance transfers
4 from a district's flexible fund for family
5 services allocation to the state block
6 grant for child care at the district's
7 request, for a particular federal fiscal
8 year is available only for child care
9 assistance expenditures made during that
10 federal fiscal year and which are claimed
11 by March 31 of the year immediately
12 following the end of that federal fiscal
13 year. Notwithstanding any other provision
14 of law, any claims for child care assist-
15 ance made by a social services district
16 for expenditures made during a particular
17 federal fiscal year, other than claims
18 made under title XX of the federal social
19 security act and under the food stamp
20 employment and training program, shall be
21 counted against the social services
22 district's block grant allocation for that
23 federal fiscal year.

24 A social services district shall expend its
25 allocation from the block grant in accord-
26 ance with the applicable provisions in
27 federal law and regulations relating to
28 the federal funds included in the state
29 block grant for child care and the regu-
30 lations of the office of children and
31 family services. Notwithstanding any other
32 provision of law, each district's claims
33 submitted under the state block grant for
34 child care will be processed in a manner
35 that maximizes the availability of federal
36 funds and ensures that the district meets
37 its maintenance of effort requirement in
38 each applicable federal fiscal year 137,362,700

39 For services and expenses of the civil
40 service employees association, Local 1000,
41 AFSCME, AFL-CIO to establish and operate a
42 quality grant program for licensed group
43 family day care home and registered family
44 day care home providers outside the city
45 of New York; provided however, that,
46 pursuant to a request by the civil
47 services association, the funds may be
48 made available to CSEA Workers' Opportu-
49 nity Resources and Knowledge Institute
50 (CSEA WORK Institute), or other adminis-
51 trator designated by the union to adminis-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1	ter and implement the program for the	
2	union	3,735,000
3	For services and expenses of the united	
4	federation of teachers to establish and	
5	operate a quality grant program for	
6	licensed group family day care home	
7	providers and registered family day care	
8	home providers located in the city of New	
9	York	1,500,000
10	For services and expenses of child care	
11	services provided to children of migrant	
12	workers in programs operated by non-profit	
13	organizations under contract with the	
14	department of agriculture and markets to	
15	provide such care	1,754,000
16		-----
17	Program account subtotal	144,351,700
18		-----

19 Special Revenue Funds - Federal
20 Federal Health and Human Services Fund
21 Federal Day Care Account

22 For services and expenses related to the
23 child care block grant.
24 Notwithstanding any inconsistent provision
25 of law, in lieu of payments authorized by
26 the social services law, or payments of
27 federal funds otherwise due to the local
28 social services districts for programs
29 provided under the federal social security
30 act or the federal food stamp act, funds
31 herein appropriated, in amounts certified
32 by the state commissioner or the state
33 commissioner of health as due from local
34 social services districts each month as
35 their share of payments made pursuant to
36 section 367-b of the social services law
37 may be set aside by the state comptroller
38 in an interest-bearing account with such
39 interest accruing to the credit of the
40 locality in order to ensure the orderly
41 and prompt payment of providers under
42 section 367-b of the social services law
43 pursuant to an estimate provided by the
44 commissioner of health of each local
45 social services district's share of
46 payments made pursuant to section 367-b of
47 the social services law.
48 Funds appropriated herein shall be available
49 for aid to municipalities, for services

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1 and expenses under the child care block
2 grant and for payments to the federal
3 government for expenditures made pursuant
4 to the social services law and the state
5 plan for individual and family grant
6 program under the disaster relief act of
7 1974.

8 Such funds are to be available for payment
9 of aid, services and expenses heretofore
10 accrued or hereafter to accrue to munici-
11 palities. Subject to the approval of the
12 director of the budget, such funds shall
13 be available to the office net of disal-
14 lowances, refunds, reimbursements, and
15 credits.

16 Notwithstanding any inconsistent provision
17 of law, the amount herein appropriated may
18 be transferred to any other appropriation
19 within the office of children and family
20 services and/or the office of temporary
21 and disability assistance and/or suballo-
22 cated to the office of temporary and disa-
23 bility assistance for the purpose of
24 paying local social services districts'
25 costs of the above program and may be
26 increased or decreased by interchange with
27 any other appropriation or with any other
28 item or items within the amounts appropri-
29 ated within the office of children and
30 family services general fund - local
31 assistance account or special revenue
32 funds federal/state operations federal day
33 care account with the approval of the
34 director of the budget who shall file such
35 approval with the department of audit and
36 control and copies thereof with the chair-
37 man of the senate finance committee and
38 the chairman of the assembly ways and
39 means committee.

40 Notwithstanding any other provision of law,
41 the money hereby appropriated including
42 any funds transferred by the office of
43 temporary and disability assistance
44 special revenue funds - federal / aid to
45 localities federal health and human
46 services fund, federal temporary assist-
47 ance to needy families block grant funds
48 at the request of local social services
49 districts and, upon approval of the direc-
50 tor of the budget, transfer of federal
51 temporary assistance for needy families

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1 block grant funds made available from the
2 New York works compliance fund program or
3 otherwise specifically appropriated there-
4 for, in combination with the money appro-
5 priated in the general fund / aid to
6 localities local assistance account,
7 appropriated for the state block grant for
8 child care shall constitute the state
9 block grant for child care.

10 Of the amounts appropriated herein, up to
11 \$216,755,000 of the state block grant for
12 child care may be used for child care
13 assistance pursuant to title 5-C of arti-
14 cle 6 of the social services law. The
15 funds that are to be available to social
16 services districts for child care assist-
17 ance shall be apportioned among the social
18 services districts by the office according
19 to the allocation plan developed by the
20 office and submitted to the director of
21 the budget for approval within 60 days of
22 enactment of the budget. A district's
23 block grant allocation, including any
24 funds the office of temporary and disabil-
25 ity assistance transfers from a district's
26 flexible fund for family services allo-
27 cation to the state block grant for child
28 care at the district's request, for a
29 particular federal fiscal year is avail-
30 able only for child care assistance
31 expenditures made during that federal
32 fiscal year and which are claimed by March
33 31 of the year immediately following the
34 end of that federal fiscal year. Notwith-
35 standing any other provision of law, any
36 claims for child care assistance made by a
37 social services district for expenditures
38 made during a particular federal fiscal
39 year, other than claims made under title
40 XX of the federal social security act and
41 under the food stamp employment and train-
42 ing program, shall be counted against the
43 social services district's block grant
44 allocation for that federal fiscal year.

45 A social services district shall expend its
46 allocation from the block grant in accord-
47 ance with the applicable provisions in
48 federal law and regulations relating to
49 the federal funds included in the state
50 block grant for child care and the regu-
51 lations of the office of children and

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1 family services. Notwithstanding any other
2 provision of law, each district's claims
3 submitted under the state block grant for
4 child care will be processed in a manner
5 that maximizes the availability of federal
6 funds and ensures that the district meets
7 its maintenance of effort requirement in
8 each applicable federal fiscal year. Funds
9 appropriated herein shall be subject to
10 the amount awarded in federal grant fund-
11 ing.

12 Of the amounts appropriated herein, up to
13 \$38,332,000 of the funds may be available
14 for funding to social services districts
15 for child care assistance should addi-
16 tional health and human services funding
17 be available.

18 Of the amounts appropriated herein, up to
19 \$22,034,000 may be available for services
20 and expenses for the operation and coordi-
21 nation of child care resource and referral
22 agencies. Such funds are to be available
23 pursuant to a plan prepared by the office
24 of children and family services and
25 approved by the director of the budget to
26 continue existing programs with existing
27 contractors that are satisfactorily
28 performing as determined by the office of
29 children and family services, to award new
30 contracts to not-for-profit organizations
31 to continue programs where the existing
32 contractors are not satisfactorily
33 performing as determined by the office of
34 children and family services and/or to
35 award new contracts to not-for-profit
36 organizations through a competitive proc-
37 ess.

38 Of the amounts appropriated herein, up to
39 \$6,125,000 may be available for services
40 and expenses for the operation and coordi-
41 nation of legally exempt enrollment agen-
42 cies located in the city of New York.
43 Such funds are to be available pursuant to
44 a plan prepared by the office of children
45 and family services and approved by the
46 director of the budget to continue exist-
47 ing programs with existing contractors
48 that are satisfactorily performing as
49 determined by the office of children and
50 family services, to award new contracts to
51 not-for-profit organizations to continue

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1 programs where the existing contractors
2 are not satisfactorily performing as
3 determined by the office of children and
4 family services and/or to award new
5 contracts to not-for-profit organizations
6 through a competitive process.

7 Of the amounts appropriated herein, up to
8 \$1,100,000 may be available for services
9 and expenses for the operation of
10 infant/toddler resource centers. Such
11 funds are to be available pursuant to a
12 plan prepared by the office of children
13 and family services and approved by the
14 director of the budget to continue exist-
15 ing programs with existing contractors
16 that are satisfactorily performing as
17 determined by the office of children and
18 family services, to award new contracts to
19 not-for-profit organizations to continue
20 programs where the existing contractors
21 are not satisfactorily performing as
22 determined by the office of children and
23 family services and/or to award new
24 contracts to not-for-profit organizations
25 through a competitive process.

26 Of the amounts appropriated herein, up to
27 \$6,434,000 may be available for services
28 and expenses of child care provider train-
29 ing.

30 Of the amounts appropriated herein, up to
31 \$10,240,000 may be available for services
32 and expenses of child care scholarships
33 education and ongoing professional devel-
34 opment.

35 Of the amounts appropriated herein, up to
36 \$2,000,000 may be available for services
37 and expenses of the development and main-
38 tenance of automated systems in support of
39 licensing and oversight of child day care
40 providers.

41 Of the amounts appropriated herein, up to
42 \$586,000 may be available for services and
43 expenses to make awards through a compet-
44 itive grant process for start-up expenses
45 and for the promotion of child health and
46 safety, including equipment and minor
47 renovations.

48 Of the amounts appropriated herein, up to
49 \$300,000 may be available for services and
50 expenses for the establishment and/or

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1	operation of child care services in the	
2	state's courts.	
3	Of the amounts appropriated herein, up to	
4	\$2,020,000 may be available for services	
5	and expenses of subsidy and quality activ-	
6	ities at the state university of New York	
7	including community colleges and state	
8	operated campuses.	
9	Of the amounts appropriated herein, up to	
10	\$2,020,000 may be available for services	
11	and expenses of subsidy and quality activ-	
12	ities at the city university of New York,	
13	including community colleges and senior	
14	colleges.	
15	Of the amounts appropriated herein, up to	
16	\$750,000 may be available for services and	
17	expenses of child care services provided	
18	to children of migrant workers in programs	
19	operated by non-profit organizations under	
20	contract with the department of agricul-	
21	ture and markets to provide such care.	
22	Of the amount appropriated herein, up to	
23	\$50,000 may be available for services and	
24	expenses of conducting a market rate	
25	survey	308,746,000
26		-----
27	Program account subtotal	308,746,000
28		-----
29	Special Revenue Funds - Other	
30	Miscellaneous Special Revenue Fund	
31	Quality Child Care and Protection Account	
32	For services and expenses related to admin-	
33	istering the "quality child care and	
34	protection act" specifically, the	
35	provision of grants to child day care	
36	providers for health and safety purposes,	
37	for training of child day care provider	
38	staff and other activities to increase the	
39	availability and/or quality of child care	
40	programs. No expenditure shall be made	
41	from this account until an expenditure	
42	plan has been approved by the director of	
43	the budget	343,000
44		-----
45	Program account subtotal	343,000
46		-----
47	FAMILY AND CHILDREN'S SERVICES PROGRAM	2,741,014,750
48		-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1 General Fund / Aid to Localities
2 Local Assistance Account

3 Notwithstanding any inconsistent provision
4 of law, the amount appropriated herein,
5 shall be available under a foster care
6 block grant for state reimbursement of
7 eligible social services district expendi-
8 tures for the provision and administration
9 of foster care services including care,
10 maintenance, supervision, and tuition; for
11 supervision of foster children placed in
12 federally funded job corps programs; for
13 care, maintenance, supervision, and
14 tuition for adjudicated juvenile delin-
15 quents and persons in need of supervision
16 placed in residential programs operated by
17 authorized agencies and in out-of-state
18 residential programs; and for the
19 provision and administration of the
20 kinship guardian assistance program
21 including kinship guardianship assistance
22 payments and payments for non-recurring
23 guardianship expenses.

24 Notwithstanding any other provision of law,
25 a portion of the funds are available to
26 reimburse social services districts for
27 the change in the maximum state aid rates
28 established by the office of children and
29 family services for the 2011-12 rate year
30 pursuant to section 398-a of the social
31 services law and sections 4003 and 4405 of
32 the education law to reflect the continua-
33 tion of the cost of living adjustments
34 that became effective April 1, 2008 for
35 payments made to foster parents and for
36 salary and fringe benefit costs and other
37 critical nonpersonal services costs for
38 foster care programs as determined by the
39 office. Social services districts must
40 adjust the amount of payments made for
41 care provided by congregate care and
42 foster boarding home programs and to
43 foster parents to reflect the cost of
44 living adjustments in the manner specified
45 by the office. Each authorized agency
46 operating a congregate care or foster
47 boarding home program in New York state
48 for which the office sets a maximum state
49 aid rate pursuant to section 398-a of the
50 social services law or section 4003 or

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1 4405 of the education law shall submit, at
2 the time and in a manner to be determined
3 by the office, a written certification,
4 attesting that the funds received for the
5 continuation of the cost of living adjust-
6 ment to the maximum state aid rate that
7 became effective April 1, 2008 for that
8 program will be or were used solely in
9 accordance with the requirements of the
10 cost of living adjustment established by
11 the office. Within the amounts appropri-
12 ated herein, state reimbursement to each
13 social services district for services
14 identified herein that are otherwise reim-
15 bursable by the state from April 1, 2011
16 through March 31, 2012 shall be limited to
17 a district allocation, hereinafter
18 referred to as the district's block grant
19 allocation. Notwithstanding any other
20 provision of law, such block grant allo-
21 cation shall be based, in part, on each
22 district's claims for such costs, adjusted
23 by the applicable cost allocation method-
24 ology and net of any retroactive payments
25 for the 12 month period ending June 30,
26 2010 that are submitted on or before Janu-
27 ary 3, 2011 and, in part, on such other
28 factors as determined by the office of
29 children and family services and approved
30 by the director of the budget. Any portion
31 of a social services district's allocation
32 from funds appropriated herein not claimed
33 by such district during the state fiscal
34 year may be used by such district for
35 expenditures on preventive services
36 provided pursuant to section 409-a of the
37 social services law, independent living
38 services and aftercare services provided
39 pursuant to regulations of the department
40 of family assistance, claimed by such
41 district during the next state fiscal year
42 up to the amount remaining from the
43 district's foster care block grant allo-
44 cation, provided however, that any claims
45 for such services during the next state
46 fiscal year in excess of such amount shall
47 be subject to 95.4 percent of 65 percent
48 state reimbursement exclusive of any
49 federal funds made available for such
50 purposes, in accordance with directives of
51 the department of family assistance and

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1 subject to the approval of the director of
2 the budget. Any claims submitted by a
3 social services district for reimbursement
4 for a particular state fiscal year for
5 which the social services district does
6 not receive state or federal reimbursement
7 during that state fiscal year may not be
8 claimed against that district's block
9 grant apportionment for the next state
10 fiscal year.

11 The office of children and family services,
12 with the approval of the director of the
13 budget, may reduce a district's block
14 grant allocation by the state share
15 decrease related to federal retroactive
16 reimbursement for such foster care
17 services identified herein. The office,
18 with the approval of the director of the
19 budget, may reduce a district's block
20 grant allocation by the state share of
21 disallowances or sanctions taken against
22 the district pursuant to the social
23 services law or federal law.

24 Notwithstanding any other provision of law,
25 the state shall not be responsible for
26 reimbursing a social services district and
27 a district shall not seek state reimburse-
28 ment for any portion of any state disal-
29 lowance or sanction taken against the
30 social services district, or any federal
31 disallowance attributable to final federal
32 agency decisions or to settlement made, on
33 or after July 1, 1995, when such disallow-
34 ance or sanction results from the failure
35 of the social services district to comply
36 with federal or state requirements,
37 including, but not limited to, failure to
38 document eligibility for federal or state
39 funds in the case record; provided, howev-
40 er, if the office determines that any
41 federal disallowance for services provided
42 between January 1, 1999 and May 31, 1999
43 results solely from the late enactment of
44 the state legislation implementing the
45 federal adoption and safe families act,
46 the state shall be solely responsible for
47 the full amount of the disallowance or
48 sanction; provided, further, however, this
49 provision shall be deemed to apply both
50 prospectively and retroactively regardless
51 of whether such sanctions or disallowances

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1 are for services provided or claims made
2 prior to or after April 1, 2011.

3 Notwithstanding any other provision of law,
4 any federal disallowance resulting from a
5 federal title IV-E eligibility review or
6 audit that uses extrapolated statistic
7 techniques shall be passed along by the
8 state to any and all social services
9 districts that the office of children and
10 family services has determined have not
11 complied with the title IV-E eligibility
12 requirements or have not taken the neces-
13 sary actions to ensure compliance with
14 such requirements including, but not
15 limited to, failing to: assess and fully
16 document all the criteria and have readily
17 available all the necessary documents to
18 establish and continue title IV-E eligi-
19 bility for all title IV-E eligible chil-
20 dren within the required time frames;
21 claim title IV-E funding only for cases
22 that meet all of the title IV-E eligibil-
23 ity criteria; and fully implement the
24 social services payment system on or
25 before April 1, 2005 for all direct and
26 voluntary agency foster care services.

27 Notwithstanding any law to the contrary, the
28 office of children and family services
29 shall impose on social services districts
30 any federal disallowance issued against
31 the state as a result of a federal title
32 IV-E secondary eligibility review regard-
33 less of the date the children may have
34 entered foster care, the date the eligi-
35 bility or payment errors occurred, or the
36 filing date of any federal claims for
37 reimbursement; provided, however, that the
38 state shall be responsible for the disal-
39 lowed costs and expenditures related to
40 the placement of children in a facility
41 operated by the office of children and
42 family services, which shall be determined
43 in the same manner as the disallowed costs
44 and expenditures for social services
45 districts other than the city of New York.
46 In order to reimburse the federal govern-
47 ment for the full amount of any disallow-
48 ance imposed on the state by the federal
49 administration for children and families
50 within the timeframes necessary to avoid
51 any potential interest payments on such

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1 amount, the office of children and family
2 services is authorized to immediately
3 offset funds otherwise due to each
4 district for a pro rata share of the total
5 disallowed costs based on the percentage
6 of applicable federal title IV-E claims
7 made by that district for the relevant
8 time period as compared to the total
9 applicable statewide title IV-E claims.
10 The amount of the offset against each
11 district will be adjusted, if necessary,
12 upon completion of the disallowance allo-
13 cation process. The final allocation of
14 the amount of any federal disallowance
15 resulting from a title IV-E secondary
16 eligibility review shall be allocated
17 among the districts so that each district
18 shall be responsible for the amount
19 attributable to each of the district's
20 children or cases that are determined by
21 the federal review to be unallowable. Each
22 district shall also be responsible for a
23 portion of the federal extrapolated disal-
24 lowance amount based on the relative error
25 rate for the district. The city of New
26 York's error rate will be based on the
27 federal sample and federal statistics. For
28 all social services districts other than
29 the city of New York, the error rate will
30 be based on a review conducted by the
31 district of a sample of children and/or
32 cases determined by the office of children
33 and family services and a re-review of a
34 sub-sample by the office of those children
35 and/or cases determined by the office. The
36 office of children and family services
37 will determine what is reasonable in
38 establishing the size of the sample and
39 sub-sample for each district. The office
40 of children and family services shall
41 notify each social services district of
42 the sample of children and/or cases from
43 the federal audit period that the social
44 services district must review. Any child
45 or case from the social services district
46 that was included in the federal sample
47 will automatically be included in the
48 social services district's review sample
49 and the determination made at the federal
50 review regarding that child or case will
51 govern for the purposes of the social

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1 services district's review. The social
2 services district must complete and submit
3 the results of its review to the office of
4 children and family services within 60
5 days of receipt of the sample. The error
6 rate for the district will be based on the
7 findings of the district's review and the
8 office of children and family services'
9 re-review. If a social services district
10 does not complete its review within 60
11 days of receiving the sample from the
12 office of children and family services,
13 the office of children and family services
14 shall assign an error rate to the social
15 services district based on the relative
16 percentage of the district's applicable
17 title IV-E claims for the relevant period
18 as compared to applicable statewide title
19 IV-E claims for that period and other
20 circumstances that the office of children
21 and family services may consider in order
22 to allocate 100 percent of the federal
23 disallowance. The office of children and
24 family services shall apply each social
25 services district's error rate to the
26 total amount of the district's applicable
27 title IV-E claims including associated
28 administrative expenses. The resulting
29 dollar amounts for all of the social
30 services districts will be summed to
31 derive the total amount of title IV-E
32 claims deemed to be in error statewide. To
33 establish a disallowance percentage for
34 each social services district, the amount
35 of the district's title IV-E claims deemed
36 to be in error will be divided by the
37 amount of statewide title IV-E claims
38 deemed to be in error. The resulting
39 disallowance percentage for each district
40 will be applied to the entire title IV-E
41 extrapolated disallowance calculated by
42 the federal review to determine the amount
43 of the extrapolated disallowance for which
44 the district is responsible. Each district
45 will be credited for the amount already
46 disallowed for any individual children or
47 cases found to be in error during the
48 federal review. The exclusive appeal
49 rights for the review of the amount of the
50 federal disallowance assigned to each
51 social services district shall be pursuant

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1 to article 78 of the civil practice laws
2 and rules; provided, however, that in any
3 such action all of the social services
4 districts shall be joined as necessary
5 parties and the venue of any such action
6 shall be in Rensselaer county. Any social
7 services district that fails to complete
8 its sample review in the required time
9 frames shall have no right to appeal and
10 shall not be a necessary party to any
11 action brought by another social services
12 district.

13 The money hereby appropriated is to be
14 available for payment of state aid hereto-
15 fore accrued or hereafter to accrue to
16 municipalities. Subject to the approval of
17 the director of the budget, the money
18 hereby appropriated shall be available to
19 the office net of disallowances, refunds,
20 reimbursements, and credits.

21 Notwithstanding any inconsistent provision
22 of law, the amount herein appropriated may
23 be transferred to any other appropriation
24 within the office of children and family
25 services and/or the office of temporary
26 and disability assistance and/or suballo-
27 cated to the office of temporary and disa-
28 bility assistance for the purpose of
29 paying local social services districts'
30 costs of the above program and may be
31 increased or decreased by interchange with
32 any other appropriation or with any other
33 item or items within the amounts appropri-
34 ated within the office of children and
35 family services general fund - local
36 assistance account with the approval of
37 the director of the budget who shall file
38 such approval with the department of audit
39 and control and copies thereof with the
40 chairman of the senate finance committee
41 and the chairman of the assembly ways and
42 means committee.

43 Notwithstanding any inconsistent provision
44 of law, in lieu of payments authorized by
45 the social services law, or payments of
46 federal funds otherwise due to the local
47 social services districts for programs
48 provided under the federal social security
49 act or the federal food stamp act, funds
50 herein appropriated, in amounts certified
51 by the state comptroller or the state

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1 commissioner of health as due from local
2 social services districts each month as
3 their share of payments made pursuant to
4 section 367-b of the social services law
5 may be set aside by the state comptroller
6 in an interest bearing account with such
7 interest accruing to the credit of the
8 locality in order to ensure the orderly
9 and prompt payment of providers under
10 section 367-b of the social services law
11 pursuant to an estimate provided by the
12 commissioner of health of each local
13 social services district's share of
14 payments made pursuant to section 367-b of
15 the social services law.

16 Notwithstanding the provisions of any other
17 law to the contrary, the office of chil-
18 dren and family services may, on behalf of
19 social services districts, make payments
20 to foster boarding homes paid directly by
21 social services districts by direct depos-
22 it or debit card. Local social services
23 districts shall reimburse the office for
24 the costs of administering such direct
25 deposit or debit card payments.

26 Notwithstanding any inconsistent provision
27 of the social services law or the state
28 finance law, the office of children and
29 family services shall, on a quarterly
30 basis, request that the office of tempo-
31 rary and disability assistance reimburse
32 the office of children and family services
33 for the non-federal share of the costs of
34 administering such direct deposit or debit
35 card payments to capture the local share
36 of such costs.

37 Notwithstanding any other provision of law,
38 if a social services district fails to
39 provide reimbursement to the office of
40 children and family services pursuant to
41 section 529 of the executive law within 60
42 days of receiving a bill for services
43 under such section, or by the date certain
44 set by such office for providing
45 reimbursement, whichever is later, the
46 offices of the department of family
47 assistance are authorized to exercise the
48 state's set-off rights by withholding any
49 amounts due and owing to such district
50 under this appropriation, up to such
51 amounts due and owing to the state under

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1 section 529 of the executive law and
2 transferring such funds to the miscella-
3 neous special revenue fund youth facility
4 per diem account (YF) 436,002,000
5 Notwithstanding paragraph (a) of subdivision
6 1 of section 153-k of the social services
7 law and any other provision of law to the
8 contrary, for state fiscal year 2011-2012,
9 the amount appropriated herein shall be
10 made available to reimburse 95.4 percent
11 of 65 percent of eligible social services
12 district expenditures that are claimed by
13 March 31, 2012 for child welfare services
14 which shall include and be limited to
15 preventive services provided pursuant to
16 section 409-a of the social services law
17 other than community optional preventive
18 services, child protective services, inde-
19 pendent living services, after-care
20 services as defined in regulations of the
21 department of family assistance, and
22 adoption administration and services,
23 other than adoption subsidies provided
24 pursuant to title 9 of article 6 of the
25 social services law and regulations of the
26 department of family assistance incurred
27 on or after October 1, 2010 and before
28 October 1, 2011 and that are otherwise
29 reimbursable by the state on or after
30 April 1, 2011, after first deducting ther-
31 efrom any federal funds properly received
32 or to be received on account thereof upon
33 certification by the social services
34 district that it will not be using these
35 funds to supplant other state and local
36 funds and that the district will not
37 submit claims for reimbursement under this
38 appropriation for the same type and level
39 of services that the county previously
40 provided and claimed under any contract in
41 existence on October 1, 2002 as other than
42 child protective, preventive, independent
43 living, after care or adoption services or
44 adoption administration.
45 The money hereby appropriated is to be
46 available for payment of state aid hereto-
47 fore accrued or hereafter to accrue to
48 municipalities. Subject to the approval of
49 the director of the budget, the money
50 hereby appropriated shall be available to
51 the office net of disallowances, refunds,

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1 reimbursements, and credits; provided,
2 however, that notwithstanding any other
3 provision of law, for a district to
4 receive reimbursement for such services,
5 the amount of funds that the district
6 expends on such services from its flexible
7 fund for family services allocation and
8 any flexible fund for family services
9 funds transferred at the district's
10 request to the title XX social services
11 block grant must, to the extent that fami-
12 lies are eligible therefore, be equal to
13 or greater than the district's portion of
14 the \$342,322,341 statewide child welfare
15 threshold amount, which shall be estab-
16 lished pursuant to a formula developed by
17 the office of temporary and disability
18 assistance and the office of children and
19 family services and approved by the direc-
20 tor of the budget.

21 Notwithstanding any other provision of law,
22 selected social services districts may
23 authorize the office of temporary and
24 disability assistance to intercept a
25 portion of the funds on behalf of the
26 office of children and family services
27 otherwise due to the districts under this
28 appropriation and/or under any other
29 general fund - aid to localities appropri-
30 ation available to such districts to
31 suballocate to the office of mental health
32 and subsequently for suballocation from
33 the office of mental health to the depart-
34 ment of health to use for the 38.9 percent
35 of the non-federal share of the medical
36 assistance payments for home and community
37 based waiver services provided in accord-
38 ance with subdivision 9 of section 366 of
39 the social services law as authorized by
40 such selected social services districts
41 which choose to use preventive services
42 funds to support such costs.

43 Notwithstanding any other provision of law,
44 social services districts may authorize
45 the office of temporary and disability
46 assistance to intercept a portion of the
47 funds on behalf of the office of children
48 and family services otherwise due to the
49 districts under this appropriation and/or
50 under any other general fund - aid to
51 localities appropriation available to such

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1 districts to transfer to any miscellaneous
2 special revenue fund available to the
3 office of children and family services to
4 use for the local share of the federal
5 funds available for education and training
6 vouchers provided in accordance with
7 section 477 of title IV-E of the social
8 security act as authorized by such social
9 services districts which choose to use
10 funds to support such costs.

11 Notwithstanding any inconsistent provision
12 of law, the amount herein appropriated may
13 be transferred to any other appropriation
14 within the office of children and family
15 services and/or the office of temporary
16 and disability assistance and/or suballo-
17 cated to the office of temporary and disa-
18 bility assistance for the purpose of
19 paying local social services districts'
20 costs of the above program and may be
21 increased or decreased by interchange with
22 any other appropriation or with any other
23 item or items within the amounts appropri-
24 ated within the office of children and
25 family services general fund - local
26 assistance account with the approval of
27 the director of the budget who shall file
28 such approval with the department of audit
29 and control and copies thereof with the
30 chairman of the senate finance committee
31 and the chairman of the assembly ways and
32 means committee.

33 Notwithstanding any inconsistent provision
34 of law, in lieu of payments authorized by
35 the social services law, or payments of
36 federal funds otherwise due to the local
37 social services districts for programs
38 provided under the federal social security
39 act or the federal food stamp act, funds
40 herein appropriated, in amounts certified
41 by the state comptroller or the state
42 commissioner of health as due from local
43 social services districts each month as
44 their share of payments made pursuant to
45 section 367-b of the social services law
46 may be set aside by the state comptroller
47 in an interest bearing account with such
48 interest accruing to the credit of the
49 locality in order to ensure the orderly
50 and prompt payment of providers under
51 section 367-b of the social services law

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1 pursuant to an estimate provided by the
2 commissioner of health of each local
3 social services district's share of
4 payments made pursuant to section 367-b of
5 the social services law.

6 Notwithstanding the provisions of any other
7 law to the contrary, the office of chil-
8 dren and family services may, on behalf of
9 local social services districts, make
10 payments for adoption subsidies by direct
11 deposit or debit card. Local social
12 services districts shall reimburse the
13 office for the costs of administering such
14 direct deposit or debit card payments.

15 Notwithstanding any inconsistent provision
16 of the social services law or the state
17 finance law, the office of children and
18 family services shall, on a quarterly
19 basis, request that the office of tempo-
20 rary and disability assistance reimburse
21 the office of children and family services
22 in an amount equal to 38 percent of the
23 non-federal share of the costs of adminis-
24 tering such direct deposit or debit card
25 payments to capture the local share of
26 such costs.

27 Notwithstanding any other provision of law,
28 the office of children and family services
29 shall reissue per diem rates, required
30 pursuant to section 529 of the executive
31 law, for calendar years 2002 through 2009
32 to remove any adjustments to the costs
33 included in determining such rates to
34 reflect any changes in federal funding
35 made available to the office or to local
36 social services districts for such costs
37 and, provided further, the office shall
38 not include any such adjustments in per
39 diem rates established hereafter.

40 All reimbursement made by local social
41 services districts for care, maintenance
42 and supervision under this section shall
43 be paid directly to the state through the
44 office of children and family services for
45 deposit into a miscellaneous special
46 revenue fund known as the youth facility
47 per diem account.

48 Notwithstanding any other provision of law,
49 if a social services district fails to
50 provide reimbursement to the office of
51 children and family services pursuant to

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1 section 529 of the executive law within 60
2 days of receiving a bill for services
3 under such section, or by the date certain
4 set by such office for providing
5 reimbursement, whichever is later, the
6 offices of the department of family
7 assistance are authorized to exercise the
8 state's set-off rights by withholding any
9 amounts due and owing to such district
10 under this appropriation, up to such
11 amounts due and owing to the state under
12 section 529 of the executive law and
13 transferring such funds to the miscella-
14 neous special revenue fund youth facility
15 per diem account (YF) 635,073,000
16 Notwithstanding any other provision of law,
17 the amount appropriated herein shall be
18 available to reimburse for 98 percent of
19 65 percent of eligible social services
20 district expenditures that are claimed by
21 March 31, 2012 for those community preven-
22 tive services provided from October 1,
23 2010 through September 30, 2011 at a cost
24 that does not exceed the cost that was in
25 effect on October 1, 2008 and that a
26 social services district can demonstrate
27 had been approved by the office of chil-
28 dren and family services on or before
29 October 1, 2008; provided, however, that
30 should insufficient funds be available to
31 provide state reimbursement for 98 percent
32 of 65 percent of such costs, reimbursement
33 shall be made proportionally to each
34 district based on the percentage of their
35 total eligible claims to the amount appro-
36 priated; and, provided further, however,
37 that if the amount appropriated exceeds
38 the amount of funds necessary to reimburse
39 98 percent of 65 percent of the eligible
40 social services district expenditures, the
41 office may, to the extent funds are avail-
42 able, provide reimbursement for 98 percent
43 of 65 percent of eligible social services
44 district expenditures for new community
45 preventive services programs approved by
46 the office and only up to the amounts
47 approved by the office. A local social
48 services district seeking federal and/or
49 state reimbursement for community preven-
50 tive services provided on or after October
51 1, 2010 must submit claims that separately

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1 identify the costs of such services in a
2 form and manner and at such times as are
3 required by the department of family
4 assistance and that information regarding
5 outcome based measures that demonstrate
6 quality of services provided and program
7 effectiveness be submitted to the office
8 of children and family services in a form
9 and manner and at such times as required
10 by the office. Of the amount appropriated
11 herein, up to \$1 million may be used to
12 provide additional funding to an eligible
13 program or programs with evaluation
14 results that show program effectiveness
15 and demonstrate private monetary support
16 as determined by the office of children
17 and family services and approved by the
18 director of the budget 12,124,750
19 For state aid to reimburse 100 percent of
20 social services district expenditures
21 related to the improvement of staff to
22 client ratios in the local district child
23 protective workforce including, but not
24 limited to new hiring to increase the
25 number of caseworkers and to increase the
26 number of supervisory staff in the local
27 district child protective workforce. Each
28 social services district receiving these
29 funds shall certify that the district will
30 not be using these funds to supplant other
31 state and local funds and that the
32 district will not submit claims for
33 reimbursement under this appropriation for
34 the same type and level of funding so
35 certified, and the district shall submit
36 to the office of children and family
37 services information regarding outcome
38 based measures that demonstrate quality of
39 services provided and program effective-
40 ness of such improved staff to client
41 ratios in a form and manner and at such
42 times as required by the office; provided,
43 however, that a district may use these
44 funds for expenditures to continue or
45 expand activities that were funded with
46 last year's appropriation that was enacted
47 for this purpose 757,200
48 Notwithstanding any other provision of law,
49 for suballocation to the office of mental
50 health and subsequently for suballocation
51 from the office of mental health to the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1 department of health for 94 percent of 65
2 percent of the nonfederal share of medical
3 assistance payments for home and community
4 based waiver services provided in accord-
5 ance with subdivision 9 of section 366 of
6 the social services law as authorized by
7 selected social services districts which
8 choose to use preventive services funds to
9 support such costs and to authorize the
10 office of temporary and disability assist-
11 ance to intercept funds otherwise due to
12 the districts to provide the 38.9 percent
13 local share of such preventive services
14 expenditures 6,121,000
15 For services and expenses of the office of
16 children and family services and local
17 social services districts for activities
18 necessary to comply with certain
19 provisions of the adoption and safe fami-
20 lies act of 1997 (P.L. 105-89) and chapter
21 7 of the laws of 1999 and chapter 668 of
22 the laws of 2006 requiring criminal record
23 checks for foster care parents, prospec-
24 tive adoptive parents, and adult household
25 members. Funds appropriated herein shall
26 be made available in accordance with a
27 plan to be developed by the commissioner
28 of the office of children and family
29 services and approved by the director of
30 the budget. Funds appropriated herein
31 shall be available for 94 percent of 98
32 percent of one-half of the non-federal
33 share of the national and state fees for
34 fingerprinting foster care parents,
35 prospective adoptive parents, and other
36 adult household members. Notwithstanding
37 any inconsistent provision of law, and
38 pursuant to chapter 7 of the laws of 1999
39 and chapter 668 of the laws of 2006, local
40 social services districts shall reimburse
41 the commissioner of the office of children
42 and family services for an amount equal to
43 53.94 percent of the non-federal share of
44 the cost of obtaining state and national
45 fingerprint records. Notwithstanding any
46 inconsistent provision of law, and pursu-
47 ant to chapter 7 of the laws of 1999 and
48 chapter 668 of the laws of 2006, the
49 commissioner of the office of children and
50 family services shall, on behalf of local
51 social services districts, make payments

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1 to the division of criminal justice
2 services for processing of state and
3 national criminal record checks and any
4 other related costs. The commissioner
5 shall ensure expenditures made pursuant to
6 this provision reflect appropriate federal
7 and local shares. The commissioner of the
8 office of children and family services
9 shall request that the commissioner of the
10 office of temporary and disability assist-
11 ance reimburse the commissioner of the
12 office of children and family services in
13 an amount equal to 53.94 percent of the
14 nonfederal share of such payments provided
15 that such reimbursement in payments
16 reflects actual expenditures made on
17 behalf of each local social services
18 district to capture the local share of
19 such costs.

20 Notwithstanding any inconsistent provision
21 of the social services law or the state
22 finance law, the commissioner shall, on a
23 quarterly basis, request that the commis-
24 sioner of the office of temporary and
25 disability assistance reimburse the
26 commissioner of the office of children and
27 family services in an amount equal to
28 53.94 percent of the non-federal share of
29 such fees to capture the local share of
30 such fees. Such reimbursement shall occur
31 on or before the one-hundred and twentieth
32 day following the close of the preceding
33 quarter and shall be charged among
34 districts based on the number of children
35 currently placed in foster care in each
36 local social services district provided
37 that this methodology is revised quarterly
38 to reflect most current available data.
39 Amounts appropriated herein may, subject
40 to the director of the budget, be inter-
41 changed or transferred with any other
42 appropriation of the office of children
43 and family services or the office of
44 temporary and disability assistance as
45 necessary to reimburse the state share of
46 local social services district costs
47 appropriated herein 1,857,000
48 For services and expenses for the adoption
49 subsidy program pursuant to title 9 of
50 article 6 of the social services law.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1 Notwithstanding the provisions of section
2 456 of the social services law or any
3 other law to the contrary requiring
4 reimbursement of 75 percent of eligible
5 expenditures, for state fiscal year 2011-
6 2012 the liability of the state to social
7 services districts and the amount to be
8 distributed or otherwise expended by the
9 state to reimburse social services
10 districts pursuant to section 456 of the
11 social services law shall be 62 percent of
12 eligible social services district expendi-
13 tures.

14 The amount hereby appropriated is to be
15 available for payment of aid heretofore
16 accrued or hereafter to accrue to munici-
17 palities. Subject to the approval of the
18 director of the budget, the amount hereby
19 appropriated shall be available to the
20 office net of disallowances, refunds,
21 reimbursements, and credits.

22 Notwithstanding any inconsistent provision
23 of law, the amount herein appropriated may
24 be transferred to any other appropriation
25 within the office of children and family
26 services and/or the office of temporary
27 and disability assistance and/or suballo-
28 cated to the office of temporary and disa-
29 bility assistance for the purpose of
30 paying local social services districts'
31 costs of the above program and may be
32 increased or decreased by interchange with
33 any other appropriation or with any other
34 item or items within the amounts appropri-
35 ated within the office of children and
36 family services general fund - local
37 assistance account with the approval of
38 the director of the budget who shall file
39 such approval with the department of audit
40 and control and copies thereof with the
41 chairman of the senate finance committee
42 and the chairman of the assembly ways and
43 means committee.

44 Notwithstanding any inconsistent provision
45 of law, in lieu of payments authorized by
46 the social services law, or payments of
47 federal funds otherwise due to the local
48 social services districts for programs
49 provided under the federal social security
50 act or the federal food stamp act, funds
51 herein appropriated, in amounts certified

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1 by the state commissioner or the state
2 commissioner of health as due from local
3 social services districts each month as
4 their share of payments made pursuant to
5 section 367-b of the social services law
6 may be set aside by the state comptroller
7 in an interest-bearing account with such
8 interest accruing to the credit of the
9 locality in order to ensure the orderly
10 and prompt payment of providers under
11 section 367-b of the social services law
12 pursuant to an estimate provided by the
13 commissioner of health of each local
14 social services district's share of
15 payments made pursuant to section 367-b of
16 the social services law.

17 The amounts appropriated herein shall be
18 available for reimbursement of local
19 district claims only to the extent that
20 such claims are submitted within twenty-
21 four months of the last day of the state
22 fiscal year in which the expenditures were
23 incurred, unless waived for good cause by
24 the commissioner subject to the approval
25 of the director of the budget.

26 Notwithstanding subdivision 4 of section 451
27 of the social services law, when necessary
28 to reflect the payment of foster care
29 stipend increases in excess of annual
30 cost-of-living adjustments as authorized
31 by chapter 53 of the laws of 1987, of the
32 amount appropriated herein, funds shall be
33 made available to reimburse expenditures
34 of social services districts for increased
35 adoption subsidy payments only for
36 adoptions finalized on or after July 1,
37 1987, in accordance with a plan developed
38 by the commissioner and approved by the
39 director of the budget. Notwithstanding
40 subdivision 4 of section 451 of the social
41 services law, for adoptions finalized
42 prior to July 1, 1987, neither the office
43 of children and family services nor the
44 local department of social services which
45 placed the child for adoption shall be
46 obligated to pay an adoption subsidy
47 payment which includes the foster care
48 stipend increases in excess of the annual
49 cost of living adjustment set forth in
50 chapter 53 of the laws of 1987.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1 Notwithstanding any other provision of law,
2 if a social services district fails to
3 provide reimbursement to the office of
4 children and family services pursuant to
5 section 529 of the executive law within 60
6 days of receiving a bill for services
7 under such section, or by the date certain
8 set by such office for providing
9 reimbursement, whichever is later, the
10 offices of the department of family
11 assistance are authorized to exercise the
12 state's set-off rights by withholding any
13 amounts due and owing to such district
14 under this appropriation, up to such
15 amounts due and owing to the state under
16 section 529 of the executive law and
17 transferring such funds to the miscella-
18 neous special revenue fund youth facility
19 per diem account (YF) 184,589,000
20 For services and expenses for foster care,
21 adult and child protective services,
22 preventive and adoption services provided
23 by Indian tribes pursuant to subdivision 2
24 of section 39 of the social services law,
25 after deducting therefrom any federal
26 funds properly received or to be received.
27 Notwithstanding the provisions of any
28 other law to the contrary, for state
29 fiscal year 2011-2012 the liability of the
30 state and the amount to be distributed or
31 otherwise expended by the state pursuant
32 to subdivision 2 of section 39 of the
33 social services law shall be determined by
34 first calculating the amount of the
35 expenditure or other liability pursuant to
36 such law after taking into consideration
37 any other limitations on the amount of
38 such expenditure or liability set forth in
39 the State budget for such year, and then
40 reducing the amount so calculated by eight
41 percent of such amount 2,400,000
42 For services and expenses of certain child
43 fatality review teams approved by the
44 office of children and family services for
45 the purposes of investigating and/or
46 reviewing the death of children 829,100
47 For services and expenses of certain local
48 or regional multidisciplinary child abuse
49 investigation teams approved by the office
50 of children and family services for the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

purpose of investigating reports of
suspected child abuse or maltreatment and
for new and established child advocacy
centers 5,229,900

The money hereby appropriated is to be
available for payment of state aid hereto-
fore accrued or hereafter to accrue to
municipalities. Subject to the approval of
the director of the budget, the money
hereby appropriated shall be available to
the office net of disallowances, refunds,
reimbursements, and credits.

Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be transferred to any other appropriation
within the office of children and family
services and/or the office of temporary
and disability assistance and/or suballo-
cated to the office of temporary and disa-
bility assistance for the purpose of
paying local social services districts'
costs of the above program and may be
increased or decreased by interchange with
any other appropriation or with any other
item or items within the amounts appropri-
ated within the office of children and
family services general fund - local
assistance account with the approval of
the director of the budget who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.

Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state commissioner or the state
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest-bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1 and prompt payment of providers under
2 section 367-b of the social services law
3 pursuant to an estimate provided by the
4 commissioner of health of each local
5 social services district's share of
6 payments made pursuant to section 367-b of
7 the social services law.
8 Notwithstanding any inconsistent provision
9 of law, the amount hereby appropriated
10 shall be available for the designated
11 purposes, less the amount, as certified by
12 the director of the budget, of any trans-
13 fers from the general fund to the tobacco
14 control and insurance initiatives pool
15 established pursuant to section 2807-v of
16 the public health law, to reflect the
17 state savings attributable to this program
18 resulting from an increase in the federal
19 medical assistance percentage available to
20 the state pursuant to the applicable
21 provisions of the federal social security
22 act.
23 The amounts appropriated herein shall be
24 available for reimbursement of local
25 district claims only to the extent that
26 such claims are submitted within twenty-
27 four months of the last day of the state
28 fiscal year in which the expenditures were
29 incurred, unless waived for good cause by
30 the commissioner subject to the approval
31 of the director of the budget.
32 For services and expenses of medical care
33 for foster children. The amount appropri-
34 ated herein shall be available for trans-
35 fer or suballocation to the department of
36 health for the medical assistance program
37 for such services and expenses 35,100,000
38 For services and expenses, including local
39 administrative costs, for providing medi-
40 caid home and community based waiver
41 services pursuant to subdivision 12 of
42 section 366 of the social services law.
43 The amount appropriated herein is subject
44 to a spending plan approved by the divi-
45 sion of the budget and may be available
46 for transfer or suballocation to the
47 department of health for the medical
48 assistance program for such services and
49 expenses 72,494,000
50 The money hereby appropriated is to be
51 available for payment of state aid hereto-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

fore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballotted to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1 payments made pursuant to section 367-b of
2 the social services law.

3 The amounts appropriated herein shall be
4 available for reimbursement of local
5 district claims only to the extent that
6 such claims are submitted within twenty-
7 four months of the last day of the state
8 fiscal year in which the expenditures were
9 incurred, unless waived for good cause by
10 the commissioner subject to the approval
11 of the director of the budget.

12 Notwithstanding subdivision 10 of section
13 153 of the social services law and any
14 other provision of law to the contrary,
15 for state fiscal year 2011-12, the amount
16 appropriated herein shall be available for
17 18.424 percent reimbursement for local
18 expenditures for maintenance of hand-
19 icapped children placed by school
20 districts pursuant to article 89 of the
21 education law, except that in the case of
22 a student attending a state-operated
23 school for the deaf or blind pursuant to
24 article 87 or 88 of the education law who
25 was not placed in such school by a school
26 district shall be subject to 94 percent of
27 98 percent of 50 percent reimbursement by
28 the state after first deducting therefrom
29 any federal funds received or to be
30 received on account of such expenditures 37,872,000

31 The money hereby appropriated is to be
32 available for payment of state aid hereto-
33 fore accrued or hereafter to accrue to
34 municipalities. Subject to the approval of
35 the director of the budget, the money
36 hereby appropriated shall be available to
37 the office net of disallowances, refunds,
38 reimbursements, and credits.

39 Notwithstanding any inconsistent provision
40 of law, the amount herein appropriated may
41 be transferred to any other appropriation
42 within the office of children and family
43 services and/or the office of temporary
44 and disability assistance and/or suballo-
45 cated to the office of temporary and disa-
46 bility assistance for the purpose of
47 paying local social services districts'
48 costs of the above program and may be
49 increased or decreased by interchange with
50 any other appropriation or with any other
51 item or items within the amounts appropri-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

ated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1 the director of the budget, shall be
2 available for reimbursement related to
3 payments made by a social services
4 district to foster care providers subject
5 to the provisions of section 410-i of the
6 social services law for expenses directly
7 related to projects funded through the
8 housing finance agency for those foster
9 care providers which also received revised
10 or supplemental rates from the applicable
11 regulating agency to accommodate the hous-
12 ing finance agency payments or the refi-
13 nancing of previously approved dormitory
14 authority payments.

15 Notwithstanding section 398-a of the social
16 services law or any other law to the
17 contrary, such reimbursement shall be
18 available for 94 percent of 98 percent of
19 50 percent of social services district
20 costs, after deducting federal funds
21 available therefor, for those social
22 services districts' claims in excess of a
23 social services district's foster care
24 block grant allocation for those amounts
25 exclusively attributable to the previously
26 approved revised or supplemental rates. In
27 addition, subject to the approval of the
28 director of the budget, a portion of funds
29 appropriated herein may also be used for
30 payments to the dormitory authority of the
31 state of New York for advisory services
32 including, but not limited to, site visits
33 and review of applications, building plans
34 and cost estimates for voluntary agency
35 programs for which the office of children
36 and family services establishes maximum
37 state aid rates and for capital projects
38 for residential institutions for children
39 seeking financing under paragraph b of
40 subdivision 40 of section 1680 of the
41 public authorities law, as amended by
42 chapter 508 of the laws of 2006 6,620,000

43 For payment of state aid for services and
44 expenses for programs pursuant to section
45 530 of the executive law for secure and
46 non-secure detention services provided
47 from January 1, 2011 to December 31, 2011;
48 provided, however, notwithstanding the
49 provisions of any other law to the contra-
50 ry, the liability of the state and the
51 amount to be distributed or otherwise

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1 expended by the state pursuant to section
2 530 of the executive law shall be deter-
3 mined by first calculating the amount of
4 the expenditure or other liability pursu-
5 ant to such law after taking into consid-
6 eration any other limitations on the
7 amount of such expenditure or liability
8 set forth in the state budget for such
9 year, and then reducing the amount so
10 calculated by two percent of such amount.
11 Within the amounts appropriated herein,
12 state reimbursement shall be limited to
13 the amount of the municipality's distrib-
14 ution. Notwithstanding any other provision
15 of law, allocations shall be based on a
16 plan developed by the office of children
17 and family services and approved by the
18 director of the budget and shall be based,
19 in part, on each municipality's history of
20 detention utilization, youth population
21 and other factors as determined by the
22 office. Any portion of a municipality's
23 distribution not claimed by the municipi-
24 pality for reimbursement of detention
25 expenditures made during the period Janu-
26 ary 1, 2011 through December 31, 2011 may
27 be claimed by such municipality to reim-
28 burse 62 percent of expenditures during
29 such period for supervision and treatment
30 services for juveniles programs not other-
31 wise reimbursable pursuant to a chapter of
32 the laws of 2011. Notwithstanding any
33 provision of law to the contrary, the
34 amount appropriated herein may provide for
35 reimbursement of up to 100 percent of the
36 cost of care, maintenance and supervision
37 for youth whose residence is outside the
38 county providing the services up to the
39 county's distribution; provided that upon
40 such reimbursement from this appropri-
41 ation, the office of children and family
42 services shall bill, and the home county
43 of such youth shall reimburse the office
44 of children and family services, for 51
45 percent of the cost of care, maintenance
46 and supervision of such youth.

47 Notwithstanding any law to the contrary, the
48 office of children and family services may
49 require that such claims and data on
50 detention use be submitted to the office

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

electronically in the manner and format
required by the office.

Notwithstanding any law to the contrary, the
office shall be authorized to promulgate
regulations permitting the office to
impose fiscal sanctions in the event that
the office finds non-compliance with regu-
lations governing secure and nonsecure
detention facilities and to establish cost
standards related to reimbursement of
secure and non-secure detention services.

Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budg-
et may, upon the advice of the commission-
er of the office of children and family
services, authorize the transfer or inter-
change of moneys appropriated herein with
any other local assistance - general fund
appropriation within the office of chil-
dren and family services except where
transfer or interchange of appropriation
is prohibited or otherwise restricted by
law.

Notwithstanding any other provision of law,
if a social services district fails to
provide reimbursement to the office of
children and family services pursuant to
section 529 of the executive law within 60
days of receiving a bill for services
under such section, or by the date certain
set by such office for providing
reimbursement, whichever is later, the
offices of the department of family
assistance are authorized to exercise the
state's set-off rights by withholding any
amounts due and owing to such district
under this appropriation, up to such
amounts due and owing to the state under
section 529 of the executive law and
transferring such funds to the miscella-
neous special revenue fund youth facility
per diem account (YF) 76,160,000

Notwithstanding any provision of law to the
contrary, the amount appropriated herein
shall be available to the office of chil-
dren and family services for payment of
the state share of a county's prior years
claim for reimbursement based upon a
subsequent review by the office of actual
expenditures for care, maintenance and

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1 supervision provided to youth in
2 detention, to address any underpayment of
3 state aid to the county for services and
4 expenses for detention in a prior calendar
5 year 12,344,000
6 Notwithstanding any inconsistent provision
7 of law, the amount appropriated herein
8 shall be available under the supervision
9 and treatment services for juveniles
10 program for state reimbursement to coun-
11 ties and the city of New York for eligible
12 expenditures for the provision and admin-
13 istration of eligible supervision and
14 treatment services for juveniles programs
15 during the period of April 1, 2011 through
16 March 31, 2012 that have been approved by
17 the office of children and family services
18 pursuant to a plan approved by the direc-
19 tor of the budget. Notwithstanding any
20 inconsistent provision of law funds shall
21 be available without requiring a local
22 match. Within the amounts appropriated
23 herein, state reimbursement shall be
24 limited to the amount of such municipi-
25 pality's distribution. The office of chil-
26 dren and family services shall not reim-
27 burse any claims unless they are submitted
28 within 12 months of the calendar quarter
29 in which the claimed services were deliv-
30 ered. These funds shall not be used to
31 supplant other state and local funds. Of
32 the amount appropriated herein, up to
33 \$500,000 may be used for services and
34 expenses of the Vera Institute of Justice,
35 Inc. to develop one or more risk assess-
36 ment instruments and provide training to
37 municipalities on the use of such instru-
38 ments 8,376,000
39 Notwithstanding section 530 of the executive
40 law or any other law to the contrary, for
41 reimbursement of 49 percent of approved
42 capital expenditures for secure juvenile
43 detention. Such reimbursement shall be in
44 the form of depreciation of approved capi-
45 tal costs and interest on bonds, notes or
46 other indebtedness necessarily undertaken
47 to finance construction costs. Notwith-
48 standing any provision of laws to the
49 contrary, funding for such costs shall be
50 limited to the amount appropriated herein.
51 Notwithstanding any law to the contrary,

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1 the office of children and family services
2 may require that such claims for
3 reimbursement of capital expenditures be
4 submitted to the office electronically in
5 the manner and format required by the
6 office. Notwithstanding section 51 of the
7 state finance law and any other provision
8 of law to the contrary, the director of
9 the budget may, upon the advice of the
10 commissioner of the office of children and
11 family services, authorize the interchange
12 of moneys appropriated herein with any
13 other local assistance - general fund
14 appropriation within the office of chil-
15 dren and family services 4,606,000
16 Of the amount appropriated herein,
17 \$10,622,675 shall be available as follows:
18 For services and expenses related to locally
19 operated youth development and delinquency
20 prevention programs. No expenditure shall
21 be made from this appropriation until a
22 plan has been approved by the director of
23 the budget and a certificate of approval
24 allocating these funds has been issued by
25 the director of the budget.
26 Notwithstanding the provisions of section
27 420 of the executive law which would
28 require expenditure of state aid for youth
29 programs in a total amount greater than
30 \$10,622,675, for payment of state aid for
31 programs pursuant to article 19-A of the
32 executive law, for delinquency prevention
33 and youth development. Notwithstanding the
34 provisions of section 420 of the executive
35 law, eligibility for state aid reimburse-
36 ment for counties which do not participate
37 in the county comprehensive planing proc-
38 ess shall be determined as follows: the
39 aggregate amount of state aid for recre-
40 ation, youth service and similar projects
41 to a county and municipalities within such
42 county shall not exceed \$2,750 of which no
43 more than \$1,450 may be used for recre-
44 ation projects, per 1,000 youths residing
45 in the county based on a single count of
46 such youths as shown by the last published
47 federal census for the county certified in
48 the same manner as provided by section 54
49 of the state finance law. The office shall
50 not reimburse any claims unless they are
51 submitted within 12 months of the project

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1 year in which the expenditure was made.
2 Notwithstanding any law to the contrary,
3 the office of children and family services
4 may require that such claims for youth
5 development and delinquency prevention
6 programs be submitted to the office elec-
7 tronically in the manner and format
8 required by the office, and that counties
9 and municipalities submit to the office
10 information regarding delinquency
11 prevention and youth development outcome
12 based measures that demonstrate quality of
13 services provided and effectiveness of
14 such funded programs in a form and manner
15 and at such times as required by the
16 office.

17 Of the amount appropriated herein \$3,499,025
18 shall be available as follows:

19 For services and expenses related to
20 programs providing special delinquency
21 prevention or other youth development
22 services. No expenditure shall be made for
23 such programs from this appropriation
24 until a plan has been approved by the
25 director of the budget and a certificate
26 of approval allocating these funds has
27 been issued by the director of the budget.
28 The office shall not reimburse any claims
29 unless they are submitted within seven
30 months of the project year in which the
31 expenditure was made. Notwithstanding any
32 law to the contrary, the office of chil-
33 dren and family services may require that
34 such claims for special delinquency
35 prevention or other youth development
36 services be submitted to the office elec-
37 tronically in the manner and format
38 required by the office, and that informa-
39 tion regarding delinquency prevention
40 outcome based measures that demonstrate
41 quality of services provided and program
42 effectiveness be submitted to the office
43 in a form and manner and at such times as
44 required by the office.

45 For direct contracts with private not-for-
46 profit community agencies to provide need-
47 ed services for the operation of programs
48 to prevent juvenile delinquency and
49 promote youth development, and through an
50 allocation to public agencies where it is
51 documented that private not-for-profit

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide 14,121,700

For payment of state aid for programs for the provision of services to runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and opera-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1 tion of young adult shelters for youth
2 between the ages of 16 to 21; the office
3 of children and family services shall not
4 reimburse any claims unless they are
5 submitted within 12 months of the calendar
6 quarter in which the claimed service or
7 services were delivered. Notwithstanding
8 any law to the contrary, the office of
9 children and family services may require
10 that such claims for provision of services
11 to runaway and homeless youth be submitted
12 to the office electronically in the manner
13 and format required by the office, and the
14 information regarding outcome based meas-
15 ures that demonstrate quality of services
16 provided and program effectiveness be
17 submitted to the office in a form and
18 manner and at such times as required by
19 the office. No expenditures shall be made
20 from this appropriation until an annual
21 expenditure plan is approved by the direc-
22 tor of the budget and a certificate of
23 approval allocating these funds has been
24 issued by the director of the budget and
25 copies of such certificate or any amend-
26 ment thereto filed with the state comp-
27 troller, the chairperson of the senate
28 finance committee and the chairperson of
29 the assembly ways and means committee 2,355,800
30 For services and expenses provided by local
31 probation departments, for the post-place-
32 ment care of youth leaving a youth resi-
33 dential facility and for services and
34 expenses of the office of children and
35 family services related to community-based
36 programs for youth in the care of the
37 office of children and family services
38 which may include but not be limited to
39 multi-systemic therapy, family functional
40 therapy and/or functional therapeutic
41 foster care, and electronic monitoring.
42 Funds appropriated herein shall be made
43 available subject to the approval of an
44 expenditure plan by the director of the
45 budget. Funded programs shall submit
46 information regarding outcome based meas-
47 ures that demonstrate quality of services
48 provided and program effectiveness to the
49 office in a form and manner and at such
50 times as required by the office 311,700

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1 Notwithstanding sections 131-u and 459-c of
2 the social services law or any other law
3 to the contrary, for reimbursement of 98
4 percent of 50 percent of eligible expendi-
5 tures to local social services districts
6 for the provision and administration of,
7 after first deducting therefrom any feder-
8 al funds properly received or to be
9 received on account thereof: adult protec-
10 tive services; residential services for
11 victims of domestic violence who are
12 determined to be ineligible for public
13 assistance during the time the victims
14 were residing in residential programs for
15 victims of domestic violence; and nonresi-
16 dential services for victims of domestic
17 violence.

18 The money hereby appropriated is to be
19 available for payment of state aid hereto-
20 fore accrued or hereafter to accrue to
21 municipalities. Subject to the approval of
22 the director of the budget, the money
23 hereby appropriated shall be available to
24 the office net of disallowances, refunds,
25 reimbursements, and credits.

26 Notwithstanding any inconsistent provision
27 of law, the amount herein appropriated may
28 be transferred to any other appropriation
29 within the office of children and family
30 services and/or the office of temporary
31 and disability assistance and/or suballo-
32 cated to the office of temporary and disa-
33 bility assistance for the purpose of
34 paying local social services districts'
35 costs of the above program and may be
36 increased or decreased by interchange with
37 any other appropriation or with any other
38 item or items within the amounts appropri-
39 ated within the office of children and
40 family services general fund - local
41 assistance account with the approval of
42 the director of the budget who shall file
43 such approval with the department of audit
44 and control and copies thereof with the
45 chairman of the senate finance committee
46 and the chairman of the assembly ways and
47 means committee.

48 Notwithstanding any inconsistent provision
49 of law, in lieu of payments authorized by
50 the social services law, or payments of
51 federal funds otherwise due to the local

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1 social services districts for programs
2 provided under the federal social security
3 act or the federal food stamp act, funds
4 herein appropriated, in amounts certified
5 by the state commissioner or the state
6 commissioner of health as due from local
7 social services districts each month as
8 their share of payments made pursuant to
9 section 367-b of the social services law
10 may be set aside by the state comptroller
11 in an interest-bearing account with such
12 interest accruing to the credit of the
13 locality in order to ensure the orderly
14 and prompt payment of providers under
15 section 367-b of the social services law
16 pursuant to an estimate provided by the
17 commissioner of health of each local
18 social services district's share of
19 payments made pursuant to section 367-b of
20 the social services law 44,000,000
21 For services and expenses of kinship care
22 programs. Such funds are available pursu-
23 ant to a plan prepared by the office of
24 children and family services and approved
25 by the director of the budget to continue
26 or expand existing programs with existing
27 contractors that are satisfactorily
28 performing as determined by the office of
29 children and family services, to award new
30 contracts to continue programs where the
31 existing contractors are not satisfactori-
32 ly performing as determined by the office
33 of children and family services and/or
34 award new contracts through a competitive
35 process. Such contracts shall provide for
36 submission of information regarding
37 outcome based measures that demonstrate
38 quality of services provided and program
39 effectiveness to the office in a form and
40 manner and at such times as required by
41 the office 338,750
42 For services and expenses related to the
43 home visiting program. Such funds are to
44 be available pursuant to a plan prepared
45 by the office of children and family
46 services and approved by the director of
47 the budget to continue or expand existing
48 programs with existing contractors that
49 are satisfactorily performing as deter-
50 mined by the office of children and family
51 services, to award new contracts to

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1 continue programs where the existing
2 contractors are not satisfactorily
3 performing as determined by the office of
4 children and family services and/or to
5 award new contracts through a competitive
6 process. Such contracts shall provide for
7 submission of information regarding
8 outcome based measures that demonstrate
9 quality of services provided and program
10 effectiveness to the office in a form and
11 manner and at such times as required by
12 the office 23,288,200

13 For services and expenses of the William B.
14 Hoyt memorial children and family trust
15 fund, for prevention and support service
16 programs for victims of family violence
17 pursuant to article 10-A of the social
18 services law. Programs funded through such
19 trust shall submit information regarding
20 outcome based measures that demonstrate
21 quality of services provided and program
22 effectiveness to the office in a form and
23 manner and at such times as required by
24 the office. Funds appropriated herein may
25 be transferred to the office of children
26 and family services miscellaneous special
27 revenue fund, children and family trust
28 fund 621,850

29 For services and expenses for supportive
30 housing for young adults aged 25 years or
31 younger leaving or having recently left
32 foster care or who had been in foster care
33 for more than a year after their 16th
34 birthday and who are at-risk of street
35 homelessness or sheltered homelessness
36 provided under the joint project between
37 the state and the city of New York, known
38 as the New York New York III supportive
39 housing agreement. No expenditure shall be
40 made until a certificate of allocation has
41 been approved by the director of the budg-
42 et with copies to be filed with the chair-
43 persons of the senate finance committee
44 and the assembly ways and means committee.
45 The amount appropriated herein may be
46 transferred or otherwise made available to
47 the city of New York administration for
48 children's services for services and
49 expenses related to implementing the
50 project 2,137,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1	For services and expenses of the Catholic	
2	Family Center in Rochester to establish	
3	and operate a statewide kinship informa-	
4	tion and referral network	220,500
5	For services and expenses of the advantage	
6	after school program. Such funds are to be	
7	available pursuant to a plan prepared by	
8	the office of children and family services	
9	and approved by the director of the budget	
10	to extend or expand current contracts with	
11	community based organizations, to award	
12	new contracts to continue programs where	
13	the existing contractors are not satisfac-	
14	torily performing as determined by the	
15	office of children and family services	
16	and/or to award new contracts through a	
17	competitive process to community based	
18	organizations	17,255,300
19	For services and expenses related to the	
20	settlement house program. Funded programs	
21	shall submit information regarding outcome	
22	based measures that demonstrate quality of	
23	services provided and program effective-	
24	ness to the office in a form and manner	
25	and at such times as required by the	
26	office	450,000
27		-----
28	Program account subtotal	1,643,655,750
29		-----
30	Special Revenue Funds - Federal	
31	Federal Health and Human Services Fund	
32	Title IV-a, IV-b, IV-e Account	
33	For services and expenses for the foster	
34	care and adoption assistance program, and	
35	the kinship guardianship assistance	
36	program, including related administrative	
37	expenses, and for services and expenses	
38	for child welfare and family preservation	
39	and family support services provided	
40	pursuant to title IV-a, subparts 1 and 2	
41	of title IV-b and title IV-e of the feder-	
42	al social security act including the	
43	federal share of costs incurred implement-	
44	ing the federal adoption and safe families	
45	act of 1997 (P.L. 105-89); provided,	
46	however, that reimbursement to social	
47	services districts for eligible expendi-	
48	tures for services other than the foster	
49	care and adoption assistance program, and	

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1 the kinship guardianship assistance
2 program incurred during a particular
3 federal fiscal year will be limited to
4 expenditures claimed by March 31 of the
5 following year.

6 Notwithstanding any inconsistent provision
7 of law, in lieu of payments authorized by
8 the social services law, or payments of
9 federal funds otherwise due to the local
10 social services districts for programs
11 provided under the federal social security
12 act or the federal food stamp act, funds
13 herein appropriated, in amounts certified
14 by the state commissioner or the state
15 commissioner of health as due from local
16 social services districts each month as
17 their share of payments made pursuant to
18 section 367-b of the social services law
19 may be set aside by the state comptroller
20 in an interest-bearing account with such
21 interest accruing to the credit of the
22 locality in order to ensure the orderly
23 and prompt payment of providers under
24 section 367-b of the social services law
25 pursuant to an estimate provided by the
26 commissioner of health of each local
27 social services district's share of
28 payments made pursuant to section 367-b of
29 the social services law.

30 Funds appropriated herein shall be available
31 for aid to municipalities and for payments
32 to the federal government for expenditures
33 made pursuant to the social services law
34 and the state plan for individual and
35 family grant program under the disaster
36 relief act of 1974.

37 Such funds are to be available for payment
38 of aid heretofore accrued or hereafter to
39 accrue to municipalities. Subject to the
40 approval of the director of the budget,
41 such funds shall be available to the
42 office net of disallowances, refunds,
43 reimbursements, and credits.

44 Notwithstanding any inconsistent provision
45 of law, the amount herein appropriated may
46 be transferred to any other appropriation
47 within the office of children and family
48 services and/or the office of temporary
49 and disability assistance and/or suballo-
50 cated to the office of temporary and disa-
51 bility assistance for the purpose of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1 paying local social services districts'
2 costs of the above program and may be
3 increased or decreased by interchange with
4 any other appropriation or with any other
5 item or items within the amounts appropri-
6 ated within the office of children and
7 family services general fund - local
8 assistance account with the approval of
9 the director of the budget who shall file
10 such approval with the department of audit
11 and control and copies thereof with the
12 chairman of the senate finance committee
13 and the chairman of the assembly ways and
14 means committee 868,900,000
15 For additional reimbursement for services
16 and expenses resulting from the increase
17 in the Federal medical assistance percent-
18 age available for the foster care and
19 adoption assistance program provided
20 pursuant to title IV-e of the federal
21 social security act in accordance with the
22 requirements of the American recovery and
23 reinvestment act of 2009 (Public Law
24 111-5). Funds appropriated herein shall be
25 subject to all applicable reporting and
26 accountability requirements contained in
27 such act. Such funds are to be available
28 for payment of aid heretofore accrued or
29 hereafter to accrue to municipalities to
30 the extent authorized by such act.
31 Notwithstanding any inconsistent provision
32 of law, the amount herein appropriated may
33 be transferred to any other appropriation
34 within the office of children and family
35 services and/or the office of temporary
36 and disability assistance and/or suballo-
37 cated to the office of temporary and disa-
38 bility assistance for the purpose of
39 paying local social services districts'
40 costs of the above program and may be
41 increased or decreased by interchange with
42 any other appropriation or with any other
43 item or items within the amounts appropri-
44 ated within the office of children and
45 family services general fund - local
46 assistance account with the approval of
47 the director of the budget who shall file
48 such approval with the department of audit
49 and control and copies thereof with the
50 chairman of the senate finance committee

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1	and the chairman of the assembly ways and	
2	means committee	48,000,000
3		-----
4	Program account subtotal	916,900,000
5		-----

6 Special Revenue Funds - Federal
7 Federal Health and Human Services Fund
8 Social Services Block Grant Account

9 For services and expenses for supportive
10 social services provided pursuant to title
11 XX of the federal social security act.
12 Notwithstanding any other provision of
13 law, the moneys hereby appropriated shall
14 be apportioned by the office of children
15 and family services to local social
16 services districts, to reimburse local
17 district expenditures for supportive
18 services and training subject to the
19 approval of the director of the budget;
20 provided, however, that reimbursement to
21 social services districts for eligible
22 expenditures for services incurred during
23 a particular federal fiscal year will be
24 limited to expenditures claimed by March
25 31 of the following year.

26 Notwithstanding any other provision of law,
27 of the funds available herein, including
28 any funds transferred from the temporary
29 assistance to needy families block grant
30 to the title XX block grant, \$66,000,000
31 shall be allocated to social services
32 districts, solely for reimbursement of
33 expenditures for the provision and admin-
34 istration of adult protective services,
35 residential services for victims of domes-
36 tic violence who are determined to be
37 ineligible for public assistance during
38 the time the victims were residing in
39 residential programs for victims of domes-
40 tic violence, and nonresidential services
41 for victims of domestic violence, pursuant
42 to an allocation plan developed by the
43 office and submitted for approval by the
44 division of the budget no later than 60
45 days following enactment of this chapter,
46 based on each district's claims for such
47 costs and any other factors as identified
48 in the allocation plan, adjusted by appli-
49 cable cost allocation methodology and net

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1 of any retroactive payments for the 12
2 month period ending June 30, 2010 that are
3 submitted on or before January 3, 2011;
4 provided, however, that if the office
5 determines that the total amount of a
6 social services district's claims for such
7 services which could be reimbursed from
8 these funds is less than the amount allo-
9 cated to the district for such claims, the
10 office may, subject to approval by the
11 director of the budget, reallocate the
12 unused funds to other social services
13 districts with eligible claims that exceed
14 their allocation.

15 Funds appropriated herein shall be available
16 for aid to municipalities and for payments
17 to the federal government for expenditures
18 made pursuant to the social services law
19 and the state plan for individual and
20 family grant program under the disaster
21 relief act of 1974.

22 The funds hereby appropriated are to be
23 available for payment of state aid hereto-
24 fore accrued or hereafter to accrue to
25 municipalities. Subject to the approval of
26 the director of the budget, such funds
27 hereby appropriated shall be available to
28 the office net of disallowances, refunds,
29 reimbursements, and credits.

30 Notwithstanding any inconsistent provision
31 of law, the amount herein appropriated may
32 be transferred to any other appropriation
33 within the office of children and family
34 services and/or the office of temporary
35 and disability assistance and/or suballo-
36 cated to the office of temporary and disa-
37 bility assistance for the purpose of
38 paying local social services districts'
39 costs of the above program and may be
40 increased or decreased by interchange with
41 any other appropriation or with any other
42 item or items within the amounts appropri-
43 ated within the office of children and
44 family services general fund - local
45 assistance account with the approval of
46 the director of the budget who shall file
47 such approval with the department of audit
48 and control and copies thereof with the
49 chairman of the senate finance committee
50 and the chairman of the assembly ways and
51 means committee.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1	Notwithstanding any inconsistent provision	
2	of law, in lieu of payments authorized by	
3	the social services law, or payments of	
4	federal funds otherwise due to the local	
5	social services districts for programs	
6	provided under the federal social security	
7	act or the federal food stamp act, funds	
8	herein appropriated, in amounts certified	
9	by the state comptroller or the state	
10	commissioner of health as due from local	
11	social services districts each month as	
12	their share of payments made pursuant to	
13	section 367-b of the social services law	
14	may be set aside by the state comptroller	
15	in an interest bearing account with such	
16	interest accruing to the credit of the	
17	locality in order to ensure the orderly	
18	and prompt payment of providers under	
19	section 367-b of the social services law	
20	pursuant to an estimate provided by the	
21	commissioner of health of each local	
22	social services district's share of	
23	payments made pursuant to section 367-b of	
24	the social services law	150,000,000
25	For services and expenses of grants made	
26	available under subtitle H of title XX of	
27	the federal social security act in accord-	
28	ance with the elder justice act of 2009	12,000,000
29		-----
30	Program account subtotal	162,000,000
31		-----
32	Special Revenue Funds - Other	
33	Combined Gifts, Grants and Bequests Fund	
34	Children and Family Trust Fund	
35	For services and expenses related to the	
36	administration and implementation of	
37	contracts for prevention and support	
38	service programs for victims of family	
39	violence under the William B. Hoyt memori-	
40	al children and family trust fund pursuant	
41	to article 10-A of the social services	
42	law. Funds appropriated to the children	
43	and family trust fund shall be available	
44	for expenditure for such services and	
45	expenses herein	3,459,000
46		-----
47	Program fund subtotal	3,459,000
48		-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	Children and Family Services Quality Enhancement Account	
4	For services and expenses related to activ-	
5	ities to increase the availability and/or	
6	quality of children and family services	
7	programs. No expenditures shall be made	
8	from this account until an expenditure	
9	plan has been approved by the director of	
10	the budget	5,000,000
11		-----
12	Program account subtotal	5,000,000
13		-----
14	Special Revenue Funds - Other	
15	Miscellaneous Special Revenue Fund	
16	Family Preservation and Federal Family Violence Services	
17	Account	
18	For services and expenses associated with	
19	the home visiting program, the coordinated	
20	children's services initiative, domestic	
21	violence programs and related programs,	
22	subject to the approval of the director of	
23	the budget	10,000,000
24		-----
25	Program account subtotal	10,000,000
26		-----
27	TRAINING AND DEVELOPMENT PROGRAM	24,034,800
28		-----
29	General Fund	
30	Local Assistance Account	
31	For state reimbursement to local social	
32	services districts for training expenses	
33	associated with title IV-a, title IV-e,	
34	title IV-d, title IV-f and title XIX of	
35	the federal social security act or their	
36	successor titles and programs.	
37	Funds appropriated herein shall be available	
38	for aid to municipalities and for payments	
39	to the federal government for expenditures	
40	made pursuant to the social services law	
41	and the state plan for individual and	
42	family grant program under the disaster	
43	relief act of 1974.	
44	Such funds are to be available for payment	
45	of aid heretofore accrued or hereafter to	

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1 accrue to municipalities. Subject to the
2 approval of the director of the budget,
3 such funds shall be available to the
4 office net of disallowances, refunds,
5 reimbursements, and credits.
6 Notwithstanding any inconsistent provision
7 of law, the amount herein appropriated may
8 be transferred to any other appropriation
9 and/or suballocated to any other agency
10 for the purpose of paying local social
11 services district cost or may be increased
12 or decreased by interchange with any other
13 appropriation or with any other item or
14 items within the amounts appropriated
15 within the office of children and family
16 services - local assistance account with
17 the approval of the director of the budget
18 who shall file such approval with the
19 department of audit and control and copies
20 thereof with the chairman of the senate
21 finance committee and the chairman of the
22 assembly ways and means committee.
23 The amount appropriated herein, as may be
24 adjusted by transfer of general fund
25 moneys for administration of child
26 welfare, training and development, public
27 assistance, and food stamp programs appro-
28 priated in the office of children and
29 family services and the office of tempo-
30 rary and disability assistance, shall
31 constitute total state reimbursement for
32 all local training programs in state
33 fiscal year 2011-12 4,815,800
34 -----
35 Program account subtotal 4,815,800
36 -----

37 Special Revenue Funds - Federal
38 Federal Health and Human Services Fund
39 Federal Health and Human Services Fund Account

40 For reimbursement to local social services
41 districts for training expenses associated
42 with title IV-a, title IV-e, title IV-d
43 and title XIX of the federal social secu-
44 rity act or their successor titles and
45 programs.
46 Funds appropriated herein shall be available
47 for aid to municipalities and for payments
48 to the federal government for expenditures
49 made pursuant to the social services law

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2011-12

1 and the state plan for individual and
2 family grant program under the disaster
3 relief act of 1974.
4 Such funds are to be available for payment
5 of aid heretofore accrued or hereafter to
6 accrue to municipalities. Subject to the
7 approval of the director of the budget,
8 such funds shall be available to the
9 office net of disallowances, refunds,
10 reimbursements, and credits.
11 Notwithstanding any inconsistent provision
12 of law, the amount herein appropriated may
13 be transferred to any other appropriation
14 and/or suballocated to any other agency
15 for the purpose of paying local social
16 services district cost, or may be
17 increased or decreased by interchange with
18 any other appropriation or with any other
19 item or items within the amounts appropri-
20 ated within the office of children and
21 family services federal funds - local
22 assistance account with the approval of
23 the director of the budget who shall file
24 such approval with the department of audit
25 and control and copies thereof with the
26 chairman of the senate finance committee
27 and the chairman of the assembly ways and
28 means committee 19,219,000
29 -----
30 Program account subtotal 19,219,000
31 -----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 CHILD CARE PROGRAM

2 General Fund [/ Aid to Localities]

3 Local Assistance Account [- 001]

4 By chapter 53, section 1, of the laws of 2010:

5 The money hereby appropriated is to be available for payment of state
6 aid heretofore accrued or hereafter to accrue to municipalities.
7 Subject to the approval of the director of the budget, the money
8 hereby appropriated shall be available to the office net of disal-
9 lowances, refunds, reimbursements and credits.

10 Notwithstanding any inconsistent provision of law, in lieu of payments
11 authorized by the social services law, or payments of federal funds
12 otherwise due to the local social services districts for programs
13 provided under the federal social security act or the federal food
14 stamp act, funds herein appropriated, in amounts certified by the
15 state commissioner or the state commissioner of health as due from
16 local social services districts each month as their share of
17 payments made pursuant to section 367-b of the social services law
18 may be set aside by the state comptroller in an interest-bearing
19 account with such interest accruing to the credit of the locality in
20 order to ensure the orderly and prompt payment of providers under
21 section 367-b of the social services law pursuant to an estimate
22 provided by the commissioner of health of each local social services
23 district's share of payments made pursuant to section 367-b of the
24 social services law.

25 Notwithstanding any inconsistent provision of law, the amount herein
26 appropriated may be transferred to any other appropriation within
27 the office of children and family services and/or the office of
28 temporary and disability assistance and/or suballocated to the
29 office of temporary and disability assistance for the purpose of
30 paying local social services districts' costs of the above program
31 and may be increased or decreased by interchange with any other
32 appropriation or with any other item or items within the amounts
33 appropriated within the office of children and family services
34 general fund - local assistance account with the approval of the
35 director of the budget who shall file such approval with the depart-
36 ment of audit and control and copies thereof with the chairman of
37 the senate finance committee and the chairman of the assembly ways
38 and means committee.

39 Notwithstanding any other provision of law, the money hereby appropri-
40 ated, in combination with the money appropriated in federal block
41 grant - 265, federal day care account, including any funds trans-
42 ferred or suballocated by the office of temporary and disability
43 assistance special revenue funds - federal / aid to localities
44 federal health and human services fund - 265 federal temporary
45 assistance to needy families block grant funds at the request of
46 local social services districts and, upon approval of the director
47 of the budget, transfer of federal - 265 federal temporary assist-
48 ance for needy families block grant funds made available from the
49 New York works compliance fund program or otherwise specifically

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

appropriated therefor, shall constitute the state block grant for child care. The money hereby appropriated is to be available to social services districts for child care assistance pursuant to title 5-C of article 6 of the social services law and shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year ... 137,362,700 (re. \$17,790,000)

For services and expenses of the united federation of teachers to provide professional development to child care providers including but not necessarily limited to licensed group family day care home, registered family day care home and legally-exempt providers located in the city of New York, to meet existing training requirements and to enhance the development of such providers 500,000 (re. \$500,000)

For services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care ... 1,754,000 (re. \$1,754,000)

The appropriation made by chapter 53, section 1, of the laws of 2010, is hereby amended and reappropriated to read:

For additional services and expenses of the civil service employees association, Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant program for licensed group family day care home and registered family day care home providers outside the city of New York; PROVIDED HOWEVER, THAT, PURSUANT TO A REQUEST BY THE CIVIL SERVICES ASSOCIATION, THE FUNDS MAY BE MADE AVAILABLE TO CSEA WORKERS' OPPORTUNITY RESOURCES AND KNOWLEDGE INSTITUTE (CSEA WORK INSTI-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 TUTE), OR OTHER ADMINISTRATOR DESIGNATED BY THE UNION TO ADMINISTER
2 AND IMPLEMENT THE PROGRAM FOR THE UNION
3 2,235,000 (re. \$2,235,000)
4 For services and expenses of the civil service employees association,
5 Local 1000, AFSCME, AFL-CIO to provide professional development to
6 child care providers which shall include but not necessarily be
7 limited to, licensed group family day care home, registered family
8 day care home and legally-exempt providers located outside the city
9 of New York, to meet existing training requirements and to enhance
10 the development of such providers; PROVIDED HOWEVER, THAT, PURSUANT
11 TO A REQUEST BY THE CIVIL SERVICES ASSOCIATION, THE FUNDS MAY BE
12 MADE AVAILABLE TO CSEA WORKERS' OPPORTUNITY RESOURCES AND KNOWLEDGE
13 INSTITUTE (CSEA WORK INSTITUTE), OR OTHER ADMINISTRATOR DESIGNATED
14 BY THE UNION TO ADMINISTER AND IMPLEMENT THE PROGRAM FOR THE UNION
15 ... 500,000 (\$500,000)

16 By chapter 53, section 1, of the laws of 2009:
17 The funds appropriated herein shall be available for additional
18 services and expenses related to the state block grant for child
19 care for the provision by social services districts of child care
20 assistance to families in receipt of family assistance and other low
21 income families and for activities to increase the availability
22 and/or quality of child care programs to the extent such funds are
23 required to meet the non-supplantation requirements to receive the
24 additional federal child care funds made available under the Ameri-
25 can recovery and reinvestment act of 2009 (Public Law 111-5)
26 8,835,300 (re. \$973,000)

27 By chapter 53, section 1, of the laws of 2007, as amended by chapter
28 496, section 3, of the laws of 2008:
29 For services and expenses for the operation and coordination of child
30 care resource and referral agencies, pursuant to the following
31 subschedule, provided, however, that the amount of this appropri-
32 ation available for expenditure and disbursement on and after
33 September 1, 2008 shall be reduced by six percent of the amount that
34 was undisbursed as of August 15, 2008 ... 2,032,000 .. (re. \$10,300)

35 sub-schedule

36 Accord Corporation 94,000
37 Family Enrichment, Inc. 104,000
38 Child Care Council of the Finger Lakes 78,000
39 Chautauqua Child Care Council 17,000
40 Chemung County Child Care Council 48,000
41 Chenango County Child Care Coordinating
42 Council 59,000
43 Child Care Coordinating Council of the North
44 Country, Inc. 106,000
45 Child Care Council of Columbia & Greene
46 Counties 115,000
47 Cortland Area Child Care Council 61,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	Delaware Opportunities	70,000
2	Child Care Council of Dutchess, Inc.	109,000
3	Child Care Coalition of the Niagara Fron-	
4	tier, Inc.	93,000
5	Adirondack Community Action Programs	45,000
6	Fulmont Community Action Agency, Child Care	
7	Resources	65,000
8	Orleans Community Action Agency, CCR&R	86,000
9	North Country CCR&R	58,000
10	Community Child Care Clearinghouse of	
11	Niagara	18,000
12	Mid-York Child Care Coordinating Council,	
13	Inc.	41,000
14	Child Care Solutions, Inc.	17,000
15	Child & Family Resources of Ontario & Yates	
16	Counties	75,000
17	Integrated Community Planning Council of	
18	Oswego County	28,000
19	Catholic Charities of Delaware & Otsego	80,000
20	Child Care Resources of Rockland, Inc.	67,000
21	Schoharie County Community Action Program,	
22	Inc.	57,000
23	Schuyler County Child Care Coordinating	
24	Council	82,000
25	St. Lawrence Child Care Council	32,000
26	Steuben Child Care Project	43,000
27	Sullivan County Child Care Council	87,000
28	Day Care and Child Development Council of	
29	Tompkins County, Inc.	109,000
30	Southern Adirondack Child Care Network, Inc.	
31	.....	88,000
32		-----
33	Total of sub-schedule	2,032,000
34		-----

35 Special Revenue Funds - Federal [/ Aid to Localities]
 36 Federal Health and Human Services Fund [- 265]
 37 Federal Day Care Account

38 By chapter 53, section 1, of the laws of 2010:
 39 For services and expenses related to the child care block grant.
 40 Notwithstanding any inconsistent provision of law, in lieu of payments
 41 authorized by the social services law, or payments of federal funds
 42 otherwise due to the local social services districts for programs
 43 provided under the federal social security act or the federal food
 44 stamp act, funds herein appropriated, in amounts certified by the
 45 state commissioner or the state commissioner of health as due from
 46 local social services districts each month as their share of
 47 payments made pursuant to section 367-b of the social services law
 48 may be set aside by the state comptroller in an interest-bearing
 49 account with such interest accruing to the credit of the locality in

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund - 265 federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal - 265 federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account - 001, appropriated for the state block grant for child care shall constitute the state block grant for child care.

Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.

Of the amounts appropriated herein, up to \$43,295,300 of the funds may be available for funding to social services districts for child care assistance should additional fund-265 health and human services funding be available.

Of the amounts appropriated herein, up to \$21,141,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

Of the amounts appropriated herein, up to \$3,925,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Of the amounts appropriated herein, up to \$1,100,000 may be available
2 for services and expenses for the operation of infant/toddler
3 resource centers. Such funds are to be available pursuant to a plan
4 prepared by the office of children and family services and approved
5 by the director of the budget to continue existing programs with
6 existing contractors that are satisfactorily performing as deter-
7 mined by the office of children and family services, to award new
8 contracts to not-for-profit organizations to continue programs where
9 the existing contractors are not satisfactorily performing as deter-
10 mined by the office of children and family services and/or to award
11 new contracts to not-for-profit organizations through a competitive
12 process.

13 Of the amounts appropriated herein, up to \$6,434,000 may be available
14 for services and expenses of child care provider training.

15 Of the amounts appropriated herein, up to \$10,240,000 may be available
16 for services and expenses of child care scholarships education and
17 ongoing professional development.

18 Of the amounts appropriated herein, up to \$2,000,000 may be available
19 for services and expenses of the development and maintenance of
20 automated systems in support of licensing and oversight of child day
21 care providers.

22 Of the amounts appropriated herein, up to \$586,000 may be available
23 for services and expenses to make awards through a competitive grant
24 process for start-up expenses and for the promotion of child health
25 and safety, including equipment and minor renovations.

26 Of the amounts appropriated herein, up to \$100,000 may be available
27 for services and expenses for the establishment and/or operation of
28 child care services in the state's courts.

29 Of the amounts appropriated herein, up to \$2,020,000 may be available
30 for services and expenses of subsidy and quality activities at the
31 state university of New York including community colleges and state
32 operated campuses.

33 Of the amounts appropriated herein, up to \$2,020,000 may be available
34 for services and expenses of subsidy and quality activities at the
35 city university of New York, including community colleges and senior
36 colleges.

37 Of the amounts appropriated herein, up to \$750,000 may be available
38 for services and expenses of child care services provided to chil-
39 dren of migrant workers in programs operated by non-profit organiza-
40 tions under contract with the department of agriculture and markets
41 to provide such care.

42 Of the amount appropriated herein, up to \$50,000 may be available for
43 services and expenses of conducting a market rate survey
44 310,416,300 (re. \$308,772,000)

45 By chapter 53, section 1, of the laws of 2009:

46 For services and expenses related to the child care block grant.

47 Notwithstanding any inconsistent provision of law, in lieu of payments
48 authorized by the social services law, or payments of federal funds
49 otherwise due to the local social services districts for programs
50 provided under the federal social security act or the federal food

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 stamp act, funds herein appropriated, in amounts certified by the
2 state commissioner or the state commissioner of health as due from
3 local social services districts each month as their share of
4 payments made pursuant to section 367-b of the social services law
5 may be set aside by the state comptroller in an interest-bearing
6 account with such interest accruing to the credit of the locality in
7 order to ensure the orderly and prompt payment of providers under
8 section 367-b of the social services law pursuant to an estimate
9 provided by the commissioner of health of each local social services
10 district's share of payments made pursuant to section 367-b of the
11 social services law.

12 Funds appropriated herein shall be available for aid to munici-
13 palities, for services and expenses under the child care block grant
14 and for payments to the federal government for expenditures made
15 pursuant to the social services law and the state plan for individ-
16 ual and family grant program under the disaster relief act of 1974.

17 Such funds are to be available for payment of aid, services and
18 expenses heretofore accrued or hereafter to accrue to munici-
19 palities. Subject to the approval of the director of the budget,
20 such funds shall be available to the office net of disallowances,
21 refunds, reimbursements, and credits.

22 Notwithstanding any inconsistent provision of law, the amount herein
23 appropriated may be transferred to any other appropriation within
24 the office of children and family services and/or the office of
25 temporary and disability assistance and/or suballocated to the
26 office of temporary and disability assistance for the purpose of
27 paying local social services districts' costs of the above program
28 and may be increased or decreased by interchange with any other
29 appropriation or with any other item or items within the amounts
30 appropriated within the office of children and family services
31 general fund - local assistance account with the approval of the
32 director of the budget who shall file such approval with the depart-
33 ment of audit and control and copies thereof with the chairman of
34 the senate finance committee and the chairman of the assembly ways
35 and means committee.

36 Notwithstanding any other provision of law, the money hereby appropri-
37 ated including any funds transferred by the office of temporary and
38 disability assistance special revenue funds - federal / aid to
39 localities federal health and human services fund - 265 federal
40 temporary assistance to needy families block grant funds at the
41 request of local social services districts and, upon approval of the
42 director of the budget, transfer of federal - 265 federal temporary
43 assistance for needy families block grant funds made available from
44 the New York works compliance fund program or otherwise specifically
45 appropriated therefor, in combination with the money appropriated in
46 the general fund / aid to localities local assistance account - 001,
47 appropriated for the state block grant for child care shall consti-
48 tute the state block grant for child care.

49 Of the amounts appropriated herein, up to \$216,755,000 of the state
50 block grant for child care may be used for child care assistance
51 pursuant to title 5-C of article 6 of the social services law. The

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 funds that are to be available to social services districts for
2 child care assistance shall be apportioned among the social services
3 districts by the office according to the allocation plan developed
4 by the office and submitted to the director of the budget for
5 approval within 60 days of enactment of the budget. A district's
6 block grant allocation, including any funds the office of temporary
7 and disability assistance transfers from a district's flexible fund
8 for family services allocation to the state block grant for child
9 care at the district's request, for a particular federal fiscal year
10 is available only for child care assistance expenditures made during
11 that federal fiscal year and which are claimed by March 31 of the
12 year immediately following the end of that federal fiscal year. Any
13 claims for child care assistance made by a social services district
14 for expenditures made during a particular federal fiscal year, other
15 than claims made under title XX of the federal social security act,
16 shall be counted against the social services district's block grant
17 allocation for that federal fiscal year.

18 A social services district shall expend its allocation from the block
19 grant in accordance with the applicable provisions in federal law
20 and regulations relating to the federal funds included in the state
21 block grant for child care and the regulations of the office of
22 children and family services. Notwithstanding any other provision of
23 law, each district's claims submitted under the state block grant
24 for child care will be processed in a manner that maximizes the
25 availability of federal funds and ensures that the district meets
26 its maintenance of effort requirement in each applicable federal
27 fiscal year. Funds appropriated herein shall be subject to the
28 amount awarded in federal grant funding.

29 Of the amounts appropriated herein, up to \$47,523,000 of the funds may
30 be available for funding to social services districts for child care
31 assistance should additional fund-265 health and human services
32 funding be available.

33 Of the amounts appropriated herein, up to \$21,141,000 may be available
34 for services and expenses for the operation and coordination of
35 child care resource and referral agencies. Such funds are to be
36 available pursuant to a plan prepared by the office of children and
37 family services and approved by the director of the budget to
38 continue existing programs with existing contractors that are satis-
39 factorily performing as determined by the office of children and
40 family services, to award new contracts to not-for-profit organiza-
41 tions to continue programs where the existing contractors are not
42 satisfactorily performing as determined by the office of children
43 and family services and/or to award new contracts to not-for-profit
44 organizations through a competitive process.

45 Of the amounts appropriated herein, up to \$3,925,000 may be available
46 for services and expenses for the operation and coordination of
47 legally exempt enrollment agencies located in the city of New York.
48 Such funds are to be available pursuant to a plan prepared by the
49 office of children and family services and approved by the director
50 of the budget to continue existing programs with existing contrac-
51 tors that are satisfactorily performing as determined by the office

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 of children and family services, to award new contracts to not-for-
2 profit organizations to continue programs where the existing
3 contractors are not satisfactorily performing as determined by the
4 office of children and family services and/or to award new contracts
5 to not-for-profit organizations through a competitive process.
6 Of the amounts appropriated herein, up to \$1,100,000 may be available
7 for services and expenses for the operation of infant/toddler
8 resource centers. Such funds are to be available pursuant to a plan
9 prepared by the office of children and family services and approved
10 by the director of the budget to continue existing programs with
11 existing contractors that are satisfactorily performing as deter-
12 mined by the office of children and family services, to award new
13 contracts to not-for-profit organizations to continue programs where
14 the existing contractors are not satisfactorily performing as deter-
15 mined by the office of children and family services and/or to award
16 new contracts to not-for-profit organizations through a competitive
17 process.
18 Of the amounts appropriated herein, up to \$6,434,000 may be available
19 for services and expenses of child care provider training.
20 Of the amounts appropriated herein, up to \$10,240,000 may be available
21 for services and expenses of child care scholarships education and
22 ongoing professional development.
23 Of the amounts appropriated herein, up to \$2,000,000 may be available
24 for services and expenses of the development and maintenance of
25 automated systems in support of licensing and oversight of child day
26 care providers.
27 Of the amounts appropriated herein, up to \$586,000 may be available
28 for services and expenses to make awards through a competitive grant
29 process for start-up expenses and for the promotion of child health
30 and safety, including equipment and minor renovations.
31 Of the amounts appropriated herein, up to \$100,000 may be available
32 for services and expenses for the establishment and/or operation of
33 child care services in the state's courts.
34 Of the amounts appropriated herein, up to \$2,020,000 may be available
35 for services and expenses of subsidy and quality activities at the
36 state university of New York including community colleges and state
37 operated campuses.
38 Of the amounts appropriated herein, up to \$2,020,000 may be available
39 for services and expenses of subsidy and quality activities at the
40 city university of New York, including community colleges and senior
41 colleges.
42 Of the amounts appropriated herein, up to \$750,000 may be available
43 for services and expenses of child care services provided to chil-
44 dren of migrant workers in programs operated by non-profit organiza-
45 tions under contract with the department of agriculture and markets
46 to provide such care.
47 Of the amount appropriated herein, up to \$50,000 may be available for
48 services and expenses of conducting a market rate survey
49 314,644,000 (re. \$81,506,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,
2 section 1, of the laws of 2010:
3 For additional services and expenses related to the state block grant
4 for child care for the provision by social services districts of
5 child care assistance to families in receipt of family assistance
6 and other low income families and for activities to increase the
7 availability and/or quality of child care programs in accordance
8 with the requirements of the American recovery and reinvestment act
9 of 2009 (Public Law 111-5). Funds appropriated herein shall be
10 subject to all applicable reporting and accountability requirements
11 contained in such act.
12 Such funds are to be available for payment of aid, services and
13 expenses heretofore accrued or hereafter to accrue to munici-
14 palities. Subject to approval of the director of the budget, such
15 funds shall be available to the office net of disallowances,
16 refunds, reimbursements, and credits. Notwithstanding any other
17 provision of law, the money hereby appropriated including any funds
18 transferred by the office of temporary and disability assistance
19 special revenue funds - federal / aid to localities federal health
20 and human services fund - 265 federal temporary assistance to needy
21 families block grant funds at the request of local social services
22 districts and, upon approval of the director of the budget, transfer
23 of federal - 265 federal temporary assistance for needy families
24 block grant funds made available from the New York works compliance
25 fund program or otherwise specifically appropriated therefor, in
26 combination with the money appropriated in the general fund / aid to
27 localities local assistance account - 001, appropriated for the
28 state block grant for child care shall constitute the state block
29 grant for child care.
30 Notwithstanding any inconsistent provision of law, the amount herein
31 appropriated may be transferred to any other appropriation within
32 the office of children and family services and/or the office of
33 temporary and disability assistance and/or suballocated to the
34 office of temporary and disability assistance for the purpose of
35 paying local social services districts' costs of the above program
36 and may be increased or decreased by interchange with any other
37 appropriation or with any other item or items within the amounts
38 appropriated within the office of children and family services
39 general fund - local assistance account with the approval of the
40 director of the budget who shall file such approval with the depart-
41 ment of audit and control and copies thereof with the chairman of
42 the senate finance committee and the chairman of the assembly ways
43 and means committee.
44 The funds shall be expended in accordance with the applicable
45 provisions in federal law and regulations relating to the federal
46 funds included in the state block grant for children care and the
47 regulations of the office of children and family services.
48 Of the amounts appropriated herein, up to \$1,500,000 may be made
49 available for services and expenses of the united federation of
50 teachers to establish and operate a quality grant program for

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

licenses group family day care home and registered family day care home providers in the city of New York.
Of the amounts appropriated herein, up to \$1,500,000 may be made available for services and expenses of the civil service employees association, local 1000, AFSCME, AFL-CIO to establish and operate a quality grant program for licensed group family day care home and registered family day care home providers outside the city of New York ... 115,000,000 (re. \$57,823,000)

By chapter 53, section 1, of the laws of 2008:

For services and expenses related to the child care block grant.
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund - 265 federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal - 265 federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account - 001, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act, shall be counted against the social services district's block grant allocation for that federal fiscal year.

For funding to social services districts for child care assistance should additional fund-265 health and human services funding be available ... 47,523,000 (re. \$47,523,000)
For services and expenses of child care provider training 6,434,000 (re. \$2,976,000)
For services and expenses of child care scholarships education and ongoing professional development 10,240,000 (re. \$3,554,000)
For services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers ... 2,000,000 (re. \$526,000)
For services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations 586,000 (re. \$586,000)

Special Revenue Funds - Other [/ Aid to Localities]
Miscellaneous Special Revenue Fund [- 339]
Quality Child Care and Protection Account

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 By chapter 53, section 1, of the laws of 2010:

2 For services and expenses related to administering the "quality child
3 care and protection act" specifically, the provision of grants to
4 child day care providers for health and safety purposes, for train-
5 ing of child day care provider staff and other activities to
6 increase the availability and/or quality of child care programs. No
7 expenditure shall be made from this account until an expenditure
8 plan has been approved by the director of the budget
9 343,000 (re. \$343,000)

10 FAMILY AND CHILDREN'S SERVICES PROGRAM

11 General Fund [/ Aid to Localities]

12 Local Assistance Account [- 001]

13 By chapter 53, section 1, of the laws of 2010:

14 For services and expenses of the office of children and family
15 services and local social services districts for activities neces-
16 sary to comply with certain provisions of the adoption and safe
17 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999
18 and chapter 668 of the laws of 2006 requiring criminal record checks
19 for foster care parents, prospective adoptive parents, and adult
20 household members. Funds appropriated herein shall be made available
21 in accordance with a plan to be developed by the commissioner of the
22 office of children and family services and approved by the director
23 of the budget. Funds appropriated herein shall be available for 94
24 percent of 98 percent of one-half of the non-federal share of the
25 national and state fees for fingerprinting foster care parents,
26 prospective adoptive parents, and other adult household members.
27 Notwithstanding any inconsistent provision of law, and pursuant to
28 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006,
29 local social services districts shall reimburse the commissioner of
30 the office of children and family services for an amount equal to
31 53.94 percent of the non-federal share of the cost of obtaining
32 state and national fingerprint records. Notwithstanding any incon-
33 sistent provision of law, and pursuant to chapter 7 of the laws of
34 1999 and chapter 668 of the laws of 2006, the commissioner of the
35 office of children and family services shall, on behalf of local
36 social services districts, make payments to the division of criminal
37 justice services for processing of state and national criminal
38 record checks and any other related costs. The commissioner shall
39 ensure expenditures made pursuant to this provision reflect appro-
40 priate federal and local shares. The commissioner of the office of
41 children and family services shall request that the commissioner of
42 the office of temporary and disability assistance reimburse the
43 commissioner of the office of children and family services in an
44 amount equal to 53.94 percent of the nonfederal share of such
45 payments provided that such reimbursement in payments reflects actu-
46 al expenditures made on behalf of each local social services
47 district to capture the local share of such costs.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Notwithstanding any inconsistent provision of the social services law
2 or the state finance law, the commissioner shall, on a quarterly
3 basis, request that the commissioner of the office of temporary and
4 disability assistance reimburse the commissioner of the office of
5 children and family services in an amount equal to 53.94 percent of
6 the non-federal share of such fees to capture the local share of
7 such fees. Such reimbursement shall occur on or before the one
8 hundred and twentieth day following the close of the preceding quar-
9 ter and shall be charged among districts based on the number of
10 children currently placed in foster care in each local social
11 services district provided that this methodology is revised quarter-
12 ly to reflect most current available data. Amounts appropriated
13 herein may, subject to the director of the budget, be interchanged
14 or transferred with any other appropriation of the office of chil-
15 dren and family services or the office of temporary and disability
16 assistance as necessary to reimburse the state share of local social
17 services district costs appropriated herein
18 1,857,000 (re. \$1,849,839)
19 For services and expenses for foster care, adult and child protective
20 services, preventive and adoption services provided by Indian tribes
21 pursuant to subdivision 2 of section 39 of the social services law,
22 after deducting therefrom any federal funds properly received or to
23 be received. Notwithstanding the provisions of any other law to the
24 contrary, for state fiscal year 2010-2011 the liability of the state
25 and the amount to be distributed or otherwise expended by the state
26 pursuant to subdivision 2 of section 39 of the social services law
27 shall be determined by first calculating the amount of the expendi-
28 ture or other liability pursuant to such law after taking into
29 consideration any other limitations on the amount of such expendi-
30 ture or liability set forth in the State budget for such year, and
31 then reducing the amount so calculated by eight percent of such
32 amount ... 2,400,000 (re. \$883,000)
33 For services and expenses, including local administrative costs, for
34 providing medicaid home and community based waiver services pursuant
35 to subdivision 12 of section 366 of the social services law. The
36 amount appropriated herein is subject to a spending plan approved by
37 the division of the budget and may be available for transfer or
38 suballocation to the department of health for the medical assistance
39 program for such services and expenses
40 72,494,000 (re. \$72,494,000)
41 The money hereby appropriated is to be available for payment of state
42 aid heretofore accrued or hereafter to accrue to municipalities.
43 Subject to the approval of the director of the budget, the money
44 hereby appropriated shall be available to the office net of disal-
45 lowances, refunds, reimbursements, and credits.
46 Notwithstanding any inconsistent provision of law, the amount herein
47 appropriated may be transferred to any other appropriation within
48 the office of children and family services and/or the office of
49 temporary and disability assistance and/or suballocated to the
50 office of temporary and disability assistance for the purpose of
51 paying local social services districts' costs of the above program

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 and may be increased or decreased by interchange with any other
2 appropriation or with any other item or items within the amounts
3 appropriated within the office of children and family services
4 general fund - local assistance account with the approval of the
5 director of the budget who shall file such approval with the depart-
6 ment of audit and control and copies thereof with the chairman of
7 the senate finance committee and the chairman of the assembly ways
8 and means committee.

9 Notwithstanding any inconsistent provision of law, in lieu of payments
10 authorized by the social services law, or payments of federal funds
11 otherwise due to the local social services districts for programs
12 provided under the federal social security act or the federal food
13 stamp act, funds herein appropriated, in amounts certified by the
14 state commissioner or the state commissioner of health as due from
15 local social services districts each month as their share of
16 payments made pursuant to section 367-b of the social services law
17 may be set aside by the state comptroller in an interest-bearing
18 account with such interest accruing to the credit of the locality in
19 order to ensure the orderly and prompt payment of providers under
20 section 367-b of the social services law pursuant to an estimate
21 provided by the commissioner of health of each local social services
22 district's share of payments made pursuant to section 367-b of the
23 social services law.

24 Notwithstanding section 398-a of the social services law or any other
25 law to the contrary, the amount appropriated herein, or such other
26 amount as may be approved by the director of the budget, shall be
27 available for 98 percent of 50 percent reimbursement after deducting
28 any federal funds available therefor to social services districts
29 for amounts attributable to dormitory authority billings or approved
30 refinancing of such billings which result in local social services
31 districts' claims in excess of a local district's foster care block
32 grant allocation. In addition, subject to the approval of the direc-
33 tor of the budget, a portion of funds appropriated herein, or such
34 other amount as may be approved by the director of the budget, shall
35 be available for reimbursement related to payments made by a social
36 services district to foster care providers subject to the provisions
37 of section 410-i of the social services law for expenses directly
38 related to projects funded through the housing finance agency for
39 those foster care providers which also received revised or supple-
40 mental rates from the applicable regulating agency to accommodate
41 the housing finance agency payments or the refinancing of previously
42 approved dormitory authority payments.

43 Notwithstanding section 398-a of the social services law or any other
44 law to the contrary, such reimbursement shall be available for 94
45 percent of 98 percent of 50 percent of social services district
46 costs, after deducting federal funds available therefor, for those
47 social services districts' claims in excess of a social services
48 district's foster care block grant allocation for those amounts
49 exclusively attributable to the previously approved revised or
50 supplemental rates. In addition, subject to the approval of the
51 director of the budget, a portion of funds appropriated herein may

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 6,620,000 (re. \$6,620,000)

For payment of state aid for calendar year 2010 services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services; provided, however, notwithstanding the provisions of any other law to the contrary, for state fiscal year 2010-11 the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth. The office of children and family services shall not reimburse any claims unless they are submitted in final within 12 months of the calendar quarter in which the claimed service or services were delivered. The office of children and family services may reduce or increase a county's prior years claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any overpayment or underpayment of state aid to the county for services and expenses for detention in a prior calendar year.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the special revenue other youth facilities per diem account
72,000,000 (re. \$53,705,000)

Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services
4,606,000 (re. \$4,606,000)

For services and expenses for supportive housing for young adults aged 25 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available to the city of New York administration for children's services for services and expenses related to implementing the project
2,137,000 (re. \$2,137,000)

By chapter 110, section 15, of the laws of 2010:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Notwithstanding any other provision of law, the amount appropriated
2 herein shall be available to reimburse for 98 percent of 65 percent
3 of eligible social services district expenditures that are claimed
4 by March 31, 2011 for those community preventive services provided
5 from October 1, 2009 through September 30, 2010 at a cost that does
6 not exceed the cost that was in effect on October 1, 2008 and that a
7 social services district can demonstrate had been approved by the
8 office of children and family services on or before October 1, 2008;
9 provided, however, that should insufficient funds be available to
10 provide state reimbursement for 98 percent of 65 percent of such
11 costs, reimbursement shall be made proportionally to each district
12 based on the percentage of their total eligible claims to the amount
13 appropriated; and, provided further, however, that if the amount
14 appropriated exceeds the amount of funds necessary to reimburse 98
15 percent of 65 percent of the eligible social services district
16 expenditures, the office may, to the extent funds are available,
17 provide reimbursement for 98 percent of 65 percent of eligible
18 social services district expenditures for new community preventive
19 services programs approved by the office and only up to the amounts
20 approved by the office. A local social services district seeking
21 federal and/or state reimbursement for community preventive services
22 provided on or after October 1, 2009 must submit claims that sepa-
23 rately identify the costs of such services in a form and manner and
24 at such times as are required by the department of family assistance
25 and must submit to the office of children and family services infor-
26 mation regarding the outcomes of such services in a form and manner
27 and at such times as required by the office
28 24,249,500 (re. \$24,249,500)

29 For state aid to reimburse 100 percent of social services district
30 expenditures related to the improvement of staff to client ratios in
31 the local district child protective workforce including, but not
32 limited to new hiring to increase the number of caseworkers and to
33 increase the number of supervisory staff in the local district child
34 protective workforce. Each social services district receiving these
35 funds shall certify that the district will not be using these funds
36 to supplant other state and local funds and that the district will
37 not submit claims for reimbursement under this appropriation for the
38 same type and level of funding so certified; provided, however, that
39 a district may use these funds for expenditures to continue or
40 expand activities that were funded with last year's appropriation
41 that was enacted for this purpose ... 1,514,400 ... (re. \$1,414,000)

42 Notwithstanding any inconsistent provision of law, subject to an
43 expenditure plan approved by the director of the budget, for eligi-
44 ble services and expenses of improving the quality of child welfare
45 services that may include, but not be limited to, training to
46 mandated reporters regarding the proper identification of and
47 response to signs of child abuse and neglect, public information
48 programs and services that advance a zero tolerance campaign of
49 child abuse and neglect, and demonstration projects to test models
50 for new or targeted expansion of services beyond the level currently
51 funded by local social services districts including continuing to

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 contract with existing providers that are performing satisfactorily
2 ... 1,796,400 (re. \$1,796,400)
3 For services and expenses of certain child fatality review teams
4 approved by the office of children and family services for the
5 purposes of investigating and/or reviewing the death of children ...
6 829,100 (re. \$829,100)
7 For services and expenses of certain local or regional multidiscipli-
8 nary child abuse investigation teams approved by the office of chil-
9 dren and family services for the purpose of investigating reports of
10 suspected child abuse or maltreatment and for new and established
11 child advocacy centers ... 5,229,900 (re. \$5,229,900)
12 For services and expenses related to the home visiting program. Such
13 funds are to be available pursuant to a plan prepared by the office
14 of children and family services and approved by the director of the
15 budget to continue or expand existing programs with existing
16 contractors that are satisfactorily performing as determined by the
17 office of children and family services, to award new contracts to
18 continue programs where the existing contractors are not satisfac-
19 torily performing as determined by the office of children and family
20 services and/or to award new contracts through a competitive process
21 ... 23,288,200 (re. \$12,924,000)
22 For services and expenses of the Catholic Family Center in Rochester
23 to establish and operate a statewide kinship information and refer-
24 ral network ... 220,500 (re. \$220,500)
25 For services and expenses of the advantage after school program. Such
26 funds are to be available pursuant to a plan prepared by the office
27 of children and family services and approved by the director of the
28 budget to extend or expand current contracts with community based
29 organizations, to award new contracts to continue programs where the
30 existing contractors are not satisfactorily performing as determined
31 by the office of children and family services and/or to award new
32 contracts through a competitive process to community based organiza-
33 tions ... 11,433,300 (re. \$11,433,300)
34 Notwithstanding sections 131-u and 459-c of the social services law or
35 any other law to the contrary, for reimbursement of 98 percent of 50
36 percent of eligible expenditures to local social services districts
37 for the provision and administration of, after first deducting ther-
38 efrom any federal funds properly received or to be received on
39 account thereof: adult protective services; residential services for
40 victims of domestic violence who are determined to be ineligible for
41 public assistance during the time the victims were residing in resi-
42 dential programs for victims of domestic violence; and nonresiden-
43 tial services for victims of domestic violence.
44 The money hereby appropriated is to be available for payment of state
45 aid heretofore accrued or hereafter to accrue to municipalities.
46 Subject to the approval of the director of the budget, the money
47 hereby appropriated shall be available to the office net of disal-
48 lowances, refunds, reimbursements, and credits.
49 Notwithstanding any inconsistent provision of law, the amount herein
50 appropriated may be transferred to any other appropriation within
51 the office of children and family services and/or the office of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law ... 42,062,000 (re. \$42,062,000)

The appropriation made by chapter 110, section 15, of the laws of 2010, is hereby amended and reappropriated to read:

Notwithstanding any other provision of law, for services and expenses to initiate and/or continue program modifications and/or to provide services including, but not limited to, demonstrate effective programs such as evidence-based initiatives for alternatives to detention for persons alleged or determined to be in need of supervision or otherwise at risk of placement in the juvenile justice system and for services and expenses related to reducing office of children and family services institutional placements through program modifications and/or services including, but not limited to, mental health and substance abuse programs, demonstrated effective programs such as evidence-based initiatives to divert youth at-risk of placement with the office of children and family services and/or as alternatives to residential placements with such office. Notwithstanding any other provision of law to the contrary, the office may authorize one or more demonstration projects to co-locate respite beds for youth alleged or at risk of juvenile delinquency in a runaway and homeless youth program [2,215,000] 1,708,000 is hereby amended by REPEALING the sum of \$507,000 AND PROVIDED FURTHER THAT NO REIMBURSEMENT WILL BE MADE AVAILABLE FOR SERVICES PROVIDED ON OR AFTER JULY 1, 2011 (re. \$1,708,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Of the amount appropriated herein, [\$21,245,350] \$15,934,017 shall be
2 available as follows:

3 For services and expenses related to locally operated youth develop-
4 ment and delinquency prevention programs. No expenditure shall be
5 made from this appropriation until a plan has been approved by the
6 director of the budget and a certificate of approval allocating
7 these funds has been issued by the director of the budget.

8 Notwithstanding the provisions of section 420 of the executive law
9 which would require expenditure of state aid for youth programs in a
10 total amount greater than [\$21,245,350] \$15,934,017, for payment of
11 state aid for programs pursuant to article 19-A of the executive
12 law, for delinquency prevention and youth development. Notwith-
13 standing the provisions of section 420 of the executive law, eligi-
14 bility for state aid reimbursement for counties which do not partic-
15 ipate in the county comprehensive planning process shall be
16 determined as follows: the aggregate amount of state aid for recre-
17 ation, youth service and similar projects to a county and municipi-
18 palities within such county shall not exceed \$2,750 of which no more
19 than \$1,450 may be used for recreation projects, per 1,000 youths
20 residing in the county based on a single count of such youths as
21 shown by the last published federal census for the county certified
22 in the same manner as provided by section 54 of the state finance
23 law. The office shall not reimburse any claims unless they are
24 submitted within 12 months of the project year in which the expendi-
25 ture was made. Notwithstanding any law to the contrary, the office
26 of children and family services may require that such claims for
27 youth development and delinquency prevention programs be submitted
28 to the office electronically in the manner and format required by
29 the office.

30 Of the amount appropriated herein [\$6,998,050] \$4,724,405 shall be
31 available as follows:

32 For services and expenses related to programs providing special delin-
33 quency prevention or other youth development services. No expendi-
34 ture shall be made for such programs from this appropriation until a
35 plan has been approved by the director of the budget and a certif-
36 icate of approval allocating these funds has been issued by the
37 director of the budget. The office shall not reimburse any claims
38 unless they are submitted within 7 months of the project year in
39 which the expenditure was made. Notwithstanding any law to the
40 contrary, the office of children and family services may require
41 that such claims for special delinquency prevention or other youth
42 development services be submitted to the office electronically in
43 the manner and format required by the office.

44 For direct contracts with private not-for-profit community agencies to
45 provide needed services for the operation of programs to prevent
46 juvenile delinquency and promote youth development, and through an
47 allocation to public agencies where it is documented that private
48 not-for-profit community agencies are not available to provide such
49 services. Moneys shall be made available to community agencies in
50 counties outside the city of New York based on a statewide allo-
51 cation formula determined by each county's eligibility for compre-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

hensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services.

Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide [28,243,400] 20,658,421 is hereby amended by REPEALING the sum of \$7,584,979 (re. \$20,658,421)

For payment of state aid for programs for the provision of services to runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 and 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee [4,711,600] 3,533,700 is hereby amended by REPEALING the sum of \$1,177,900 (re. \$3,533,700)

For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring.

Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget [623,400] 467,550 is hereby amended by REPEALING the sum of \$155,850 (re. \$467,550)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For services and expenses of kinship care programs. Such funds are
2 available pursuant to a plan prepared by the office of children and
3 family services and approved by the director of the budget to
4 continue or expand existing programs with existing contractors that
5 are satisfactorily performing as determined by the office of chil-
6 dren and family services, to award new contracts to continue
7 programs where the existing contractors are not satisfactorily
8 performing as determined by the office of children and family
9 services and/or award new contracts through a competitive process
10 ... [677,500] 536,354 is hereby amended by REPEALING the amount of
11 \$141,146 (re. \$536,354)
12 For services and expenses related to the settlement house program
13 [900,000] 450,000 is hereby amended by REPEALING the sum of \$450,000
14 (re. \$450,000)
15 For services and expenses associated with contracting for the opera-
16 tion of one or more long-term safe houses for sexually exploited
17 children ... 3,000,000 (re. \$3,000,000)

18 The appropriation made by chapter 53, section 1, of the laws of 2010:
19 For services and expenses associated with contracting for the opera-
20 tion of one or more long-term safe houses for sexually exploited
21 children. Notwithstanding any other provision of law, the state's
22 liability under subdivision 5 of section 447-b of the social
23 services law shall be limited to the amount appropriated herein
24 3,000,000 is hereby amended by REPEALING the sum of \$3,000,000

25 By chapter 53, section 1, of the laws of 2009:
26 Notwithstanding any other provision of law, the amount appropriated
27 herein shall be available to reimburse for 98 percent of 65 percent
28 of eligible social services district expenditures that are claimed
29 by March 31, 2010 for those community preventive services provided
30 from October 1, 2008 through September 30, 2009 at a cost that does
31 not exceed the cost that was in effect on October 1, 2008 and that a
32 social services district can demonstrate had been approved by the
33 office of children and family services on or before October 1, 2008;
34 provided, however, that should insufficient funds be available to
35 provide state reimbursement for 98 percent of 65 percent of such
36 costs, reimbursement shall be made proportionally to each district
37 based on the percentage of their total eligible claims to the amount
38 appropriated; and, provided further, however, that if the amount
39 appropriated exceeds the amount of funds necessary to reimburse 98
40 percent of 65 percent of the eligible social services district
41 expenditures, the office may, to the extent funds are available,
42 provide reimbursement for 98 percent of 65 percent of eligible
43 social services district expenditures for new community preventive
44 services programs approved by the office and only up to the amounts
45 approved by the office. A local social services district seeking
46 federal and/or state reimbursement for community preventive services
47 provided on or after October 1, 2008 must submit claims that sepa-
48 rately identify the costs of such services in a form and manner and
49 at such times as are required by the department of family assistance

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 and must submit to the office of children and family services infor-
2 mation regarding the outcomes of such services in a form and manner
3 and at such times as required by the office. Funds appropriated
4 herein are supported by savings resulting from the increased Federal
5 Medical Assistance Percentage (FMAP) provided pursuant to the Ameri-
6 can recovery and reinvestment act of 2009
7 29,105,000 (re. \$1,725,000)
8 For the continuation of the demonstration project, established pursu-
9 ant to part G of chapter 58 of the laws of 2006, as amended, in the
10 districts selected by the office of children and family services to
11 determine the best practices needed to improve the workload of the
12 child protective workforce including, but not limited to, the
13 purchase of new information technology that permits caseworkers to
14 work from field locations, and other eligible non-personal services
15 expenses, subject to an expenditure plan approved by the office of
16 children and family services ... 940,000 (re. \$98,000)
17 Notwithstanding any inconsistent provision of law, subject to an
18 expenditure plan approved by the director of the budget, for eligi-
19 ble services and expenses of improving the quality of child welfare
20 services that may include, but not be limited to, training to
21 mandated reporters regarding the proper identification of and
22 response to signs of child abuse and neglect, public information
23 programs and services that advance a zero tolerance campaign of
24 child abuse and neglect, and demonstration projects to test models
25 for new or targeted expansion of services beyond the level currently
26 funded by local social services districts including continuing to
27 contract with existing providers that are performing satisfactorily
28 ... 3,592,700 (re. \$3,592,700)
29 For services and expenses of the office of children and family
30 services and local social services districts for activities neces-
31 sary to comply with certain provisions of the adoption and safe
32 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999
33 and chapter 668 of the laws of 2006 requiring criminal record checks
34 for foster care parents, prospective adoptive parents, and adult
35 household members. Funds appropriated herein shall be made available
36 in accordance with a plan to be developed by the commissioner of the
37 office of children and family services and approved by the director
38 of the budget. Funds appropriated herein shall be available for 94
39 percent of 98 percent of one-half of the non-federal share of the
40 national and state fees for fingerprinting foster care parents,
41 prospective adoptive parents, and other adult household members.
42 Notwithstanding any inconsistent provision of law, and pursuant to
43 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006,
44 local social services districts shall reimburse the commissioner of
45 the office of children and family services for an amount equal to
46 53.94 percent of the non-federal share of the cost of obtaining
47 state and national fingerprint records. Notwithstanding any incon-
48 sistent provision of law, and pursuant to chapter 7 of the laws of
49 1999 and chapter 668 of the laws of 2006, the commissioner of the
50 office of children and family services shall, on behalf of local
51 social services districts, make payments to the division of criminal

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one-hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein
1,857,000 (re. \$1,339,000)

For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children ...
921,200 (re. \$921,200)

For services and expenses, including local administrative costs, for providing medicaid home and community based waiver services pursuant to subdivision 12 of section 366 of the social services law. The amount appropriated herein is subject to a spending plan approved by the division of the budget and may be available for transfer or suballocation to the department of health for the medical assistance program for such services and expenses
31,067,000 (re. \$20,727,000)

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 paying local social services districts' costs of the above program
2 and may be increased or decreased by interchange with any other
3 appropriation or with any other item or items within the amounts
4 appropriated within the office of children and family services
5 general fund - local assistance account with the approval of the
6 director of the budget who shall file such approval with the depart-
7 ment of audit and control and copies thereof with the chairman of
8 the senate finance committee and the chairman of the assembly ways
9 and means committee.

10 Notwithstanding any inconsistent provision of law, in lieu of payments
11 authorized by the social services law, or payments of federal funds
12 otherwise due to the local social services districts for programs
13 provided under the federal social security act or the federal food
14 stamp act, funds herein appropriated, in amounts certified by the
15 state commissioner or the state commissioner of health as due from
16 local social services districts each month as their share of
17 payments made pursuant to section 367-b of the social services law
18 may be set aside by the state comptroller in an interest-bearing
19 account with such interest accruing to the credit of the locality in
20 order to ensure the orderly and prompt payment of providers under
21 section 367-b of the social services law pursuant to an estimate
22 provided by the commissioner of health of each local social services
23 district's share of payments made pursuant to section 367-b of the
24 social services law.

25 Notwithstanding section 398-a of the social services law or any other
26 law to the contrary, the amount appropriated herein, or such other
27 amount as may be approved by the director of the budget, shall be
28 available for 98 percent of 50 percent reimbursement after deducting
29 any federal funds available therefor to social services districts
30 for amounts attributable to dormitory authority billings or approved
31 refinancing of such billings which result in local social services
32 districts' claims in excess of a local district's foster care block
33 grant allocation. In addition, subject to the approval of the direc-
34 tor of the budget, a portion of funds appropriated herein, or such
35 other amount as may be approved by the director of the budget, shall
36 be available for reimbursement related to payments made by a social
37 services district to foster care providers subject to the provisions
38 of section 410-i of the social services law for expenses directly
39 related to projects funded through the housing finance agency for
40 those foster care providers which also received revised or supple-
41 mental rates from the applicable regulating agency to accommodate
42 the housing finance agency payments or the refinancing of previously
43 approved dormitory authority payments.

44 Notwithstanding section 398-a of the social services law or any other
45 law to the contrary, such reimbursement shall be available for 94
46 percent of 98 percent of 50 percent of social services district
47 costs, after deducting federal funds available therefor, for those
48 social services districts' claims in excess of a social services
49 district's foster care block grant allocation for those amounts
50 exclusively attributable to the previously approved revised or
51 supplemental rates. In addition, subject to the approval of the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 director of the budget, a portion of funds appropriated herein may
2 also be used for payments to the dormitory authority of the state of
3 New York for advisory services including, but not limited to, site
4 visits and review of applications, building plans and cost estimates
5 for voluntary agency programs for which the office of children and
6 family services establishes maximum state aid rates and for capital
7 projects for residential institutions for children seeking financing
8 under paragraph b of subdivision 40 of section 1680 of the public
9 authorities law, as amended by chapter 508 of the laws of 2006
10 6,620,000 (re. \$6,620,000)
11 For payment of state aid for calendar year 2009 services and expenses
12 for programs pursuant to section 530 of the executive law for secure
13 and non-secure detention services; provided, however, notwithstanding
14 the provisions of any other law to the contrary, for state
15 fiscal year 2009-2010 the liability of the state and the amount to
16 be distributed or otherwise expended by the state pursuant to
17 section 530 of the executive law shall be determined by first calcu-
18 lating the amount of the expenditure or other liability pursuant to
19 such law after taking into consideration any other limitations on
20 the amount of such expenditure or liability set forth in the state
21 budget for such year, and then reducing the amount so calculated by
22 two percent of such amount. Notwithstanding any provision of law to
23 the contrary, the amount appropriated herein may provide for
24 reimbursement of up to 100 percent of the cost of care, maintenance
25 and supervision for youth whose residence is outside the county
26 providing the services; provided that upon such reimbursement from
27 this appropriation, the office of children and family services shall
28 bill, and the home county of such youth shall reimburse the office
29 of children and family services, for 51 percent of the cost of care,
30 maintenance and supervision of such youth. The office of children
31 and family services shall not reimburse any claims unless they are
32 submitted in final within 12 months of the calendar quarter in which
33 the claimed service or services were delivered. The office of chil-
34 dren and family services may reduce or increase a county's prior
35 years claim for reimbursement based upon a subsequent review by the
36 office of actual expenditures for care, maintenance and supervision
37 provided to youth in detention, to address any overpayment or under-
38 payment of state aid to the county for services and expenses for
39 detention in a prior calendar year.
40 Notwithstanding any law to the contrary, the office of children and
41 family services may require that such claims and data on detention
42 use be submitted to the office electronically in the manner and
43 format required by the office.
44 Notwithstanding any law to the contrary, the office shall be author-
45 ized to promulgate regulations permitting the office to impose
46 fiscal sanctions in the event that the office finds non-compliance
47 with regulations governing secure and nonsecure detention facilities
48 and to establish cost standards related to reimbursement of secure
49 and non-secure detention services.
50 Notwithstanding section 51 of the state finance law and any other
51 provision of law to the contrary, the director of the budget may,

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 upon the advice of the commissioner of the office of children and
2 family services, authorize the transfer or interchange of moneys
3 appropriated herein with any other local assistance - general fund
4 appropriation within the office of children and family services
5 except where transfer or interchange of appropriation is prohibited
6 or otherwise restricted by law ... 68,000,000 (re. \$10,215,000)
7 Notwithstanding any other provision of law, for services and expenses
8 to initiate and/or continue program modifications and/or to provide
9 services including, but not limited to, demonstrate effective
10 programs such as evidence-based initiatives for alternatives to
11 detention for persons alleged or determined to be in need of super-
12 vision or otherwise at risk of placement in the juvenile justice
13 system and for services and expenses related to reducing office of
14 children and family services institutional placements through
15 program modifications and/or services including, but not limited to,
16 mental health and substance abuse programs, demonstrated effective
17 programs such as evidence-based initiatives to divert youth at-risk
18 of placement with the office of children and family services and/or
19 as alternatives to residential placements with such office.
20 Notwithstanding any other provision of law to the contrary, the
21 office may authorize one or more demonstration projects to co-locate
22 respite beds for youth alleged or at risk of juvenile delinquency in
23 a runaway and homeless youth program
24 2,460,762 (re. \$2,063,000)
25 Notwithstanding section 530 of the executive law or any other law to
26 the contrary, for reimbursement of 49 percent of approved capital
27 expenditures for secure juvenile detention. Such reimbursement shall
28 be in the form of depreciation of approved capital costs and inter-
29 est on bonds, notes or other indebtedness necessarily undertaken to
30 finance construction costs. Notwithstanding any provision of laws to
31 the contrary, funding for such costs shall be limited to the amount
32 appropriated herein. Notwithstanding any law to the contrary, the
33 office of children and family services may require that such claims
34 for reimbursement of capital expenditures be submitted to the office
35 electronically in the manner and format required by the office.
36 Notwithstanding section 51 of the state finance law and any other
37 provision of law to the contrary, the director of the budget may,
38 upon the advice of the commissioner of the office of children and
39 family services, authorize the interchange of moneys appropriated
40 herein with any other local assistance - general fund appropriation
41 within the office of children and family services
42 4,606,000 (re. \$4,592,000)
43 For services and expenses provided by local probation departments, for
44 the post-placement care of youth leaving a youth residential facili-
45 ty and for services and expenses of the office of children and fami-
46 ly services related to community-based programs for youth in the
47 care of the office of children and family services which may include
48 but not be limited to multi-systemic therapy, family functional
49 therapy and/or functional therapeutic foster care, and electronic
50 monitoring.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget 692,600 (re. \$276,000)

For additional services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring. Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget ... 230,736 (re. \$230,736)

For services and expenses of kinship care programs. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or award new contracts through a competitive process ... 752,700 (re. \$438,000)

For services and expenses for supportive housing for young adults aged 25 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available to the city of New York administration for children's services for services and expenses related to implementing the project 854,000 (re. \$854,000)

For services and expenses for supportive housing for young adults aged 25 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available to the city of New York administration for children's services for services and expenses related to implementing the project. Funds appropriated herein are supported by savings resulting from the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 increased Federal Medical Assistance Percentage (FMAP) provided
2 pursuant to the American recovery and reinvestment act of 2009
3 1,283,000 (re. \$1,283,000)
4 For services and expenses of the Catholic Family Center in Rochester
5 to establish and operate a statewide kinship information and refer-
6 ral network ... 245,000 (re. \$56,000)
7 For services and expenses related to the settlement house program,
8 notwithstanding any inconsistent provision of law to the contrary,
9 funds shall be available for the statewide settlement house program
10 to provide a comprehensive range of services to residents of neigh-
11 borhoods they serve pursuant to the following sub-schedule
12 1,347,891 (re. \$555,000)

13 sub-schedule

14	Baden	47,598
15	Booker T. Washington Community	
16	Center	12,742
17	CAMBA	23,622
18	Carver	19,622
19	Chinese-American	35,608
20	Citizens Advice Bureau	26,726
21	Claremont	73,650
22	Community Place/Rochester	34,954
23	Cypress Hills Local Development	23,624
24	Dunbar Association	12,740
25	East Side House	25,394
26	Educational Alliance	72,108
27	Goddard Riverside	72,022
28	Grand Street	61,364
29	Greenwich House	24,062
30	Hamilton Madison	36,672
31	Hartley House	24,950
32	Henry St. Settlement	69,802
33	Hudson Guild	27,170
34	Huntington Family Guild	12,742
35	Stanley Isaacs	24,950
36	Kingsbridge Heights	32,056
37	Lenox Hill Neighborhood	34,274
38	Lincoln Square Neighborhood	24,950
39	Montgomery Neighborhood Center	12,742
40	Mosholu Montefiore	24,950
41	Neighborhood Center of Utica	12,742
42	Queens Community	27,170
43	Jacob A. Riis	24,950
44	Riverdale Neighborhood House	24,950
45	St. Matthew's/St. Timothy	24,950
46	St. Nicholas Neighborhood	
47	Preservation	23,622
48	SCAN NY	27,169
49	School Settlement	27,169

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	Shorefront YM-YMHA	23,624
2	Southeast Bronx	102,659
3	Sunnyside Community	24,949
4	Syracuse Model Neighborhood	12,742
5	Trinity Institution	12,740
6	Union Settlement	27,169
7	United Community Centers	23,585
8	University Settlement	36,607

9 For developing and implementation of a new subsidized kinship guardi-
 10 anship program consistent with the federal fostering connections to
 11 success and increasing adoptions act of 2008 (P.L. 110-351)
 12 100,000 (re. \$96,000)

13 By chapter 53, section 1, of the laws of 2009, as amended by chapter
 14 502, section 2, of the laws of 2009:

15 For state aid grants to support contractual agreements with community-
 16 based programs for children, youth and families, in order to provide
 17 services that meet the needs of families and enhance the safety and
 18 stability of children and youth in their homes and contractual
 19 agreements with non-for-profits to enhance the assessment of the
 20 need for, and provision of services to, victims of domestic violence
 21 that are involved in child protective services cases. Such funds are
 22 available to continue or expand existing programs with existing
 23 contractors that are satisfactorily performing services, to award
 24 new contracts to continue programs where existing contractors are
 25 not satisfactorily performing as determined by the office of chil-
 26 dren and family services, and/or award new contracts through a
 27 competitive process; provided, however, that the amount of this
 28 appropriation available for expenditure and disbursement on and
 29 after November 1, 2009 shall be reduced by 12.5 percent of the
 30 amount that was undisbursed as of November 1, 2009
 31 4,934,100 (re. \$4,315,000)

32 For services and expenses of certain local or regional multidiscipli-
 33 nary child abuse investigation teams approved by the office of chil-
 34 dren and family services for the purpose of investigating reports of
 35 suspected child abuse or maltreatment and for new and established
 36 child advocacy centers; provided, however, that the amount of this
 37 appropriation available for expenditure and disbursement on and
 38 after November 1, 2009 shall be reduced by 12.5 percent of the
 39 amount that was undisbursed as of November 1, 2009
 40 5,811,000 (re. \$1,186,000)

41 For payment of state aid for programs for the provision of services to
 42 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of
 43 section 420 of the executive law and pursuant to chapter 800 of the
 44 laws of 1985 amending the runaway and homeless youth act for the
 45 provision of transitional independent living support services and
 46 the establishment and operation of young adult shelters for youth
 47 between the ages of 16 and 21; the office of children and family
 48 services shall not reimburse any claims unless they are submitted
 49 within 12 months of the calendar quarter in which the claimed

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 service or services were delivered; provided, however, that the
2 amount of this appropriation available for expenditure and disburse-
3 ment on and after November 1, 2009 shall be reduced by 12.5 percent
4 of the amount that was undisbursed as of November 1, 2009. No
5 expenditures shall be made from this appropriation until an annual
6 expenditure plan is approved by the director of the budget and a
7 certificate of approval allocating these funds has been issued by
8 the director of the budget and copies of such certificate or any
9 amendment thereto filed with the state comptroller, the chairperson
10 of the senate finance committee and the chairperson of the assembly
11 ways and means committee ... 5,235,048 (re. \$3,812,000)
12 For services and expenses of the advantage after school program. Such
13 funds are to be available pursuant to a plan prepared by the office
14 of children and family services and approved by the director of the
15 budget to extend or expand current contracts with community based
16 organizations, to award new contracts to continue programs where the
17 existing contractors are not satisfactorily performing as determined
18 by the office of children and family services and/or to award new
19 contracts through a competitive process to community based organiza-
20 tions; provided, however, that the amount of this appropriation
21 available for expenditure and disbursement on and after November 1,
22 2009 shall be reduced by 12.5 percent of the amount that was undis-
23 bursed as of November 1, 2009 ... 19,172,500 (re. \$3,684,000)

24 The appropriation made by chapter 53, section 1, of the laws of 2009:

25 For services and expenses related to the settlement house program
26 [1,000,000] is hereby amended by REPEALING the sum of \$1,000,000

27 The appropriation made by chapter 53, section 1, of the laws of 2009, as
28 amended by chapter 502, section 2, of the laws of 2009 is hereby
29 amended and reappropriated to read:

30 Of the amount appropriated herein, \$23,605,938 shall be available as
31 follows; provided, however, that the amount of this appropriation
32 available for expenditure and disbursement on and after November 1,
33 2009 shall be reduced by 12.5 percent of the amount that was undis-
34 bursed as of November 1, 2009:

35 For services and expenses related to locally operated youth develop-
36 ment and delinquency prevention programs. No expenditure shall be
37 made from this appropriation until a plan has been approved by the
38 director of the budget and a certificate of approval allocating
39 these funds has been issued by the director of the budget.

40 Notwithstanding the provisions of section 420 of the executive law
41 which would require expenditure of state aid for youth programs in a
42 total amount greater than the amount appropriated, for payment of
43 state aid for programs pursuant to article 19-A of the executive
44 law, for delinquency prevention and youth development. Notwith-
45 standing the provisions of section 420 of the executive law, eligi-
46 bility for state aid reimbursement for counties which do not partic-
47 ipate in the county comprehensive planning process shall be
48 determined as follows: the aggregate amount of state aid for recre-
49 ation, youth service and similar projects to a county and munici-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

palities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made.

Of the amount appropriated herein [\$7,775,586] 7,150,072 shall be available as follows; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services.

Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide [31,381,524] 30,756,010 is hereby amended by REPEALING the sum of \$625,514 (re. \$30,756,010)

By chapter 53, section 1, of the laws of 2008:

Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 98 percent of 50 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capi-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

tal costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services ... 4,606,000 (re. \$3,146,000)
For services and expenses of the Catholic Family Center in Rochester to establish and operate a statewide kinship information and referral network ... 245,000 (re. \$1,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter 496, section 3, of the laws of 2008:

For additional state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. Each social services district receiving these funds shall certify that the district will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this purpose ... 1,790,000 (re. \$479,000)

For the continuation of the demonstration project, established pursuant to part G of chapter 58 of the laws of 2006, as amended, in districts selected by the office of children and family services to determine the best practices needed to improve the workload of the child protective workforce including, but not limited to, the purchase of new information technology that permits caseworkers to work from field locations, and other eligible non-personal services expenses, subject to an expenditure plan approved by the office of children and family services, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 1,000,000 (re. \$53,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For services and expenses for a demonstration project in targeted
2 social services districts identified jointly by the office of chil-
3 dren and family services and the office of alcoholism and substance
4 abuse services based, in part, on size, experience, readiness and
5 availability of services, to improve the assessment and treatment
6 outcomes for families and youth involved in the child welfare system
7 who need chemical dependency services including providing funding
8 for chemical dependency programs to co-locate certified chemical
9 dependency staff with appropriate district child welfare services
10 staff, provided, however, that the amount of this appropriation
11 available for expenditure and disbursement on and after September 1,
12 2008 shall be reduced by six percent of the amount that was undis-
13 bursed as of August 15, 2008 ... 4,435,000 (re. \$1,435,000)

14 Notwithstanding any inconsistent provision of law, subject to an
15 expenditure plan approved by the director of the budget, for eligi-
16 ble services and expenses of improving the quality of child welfare
17 services that may include, but not be limited to, training to
18 mandated reporters regarding the proper identification of and
19 response to signs of child abuse and neglect, public information
20 programs and services that advance a zero tolerance campaign of
21 child abuse and neglect, and demonstration projects to test models
22 for new or targeted expansion of services beyond the level currently
23 funded by local social services districts including continuing to
24 contract with existing providers that are performing satisfactorily,
25 provided, however, that the amount of this appropriation available
26 for expenditure and disbursement on and after September 1, 2008
27 shall be reduced by six percent of the amount that was undisbursed
28 as of August 15, 2008 ... 3,822,000 (re. \$1,994,000)

29 For services and expenses of the office of children and family
30 services and local social services districts for activities neces-
31 sary to comply with certain provisions of the adoption and safe
32 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999
33 and chapter 668 of the laws of 2006 requiring criminal record checks
34 for foster care parents, prospective adoptive parents, and adult
35 household members. Funds appropriated herein shall be made available
36 in accordance with a plan to be developed by the commissioner of the
37 office of children and family services and approved by the director
38 of the budget. Funds appropriated herein shall be available for 98
39 percent of one-half of the non-federal share of the national and
40 state fees for fingerprinting foster care parents, prospective adop-
41 tive parents, and other adult household members; provided, however,
42 that for claims paid on or after September 1, 2008, funds shall be
43 available for 94 percent of 98 percent of one-half of the non-feder-
44 al share of such fees. Reimbursement from these funds shall be sepa-
45 rate from and in addition to the allocation received by the local
46 social services district from the office of children and family
47 services general fund - aid to localities foster care block grant
48 allocation as authorized pursuant to this chapter. Notwithstanding
49 any inconsistent provision of law, and pursuant to chapter 7 of the
50 laws of 1999 and chapter 668 of the laws of 2006, the commissioner
51 of the office of children and family services shall reimburse local

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 social services districts for 98 percent of one-half of the non-federal share of the cost of obtaining state and national fingerprint records; provided, however, that for costs paid on or after September 1, 2008, funds shall be available to reimburse local social services districts for 94 percent of 98 percent of one-half of the non-federal share of such costs. The commissioner shall establish necessary protocols for submission of claims for reimbursement by local social services districts that shall require local social services districts to document the actual local cost of obtaining fingerprints and that federal reimbursement has been appropriately claimed. Such documentation shall be submitted by the commissioner of the office of children and family services to the director of the budget, in a manner to be prescribed by the director of the budget, prior to allocation of funds appropriated herein for the purpose of reimbursing local social services districts for these costs. The commissioner shall take necessary steps to ensure that no payments made to local social services districts pursuant to this provision reimburse costs, other than those expenditures specifically authorized herein, that would otherwise be payable pursuant to the office of children and family services general fund - aid to localities foster care block grant appropriation. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall reduce, or shall request that the commissioner of the office of temporary and disability assistance reduce, reimbursement otherwise payable to local social services districts in an amount equal to 52 percent of the nonfederal share of such payments provided that such reduction in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs; provided, further, however, that for payments made on or after September 1, 2008, such reduction in reimbursements shall be in an amount equal to 53.94 percent of the non-federal share of such payments.

40 Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, reduce, or shall request that the commissioner of the office of temporary and disability assistance reduce, reimbursements otherwise payable to local social services districts in an amount equal to 52 percent of the non-federal share of such fees to capture the local share of such fees; provided, further, however, that for fees paid on or after September 1, 2008, such reduction in reimbursements shall be in an amount equal to 53.94 percent of the non-federal share of such fees. Such reduction in local reimbursement shall occur on or before the ninetieth day following the close of the preceding quarter and shall be allocated among districts based on

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein
1,857,000 (re. \$1,480,000)

For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 980,000 (re. \$669,000)

For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008
6,181,840 (re. \$394,000)

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 payments made pursuant to section 367-b of the social services law
2 may be set aside by the state comptroller in an interest-bearing
3 account with such interest accruing to the credit of the locality in
4 order to ensure the orderly and prompt payment of providers under
5 section 367-b of the social services law pursuant to an estimate
6 provided by the commissioner of health of each local social services
7 district's share of payments made pursuant to section 367-b of the
8 social services law.

9 Notwithstanding section 398-a of the social services law or any other
10 law to the contrary, the amount appropriated herein, or such other
11 amount as may be approved by the director of the budget, shall be
12 available for 98 percent of 50 percent reimbursement after deducting
13 any federal funds available therefor to social services districts
14 for amounts attributable to dormitory authority billings or approved
15 refinancing of such billings which result in local social services
16 districts' claims in excess of a local district's foster care block
17 grant allocation; provided, however, for claims paid on or after
18 September 1, 2008, the reimbursement percentage shall be reduced to
19 94 percent of 98 percent of 50 percent. In addition, subject to the
20 approval of the director of the budget, a portion of funds appropri-
21 ated herein, or such other amount as may be approved by the director
22 of the budget, shall be available for reimbursement related to
23 payments made by a social services district to foster care providers
24 subject to the provisions of section 410-i of the social services
25 law for expenses directly related to projects funded through the
26 housing finance agency for those foster care providers which also
27 received revised or supplemental rates from the applicable regulat-
28 ing agency to accommodate the housing finance agency payments or the
29 refinancing of previously approved dormitory authority payments.

30 Notwithstanding section 398-a of the social services law or any other
31 law to the contrary, such reimbursement shall be available for 98
32 percent of 50 percent of social services district costs, after
33 deducting federal funds available therefor, for those social
34 services districts' claims in excess of a social services district's
35 foster care block grant allocation for those amounts exclusively
36 attributable to the previously approved revised or supplemental
37 rates; provided, however, for claims paid on or after September 1,
38 2008, the reimbursement percentage shall be reduced to 94 percent of
39 98 percent of 50 percent. In addition, subject to the approval of
40 the director of the budget, a portion of funds appropriated herein
41 may also be used for payments to the dormitory authority of the
42 state of New York for advisory services including, but not limited
43 to, site visits and review of applications, building plans and cost
44 estimates for voluntary agency programs for which the office of
45 children and family services establishes maximum state aid rates and
46 for capital projects for residential institutions for children seek-
47 ing financing under paragraph b of subdivision 40 of section 1680 of
48 the public authorities law, as amended by chapter 508 of the laws of
49 2006 ... 6,620,000 (re. \$574,000)

50 Notwithstanding any other provision of law, for services and expenses
51 to initiate program modifications and/or to provide services includ-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

ing, but not limited to, demonstrated effective programs such as evidence-based initiatives for alternatives to detention for persons alleged or determined to be in need of supervision or otherwise at risk of placement in the juvenile justice system, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 7,840,000 (re. \$1,003,000)

For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008.

Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget 980,000 (re. \$145,000)

For services and expenses of kinship care programs. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or award new contracts through a competitive process, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,862,000 (re. \$11,000)

For services and expenses related to strengthening and expanding training for caseworkers to ensure that caseworkers have the comprehensive tools needed in areas such as recognition and response to safety and risk indicators, case planning and critical decision making and to ensure consistency of caseworker training and to support manageable workloads for child protective services, foster care and preventive services caseworkers to allow sufficient time for each worker to meet all requirements and to allow for comprehensive assessment, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 4,900,000 (re. \$363,000)

For services and expenses related to the home visiting program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 budget to continue or expand existing programs with existing
2 contractors that are satisfactorily performing as determined by the
3 office of children and family services, to award new contracts to
4 continue programs where the existing contractors are not satisfac-
5 torily performing as determined by the office of children and family
6 services and/or to award new contracts through a competitive proc-
7 ess, provided, however, that the amount of this appropriation avail-
8 able for expenditure and disbursement on and after September 1, 2008
9 shall be reduced by six percent of the amount that was undisbursed
10 as of August 15, 2008 ... 24,696,000 (re. \$1,275,000)
11 For services and expenses of the Amy Watkins caseworker education and
12 training program for the provision of continuing education and
13 training for caseworkers working in child welfare programs in local
14 social services districts having a population of 125,000 or more,
15 and caseworkers employed by voluntary not-for-profit community based
16 agencies in such local social services districts. Such assistance
17 shall be used for tuition and fees associated with job-related
18 certificate programs, programs leading to associate, baccalaureate
19 and masters degrees, licensure requirements and other job-related
20 training requirements as necessary and appropriate, provided, howev-
21 er, that the amount of this appropriation available for expenditure
22 and disbursement on and after September 1, 2008 shall be reduced by
23 six percent of the amount that was undisbursed as of August 15, 2008
24 ... 980,000 (re. \$174,000)
25 For services and expenses for supportive housing for young adults aged
26 25 years or younger leaving or having recently left foster care or
27 who had been in foster care for more than a year after their 16th
28 birthday and who are at-risk of street homelessness or sheltered
29 homelessness provided under the joint project between the state and
30 the city of New York, known as the New York New York III supportive
31 housing agreement. No expenditure shall be made until a certificate
32 of allocation has been approved by the director of the budget with
33 copies to be filed with the chairpersons of the senate finance
34 committee and the assembly ways and means committee. The amount
35 appropriated herein may be transferred or otherwise made available
36 to the city of New York administration for children's services for
37 services and expenses related to implementing the project, provided,
38 however, that the amount of this appropriation available for expend-
39 iture and disbursement on and after September 1, 2008 shall be
40 reduced by six percent of the amount that was undisbursed as of
41 August 15, 2008 ... 2,274,000 (re. \$685,000)
42 For services and expenses of the advantage after school program. Such
43 funds are to be available pursuant to a plan prepared by the office
44 of children and family services and approved by the director of the
45 budget to extend or expand current contracts with community based
46 organizations, to award new contracts to continue programs where the
47 existing contractors are not satisfactorily performing as determined
48 by the office of children and family services and/or to award new
49 contracts through a competitive process to community based organiza-
50 tions, provided, however, that the amount of this appropriation
51 available for expenditure and disbursement on and after September 1,

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

2008 shall be reduced by six percent of the amount that was undis-
bursed as of August 15, 2008 ... 27,195,000 (re. \$2,367,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter 1,
section 2, of the laws of 2009:

For services and expenses, including local administrative costs, for
providing medicaid home and community based waiver services pursuant
to subdivision 12 of section 366 of the social services law. The
amount appropriated herein is subject to a spending plan approved by
the division of the budget and may be available for transfer or
suballocation to the department of health for the medical assistance
program for such services and expenses
9,166,000 (re. \$7,224,000)

For services and expenses of child advocacy centers demonstration
project. Of the amounts appropriated herein, \$526,000 shall be
transferred or suballocated to the state police for continuation of
the demonstration project, as established by chapter 53 of the laws
of 2007, to test best practices in Tier 1 child advocacy centers
whereby a state police investigator would be assigned to Tier 1
centers in Broome county, Dutchess county, Erie county, Oneida coun-
ty, and Rensselaer county
526,000 (re. \$526,000)

For additional services and expenses to initiate program modifications
and/or to expand services including, but not limited to, demon-
strated effective programs such as evidence-based initiatives for
alternatives to detention for persons alleged or determined to be in
need of supervision, or otherwise at risk of placement in the juve-
nile justice system ... 752,000 (re. \$752,000)

For services and expenses of the Ridgewood Bushwick Senior Citizens
Council Youth Center ... 169,000 (re. \$4,000)

For services and expenses related to the Heart Share Program
376,000 (re. \$376,000)

For services and expenses related to the homeless veterans outreach
and supportive services program pursuant to the following sub-sche-
dule ... 187,999 (re. \$187,999)

sub-schedule

National Association for Black	
Veterans (NABVETS)	26,857
Black Veterans for Social	
Justice	26,857
National Coalition for Home-	
less Veterans	26,857
Iraq and Afghanistan Veterans	
of America	26,857
Military Order of the Purple	
Heart	26,857
Vietnam Veterans of America	26,857
American Legion Inwood Post	
#581	26,857

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

Total of sub-schedule 187,999

By chapter 53, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2009:

For services and expenses related to reducing office of children and family services institutional placements through program modifications and/or services including, but not limited to, mental health and substance abuse programs, demonstrated effective programs such as evidence-based initiatives to divert youth at-risk of placement with the office of children and family services and/or as alternatives to residential placements with such office. Notwithstanding any other provision of law to the contrary, the office may authorize one or more demonstration projects to co-locate respite beds for youth alleged or at risk of juvenile delinquency in a runaway and homeless youth program ... 5,091,162 (re. \$2,697,000)

Of the amount appropriated herein, \$23,605,938 shall be available as follows, provided, however, that the amount of this appropriation available for expenditures and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than \$23,605,938, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planning process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made.

Of the amount appropriated herein \$7,775,586 shall be available as follows, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services.

Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide
31,381,524 (re. \$3,003,000)

By chapter 53, section 1, of the laws of 2007:

For services for the prevention of domestic violence and expenses related thereto. Any federal funds applicable to expenditures made as a result of this appropriation may be made available to the office or its contractors ... 150,000 (re. \$150,000)

For the office of children and family services to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement. Any federal funds applicable to expenditures made as a result of this appropriation may be made available to the office of children and family services or its contractors ... 135,000 (re. \$135,000)

By chapter 53, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2008:

For services and expenses related to the settlement house program, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide settlement house program to provide a comprehensive range of services to residents of neighborhoods they serve pursuant to the following sub-schedule
576,000 (re. \$43,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	sub-schedule	
2	Baden	23,061
3	Boys Harbor	12,079
4	Carver	9,496
5	Chinese-American	17,247
6	Citizens Advise Bureau	12,940
7	Claremont	35,691
8	Community Pace/Rochester	16,929
9	East Side House	12,295
10	Educational Alliance	34,944
11	Queens Community	13,155
12	Goddard Riverside	34,902
13	Grand Street	29,734
14	Greenwich House	11,649
15	Hamilton Madison	17,763
16	Hartley House	12,079
17	Henry St. Settlement	33,825
18	Hudson Guild	13,155
19	Stanley Isaacs	12,079
20	Kingsbridge Heights	15,524
21	Lenox Hill Neighborhood	16,600
22	Lincoln Square Neigh	12,079
23	Mosholu Montefiore	12,079
24	Jacob A. Riis	12,079
25	Riverdale Neigh House	12,079
26	St. Mathew's/St. Timothy	12,079
27	SCAN NY	13,155
28	School Settlement	13,155
29	Southeast Bronx	49,756
30	Sunnyside Community	12,078
31	Union Settlement	13,155
32	United Community Ctrs	11,417
33	University Settlement	17,729
34	-----	
35	Total	576,000
36	-----	
37	For services and expenses of the Child Abuse Medical Provider Network	
38	494,000	(re. \$3,000)
39	For services and expenses of existing family preservation centers,	
40	pursuant to the following sub-schedule ... 308,000 ... (re. \$98,000)	
41	sub-schedule	
42	Family Services, Inc.	61,600
43	Family Service League of	
44	Suffolk County, Inc.	61,600
45	Ibero-American Action League,	
46	Inc.	61,600

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	Central Family Life Center,	
2	Inc.	61,600
3	Shinnecock Indian Nation	61,600
4		-----
5	Total of sub-schedule	308,000

6 By chapter 53, section 1, of the laws of 2007, as amended by chapter
7 496, section 3, of the laws of 2008:

8 For preventive services including but not limited to: intensive case
9 management and related services for families with children at risk
10 of foster care placement due to the presence of alcohol and/or
11 substance abuse in the household; family preservation services,
12 centers and programs; foster care diversion demonstrations; and
13 nonprofit provider collaborations with family treatment courts,
14 provided, however, that the amount of this appropriation available
15 for expenditure and disbursement on and after September 1, 2008
16 shall be reduced by six percent of the amount that was undisbursed
17 as of August 15, 2008 ... 5,356,000 (re. \$714,000)

18 For services and expenses of the office of children and family
19 services and local social services districts for activities neces-
20 sary to comply with certain provisions of the adoption and safe
21 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999
22 and chapter 668 of the laws of 2006 requiring criminal record checks
23 for foster care parents, prospective adoptive parents, and adult
24 household members; provided, however, that for claims paid on or
25 after September 1, 2008, funds shall be available for 94 percent of
26 one-half of the non-federal share of such fees. Funds appropriated
27 herein shall be made available in accordance with a plan to be
28 developed by the commissioner of the office of children and family
29 services and approved by the director of the budget. Funds appropri-
30 ated herein shall be available for one-half of the non-federal share
31 of the national and state fees for fingerprinting foster care
32 parents, prospective adoptive parents, and other adult household
33 members. Reimbursement from these funds shall be separate from and
34 in addition to the allocation received by the local social services
35 district from the office of children and family services general
36 fund - aid to localities foster care block grant allocation as
37 authorized pursuant to this chapter. Notwithstanding any inconsis-
38 tent provision of law, and pursuant to chapter 7 of the laws of 1999
39 and chapter 668 of the laws of 2006, the commissioner of the office
40 of children and family services shall reimburse local social
41 services districts for one-half of the non-federal share of the cost
42 of obtaining state and national fingerprint records; provided,
43 however, that for costs paid on or after September 1, 2008, funds
44 shall be available to reimburse local social services districts for
45 94 percent of one-half of the non-federal share of such costs. The
46 commissioner shall establish necessary protocols for submission of
47 claims for reimbursement by local social services districts that
48 shall require local social services districts to document the actual
49 local cost of obtaining fingerprints and that federal reimbursement
50 has been appropriately claimed. Such documentation shall be submit-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

ted by the commissioner of the office of children and family services to the director of the budget, in a manner to be prescribed by the director of the budget, prior to allocation of funds appropriated herein for the purpose of reimbursing local social services districts for these costs. The commissioner shall take necessary steps to ensure that no payments made to local social services districts pursuant to this provision reimburse costs, other than those expenditures specifically authorized herein, that would otherwise be payable pursuant to the office of children and family services general fund - aid to localities foster care block grant appropriation. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall reduce, or shall request that the commissioner of the office of temporary and disability assistance reduce, reimbursement otherwise payable to local social services districts in an amount equal to one-half of the nonfederal share of such payments provided that such reduction in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs; provided, further, however, that for payments made on or after September 1, 2008, such reduction in reimbursements shall be in an amount equal to 53 percent of the non-federal share of such payments.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, reduce, or shall request that the commissioner of the office of temporary and disability assistance reduce, reimbursements otherwise payable to local social services districts in an amount equal to one-half of the non-federal share of such fees to capture the local share of such fees; provided, further, however, that for fees paid on or after September 1, 2008, such reduction in reimbursements shall be in an amount equal to 53 percent of the non-federal share of such fees. Such reduction in local reimbursement shall occur on or before the ninetieth day following the close of the preceding quarter and shall be allocated among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein
1,683,000 (re. \$763,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For services and expenses of certain child fatality review teams
2 approved by the office of children and family services for the
3 purposes of investigating and/or reviewing the death of children,
4 provided, however, that the amount of this appropriation available
5 for expenditure and disbursement on and after September 1, 2008
6 shall be reduced by six percent of the amount that was undisbursed
7 as of August 15, 2008 ... 1,000,000 (re. \$125,000)
8 For services and expenses of certain local or regional multidiscipli-
9 nary child abuse investigation teams approved by the office of chil-
10 dren and family services for the purpose of investigating reports of
11 suspected child abuse or maltreatment and for new and established
12 child advocacy centers, provided, however, that the amount of this
13 appropriation available for expenditure and disbursement on and
14 after September 1, 2008 shall be reduced by six percent of the
15 amount that was undisbursed as of August 15, 2008
16 6,308,000 (re. \$242,000)
17 For services and expenses of new and expanded child advocacy centers.
18 Of the amount appropriated herein, \$800,000 shall be available for
19 new and expanded child advocacy centers. Preference for new child
20 advocacy centers shall be given first to proposals to expand access
21 to child advocacy centers in parts of the state that are not
22 currently served by existing child advocacy centers and second to
23 proposals in which the local district can demonstrate collaboration
24 with the local district multidisciplinary team, through the co-locat-
25 tion of a multidisciplinary team within the child advocacy center.
26 Of the amount appropriated herein, \$700,000 shall be transferred or
27 suballocated to the state police for a demonstration project, as
28 established by a chapter of the laws of 2007, to test best practices
29 in Tier I child advocacy centers whereby a state police investigator
30 would be assigned to Tier I child advocacy centers in Broome county,
31 Dutchess county, Erie county, Oneida county and Rensselaer county,
32 provided, however, that the amount of this appropriation available
33 for expenditure and disbursement on and after September 1, 2008
34 shall be reduced by six percent of the amount that was undisbursed
35 as of August 15, 2008 ... 1,500,000 (re. \$105,000)
36 The money hereby appropriated is to be available for payment of state
37 aid heretofore accrued or hereafter to accrue to municipalities.
38 Subject to the approval of the director of the budget, the money
39 hereby appropriated shall be available to the office net of disal-
40 lowances, refunds, reimbursements, and credits.
41 Notwithstanding any inconsistent provision of law, the amount herein
42 appropriated may be increased or decreased by interchange with any
43 other appropriation or with any other item or items within the
44 amounts appropriated within the department of family assistance,
45 office of temporary and disability assistance and office of children
46 and family services general fund - local assistance account with the
47 approval of the director of the budget who shall file such approval
48 with the department of audit and control and copies thereof with the
49 chairman of the senate finance committee and the chairman of the
50 assembly ways and means committee.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Notwithstanding any inconsistent provision of law, in lieu of payments
2 authorized by the social services law, or payments of federal funds
3 otherwise due to the local social services districts for programs
4 provided under the federal social security act or the federal food
5 stamp act, funds herein appropriated, in amounts certified by the
6 state commissioner or the state commissioner of health as due from
7 local social services districts each month as their share of
8 payments made pursuant to section 367-b of the social services law
9 may be set aside by the state comptroller in an interest-bearing
10 account with such interest accruing to the credit of the locality in
11 order to ensure the orderly and prompt payment of providers under
12 section 367-b of the social services law pursuant to an estimate
13 provided by the commissioner of health of each local social services
14 district's share of payments made pursuant to section 367-b of the
15 social services law.

16 The amount appropriated herein, or such other amount as may be
17 approved by the director of the budget, shall be available for 50
18 percent reimbursement after deducting any federal funds available
19 therefor to social services districts for amounts attributable to
20 dormitory authority billings or approved refinancing of such bill-
21 ings which result in local social services districts' claims in
22 excess of a local district's foster care block grant allocation;
23 provided, however, for claims paid on or after September 1, 2008,
24 the reimbursement percentage shall be reduced to 94 percent of 50
25 percent. In addition, subject to the approval of the director of the
26 budget, a portion of funds appropriated herein, or such other amount
27 as may be approved by the director of the budget, shall be available
28 for reimbursement related to payments made by a social services
29 district to foster care providers subject to the provisions of
30 section 410-i of the social services law for expenses directly
31 related to projects funded through the housing finance agency for
32 those foster care providers which also received revised or supple-
33 mental rates from the applicable regulating agency to accommodate
34 the housing finance agency payments or the refinancing of previously
35 approved dormitory authority payments.

36 Such reimbursement shall be available for 50 percent of social
37 services district costs, after deducting federal funds available
38 therefor, for those social services districts' claims in excess of a
39 social services district's foster care block grant allocation for
40 those amounts exclusively attributable to the previously approved
41 revised or supplemental rates; provided, however, for claims paid on
42 or after September 1, 2008, the reimbursement percentage shall be
43 reduced to 94 percent of 50 percent. In addition, subject to the
44 approval of the director of the budget, a portion of funds appropri-
45 ated herein may also be used for payments to the dormitory authority
46 of the state of New York for advisory services including, but not
47 limited to, site visits and review of applications, building plans
48 and cost estimates for voluntary agency programs for which the
49 office of children and family services establishes maximum state aid
50 rates and for capital projects for residential institutions for
51 children seeking financing under paragraph b of subdivision 40 of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 section 1680 of the public authorities law, as amended by chapter
2 508 of the laws of 2006 ... 6,750,000 (re. \$332,000)
3 Notwithstanding any other provision of law, for services and expenses
4 to initiate program modifications and/or to provide services includ-
5 ing, but not limited to, demonstrated effective programs such as
6 evidence-based initiatives for alternatives to detention for persons
7 alleged or determined to be in need of supervision or otherwise at
8 risk of placement in the juvenile justice system, provided, however,
9 that the amount of this appropriation available for expenditure and
10 disbursement on and after September 1, 2008 shall be reduced by six
11 percent of the amount that was undisbursed as of August 15, 2008 ...
12 8,000,000 (re. \$34,000)
13 For services and expenses provided by local probation departments, for
14 the post-placement care of youth leaving a youth residential facili-
15 ty and for services and expenses of the office of children and fami-
16 ly services related to community-based programs for youth in the
17 care of the office of children and family services which may include
18 but not be limited to multi-systemic therapy, family functional
19 therapy and/or functional therapeutic foster care, and electronic
20 monitoring.
21 Funds appropriated herein shall be made available subject to the
22 approval of an expenditure plan by the director of the budget,
23 provided, however, that the amount of this appropriation available
24 for expenditure and disbursement on and after September 1, 2008
25 shall be reduced by six percent of the amount that was undisbursed
26 as of August 15, 2008 ... 1,000,000 (re. \$159,000)
27 For services and expenses related to strengthening and expanding
28 training for caseworkers to ensure that caseworkers have the compre-
29 hensive tools needed in areas such as recognition and response to
30 safety and risk indicators, case planning and critical decision
31 making and to ensure consistency of caseworker training and to
32 support manageable workloads for child protective services, foster
33 care and preventive services caseworkers to allow sufficient time
34 for each worker to meet all requirements and to allow for comprehen-
35 sive assessment, provided, however, that the amount of this appro-
36 priation available for expenditure and disbursement on and after
37 September 1, 2008 shall be reduced by six percent of the amount that
38 was undisbursed as of August 15, 2008
39 5,000,000 (re. \$309,000)
40 For services and expenses of the Amy Watkins caseworker education and
41 training program for the provision of continuing education and
42 training for caseworkers working in child welfare programs in local
43 social services districts having a population of 125,000 or more,
44 and caseworkers employed by voluntary not-for-profit community based
45 agencies in such local social services districts. Such assistance
46 shall be used for tuition and fees associated with job-related
47 certificate programs, programs leading to associate, baccalaureate
48 and masters degrees, licensure requirements and other job-related
49 training requirements as necessary and appropriate, provided, howev-
50 er, that the amount of this appropriation available for expenditure
51 and disbursement on and after September 1, 2008 shall be reduced by

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 six percent of the amount that was undisbursed as of August 15, 2008
2 ... 1,000,000 (re. \$135,000)
3 For services and expenses of the Healthy Families New York Home Visit-
4 ing Program, provided, however, that the amount of this appropri-
5 ation available for expenditure and disbursement on and after
6 September 1, 2008 shall be reduced by six percent of the amount that
7 was undisbursed as of August 15, 2008
8 3,600,000 (re. \$30,000)
9 For additional state aid to reimburse 100 percent of social services
10 district expenditures related to the improvement of staff to client
11 ratios in the local district child protective workforce. Each social
12 services district receiving these funds shall certify that the
13 district will not be using these funds to supplant other state and
14 local funds and that the district will not submit claims for
15 reimbursement under this appropriation for the same type and level
16 of funding so certified; provided, however, that a district may use
17 these funds for expenditures to continue or expand activities that
18 were funded with last year's appropriation that was enacted for this
19 purpose. Of the amount appropriated, up to \$1,000,000 is to be made
20 available to continue and expand the demonstration project, estab-
21 lished pursuant to part G of chapter 58 of the laws of 2006, in
22 districts selected by the office of children and family services to
23 determine the best practices needed to improve the workload of the
24 child protective workforce including, but not limited to, the
25 purchase of new information technology that permits case-workers to
26 work from field locations, and other eligible nonpersonal service
27 expenses, subject to an expenditure plan approved by the office of
28 children and family services, provided, however, that the amount of
29 this appropriation available for expenditure and disbursement on and
30 after September 1, 2008 shall be reduced by six percent of the
31 amount that was undisbursed as of August 15, 2008
32 5,925,981 (re. \$60,000)
33 For additional state aid to reimburse 100 percent of social services
34 district expenditures related to the improvement of staff to client
35 ratios in the local district child protective workforce, in accord-
36 ance with the recommendations of the New York state child welfare
37 workload study. Funds shall be used solely to hire additional case-
38 workers and to increase the number of supervisory staff in the local
39 district child protective workforce. Each social services district
40 receiving these funds shall certify that the district will not be
41 using or submit claims for these funds to supplant other state and
42 local funds, provided, however, that the amount of this appropri-
43 ation available for expenditure and disbursement on and after
44 September 1, 2008 shall be reduced by six percent of the amount that
45 was undisbursed as of August 15, 2008
46 4,642,019 (re. \$9,000)
47 Notwithstanding any inconsistent provision of law, subject to an
48 expenditure plan approved by the director of the budget, for eligi-
49 ble services and expenses of improving the quality of child welfare
50 services that may include, but not be limited to, training to
51 mandated reporters regarding the proper identification of and

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 response to signs of child abuse and neglect, public information
2 programs and services that advance a zero tolerance campaign of
3 child abuse and neglect, and demonstration projects to test models
4 for new or targeted expansion of services beyond the level currently
5 funded by local social services districts including continuing to
6 contract with existing providers that are performing satisfactorily,
7 provided, however, that the amount of this appropriation available
8 for expenditure and disbursement on and after September 1, 2008
9 shall be reduced by six percent of the amount that was undisbursed
10 as of August 15, 2008 ... 3,822,000 (re. \$670,000)
11 For services and expenses related to locally operated youth develop-
12 ment and delinquency prevention programs. No expenditure shall be
13 made from this appropriation until a plan has been approved by the
14 director of the budget and a certificate of approval allocating
15 these funds has been issued by the director of the budget.
16 Notwithstanding the provisions of section 420 of the executive law
17 which would require expenditure of state aid for youth programs in a
18 total amount greater than the amount appropriated herein, for
19 payment of state aid for programs pursuant to article 19-A of the
20 executive law, for delinquency prevention and youth development.
21 Notwithstanding the provisions of section 420 of the executive law,
22 eligibility for state aid reimbursement for counties which do not
23 participate in the county comprehensive planning process shall be
24 determined as follows: the aggregate amount of state aid for recre-
25 ation, youth service and similar projects to a county and munici-
26 palities within such county shall not exceed \$2,750 of which no more
27 than \$1,450 may be used for recreation projects, per 1,000 youths
28 residing in the county based on a single count of such youths as
29 shown by the last published federal census for the county certified
30 in the same manner as provided by section 54 of the state finance
31 law. The office shall not reimburse any claims unless they are
32 submitted within 12 months of the project year in which the expendi-
33 ture was made, provided, however, that the amount of this appropri-
34 ation available for expenditure and disbursement on and after
35 September 1, 2008 shall be reduced by six percent of the amount that
36 was undisbursed as of August 15, 2008
37 27,902,000 (re. \$96,000)
38 For services and expenses related to programs providing special delin-
39 quency prevention or other youth development services. No expendi-
40 ture shall be made from this appropriation until a plan has been
41 approved by the director of the budget and a certificate of approval
42 allocating these funds has been issued by the director of the budg-
43 et. The office shall not reimburse any claims unless they are
44 submitted within 7 months of the project year in which the expendi-
45 ture was made.
46 For direct contracts with private not-for-profit community agencies to
47 provide needed services for the operation of programs to prevent
48 juvenile delinquency and promote youth development, and through an
49 allocation to public agencies where it is documented that private
50 not-for-profit community agencies are not available to provide such
51 services. Moneys shall be made available to community agencies in

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services.

Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 9,191,000 (re. \$66,000)

For services and expenses of family empowerment centers for the purpose of providing training and educational programs to assist children and families, at risk of entry into the child welfare system, to achieve self-sufficiency, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 2,964,000 (re. \$1,393,000)

By chapter 53, section 1, of the laws of 2006:

For services for the prevention of domestic violence and expenses related thereto. Any federal funds applicable to expenditures made as a result of this appropriation may be made available to the office or its contractors ... 150,000 (re. \$150,000)

For services and expenses of existing family preservation centers, pursuant to the following sub-schedule ... 315,000 .. (re. \$116,000)

sub-schedule

Family Services, Inc.	63,000
Family Service League of	
Suffolk County, Inc.	63,000
Ibero-American Action League,	
Inc.	63,000
Central Family Life Center,	
Inc.	63,000
Shinnecock Indian Nation	63,000

Total of sub-schedule 315,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

For services and expenses related to the settlement house program, notwithstanding any inconsistent provision of law to the contrary, \$545,037 shall be available for equal distribution for the statewide settlement house program to provide a comprehensive range of services to residents of neighborhoods they serve pursuant to article 10-B of the social services law; of the amount appropriated, \$827,963 shall be available pursuant to the following sub-schedule ... 1,373,000 (re. \$54,000)

sub-schedule

Baden	35,971
Boys Harbor	13,323
Carver	7,994
Chinese-American	23,981
Citizens Advise Bureau	15,099
Claremont	62,023
Community Place/Rochester	23,326
East Side House	13,767
Educational Alliance	60,481
Forest Hills Community	15,543
Goddard Riverside	60,395
Grand Street	49,737
Greenwich House	12,434
Hamilton Madison	25,046
Hartley House	13,323
Henry St. Settlement	58,175
Hudson Guild	15,543
Stanley Isaacs	13,323
Kingsbridge Heights	20,428
Lenox Hill Neighborhood	22,648
Lincoln Square Neigh	13,323
Mosholu Montefiore	13,323
Jacob A. Riis	13,323
Riverdale Neigh. House	13,323
St. Matthew's/St. Timothy	13,323
SCAN NY	30,485
School Settlement	15,543
Southeast Bronx	91,034
Sunnyside Community	13,323
Union Settlement	15,543
United Community Ctrs	8,880
University Settlement	23,980

Total of sub-schedule	1,373,000

For services and expenses of the Amy Watkins Caseworker Education and Training program for the provision of continuing education and training for caseworkers working in child welfare programs in local social services districts having a population of 125,000 or more,

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

and caseworkers employed by voluntary not-for-profit community based agencies in such local social services districts. Such assistance shall be used for tuition and fees associated with job-related certificate programs, programs leading to associate, baccalaureate and masters degrees, licensure requirements and other job-related training requirements as necessary and appropriate
1,000,000 (re. \$18,000)

By chapter 53, section 1, of the laws of 2006, as amended by chapter 53, section 1, of the laws of 2007:

For the office of children and family services to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement. Any federal funds applicable to expenditures made as a result of this appropriation may be made available to the office of children and family services or its contractors ... 135,000 (re. \$135,000)

By chapter 53, section 1, of the laws of 2006, as amended by chapter 496, section 3, of the laws of 2008:

For state aid grants to support contractual agreements with community-based programs for children, youth and families, in order to provide services that meet the needs of families and enhance the safety and stability of children and youth in their home, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 5,000,000 (re. \$524,000)

For services and expenses including for administrative costs of the office of children and family services for a demonstration project in targeted social services districts identified jointly by the office of children and family services and the office of alcoholism and substance abuse services based, in part, on size, experience, readiness and availability of services, to improve the assessment and treatment outcomes for families and youth involved in the child welfare system who need chemical dependency services including providing funding for chemical dependency programs to co-locate certified chemical dependency staff with appropriate district child welfare services staff and for the evaluation of the project, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 5,000,000 (re. \$512,000)

Notwithstanding any inconsistent provision of law, subject to an expenditure plan approved by the director of the budget, for eligible services and expenses of improving the quality of child welfare services that may include, but not be limited to, demonstration projects to test models for new or targeted expansion of services beyond the level currently funded by local social services districts including continuing to contract with existing providers that are

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 performing satisfactorily, provided, however, that the amount of
2 this appropriation available for expenditure and disbursement on and
3 after September 1, 2008 shall be reduced by six percent of the
4 amount that was undisbursed as of August 15, 2008
5 1,900,000 (re. \$115,000)
6 For additional eligible services and expenses of improving the quality
7 of child welfare services that shall include training to mandated
8 reporters regarding the proper identification of and response to
9 signs of child abuse and neglect, and public information programs
10 and services that advance a zero tolerance campaign of child abuse
11 and neglect, provided, however, that the amount of this appropri-
12 ation available for expenditure and disbursement on and after
13 September 1, 2008 shall be reduced by six percent of the amount that
14 was undisbursed as of August 15, 2008
15 2,000,000 (re. \$392,000)
16 For additional services and expenses of certain child fatality review
17 teams approved by the office of children and family services for the
18 purposes of investigating and/or reviewing the death of children,
19 provided, however, that the amount of this appropriation available
20 for expenditure and disbursement on and after September 1, 2008
21 shall be reduced by six percent of the amount that was undisbursed
22 as of August 15, 2008 ... 700,000 (re. \$243,000)
23 For services and expenses of certain local or regional multidiscipli-
24 nary child abuse investigation teams approved by the office of chil-
25 dren and family services for the purpose of investigating reports of
26 suspected child abuse or maltreatment and for new and established
27 child advocacy centers, provided, however, that the amount of this
28 appropriation available for expenditure and disbursement on and
29 after September 1, 2008 shall be reduced by six percent of the
30 amount that was undisbursed as of August 15, 2008
31 2,308,000 (re. \$253,000)
32 For services and expenses of child advocacy centers for the purpose of
33 enhancing program operations including, but not limited to, extend-
34 ing hours on weeknights after 5:00 p.m., on weekends, and on a
35 crisis response basis to provide after hour access to mental and
36 physical health screening and child abuse investigations, increased
37 staffing levels and other non-personal service costs in order to
38 increase access to coordinated child-centered services. Of the
39 amount hereby appropriated, \$1,500,000 shall be available for the
40 establishment of new child advocacy centers provided, however, that
41 preference shall be given first to proposals to expand access to
42 child advocacy centers in parts of the state that are not currently
43 served by existing child advocacy centers and second to proposals in
44 which the local district can demonstrate collaboration with the
45 local district multidisciplinary team, through the co-location of a
46 multidisciplinary team within the child advocacy center, provided,
47 however, that the amount of this appropriation available for expend-
48 iture and disbursement on and after September 1, 2008 shall be
49 reduced by six percent of the amount that was undisbursed as of
50 August 15, 2008 ... 3,500,000 (re. \$328,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Notwithstanding any other provision of law, for services and expenses
2 to initiate program modifications and/or to provide services includ-
3 ing, but not limited to, demonstrated effective programs such as
4 evidence-based initiatives for alternatives to detention for persons
5 alleged or determined to be in need of supervision or otherwise at
6 risk of placement in the juvenile justice system, provided, however,
7 that the amount of this appropriation available for expenditure and
8 disbursement on and after September 1, 2008 shall be reduced by six
9 percent of the amount that was undisbursed as of August 15, 2008 ...
10 6,600,000 (re. \$296,000)

11 For payment of state aid for programs for the provision of services to
12 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of
13 section 420 of the executive law and pursuant to chapter 800 of the
14 laws of 1985 amending the runaway and homeless youth act for the
15 provision of transitional independent living support services and
16 the establishment and operation of young adult shelters for youth
17 between the ages of 16 and 21; the office of children and family
18 services shall not reimburse any claims unless they are submitted
19 within 12 months of the calendar quarter in which the claimed
20 service or services were delivered. No expenditures shall be made
21 from this appropriation until an annual expenditure plan is approved
22 by the director of the budget and a certificate of approval allocat-
23 ing these funds has been issued by the director of the budget and
24 copies of such certificate or any amendment thereto filed with the
25 state comptroller, the chairperson of the senate finance committee
26 and the chairperson of the assembly ways and means committee,
27 provided, however, that the amount of this appropriation available
28 for expenditure and disbursement on and after September 1, 2008
29 shall be reduced by six percent of the amount that was undisbursed
30 as of August 15, 2008 ... 5,814,000 (re. \$11,000)

31 For services and expenses related to reducing office of children and
32 family services institutional placements, provided, however, that
33 the amount of this appropriation available for expenditure and
34 disbursement on and after September 1, 2008 shall be reduced by six
35 percent of the amount that was undisbursed as of August 15, 2008 ...
36 1,500,000 (re. \$268,000)

37 For services and expenses of the Healthy Families New York Home Visit-
38 ing Program, provided, however, that the amount of this appropri-
39 ation available for expenditure and disbursement on and after
40 September 1, 2008 shall be reduced by six percent of the amount that
41 was undisbursed as of August 15, 2008
42 3,600,000 (re. \$152,000)

43 By chapter 53, section 1, of the laws of 2005:

44 For services and expenses of certain child fatality review teams
45 approved by the office of children and family services for the
46 purposes of investigating and/or reviewing the death of children ...
47 300,000 (re. \$300,000)

48 For services and expenses of certain local or regional multidiscipli-
49 nary child abuse investigation teams approved by the office of chil-
50 dren and family services for the purpose of investigating reports of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 suspected child abuse or maltreatment and for new and established
2 child advocacy centers ... 1,500,000 (re. \$89,000)
3 For services and expenses of new and established child advocacy
4 centers ... 307,800 (re. \$4,000)
5 For services and expenses of existing family preservation centers,
6 pursuant to the following sub-schedule ... 315,000 ... (re. \$39,000)
7 sub-schedule
8 Family Services, Inc. 63,000
9 Family Service League of
10 Suffolk County, Inc. 63,000
11 Ibero-American Action League,
12 Inc. 63,000
13 Central Family Life Center,
14 Inc. 63,000
15 Shinnecock Indian Nation 63,000
16 Total of sub-schedule 315,000
17 For services and expenses related to reducing office of children and
18 family services institutional placements
19 1,500,000 (re. \$145,000)
20 By chapter 53, section 1, of the laws of 2004:
21 For services and expenses related to reducing office of children and
22 family services institutional placements
23 1,500,000 (re. \$89,000)
24 By chapter 53, section 1, of the laws of 2004, as amended by chapter
25 496, section 3, of the laws of 2008:
26 For services and expenses of certain local or regional multidiscipli-
27 nary child abuse investigation teams approved by the office of chil-
28 dren and family services for the purpose of investigating reports of
29 suspected child abuse or maltreatment and for new and established
30 child advocacy centers, provided, however, that the amount of this
31 appropriation available for expenditure and disbursement on and
32 after September 1, 2008 shall be reduced by six percent of the
33 amount that was undisbursed as of August 15, 2008
34 1,500,000 (re. \$855,000)
35 By chapter 53, section 1, of the laws of 2003:
36 For services and expenses related to reducing office of children and
37 family services institutional placements
38 1,500,000 (re. \$70,000)
39 By chapter 53, section 1, of the laws of 2003, as added by chapter 54,
40 section 3, of the laws of 2003:
41 For services and expenses related to the settlement house program,
42 notwithstanding any inconsistent provision of law to the contrary,
43 \$334,500 shall be available for distribution in the same amounts

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

provided for in 2000-2001 for the statewide settlement house program to provide a comprehensive range of services to residents of neighborhoods they serve pursuant to article 10-B of the social services law ... 961,000 (re. \$64,000)
For services and expenses related to the homeless veterans outreach and supportive services program ... 71,715 ... (re. \$19,000)

By chapter 53, section 1, of the laws of 2000:

For services and expenses related to the settlement house program, notwithstanding any inconsistent provision of law to the contrary, \$700,000 shall be available for distribution in the same amounts provided for in 1999-2000 for the statewide settlement house program to provide a comprehensive range of services to residents of neighborhoods they serve pursuant to article 10-B of the social services law. Of the amount appropriated, \$1,310,000 shall be available pursuant to the following sub-schedule ...
2,010,000 (re. \$119,000)

For reimbursement to voluntary, not-for-profit agencies for equipment for or renovations of group foster care facilities, including institutions, group residences, group homes and agency operated boarding homes, necessary for compliance with state fire and safety regulations promulgated by the former department of social services.

Such funds shall be available to reimburse the amortized portion of capital expenditures and other non-capital costs incurred on or after March 1, 2000 submitted in accordance with standard of payment guidelines and other guidelines issued by the commissioner of children and family services. Reimbursement shall be available to voluntary not-for-profit agencies who have submitted cost of compliance reports related to the cost of compliance with said regulations to the office of children and family services on or before February 28, 2000. As a condition of the receipt of funds appropriated herein, a voluntary not-for-profit agency must agree to come into full compliance with said regulations in accordance with a schedule to be approved by the commissioner of children and family services and provided further that, notwithstanding any inconsistent provision of law, the commissioner shall require that full compliance be attained without regard to the availability of further federal and/or state funding for such purpose. Each agency having made application for reimbursement shall be paid a pro rata share of its eligible expenditures, as determined by the office of children and family services, based on a formula to be developed by the office. No agency shall receive reimbursement in excess of its actual cost of complying with said regulations ... 1,000,000 (re. \$480,000)

By chapter 53, section 1, of the laws of 1999, as amended by chapter 496, section 3, of the laws of 2008:

For services and expenses of the youth enterprise program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,000,000 (re. \$940,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 By chapter 53, section 1, of the laws of 1998, as amended by chapter
2 496, section 3, of the laws of 2008:
3 For services and expenses of the youth enterprise program, provided,
4 however, that the amount of this appropriation available for expend-
5 iture and disbursement on and after September 1, 2008 shall be
6 reduced by six percent of the amount that was undisbursed as of
7 August 15, 2008 ... 1,000,000 (re. \$940,000)
8 For supportive services and programs through Catholic Charities
9 10,000 (re. \$10,000)

10 By chapter 56, section 1, of the laws of 1997, as amended by chapter
11 496, section 3, of the laws of 2008:
12 For services and expenses of the youth enterprise program, provided,
13 however, that the amount of this appropriation available for expend-
14 iture and disbursement on and after September 1, 2008 shall be
15 reduced by six percent of the amount that was undisbursed as of
16 August 15, 2008 ... 1,000,000 (re. \$940,000)

17 By chapter 53, section 1, of the laws of 1994, as transferred by chapter
18 56, section 1, of the laws of 1997:
19 For services and expenses related to the family preservation centers
20 program ... 10,000,000 (re. \$366,000)

21 By chapter 53, section 1, of the laws of 1994, as amended by chapter 53,
22 section 1, of the laws of 2008:
23 For services and expenses of the community youth capital construction
24 program, subject to eligibility and program standards established by
25 the commissioner of the office of children and family services to be
26 allocated according to the following sub-schedule
27 11,198,000 (re. \$4,948,000)

28 sub-schedule

29 Westbury ... 24,844 (re. \$24,850)
30 Neighborhood Youth Diversion (007/CC) ... 955,436 (re. \$651,011)
31 Langston Hughes Center (007/CC) ... 599,865 (re. \$5,856)
32 Glen E Hines Memorial Center ... 336,874 (re. \$65,580)
33 Village of Walden ... 391,912 (re. \$70,349)
34 City of Beacon ... 278,083 (re. \$65,000)
35 Ridgewood Bushwich (007/CC) ... 1,999,552 (re. \$63,337)
36 Queens Village Mental Health JCAP (007/CC)
37 1,759,605 (re. \$1,759,605)
38 Syracuse Model Neighborhood Facility (007/CC)
39 347,682 (re. \$347,682)
40 East Harlem Pilot Block Association (007/CC)
41 442,328 (re. \$442,328)
42 Rockland PAL (007/DD) ... 1,449,675 (re. \$1,449,675)
43 Amsterdam YMCA (007/DD) ... 331,961 (re. \$1,830)

44 Special Revenue Funds - Federal [/ Aid to Localities]
45 Federal Health and Human Services Fund [- 265]

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 TITLE IV-A, IV-B, IV-E ACCOUNT

2 By chapter 53, section 1, of the laws of 2010:

3 For services and expenses for the foster care and adoption assistance
4 program, including related administrative expenses, and for services
5 and expenses for child welfare and family preservation and family
6 support services provided pursuant to title IV-a, subparts 1 and 2
7 of title IV-b and title IV-e of the federal social security act
8 including the federal share of costs incurred implementing the
9 federal adoption and safe families act of 1997 (P.L. 105-89);
10 provided, however, that reimbursement to social services districts
11 for eligible expenditures for services other than foster care
12 services incurred during a particular federal fiscal year will be
13 limited to expenditures claimed by March 31 of the following year.

14 Notwithstanding any inconsistent provision of law, in lieu of payments
15 authorized by the social services law, or payments of federal funds
16 otherwise due to the local social services districts for programs
17 provided under the federal social security act or the federal food
18 stamp act, funds herein appropriated, in amounts certified by the
19 state commissioner or the state commissioner of health as due from
20 local social services districts each month as their share of
21 payments made pursuant to section 367-b of the social services law
22 may be set aside by the state comptroller in an interest-bearing
23 account with such interest accruing to the credit of the locality in
24 order to ensure the orderly and prompt payment of providers under
25 section 367-b of the social services law pursuant to an estimate
26 provided by the commissioner of health of each local social services
27 district's share of payments made pursuant to section 367-b of the
28 social services law.

29 Funds appropriated herein shall be available for aid to municipalities
30 and for payments to the federal government for expenditures made
31 pursuant to the social services law and the state plan for individ-
32 ual and family grant program under the disaster relief act of 1974.

33 Such funds are to be available for payment of aid heretofore accrued
34 or hereafter to accrue to municipalities. Subject to the approval of
35 the director of the budget, such funds shall be available to the
36 office net of disallowances, refunds, reimbursements, and credits.

37 Notwithstanding any inconsistent provision of law, the amount herein
38 appropriated may be transferred to any other appropriation within
39 the office of children and family services and/or the office of
40 temporary and disability assistance and/or suballocated to the
41 office of temporary and disability assistance for the purpose of
42 paying local social services districts' costs of the above program
43 and may be increased or decreased by interchange with any other
44 appropriation or with any other item or items within the amounts
45 appropriated within the office of children and family services
46 general fund - local assistance account with the approval of the
47 director of the budget who shall file such approval with the depart-
48 ment of audit and control and copies thereof with the chairman of
49 the senate finance committee and the chairman of the assembly ways
50 and means committee ... 868,900,000 (re. \$868,900,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

For additional reimbursement for services and expenses resulting from the increase in the Federal medical assistance percentage available for the foster care and adoption assistance program provided pursuant to title IV-e of the federal social security act in accordance with the requirements of the American recovery and reinvestment act of 2009 (Public Law 111-5). Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities to the extent authorized by such act.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 48,000,000 (re. \$48,000,000)

By chapter 53, section 1, of the laws of 2009:

For services and expenses for the foster care and adoption assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than foster care services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 868,900,000 (re. \$525,026,000)

For additional reimbursement for services and expenses resulting from the increase in the Federal medical assistance percentage available for the foster care and adoption assistance program provided pursuant to title IV-e of the federal social security act in accordance with the requirements of the American recovery and reinvestment act of 2009 (Public Law 111-5). Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities to the extent authorized by such act.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 70,000,000 (re. \$34,601,000)

By chapter 53, section 1, of the laws of 2008:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

For services and expenses for the foster care and adoption assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than foster care services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 868,900,000 (re. \$280,141,000)

By chapter 53, section 1, of the laws of 2007:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

For services and expenses for the foster care and adoption assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than foster care services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For the grant period October 1, 2006 to September 30, 2007
430,000,000 (re. \$214,000,000)

For the grant period October 1, 2007 to September 30, 2008
438,900,000 (re. \$90,000,000)

By chapter 53, section 1, of the laws of 2006:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

For services and expenses for the foster care and adoption assistance program, including related administrative expenses and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89).

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For the grant period October 1, 2006 to September 30, 2007
438,900,000 (re. \$50,000,000)

Special Revenue Funds - Federal [/ Aid to Localities]
Federal Health and Human Services Fund [- 265]
Social Services Block Grant Account

By chapter 110, section 15, of the laws of 2010:

For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2009 that are submitted on or before January 4, 2010; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, authorize the district to use these funds for other allowable claims; provided further, however, that if the total amount of a social services district's allowable claims is less than the amount allocated to the district for such claims, the office may reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 appropriation or with any other item or items within the amounts
2 appropriated within the office of children and family services
3 general fund - local assistance account with the approval of the
4 director of the budget who shall file such approval with the depart-
5 ment of audit and control and copies thereof with the chairman of
6 the senate finance committee and the chairman of the assembly ways
7 and means committee.

8 Notwithstanding any inconsistent provision of law, in lieu of payments
9 authorized by the social services law, or payments of federal funds
10 otherwise due to the local social services districts for programs
11 provided under the federal social security act or the federal food
12 stamp act, funds herein appropriated, in amounts certified by the
13 state comptroller or the state commissioner of health as due from
14 local social services districts each month as their share of
15 payments made pursuant to section 367-b of the social services law
16 may be set aside by the state comptroller in an interest bearing
17 account with such interest accruing to the credit of the locality in
18 order to ensure the orderly and prompt payment of providers under
19 section 367-b of the social services law pursuant to an estimate
20 provided by the commissioner of health of each local social services
21 district's share of payments made pursuant to section 367-b of the
22 social services law ... 150,000,000 (re. \$52,473,000)

23 By chapter 53, section 1, of the laws of 2009:

24 For services and expenses for supportive social services provided
25 pursuant to title XX of the federal social security act. Notwith-
26 standing any other provision of law, the moneys hereby appropriated
27 shall be apportioned by the office of children and family services
28 to local social services districts, to reimburse local district
29 expenditures for supportive services and training subject to the
30 approval of the director of the budget; provided, however, that
31 reimbursement to social services districts for eligible expenditures
32 for services incurred during a particular federal fiscal year will
33 be limited to expenditures claimed by March 31 of the following
34 year.

35 Notwithstanding any other provision of law, of the funds available
36 herein, including any funds transferred from the temporary assist-
37 ance to needy families block grant to the title XX block grant,
38 \$66,000,000 shall be allocated to social services districts, solely
39 for reimbursement of expenditures for the provision and adminis-
40 tration of adult protective services, residential services for
41 victims of domestic violence who are determined to be ineligible for
42 public assistance during the time the victims were residing in resi-
43 dential programs for victims of domestic violence, and nonresiden-
44 tial services for victims of domestic violence, pursuant to an allo-
45 cation plan developed by the office and submitted for approval by
46 the division of the budget no later than 60 days following enactment
47 of this chapter, based on each district's claims for such costs and
48 any other factors as identified in the allocation plan, adjusted by
49 applicable cost allocation methodology and net of any retroactive
50 payments for the 12 month period ending June 30, 2008 that are

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

submitted on or before January 2, 2009; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, authorize the district to use these funds for other allowable claims; provided further, however, that if the total amount of a social services district's allowable claims is less than the amount allocated to the district for such claims, the office may reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law ... 150,000,000 (re. \$52,666,000)

Special Revenue Fund - Other [/ Aid to Localities]

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

Combined Gifts, Grants and Bequests Fund [- 020]
Children and Family Trust Fund

By chapter 53, section 1, of the laws of 2010:

For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein ... 3,459,000 (re. \$3,459,000)

By chapter 53, section 1, of the laws of 2009:

For services and expenses related to the administration and implementation of contracts for prevention and support services for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein ... 3,459,000 (re. \$3,459,000)

By chapter 53, section 1, of the laws of 2008:

For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein ... 3,459,000 (re. \$473,000)

TRAINING AND DEVELOPMENT PROGRAM

General Fund [/ Aid to Localities]
Local Assistance Account [- 001]

For state reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d, title IV-f and title XIX of the federal social security act or their successor titles and programs.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost or may be increased or decreased by

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The amount appropriated herein, as may be adjusted by transfer of general fund moneys for administration of child welfare, training and development, public assistance, and food stamp programs appropriated in the office of children and family services and the office of temporary and disability assistance, shall constitute total state reimbursement for all local training programs in state fiscal year 2010-11 ... 4,815,800 (re. \$4,815,000)

Special Revenue Funds - Federal [/ Aid to Localities]
Federal Health and Human Services Fund [- 265]
LOCAL DISTRICT TRAINING

By chapter 53, section 1, of the laws of 2010:

For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost, or may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee
19,219,000 (re. \$19,219,000)

By chapter 53, section 1, of the laws of 2009:

For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost, or may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee
19,219,000 (re. \$14,219,000)

By chapter 53, section 1, of the laws of 2008:

For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost, or may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee
19,219,000 (re. \$13,649,000)

By chapter 53, section 1, of the laws of 2007:

For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 title XIX of the federal social security act or their successor
2 titles and programs.
3 Funds appropriated herein shall be available for aid to municipalities
4 and for payments to the federal government for expenditures made
5 pursuant to the social services law and the state plan for individ-
6 ual and family grant program under the disaster relief act of 1974.
7 Such funds are to be available for payment of aid heretofore accrued
8 or hereafter to accrue to municipalities. Subject to the approval of
9 the director of the budget, such funds shall be available to the
10 office net of disallowances, refunds, reimbursements, and credits.
11 Notwithstanding any inconsistent provision of law, the amount herein
12 appropriated may be increased or decreased by interchange with any
13 other appropriation or with any other item or items within the
14 amounts appropriated within the department of family assistance,
15 office of temporary and disability assistance and office of children
16 and family services federal funds - local assistance account with
17 the approval of the director of the budget who shall file such
18 approval with the department of audit and control and copies thereof
19 with the chairman of the senate finance committee and the chairman
20 of the assembly ways and means committee.
21 For the grant period October 1, 2006 to September 30, 2007
22 9,609,500 (re. \$4,927,000)
23 For the grant period October 1, 2007 to September 30, 2008
24 9,609,500 (re. \$2,000,000)

25 By chapter 53, section 1, of the laws of 2006:

26 For reimbursement to local social services districts for training
27 expenses associated with title IV-a, title IV-e, title IV-d and
28 title XIX of the federal social security act or their successor
29 titles and programs.
30 Funds appropriated herein shall be available for aid to municipalities
31 and for payments to the federal government for expenditures made
32 pursuant to the social services law and the state plan for individ-
33 ual and family grant program under the disaster relief act of 1974.
34 Such funds are to be available for payment of aid heretofore accrued
35 or hereafter to accrue to municipalities. Subject to the approval of
36 the director of the budget, such funds shall be available to the
37 office net of disallowances, refunds, reimbursements, and credits.
38 Notwithstanding any inconsistent provision of law, the amount herein
39 appropriated may be increased or decreased by interchange with any
40 other appropriation or with any other item or items within the
41 amounts appropriated within the department of family assistance,
42 office of temporary and disability assistance and office of children
43 and family services federal funds - local assistance account with
44 the approval of the director of the budget who shall file such
45 approval with the department of audit and control and copies thereof
46 with the chairman of the senate finance committee and the chairman
47 of the assembly ways and means committee.
48 For the grant period October 1, 2006 to September 30, 2007
49 9,609,500 (re. \$5,285,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 The appropriation made by chapter 53, section 1, of the laws of 2009, is
2 amended and reappropriated to read:

3 Maintenance Undistributed

4 For services and expenses or for contracts with municipalities and/or
5 private not-for-profit agencies for the amounts herein provided:

6 General Fund / Aid to Localities
7 Community Projects Fund - 007
8 Account CC

9 COMMUNITY EMPOWERMENT NETWORK, INC. ... 5,000 (RE. \$5,000)
10 NEW VISION FOR CHILDREN AND FAMILIES SERVICES, INC.
11 5,000 (RE. \$5,000)
12 YOUNG ISRAEL OF HILLCREST ... 2,000 (RE. \$2,000)

13 The appropriation made by chapter 53, section 1, of the laws of 2008, is
14 amended and reappropriated to read:

15 Maintenance Undistributed

16 For services and expenses or for contracts with municipalities and/or
17 private not-for-profit agencies for the amounts herein provided:

18 General Fund / Aid to Localities
19 Community Projects Fund - 007
20 Account CC

21 JEWISH COMMUNITY COUNCIL OF THE ROCKAWAY PENINSULA, INC.
22 7,500 (RE. \$7,500)
23 KINGS BAY YM-YWHA, INC. ... 5,000 (RE. \$5,000)
24 SAFE FOUNDATION ... 3,000 (RE. \$3,000)

25 The appropriation made by chapter 53, section 1, of the laws of 2007, is
26 amended and reappropriated to read:

27 Maintenance Undistributed

28 For services and expenses or for contracts with municipalities and/or
29 private not-for-profit agencies for the amounts herein provided:

30 General Fund / Aid to Localities
31 Community Projects Fund - 007
32 Account CC

33 BROOME COUNTY COUNCIL OF CHURCHES, INC. ... 4,566 (RE. \$4,566)
34 CATHOLIC CHARITIES OF BROOME COUNTY ... 4,566 (RE. \$4,566)
35 CROWN HEIGHTS MEDIATION CENTER ... 3,500 (RE. \$3,500)
36 JEWISH COMMUNITY COUNCIL OF THE ROCKAWAY PENINSULA, INC.
37 7,500 (RE. \$7,500)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	MCBURNEY YMCA ... 1,410	(RE. \$1,410)
2	SAFE FOUNDATION, INC. ... 8,000	(RE. \$8,000)

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	1,342,707,000	38,641,900
4	Special Revenue Funds - Federal	3,725,967,000	3,558,456,000
5	Special Revenue Funds - Other	29,900,000	0
6	Fiduciary Funds	10,000,000	0
7		-----	-----
8	All Funds	5,108,574,000	3,597,097,900
9		=====	=====

10 SCHEDULE

11 CHILD WELL BEING PROGRAM 144,760,000
 12 -----

13 General Fund
 14 Local Assistance Account

15 For reimbursement of local administrative
 16 expenses for child support and establish-
 17 ment of paternity pursuant to sections
 18 111-d and 153 of the social services law.
 19 Such funds are to be available for payment
 20 of aid heretofore accrued or hereafter to
 21 accrue to municipalities. Subject to the
 22 approval of the director of the budget,
 23 such funds shall be available to the
 24 office of temporary and disability assist-
 25 ance net of disallowances, refunds,
 26 reimbursements, and credits, including
 27 those related to the state share of child
 28 support collections for persons in receipt
 29 of public assistance; and including but
 30 not limited to, additional federal funds
 31 resulting from any changes in federal cost
 32 allocation methodologies.
 33 Notwithstanding any inconsistent provision
 34 of law, the amount herein appropriated may
 35 be increased or decreased by interchange
 36 with any other appropriation within the
 37 office of temporary and disability assist-
 38 ance general fund - local assistance
 39 account with the approval of the director
 40 of the budget, who shall file such
 41 approval with the department of audit and
 42 control and copies thereof with the chair-
 43 man of the senate finance committee and

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2011-12

1 the chairman of the assembly ways and
2 means committee.

3 Notwithstanding section 153 of the social
4 services law, or any other inconsistent
5 provision of law, funds appropriated here-
6 in, subject to the approval of the direc-
7 tor of the budget, as matched by federal
8 funds and without local financial partic-
9 ipation may be made available to the
10 office for payments to hospitals and other
11 eligible entities for obtaining voluntary
12 paternity acknowledgments as permitted by
13 federal law and regulation. Prior to
14 making any such payments or entering into
15 any agreements to make such payments, the
16 office shall develop procedures for making
17 such payments, subject to the approval of
18 the director of the budget, including but
19 not limited to verification of such pater-
20 nity acknowledgments.

21 Notwithstanding section 153 of the social
22 services law, or any other inconsistent
23 provision of law, such appropriation shall
24 be available for reimbursement of eligible
25 claims incurred on or after January 1,
26 2011 and before January 1, 2012, that are
27 otherwise reimbursable by the state on or
28 after April 1, 2011, that are claimed by
29 March 1, 2012. Such reimbursement shall
30 constitute total state reimbursement for
31 activities funded herein in state fiscal
32 year 2011-2012 34,760,000
33 -----
34 Program account subtotal 34,760,000
35 -----

36 Special Revenue Funds - Federal
37 Federal Health and Human Services Fund
38 Child Support Account

39 For reimbursement of local administrative
40 expenses for child support and establish-
41 ment of paternity pursuant to title IV-D
42 of the federal social security act.

43 Such funds are to be available for payment
44 of aid heretofore accrued or hereafter to
45 accrue to municipalities. Subject to the
46 approval of the director of the budget,
47 such funds shall be available to the
48 office of temporary and disability assist-

AID TO LOCALITIES 2011-12

1 ance net of disallowances, refunds,
2 reimbursements, and credits.
3 Notwithstanding any inconsistent provision
4 of law, the amount herein appropriated may
5 be increased or decreased by interchange
6 with any other appropriation within the
7 office of temporary and disability assist-
8 ance federal fund - local assistance
9 account with the approval of the director
10 of the budget, who shall file such
11 approval with the department of audit and
12 control and copies thereof with the chair-
13 man of the senate finance committee and
14 the chairman of the assembly ways and
15 means committee.

16 Notwithstanding any inconsistent provision
17 of law, amounts appropriated herein
18 received pursuant to section 391 of the
19 federal personal responsibility and work
20 opportunity reconciliation act of 1996 may
21 be used without state or local financial
22 participation to provide grants or enter
23 into contracts with courts, local public
24 agencies, or nonprofit private entities
25 consistent with federal law and require-
26 ments. Such grants and/or contracts shall
27 be made based on the results of a compet-
28 itive procurement. A portion of the funds
29 appropriated herein, subject to the
30 approval of the director of the budget,
31 and without local financial participation,
32 may be used as the federal match for the
33 child support revenue account and for
34 contracts with public or private organiza-
35 tions for additional services designed to
36 strengthen child support enforcement
37 activities including but not necessarily
38 limited to services to noncustodial
39 parents; in-state bank match services; a
40 paternity media campaign; a medical
41 support unit; and remediation of hard-to-
42 collect cases.

43 Funds appropriated herein may be used for a
44 federally approved research and demon-
45 stration project for improved custodial
46 cooperation. Notwithstanding any incon-
47 sistent provision of law, these funds
48 shall be available without local financial
49 participation 110,000,000

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2011-12

1 Program account subtotal 110,000,000

2 -----

3 EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM 4,795,019,000

4 -----

5 General Fund

6 Local Assistance Account

7 For state reimbursement of the safety net
8 assistance program as established pursuant
9 to chapter 436 of the laws of 1997.

10 Notwithstanding section 153 of the social
11 services law or any other inconsistent
12 provision of law, funds appropriated here-
13 in shall reimburse 29 percent of safety
14 net assistance expenditures, including the
15 cost of providing shelter supplements for
16 safety net assistance households at local
17 option in order to prevent eviction and
18 address homelessness in accordance with
19 social services district plans approved by
20 the office of temporary and disability
21 assistance and the director of the budget,
22 provided, however, that in social services
23 districts with a population over five
24 million no shelter supplements other than
25 those to prevent eviction shall be reim-
26 bursed, and further provided that such
27 supplements shall not be part of the stan-
28 dard of need pursuant to section 131-a of
29 the social services law. Funds appropri-
30 ated herein shall also reimburse 29
31 percent of safety net assistance expendi-
32 tures for emergency shelter, transporta-
33 tion, or nutrition payments which the
34 district determines are necessary to
35 establish or maintain independent living
36 arrangements among persons who have been
37 medically diagnosed as having acquired
38 immunodeficiency syndrome (AIDS) or
39 HIV-related illness and who are homeless
40 or facing homelessness and for whom no
41 viable and less costly alternative to
42 housing is available; provided, however,
43 that funds appropriated herein may only be
44 used for such purposes if the cost of such
45 allowances are not eligible for reimburse-
46 ment under medical assistance or other
47 programs.

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2011-12

1 Such funds are to be available for payment
2 of aid heretofore accrued or hereafter to
3 accrue to municipalities. Subject to the
4 approval of the director of the budget,
5 such funds shall be available to the
6 office of temporary and disability assist-
7 ance, net of disallowances, refunds,
8 reimbursements, and credits, including
9 those related to title IV-E of the social
10 security act and to the state share of
11 child support collections for persons in
12 receipt of public assistance; and includ-
13 ing, but not limited to, additional feder-
14 al funds resulting from any changes in
15 federal cost allocation methodologies.

16 Notwithstanding any inconsistent provision
17 of law, the amount herein appropriated may
18 be increased or decreased by interchange
19 with any other appropriation within the
20 office of temporary and disability assist-
21 ance general fund - local assistance
22 account with the approval of the director
23 of the budget, who shall file such
24 approval with the department of audit and
25 control and copies thereof with the chair-
26 man of the senate finance committee and
27 the chairman of the assembly ways and
28 means committee.

29 Social services districts shall be required
30 to report to the office of temporary and
31 disability assistance on an annual basis,
32 information, as determined and requested
33 by the office, related to services and
34 expenditures for which reimbursement is
35 sought for providing temporary housing
36 assistance to homeless individuals and
37 families. Such information shall be
38 submitted electronically to the extent
39 feasible as determined by the office, and
40 shall be used to evaluate expenditures by
41 such social services districts for the
42 provision of temporary housing assistance
43 for homeless individuals and families.

44 Notwithstanding paragraph (a) of subdivision
45 2 and paragraph (a) of subdivision 3 of
46 section 131-a of the social services law,
47 or any other inconsistent provision of
48 law, in determining eligibility for public
49 assistance and in determining maximum
50 monthly grants and allowances for those

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2011-12

1 persons and families determined eligible
 2 by the application of such standard of
 3 monthly need, less any available income or
 4 resources which are not required to be
 5 disregarded by provisions of law, the
 6 following schedule shall be used for all
 7 social services districts and for all
 8 categories of assistance for the period
 9 beginning July 1, 2010 through June 30,
 10 2012: \$141 for a household of one person;
 11 \$225 for a household of two persons; \$300
 12 for a household of three persons; \$386 for
 13 a household of four persons; \$477 for a
 14 household of five persons; and \$551 for a
 15 household of six persons. For each addi-
 16 tional person in the household, there
 17 shall be added an additional amount of \$75
 18 monthly.

19 Notwithstanding section 153 of the social
 20 services law, or any other inconsistent
 21 provision of law, such appropriation shall
 22 be available for reimbursement of eligible
 23 claims incurred on or after January 1,
 24 2011 and before January 1, 2012, that are
 25 otherwise reimbursable by the state on or
 26 after April 1, 2011, that are claimed by
 27 March 1, 2012. Such reimbursement shall
 28 constitute total state reimbursement for
 29 activities funded herein in state fiscal
 30 year 2011-2012 401,400,000

31 For expenditures for additional state
 32 payments for eligible aged, blind, and
 33 disabled persons related to supplemental
 34 security income and for expenditures made
 35 pursuant to title 8 of article 5 of the
 36 social services law. Notwithstanding any
 37 inconsistent provision of law, the amount
 38 herein appropriated may be increased or
 39 decreased by interchange with any other
 40 appropriation within the office of tempo-
 41 rary and disability assistance general
 42 fund - local assistance account with the
 43 approval of the director of the budget,
 44 who shall file such approval with the
 45 department of audit and control and copies
 46 thereof with the chairman of the senate
 47 finance committee and the chairman of the
 48 assembly ways and means committee 760,400,000

49 For allocation to local social services
 50 districts, notwithstanding any inconsist-

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2011-12

1 ent provision of law, and without state or
 2 local financial participation, for costs
 3 of operating the summer youth programs
 4 providing full wage subsidy paid summer
 5 employment and associated supportive
 6 services. Notwithstanding any other
 7 inconsistent law to the contrary, the
 8 commissioner of any local department of
 9 social services may assign all or a
 10 portion of moneys appropriated herein on
 11 behalf of such local department of social
 12 services to the workforce investment board
 13 designated by such commissioner and upon
 14 receipt of such monies, any such workforce
 15 investment board shall be obligated to
 16 utilize such funds consistent with the
 17 purposes of this appropriation. Funds
 18 appropriated herein shall be allocated to
 19 local social services districts in accord-
 20 ance with a methodology that shall be
 21 based on allocations for the prior state
 22 fiscal year and on a district's relative
 23 share of persons aged fourteen to twenty
 24 living in households whose incomes do not
 25 exceed 200 percent of the federal poverty
 26 level 15,500,000
 27 For services and expenses of a program,
 28 pursuant to section 35 of the social
 29 services law, providing legal represen-
 30 tation of individuals whose federal disa-
 31 bility benefits have been denied or may be
 32 discontinued. The commissioner shall
 33 reduce reimbursement otherwise payable to
 34 social services districts to ensure that
 35 social services districts shall financial-
 36 ly participate in additional legal repre-
 37 sentation expenditures made pursuant to
 38 this provision. Such reduction in local
 39 reimbursement shall be allocated among
 40 districts by the commissioner based on the
 41 cost of, and number of district residents
 42 served by, each legal assistance program,
 43 or by such alternative cost allocation
 44 procedure deemed appropriate by the
 45 commissioner after consultation with
 46 social services officials 2,380,000
 47 For services to support human immunodefici-
 48 ency virus specific welfare-to-work
 49 programs. Components of each such program
 50 shall include, but not be limited to,

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2011-12

1 on-the-job training and employment. Each
 2 such program shall guarantee that individ-
 3 uals completing the program obtain full-
 4 time employment with health insurance
 5 coverage. The office of temporary and
 6 disability assistance, in conjunction with
 7 the AIDS institute of the department of
 8 health, shall select the organizations to
 9 operate such programs through a compet-
 10 itive bid process 1,161,000
 11 For grants to community based organizations
 12 for nutrition outreach in areas where a
 13 significant percentage or number of those
 14 potentially eligible for food assistance
 15 programs are not participating in such
 16 programs 1,711,000
 17 For services and expenses incurred by local
 18 social services districts in relation to
 19 the administrative cap waiver requests
 20 submitted to the office of temporary and
 21 disability assistance for exempt area
 22 plans submitted for calendar years through
 23 2003. Such payments shall be made until
 24 March 31, 2017 at which time this appro-
 25 priation will be used for services and
 26 expenses incurred by local social services
 27 districts in relation to the adult shelter
 28 cap. Such payments shall be made until
 29 March 31, 2042 at which time both the
 30 administrative cap waiver and adult shel-
 31 ter cap liabilities will be deemed fully
 32 reimbursed 2,000,000
 33 -----
 34 Program account subtotal 1,184,552,000
 35 -----
 36 Special Revenue Funds - Federal
 37 Federal Health and Human Services Fund
 38 Temporary Assistance for Needy Families Account
 39 For reimbursement of the cost of the family
 40 assistance and the emergency assistance to
 41 families programs. Notwithstanding section
 42 153 of the social services law or any
 43 inconsistent provision of law, funds
 44 appropriated herein shall be provided
 45 without state or local participation and
 46 shall include the cost of providing shel-
 47 ter supplements for family assistance
 48 households at local option in order to

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2011-12

1 prevent eviction and address homelessness
2 in accordance with social services
3 district plans approved by the office of
4 temporary and disability assistance and
5 the director of the budget, provided,
6 however, that in social services districts
7 with a population over five million no
8 shelter supplements other than those to
9 prevent eviction shall be reimbursed, and
10 further provided that such supplements
11 shall not be part of the standard of need
12 pursuant to section 131-a of the social
13 services law. Funds appropriated herein
14 shall also reimburse for family assistance
15 expenditures for emergency shelter, trans-
16 portation, or nutrition payments which the
17 district determines are necessary to
18 establish or maintain independent living
19 arrangements among persons who have been
20 medically diagnosed as having acquired
21 immunodeficiency syndrome (AIDS) or
22 HIV-related illness and who are homeless
23 or facing homelessness and for whom no
24 viable and less costly alternative to
25 housing is available; provided, however,
26 that funds appropriated herein may only be
27 used for such purposes if the cost of such
28 allowances are not eligible for reimburse-
29 ment under medical assistance or other
30 programs.

31 Such funds are to be available for payment
32 of aid heretofore accrued or hereafter to
33 accrue to municipalities. Subject to the
34 approval of the director of the budget,
35 such funds shall be available to the
36 office of temporary and disability assist-
37 ance net of disallowances, refunds,
38 reimbursements, and credits including, but
39 not limited to, additional federal funds
40 resulting from any changes in federal cost
41 allocation methodologies.

42 Notwithstanding any inconsistent provision
43 of law, the amount herein appropriated may
44 be increased or decreased by interchange
45 with any other appropriation within the
46 office of temporary and disability assist-
47 ance federal fund - local assistance
48 account with the approval of the director
49 of the budget, who shall file such
50 approval with the department of audit and

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2011-12

1 control and copies thereof with the chair-
2 man of the senate finance committee and
3 the chairman of the assembly ways and
4 means committee.

5 Social services districts shall be required
6 to report to the office of temporary and
7 disability assistance on an annual basis,
8 information, as determined and requested
9 by the office, related to services and
10 expenditures for which reimbursement is
11 sought for providing temporary housing
12 assistance to homeless individuals and
13 families. Such information shall be
14 submitted electronically to the extent
15 feasible as determined by the office, and
16 shall be used to evaluate expenditures by
17 such social services districts for the
18 provision of temporary housing assistance
19 for homeless individuals and families.

20 Notwithstanding paragraph (a) of subdivision
21 2 and paragraph (a) of subdivision 3 of
22 section 131-a of the social services law,
23 or any other inconsistent provision of
24 law, in determining eligibility for public
25 assistance and determining maximum monthly
26 grants and allowances for those persons
27 and families determined eligible by the
28 application of such standard of monthly
29 need, less any available income or
30 resources which are not required to be
31 disregarded by provisions of law, the
32 following schedule shall be used for all
33 social services districts and for all
34 categories of assistance for the period
35 beginning July 1, 2010 through June 30,
36 2012: \$141 for a household of one person;
37 \$225 for a household of two persons; \$300
38 for a household of three persons; \$386 for
39 a household of four persons; \$477 for a
40 household of five persons; and \$551 for a
41 household of six persons. For each addi-
42 tional person in the household, there
43 shall be added an additional amount of \$75
44 monthly.

45 Notwithstanding section 153 of the social
46 services law, or any other inconsistent
47 provision of law, such appropriation shall
48 be available for reimbursement of eligible
49 claims incurred on or after January 1,
50 2011 and before January 1, 2012, that are

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2011-12

1 otherwise reimbursable by the state on or
2 after April 1, 2011, that are claimed by
3 March 1, 2012. Such reimbursement shall
4 constitute total federal reimbursement for
5 activities funded herein in state fiscal
6 year 2011-2012 1,274,100,000
7 For expenses associated with the operation
8 of the statewide electronic benefit trans-
9 fer (EBT) system; the common benefit iden-
10 tification card (CBIC); and the automated
11 finger imaging system (AFIS) 3,000,000
12 For transfer to the credit of the office of
13 children and family services federal
14 health and human services fund, state
15 operations or federal health and human
16 services fund, local assistance, federal
17 day care account for additional reimburse-
18 ment to social services districts for
19 child care assistance provided pursuant to
20 title 5-C of article 6 of the social
21 services law. The funds shall be appor-
22 tioned among the social services districts
23 by the office according to an allocation
24 plan developed by the office and submitted
25 to the director of the budget for approval
26 within 60 days of enactment of the budget.
27 The funds allocated to a district under
28 this appropriation in addition to any
29 state block grant funds allocated to the
30 district for child care services and any
31 funds the district requests the office of
32 temporary and disability assistance to
33 transfer from the district's flexible fund
34 for family services allocation to the
35 federal day care account shall constitute
36 the district's entire block grant allo-
37 cation for a particular federal fiscal
38 year, which shall be available only for
39 child care assistance expenditures made
40 during that federal fiscal year and which
41 are claimed by March 31 of the year imme-
42 diately following the end of that federal
43 fiscal year. Notwithstanding any other
44 provision of law, any claims for child
45 care assistance made by a social services
46 district for expenditures made during a
47 particular federal fiscal year, other than
48 claims made under title XX of the federal
49 social security act and under the food
50 stamp employment and training program,

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2011-12

1 shall be counted against the social
2 services district's block grant allocation
3 for that federal fiscal year.

4 A social services district shall expend its
5 allocation from the block grant in accord-
6 ance with the applicable provision in
7 federal law and regulations relating to
8 the federal funds included in the state
9 block grant for child care and the regu-
10 lations of the office of children and
11 family services. Notwithstanding any other
12 provision of law, each district's claims
13 submitted under the state block grant for
14 child care will be processed in a manner
15 that maximizes the availability of federal
16 funds and ensures that the district meets
17 its maintenance of effort requirement in
18 each applicable federal fiscal year. Prior
19 to transfer of funds appropriated herein,
20 the commissioner of the office of children
21 and family services shall consult with the
22 commissioner of the office of temporary
23 and disability assistance to determine the
24 availability of such funding and to
25 request that the commissioner of the
26 office of temporary and disability assist-
27 ance takes necessary steps to notify the
28 department of health and human services of
29 the transfer of funding 392,967,000

30 For allocation to local social services
31 districts for the flexible fund for family
32 services. Funds shall, without state or
33 local participation, be allocated to local
34 social services districts in accordance
35 with a methodology to be developed by the
36 office of temporary and disability assist-
37 ance and the office of children and family
38 services and approved by the director of
39 the budget. Such amounts allocated to
40 local social services districts shall
41 hereinafter be referred to as the flexible
42 fund for family services and shall be used
43 for eligible services to eligible individ-
44 uals under the State plan for the federal
45 temporary assistance for needy families
46 block grant.

47 Such funds are to be available for payment
48 of aid heretofore accrued or hereafter to
49 accrue to municipalities and, notwith-
50 standing section 153 of the social

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2011-12

1 services law and any inconsistent
2 provision of law, shall constitute the
3 full amount of federal temporary assist-
4 ance for needy families funds to be paid
5 on account of activities funded in whole
6 or in part hereunder and the full amount
7 of state reimbursement to be paid on
8 account of local district administrative
9 claims. District allocations from the
10 flexible fund for family services may be
11 spent only pursuant to plans of expendi-
12 ture, developed by each social services
13 district and the local governing body and
14 approved by the office of temporary and
15 disability assistance, the office of chil-
16 dren and family services, and the director
17 of the budget. Such allocation shall be
18 available for reimbursement through March
19 31, 2014; provided, however, that
20 reimbursement for child welfare services
21 other than foster care services shall be
22 available for eligible expenditures
23 incurred on or after October 1, 2010 and
24 before October 1, 2011 that are otherwise
25 reimbursable by the state on or after
26 April 1, 2011 and that are claimed by
27 March 31, 2012.

28 Notwithstanding any inconsistent provision
29 of law, the amounts so appropriated for
30 allocation to local social services
31 districts, may be used, without state or
32 local financial participation, by social
33 services districts with a population in
34 excess of two million persons for such
35 district's first eligible expenditures
36 that occurred on or after October 1, 2010,
37 or, subject to the approval of the direc-
38 tor of the budget, during any other period
39 beginning on or after January 1, 1997, for
40 tuition costs for foster care children who
41 are eligible for emergency assistance for
42 families in the manner the state was
43 authorized to fund such costs under part A
44 of title IV of the social security act as
45 such part was in effect on September 30,
46 1995; provided that the funds appropriated
47 herein may not be used to reimburse local-
48 ities for costs disallowed under title
49 IV-E of the social security act. Such
50 expenditures shall constitute good cause

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2011-12

1 pursuant to section 408 (a) (10) of the
2 social security act. Such funds may also
3 be used, without state or local partic-
4 ipation, for care, maintenance, super-
5 vision, and tuition for juvenile delin-
6 quents and persons in need of supervision
7 who are placed in residential programs
8 operated by authorized agencies and who
9 are eligible for emergency assistance to
10 families in the manner the state was
11 authorized to fund such costs under part A
12 of title IV of the social security act as
13 such part was in effect on September 30,
14 1995. Such expenditures shall constitute
15 good cause pursuant to section 408 (a)
16 (10) of the social security act. Unless
17 otherwise approved by the commissioner of
18 the office of children and family services
19 with the approval of the director of the
20 budget, these funds may be used only for
21 eligible expenditures made from October 1,
22 2010 through September 30, 2011. Notwith-
23 standing any inconsistent provision of
24 law, the funds so appropriated may not be
25 used to reimburse localities for costs
26 disallowed under title IV-E of the social
27 security act.

28 Notwithstanding any inconsistent provision
29 of law, a social services district may
30 request that the office of temporary and
31 disability assistance retain and transfer
32 a portion of the district's allocation of
33 these funds to the credit of the office of
34 children and family services federal
35 health and human services fund, local
36 assistance, title XX social services block
37 grant for use by the district for eligible
38 title XX services and/or to the credit of
39 the office of children and family services
40 federal health and human services fund,
41 local assistance, federal day care account
42 for use by the district for eligible child
43 care expenditures under the state block
44 grant for child care, within the percent-
45 ages established by the state in accord-
46 ance with the federal social security act
47 and related federal regulations. Any funds
48 transferred at a district's request to the
49 title XX social services block grant shall
50 be used by the district for eligible title

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2011-12

1 XX social services provided in accordance
2 with the provisions of the federal social
3 security act and the social services law
4 to children or their families whose income
5 is less than 200 percent of the federal
6 poverty level applicable to the family
7 size involved. Any funds transferred at a
8 district's request to the office of chil-
9 dren and family services federal health
10 and human services fund, local assistance,
11 federal day care account shall be made
12 available to the district for use for
13 eligible child care expenditures in
14 accordance with the applicable provisions
15 of federal law and regulations relating to
16 federal funds included in the state block
17 grant for child care and in accordance
18 with applicable state law and regulations
19 of the office of children and family
20 services. Notwithstanding any other
21 provision of law, any claims made by a
22 social services district for expenditures
23 made for child care during a particular
24 federal fiscal year, other than claims
25 made under title XX of the federal social
26 security act and under the food stamp
27 employment and training program, shall be
28 counted against the social services
29 district's block grant for child care for
30 that federal fiscal year. Each social
31 services district must certify to the
32 office of children and family services and
33 the office of temporary and disability
34 assistance, within 90 days of enactment of
35 the budget but before August 15, 2011, the
36 amount of funds it wishes to have trans-
37 ferred under this provision.

38 Notwithstanding any other provision of law,
39 the amount of the funds that each district
40 expends on child welfare services from its
41 flexible fund for family services funds
42 and any flexible fund for family services
43 funds transferred at the district's
44 request to the title XX social services
45 block grant must, to the extent that fami-
46 lies are eligible therefore, be equal to
47 or greater than the district's portion of
48 the \$342,322,341 statewide child welfare
49 threshold amount, which shall be estab-
50 lished pursuant to a formula developed by

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2011-12

1 the office of temporary and disability
2 assistance and the office of children and
3 family services and approved by the direc-
4 tor of the budget.

5 Notwithstanding any other provision of law
6 including the state finance law and any
7 local procurement law, at the request of a
8 social services district and with the
9 approval of the director of the budget, a
10 portion of the funds appropriated herein
11 may be retained by the office of temporary
12 and disability assistance for any services
13 eligible for funding under the flexible
14 fund for family services for which the
15 applicable state agency has a contractual
16 relationship 951,000,000

17 The following remaining appropriations with-
18 in the office of temporary and disability
19 assistance federal health and human
20 services fund temporary assistance for
21 needy families account shall be available
22 for payment of aid heretofore accrued or
23 hereafter to accrue to municipalities.
24 Notwithstanding any inconsistent provision
25 of law, such funds may be increased or
26 decreased by interchange with any other
27 appropriation within the office of tempo-
28 rary and disability assistance or office
29 of children and family services federal
30 fund - local assistance account with the
31 approval of the director of the budget.
32 Such funds shall be provided without state
33 or local participation for services to
34 eligible individuals under the state plan
35 for the temporary assistance for needy
36 families block grant whose incomes do not
37 exceed 200 percent of the federal poverty
38 level or who are otherwise eligible under
39 such plan, provided that such services to
40 eligible persons not in receipt of public
41 assistance shall not constitute "assist-
42 ance" under applicable federal regulations
43 and no more than 15 percent of the funds
44 made available herein may be used for
45 administration, provided further that the
46 director of the budget does not determine
47 that such use of funds can be expected to
48 have the effect of increasing qualified
49 state expenditures under paragraph 7 of
50 subdivision (a) of section 409 of the

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2011-12

1 federal social security act above the
2 minimum applicable federal maintenance of
3 effort requirement:
4 For the continuation and expansion of a
5 demonstration project to assist individ-
6 uals and families in moving out of poverty
7 through the pursuit of higher education.
8 Projects shall include intensive, long-
9 term case management and statistically-
10 based outcome assessments. The amount
11 appropriated herein shall be made avail-
12 able for one project at an education and
13 work consortium having developed programs
14 that moved significant numbers of people
15 from welfare to permanent employment, in
16 receipt of financial commitments from a
17 not-for-profit foundation, and having an
18 established working relationship with
19 regional social services agencies, the
20 local business community and other public
21 and/or private institutions of higher
22 education. Such program shall provide
23 services to recipients of family assist-
24 ance, safety net assistance and other
25 eligible individuals. The consortium shall
26 consist of three institutions of higher
27 education with one of the institutions
28 being a CUNY institution, one a New York
29 city based institution, and one based in
30 Westchester county 250,000
31 For services and expenses related to the
32 advantage afterschool program. Such funds
33 are to be available pursuant to a plan
34 prepared by the office of children and
35 family services and approved by the direc-
36 tor of the budget to extend or expand
37 current contracts with community based
38 organizations, to award new contracts to
39 continue programs where the existing
40 contractors are not satisfactorily
41 performing as determined by the office of
42 children and family services and/or to
43 award new contracts through a competitive
44 process to community based organizations 500,000
45 For services of the BRIDGE program, provided
46 however, that, unless otherwise determined
47 by the director of the budget, the rate of
48 state financial participation shall be the
49 same rates as required in the month imme-
50 diately preceding December, 1996. Funds

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2011-12

1 shall be made available and/or suballo-
2 cated to the state university of New York
3 for services and expenditures of the
4 BRIDGE program and may be transferred to
5 the state university of New York for
6 personal and nonpersonal service costs and
7 other expenses incurred in administering
8 the provision of such services to eligible
9 individuals and families. A portion of the
10 funds may be transferred to the office of
11 temporary and disability assistance state
12 operations for personal and nonpersonal
13 service costs incurred by the office in
14 administering the program. Funds made
15 available herein shall be used for
16 services to eligible individuals and fami-
17 lies who, upon determination of eligibil-
18 ity for such program, are receiving public
19 assistance benefits under the state plan
20 for the temporary assistance for needy
21 families block grant or whose public
22 assistance case includes a dependent child
23 under the age of 18 or under the age of 19
24 if the child is attending secondary school
25 and is in receipt of safety net assist-
26 ance. To the extent that sufficient
27 numbers of eligible public assistance
28 recipients are not available, funds may be
29 used to serve individuals and families not
30 in receipt of public assistance, but
31 eligible under the state plan for the
32 temporary assistance for needy families
33 block grant 102,000

34 For services and expenses of not-for-profit
35 and voluntary agencies providing support
36 services to the caretaker relative of a
37 minor child when such services are
38 provided to eligible individuals and fami-
39 lies. Such funds are available pursuant to
40 a plan prepared by the office of children
41 and family services and approved by the
42 director of the budget to continue or
43 expand existing programs with existing
44 contractors that are satisfactorily
45 performing as determined by the office of
46 children and family services, to award new
47 contracts to continue programs where the
48 existing contractors are not satisfactori-
49 ly performing as determined by the office
50 of children and family services and/or to

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2011-12

1 award new contracts through a competitive
2 process 51,000
3 For the services of Centro of Oneida for the
4 implementation of programs, or the
5 provision of additional transportation
6 services to such eligible individuals and
7 families, for the purpose of transporta-
8 tion to and from employment or other
9 allowable work activities 25,000
10 Notwithstanding any inconsistent provision
11 of law, the funds appropriated herein
12 shall be available for transfer to the
13 federal health and human services fund,
14 local assistance account, federal day care
15 account to provide additional funding for
16 subsidies and quality activities at the
17 city university of New York, provided that
18 of such amount, \$56,000 shall be available
19 to community colleges and \$85,000 shall be
20 available to senior colleges. 141,000
21 Notwithstanding any inconsistent provision
22 of law, the funds appropriated herein,
23 shall be available for transfer to the
24 federal health and human services fund,
25 local assistance account, federal day care
26 account to operate and support enrollment
27 in the child care facilitated enrollment
28 pilot programs which expand access to
29 child care subsidies for working families
30 living or employed in the Liberty Zone,
31 the boroughs of Brooklyn, Queens, and
32 Bronx, and in the county of Monroe, with
33 income up to 275 percent of the federal
34 poverty level. Of the amount appropriated
35 herein, \$778,500 shall be made available
36 for Monroe county, and \$1,869,500 shall be
37 made available for all other projects. Up
38 to \$77,850 shall be made available to the
39 current designated administrator in the
40 county of Monroe, or to a successor admin-
41 istrator designated by the current admin-
42 istration to administer such county's
43 program and to implement a plan approved
44 by the office of children and family
45 services; and up to \$186,950 shall be made
46 available to the Consortium for Worker
47 Education, Inc., or other designated
48 successor, to administer and to implement
49 a plan approved by the office of children
50 and family services for the programs in

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2011-12

1 the Liberty Zone, and the boroughs of
2 Brooklyn, Queens and Bronx. Each pilot
3 program administrator shall prepare and
4 submit to the office of children and fami-
5 ly services, the chairs of the senate
6 committee on children and families and the
7 senate committee on social services, the
8 chair of the assembly committee on chil-
9 dren and families, the chair of the assem-
10 bly committee on social services, the
11 chair of the senate committee on labor,
12 and the chair of the assembly committee on
13 labor, an evaluation of the pilot with
14 recommendations for continuation or
15 dissolution of the program supported by
16 appropriate documentation. Such evalu-
17 ation shall include available, information
18 regarding the pilot programs or partic-
19 ipants in the pilot programs, absent iden-
20 tifying information, including but not
21 limited to: the number of income-eligible
22 children of working parents with income
23 greater than 200 percent but at or less
24 than 275 percent of the federal poverty
25 level; the ages of the children served by
26 the project, the number of families served
27 by the project who are in receipt of fami-
28 ly assistance, the factors that parents
29 considered when searching for child care,
30 the factors that barred the families'
31 access to child care assistance prior to
32 their enrollment in the pilot program, the
33 number of families who receive a child
34 care subsidy pursuant to this program who
35 choose to use such subsidy for regulated
36 child care, and the number of families who
37 receive a child care subsidy pursuant to
38 this program who choose to use such subsi-
39 dy to receive child care services provided
40 by a legally exempt provider. Such report
41 shall be submitted by the applicable
42 project administrator, on or before Octo-
43 ber 1, 2011, provided that if such report
44 is not received by October 1, 2011,
45 reimbursement for administrative costs
46 shall be either reduced or withheld, and
47 failure of an administrator to submit a
48 timely report may jeopardize such
49 program's funding in future years.
50 Expenses related to the development of the

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2011-12

1 evaluation of the pilot programs shall be
2 paid from the pilot program's administra-
3 tive set-aside or non-state funds. The
4 remaining portion of the project's funds
5 shall be allocated by the office of chil-
6 dren and family services to the local
7 social services districts where the recip-
8 ient families reside as determined by the
9 project administrator based on projected
10 needs and cost of providing child care
11 subsidy payments to working families
12 enrolled in the child care subsidy program
13 through the pilot initiative, provided
14 however that the office of children and
15 family services shall not reimburse subsi-
16 dy payments in excess of the amount the
17 subsidy funding appropriated herein can
18 support and the applicable local social
19 services district shall not be required to
20 approve or pay for subsidies not funded
21 herein. The total number of slots for
22 pilot programs located within the city of
23 New York shall not exceed one thousand
24 during fiscal year 2011-2012. Vacancies in
25 child care slots may be filled at such
26 time as the total enrollment of the New
27 York city pilot program is less than one
28 thousand slots. The pilot program located
29 in the borough of Queens shall receive one
30 new additional slot for each slot which
31 becomes available through attrition once
32 the total number of filled child care
33 slots reaches less than one thousand.
34 Child care subsidies paid on behalf of
35 eligible families shall be reimbursed at
36 the actual cost of care up to the applica-
37 ble market rate for the district in which
38 the child care is provided, for subsidy
39 payments made from April 1, 2011 through
40 March 31, 2012 for the New York city pilot
41 program and for subsidy payments made from
42 January 1, 2012 through December 31, 2012
43 for the Monroe county pilot program in
44 accordance with the fee schedule of the
45 local social services district making the
46 subsidy payments. Pilot programs are
47 required to submit monthly reports to the
48 office of children and family services,
49 the local social services district, and
50 for programs located in the city of New

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2011-12

1 York, the administration for children's
2 services, and the legislature. Each month-
3 ly report must provide without benefit of
4 personal identifying information, the
5 pilot program's current enrollment level,
6 amount of the child's subsidy, co-payment
7 levels and other information as needed or
8 required by the office of children and
9 family services. Further, the office of
10 children and family services shall provide
11 technical assistance to the pilot program
12 to assist with project administration and
13 timely coordination of the monthly claim-
14 ing process. Notwithstanding any other
15 provision of law, any pilot programs main-
16 tained herein may be terminated if the
17 administrator for such programs mismanages
18 such programs, by engaging in actions
19 including but not limited to, improper use
20 of funds, providing for child care subsi-
21 dies in excess of the amount the subsidy
22 funding appropriated herein can support,
23 and failing to submit claims for
24 reimbursement in a timely fashion 2,648,000
25 Notwithstanding any inconsistent provision
26 of law, the funds appropriated herein
27 shall be available for transfer to the
28 federal health and human services fund,
29 local assistance account, federal day care
30 account to continue operation of the
31 facilitated enrollment pilot program in
32 Capital Region-Oneida (consisting of Rens-
33 selaer, Schenectady, Saratoga, Albany and
34 Oneida counties) as provided to the NYS
35 AFL-CIO Workforce Development Institute to
36 act or continue to act as the administra-
37 tor to implement the program proposed by
38 the union child care coalition of the NYS
39 AFL-CIO and approved by the office of
40 children and family services. The adminis-
41 trative cost, including the cost of the
42 development of the evaluation of the pilot
43 program shall not exceed ten percent of
44 the funds available for this purpose. The
45 remaining portion of the funds shall be
46 allocated by the office of children and
47 family services to the local social
48 services districts where the recipient
49 families reside as determined by the
50 project administrator based on projected

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2011-12

1 need and cost of providing child care
2 subsidies payment to working families
3 enrolled through the pilot initiative, a
4 local social services district shall not
5 reimburse subsidy payments in excess of
6 the amount the subsidy funding appropri-
7 ated herein can support. Child care subsi-
8 dies paid on behalf of eligible families
9 shall be reimbursed at the actual cost of
10 care up to the applicable market rate for
11 the district in which child care is
12 provided and in accordance with the fee
13 schedule of the local social services
14 district making the subsidy payment. Up to
15 \$74,700 shall be made available to the NYS
16 AFL-CIO Workforce Development Institute,
17 or other designated administrator, to
18 administer and to implement a plan
19 approved by the office of children and
20 family services for this pilot program in
21 consultation with the advisory council.
22 This administrator shall prepare and
23 submit to the office of children and fami-
24 ly services, the chairs of the senate
25 committee on social services, the senate
26 committee on children and families, the
27 senate committee on labor, the chairs of
28 the assembly committee on children and
29 families, and the assembly committee on
30 social services, an evaluation of the
31 pilot with recommendations. Such evalu-
32 ation shall include available information
33 regarding the pilot programs or partic-
34 ipants in the pilot programs, including
35 but not limited to: the number of income-
36 eligible children of working parents with
37 income greater than 200 percent but at or
38 less than 275 percent of the federal
39 poverty level, the ages of the children
40 served by the project, the number of fami-
41 lies served by the project who are in
42 receipt of family assistance, the factors
43 that parents considered when searching for
44 child care, the factors that barred the
45 families' access to child care assistance
46 prior to their enrollment in the facili-
47 tated enrollment program, the number of
48 families who receive a child care subsidy
49 pursuant to this program who choose to use
50 such subsidy for regulated child care, and

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2011-12

1 the number of families who receive a child
2 care subsidy pursuant to this program who
3 choose to use such subsidy to receive
4 child care services provided by a legally
5 exempt provider. Such report shall be
6 submitted by the applicable project admin-
7 istrator, on or before November 1, 2011,
8 provided that if such report is not
9 received by November 30, 2011, reimburse-
10 ment for administrative costs shall be
11 either reduced or withheld, and failure of
12 an administrator to submit a timely report
13 may jeopardize such administrator's
14 program from receiving funding in future
15 years. Child care subsidies paid on behalf
16 of eligible families shall be reimbursed
17 at the actual cost of care up to the
18 applicable market rate for the district in
19 which the child care is provided, for
20 subsidy payments made from April 1, 2011
21 through March 31, 2012 in accordance with
22 the fee schedule of the local social
23 services district making the subsidy
24 payments. The administrator for this pilot
25 project is required to submit bi-monthly
26 reports on the fifteenth day of every
27 other month beginning on May 15, 2011 and
28 bi-monthly thereafter that provide current
29 enrollment and information including, but
30 not limited to, the amount of the approved
31 subsidy level, the level of co-payment by
32 the local social services district
33 required for the participants in the
34 program, the program's adopted budget
35 reflecting all expenses including salaries
36 and other information as needed, to the
37 office of children and family services,
38 the chairs of the senate committee on
39 social services, the senate committee on
40 children and families, the senate commit-
41 tee on labor, the chairs of the assembly
42 committee on children and families and the
43 assembly committee on social services, and
44 the local social services districts.
45 Provided however that if such bi-monthly
46 reports are not received from this Capital
47 Region-Oneida administrator, reimbursement
48 for administrative costs shall be either
49 reduced or withheld and failure of an
50 administrator to submit a timely report

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2011-12

1 may jeopardize such administrator's
 2 program from receiving funding in future
 3 years. The office of children and family
 4 services shall provide technical assist-
 5 ance to the pilot program to assist in
 6 timely coordination with the monthly
 7 claiming process. Notwithstanding any
 8 other provision of law, this pilot program
 9 maintained herein may be terminated if the
 10 administrator for such program mismanages
 11 such program, by engaging in actions
 12 including but not limited to, improper use
 13 of funds, providing for child care subsi-
 14 dies in excess of the amount the subsidy
 15 funding appropriated herein can support,
 16 and failing to submit claims for
 17 reimbursement in a timely fashion 747,000
 18 Notwithstanding any inconsistent provision
 19 of law, the funds appropriated herein
 20 shall be available for transfer to the
 21 federal health and human services fund,
 22 local assistance account, federal day care
 23 account to provide additional funding for
 24 subsidies and quality activities at the
 25 state university of New York, provided
 26 that of such amount, \$77,000 shall be
 27 available to community colleges and
 28 \$116,000 shall be available to state oper-
 29 ated campuses 193,000
 30 For services related to the provision of
 31 transportation services for the purpose of
 32 transportation to and from employment or
 33 other allowable activities. Such amount
 34 shall be available for distribution to
 35 social services districts and may be made
 36 available to the department of transporta-
 37 tion 112,000
 38 For services of a program, pursuant to
 39 section 35 of the social services law but
 40 without state or local financial partic-
 41 ipation, providing legal representation of
 42 individuals whose federal disability bene-
 43 fits have been denied or may be discontin-
 44 ued 98,000
 45 For services related to the continuation of
 46 displaced homemaker services. Funds made
 47 available herein may be used for state
 48 agency contractors, or aid to local social
 49 services districts, provided, further,
 50 that no more than ten percent of such

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2011-12

1 funds may be used for program adminis-
2 tration at each individual displaced home-
3 maker center. Each program administrator
4 shall prepare and submit an annual report
5 by December 1, 2011, to the office of
6 temporary and disability assistance, the
7 chairs of the senate committee on social
8 services, and the senate committee on
9 children and families and the assembly
10 chair of the committee on social services,
11 on the summary of activities, including
12 but not limited to the number of eligible
13 recipients, and the outcome for each
14 recipient together with a summary of
15 revenues and expenses including all sala-
16 ries 546,000

17 For services of programs, in local social
18 services districts with a population in
19 excess of two million, that meet the emer-
20 gency needs of homeless individuals and
21 families and those at risk of becoming
22 homeless. Such programs shall have demon-
23 strated experience in providing services
24 to meet the emergency needs of homeless
25 individuals and families and those at risk
26 of becoming homeless, including crisis
27 intervention services, eviction prevention
28 services, mobile emergency feeding
29 services, and summer youth services 176,000

30 For services and expenses related to the
31 provision of non-residential domestic
32 violence. Such funds may be made available
33 to the office of children and family
34 services. Local social services districts
35 are encouraged to collaborate with not-
36 for-profit providers in the provision of
37 such services 510,000

38 For preventive services to eligible individ-
39 uals and families under the state plan for
40 the federal temporary assistance for needy
41 families block grant whose incomes do not
42 exceed 200 percent of the federal poverty
43 level, including but not limited to:
44 intensive case management and related
45 services for families with children at
46 risk of foster care placement due to the
47 presence of alcohol and/or substance abuse
48 in the household; family preservation
49 services, centers and programs; foster
50 care diversion demonstrations; and not-

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2011-12

1 for-profit provider collaborations with
2 family treatment courts. Such funds are
3 available pursuant to a plan prepared by
4 the office of children and family services
5 and approved by the director of the budget
6 to continue or expand existing programs
7 with existing contractors that are satis-
8 factorily performing as determined by the
9 office of children and family services, to
10 award new contracts to continue programs
11 where the existing contractors are not
12 satisfactorily performing as determined by
13 the office of children and family
14 services, and/or award new contracts
15 through a competitive process. Provided
16 that, of the funds appropriated herein, at
17 least \$106,000 shall be available for
18 programs providing post adoption services 610,000
19 For enhanced services to refugees, asylees
20 and other immigrant populations eligible
21 for refugee services to assist such indi-
22 viduals and families to attain economic
23 self-sufficiency and reduce or eliminate
24 reliance on public assistance benefits as
25 a primary means of support. Such services
26 shall include, but not be limited to, case
27 management, English-as-a-second-language,
28 job training and placement assistance,
29 post-employment services necessary to
30 ensure job retention, and services neces-
31 sary to assist the individual and family
32 members to establish and maintain a perma-
33 nent residence in the state. Funds appro-
34 priated herein shall, to the extent
35 permitted by federal law and regulations,
36 be awarded at the discretion of the
37 commissioner of the office of temporary
38 and disability assistance to voluntary
39 refugee resettlement agencies and/or local
40 representatives of such agencies currently
41 under contract with the office of tempo-
42 rary and disability assistance to provide
43 services to refugee populations and indi-
44 vidual awards shall be made proportionate-
45 ly based on the number of refugees each
46 organization resettled in the previous
47 five year period based on the most recent
48 five year data published by the federal
49 department of health and human services
50 office of refugee resettlement or its

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2011-12

1 contractor. Of the amount appropriated
2 herein, up to \$85,000 shall be made avail-
3 able to organizations providing services
4 to refugees settling in local social
5 services districts with a population in
6 excess of two million and all remaining
7 funding shall be awarded to organizations
8 providing such services to refugees settl-
9 ing in other geographic locations 102,000

10 For the services of the Rochester-Genesee
11 Regional Transportation Authority for the
12 provision of transportation services to
13 eligible individuals and families, for the
14 purpose of transportation to and from
15 employment or other allowable work activ-
16 ities 82,000

17 For those services and expenses provided to
18 eligible individuals and families by
19 existing settlement houses; provided,
20 however, that the funds may be made avail-
21 able without regard to the limitations on
22 the amount of grants provided to, and the
23 requirements for fundraising by such
24 programs as set forth in article 10-B of
25 the social services law 500,000

26 For services and expenses, established
27 pursuant to chapter 58 of the laws of
28 2006, related to providing intensive
29 employment and other supportive services,
30 including job readiness and job placement
31 services to noncustodial parents who are
32 unemployed or who are working less than 20
33 hours per week; who are recipients of
34 public assistance or whose incomes do not
35 exceed 200 percent of the federal poverty
36 level; and who have a child support order
37 payable through the support collection
38 unit of a social services district 200,000

39 For services related to the homelessness
40 intervention program for eligible individ-
41 uals and families. These funds shall be
42 available to not-for-profit organizations
43 designed to provide services to prevent
44 homelessness or to secure permanent hous-
45 ing, including but not limited to
46 landlord/tenant conflict resolution, legal
47 services, outreach and referral for other
48 eligible services and benefits to stabi-
49 lize households, and relocation assistance
50 205,000

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2011-12

1 For services related to a supportive housing
2 program for families and for young adults
3 age eighteen to twenty-five, who are
4 eligible for benefits under the state plan
5 for the federal temporary assistance for
6 needy families block grant. Such support-
7 ive housing program shall be designed to
8 enhance the employability, self-sufficien-
9 cy, and/or family stability of residents,
10 and prevent out-of-wedlock pregnancies
11 among young adult residents. Eligible
12 families shall include: homeless families;
13 families at risk of exceeding, and those
14 that have exceeded, their TANF assistance
15 time limit; families with multiple barri-
16 ers to employment and housing stability;
17 families at risk for foster care place-
18 ment; and those that are reunited after
19 placements. Eligible young adults shall
20 include: young adults aging out of the
21 foster care system; runaway and homeless
22 youth; and youth subject to criminal
23 charges who are at risk for incarceration.
24 Provided that, of the \$508,000 up to
25 \$100,000 shall be available to continue
26 existing services or to expand services
27 provided to eligible young adults 508,000

28 For the services of a wage subsidy program.
29 Eligible not-for-profit community based
30 organizations in social services districts
31 shall administer a program that enables
32 employers to offer subsidized employment,
33 including but not limited to, expanded
34 supportive transitional work activities
35 for such eligible individuals and families
36 consistent with the provisions of section
37 336-e and section 336-f of the social
38 services law, as applicable. Provided
39 that, of the \$950,000, not less than
40 \$594,000 shall be for programs in social
41 services districts with a population in
42 excess of two million. Preference shall be
43 given to proposals that include provisions
44 for job retention, case management and job
45 placement services. Participation in the
46 program by such eligible individuals and
47 families shall be limited to one year.
48 Participating employers shall make reason-
49 able efforts to retain individuals served
50 by the program 950,000

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2011-12

1 For services related to the wheels for work
 2 program, including, but not limited to
 3 activities which procure, repair, finance,
 4 and/or insure vehicles needed for trans-
 5 portation to and from employment or allow-
 6 able work activities 144,000
 7 -----
 8 Program account subtotal 2,630,467,000
 9 -----

10 Special Revenue Funds - Federal
 11 Federal Health and Human Services Fund
 12 Home Energy Assistance Program Account

13 Notwithstanding section 97 of the social
 14 services law, funds appropriated herein
 15 shall be available for services and
 16 expenses, including payments to public and
 17 private agencies and individuals for the
 18 low income home energy assistance program
 19 provided pursuant to the low income energy
 20 assistance act of 1981. Funds appropriated
 21 herein, subject to the approval of the
 22 director of the budget, may be transferred
 23 or suballocated to other state agencies
 24 for services and expenses related to the
 25 low income home energy assistance program.
 26 Notwithstanding any inconsistent provision
 27 of the law, the amount herein appropriated
 28 may be increased or decreased by inter-
 29 change with any other appropriation within
 30 the office of temporary and disability
 31 assistance federal fund - local assistance
 32 account with the approval of the director
 33 of the budget, who shall file such
 34 approval with the department of audit and
 35 control and copies thereof with the chair-
 36 man of the senate finance committee and
 37 the chairman of the assembly ways and
 38 means committee 600,000,000
 39 -----
 40 Program account subtotal 600,000,000
 41 -----

42 Special Revenue Funds - Federal
 43 Federal USDA-Food and Nutrition Services Fund
 44 Federal Food and Nutrition Services Account

45 For reimbursement to social services
 46 districts for administrative expenditures

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2011-12

1 associated with the food stamp program,
2 and for reimbursement to the United States
3 department of agriculture for food stamp
4 recoveries. Such reimbursement shall
5 constitute total state reimbursement for
6 local district administrative claims.

7 Such funds are to be available for payment
8 of aid heretofore accrued or hereafter to
9 accrue to municipalities. Subject to the
10 approval of the director of the budget,
11 such funds shall be available to the
12 office of temporary and disability assist-
13 ance net of disallowances, refunds,
14 reimbursements, and credits including but
15 not limited to additional federal funds
16 resulting from any changes in federal cost
17 allocation methodologies.

18 Notwithstanding any inconsistent provision
19 of law, the amount herein appropriated may
20 be increased or decreased by interchange
21 with any other appropriation within the
22 office of temporary and disability assist-
23 ance federal fund - local assistance
24 account with the approval of the director
25 of the budget, who shall file such
26 approval with the department of audit and
27 control and copies thereof with the chair-
28 man of the senate finance committee and
29 the chairman of the assembly ways and
30 means committee.

31 Notwithstanding any inconsistent provision
32 of law, funds appropriated herein may be
33 used for reimbursement of food stamp
34 employment and training expenditures and
35 shall be made available to social services
36 districts or may be set aside for state
37 administered programs for the provision of
38 services to food stamp recipients and
39 applicants in accordance with a plan
40 developed by the office of temporary and
41 disability assistance and approved by the
42 director of the budget. Funds appropriated
43 herein may be used to fund the cost of
44 child care services provided to eligible
45 food stamp employment and training partic-
46 ipants subject to a plan approved by the
47 office of temporary and disability assist-
48 ance, the office of children and family
49 services and the director of the budget
50 only to the extent that the office of

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2011-12

1 children and family services and the
 2 director of the budget determine that the
 3 use of such funds will not jeopardize the
 4 state's ability to receive the state's
 5 entire allotment of federal child care
 6 development funds and child care funds
 7 available under title IV-A of the social
 8 security act. Any child care funded
 9 through the food stamp employment and
 10 training program must be provided in a
 11 manner consistent with the federal law and
 12 regulations relating to the federal funds
 13 included in the state block grant for
 14 child care and the regulations of the
 15 office of children and family services for
 16 such block grant. Districts shall submit
 17 claims and other reports regarding the use
 18 of the food stamp employment and training
 19 program funds for child care services at
 20 such times and in such manner and format
 21 as required by the department of family
 22 assistance.
 23 Notwithstanding any inconsistent provision
 24 of law, a portion of the funds appropri-
 25 ated herein may be made available to the
 26 department of health, in accordance with a
 27 memorandum of understanding between the
 28 office of temporary and disability assist-
 29 ance and the department of health,
 30 consistent with federal law, regulations
 31 or waivers for expenses related to nutri-
 32 tion education programs.
 33 Notwithstanding any inconsistent provision
 34 of law, a portion of the funds appropri-
 35 ated herein may be made available to
 36 community based organizations in accord-
 37 ance with chapter 820 of the laws of 1987 .. 350,000,000
 38 -----
 39 Program account subtotal 350,000,000
 40 -----
 41 Special Revenue Funds - Other
 42 Combined Gifts, Grants and Bequests Fund
 43 Donated Funds Account
 44 For services and expenses related to agency
 45 programs and paid from funds donated to
 46 the agency from private foundations,
 47 corporations and individuals or from other
 48 sources 10,000,000

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2011-12

1		-----	
2	Program account subtotal	10,000,000	
3		-----	
4	Special Revenue Funds - Other		
5	Miscellaneous Special Revenue Fund		
6	Electronic Benefit Transfer and Common Benefit Identifi-		
7	cation Card Account		
8	For the operation of an automated finger		
9	imaging system; the operation of an elec-		
10	tronic benefit transfer system; and the		
11	production of common benefit identifica-		
12	tion cards. Notwithstanding section 153 of		
13	the social services law or any other		
14	inconsistent provision of law, the depart-		
15	ment shall reduce reimbursement otherwise		
16	payable to social services districts to		
17	recover 50 percent of the non-federal		
18	share of costs incurred by the department		
19	for these purposes	10,000,000	
20		-----	
21	Program account subtotal	10,000,000	
22		-----	
23	Fiduciary Funds		
24	Miscellaneous New York State Agency Fund		
25	Special Offset Fiduciary Account		
26	For direct payment or transfer to other		
27	funds, as approved by the director of the		
28	budget as restitution to the federal,		
29	state or local governments of funds recov-		
30	ered from public assistance recipients or		
31	former recipients pursuant to chapter 81		
32	of the laws of 1995 or the federal social		
33	security act including but not limited to		
34	lottery winnings or prizes and federal and		
35	state tax refunds	10,000,000	
36		-----	
37	Program account subtotal	10,000,000	
38		-----	
39	SPECIALIZED SERVICES PROGRAM	168,795,000	
40		-----	
41	General Fund		
42	Local Assistance Account		

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2011-12

1 Funds appropriated herein shall be used to
2 reimburse local social services district
3 expenditures for adult shelters. Notwith-
4 standing section 153 of the social
5 services law or any other inconsistent
6 provision of law, such funds shall be
7 available for eligible claims incurred on
8 or after January 1, 2011 and before Janu-
9 ary 1, 2012 that are otherwise reimbursable
10 by the state on or after April 1, 2011
11 and that are claimed by March 31, 2012.
12 Such reimbursement shall constitute total
13 state reimbursement for activities funded
14 herein in state fiscal year 2011-12,
15 provided that reimbursement for adult
16 shelter expenditures in New York city
17 shall not exceed \$69,018,000, which shall
18 include reimbursement for costs associated
19 with a court mandated plan to improve
20 shelter conditions for medically frail
21 persons and additional costs incurred as
22 part of a plan to reduce over-crowding in
23 congregate shelters.

24 Social services districts shall be required
25 to report to the office of temporary and
26 disability assistance on an annual basis,
27 information, as determined and requested
28 by the office, related to services and
29 expenditures for which reimbursement is
30 sought for providing temporary housing
31 assistance to homeless individuals and
32 families. Such information shall be
33 submitted electronically to the extent
34 feasible as determined by the office, and
35 shall be used to evaluate expenditures by
36 such social services districts for the
37 provision of temporary housing assistance
38 for homeless individuals and families 76,820,000

39 For services and expenses related to home-
40 less housing programs including but not
41 limited to the single room occupancy
42 program pursuant to title 2 of article 2-A
43 of the social services law, the homeless-
44 ness intervention program pursuant to
45 title 4 of article 2-A of the social
46 services law, the operational support for
47 AIDS housing program and the homelessness
48 prevention program. No funds shall be
49 expended from this appropriation until the
50 director of the budget has approved a

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2011-12

1 spending plan submitted by the office of
2 temporary and disability assistance in
3 such detail as required by the director of
4 the budget 25,865,000

5 For the cost of providing shelter supple-
6 ments or other services for low income
7 households in order to prevent eviction or
8 address homelessness in social services
9 districts with a population over five
10 million, in accordance with a plan
11 approved by the office of temporary and
12 disability assistance and the director of
13 the budget, provided, however, that such
14 supplements shall not be part of the stan-
15 dard of need pursuant to section 131-a of
16 the social services law 15,000,000

17 For services related to programs which
18 assist non-citizens in their attainment of
19 citizenship. No funds shall be expended
20 from this appropriation until a plan is
21 submitted by the commissioner and approved
22 by the director of the budget. Such funds
23 are to be available for payment of aid
24 heretofore accrued or hereafter to accrue
25 to municipalities. Subject to the approval
26 of the director of the budget, such funds
27 shall be available to the office of tempo-
28 rary and disability assistance net of
29 disallowances, refunds, reimbursements,
30 and credits 1,669,000

31 For enhanced services to refugees, asylees,
32 entrants, certified victims of human traf-
33 ficking and their family members, precer-
34 tified victims of human trafficking and
35 their family members and other immigrant
36 populations eligible for refugee services
37 to assist such individuals and families to
38 attain economic self-sufficiency and
39 reduce or eliminate reliance on public
40 assistance benefits as a primary means of
41 support.

42 Such services shall include, but not be
43 limited to, case management, English-as-a-
44 second-language, job training and place-
45 ment assistance, post-employment services
46 necessary to ensure job retention, and
47 services necessary to assist the individ-
48 ual and family members to establish and
49 maintain a permanent residence in New York
50 state. Funds appropriated herein shall, at

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2011-12

1 the discretion of the commissioner of the
 2 office of temporary and disability assist-
 3 ance, be awarded to voluntary refugee
 4 resettlement agencies and/or local repre-
 5 sentatives of such agencies currently
 6 under contract with the office of tempo-
 7 rary and disability assistance to provide
 8 services to refugee populations and indi-
 9 vidual awards shall be made proportionate-
 10 ly based on each organization's number of
 11 refugees resettled and asylees, entrants,
 12 certified and pre-certified victims of
 13 human trafficking and their family
 14 members, and other immigrant populations
 15 eligible for refugee services served in
 16 the previous five year period based on the
 17 most recent five year data published by
 18 the federal department of health and human
 19 services office of refugee resettlement or
 20 its grantee 1,669,000
 21 For services related to the human traffick-
 22 ing program as established pursuant to
 23 chapter 74 of the laws of 2007 397,000
 24 For services and expenses for supportive
 25 housing for chronically homeless families,
 26 or families at serious risk of becoming
 27 chronically homeless, in which the head of
 28 the household suffers from a substance
 29 abuse disorder, a disabling medical condi-
 30 tion or HIV/AIDS provided under the joint
 31 project between the state and the city of
 32 New York, known as the New York New York
 33 III supportive housing agreement. The
 34 amount appropriated herein may be made
 35 available to the office of alcoholism and
 36 substance abuse services or other state
 37 agencies through transfer or suballocation ... 1,875,000
 38 For services and expenses of the Niagara
 39 Community Action Program, Inc. 50,000
 40 For services and expenses of the Carolyn
 41 House YWCA 50,000
 42 -----
 43 Program account subtotal 123,395,000
 44 -----
 45 Special Revenue Funds - Federal
 46 Federal Health and Human Services Fund
 47 Refugee Resettlement Account

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2011-12

1 For services related to refugee programs
 2 including but not limited to the Cuban-
 3 Haitian and refugee resettlement program
 4 and the Cuban-Haitian and refugee targeted
 5 assistance program provided pursuant to
 6 the federal refugee assistance act of 1980
 7 as amended.
 8 Funds appropriated herein shall be available
 9 for aid to municipalities and for payments
 10 to the federal government for expenditures
 11 made pursuant to the social services law
 12 and the state plan for individual and
 13 family grant program under the disaster
 14 relief act of 1974.
 15 Such funds are to be available for payment
 16 of aid heretofore accrued or hereafter to
 17 accrue to municipalities. Subject to the
 18 approval of the director of the budget,
 19 such funds shall be available to the
 20 department net of disallowances, refunds,
 21 reimbursements, and credits.
 22 Notwithstanding any inconsistent provision
 23 of law, funds appropriated herein, subject
 24 to the approval of the director of the
 25 budget and in accordance with a memorandum
 26 of understanding between the office of
 27 temporary and disability assistance and
 28 the department of health, may be trans-
 29 ferred or suballocated to the department
 30 of health for services and expenses
 31 related to the refugee resettlement health
 32 assessment program.
 33 Notwithstanding any inconsistent provision
 34 of law, and subject to the approval of the
 35 director of the budget, the amount appro-
 36 priated herein may be increased or
 37 decreased through transfer or interchange
 38 with any other federal appropriation with-
 39 in the office of temporary and disability
 40 assistance 25,000,000
 41 -----
 42 Program account subtotal 25,000,000
 43 -----
 44 Special Revenue Funds - Federal
 45 Federal Operating Grant Fund
 46 Homeless Housing Account
 47 For services related to federal homeless and
 48 other federal support services grants.

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2011-12

1 Subject to the approval of the director of
 2 the budget, the amount appropriated herein
 3 may be made available to other state agen-
 4 cies through transfer or suballocation for
 5 services and expenses related to federal
 6 homeless and other federal support
 7 services grants. The director of the budg-
 8 et is hereby authorized to transfer or
 9 suballocate appropriation authority
 10 contained herein to any other fund in
 11 which federal homeless and other federal
 12 support services grants are actually
 13 received 7,500,000
 14 For additional services related to federal
 15 homeless and support services grants,
 16 consistent with the purposes and rules
 17 established in the American Recovery and
 18 Reinvestment Act of 2009. Funds appropri-
 19 ated herein shall be subject to all appli-
 20 cable reporting and accountability
 21 requirements contained in such act.
 22 Subject to the approval of the director of
 23 the budget, the amount appropriated herein
 24 may be made available to other state agen-
 25 cies through transfer or suballocation 3,000,000
 26 -----
 27 Program account subtotal 10,500,000
 28 -----

29 Special Revenue Funds - Other
 30 Miscellaneous Special Revenue Fund
 31 Family and Adult Shelter Sanction Account

32 For payment of family and adult shelter
 33 reimbursement previously withheld by the
 34 commissioner due to violations of office
 35 regulations governing operation of such
 36 shelters. Such payments shall only be made
 37 after remediation or correction of such
 38 violations, pursuant to a protocol estab-
 39 lishing terms and conditions of such with-
 40 holdings and payments between the commis-
 41 sioner of temporary and disability
 42 assistance, the director of the budget,
 43 and appropriate representatives of the
 44 affected social services district or local
 45 government. No expenditure may be made
 46 from this account for any other purpose.
 47 No expenditure may be made from this

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2011-12

1	account without approval of the director	
2	of the budget	9,900,000
3		-----
4	Program account subtotal	9,900,000
5		-----

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 CHILD WELL BEING PROGRAM

2 Special Revenue Funds - Federal [/ Aid to Localities]
3 Federal Health and Human Services Fund [- 265]
4 Child Support Account

5 By chapter 53, section 1, of the laws of 2010:

6 For reimbursement of local administrative expenses for child support
7 and establishment of paternity pursuant to title IV-D of the federal
8 social security act and, pursuant to chapter 502 of the laws of
9 1990, chapter 81 of the laws of 1995, and subject to the approval of
10 the director of the budget, expenditures for the development and
11 operation of a centralized support collection unit.

12 Notwithstanding any inconsistent provision of law, in lieu of payments
13 authorized by the social services law, or payments of federal funds
14 otherwise due to the local social services districts for programs
15 provided under the federal social security act or the federal food
16 stamp act, funds herein appropriated, in amounts certified by the
17 state commissioner or the state commissioner of health as due from
18 local social services districts each month as their share of
19 payments made pursuant to section 367-b of the social services law
20 may be set aside by the state comptroller in an interest-bearing
21 account with such interest accruing to the credit of the locality in
22 order to ensure the orderly and prompt payment of providers under
23 section 367-b of the social services law pursuant to an estimate
24 provided by the commissioner of health of each local social services
25 district's share of payments made pursuant to section 367-b of the
26 social services law.

27 Funds appropriated herein shall be available for aid to municipi-
28 palities, for banking services contractor costs for central
29 collections, consistent with approved contracts, where earnings on
30 account deposits are insufficient to cover approved fees and for
31 payments to the federal government for expenditures made pursuant to
32 the social services law and the state plan for individual and family
33 grant program under the disaster relief act of 1974.

34 Such funds are to be available for payment of aid heretofore accrued
35 or hereafter to accrue to municipalities. Subject to the approval of
36 the director of the budget, such funds shall be available to the
37 department of family assistance net of disallowances, refunds,
38 reimbursements, and credits.

39 Notwithstanding any inconsistent provision of law, the amount herein
40 appropriated may be increased or decreased by interchange with any
41 other appropriation within the office of temporary and disability
42 assistance federal fund - local assistance account with the approval
43 of the director of the budget, who shall file such approval with the
44 department of audit and control and copies thereof with the chairman
45 of the senate finance committee and the chairman of the assembly
46 ways and means committee.

47 Notwithstanding any inconsistent provision of law, amounts appropri-
48 ated herein received pursuant to section 391 of the federal personal

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law and requirements. Such grants and/or contracts shall be made based on the results of a competitive procurement. A portion of the funds appropriated herein, subject to the approval of the director of the budget, and without local financial participation, may be used as the federal match for the child support revenue account and for contracts with public or private organizations for additional services designed to strengthen child support enforcement activities including but not necessarily limited to services to noncustodial parents; in-state bank match services; a paternity media campaign; a medical support unit; and remediation of hard-to-collect cases.

Funds appropriated herein received for a federally approved research and demonstration project for improved custodial cooperation may be used by the office for services and expenses including but not limited to contractual services. Notwithstanding any inconsistent provision of law, these funds shall be available without local financial participation. Up to \$94,000 of the grant received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 and 10 percent of grants received for a demonstration for improved custodial cooperation as matched by general fund appropriations, may be transferred to the state operations account, subject to the approval of the director of the budget, for costs associated with administering those grants ...

129,200,000 (re. \$56,845,000)

The appropriation made by chapter 53, section 1, of the laws of 2010, is hereby amended and reappropriated to read:

For reimbursement of administrative expenses for child support and establishment of paternity pursuant to title IV-D of the social security act, and for expenditures within the office of temporary and disability assistance related to the direct support of social services districts, consistent with the purposes and rules established in the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities to the extent authorized by such act.

Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased through transfer or interchange with any other federal appropriation within the office of temporary and disability assistance

[17,000,000] 70,000,000 (re. \$39,100,000)

By chapter 53, section 1, of the laws of 2009:

For reimbursement of local administrative expenses for child support and establishment of paternity pursuant to title IV-D of the federal

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 social security act and, pursuant to chapter 502 of the laws of
2 1990, chapter 81 of the laws of 1995, and subject to the approval of
3 the director of the budget, expenditures for the development and
4 operation of a centralized support collection unit.
5 Notwithstanding any inconsistent provision of law, in lieu of payments
6 authorized by the social services law, or payments of federal funds
7 otherwise due to the local social services districts for programs
8 provided under the federal social security act or the federal food
9 stamp act, funds herein appropriated, in amounts certified by the
10 state commissioner or the state commissioner of health as due from
11 local social services districts each month as their share of
12 payments made pursuant to section 367-b of the social services law
13 may be set aside by the state comptroller in an interest-bearing
14 account with such interest accruing to the credit of the locality in
15 order to ensure the orderly and prompt payment of providers under
16 section 367-b of the social services law pursuant to an estimate
17 provided by the commissioner of health of each local social services
18 district's share of payments made pursuant to section 367-b of the
19 social services law.
20 Funds appropriated herein shall be available for aid to munici-
21 palities, for banking services contractor costs for central
22 collections, consistent with approved contracts, where earnings on
23 account deposits are insufficient to cover approved fees and for
24 payments to the federal government for expenditures made pursuant to
25 the social services law and the state plan for individual and family
26 grant program under the disaster relief act of 1974.
27 Such funds are to be available for payment of aid heretofore accrued
28 or hereafter to accrue to municipalities. Subject to the approval of
29 the director of the budget, such funds shall be available to the
30 department of family assistance net of disallowances, refunds,
31 reimbursements, and credits.
32 Notwithstanding any inconsistent provision of law, the amount herein
33 appropriated may be increased or decreased by interchange with any
34 other appropriation within the office of temporary and disability
35 assistance federal fund - local assistance account with the approval
36 of the director of the budget, who shall file such approval with the
37 department of audit and control and copies thereof with the chairman
38 of the senate finance committee and the chairman of the assembly
39 ways and means committee.
40 Notwithstanding any inconsistent provision of law, amounts appropri-
41 ated herein received pursuant to section 391 of the federal personal
42 responsibility and work opportunity reconciliation act of 1996 may
43 be used without state or local financial participation to provide
44 grants or enter into contracts with courts, local public agencies,
45 or nonprofit private entities consistent with federal law and
46 requirements. Such grants and/or contracts shall be made based on
47 the results of a competitive procurement. A portion of the funds
48 appropriated herein, subject to the approval of the director of the
49 budget, and without local financial participation, may be used as
50 the federal match for the child support revenue account and for

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

contracts with public or private organizations for additional services designed to strengthen child support enforcement activities including but not necessarily limited to services to noncustodial parents; in-state bank match services; a paternity media campaign; a medical support unit; and remediation of hard-to-collect cases. Funds appropriated herein received for a federally approved research and demonstration project for improved custodial cooperation may be used by the office for services and expenses including but not limited to contractual services. Notwithstanding any inconsistent provision of law, these funds shall be available without local financial participation. Up to \$94,000 of the grant received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 and 10 percent of grants received for a demonstration for improved custodial cooperation as matched by general fund appropriations, may be transferred to the state operations account, subject to the approval of the director of the budget, for costs associated with administering those grants ... 128,000,000 (re. \$15,179,000)

19 EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM

20 General Fund [/ Aid to Localities]
21 Local Assistance Account [- 001]

22 By chapter 53, section 1, of the laws of 2010:

23 For grants to community based organizations for nutrition outreach in
24 areas where a significant percentage or number of those potentially
25 eligible for food assistance programs are not participating in such
26 programs ... 1,711,000 (re. \$884,000)

27 By chapter 110, section 16, of the laws of 2010:

28 For services to support human immunodeficiency virus specific
29 welfare-to-work programs. Components of each such program shall
30 include, but not be limited to, on-the-job training and employment.
31 Each such program shall guarantee that individuals completing the
32 program obtain full-time employment with health insurance coverage.
33 The office of temporary and disability assistance, in conjunction
34 with the AIDS institute of the department of health, shall select
35 the organizations to operate such programs through a competitive bid
36 process ... 1,161,000 (re. \$1,161,000)

37 For state reimbursement of social services district expenditures for
38 public assistance programs, including but not limited to the family
39 assistance, safety net and disability assistance programs estab-
40 lished pursuant to chapter 436 of the laws of 1997 enacting compre-
41 hensive welfare reform and of its predecessor programs and for
42 related expenditures authorized by social services law including but
43 not necessarily limited to those for emergency assistance for fami-
44 lies and for state reimbursement of expenditures of predecessor
45 programs.

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Such funds are to be available for payment of aid heretofore accrued
2 or hereafter to accrue to municipalities. Subject to the approval of
3 the director of the budget, such funds shall be available to the
4 office of temporary and disability assistance, net of disallowances,
5 refunds, reimbursements, and credits, including those related to
6 title IV-E of the social security act and to the state share of
7 child support collections for persons in receipt of public assist-
8 ance; and including, but not limited to, additional federal funds
9 resulting from any changes in federal cost allocation methodologies.

10 Notwithstanding any inconsistent provision of law, the amount herein
11 appropriated may be increased or decreased by interchange with any
12 other appropriation within the office of temporary and disability
13 assistance general fund - local assistance account with the approval
14 of the director of the budget, who shall file such approval with the
15 department of audit and control and copies thereof with the chairman
16 of the senate finance committee and the chairman of the assembly
17 ways and means committee.

18 Notwithstanding any inconsistent provision of law, funds appropriated
19 herein shall be used by the office to reimburse 50 percent of the
20 non-federal share of approved expenditures made by social services
21 districts on or after April 1, 1996, after first deducting therefrom
22 any federal funds received or to be received on account thereof, for
23 emergency shelter, transportation, or nutrition payments which the
24 district determines are necessary to establish or maintain independ-
25 ent living arrangements among persons who have been medically diag-
26 nosed as having acquired immunodeficiency syndrome (AIDS) or HIV-re-
27 lated illness and who are homeless or are faced with homelessness
28 and for whom no viable and less costly alternative housing is avail-
29 able; provided, however, that funds appropriated herein may only be
30 used for such purposes if the cost of such allowances are not eligi-
31 ble for reimbursement under medical assistance or other programs.

32 Notwithstanding any inconsistent provision of law to the contrary,
33 funds appropriated herein may be used to reimburse social services
34 districts for 50 percent of the non-federal cost of residential
35 shelters for victims of domestic violence in accordance with section
36 131-u of the social services law. To the extent that payments for
37 residential services for victims of domestic violence are made from
38 this appropriation, such payment shall only be made in accordance
39 with standards of payment established by the office of children and
40 family services or its predecessor under provisions of chapter 838
41 of the laws of 1987 and approved by the director of the budget for
42 victims of domestic violence where such services are provided by
43 residential programs for victims of domestic violence operated by
44 not-for-profit corporations or the city of New York.

45 Notwithstanding section 153-f of the social services law, or any other
46 inconsistent provision of law, after deducting the amount of federal
47 funds properly received or to be received by each social services
48 district on account of expenditures made by such district pursuant
49 to subdivision 3-c of section 131-a of the social services law,
50 funds appropriated herein may be used by the office to reimburse 50

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 percent of any such local expenditures not fully reimbursed under
2 section 153-f of the social services law prior to April 1, 1992.
3 Notwithstanding any inconsistent provision of law, except as provided
4 for in chapter 81 of the laws of 1995, funds appropriated herein may
5 not be used to reimburse social services districts for more than 50
6 percent of the non-federal share of expenditures related to state
7 charges. This prohibition shall apply to all such reimbursement
8 without regard to the date on which expenditures were made or
9 services provided.

10 Funds appropriated herein, as matched by federal and local funds in
11 accordance with section 153 of the social services law, may be used
12 to provide rent supplements at local option to public assistance
13 households in order to prevent eviction and address homelessness in
14 accordance with social services district plans approved by the
15 office of temporary and disability assistance and the director of
16 the budget, provided, however, that such supplements shall not be
17 part of the standard of need pursuant to section 131-a of the social
18 services law.

19 Notwithstanding any inconsistent provision of law, the commissioner of
20 the office of temporary and disability assistance, with the approval
21 of the director of the budget, shall be authorized to exercise
22 discretion in federal expenditure reporting without claiming federal
23 reimbursement for certain cases in receipt of family assistance or
24 safety net assistance, in order to meet federal requirements and
25 further the interests of the state.

26 Notwithstanding section 153 of the social services law, or any other
27 inconsistent provision of law, such appropriation shall be available
28 for reimbursement of eligible claims incurred on or after January 1,
29 2010 and before January 1, 2011 that are otherwise reimbursable by
30 the state on or after April 1, 2010 and that are claimed by March
31 31, 2011. Such reimbursement shall constitute total state reimburse-
32 ment for activities funded herein in state fiscal year 2010-2011 ...
33 330,000,000 (re. \$404,000)

34 For services and expenses of a program, pursuant to section 35 of the
35 social services law, providing legal representation of individuals
36 whose federal disability benefits have been denied or may be discon-
37 tinued. The commissioner shall reduce reimbursement otherwise paya-
38 ble to social services districts to ensure that social services
39 districts shall financially participate in additional legal repre-
40 sentation expenditures made pursuant to this provision. Such
41 reduction in local reimbursement shall be allocated among districts
42 by the commissioner based on the cost of, and number of district
43 residents served by, each legal assistance program, or by such
44 alternative cost allocation procedure deemed appropriate by the
45 commissioner after consultation with social services officials ...
46 2,380,000 (re. \$2,380,000)

47 By chapter 53, section 1, of the laws of 2009:

48 For services related to innovative programs for public assistance
49 recipients who are not eligible for funding under the temporary

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 assistance for needy families block grant and who are unable to
 2 obtain or retain employment due to mental or physical disability.
 3 Notwithstanding any inconsistent provision of law, subject to the
 4 approval of the director of the budget, funds appropriated herein
 5 shall be available to social services districts with a population
 6 less than two million for additional costs associated with providing
 7 innovative services to such public assistance recipients including,
 8 but not limited to case management and transportation
 9 765,000 (re. \$577,000)

10 For services and expenses of the Health Care Jobs Program as described
 11 in the office of temporary and disability assistance special revenue
 12 funds - federal / aid to localities federal health and human
 13 services - 265 federal temporary assistance to needy families block
 14 grant ... 2,000,000 (re. \$308,000)

15 For services and expenses of the Green Jobs Corp Program as described
 16 in the office of temporary and disability assistance special revenue
 17 funds - federal / aid to localities federal health and human
 18 services - 265 federal temporary assistance to needy families block
 19 grant ... 2,000,000 (re. \$2,000,000)

20 The appropriation made by chapter 53, section 1, of the laws of 2009, is
 21 hereby amended and reappropriated to read:

22 For initiatives to support participation of low-income New Yorkers in
 23 the workforce through employment, training and work-readiness initi-
 24 atives; to support low-income fathers and parents in the economic,
 25 educational and emotional support of their children; and to support
 26 [economically diverse and sustainable communities including work-
 27 force and business development participation by minorities, women
 28 and economically marginalized workers and businesses] SOCIAL,
 29 ECONOMIC, HOUSING, COMMUNITY, AND MENTAL HEALTH NEEDS FOR FAMILIES
 30 AND YOUNG ADULTS, PURSUANT TO THE FOLLOWING PARTIAL SUB-SCHEDULE ...
 31 1,505,000 (re. \$1,505,000)

SUB-SCHEDULE

33 RELIEF RESOURCES 500,000

34 TOTAL OF SUB-SCHEDULE 505,000

35 By chapter 53, section 1, of the laws of 2009, as transferred by chapter
 36 53, section 1, of the laws of 2010:

37 For services to support human immunodeficiency virus specific
 38 welfare-to-work programs. Components of each such program shall
 39 include, but not be limited to, on-the-job training and employment.
 40 Each such program shall guarantee that individuals completing the
 41 program obtain full-time employment with health insurance coverage.
 42 The office of temporary and disability assistance, in conjunction
 43 with the AIDS institute of the department of health, shall select
 44 the organizations to operate such programs through a competitive bid

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

process. Funds appropriated herein are supported by savings resulting from the increased federal medical assistance percentage (FMAP) provided pursuant to the American recovery and reinvestment act of 2009 ... 1,290,000 (re. \$1,290,000)

By chapter 53, section 1, of the laws of 2008, as transferred by chapter 53, section 1, of the laws of 2010:

For services to support human immunodeficiency virus specific welfare-to-work programs. Components of each such program shall include, but not be limited to, on-the-job training and employment. Each such program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. The office of temporary and disability assistance, in conjunction with the AIDS institute of the department of health, shall select the organizations to operate such programs through a competitive bid process, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,372,000 (re. \$102,000)

Special Revenue Funds - Federal [/ Aid to Localities]

Federal Health and Human Services Fund [- 265]

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES ACCOUNT

By chapter 110, section 16, of the laws of 2010:

For services and expenses under the temporary assistance for needy families block grant, including but not limited to the family assistance program, the emergency assistance to families program, and the safety net program.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Funds appropriated herein, as matched by state and local funds in accordance with section 153 of the social services law, may be used to provide rent supplements at local option to family assistance households and to cases that include a child in receipt of safety net assistance in order to prevent eviction and address homelessness

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 in accordance with social services district plans approved by the
2 office of temporary and disability assistance and the director of
3 the budget, provided, however, that such supplements shall not be
4 part of the standard of need pursuant to section 131-a of the social
5 services law.

6 Amounts appropriated herein may, subject to the approval of the direc-
7 tor of the budget, be used to reimburse social services districts
8 for 100 percent of the expenditures for foster care made on and
9 after October 1, 2009 provided to children eligible for emergency
10 assistance for families, other than juvenile justice services and
11 other than tuition costs for foster care children who are eligible
12 for emergency assistance for families and are in the custody of the
13 commissioner of any local social services district with a population
14 in excess of two million persons and, subject to the approval of the
15 director of the budget, the commissioner of the office of children
16 and family services, in consultation with the commissioner of labor
17 and the commissioner of the office of temporary and disability
18 assistance, may exclude foster care and foster care administration
19 costs incurred on behalf of children in foster care placements who
20 are at least 19 years of age.

21 Notwithstanding section 153 of the social services law, or any other
22 inconsistent provision of the social services law or this chapter,
23 the commissioner of the office of temporary and disability assist-
24 ance, upon consultation with the commissioner of the office of chil-
25 dren and family services and subject to the approval of the director
26 of the budget, may reduce federal financial participation in the
27 cost of eligible public assistance expenses, including but not
28 limited to, the family assistance program, the emergency assistance
29 for families program and their administration paid to social
30 services districts by the amount of federal financial participation
31 received by each district for foster care pursuant to this provision
32 and shall require each district to be responsible for 100 percent of
33 the additional non-federal cost that results from such reduction in
34 federal financial participation in an amount not to exceed the actu-
35 al amount of federal temporary assistance for needy families funds
36 for foster care provided to children eligible for emergency assist-
37 ance for families pursuant to this appropriation. The commissioner
38 of the office of temporary and disability assistance may require
39 each social services district to make necessary adjustments in
40 claims for eligible public assistance expenses to effectuate the
41 reduction in federal financial participation required herein.

42 Notwithstanding section 153 of the social services law, or any other
43 inconsistent provision of the social services law or this chapter,
44 the commissioner of the office of temporary and disability assist-
45 ance may not reduce federal financial participation in local admin-
46 istrative expenses for a social services district until the
47 reduction in federal financial participation in all other expendi-
48 tures for such public assistance programs has been reduced by 95
49 percent of estimated expenditures otherwise eligible for federal
50 financial participation unless otherwise waived by the commissioner.

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, such appropriation shall be available for reimbursement of eligible claims incurred on or after January 1, 2010 and before January 1, 2011 that are otherwise reimbursable on or after April 1, 2010 and that are claimed by March 31, 2011. Such reimbursement shall constitute total federal reimbursement for activities funded herein in state fiscal year 2010-2011 881,000,000 (re. \$665,343,000)

For services and expenses under the temporary assistance for needy families block grant, including but not limited to the family assistance program, the emergency assistance to families program, and the safety net program.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, such appropriation shall be available for reimbursement of eligible claims incurred on or after January 1, 2010 and before January 1, 2011 that are otherwise reimbursable on or after April 1, 2010 and that are claimed by March 31, 2011. Such reimbursement shall constitute total federal reimbursement for activities funded herein in state fiscal year 2010-2011.

Consistent with the purposes and rules established in the American recovery and reinvestment act of 2009, the emergency contingency fund for temporary assistance for needy families state program, funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act 547,000,000 (re. \$151,470,000)

For expenses associated with the operation of the statewide electronic benefit transfer (EBT) system; the common benefit identification card (CBIC); and the automated finger imaging system (AFIS) 4,000,000 (re. \$3,654,000)

The appropriation made by chapter 110, section 16, of the laws of 2010, is hereby amended and reappropriated to read:

[Funds appropriated according to the following] THE FOLLOWING REMAINING APPROPRIATIONS WITHIN THE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE FEDERAL HEALTH AND HUMAN SERVICES FUND TEMPORARY ASSISTANCE FOR NEEDY FAMILIES ACCOUNT shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance or office of children and family services federal fund - local assistance account with the approval of the director of the budget. [Consistent

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 with the purposes and rules established in the American recovery and
2 reinvestment act of 2009, such funds shall be subject to all appli-
3 cable reporting and accountability requirements contained in such
4 act.] Such funds shall be provided without state or local partic-
5 ipation for services to eligible individuals under the state plan
6 for the temporary assistance for needy families block grant whose
7 incomes do not exceed 200 percent of the federal poverty level or
8 who are otherwise eligible under such plan, provided that such
9 services to eligible persons not in receipt of public assistance
10 shall not constitute "assistance" under applicable federal regu-
11 lations and no more than 15 percent of the funds made available
12 herein may be used for administration, provided further that the
13 director of the budget does not determine that such use of funds can
14 be expected to have the effect of increasing qualified state expend-
15 itures under paragraph 7 of subdivision (a) of section 409 of the
16 federal social security act above the minimum applicable federal
17 maintenance of effort requirement:

18 For transfer to the credit of the office of children and family
19 services federal health and human services fund - 265 state oper-
20 ations or federal health and human services fund - 265 local assist-
21 ance, federal day care account for additional reimbursement to
22 social services districts for child care assistance provided pursu-
23 ant to title 5-C of article 6 of the social services law. The funds
24 shall be apportioned among the social services districts by the
25 office according to an allocation plan developed by the office and
26 submitted to the director of the budget for approval within 60 days
27 of enactment of the budget. The funds allocated to a district under
28 this appropriation in addition to any state block grant funds allo-
29 cated to the district for child care services and any funds the
30 district requests the office of temporary and disability assistance
31 to transfer from the district's flexible fund for family services
32 allocation to the federal day care account shall constitute the
33 district's entire block grant allocation for a particular federal
34 fiscal year, which shall be available only for child care assistance
35 expenditures made during that federal fiscal year and which are
36 claimed by March 31 of the year immediately following the end of
37 that federal fiscal year. Any claims for child care assistance made
38 by a social services district for expenditures made during a partic-
39 ular federal fiscal year, other than claims made under title XX of
40 the federal social security act, shall be counted against the social
41 services district's block grant allocation for that federal fiscal
42 year.

43 A social services district shall expend its allocation from the block
44 grant in accordance with the applicable provision in federal law and
45 regulations relating to the federal funds included in the state
46 block grant for child care and the regulations of the office of
47 children and family services. Notwithstanding any other provision of
48 law, each district's claims submitted under the state block grant
49 for child care will be processed in a manner that maximizes the
50 availability of federal funds and ensures that the district meets

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

its maintenance of effort requirement in each applicable federal fiscal year. Prior to transfer of funds appropriated herein, the commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and to request that the commissioner of the office of temporary and disability assistance take necessary steps to notify the department of health and human services of the transfer of funding 392,967,000 (re. \$281,767,000)

For allocation to local social services districts for the flexible fund for family services. Funds shall, without state or local participation, be allocated to local social services districts in accordance with a methodology to be developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget. Such amounts allocated to local social services districts shall hereinafter be referred to as the flexible fund for family services and shall be used for eligible services to eligible individuals under the State plan for the federal temporary assistance for needy families block grant, except for "assistance", which may only be provided to persons in receipt of public assistance benefits funded by the temporary assistance for needy families block grant with prior approval of the office of temporary and disability assistance. Notwithstanding any inconsistent provision of law, such amounts shall constitute the full amount of federal temporary assistance for needy families funds to be paid on account of activities funded in whole or in part hereunder. District allocations from the flexible fund for family services may be spent only pursuant to plans of expenditure, developed by each social services district and the local governing body and approved by the office of temporary and disability assistance, the office of children and family services, and the director of the budget. Such allocation shall be available for reimbursement through March 31, 2013; provided, however, that reimbursement for child welfare services other than foster care services shall be available for eligible expenditures incurred on or after October 1, 2009 and before October 1, 2010 that are otherwise reimbursable by the state on or after April 1, 2010 and that are claimed by March 31, 2011.

Notwithstanding any inconsistent provision of law, the amounts so appropriated for allocation to local social services districts, may be used, without state or local financial participation, by social services districts with a population in excess of two million persons for such district's first eligible expenditures that occurred on or after October 1, 2009, or, subject to the approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster care children who are eligible for emergency assistance for families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995; provided that the funds appropriated herein may not be

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 used to reimburse localities for costs disallowed under title IV-E
2 of the social security act. Such expenditures shall constitute good
3 cause pursuant to section 408 (a) (10) of the social security act.
4 Such funds may also be used, without state or local participation,
5 for care, maintenance, supervision, and tuition for juvenile delin-
6 quents and persons in need of supervision who are placed in residen-
7 tial programs operated by authorized agencies and who are eligible
8 for emergency assistance to families in the manner the state was
9 authorized to fund such costs under part A of title IV of the social
10 security act as such part was in effect on September 30, 1995. Such
11 expenditures shall constitute good cause pursuant to section 408 (a)
12 (10) of the social security act. Unless otherwise approved by the
13 commissioner of the office of children and family services with the
14 approval of the director of the budget, these funds may be used only
15 for eligible expenditures made from October 1, 2009 through Septem-
16 ber 30, 2010. Notwithstanding any inconsistent provision of law, the
17 funds so appropriated may not be used to reimburse localities for
18 costs disallowed under title IV-E of the social security act.

19 Notwithstanding any inconsistent provision of law, a social services
20 district may request that the office of temporary and disability
21 assistance retain and transfer a portion of the district's allo-
22 cation of these funds to the credit of the office of children and
23 family services federal health and human services fund - 265 local
24 assistance, title XX social services block grant for use by the
25 district for eligible title XX services and/or to the credit of the
26 office of children and family services federal health and human
27 services fund - 265 local assistance, federal day care account for
28 use by the district for eligible child care expenditures under the
29 state block grant for child care, within the percentages established
30 by the state in accordance with the federal social security act and
31 related federal regulation. Any funds transferred at a district's
32 request to the title XX social services block grant shall be used by
33 the district for eligible title XX social services provided in
34 accordance with the provisions of the federal social security act
35 and the social services law to children or their families whose
36 income is less than 200 percent of the federal poverty level appli-
37 cable to the family size involved. Any funds transferred at a
38 district's request to the office of children and family services
39 federal health and human services fund - 265 local assistance,
40 federal day care account shall be made available to the district for
41 use for eligible child care expenditures in accordance with the
42 applicable provisions of federal law and regulations relating to
43 federal funds included in the state block grant for child care and
44 in accordance with applicable state law and regulations of the
45 office of children and family services. Any claims made by a social
46 services district for expenditures made for child care during a
47 particular federal fiscal year, other than claims made under title
48 XX of the federal social security act, shall be counted against the
49 social services district's block grant for child care for that
50 federal fiscal year. Each social services district must certify to

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 the department of family assistance, within 90 days of enactment of
2 the budget but before August 15, 2010, the amount of funds it wishes
3 to have transferred under this provision.
4 Notwithstanding any other provision of law, the amount of the funds
5 that each district expends on child welfare services from its flexi-
6 ble fund for family services funds and any flexible fund for family
7 services funds transferred at the district's request to the title XX
8 social services block grant must, to the extent that families are
9 eligible therefore, be equal to or greater than the district's
10 portion of the \$342,322,341 statewide child welfare threshold
11 amount, which shall be established pursuant to a formula developed
12 by the office of temporary and disability assistance and the office
13 of children and family services and approved by the director of the
14 budget.
15 Notwithstanding any other provision of law including the state finance
16 law and any local procurement law, at the request of a social
17 services district and with the approval of the director of the budg-
18 et, a portion of the funds so appropriated may be retained by the
19 office of temporary and disability assistance for use by such office
20 or for transfer or suballocation to the department of labor, the
21 department of health and/or the office of children and family
22 services to provide centralized administrative services, including
23 but not limited to issuing requests for proposals; entering into,
24 processing and/or amending contracts with existing providers for any
25 services eligible for funding under the flexible fund for family
26 services for which the applicable state agency has a contractual
27 relationship or had a contractual relationship during state fiscal
28 year 2004-05 or thereafter, and providing vendor payments
29 960,000,000 (re. \$620,265,000)
30 For the continuation and expansion of a demonstration project to
31 assist individuals and families in moving out of poverty through the
32 pursuit of higher education. Projects shall include intensive, long-
33 term case management and statistically-based outcome assessments.
34 The amount appropriated herein shall be made available for one
35 project at an education and work consortium having developed
36 programs that moved significant numbers of people from welfare to
37 permanent employment, in receipt of financial commitments from a
38 not-for-profit foundation, and having an established working
39 relationship with regional social services agencies, the local busi-
40 ness community and other public and/or private institutions of high-
41 er education. Such program shall provide services to recipients of
42 family assistance, safety net assistance and other eligible individ-
43 uals. The consortium shall consist of three institutions of higher
44 education with one of the institutions being a CUNY institution, one
45 a New York city based institution, and one based in Westchester
46 county ... 250,000 (re. \$250,000)
47 For services and expenses related to the advantage afterschool
48 program. Such funds are to be available pursuant to a plan prepared
49 by the office of children and family services and approved by the
50 director of the budget to extend or expand current contracts with

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 community based organizations, to award new contracts to continue
2 programs where the existing contractors are not satisfactorily
3 performing as determined by the office of children and family
4 services and/or to award new contracts through a competitive process
5 to community based organizations
6 11,213,000 (re. \$11,213,000)
7 For services and expenses, notwithstanding any other provision of law,
8 relating to initiating and/or continuing program modifications
9 and/or providing services including, but not limited to, demon-
10 strated effective programs such as evidence-based initiatives for
11 alternatives to detention for persons alleged or determined to be in
12 need of supervision or otherwise at risk of placement in the juve-
13 nile justice system and for services and expenses related to reduc-
14 ing office of children and family services institutional placements
15 through program modifications and/or services including, but not
16 limited to, demonstrated effective programs such as evidence-based
17 initiatives to divert youth at-risk of placement with the office of
18 children and family services and/or as alternatives to residential
19 placements with such office
20 6,000,000 (re. \$6,000,000)
21 For services of the BRIDGE program, provided however, that, unless
22 otherwise determined by the director of the budget, the rate of
23 state financial participation shall be the same rates as required in
24 the month immediately preceding December, 1996. Funds shall be made
25 available and/or suballocated to the state university of New York
26 for services and expenditures of the BRIDGE program and may be
27 transferred to the state university of New York for personal and
28 nonpersonal service costs and other expenses incurred in administer-
29 ing the provision of such services to eligible individuals and fami-
30 lies. A portion of the funds may be transferred to the office of
31 temporary and disability assistance state operations for personal
32 and nonpersonal service costs incurred by the office in administer-
33 ing the program. Funds made available herein shall be used for
34 services to eligible individuals and families who, upon determi-
35 nation of eligibility for such program, are receiving public assist-
36 ance benefits under the state plan for the temporary assistance for
37 needy families block grant or whose public assistance case includes
38 a dependent child under the age of 18 or under the age of 19 if the
39 child is attending secondary school and is in receipt of safety net
40 assistance. To the extent that sufficient numbers of eligible public
41 assistance recipients are not available, funds may be used to serve
42 individuals and families not in receipt of public assistance, but
43 eligible under the state plan for the temporary assistance for needy
44 families block grant ... 1,000,000 (re. \$1,000,000)
45 For services, notwithstanding any inconsistent provision of law, and
46 without state or local financial participation, of the career path-
47 ways program for not-for-profit, community-based organizations
48 providing coordinated, comprehensive employment services beyond the
49 level currently funded by local social services districts to eligi-
50 ble individuals and families. Such funds are to be made available to

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 establish a career pathways program to link education and occupa-
2 tional training to subsequent employment through a continuum of
3 educational programs and integrated support services to enable
4 temporary assistance for needy families eligible participants,
5 including disconnected young adults, ages sixteen to twenty-four, to
6 advance over time both to higher levels of education and to higher
7 wage jobs in targeted occupational sectors. With funds appropriated
8 herein, the office of temporary and disability assistance in consul-
9 tation with the department of labor shall establish the career path-
10 ways program and provide technical support, as needed, to provide
11 education, training, and job placement for low-income individuals,
12 age sixteen and older. Preference shall be given to eighteen to
13 twenty-four year olds who are unemployed or underemployed, in areas
14 of the state with demonstrated labor market needs and unemployment
15 rates that are greater than the appropriate or comparative rate of
16 employment for the region, and to persons in receipt of family
17 assistance and/or safety net assistance. Of the amounts appropri-
18 ated, at least sixty percent shall be available for services to
19 eighteen to twenty-four year olds, with remaining funds available to
20 recipients of family assistance and/or safety net assistance, with-
21 out age restrictions, and sixteen to seventeen year old self-sup-
22 porting individuals who are heads of household. The office of tempo-
23 rary and disability assistance in consultation with the department
24 of labor shall develop a request for proposals and shall receive,
25 review, and assess applications. In selecting proposals, the office
26 of temporary and disability assistance and the department of labor
27 shall give preference to programs that demonstrate community-based
28 collaborations with education and training providers and employers
29 in the region. Such education and training providers may include,
30 but not be limited to general equivalency diplomas programs, commu-
31 nity colleges, junior colleges, business and trade schools, voca-
32 tional institutions, and institutions with baccalaureate degree-
33 granting programs; programs that provide for a career path or career
34 paths, as supported by identified local employment needs; programs
35 that provide employment services, including but not limited to,
36 post-secondary training designed to meet the needs of employers in
37 the local labor market, or catchment area; programs that include
38 education and training components, such as remedial education, indi-
39 vidual training plans, pre-employment training, workplace basic
40 skills, and literacy skills training. Such education and training
41 must include institutions, industry associations, or other creden-
42 tialing bodies for the purpose of providing participants with
43 certificates, diplomas, or degrees; projects that provide comprehen-
44 sive student support services, including but not limited to tutor-
45 ing, mentoring, child care, after school program access, transporta-
46 tion, and case management, as part of the individual training plan.
47 Preference shall be given to proposals that include not-for-profit
48 collaborations with education, training, or employer stakeholders in
49 the region; programs which leverage additional community resources
50 and provide participant support services; training that result in

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 job placement; and education that links participants with occupa-
2 tional skills training and/or employer-related credentials, credits,
3 diplomas or certificates ... 5,000,000 (re. \$5,000,000)
4 For services and expenses of not-for-profit and voluntary agencies
5 providing support services to the caretaker relative of a minor
6 child when such services are provided to eligible individuals and
7 families. Such funds are available pursuant to a plan prepared by
8 the office of children and family services and approved by the
9 director of the budget to continue or expand existing programs with
10 existing contractors that are satisfactorily performing as deter-
11 mined by the office of children and family services, to award new
12 contracts to continue programs where the existing contractors are
13 not satisfactorily performing as determined by the office of chil-
14 dren and family services and/or to award new contracts through a
15 competitive process ... 250,000 (re. \$250,000)
16 Notwithstanding any inconsistent provision of law, the funds appropri-
17 ated herein shall be available for transfer to the federal health
18 and human services fund - 265, federal day care account to provide
19 additional funding for subsidies and quality activities at the city
20 university of New York, provided that of such amount, \$278,000 shall
21 be available to community colleges and \$418,000 shall be available
22 to senior colleges. ... 696,000 (re. \$696,000)
23 Notwithstanding any inconsistent provision of law, the funds appropri-
24 ated herein, shall be available for transfer to the federal health
25 and human services fund - 265, federal day care account to continue
26 operation of and support existing enrollment in the child care
27 facilitated enrollment pilot programs which expand access to child
28 care subsidies for working families living or employed in the Liber-
29 ty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the
30 county of Monroe, with income up to 275 percent of the federal
31 poverty level. Of the amount appropriated herein, \$1,207,500 shall
32 be made available for Monroe county, and \$2,898,200 shall be made
33 available for all other projects. Up to \$120,750 shall be made
34 available to the current designated administrator in the county of
35 Monroe, or to a successor administrator designated by the current
36 administration to administer such county's program and to implement
37 a plan approved by the office of children and family services; and
38 up to \$289,820 shall be made available to the Consortium for Worker
39 Education, Inc., or other designated successor, to administer and to
40 implement a plan approved by the office of children and family
41 services for the programs in the Liberty Zone, and the boroughs of
42 Brooklyn, Queens and Bronx. Each pilot program administrator shall
43 prepare and submit to the office of children and family services,
44 the chairs of the senate committee on children and families and the
45 senate committee on social services, the chair of the assembly
46 committee on children and families, the chair of the assembly
47 committee on social services, the chair of the senate committee on
48 labor, and the chair of the assembly committee on labor, an evalu-
49 ation of the pilot with recommendations for continuation or dissol-
50 ution of the program supported by appropriate documentation. Such

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 evaluation shall include available, information regarding the pilot
2 programs or participants in the pilot programs, absent identifying
3 information, including but not limited to: the number of income-eli-
4 gible children of working parents with income greater than 200
5 percent but at or less than 275 percent of the federal poverty
6 level; the ages of the children served by the project, the number of
7 families served by the project who are in receipt of family assist-
8 ance, the factors that parents considered when searching for child
9 care, the factors that barred the families' access to child care
10 assistance prior to their enrollment in the pilot program, the
11 number of families who receive a child care subsidy pursuant to this
12 program who choose to use such subsidy for regulated child care, and
13 the number of families who receive a child care subsidy pursuant to
14 this program who choose to use such subsidy to receive child care
15 services provided by a legally exempt provider. Such report shall be
16 submitted by the applicable project administrator, on or before
17 October 1, 2010, provided that if such report is not received by
18 October 1, 2010, reimbursement for administrative costs shall be
19 either reduced or withheld, and failure of an administrator to
20 submit a timely report may jeopardize such program's funding in
21 future years. Expenses related to the development of the evaluation
22 of the pilot programs shall be paid from the pilot program's admin-
23 istrative set-aside or non-state funds. The remaining portion of the
24 project's funds shall be allocated by the office of children and
25 family services to the local social services districts where the
26 recipient families reside as determined by the project administrator
27 based on projected needs and cost of providing child care subsidy
28 payments to working families enrolled in the child care subsidy
29 program through the pilot initiative, provided however that the
30 office of children and family services shall not reimburse subsidy
31 payments in excess of the amount the subsidy funding appropriated
32 herein can support and the applicable local social services district
33 shall not be required to approve or pay for subsidies not funded
34 herein. The total number of slots for pilot programs located within
35 the city of New York shall not exceed one thousand during fiscal
36 year 2010-2011. Vacancies in child care slots may be filled at such
37 time as the total enrollment of the New York city pilot program is
38 less than one thousand slots. The pilot program located in the
39 borough of Queens shall receive one new additional slot for each
40 slot which becomes available through attrition once the total number
41 of filled child care slots reaches less than one thousand. Child
42 care subsidies paid on behalf of eligible families shall be reim-
43 bursed at the actual cost of care up to the applicable market rate
44 for the district in which the child care is provided, for subsidy
45 payments made from April 1, 2010 through March 31, [2011] 2012 for
46 the New York city pilot program and for subsidy payments made from
47 January 1, 2011 through December 31, [2011] 2012 for the Monroe
48 county pilot program in accordance with the fee schedule of the
49 local social services district making the subsidy payments. Pilot
50 programs are required to submit monthly reports to the office of

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 children and family services, the local social services district,
2 and for programs located in the city of New York, the administration
3 for children's services, and the legislature. Each monthly report
4 must provide without benefit of personal identifying information,
5 the pilot program's current enrollment level, amount of the child's
6 subsidy, co-payment levels and other information as needed or
7 required by the office of children and family services. Further, the
8 office of children and family services shall provide technical
9 assistance to the pilot program to assist with project adminis-
10 tration and timely coordination of the monthly claiming process.
11 Notwithstanding any other provision of law, any pilot programs main-
12 tained herein may be terminated if the administrator for such
13 programs mismanages such programs, by engaging in actions including
14 but not limited to, improper use of funds, providing for child care
15 subsidies in excess of the amount the subsidy funding appropriated
16 herein can support, and failing to submit claims for reimbursement
17 in a timely fashion ... 4,105,700 (re. \$4,105,700)
18 Notwithstanding any inconsistent provision of law, the funds appropri-
19 ated herein shall be available for transfer to the federal health
20 and human services fund - 265, federal day care account to continue
21 operation of the facilitated enrollment pilot program in Capital
22 Region-Oneida (consisting of Rensselaer, Schenectady, Saratoga,
23 Albany and Oneida counties) as provided to the NYS AFL-CIO Workforce
24 Development Institute to act or continue to act as the administrator
25 to implement the program proposed by the union child care coalition
26 of the NYS AFL-CIO and approved by the office of children and family
27 services. The administrative cost, including the cost of the devel-
28 opment of the evaluation of the pilot program shall not exceed ten
29 percent of the funds available for this purpose. The remaining
30 portion of the funds shall be allocated by the office of children
31 and family services to the local social services districts where the
32 recipient families reside as determined by the project administrator
33 based on projected need and cost of providing child care subsidies
34 payment to working families enrolled through the pilot initiative, a
35 local social services district shall not reimburse subsidy payments
36 in excess of the amount the subsidy funding appropriated herein can
37 support. Child care subsidies paid on behalf of eligible families
38 shall be reimbursed at the actual cost of care up to the applicable
39 market rate for the district in which child care is provided and in
40 accordance with the fee schedule of the local social services
41 district making the subsidy payment. Up to \$115,930 shall be made
42 available to the NYS AFL-CIO Workforce Development Institute, or
43 other designated administrator, to administer and to implement a
44 plan approved by the office of children and family services for this
45 pilot program in consultation with the advisory council. This admin-
46 istrator shall prepare and submit to the office of children and
47 family services, the chairs of the senate committee on social
48 services, the senate committee on children and families, the senate
49 committee on labor, the chairs of the assembly committee on children
50 and families, and the assembly committee on social services, an

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 evaluation of the pilot with recommendations. Such evaluation shall
2 include available information regarding the pilot programs or
3 participants in the pilot programs, including but not limited to:
4 the number of income-eligible children of working parents with
5 income greater than 200 percent but at or less than 275 percent of
6 the federal poverty level, the ages of the children served by the
7 project, the number of families served by the project who are in
8 receipt of family assistance, the factors that parents considered
9 when searching for child care, the factors that barred the families'
10 access to child care assistance prior to their enrollment in the
11 facilitated enrollment program, the number of families who receive a
12 child care subsidy pursuant to this program who choose to use such
13 subsidy for regulated child care, and the number of families who
14 receive a child care subsidy pursuant to this program who choose to
15 use such subsidy to receive child care services provided by a legal-
16 ly exempt provider. Such report shall be submitted by the applicable
17 project administrator, on or before November 1, 2010, provided that
18 if such report is not received by November 30, 2010, reimbursement
19 for administrative costs shall be either reduced or withheld, and
20 failure of an administrator to submit a timely report may jeopardize
21 such administrator's program from receiving funding in future years.
22 Child care subsidies paid on behalf of eligible families shall be
23 reimbursed at the actual cost of care up to the applicable market
24 rate for the district in which the child care is provided, for
25 subsidy payments made from April 1, 2010 through March 31, [2011]
26 2012 in accordance with the fee schedule of the local social
27 services district making the subsidy payments. The administrator for
28 this pilot project is required to submit bi-monthly reports on the
29 fifteenth day of every other month beginning on May 15, 2010 and
30 bi-monthly thereafter that provide current enrollment and informa-
31 tion including, but not limited to, the amount of the approved
32 subsidy level, the level of co-payment by the local social services
33 district required for the participants in the program, the program's
34 adopted budget reflecting all expenses including salaries and other
35 information as needed, to the office of children and family
36 services, the chairs of the senate committee on social services, the
37 senate committee on children and families, the senate committee on
38 labor, the chairs of the assembly committee on children and families
39 and the assembly committee on social services, and the local social
40 services districts. Provided however that if such bi-monthly reports
41 are not received from this Capital Region-Oneida administrator,
42 reimbursement for administrative costs shall be either reduced or
43 withheld and failure of an administrator to submit a timely report
44 may jeopardize such administrator's program from receiving funding
45 in future years. The office of children and family services shall
46 provide technical assistance to the pilot program to assist in time-
47 ly coordination with the monthly claiming process. Notwithstanding
48 any other provision of law, this pilot program maintained herein may
49 be terminated if the administrator for such program mismanages such
50 program, by engaging in actions including but not limited to,

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 improper use of funds, providing for child care subsidies in excess
2 of the amount the subsidy funding appropriated herein can support,
3 and failing to submit claims for reimbursement in a timely fashion
4 ... 1,159,300 (re. \$1,159,300)
5 Notwithstanding any inconsistent provision of law, the funds appropri-
6 ated herein shall be available for transfer to the federal health
7 and human services fund - 265, federal day care account to provide
8 additional funding for subsidies and quality activities at the state
9 university of New York, provided that of such amount, \$379,000 shall
10 be available to community colleges and \$568,000 shall be available
11 to state operated campuses.
12 947,000 (re. \$947,000)
13 For services of a program, pursuant to section 35 of the social
14 services law but without state or local financial participation,
15 providing legal representation of individuals whose federal disabili-
16 ty benefits have been denied or may be discontinued
17 483,000 (re. \$483,000)
18 For services related to the continuation of displaced homemaker
19 services. Funds made available herein may be used for state agency
20 contractors, or aid to local social services districts, provided,
21 further, that no more than ten percent of such funds may be used for
22 program administration at each individual displaced homemaker
23 center. Each program administrator shall prepare and submit an annu-
24 al report by December 1, 2010, to the office of temporary and disa-
25 bility assistance, the chairs of the senate committee on social
26 services, and the senate committee on children and families and the
27 assembly chair of the committee on social services, on the summary
28 of activities, including but not limited to the number of eligible
29 recipients, and the outcome for each recipient together with a
30 summary of revenues and expenses including all salaries
31 1,605,000 (re. \$1,605,000)
32 For services and expenses of programs providing literacy training,
33 workplace literacy instruction and English-as-a-second-language
34 instruction to eligible individuals and families under the state
35 plan for the federal temporary assistance for needy families block
36 grant, including, but not limited to, programs which offer intergen-
37 erational educational models intended to increase workplace
38 preparedness, and English-as-a-second-language programs which appro-
39 priately address the specific linguistic and cultural needs of the
40 participants and the language skill needs of non-English speaking
41 workers that relate to workplace safety. Of the amount appropriated
42 herein, at least \$25,000 shall be available for literacy training
43 and English-as-a-second-language instruction to individuals and
44 families, who upon determination of eligibility for such services,
45 are in receipt of public assistance and lack a literacy level equiv-
46 alent to the ninth month of eighth grade or who have English
47 language proficiency equal to a score of 34 or less on the NYS PLACE
48 test or an equivalent score on a comparable test
49 125,000 (re. \$125,000)

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For services of programs, in local social services districts with a
2 population in excess of two million, that meet the emergency needs
3 of homeless individuals and families and those at risk of becoming
4 homeless. Such programs shall have demonstrated experience in
5 providing services to meet the emergency needs of homeless individ-
6 uals and families and those at risk of becoming homeless, including
7 crisis intervention services, eviction prevention services, mobile
8 emergency feeding services, and summer youth services
9 125,000 (re. \$125,000)

10 For services related to the green jobs corps program. Such funds are
11 available for continuation of services related to the green jobs
12 corps programs established by local social services districts during
13 state fiscal year 2009-10, or new projects to the extent funds are
14 available, providing comprehensive employment services to eligible
15 individuals and families under the state plan for the federal tempo-
16 rary assistance for needy families block grant, with priority given
17 to public assistance recipients. Such funds are to be made available
18 to establish and maintain a green jobs corps program to provide
19 subsidized employment that links low- or no-income individuals,
20 particularly those facing greater barriers to employment, to incre-
21 mental job skills training, basic education, GED preparation, job
22 placement, job retention, and career advancement opportunities in
23 entry-level high-growth energy efficiency and environmental conser-
24 vation industries, including but not limited to weatherization,
25 building construction and retrofitting, environmental remediation,
26 renewable energy, and natural resource preservation. The green jobs
27 corps program shall provide job readiness and hard skills training
28 to prepare participants for subsidized employment placement consist-
29 ing of up to 40 hours per week of paid employment. Such program
30 shall consist of job readiness training as intensive preparation for
31 subsidized employment and advanced training. Local social services
32 districts receiving funds from the green jobs corps program shall
33 contract or develop partnerships with organizations to provide such
34 training, which shall include but not be limited to soft skills
35 training, such as attitudinal training, career development, and
36 introduction to basic computer literacy skills; hard skills train-
37 ing, including but not limited to basic construction (electrical,
38 plumbing and carpentry), environmental remediation, weatherization,
39 building retrofits, renewable energy, and natural resource preserva-
40 tion. Districts will provide program participants with available
41 supportive services to support program participation and completion,
42 which may include but not be limited to child care, transportation,
43 and other necessary services. In conjunction with the subsidized
44 employment, funds must be used to provide adult basic education and
45 GED preparation for program participants, or other education and/or
46 training programs necessary to accomplish the goals of the program.
47 Preference shall be given to districts with opportunities for jobs
48 in the sectors specified above and for counties with unemployment
49 rates that exceed the statewide average. Priority shall be given to
50 providing services to public assistance recipients and services

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

shall target eighteen to twenty-four year olds, formerly incarcerated individuals, and non-custodial parents including those who were formerly incarcerated or who have a criminal history and who can attest to such parental relationship and make that information available to local social services districts child support unit. Districts must comply with the nondisplacement provisions of sections 336-e and 336-f of the social services law when establishing subsidized employment positions funded through the green jobs corps program. ... 2,000,000 (re. \$2,000,000)

For services related to the health care jobs program. Such funds are available for continuation of services related to the health care jobs programs established by local social services districts during state fiscal year 2009-10, or new projects to the extent funds are available, providing coordinated, comprehensive employment services beyond the level previously funded by local social services districts to eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant. Such funds are to be made available to local social services districts, with priority to districts with over 1,500 active adults in receipt of public assistance residing in households with dependent children, to train individuals for placement into employment in the health care sector, and to establish temporary subsidized employment opportunities for temporary assistance for needy families eligible adults for up to one year in the health sector including community health outreach positions and other suboccupations within the sector. Low-income employees supported by this program may help provide information and education to assist low-income individuals with obtaining and maintaining eligibility for public health care programs, connecting to primary and preventive care services, reducing reliance on emergency rooms for basic care, wellness education, on such topics including but not limited to weight management, exercise and nutrition, stress management, and with accessing benefits under other work support programs. With funds appropriated herein and allocated to local social services districts, the office of temporary and disability assistance shall provide technical support, as needed, to provide employment opportunities to low-income workers in the health care industry, including adults with limited English proficiency. Each local social services district shall submit a plan for its health care jobs program. Districts must comply with the nondisplacement provisions of sections 336-e and 336-f of the social services law when establishing subsidized employment positions funded through the health care jobs program 2,000,000 (re. \$2,000,000)

For services and expenses related to the provision of non-residential domestic violence. Such funds may be made available to the office of children and family services. Local social services districts are encouraged to collaborate with not-for-profit providers in the provision of such services ... 1,449,000 (re. \$1,232,000)

For services related to a Nurse-Family Partnership program for eligible individuals and families. Such funds are to be made available to

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 local social services districts to establish or fund Nurse-Family
2 Partnership programs to provide supportive services to temporary
3 assistance for needy families eligible individuals aimed at: improv-
4 ing pregnancy outcomes by helping first time mothers and pregnant
5 women engage in sound preventive health practices, including educa-
6 tion on receiving thorough prenatal care from their healthcare
7 providers, improving diets, and reducing the use of cigarettes,
8 alcohol and illegal substances; improving child health and develop-
9 ment by helping parents provide responsible and competent care; and
10 improving the economic self-sufficiency of the family by helping
11 parents develop a vision for their own future, plan future pregnan-
12 cies, continue their education and find work, as appropriate.
13 Provided that no funds expended under this provision may be used to
14 provide actual medical care ... 2,000,000 (re. \$2,000,000)
15 For preventive services to eligible individuals and families under the
16 state plan for the federal temporary assistance for needy families
17 block grant whose incomes do not exceed 200 percent of the federal
18 poverty level, including but not limited to: intensive case manage-
19 ment and related services for families with children at risk of
20 foster care placement due to the presence of alcohol and/or
21 substance abuse in the household; family preservation services,
22 centers and programs; foster care diversion demonstrations; and
23 not-for-profit provider collaborations with family treatment courts.
24 Such funds are available pursuant to a plan prepared by the office
25 of children and family services and approved by the director of the
26 budget to continue or expand existing programs with existing
27 contractors that are satisfactorily performing as determined by the
28 office of children and family services, to award new contracts to
29 continue programs where the existing contractors are not satisfac-
30 torily performing as determined by the office of children and family
31 services, and/or award new contracts through a competitive process.
32 Provided that, of the funds appropriated herein, at least \$1,045,000
33 shall be available for programs providing post adoption services ...
34 6,000,000 (re. \$6,000,000)
35 For enhanced services to refugees, asylees and other immigrant popu-
36 lations eligible for refugee services to assist such individuals and
37 families to attain economic self-sufficiency and reduce or eliminate
38 reliance on public assistance benefits as a primary means of
39 support. Such services shall include, but not be limited to, case
40 management, English-as-a-second-language, job training and placement
41 assistance, post-employment services necessary to ensure job
42 retention, and services necessary to assist the individual and fami-
43 ly members to establish and maintain a permanent residence in the
44 state. Funds appropriated herein shall, to the extent permitted by
45 federal law and regulations, be awarded at the discretion of the
46 commissioner of the office of temporary and disability assistance to
47 voluntary refugee resettlement agencies and/or local representatives
48 of such agencies currently under contract with the office of tempo-
49 rary and disability assistance to provide services to refugee popu-
50 lations and individual awards shall be made proportionately based on

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

the number of refugees each organization resettled in the previous five year period based on the most recent five year data published by the federal department of health and human services office of refugee resettlement or its contractor. Of the amount appropriated herein, up to \$415,000 shall be made available to organizations providing services to refugees settling in local social services districts with a population in excess of two million and all remaining funding shall be awarded to organizations providing such services to refugees settling in other geographic locations 500,000 (re. \$500,000)

For the services of the Rochester-Genesee Regional Transportation Authority for the provision of transportation services to eligible individuals and families, for the purpose of transportation to and from employment or other allowable work activities 403,000 (re. \$403,000)

For those services and expenses provided to eligible individuals and families by existing settlement houses; provided, however, that the funds may be made available without regard to the limitations on the amount of grants provided to, and the requirements for fundraising by such programs as set forth in article 10-B of the social services law ... 1,000,000 (re. \$1,000,000)

For allocation to local social services districts, notwithstanding any inconsistent provision of law, and without state or local financial participation, for costs of operating the summer youth programs providing full wage subsidy paid summer employment and associated supportive services to eligible individuals under the state plan for the temporary assistance for needy families block grant. Notwithstanding any other inconsistent law to the contrary, the commissioner of any local department of social services may assign all or a portion of moneys appropriated herein on behalf of such local department of social services to the workforce investment board designated by such commissioner and upon receipt of such monies, any such workforce investment board shall be obligated to utilize such funds consistent with the purposes of this appropriation. Funds appropriated herein shall be allocated to local social services districts in accordance with a methodology that shall be based on allocations for the prior state fiscal year and on a district's relative share of persons aged fourteen to twenty living in households whose incomes do not exceed 200 percent of the federal poverty level. At the request of local social services districts, funds not used for costs of the summer youth program may be transferred to the credit of the district's allocation of the flexible fund for family services; provided, however, that a minimum of \$14,200,000 will be used for the summer youth program 15,500,000 (re. \$3,162,000)

For services related to the homelessness intervention program for eligible individuals and families. These funds shall be available to not-for-profit organizations designed to provide services to prevent homelessness or to secure permanent housing, including but not limited to landlord/tenant conflict resolution, legal services,

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 outreach and referral for other eligible services and benefits to
2 stabilize households, and relocation assistance
3 1,006,000 (re. \$1,006,000)
4 For services related to a supportive housing program for families and
5 for young adults age eighteen to twenty-five, who are eligible for
6 benefits under the state plan for the federal temporary assistance
7 for needy families block grant. Such supportive housing program
8 shall be designed to enhance the employability, self-sufficiency,
9 and/or family stability of residents, and prevent out-of-wedlock
10 pregnancies among young adult residents. Eligible families shall
11 include: homeless families; families at risk of exceeding, and those
12 that have exceeded, their TANF assistance time limit; families with
13 multiple barriers to employment and housing stability; families at
14 risk for foster care placement; and those that are reunited after
15 placements. Eligible young adults shall include: young adults aging
16 out of the foster care system; runaway and homeless youth; and youth
17 subject to criminal charges who are at risk for incarceration.
18 Provided that, of the \$2,500,000 up to \$500,000 shall be available
19 to continue existing services or to expand services provided to
20 eligible young adults ... 2,500,000 (re. \$2,500,000)
21 For services, related to transitional jobs programs administered by
22 local social services districts with employment opportunities estab-
23 lished in public or private organizations including community based
24 agencies. Eligible local social services districts must establish a
25 plan to provide coordinated, comprehensive employment services
26 beyond the level currently funded by the local social services
27 district to eligible individuals and families under the state plan
28 for the federal temporary assistance for needy families block grant.
29 Such funds are to be made available to establish a transitional jobs
30 program to provide a subsidized employment placement for up to 12
31 months for up to 40 hours per week of paid employment, with the
32 requirement that all program participants receive at least 105 hours
33 of paid education and training activities linked directly to local
34 employment opportunities in sectors with substantial opportunities
35 for continued unsubsidized employment, including but not limited to
36 child care, health care, social and human services, clerical admin-
37 istrative assistance, transportation and construction/outdoor main-
38 tenance, to enable temporary assistance for needy families eligible
39 participants, including disconnected young adults, ages eighteen to
40 twenty-four, to obtain the job skills and education to advance into
41 unsubsidized work at the end of the transitional employment period.
42 Public or private organizations receiving funds appropriated herein
43 shall report to the office of temporary and disability assistance on
44 the average hourly wage paid to individuals participating in the
45 program herein described. With funds appropriated herein, the office
46 of temporary and disability assistance shall provide technical
47 support, as needed, to enable local social services districts to
48 develop transitional jobs programs that provide education, training,
49 and job placement for low or no income individuals. Preference shall
50 be given to persons in receipt of public assistance, formerly incar-

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

cerated individuals, and non-custodial parents including those who were formerly incarcerated or who have a criminal history and who can attest to such parental relationship and make that information available to local social services district child support units. The office of temporary and disability assistance shall establish allocations to local social services districts with priority to areas of the state with unemployment rates that exceed the statewide average. Each participating district must submit a plan for its transitional jobs program that outlines the employment opportunities and education and training that will be provided to prepare individuals for unsubsidized employment. Districts will be encouraged to leverage services available through community-based education and training providers and target training to the needs of employers in the region. Such education and training providers may include, but not be limited to general equivalency diploma programs, adult basic education, English-as-a-second-language programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs, programs that provide employment services, including but not limited to programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. In those instances where program participants do not have a high school diploma or equivalent, preference shall be given to providing adult basic education services that will enable the participant to obtain an equivalency diploma. Additionally, training that provides employment related credentials, credits or certificates to support future employment opportunities is preferred. As part of the individual training plan, projects are encouraged to provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, financial development services, referrals for public benefits, and case management. Districts must comply with the nondisplacement provisions of sections 336-e and 336-f of the social services law when establishing subsidized employment positions funded through the transitional jobs program

5,000,000 (re. \$5,000,000)

For services related to the wheels for work program, including, but not limited to activities which procure, repair, finance, and/or insure vehicles needed for transportation to and from employment or allowable work activities ... 409,000 (re. \$409,000)

By chapter 53, section 1, of the laws of 2009:

For expenses associated with the operation of the statewide electronic benefit transfer (EBT) system; the common benefit identification card (CBIC); and the automated finger imaging system (AFIS)
4,000,000 (re. \$2,896,000)

The appropriation made by chapter 53, section 1, of the laws of 2009, is hereby amended and reappropriated to read:

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

[Funds appropriated according to the following] THE FOLLOWING REMAIN-
ING APPROPRIATIONS WITHIN THE OFFICE OF TEMPORARY AND DISABILITY
ASSISTANCE FEDERAL HEALTH AND HUMAN SERVICES FUND TEMPORARY ASSIST-
ANCE FOR NEEDY FAMILIES ACCOUNT shall be available for payment of
aid heretofore accrued or hereafter to accrue to municipalities.
Notwithstanding any inconsistent provision of law, such funds may be
increased or decreased by interchange with any other appropriation
within the office of temporary and disability assistance federal
fund - local assistance account with the approval of the director of
the budget. Consistent with the purposes and rules established in
the American recovery and reinvestment act of 2009, such funds shall
be subject to all applicable reporting and accountability require-
ments contained in such act. Such funds shall be provided without
state or local participation for services to eligible individuals
under the state plan for the temporary assistance for needy families
block grant whose incomes do not exceed 200 percent of the federal
poverty level or who are otherwise eligible under such plan,
provided that such services to eligible persons not in receipt of
public assistance shall not constitute "assistance" under applicable
federal regulations and no more than 15 percent of the funds made
available herein may be used for administration, provided further
that the director of the budget does not determine that such use of
funds can be expected to have the effect of increasing qualified
state expenditures under paragraph 7 of subdivision (a) of section
409 of the federal social security act above the minimum applicable
federal maintenance of effort requirement:

For allocation to local social services districts for the flexible
fund for family services. Funds shall, without state or local
participation, be allocated to local social services districts in
accordance with a methodology to be developed by the office of
temporary and disability assistance and the office of children and
family services and approved by the director of the budget. Such
amounts allocated to local social services districts shall herein-
after be referred to as the flexible fund for family services and
shall be used for eligible services to eligible individuals under
the State plan for the federal temporary assistance for needy fami-
lies block grant, except for "assistance", which may only be
provided to persons in receipt of public assistance benefits funded
by the temporary assistance for needy families block grant with
prior approval of the office of temporary and disability assistance.
Notwithstanding any inconsistent provision of law, such amounts shall
constitute the full amount of federal temporary assistance for needy
families funds to be paid on account of activities funded in whole
or in part hereunder. District allocations from the flexible fund
for family services may be spent only pursuant to plans of expendi-
ture, developed by each social services district and the local
governing body and approved by the office of temporary and disabili-
ty assistance, the office of children and family services, and the
director of the budget. Such allocation shall be available for
reimbursement through March 31, 2012; provided, however, that

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 reimbursement for child welfare services other than foster care
2 services shall be available for eligible expenditures incurred on or
3 after October 1, 2008 and before October 1, 2009 that are otherwise
4 reimbursable by the state on or after April 1, 2009 and that are
5 claimed by March 31, 2010.

6 Notwithstanding any inconsistent provision of law, the amounts so
7 appropriated for allocation to local social services districts, may
8 be used, without state or local financial participation, by social
9 services districts with a population in excess of two million
10 persons for such district's first eligible expenditures that
11 occurred on or after October 1, 2008, or, subject to the approval of
12 the director of the budget, during any other period beginning on or
13 after January 1, 1997, for tuition costs for foster care children
14 who are eligible for emergency assistance for families in the manner
15 the state was authorized to fund such costs under part A of title IV
16 of the social security act as such part was in effect on September
17 30, 1995; provided that the funds appropriated herein may not be
18 used to reimburse localities for costs disallowed under title IV-E
19 of the social security act. Such expenditures shall constitute good
20 cause pursuant to section 408 (a) (10) of the social security act.
21 Such funds may also be used, without state or local participation,
22 for care, maintenance, supervision, and tuition for juvenile delin-
23 quents and persons in need of supervision who are placed in residen-
24 tial programs operated by authorized agencies and who are eligible
25 for emergency assistance to families in the manner the state was
26 authorized to fund such costs under part A of title IV of the social
27 security act as such part was in effect on September 30, 1995. Such
28 expenditures shall constitute good cause pursuant to section 408 (a)
29 (10) of the social security act. Unless otherwise approved by the
30 commissioner of the office of children and family services with the
31 approval of the director of the budget, these funds may be used only
32 for eligible expenditures made from October 1, 2008 through Septem-
33 ber 30, 2009. Notwithstanding any inconsistent provision of law, the
34 funds so appropriated may not be used to reimburse localities for
35 costs disallowed under title IV-E of the social security act.

36 Notwithstanding any inconsistent provision of law, a social services
37 district may request that the office of temporary and disability
38 assistance retain and transfer a portion of the district's allo-
39 cation of these funds to the credit of the office of children and
40 family services special revenue funds - federal/aid to localities
41 federal block grant fund - 265 for the title XX social services
42 block grant for use by the district for eligible title XX services
43 and/or to the credit of the office of children and family services
44 federal health and human services fund - 265 local assistance,
45 federal day care account for use by the district for eligible child
46 care expenditures under the state block grant for child care, within
47 the percentages established by the state in accordance with the
48 federal social security act and related federal regulation. Any
49 funds transferred at a district's request to the title XX social
50 services block grant shall be used by the district for eligible

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 title XX social services provided in accordance with the provisions
2 of the federal social security act and the social services law to
3 children or their families whose income is less than 200 percent of
4 the federal poverty level applicable to the family size involved.
5 Any funds transferred at a district's request to the office of chil-
6 dren and family services federal health and human services fund -
7 265 local assistance, federal day care account shall be made avail-
8 able to the district for use for eligible child care expenditures in
9 accordance with the applicable provisions of federal law and regu-
10 lations relating to federal funds included in the state block grant
11 for child care and in accordance with applicable state law and regu-
12 lations of the office of children and family services. Any claims
13 made by a social services district for expenditures made for child
14 care during a particular federal fiscal year, other than claims made
15 under title XX of the federal social security act, shall be counted
16 against the social services district's block grant for child care
17 for that federal fiscal year. Each social services district must
18 certify to the department of family assistance, within 90 days of
19 enactment of the budget but before August 15, 2009, the amount of
20 funds it wishes to have transferred under this provision.

21 Notwithstanding any other provision of law, the amount of the funds
22 that each district expends on child welfare services from its flexi-
23 ble fund for family services funds and any flexible fund for family
24 services funds transferred at the district's request to the title XX
25 social services block grant must, to the extent that families are
26 eligible therefore, be equal to or greater than the district's
27 portion of the \$342,322,341 statewide child welfare threshold
28 amount, which shall be established pursuant to a formula developed
29 by the office of temporary and disability assistance and the office
30 of children and family services and approved by the director of the
31 budget.

32 Notwithstanding any other provision of law including the state finance
33 law and any local procurement law, at the request of a social
34 services district and with the approval of the director of the budg-
35 et, a portion of the funds so appropriated may be retained by the
36 office of temporary and disability assistance for use by such office
37 or for transfer or suballocation to the department of labor, the
38 department of health and/or the office of children and family
39 services to provide centralized administrative services, including
40 but not limited to issuing requests for proposals; entering into,
41 processing and/or amending contracts with existing providers for any
42 services eligible for funding under the flexible fund for family
43 services for which the applicable state agency has a contractual
44 relationship or had a contractual relationship during state fiscal
45 year 2004-05 or thereafter, and providing vendor payments
46 964,600,000 (re. \$61,721,000)

47 For allocation to local social services districts, notwithstanding any
48 inconsistent provision of law, and without state or local financial
49 participation, for costs of operating the summer youth programs
50 providing full wage subsidy paid summer employment and associated

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

supportive services to eligible individuals under the state plan for the temporary assistance for needy families block grant. Notwithstanding any other inconsistent law to the contrary, the commissioner of any department of social services may assign all or a portion of moneys appropriated herein on behalf of such department of social services to the workforce investment board designated by such commissioner and upon receipt of such monies, any such workforce investment board shall be obligated to utilize such funds consistent with the purposes of this appropriation. Funds appropriated herein shall be allocated to local social services districts in accordance with a methodology that shall be based on allocations for the prior state fiscal year and on a district's relative share of persons aged 14 to 20 living in households whose incomes do not exceed 200 percent of the federal poverty level. At the request of local social services districts, funds not used for costs of the summer youth program may be transferred to the credit of the district's allocation of the flexible fund for family services; provided, however, that a minimum of \$32,000,000 will be used for the summer youth program ... 35,000,000 (re. \$162,000)

For allocation to local social services districts to first provide intensive case services to families who are in receipt of public assistance and whose cases are in sanction status due to non-compliance with participation in countable federal work activities. Such services shall include, but not be limited to, clarification of information regarding the reason for the sanction and the methods for curing the sanction, a needs assessment regarding non-compliance that addresses barriers to compliance, assessment of any material needs that require immediate attention, and the development of a plan to bring the family into compliance, including information about any community-based services that may help to address the family's needs and help to bring the family into compliance. In no instance shall such services include activities conducted by local social services districts for fraud detection purposes. Such services may be provided through mailed notices, office appointments, home visits, or telephone contact, provided, however, that local districts shall use alternative means for contacting families, such as telephone contact or home visits, if the family is not responsive to letters requiring them to attend an office appointment. In the event that all sanctioned cases have been adequately addressed, similar intensive case services may be provided to other families who are in receipt of public assistance and who, although not in sanction status, are not meeting the requirements of section 335-b of the social services law. Allocation of such funds shall be based solely upon the number of temporary assistance cases that are not in compliance with required participation in countable federal work activities in each local social services district with an approved plan as a percentage of such cases statewide in districts with approved plans ... 3,000,000 (re. \$380,000)

Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 and human services fund - 265, federal day care account to continue
2 operation of and support existing enrollment in the child care
3 facilitated enrollment pilot programs which expand access to child
4 care subsidies for working families living or employed in the Liber-
5 ty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the
6 county of Monroe, with income up to 275 percent of the federal
7 poverty level. Of the amount appropriated herein, \$2,500,000 shall
8 be made available for Monroe county, and \$6,000,000 shall be made
9 available for all other projects. Up to \$250,000 shall be made
10 available to the current designated administrator in the county of
11 Monroe, or to a successor administrator designated by the current
12 administration to administer such county's program and to implement
13 a plan approved by the office of children and family services; and
14 up to \$600,000 shall be made available to the Consortium for Worker
15 Education, Inc., or other designated successor, to administer and to
16 implement a plan approved by the office of children and family
17 services for the programs in the Liberty Zone, and the boroughs of
18 Brooklyn, Queens and Bronx. Each pilot program administrator shall
19 prepare and submit to the office of children and family services,
20 the chair of the senate committee on children and families and
21 social services, the chair of the assembly committee on children and
22 families, the chair of the assembly committee on social services,
23 the chair of the senate committee on labor, and the chair of the
24 assembly committee on labor, an evaluation of the pilot with recom-
25 mendations for continuation or dissolution of the program supported
26 by appropriate documentation. Such evaluation shall include avail-
27 able, information regarding the pilot programs or participants in
28 the pilot programs, absent identifying information, including but
29 not limited to: the number of income-eligible children of working
30 parents with income greater than 200 percent but at or less than 275
31 percent of the federal poverty level; the ages of the children
32 served by the project, the number of families served by the project
33 who are in receipt of family assistance, the factors that parents
34 considered when searching for child care, the factors that barred
35 the families' access to child care assistance prior to their enroll-
36 ment in the pilot program, the number of families who receive a
37 child care subsidy pursuant to this program who choose to use such
38 subsidy for regulated child care, and the number of families who
39 receive a child care subsidy pursuant to this program who choose to
40 use such subsidy to receive child care services provided by a legal-
41 ly exempt provider. Such report shall be submitted by the applicable
42 project administrator, on or before October 1, 2009, provided that
43 if such report is not received by October 1, 2009, reimbursement for
44 administrative costs shall be either reduced or withheld, and fail-
45 ure of an administrator to submit a timely report may jeopardize
46 such program's funding in future years. Expenses related to the
47 development of the evaluation of the pilot programs shall be paid
48 from the pilot program's administrative set-aside or non-state
49 funds. The remaining portion of the project's funds shall be allo-
50 cated by the office of children and family services to the local

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 social services districts where the recipient families reside as
2 determined by the project administrator based on projected needs and
3 cost of providing child care subsidy payments to working families
4 enrolled in the child care subsidy program through the pilot initi-
5 ative, provided however that the office of children and family
6 services shall not reimburse subsidy payments in excess of the
7 amount the subsidy funding appropriated herein can support and the
8 applicable local social services district shall not be required to
9 approve or pay for subsidies not funded herein.

10 The total number of slots for pilot programs located within the city
11 of New York shall not exceed one thousand during fiscal year
12 2009-2010. Vacancies in child care slots may be filled at such time
13 as the total enrollment of the New York city pilot program is less
14 than one thousand slots. The pilot program located in the borough of
15 Queens shall receive one new additional slot for each slot which
16 becomes available through attrition once the total number of filled
17 child care slots reaches less than one thousand. Child care subsi-
18 dies paid on behalf of eligible families shall be reimbursed at the
19 actual cost of care up to the applicable market rate for the
20 district in which the child care is provided, for subsidy payments
21 made from April 1, 2009 through March 31, [2010] 2012 for the New
22 York City Pilot and for subsidy payments made from January 1, 2010
23 through December 31, [2010] 2012 for the Monroe County Pilot in
24 accordance with the fee schedule of the social services district
25 making the subsidy payments. Pilot programs are required to submit
26 monthly reports to the office of children and family services, the
27 local social services district, and for programs located in the City
28 of New York, the administration for children's services, and the
29 Legislature. Each monthly report must provide without benefit of
30 personal identifying information, the pilot program's current
31 enrollment level, amount of the child's subsidy, co-payment levels
32 and other information as needed or required by the office of chil-
33 dren and family services. Further, the office of children and family
34 services shall provide technical assistance to the pilot program to
35 assist with project administration and timely coordination of the
36 monthly claiming process. Notwithstanding any other provision of
37 law, any pilot programs maintained herein may be terminated if the
38 administrator for such programs mismanages such programs, by engag-
39 ing in actions including but not limited to, improper use of funds,
40 providing for child care subsidies in excess of the amount the
41 subsidy funding appropriated herein can support, and failing to
42 submit claims for reimbursement in a timely fashion
43 8,500,000 (re. \$7,074,000)

44 For the continuation of the facilitated enrollment pilot program in
45 Capital Region-Oneida (consisting of Rensselaer, Schenectady, Sara-
46 toga, Albany and Oneida counties) be provided to the NYS AFL-CIO
47 Workforce Development Institute to act or continue to act as the
48 administrator to implement the program proposed by the union child
49 care coalition of the NYS AFL-CIO and approved by the office of
50 children and family services. The administrative cost of this pilot

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 program shall not exceed ten percent of the funds available for this
2 purpose. The remaining portion of the funds shall be allocated by
3 the office of children and family services to the local social
4 services districts where the recipient families reside as determined
5 by the project administrator based on projected need and cost of
6 providing child care subsidies payment to working families enrolled
7 through the pilot initiative. Child care subsidies paid on behalf of
8 eligible families shall be reimbursed at the actual cost of care up
9 to the applicable market rate for the district in which child care
10 is provided and in accordance with the fee schedule of the social
11 services district making the subsidy payment.

12 For transfer consistent with transfer authority contained in a chapter
13 of the laws of 2008 enacting the executive budget to credit the
14 office of children and family services federal health and human
15 services fund-265 local assistance, federal day care account for the
16 child care facilitated enrollment pilot programs. Notwithstanding
17 any inconsistent provision of law, the funds appropriated herein
18 shall be available for expenses associated with the continued opera-
19 tion of the child care facilitated enrollment pilot program in the
20 Capital Region-Oneida for working families residing in the Capital
21 Region-Oneida with income up to two hundred seventy-five percent of
22 the federal poverty level. Of the amount appropriated herein,
23 \$2,400,000 shall be made available for this Capital Region-Oneida
24 project.

25 Provided however that, up to \$240,000 shall be made available to the
26 NYS AFL-CIO Workforce Development Institute, or other designated
27 administrator, to administer and to implement a plan approved by the
28 office of children and family services for this pilot program in
29 consultation with the advisory council. This administrator shall
30 prepare and submit to the office of children and family services,
31 the chairs of the senate committee on social services, children and
32 families, the senate committee on labor, the chairs of the assembly
33 committee on children and families, the assembly committee on social
34 services, an evaluation of the pilot with recommendations. Such
35 evaluation shall include available information regarding the pilot
36 programs or participants in the pilot programs, including but not
37 limited to: the number of income-eligible children of working
38 parents with income greater than two hundred percent but at or less
39 than two hundred seventy-five percent of the federal poverty level,
40 the ages of the children served by the project, the number of fami-
41 lies served by the project who are in receipt of family assistance,
42 the factors that parents considered when searching for child care,
43 the factors that barred the families' access to child care assist-
44 ance prior to their enrollment in the facilitated enrollment
45 program, the number of families who receive a child care subsidy
46 pursuant to this program who choose to use such subsidy for regu-
47 lated child care, and the number of families who receive a child
48 care subsidy pursuant to this program who choose to use such subsidy
49 to receive child care services provided by a legally exempt provid-
50 er. Such report shall be submitted by the applicable project admin-

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 istrator, on or before November 1, 2009, provided that if such
2 report is not received by November 30, 2009, reimbursement for
3 administrative costs shall be either reduced or withheld, and fail-
4 ure of an administrator to submit a timely report may jeopardize
5 such administrator's program from receiving funding in future years.
6 The administrative cost, including the cost of the development of
7 the evaluation of the pilot programs, shall not exceed ten percent
8 of the funds available for this purpose. The remaining portion of
9 the funds shall be allocated by the office of children and family
10 services to the local social services districts where the recipient
11 families reside as determined by the project administrator based on
12 projected needs and cost of providing child care subsidy payments to
13 working families enrolled in the child care subsidy program through
14 this pilot initiative in the Capital Region-Oneida provided however
15 a local social services district shall not reimburse subsidy
16 payments in excess of the amount the subsidy funding appropriated
17 herein can support.

18 Child care subsidies paid on behalf of eligible families shall be
19 reimbursed at the actual cost of care up to the applicable market
20 rate for the district in which the child care is provided, for
21 subsidy payments made from April 1, 2009 through March 31, [2010]
22 2012 in accordance with the fee schedule of the social services
23 district making the subsidy payments. The administrator for this
24 pilot project is required to submit bi-monthly reports on the
25 fifteenth day of every other month beginning on May 15, 2009 and
26 bi-monthly thereafter that provide current enrollment and informa-
27 tion including, but not limited to, the amount of the approved
28 subsidy level, the level of co-payment by the social services
29 district required for the participants in the program, the program's
30 adopted budget reflecting all expenses including salaries and other
31 information as needed, to the office of children and family
32 services, the senate chair of the committee on social services,
33 children and families, the senate committee on labor, the chairs of
34 the assembly committee on children and families and the assembly
35 committee on social services, and the social services districts.
36 Provided however that if such bi-monthly reports are not received
37 from this Capital Region-Oneida administrator, reimbursement for
38 administrative costs shall be either reduced or withheld and failure
39 of an administrator to submit a timely report may jeopardize such
40 administrator's program from receiving funding in future years. The
41 office of children and family services shall provide technical
42 assistance to the pilot program to assist in timely coordination
43 with the monthly claiming process. Notwithstanding any other
44 provision of law, this pilot program maintained herein may be termi-
45 nated if the administrator for such program mismanages such program,
46 by engaging in actions including but not limited to, improper use of
47 funds, providing for child care subsidies in excess of the amount
48 the subsidy funding appropriated herein can support, and failing to
49 submit claims for reimbursement in a timely fashion
50 2,400,000 (re. \$2,060,000)

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For services and expenses related to providing additional funding for
2 subsidies and quality activities at the state university of New
3 York, provided that of such amount, \$880,000 shall be available to
4 community colleges and \$1,080,000 shall be available to state oper-
5 ated campuses. Funds appropriated herein may be transferred to the
6 office of children and family services for such services
7 1,960,000 (re. \$1,960,000)
8 For services and expenses related to providing additional funding for
9 subsidies and quality activities at the city university of New York,
10 provided that of such amount, \$560,000 shall be available to commu-
11 nity colleges and \$880,000 shall be available to senior colleges.
12 Funds appropriated herein may be transferred to the office of children
13 and family services for such services
14 1,440,000 (re. \$1,440,000)
15 For preventive services to eligible individuals and families under the
16 state plan for the federal temporary assistance for needy families
17 block grant whose incomes do not exceed 200 percent of the federal
18 poverty level, including but not limited to: intensive case manage-
19 ment and related services for families with children at risk of
20 foster care placement due to the presence of alcohol and/or
21 substance abuse in the household; family preservation services,
22 centers and programs; foster care diversion demonstrations; and
23 nonprofit provider collaborations with family treatment courts. Such
24 funds are available pursuant to a plan prepared by the office of
25 children and family services and approved by the director of the
26 budget to continue or expand existing programs with existing
27 contractors that are satisfactorily performing as determined by the
28 office of children and family services, to award new contracts to
29 continue programs where the existing contractors are not satisfac-
30 torily performing as determined by the office of children and family
31 services and/or award new contracts through a competitive process.
32 Provided that, of the funds appropriated herein, at least \$2,600,000
33 shall be available for programs providing post adoption services ...
34 18,793,000 (re. \$9,335,000)
35 For services and expenses related to the advantage afterschool
36 program. Such funds are to be available pursuant to a plan prepared
37 by the office of children and family services and approved by the
38 director of the budget to extend or expand current contracts with
39 community based organizations, to award new contracts to continue
40 programs where the existing contractors are not satisfactorily
41 performing as determined by the office of children and family
42 services and/or to award new contracts through a competitive process
43 to community based organizations ... 11,391,000 ... (re. \$7,780,000)
44 For services and expenses related to the home visiting program. Such
45 funds are to be available pursuant to a plan prepared by the office
46 of children and family services and approved by the director of the
47 budget to continue or expand existing programs with existing
48 contractors that are satisfactorily performing as determined by the
49 office of children and family services, to award new contracts to
50 continue programs where the existing contractors are not satisfac-

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 torily performing as determined by the office of children and family
2 services and/or to award new contracts through a competitive proc-
3 ess. Services funded through such appropriation shall be made avail-
4 able to families with children whose incomes do not exceed 200
5 percent of the federal poverty level applicable to the family size
6 involved ... 5,822,000 (re. \$1,771,000)
7 For services and expenses, notwithstanding any other provision of law,
8 relating to initiating and/or continuing program modifications
9 and/or providing services including, but not limited to, demon-
10 strated effective programs such as evidence-based initiatives for
11 alternatives to detention for persons alleged or determined to be in
12 need of supervision or otherwise at risk of placement in the juve-
13 nile justice system and for services and expenses related to reduc-
14 ing office of children and family services institutional placements
15 through program modifications and/or services including, but not
16 limited to, demonstrated effective programs such as evidence-based
17 initiatives to divert youth at-risk of placement with the office of
18 children and family services and/or as alternatives to residential
19 placements with such office ... 10,752,000 (re. \$6,557,000)
20 For services and expenses of the community reinvestment program in
21 communities that demonstrate the highest need as determined by the
22 office of children and family services based proportionately on the
23 number of children placed from such communities into the custody of
24 such office; to reduce detention or divert residential placements
25 within the juvenile justice system through program modifications
26 and/or services, which may include, but are not limited to, demon-
27 strated effective programs such as evidence-based initiatives to
28 divert youth at-risk of detention and/or youth at-risk of placement
29 ... 5,000,000 (re. \$5,000,000)
30 For those services and expenses provided to eligible individuals and
31 families in accordance with the state plan for the temporary assist-
32 ance for needy families block grant by existing Settlement Houses;
33 provide, however, that the funds may be made available without
34 regard to the limitations on the amount of grants provided to, and
35 the requirements for fundraising by such programs as set forth in
36 article ten-b of title six of the social services law
37 6,000,000 (re. \$4,823,000)
38 For services and expenses related to the provision of non-residential
39 domestic violence. Such funds may be suballocated or otherwise made
40 available to the office of children and family services. Local social
41 services districts are encouraged to collaborate with non-profit
42 providers in the provision of such services
43 3,000,000 (re. \$146,000)
44 For services and expenses of not-for-profit and voluntary agencies
45 providing support services to the caretaker relative of a minor
46 child when such services are provided to eligible individuals and
47 families under the state plan for the federal temporary assistance
48 for needy families block grant whose incomes do not exceed 200
49 percent of the federal poverty level. Such funds are available
50 pursuant to a plan prepared by the office of children and family

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 services and approved by the director of the budget to continue or
2 expand existing programs with existing contractors that are satis-
3 factorily performing as determined by the office of children and
4 family services, to award new contracts to continue programs where
5 the existing contractors are not satisfactorily performing as deter-
6 mined by the office of children and family services and/or to award
7 new contracts through a competitive process
8 1,998,000 (re. \$1,152,000)
9 For services of the BRIDGE program, provided however, that, unless
10 otherwise determined by the director of the budget, the rate of
11 state financial participation shall be the same rates as required in
12 the month immediately preceding December, 1996. Funds shall be made
13 available and/or suballocated to the state university of New York
14 for services and expenditures of the BRIDGE program and may be
15 transferred to the state university of New York for personal and
16 nonpersonal service costs and other expenses incurred in administer-
17 ing the provision of such services to eligible individuals and fami-
18 lies. A portion of the funds may be transferred to the office of
19 temporary and disability assistance state operations for personal
20 and nonpersonal service costs incurred by the office in administer-
21 ing the program. Funds made available herein shall be used for
22 services to eligible individuals and families who, upon determi-
23 nation of eligibility for such program, are receiving public assist-
24 ance benefits under the state plan for the temporary assistance for
25 needy families block grant or whose public assistance case includes
26 a dependent child under the age of 18 or under the age of 19 if the
27 child is attending secondary school and is in receipt of safety net
28 assistance. To the extent that sufficient numbers of eligible public
29 assistance recipients are not available, funds may be used to serve
30 individuals and families not in receipt of public assistance, but
31 eligible under the state plan for the temporary assistance for needy
32 families block grant ... 8,503,000 (re. \$2,689,000)
33 For services related to the continuation of displaced homemaker
34 services. Such funds may be available to provide displaced homemaker
35 services to eligible individuals and families whose incomes do not
36 exceed 200 percent of the federal poverty level, provided that such
37 services to eligible persons not in receipt of public assistance
38 shall not constitute "assistance" under applicable federal regu-
39 lations, and may be used for state agency contractors, or aid to
40 social services districts, provided, further, that no more than ten
41 percent of the funds made available herein may be used for program
42 administration at each individual displaced homemaker center. Each
43 program administrator shall prepare and submit an annual report by
44 December 1, 2008, to the office of temporary and disability assist-
45 ance, the chair of the senate committee on social services, children
46 and families and the assembly chair of the committee on social
47 services, on the summary of activities, including but not limited to
48 the number of eligible recipients, and the outcome for each recipi-
49 ent together with a summary of revenues and expenses including all
50 salaries ... 5,600,000 (re. \$1,348,000)

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For services related to the development of technology assisted learn-
2 ing programs at the educational opportunity centers. Such funds may
3 be transferred, suballocated or otherwise made available in accord-
4 ance with a memorandum of understanding between the office of tempo-
5 rary and disability assistance and the state university of New York.
6 Provided, however, that funds appropriated herein shall be used to
7 provide basic educational skills, job readiness training, and occu-
8 pational training to program participants who are eligible individ-
9 uals and families under the state plan for the federal temporary
10 assistance for needy families block grant whose incomes do not
11 exceed 200 percent of the federal poverty level. Of the funds appro-
12 priated herein, up to \$500,000 shall be available without state or
13 local financial participation for the development of technology
14 assisted learning programs provided by community based organizations
15 which serve eligible individuals living with HIV/AIDS
16 7,000,000 (re. \$7,000,000)

17 For services and expenses of programs providing literacy training,
18 work place literacy instruction and english as a second language
19 instruction to eligible individuals and families under the state
20 plan for the federal temporary assistance for needy families block
21 grant, including, but not limited to, programs which offer intergen-
22 erational educational models intended to increase work place
23 preparedness, and english as a second language programs which appro-
24 priately address the specific linguistic and cultural needs of the
25 participants and the language skill needs of non-english speaking
26 workers that relate to work place safety. Of the amount appropriated
27 herein, at least \$500,000 shall be available for literacy training
28 and english as a second language instruction to individuals and
29 families, who upon determination of eligibility for such services,
30 are in receipt of public assistance and lack a literacy level equiv-
31 alent to the ninth month of eighth grade or who have english
32 language proficiency equal to a score of 34 or less on the NYS PLACE
33 test or an equivalent score on a comparable test
34 3,000,000 (re. \$3,000,000)

35 For services of a program, pursuant to section 35 of the social
36 services law but without state or local financial participation,
37 providing legal representation of individuals whose federal disabili-
38 ty benefits have been denied or may be discontinued, and who are
39 eligible for benefits under the state plan for the federal temporary
40 assistance for needy families block grant
41 1,000,000 (re. \$276,000)

42 For services related to the provision of transportation services to
43 eligible individuals and families under the state plan for the
44 temporary assistance for needy families block grant for the purpose
45 of transportation to and from employment or other allowable activ-
46 ities. Such amount shall be available for distribution to social
47 services districts and may be made available and/or suballocated to
48 the department of transportation
49 2,200,000 (re. \$1,612,000)

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For the services of the Rochester-Genesee Regional Transportation
2 Authority for the provision of transportation services to eligible
3 individuals and families, for the purpose of transportation to and
4 from employment or other allowable work activities
5 2,000,000 (re. \$19,000)
6 For the services of Centro of Oneida for the implementation of
7 programs, or the provision of additional transportation services to
8 such eligible individuals and families, for the purpose of transpor-
9 tation to and from employment or other allowable work activities ...
10 125,000 (re. \$125,000)
11 For services of wheels for work programs to enhance and/or expand the
12 program to assist such eligible individuals and families to procure,
13 repair, finance, and/or insure vehicles needed for transportation to
14 and from employment or allowable work activities to attain or main-
15 tain self-sufficiency ... 7,000,000 (re. \$4,102,000)
16 For the services of a wage subsidy program for eligible individuals
17 and families under the state plan for the federal temporary assist-
18 ance for needy families block grant. Eligible not-for-profit commu-
19 nity based organizations in social services districts shall adminis-
20 ter a program that enables employers to offer subsidized employment,
21 including but not limited to, expanded supportive transitional work
22 activities for such eligible individuals and families consistent
23 with the provisions of section 336-e and section 336-f of the social
24 services law, as applicable. Provided that, of the \$4,000,000, not
25 less than \$2,500,000 shall be for programs in social services
26 districts with a population in excess of two million. Preference
27 shall be given to proposals that include provisions for job
28 retention, case management and job placement services. Participation
29 in the program by such eligible individuals and families shall be
30 limited to one year. Participating employers shall make reasonable
31 efforts to retain individuals served by the program
32 14,000,000 (re. \$8,889,000)
33 For services, notwithstanding any inconsistent provision of law, and
34 without state or local financial participation, of the career path-
35 ways program for not for profit, community based agencies providing
36 coordinated, comprehensive employment services beyond the level
37 currently funded by social services districts to eligible individ-
38 uals and families under the state plan for the federal temporary
39 assistance to needy families block grant, whose incomes do not
40 exceed two hundred percent of the federal poverty level and, unless
41 in receipt of public assistance, whose participation in such a
42 program would not constitute "assistance" under federal temporary
43 assistance for needy families block grant regulations. Such funds
44 are to be made available to establish a career pathways program to
45 link education and occupational training to subsequent employment
46 through a continuum of educational programs and integrated support
47 services to enable temporary assistance for needy families eligible
48 participants, including disconnected young adults, ages sixteen to
49 twenty-four, to advance over time both to higher levels of education
50 and to higher wage jobs in targeted occupational sectors. With funds

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

appropriated herein, the office of temporary and disability assistance in consultation with the department of labor shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated herein up to \$75,000 may be transferred to the office of temporary and disability assistance state operation appropriation for personal and non-personal service costs incurred by the agency in administering such program. Of the amounts appropriated, at least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include institutions, industry associations, or other credentialing bodies for the purpose of providing participants with certificates, diplomas, or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with education, training, or employer stakeholders in the region; programs which leverage additional community resources and provide participant support services; training that result in job placement; and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or certificates ... 10,000,000 (re. \$8,224,000)

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For services related to the green jobs corps program to be awarded to
2 social services districts on a competitive basis for comprehensive
3 employment services beyond the level currently funded by social
4 services districts to eligible individuals and families under the
5 state plan for the federal temporary assistance to needy families
6 block grant, with priority given to public assistance recipients.
7 Such funds are to be made available to establish a green jobs corps
8 program to provide subsidized employment that links low or no income
9 individuals, particularly those facing greater barriers to employ-
10 ment, to incremental job skills training, basic education, GED prep-
11 aration, job placement, job retention, and career advancement oppor-
12 tunities in entry-level high-growth energy efficiency and
13 environmental conservation industries, including but not limited to
14 weatherization, building construction and retrofitting, environ-
15 mental remediation, renewable energy, and natural resource preserva-
16 tion. The green jobs corps program shall provide job readiness and
17 hard skills training to prepare participants for subsidized employ-
18 ment placement consisting of up to 35 hours per week of paid employ-
19 ment. Such program shall consist of job readiness training as inten-
20 sive preparation for subsidized employment and advanced training.
21 Such training shall include but not be limited to soft skills train-
22 ing, such as attitudinal training, career development, and introduc-
23 tion to basic computer literacy skills; hard skills training,
24 including but not limited to basic construction (electrical, plumb-
25 ing and carpentry), environmental remediation, weatherization,
26 building retrofits, renewable energy, and natural resource preserva-
27 tion. Districts will provide program participants with available
28 supportive services to support program participation and completion,
29 which may include but not be limited to child care, transportation,
30 and other necessary services. In conjunction with the subsidized
31 employment, funds may be used to provide adult basic education and
32 GED preparation for program participants. Preference shall be given
33 to districts with opportunities for jobs in the sectors specified
34 above and for counties with unemployment rates that exceed the
35 statewide average. Up to twenty-five percent of program participants
36 may be eighteen to twenty-four year olds including individuals not
37 in receipt of public assistance, with remaining participants to
38 include public assistance recipients targeting those formerly incar-
39 cerated individuals, including non-custodial parents who were
40 formerly incarcerated or who have a criminal history and who can
41 attest to such parental relationship and make that information
42 available to local social services districts child support unit.
43 Districts must demonstrate that these subsidized positions will not
44 replace existing funding or staff doing equivalent work
45 5,000,000 (re. \$3,750,000)
46 For services related to the health care jobs program for social
47 services districts providing coordinated, comprehensive employment
48 services beyond the level currently funded by social services
49 districts to eligible individuals and families under the state plan
50 for the federal temporary assistance to needy families block grant.

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

Such funds are to be made available to social services districts, with priority to districts with over 1,500 active adults in receipt of public assistance in households with dependent children, TO TRAIN INDIVIDUALS FOR PLACEMENT INTO EMPLOYMENT IN THE HEALTH CARE SECTOR, AND to establish temporary subsidized employment opportunities for TANF eligible adults for up to one year in the health sector including community health outreach positions and other suboccupations within the sector. Low-income employees supported by this program [shall] MAY help provide information and education to assist low-income individuals with obtaining and maintaining eligibility for public health care programs, connecting to primary and preventive care services, reducing reliance on emergency rooms for basic care, wellness education, on such topics including but not limited to weight management, exercise and nutrition, stress management, and with accessing benefits under other work support programs. With funds appropriated herein and allocated to social service districts, the office of temporary and disability assistance shall establish the health care jobs program and provide technical support, as needed, to provide employment opportunities to low-income workers in the health care industry, INCLUDING ADULTS WITH LIMITED ENGLISH PROFICIENCY. Each social services district shall submit a plan for its health care jobs program [and will be encouraged to contract with organizations that target impoverished, limited-English proficiency communities; have demonstrated expertise in community-based health education and broader program outreach; have existing relationships with facilitated enrollment sites and community-based education and training; have demonstrated experience with peer-based community education and outreach programs; and existing collaboration or partnerships with health care providers]. Districts must [demonstrate that these] COMPLY WITH THE NONDISPLACEMENT PROVISIONS OF SECTIONS 336-E AND 336-F OF THE SOCIAL SERVICES LAW WHEN ESTABLISHING subsidized EMPLOYMENT positions [will not replace existing funding or staff doing equivalent work] FUNDED THROUGH THE HEALTH CARE JOBS PROGRAM ... 5,000,000 (re. \$2,861,000)

For services related to a Nurse-Family Partnership program for eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant. Such funds are to be made available to social services districts to establish or fund Nurse-Family Partnership programs to provide supportive services to temporary assistance for needy families eligible individuals aimed at: improving pregnancy outcomes by helping first time mothers and pregnant women engage in sound preventive health practices, including education on receiving thorough prenatal care from their healthcare providers, improving diets, and reducing the use of cigarettes, alcohol and illegal substances; improving child health and development by helping parents provide responsible and competent care; and improving the economic self-sufficiency of the family by helping parents develop a vision for their own future, plan future pregnancies, continue their education and find work, as appropriate.

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Provided that no funds expended under this provision may be used to
2 provide actual medical care ... 5,000,000 (re. \$4,747,000)
3 For services related to a supportive housing program for families and
4 for young adults age 18 to 25, who are eligible for benefits under
5 the state plan for the federal temporary assistance for needy fami-
6 lies block grant. Such supportive housing program shall be designed
7 to enhance the employability, self-sufficiency, and/or family
8 stability of residents, and prevent out-of-wedlock pregnancies among
9 young adult residents. Eligible families shall include: homeless
10 families; families at risk of exceeding, and those that have
11 exceeded, their TANF assistance time limit; families with multiple
12 barriers to employment and housing stability; families at risk for
13 foster care placement; and those that are reunited after placements.
14 Eligible young adults shall include: young adults aging out of the
15 foster care system; runaway and homeless youth; and youth subject to
16 criminal charges who are at risk for incarceration. Provided that,
17 of the \$5,000,000 up to \$1,000,000 shall be available to continue
18 existing services or to expand services provided to eligible young
19 adults ... 5,000,000 (re. \$3,005,000)
20 For services related to a supportive housing program for families and
21 for young adults age 18 to 25, who are eligible for benefits under
22 the state plan for the federal temporary assistance for needy fami-
23 lies block grant. Such supportive housing program shall be designed
24 to enhance the employability, self-sufficiency, and/or family
25 stability of residents, and prevent out-of-wedlock pregnancies among
26 young adult residents. Eligible families shall include: homeless
27 families; families at risk of exceeding, and those that have
28 exceeded, their TANF assistance time limit; families with multiple
29 barriers to employment and housing stability; families at risk for
30 foster care placement; and those that are reunited after placements.
31 Eligible young adults shall include: young adults aging out of the
32 foster care system; runaway and homeless youth; and youth subject to
33 criminal charges who are at risk for incarceration. Provided that,
34 of the \$5,000,000 up to \$1,000,000 shall be available to continue
35 existing services or to expand services provided to eligible young
36 adults ... 5,000,000 (re. \$41,000)
37 For services related to the homelessness intervention program for
38 eligible individuals and families under the state plan for the
39 federal temporary assistance for needy families block grant. These
40 funds shall be available to not-for-profit organizations designed to
41 provide services to prevent homelessness or to secure permanent
42 housing, including but not limited to landlord/tenant conflict
43 resolution, legal services, outreach and referral for other eligible
44 services and benefits to stabilize households, and relocation
45 assistance ... 5,000,000 (re. \$4,037,000)
46 For services of programs, in social services districts with a popu-
47 lation in excess of two million, that meet the emergency needs of
48 homeless individuals and families and those at risk of becoming
49 homeless who are eligible for benefits under the state plan for the
50 temporary assistance for needy families block grant. Such programs

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 shall have demonstrated experience in providing services to meet the
2 emergency needs of homeless individuals and families and those at
3 risk of becoming homeless, including crisis intervention services,
4 eviction prevention services, mobile emergency feeding services, and
5 summer youth services ... 2,000,000 (re. \$981,000)
6 For services and expenses, established pursuant to chapter 58 of the
7 laws of 2006, related to providing intensive employment and other
8 supportive services, including job readiness and job placement
9 services to noncustodial parents who are unemployed or who are work-
10 ing less than 20 hours per week; who are recipients of public
11 assistance or whose incomes do not exceed 200 percent of the federal
12 poverty level; and who have a child support order payable through
13 the support collection unit of a social services district
14 2,764,000 (re. \$2,319,000)
15 For services in accordance with a memorandum of understanding between
16 the state education department, office of vocational and educational
17 services for individuals with disabilities (VESID) and the office of
18 temporary and disability assistance, for work activities for eligi-
19 ble individuals and families under the state plan for the federal
20 temporary assistance for needy families block grant whose incomes do
21 not exceed 200 percent of the federal poverty level, and to provide
22 comprehensive, intensive services to assist such individuals with
23 disabilities in achieving employment. To the extent allowable, such
24 allocation shall be used for work activities that can be credited
25 toward the participation rate requirements set forth in the federal
26 personal responsibility and work opportunity reconciliation act of
27 1996 ... 1,500,000 (re. \$1,500,000)
28 For enhanced services to refugees, asylees and other immigrant popu-
29 lations eligible for refugee services to assist such individuals and
30 families to attain economic self-sufficiency and reduce or eliminate
31 reliance on public assistance benefits as a primary means of
32 support. Such services shall include, but not be limited to, case
33 management, English-as-a-second-language, job training and placement
34 assistance, post-employment services necessary to ensure job
35 retention, and services necessary to assist the individual and fami-
36 ly members to establish and maintain a permanent residence in New
37 York state. Services funded through this appropriation shall be made
38 available only to individuals and families eligible for benefits
39 under the state plan for the temporary assistance for needy families
40 block grant whose incomes do not exceed 200 percent of the federal
41 poverty level and, unless such eligible individual or family is also
42 in receipt of family assistance benefits, shall not constitute
43 "assistance" as defined in federal regulations. Funds appropriated
44 herein shall, to the extent permitted by federal law and regu-
45 lations, be awarded at the discretion of the commissioner of the
46 office of temporary and disability assistance to voluntary refugee
47 resettlement agencies and/or local representatives of such agencies
48 currently under contract with the office of temporary and disability
49 assistance to provide services to refugee populations and individual
50 awards shall be made proportionately based on the number of refugees

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

each organization resettled in the previous five year period based on the most recent five year data published by the federal department of health and human services office of refugee resettlement or its contractor. Of the amounts appropriated herein, up to \$1,187,500 shall be made available to organizations providing services to refugees settling in New York city and all remaining moneys shall be awarded to organizations providing such services to refugees settling in other geographic locations ... 1,425,000 (re. \$61,000)

For the continuation and expansion of a demonstration project to assist individuals and families, who are eligible for benefits under the state plan for the federal temporary assistance for needy families block grant, whose incomes do not exceed 200 percent of the federal poverty level and, unless in receipt of public assistance, whose participation in such projects would not constitute "assistance" under federal TANF regulations, in moving out of poverty through the pursuit of higher education. Projects shall include intensive, long-term case management and statistically-based outcome assessments. The amount appropriated herein shall be made available for one project at an education and work consortium having developed programs that moved significant numbers of people from welfare to permanent employment, in receipt of financial commitments from a not-for-profit foundation, and having an established working relationship with regional social services agencies, the local business community and other public and/or private institutions of higher education. Such program shall provide services to recipients of family assistance, safety net assistance and other eligible individuals. The consortium shall consist of three institutions of higher education with one of the institutions being a CUNY institution, one a New York city based institution, and one based in Westchester county ... 500,000 (re. \$47,000)

By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2010:

For services and expenses under the temporary assistance for needy families block grant, including but not limited to the family assistance program, emergency assistance to families program, and safety net program.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 of the senate finance committee and the chairman of the assembly
2 ways and means committee.
3 Funds appropriated herein, as matched by state and local funds in
4 accordance with section 153 of the social services law, may be used
5 to provide rent supplements at local option to family assistance
6 households and to cases that include a child in receipt of safety
7 net assistance in order to prevent eviction and address homelessness
8 in accordance with social services district plans approved by the
9 office of temporary and disability assistance and the director of
10 the budget, provided, however, that such supplements shall not be
11 part of the standard of need pursuant to section 131-a of the social
12 services law.

13 Amounts appropriated herein shall, subject to the approval of the
14 director of the budget, be used to reimburse social services
15 districts for 100 percent of the expenditures for foster care made
16 on and after October 1, 2008 provided to children eligible for emer-
17 gency assistance for families, other than juvenile justice services
18 and other than tuition costs for foster care children who are eligi-
19 ble for emergency assistance for families and are in the custody of
20 the commissioner of any local social services district with a popu-
21 lation in excess of two million persons and, subject to the approval
22 of the director of the budget, the commissioner of the office of
23 children and family services, in consultation with the commissioner
24 of labor and the commissioner of the office of temporary and disa-
25 bility assistance, may exclude foster care and foster care adminis-
26 tration costs incurred on behalf of children in foster care place-
27 ments who are at least 19 years of age.

28 Notwithstanding section 153 of the social services law and any other
29 inconsistent provision of the social services law or this chapter,
30 the commissioner of the office of temporary and disability assist-
31 ance, upon consultation with the commissioner of the office of chil-
32 dren and family services and subject to the approval of the director
33 of the budget, may reduce federal financial participation in the
34 cost of eligible public assistance expenses, including but not
35 limited to, the family assistance program, the emergency assistance
36 for families program and their administration paid to social
37 services districts by the amount of federal financial participation
38 received by each district for foster care pursuant to this provision
39 and shall require each district to be responsible for 100 percent of
40 the additional non-federal cost that results from such reduction in
41 federal financial participation in an amount not to exceed the actu-
42 al amount of federal temporary assistance for needy families funds
43 for foster care provided to children eligible for emergency assist-
44 ance for families pursuant to this appropriation. The commissioner
45 of the office of temporary and disability assistance may require
46 each social services district to make necessary adjustments in
47 claims for eligible public assistance expenses to effectuate the
48 reduction in federal financial participation required herein.

49 Notwithstanding section 153 of the social services law and any other
50 inconsistent provision of the social services law or this chapter,

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 the commissioner of the office of temporary and disability assist-
2 ance may not reduce federal financial participation in local admin-
3 istrative expenses for a social services district until the
4 reduction in federal financial participation in all other expendi-
5 tures for such public assistance programs has been reduced by 95
6 percent of estimated expenditures otherwise eligible for federal
7 financial participation unless otherwise waived by the commissioner
8 ... 1,271,225,000 (re. \$263,468,000)

9 The appropriation made by chapter 53, section 1, of the laws of 2009, as
10 amended by chapter 53, section 1, of the laws of 2010, is hereby
11 amended and reappropriated to read:

12 For services, related to transitional jobs programs administered by
13 social services districts with employment opportunities established
14 in public or private organizations including community based agen-
15 cies. Eligible social services districts must establish a plan to
16 provide coordinated, comprehensive employment services beyond the
17 level currently funded by the social services district to eligible
18 individuals and families under the state plan for the federal tempo-
19 rary assistance [to] FOR needy families block grant. Such funds are
20 to be made available to establish a transitional jobs program to
21 provide a subsidized employment placement for up to twelve months
22 [at an hourly rate of at least eight dollars per hour] for up to
23 [28] 40 hours per week of paid employment [and at least seven hours
24 per week of], WITH THE REQUIREMENT THAT ALL PROGRAM PARTICIPANTS
25 RECEIVE AT LEAST 105 HOURS OF paid education and training activities
26 linked directly to local employment opportunities in sectors with
27 substantial opportunities for continued unsubsidized employment,
28 including but not limited to child care, health care, social and
29 human services, clerical administrative assistance, transportation
30 and construction/outdoor maintenance, to enable temporary assistance
31 for needy families eligible participants, including disconnected
32 young adults, ages eighteen to twenty-four, to [prepare people with]
33 OBTAIN THE job skills and education to advance into unsubsidized
34 work at the end of the transitional employment period. PUBLIC OR
35 PRIVATE ORGANIZATIONS RECEIVING FUNDS APPROPRIATED HEREIN SHALL
36 REPORT TO THE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE ON THE
37 AVERAGE HOURLY WAGE PAID TO INDIVIDUALS PARTICIPATING IN THE PROGRAM
38 HEREIN DESCRIBED. With funds appropriated herein, the office of
39 temporary and disability assistance shall establish the transitional
40 jobs program and provide technical support, as needed, to enable
41 social services districts to develop transitional jobs programs that
42 provide education, training, and job placement for low or no income
43 individuals. Preference shall be given to persons in receipt of
44 public assistance, [and up to thirty percent of program participants
45 may be eighteen to twenty-four year olds, with the remaining funds
46 targeted to eligible recipients of public assistance, including]
47 formerly incarcerated individuals, and non-custodial parents who
48 were formerly incarcerated or who have a criminal history and who
49 can attest to such parental relationship and make that information

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 available to social services district child support units. The
2 office of temporary and disability assistance shall establish allo-
3 cations to social services districts with priority to areas of the
4 state with unemployment rates that exceed the statewide average.
5 Each participating district must submit a plan for its transitional
6 jobs program that outlines the employment opportunities and educa-
7 tion and training that will be provided to prepare individuals for
8 unsubsidized employment. Districts will be encouraged to leverage
9 services available through community-based education and training
10 providers and target training to the needs of employers in the
11 region. Such education and training providers may include, but not
12 be limited to general equivalency diplomas programs, adult basic
13 education, English as a second language programs, community
14 colleges, junior colleges, business and trade schools, vocational
15 institutions, and institutions with baccalaureate degree-granting
16 programs, programs that provide employment services, including but
17 not limited to programs that include education and training compo-
18 nents, such as remedial education, individual training plans, pre-
19 employment training, workplace basic skills, and literacy skills
20 training. In those instances where program participants do not have
21 A high school diploma or equivalent, preference shall be given to
22 providing adult basic education services that will enable the
23 participant to obtain an equivalency diploma. Additionally, training
24 that provides employment related credential, credits or certificates
25 to support future employment opportunities is preferred. [Projects]
26 AS PART OF THE INDIVIDUAL TRAINING PLAN, PROJECTS are encouraged to
27 provide comprehensive student support services, including but not
28 limited to tutoring, mentoring, child care, after school program
29 access, transportation, financial development services, referrals
30 for public benefits, and case management[, as part of the individual
31 training plan]. Districts must [demonstrate that these] COMPLY WITH
32 THE NONDISPLACEMENT PROVISIONS OF SECTIONS 336-E AND 336-F OF THE
33 SOCIAL SERVICES LAW WHEN ESTABLISHING subsidized EMPLOYMENT posi-
34 tions [will not replace existing funding or staff doing equivalent
35 work] FUNDED THROUGH THE TRANSITIONAL JOBS PROGRAM
36 25,000,000 (re. \$21,345,000)

37 By chapter 53, section 1, of the laws of 2008:

38 For services and expenses under the temporary assistance for needy
39 families block grant, including but not limited to the family
40 assistance program, emergency assistance to families program, safety
41 net program, and other eligible public assistance expenses.

42 Such funds are to be available for payment of aid heretofore accrued
43 or hereafter to accrue to municipalities. Subject to the approval of
44 the director of the budget, such funds shall be available to the
45 department of family assistance net of disallowances, refunds,
46 reimbursements, and credits including, but not limited to, addi-
47 tional federal funds resulting from any changes in federal cost
48 allocation methodologies.

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Notwithstanding any inconsistent provision of law, the amount herein
2 appropriated may be increased or decreased by interchange with any
3 other appropriation within the office of temporary and disability
4 assistance federal fund - local assistance account with the approval
5 of the director of the budget, who shall file such approval with the
6 department of audit and control and copies thereof with the chairman
7 of the senate finance committee and the chairman of the assembly
8 ways and means committee.

9 Funds appropriated herein, as matched by state and local funds in
10 accordance with section 153 of the social services law, may be used
11 to provide rent supplements at local option to family assistance
12 households and to cases that include a child in receipt of safety
13 net assistance in order to prevent eviction and address homelessness
14 in accordance with social services district plans approved by the
15 office of temporary and disability assistance and the director of
16 the budget, provided, however, that such supplements shall not be
17 part of the standard of need pursuant to section 131-a of the social
18 services law.

19 Amounts appropriated herein shall, subject to the approval of the
20 director of the budget, be used to reimburse social services
21 districts for 100 percent of the expenditures for foster care made
22 on and after October 1, 2007 provided to children eligible for emer-
23 gency assistance for families, other than juvenile justice services
24 and other than tuition costs for foster care children who are eligi-
25 ble for emergency assistance for families and are in the custody of
26 the commissioner of any local social services district with a popu-
27 lation in excess of two million persons and, subject to the approval
28 of the director of the budget, the commissioner of the office of
29 children and family services, in consultation with the commissioner
30 of labor and the commissioner of the office of temporary and disa-
31 bility assistance, may exclude foster care and foster care adminis-
32 tration costs incurred on behalf of children in foster care place-
33 ments who are at least 19 years of age.

34 Notwithstanding section 153 of the social services law and any other
35 inconsistent provision of the social services law or this chapter,
36 the commissioner of the office of temporary and disability assist-
37 ance, upon consultation with the commissioner of the office of chil-
38 dren and family services and subject to the approval of the director
39 of the budget, may reduce federal financial participation in the
40 cost of eligible public assistance expenses, including but not
41 limited to, the family assistance program, the emergency assistance
42 for families program and their administration paid to social
43 services districts by the amount of federal financial participation
44 received by each district for foster care pursuant to this provision
45 and shall require each district to be responsible for 100 percent of
46 the additional non-federal cost that results from such reduction in
47 federal financial participation in an amount not to exceed the actu-
48 al amount of federal temporary assistance to needy families funds
49 for foster care provided to children eligible for emergency assist-
50 ance for families pursuant to this appropriation. The commissioner

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 of the office of temporary and disability assistance may require
2 each social services district to make necessary adjustments in
3 claims for eligible public assistance expenses to effectuate the
4 reduction in federal financial participation required herein.
5 Notwithstanding section 153 of the social services law and any other
6 inconsistent provision of the social services law or this chapter,
7 the commissioner of the office of temporary and disability assist-
8 ance may not reduce federal financial participation in local admin-
9 istrative expenses for a social services district until the
10 reduction in federal financial participation in all other expendi-
11 tures for such public assistance programs has been reduced by 95
12 percent of estimated expenditures otherwise eligible for federal
13 financial participation unless otherwise waived by the commissioner
14 ... 1,149,079,000 (re. \$4,772,000)
15 For expenses associated with the operation of the statewide electronic
16 benefit transfer (EBT) system; the common benefit identification
17 card (CBIC); and the automated finger imaging system (AFIS)
18 4,000,000 (re. \$2,019,000)

19 The appropriation made by chapter 53, section 1, of the laws of 2008, is
20 hereby amended and reappropriated to read:

21 [Funds appropriated according to the following] THE FOLLOWING REMAIN-
22 ING APPROPRIATIONS WITHIN THE OFFICE OF TEMPORARY AND DISABILITY
23 ASSISTANCE FEDERAL HEALTH AND HUMAN SERVICES FUND TEMPORARY ASSIST-
24 ANCE FOR NEEDY FAMILIES ACCOUNT shall be available for payment of
25 aid heretofore accrued or hereafter to accrue to municipalities.
26 Notwithstanding any inconsistent provision of law, such funds may be
27 increased or decreased by interchange with any other appropriation
28 within the office of temporary and disability assistance federal
29 fund - local assistance account with the approval of the director of
30 the budget. Such funds shall be provided without state or local
31 participation, provided that the director of the budget does not
32 determine that such use of funds can be expected to have the effect
33 of increasing qualified state expenditures under paragraph 7 of
34 subdivision (a) of section 409 of the federal social security act
35 above the minimum applicable federal maintenance of effort require-
36 ment:

37 For allocation to local social services districts for the flexible
38 fund for family services. Funds shall, without state or local
39 participation, be allocated to local social services districts in
40 accordance with a methodology that shall be based on allocations and
41 awards for the prior state fiscal year, including any supplemental
42 claims for such costs settled during that period, and other factors,
43 for expenditures eligible under the state plan for the temporary
44 assistance for needy families block grant, including but not limited
45 to, expenditures for child welfare services, child care, employment
46 services and supportive services, provided however, that local
47 spending of these funds, in combination with state spending for the
48 same purposes will not exceed applicable federal limits on the
49 spending of temporary assistance for needy families funds for admin-

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 istrative purposes. Such amounts allocated to local social services
2 districts shall hereinafter be referred to as the flexible fund for
3 family services.
4 Notwithstanding any inconsistent provision of law to the contrary,
5 such amounts shall constitute the full amount of federal temporary
6 assistance for needy families funds to be paid on account of activ-
7 ities funded in whole or in part hereunder. Such allocation shall be
8 available for reimbursement through March 31, 2011; provided, howev-
9 er, that reimbursement for child welfare services other than foster
10 care services shall be available for eligible expenditures incurred
11 on or after October 1, 2007 and before October 1, 2008 that are
12 otherwise reimbursable by the state on or after April 1, 2008 and
13 that are claimed by March 31, 2009. District allocations from the
14 flexible fund for family services may be spent only pursuant to
15 plans of expenditure, developed by each social services district and
16 the local governing body and approved by the department of family
17 assistance and the director of the budget, which summarize how the
18 local district will comply with federal work participation rates,
19 set forth the gross amount of funds and the amount of temporary
20 assistance for needy families funds that will be expended in
21 connection with activities funded in whole or in part hereunder, and
22 how the district will conduct activities required under applicable
23 federal and state law and regulations, including but not limited to
24 screening, testing, and assessment for alcohol and substance abuse
25 pursuant to section 132 of the social services law. Of the amounts
26 so appropriated for allocation to local social services districts,
27 notwithstanding any inconsistent provision of law to the contrary,
28 subject to the approval of the director of the budget, a portion of
29 the amount so appropriated may be used for administrative costs and
30 may be chargeable to grants, including personal service costs of the
31 office of court administration or other state agencies. Such
32 reimbursement may be available through transfer or suballocation.
33 Amounts so appropriated for allocation to local social services
34 districts, may be used, notwithstanding section 153 of the social
35 services law, without state or local financial participation, for
36 services to public assistance recipients who are either eligible for
37 federally funded income support under the temporary assistance for
38 needy families block grant, or whose current case includes a depend-
39 ent child under the age of 18 or under the age of 19 if the child is
40 attending secondary school and is in receipt of safety net assist-
41 ance, and those eligible individuals and families whose incomes do
42 not exceed 200 percent of the federal poverty level. Specific
43 services may include, but are not necessarily limited to: special-
44 ized self-sufficiency case management and job training services
45 through social services districts to help eligible persons secure
46 and retain employment; transportation services to and from employ-
47 ment or other allowable activities; domestic violence screening and
48 service referral; domestic violence training; screening, assessment,
49 optional testing and treatment for substance abuse including related
50 workforce preparation services; periodic incentives for excellence

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 in academic achievement or community service; services and expenses
2 of transitional opportunities program offices; services to augment
3 employer-based programs that assist youth at-risk of not graduating
4 from high school; performance-based job placement services through
5 contracts with for profit or non-profit agencies; job specific
6 training opportunities and job placement; youth enterprise services
7 for eligible youth who have been released from residential facili-
8 ties, and eligible administration costs, including contracts through
9 the office of temporary and disability assistance with outside audi-
10 tors to ensure compliance with federal requirements.

11 Notwithstanding any other provision of law including the state finance
12 law and any local procurement law, at the request of a social
13 services district and with the approval of the division of the budg-
14 et, a portion of the funds so appropriated may be retained by the
15 office of temporary and disability assistance for use by such office
16 or for transfer or suballocation to the department of labor, the
17 department of health and/or the office of children and family
18 services to provide centralized administrative services, including
19 but not limited to issuing requests for proposals; entering into,
20 processing and/or amending contracts with existing providers for any
21 services eligible for funding under the flexible fund for family
22 services for which the applicable state agency has a contractual
23 relationship or had a contractual relationship during state fiscal
24 year 2004-05 or thereafter, and providing vendor payments.

25 Of the amounts so appropriated for allocation to local social services
26 districts, funds may be used, without state or local participation,
27 for the costs of child welfare services, other than juvenile justice
28 services and foster care services except as specifically provided
29 herein, provided to eligible individuals and families whose incomes
30 do not exceed 200 percent of the federal poverty level.

31 Of the amounts so appropriated for allocation to local social services
32 districts, notwithstanding any inconsistent provision of law, funds
33 may be used, without state or local financial participation, by
34 social services districts with a population in excess of two million
35 persons for such district's first eligible expenditures that
36 occurred on or after October 1, 2007, or, subject to the approval of
37 the director of the budget, during any other period beginning on or
38 after January 1, 1997, for tuition costs for foster care children
39 who are eligible for emergency assistance for families in the manner
40 the state was authorized to fund such costs under part A of title IV
41 of the social security act as such part was in effect on September
42 30, 1995; provided that the funds appropriated herein may not be
43 used to reimburse localities for costs disallowed under title IV-E
44 of the social security act. Such expenditures shall constitute good
45 cause pursuant to section 408 (a) (10) of the social security act.

46 Of the amounts so appropriated for allocation to local social services
47 districts, funds may be used, without state or local participation,
48 for care, maintenance, supervision, and tuition for juvenile delin-
49 quents and persons in need of supervision who are placed in residen-
50 tial programs operated by authorized agencies and who are eligible

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 for emergency assistance to families in the manner the state was
2 authorized to fund such costs under part A of title IV of the social
3 security act as such part was in effect on September 30, 1995. Such
4 expenditures shall constitute good cause pursuant to section 408 (a)
5 (10) of the social security act. Unless otherwise approved by the
6 commissioner of the office of children and family services with the
7 approval of the director of the budget, these funds may be used only
8 for eligible expenditures made from October 1, 2007 through Septem-
9 ber 30, 2008. Notwithstanding any inconsistent provision of law, the
10 funds so appropriated may not be used to reimburse localities for
11 costs disallowed under title IV-E of the social security act.

12 Of the amounts so appropriated for allocation to local social services
13 districts, notwithstanding any inconsistent provision of law, funds
14 may be used, without state or local financial participation, to
15 initiate program modifications and/or to provide services, which may
16 include but not be limited to substance abuse and mental health
17 counseling, diversion of youth at risk of placement in detention
18 programs, reduction of length of placement of youth receiving
19 detention services, and/or the provision of preventive services to
20 persons 16 and 17 years old who are alleged or determined to be in
21 need of supervision consistent with section 601 (a)(3) of title 42
22 of the United States code.

23 Of the amounts so appropriated for allocation to local social services
24 districts, notwithstanding any inconsistent provision of law, a
25 social services district may request that the office of temporary
26 and disability assistance retain and transfer a portion of the
27 district's allocation of these funds to the credit of the office of
28 children and family services special revenue funds - federal/aid to
29 localities federal block grant fund - 265 for the title XX social
30 services block grant for use by the district for eligible title XX
31 services and/or to the credit of the office of children and family
32 services federal health and human services fund - 265 local assist-
33 ance, federal day care account for use by the district for eligible
34 child care expenditures under the state block grant for child care,
35 within the percentages established by the state in accordance with
36 the federal social security act and related federal regulation. Any
37 funds transferred at a district's request to the title XX social
38 services block grant shall be used by the district for eligible
39 title XX social services provided in accordance with the provisions
40 of the federal social security act and the social services law to
41 children or their families whose income is less than 200 percent of
42 the federal poverty level applicable to the family size involved.
43 Any funds transferred at a district's request to the office of chil-
44 dren and family services federal health and human services fund -
45 265 local assistance, federal day care account shall be made avail-
46 able to the district for use for eligible child care expenditures in
47 accordance with the applicable provisions of federal law and regu-
48 lations relating to federal funds included in the state block grant
49 for child care and in accordance with applicable state law and regu-
50 lations of the office of children and family services. Any claims

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

made by a social services district for expenditures made for child care during a particular federal fiscal year, other than claims made under title XX of the federal social security act, shall be counted against the social services district's block grant for child care for that federal fiscal year. Each social services district must certify to the department of family assistance by June 30, 2008 the amount of funds it wishes to have transferred under this provision. If there is any transfer authority remaining under federal law and regulation after the office of temporary and disability assistance transfers all of the funds certified by the districts by June 30, 2008 to be so transferred, the department of family assistance may provide additional transfer authority to those districts that transferred the maximum allowable amount. Prior to the transfer of funds pursuant to this appropriation, the office of temporary and disability assistance shall determine the availability of such funding and, subject to approval of the director of the budget, take necessary steps to notify the department of health and human services and the office of children and family services of the transfer of funding for purposes contained in this appropriation
654,000,000 (re. \$57,818,000)

For allocation to local social services districts, notwithstanding any inconsistent provision of law, and without state or local financial participation, for costs of operating 2008 summer youth programs providing full wage subsidy paid summer employment and associated supportive services to eligible individuals with families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations, and provided further that no more than 15 percent of the funds made available herein may be used for program administration. Notwithstanding any other inconsistent law to the contrary, the commissioner of any department of social services may assign all or a portion of moneys appropriated herein on behalf of such department of social services to the workforce investment board designated by such commissioner and upon receipt of such monies, any such workforce investment board shall be obligated to utilize such funds consistent with the purposes of this appropriation.

Funds appropriated herein shall be allocated to local social services districts in accordance with a methodology that shall be based on allocations for the prior state fiscal year and on a district's relative share of persons aged 14 to 20 living in households whose incomes do not exceed 200 percent of the federal poverty level. At the request of local social services districts, funds not used for costs of the summer youth program, including those costs related to the increase to the state minimum wage, may be transferred to the credit of the district's allocation of the flexible fund for family services; provided, however, that a minimum of \$32,000,000 will be

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 used for the 2008 summer youth program
2 35,000,000 (re. \$256,000)
3 For services and expenses related to the provision of non-residential
4 domestic violence services to eligible individuals and families
5 whose incomes do not exceed 200 percent of the federal poverty
6 level. Such funds may be suballocated or otherwise made available to
7 the office of children and family services. Local social services
8 districts are encouraged to collaborate with non-profit providers in
9 the provision of such services ... 3,000,000 (re. \$22,000)
10 For the services of programs providing literacy training and English-
11 as-a-second-language instruction to individuals and families who,
12 upon determination of eligibility for such services, are in receipt
13 of public assistance and are eligible for services under the tempo-
14 rary assistance for needy families block grant who lack a literacy
15 level equivalent to the ninth month of the eighth grade or have
16 English language proficiency equal to a score of 34 or less on the
17 NYS PLACE test or an equivalent score on a comparable test. Provid-
18 ers may include community colleges or, in counties outside of New
19 York city, may also include BOCES or local school districts which
20 have experience operating state or federally funded literacy and/or
21 English proficiency programs. These providers may provide services
22 directly or subcontract to organizations similarly experienced
23 500,000 (re. \$500,000)
24 For the services of programs including but not limited to, workplace
25 literacy instruction and intergenerational education models,
26 designed to increase the literacy and work preparedness of eligible
27 individuals and families under the state plan for the federal tempo-
28 rary assistance to needy families block grant whose incomes do not
29 exceed 200 percent of the federal poverty level, provided, that such
30 funds may be awarded to applicants without prior experience operat-
31 ing literacy programs ... 500,000 (re. \$500,000)
32 For the services of programs which offer English-as-a-second-language
33 instruction for eligible individuals and families under the state
34 plan for the federal temporary assistance for needy families block
35 grant whose incomes do not exceed 200 percent of the federal poverty
36 level. Such monies may be awarded to applicants without prior expe-
37 rience operating English-as-a-second-language instruction programs,
38 and shall be used for programs operated by not-for-profit organiza-
39 tions that operate in a geographic area with a high concentration of
40 individuals and families eligible for services under the federal
41 temporary assistance for needy families block grant and that provide
42 such services and programs in a manner that appropriately addresses
43 the specific linguistic and cultural needs of the participants. To
44 the extent feasible, preference shall be given to applicants who
45 will certify that a portion of their curriculum will address
46 language skill needs of non-English speaking workers as they relate
47 to workplace safety issues
48 1,000,000 (re. \$1,000,000)
49 For services of the BRIDGE program, provided however, that, unless
50 otherwise determined by the director of the budget, the rate of

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 state financial participation shall be the same rates as required in
2 the month immediately preceding December, 1996. Funds shall be made
3 available and/or suballocated to the state university of New York
4 for services and expenditures of the BRIDGE program and may be
5 transferred to the state university of New York for personal and
6 nonpersonal service costs and other expenses incurred in administer-
7 ing the provision of such services to eligible individuals and fami-
8 lies. A portion of the funds may be transferred to the office of
9 temporary and disability assistance state operations for personal
10 and nonpersonal service costs incurred by the office in administer-
11 ing the program. Funds made available therein shall be used for
12 services to individuals and families who, upon determination of
13 eligibility for such program, are receiving public assistance bene-
14 fits under the state plan for the temporary assistance for needy
15 families block grant or whose public assistance case includes a
16 dependent child under the age of 18 or under the age of 19 if the
17 child is attending secondary school and is in receipt of safety net
18 assistance; provided, however, that the BRIDGE program may allocate
19 up to 80 percent of such funds to individuals and families not in
20 receipt of public assistance but eligible for other TANF benefits
21 whose incomes do not exceed 200 percent of the federal poverty level
22 ... 8,503,000 (re. \$369,000)

23 For services related to the provision of transportation services to
24 eligible individuals and families under the state plan for the
25 temporary assistance for needy families block grant whose incomes do
26 not exceed 200 percent of the federal poverty level, for the purpose
27 of transportation to and from employment or other allowable activ-
28 ities; provided however, that unless the eligible individual or
29 family is in receipt of public assistance, receipt of such transpor-
30 tation services may not constitute assistance under federal regu-
31 lations governing the temporary assistance for needy families block
32 grant. Such amount shall be available for distribution to social
33 services districts and may be made available and/or suballocated to
34 the department of transportation for services and expenses of the
35 above services ... 2,200,000 (re. \$401,000)

36 For services of wheels for work programs to assist such eligible indi-
37 viduals and families to procure, repair, finance, and/or insure
38 vehicles needed for transportation to and from employment or allow-
39 able work activities to attain or maintain self-sufficiency
40 4,000,000 (re. \$99,000)

41 For services in accordance with a memorandum of understanding between
42 the state education department, office of vocational and educational
43 services for individuals with disabilities (VESID) and the office of
44 temporary and disability assistance, for work activities for eligi-
45 ble individuals and families under the state plan for the federal
46 temporary assistance for needy families block grant whose incomes do
47 not exceed 200 percent of the federal poverty level, and to provide
48 comprehensive, intensive services to assist such individuals with
49 disabilities in achieving employment. To the extent allowable, such
50 allocation shall be used for work activities that can be credited

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 toward the participation rate requirements set forth in the federal
2 personal responsibility and work opportunity reconciliation act of
3 1996 ... 1,500,000 (re. \$1,345,000)
4 For services related to a supportive housing program for families and
5 for young adults age 18 to 25, who are eligible for benefits under
6 the state plan for the federal temporary assistance for needy fami-
7 lies block grant, whose incomes do not exceed 200 percent of the
8 federal poverty level and, unless in receipt of public assistance,
9 whose participation in such a program would not constitute "assist-
10 ance" under federal temporary assistance for needy families block
11 grant regulations. Such supportive housing program shall be designed
12 to enhance the employability, self-sufficiency, and/or family
13 stability of residents, and prevent out-of-wedlock pregnancies among
14 young adult residents. Eligible families shall include: homeless
15 families; families at risk of exceeding, and those that have
16 exceeded, their TANF assistance time limit; families with multiple
17 barriers to employment and housing stability; families at risk for
18 foster care placement; and those that are reunited after placements.
19 Eligible young adults shall include: young adults aging out of the
20 foster care system; runaway and homeless youth; and youth subject to
21 criminal charges who are at risk for incarceration. Provided that,
22 of the \$5,000,000 up to \$1,000,000 shall be available to continue
23 existing services or to expand services provided to eligible young
24 adults ... 5,000,000 (re. \$491,000)
25 For services related to the homelessness intervention program for
26 eligible individuals and families under the state plan for the
27 federal temporary assistance for needy families block grant whose
28 incomes do not exceed 200 percent of the federal poverty level.
29 These funds shall be available to not-for-profit organizations
30 designed to provide services to prevent homelessness or to secure
31 permanent housing, including but not limited to landlord/tenant
32 conflict resolution, legal services, outreach and referral for other
33 eligible services and benefits to stabilize households, and relo-
34 cation assistance ... 4,000,000 (re. \$945,000)
35 For the continuation of the facilitated enrollment pilot program in
36 Capital Region-Oneida (consisting of Rensselaer, Schenectady, Sara-
37 toga, Albany and Oneida counties) be provided to the NYS AFL-CIO
38 Workforce Development Institute to act or continue to act as the
39 administrator to implement the program proposed by the union child
40 care coalition of the NYS AFL-CIO and approved by the office of
41 children and family services. The administrative cost of this pilot
42 program shall not exceed ten percent of the funds available for this
43 purpose. The remaining portion of the funds shall be allocated by
44 the office of children and family services to the local social
45 services districts where the recipient families reside as determined
46 by the project administrator based on projected need and cost of
47 providing child care subsidies payment to working families enrolled
48 through the pilot initiative. Child care subsidies paid on behalf of
49 eligible families shall be reimbursed at the actual cost of care up
50 to the applicable market rate for the district in which child care

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 is provided and in accordance with the fee schedule of the social
2 services district making the subsidy payment.
3 For transfer consistent with transfer authority contained in a chapter
4 of the laws of 2008 enacting the executive budget to credit the
5 office of children and family services federal health and human
6 services fund-265 local assistance, federal day care account for the
7 child care facilitated enrollment pilot programs. Notwithstanding
8 any inconsistent provision of law, the funds appropriated herein
9 shall be available for expenses associated with the continued opera-
10 tion of the child care facilitated enrollment pilot program in the
11 Capital Region-Oneida for working families residing in the Capital
12 Region-Oneida with income up to two hundred seventy-five percent of
13 the federal poverty level. Of the amount appropriated herein,
14 \$1,750,000 shall be made available for this Capital Region-Oneida
15 project.
16 Provided however that, up to \$175,000 shall be made available to the
17 NYS AFL-CIO Workforce Development Institute, or other designated
18 administrator, to administer and to implement a plan approved by the
19 office of children and family services for this pilot program in
20 consultation with the advisory council. This administrator shall
21 prepare and submit to the office of children and family services,
22 the chairs of the senate committee on social services, children and
23 families, the senate committee on labor, the chairs of the assembly
24 committee on children and families, the assembly committee on social
25 services, an evaluation of the pilot with recommendations. Such
26 evaluation shall include available information regarding the pilot
27 programs or participants in the pilot programs, including but not
28 limited to: the number of income-eligible children of working
29 parents with income greater than two hundred percent but at or less
30 than two hundred seventy-five percent of the federal poverty level,
31 the ages of the children served by the project, the number of fami-
32 lies served by the project who are in receipt of family assistance,
33 the factors that parents considered when searching for child care,
34 the factors that barred the families' access to child care assist-
35 ance prior to their enrollment in the facilitated enrollment
36 program, the number of families who receive a child care subsidy
37 pursuant to this program who choose to use such subsidy for regu-
38 lated child care, and the number of families who receive a child
39 care subsidy pursuant to this program who choose to use such subsidy
40 to receive child care services provided by a legally exempt provid-
41 er. Such report shall be submitted by the applicable project admin-
42 istrator, on or before November 1, 2008, provided that if such
43 report is not received by November 30, 2008, reimbursement for
44 administrative costs shall be either reduced or withheld, and fail-
45 ure of an administrator to submit a timely report may jeopardize
46 such administrator's program from receiving funding in future years.
47 The administrative cost, including the cost of the development of
48 the evaluation of the pilot programs, shall not exceed ten percent
49 of the funds available for this purpose. The remaining portion of
50 the funds shall be allocated by the office of children and family

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 services to the local social services districts where the recipient
2 families reside as determined by the project administrator based on
3 projected needs and cost of providing child care subsidy payments to
4 working families enrolled in the child care subsidy program through
5 this pilot initiative in the Capital Region-Oneida provided however
6 a local social services district shall not reimburse subsidy
7 payments in excess of the amount the subsidy funding appropriated
8 herein can support.

9 Child care subsidies paid on behalf of eligible families shall be
10 reimbursed at the actual cost of care up to the applicable market
11 rate for the district in which the child care is provided, for
12 subsidy payments made from April 1, 2008 through March 31, [2009]
13 2012 in accordance with the fee schedule of the social services
14 district making the subsidy payments. The administrator for this
15 pilot project is required to submit bi-monthly reports on the
16 fifteenth day of every other month beginning on May 15, 2008 and
17 bi-monthly thereafter that provide current enrollment and informa-
18 tion including, but not limited to, the amount of the approved
19 subsidy level, the level of co-payment by the social services
20 district required for the participants in the program, the program's
21 adopted budget reflecting all expenses including salaries and other
22 information as needed, to the office of children and family
23 services, the senate chair of the committee on social services,
24 children and families, the senate committee on labor, the chairs of
25 the assembly committee on children and families and the assembly
26 committee on social services, and the social services districts.
27 Provided however that if such bi-monthly reports are not received
28 from this Capital Region-Oneida administrator, reimbursement for
29 administrative costs shall be either reduced or withheld and failure
30 of an administrator to submit a timely report may jeopardize such
31 administrator's program from receiving funding in future years. The
32 office of children and family services shall provide technical
33 assistance to the pilot program to assist in timely coordination
34 with the monthly claiming process. Notwithstanding any other
35 provision of law, this pilot program maintained herein may be termi-
36 nated if the administrator for such program mismanages such program,
37 by engaging in actions including but not limited to, improper use of
38 funds, providing for child care subsidies in excess of the amount
39 the subsidy funding appropriated herein can support, and failing to
40 submit claims for reimbursement in a timely fashion
41 1,750,000 (re. \$1,575,000)

42 For the services of the Rochester-Genesee Regional Transportation
43 Authority for the provision of transportation services to eligible
44 individuals and families, for the purpose of transportation to and
45 from employment or other allowable work activities
46 2,000,000 (re. \$2,000)

47 For the services of Centro of Oneida for the implementation of
48 programs, or the provision of additional transportation services to
49 such eligible individuals and families, for the purpose of transpor-

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 tation to and from employment or other allowable work activities ...
2 125,000 (re. \$73,000)
3 For services related to the development of technology assisted learn-
4 ing programs at the educational opportunity centers. Such funds may
5 be transferred, suballocated or otherwise made available in accord-
6 ance with a memorandum of understanding between the office of tempo-
7 rary and disability assistance and the state university of New York.
8 Provided, however, that funds appropriated herein shall be used to
9 provide basic educational skills, job readiness training, and occu-
10 pational training to program participants who are eligible individ-
11 uals and families under the state plan for the federal temporary
12 assistance for needy families block grant whose incomes do not
13 exceed 200 percent of the federal poverty level. Of the funds appro-
14 priated herein, up to \$500,000 shall be available without state or
15 local financial participation for the development of technology
16 assisted learning programs provided by community based organizations
17 which serve eligible individuals living with HIV/AIDS
18 7,000,000 (re. \$7,000,000)
19 For services of the John "Jack" Kennedy Program for the Building and
20 Construction Trades Council of Nassau and Suffolk Counties to
21 continue the welfare to work program for individuals and families
22 eligible services under the state plan for temporary assistance for
23 needy families block grant whose incomes do not exceed 200 percent
24 of the federal poverty level, providing apprenticeship recruitment
25 and transition ... 750,000 (re. \$750,000)
26 For services of the NYS AFL-CIO Workforce Development Institute to
27 provide education and training programs in collaboration with New
28 York state community colleges ... 400,000 (re. \$400,000)
29 For services, notwithstanding any inconsistent provision of law, and
30 without state or local financial participation, of the career path-
31 ways program for not for profit, community based agencies providing
32 coordinated, comprehensive employment services beyond the level
33 currently funded by social services districts to eligible individ-
34 uals and families under the state plan for the federal temporary
35 assistance to needy families block grant, whose incomes do not
36 exceed two hundred percent of the federal poverty level and, unless
37 in receipt of public assistance, whose participation in such a
38 program would not constitute "assistance" under federal temporary
39 assistance for needy families block grant regulations. Such funds
40 are to be made available to establish a career pathways program to
41 link education and occupational training to subsequent employment
42 through a continuum of educational programs and integrated support
43 services to enable temporary assistance for needy families eligible
44 participants, including disconnected young adults, ages sixteen to
45 twenty-four, to advance over time both to higher levels of education
46 and to higher wage jobs in targeted occupational sectors. With funds
47 appropriated herein, the office of temporary and disability assist-
48 ance in consultation with the department of labor shall establish
49 the career pathways program and provide technical support, as need-
50 ed, to provide education, training, and job placement for low-income

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 individuals, age sixteen and older. Preference shall be given to
2 eighteen to twenty-four year olds who are unemployed or underem-
3 ployed, in areas of the state with demonstrated labor market needs
4 and unemployment rates that are greater than the appropriate or
5 comparative rate of employment for the region, and to persons in
6 receipt of family assistance and/or safety net assistance. Of the
7 amounts appropriated herein up to \$75,000 may be transferred to the
8 office of temporary and disability assistance state operation appro-
9 priation for personal and non-personal service costs incurred by the
10 agency in administering such program. Of the amounts appropriated,
11 at least sixty percent shall be available for services to eighteen
12 to twenty-four year olds, with remaining funds available to recipi-
13 ents of family assistance and/or safety net assistance, without age
14 restrictions, and sixteen to seventeen year old self-supporting
15 individuals who are heads of household. The office of temporary and
16 disability assistance in consultation with the department of labor
17 shall develop a request for proposals and shall receive, review, and
18 assess applications. In selecting proposals, the office of temporary
19 and disability assistance and the department of labor shall give
20 preference to programs that demonstrate community-based collabor-
21 orations with education and training providers and employers in the
22 region. Such education and training providers may include, but not
23 be limited to general equivalency diplomas programs, community
24 colleges, junior colleges, business and trade schools, vocational
25 institutions, and institutions with baccalaureate degree-granting
26 programs; programs that provide for a career path or career paths,
27 as supported by identified local employment needs; programs that
28 provide employment services, including but not limited to, post-sec-
29 ondary training designed to meet the needs of employers in the local
30 labor market, or catchment area; programs that include education and
31 training components, such as remedial education, individual training
32 plans, pre-employment training, workplace basic skills, and literacy
33 skills training. Such education and training must include insti-
34 tutions, industry associations, or other credentialing bodies for
35 the purpose of providing participants with certificates, diplomas,
36 or degrees; projects that provide comprehensive student support
37 services, including but not limited to tutoring, mentoring, child
38 care, after school program access, transportation, and case manage-
39 ment, as part of the individual training plan. Preference shall be
40 given to proposals that include not-for-profit collaborations with
41 education, training, or employer stakeholders in the region;
42 programs which leverage additional community resources and provide
43 participant support services; training that result in job placement;
44 and education that links participants with occupational skills
45 training and/or employer-related credentials, credits, diplomas or
46 certificates ... 2,500,000 (re. \$463,000)

47 The appropriation made by chapter 53, section 1, of the laws of 2008, as
48 amended by chapter 53, section 1, of the laws of 2009, is amended
49 and reappropriated to read:

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Notwithstanding any inconsistent provision of law, the funds appropri-
2 ated herein, shall be available for transfer to the federal health
3 and human services fund - 265, federal day care account to continue
4 operation of and support existing enrollment in the child care
5 facilitated enrollment pilot programs which expand access to child
6 care subsidies for working families living or employed in the Liber-
7 ty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the
8 county of Monroe, with income up to 275 percent of the federal
9 poverty level. Of the amount appropriated herein, \$1,500,000 shall
10 be made available for Monroe county, and \$7,605,757 shall be made
11 available for all other projects. Up to \$150,000 shall be made
12 available to the current designated administrator in the county of
13 Monroe or to a successor administrator designated by the current
14 administrator to administer such county's program and to implement a
15 plan approved by the office of children and family services; and up
16 to \$760,576 shall be made available to the Consortium for Worker
17 Education, Inc., or other designated successor, to administer and to
18 implement a plan approved by the office of children and family
19 services for the programs in the Liberty Zone, and the boroughs of
20 Brooklyn, Queens and Bronx. Each pilot program administrator shall
21 prepare and submit to the office of children and family services,
22 the chair of the senate committee on children and families and
23 social services, the chair of the assembly committee on children and
24 families, the chair of the assembly committee on social services,
25 the chair of the senate committee on labor, and the chair of the
26 assembly committee on labor, an evaluation of the pilot with recom-
27 mendations for continuation or dissolution of the program supported
28 by appropriate documentation. Such evaluation shall include avail-
29 able, information regarding the pilot programs or participants in
30 the pilot programs, absent identifying information, including but
31 not limited to: the number of income-eligible children of working
32 parents with income greater than 200 percent but at or less than 275
33 percent of the federal poverty level; the ages of the children
34 served by the project, the number of families served by the project
35 who are in receipt of family assistance, the factors that parents
36 considered when searching for child care, the factors that barred
37 the families' access to child care assistance prior to their enroll-
38 ment in the pilot program, the number of families who receive a
39 child care subsidy pursuant to this program who choose to use such
40 subsidy for regulated child care, and the number of families who
41 receive a child care subsidy pursuant to this program who choose to
42 use such subsidy to receive child care services provided by a legal-
43 ly exempt provider. Such report shall be submitted by the applicable
44 project administrator, on or before October 1, 2008, provided that
45 if such report is not received by October 1, 2008, reimbursement for
46 administrative costs shall be either reduced or withheld, and fail-
47 ure of an administrator to submit a timely report may jeopardize
48 such program's funding in future years. Expenses related to the
49 development of the evaluation of the pilot programs shall be paid
50 from the pilot program's administrative set-aside or non-state

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 funds. The remaining portion of the project's funds shall be allo-
2 cated by the office of children and family services to the local
3 social services districts where the recipient families reside as
4 determined by the project administrator based on projected needs and
5 cost of providing child care subsidy payments to working families
6 enrolled in the child care subsidy program through the pilot initi-
7 ative, provided however that the office of children and family
8 services shall not reimburse subsidy payments in excess of the
9 amount the subsidy funding appropriated herein can support and the
10 applicable local social services district shall not be required to
11 approve or pay for subsidies not funded herein.

12 The total number of slots for pilot programs located within the city
13 of New York shall not exceed one thousand by March 31, 2009. Vacan-
14 cies in child care slots may be filled at such time as the total
15 enrollment of the New York city pilot program is less than one thou-
16 sand slots, which shall be accomplished through an attrition rate of
17 at least four percent per month effective April 1, 2008 and continu-
18 ing through March 31, 2009. The pilot program located in the borough
19 of Queens shall receive one new additional slot for each slot which
20 becomes available through attrition once the total number of filled
21 child care slots reaches less than one thousand. Child care subsi-
22 dies paid on behalf of eligible families shall be reimbursed at the
23 actual cost of care up to the applicable market rate for the
24 district in which the child care is provided, for subsidy payments
25 made from April 1, 2008 through March 31, [2009] 2012 for the New
26 York city pilot and for subsidy payments made from January 1, 2009
27 through December 31, [2009] 2012 for the Monroe County pilot in
28 accordance with the fee schedule of the social services district
29 making the subsidy payments. Pilot programs are required to submit
30 monthly reports to the office of children and family services, the
31 local social services district, and for programs located in the City
32 of New York, the administration for children's services, and the
33 Legislature. Each monthly report must provide without benefit of
34 personal identifying information, the pilot program's current
35 enrollment level, amount of the child's subsidy, co-payment levels
36 and other information as needed or required by the office of chil-
37 dren and family services. Further, the office of children and family
38 services shall provide technical assistance to the pilot program to
39 assist with project administration and timely coordination of the
40 monthly claiming process. Notwithstanding any other provision of
41 law, any pilot programs maintained herein may be terminated if the
42 administrator for such programs mismanages such programs, by engag-
43 ing in actions including but not limited to, improper use of funds,
44 providing for child care subsidies in excess of the amount the
45 subsidy funding appropriated herein can support, and failing to
46 submit claims for reimbursement in a timely fashion
47 9,105,757 (re. \$33,000)

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 The appropriation made by chapter 53, section 1, of the laws of 2008, as
2 amended by chapter 53, section 1, of the laws of 2010, is amended
3 and reappropriated to read:

4 For the continuation of the pilot program known as the Senate facili-
5 tated enrollment program in that portion of Queens county (known as
6 the Senate Queens County Childcare District) which shall expand
7 access to child care subsidies for working families with income up
8 to 275 percent of the federal poverty level. A portion of the funds
9 shall be provided to the Consortium for Worker Education, Inc. to
10 act or continue to act as the administrator to implement the program
11 proposed by the union child care coalition of the NYS AFL-CIO and
12 approved by the office of children and family services. The adminis-
13 trative cost of this pilot program shall not exceed ten percent of
14 the funds available for this purpose. The remaining portion of the
15 funds shall be allocated by the office of children and family
16 services to the local social services district where the recipient
17 families reside as determined by the project administrator based on
18 projected need and cost of providing child care subsidies payment to
19 working families enrolled through the pilot initiative. Child care
20 subsidies paid on behalf of eligible families shall be reimbursed at
21 the actual cost of care up to the applicable market rate for the
22 district in which child care is provided and in accordance with the
23 fee schedule of the social services district making the subsidy
24 payment.

25 For transfer consistent with transfer authority contained in a chapter
26 of the laws of 2008 enacting the executive budget to credit the
27 office of children and family services federal health and human
28 services fund-265 local assistance, federal day care account for the
29 child care facilitated enrollment pilot programs. Notwithstanding
30 any inconsistent provision of law, the funds appropriated herein
31 shall be available for expenses associated with the continued opera-
32 tion of the child care facilitated enrollment pilot programs which
33 expand access to child care subsidies for working families residing
34 or employed in the senate designated portion of Queens with income
35 up to two hundred seventy-five percent of the federal poverty level.

36 Of the amount appropriated herein, \$1,000,000 shall be made available
37 for the senate designated portion of Queens. Provided however that
38 up to \$100,000 shall be made available to the Consortium for Worker
39 Education, Inc., or other designated administrator, to administer
40 such county's program in accordance with a plan approved by the
41 office of children and family services for the pilot programs in the
42 senate designated portion of Queens in consultation with the advi-
43 sory council.

44 The administrator shall prepare and submit to the office of children
45 and family services, the chair of the senate committee on social
46 services, children and families, the chair of the senate labor
47 committee, the assembly committee on children and families, and the
48 assembly committee on social services, an evaluation of this pilot
49 program with recommendations.

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Such evaluation shall include available information regarding the
2 pilot programs or participants in the pilot programs, including but
3 not limited to: the number of income-eligible children of working
4 parents with income greater than two hundred percent but at or less
5 than two hundred seventy-five percent of the federal poverty level,
6 the ages of the children served by the project, the number of fami-
7 lies served by the project who are in receipt of family assistance,
8 the factors that parents considered when searching for child care,
9 the factors that barred the families' access to child care assist-
10 ance prior to their enrollment in the facilitated enrollment
11 program, the number of families who receive a child care subsidy
12 pursuant to this program who choose to use such subsidy for regu-
13 lated child care, and the number of families who receive a child
14 care subsidy pursuant to this program who choose to use such subsidy
15 to receive child care services provided by a legally exempt provid-
16 er.

17 Such report shall be submitted by the applicable project administra-
18 tor, on or before November 1, 2008, provided that if such report is
19 not received by November 30, 2008, reimbursement for administrative
20 costs shall be either reduced or withheld, and failure of an admin-
21 istrator to submit a timely report may jeopardize such administra-
22 tor's program from receiving funding in future years.

23 The administrative cost, including the cost of the development of the
24 evaluation of the pilot programs, shall not exceed ten percent of
25 the funds available for this purpose. The remaining portion of the
26 funds shall be allocated by the office of children and family
27 services to the local social services districts where the recipient
28 families reside as determined by the project administrator based on
29 projected needs and cost of providing child care subsidy payments to
30 working families enrolled in the child care subsidy program through
31 the pilot initiative, provided however a local social services
32 district located in a city with a population of one million or more,
33 shall not reimburse subsidy payments in excess of the amount the
34 subsidy funding appropriated herein can support.

35 Child care subsidies paid on behalf of eligible families shall be
36 reimbursed at the actual cost of care up to the applicable market
37 rate for the district in which the child care is provided, for
38 subsidy payments made from April 1, 2008 through March 31, [2009]
39 2012 in accordance with the fee schedule of the social services
40 district making the subsidy payments. The administrator for this
41 pilot project is required to submit monthly reports that provide
42 current enrollment and information including, but not limited to,
43 the amount of the approved subsidy level, the level of co-payment by
44 the social services district required for the participants in the
45 program, the program's adopted budget reflecting all expenses
46 including salaries and other information as needed, to the office of
47 children and family services, the senate chairs of the committee on
48 social services, children and families, the senate committee on
49 labor, the assembly chairs of the committee on children and fami-
50 lies, the assembly committee on social services, the local social

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 services district and for projects located in a city having a popu-
2 lation of one million or more to the administration for children's
3 services. Provided however that if such monthly reports are not
4 received from an administrator, reimbursement for administrative
5 cost shall be either reduced or withheld and failure of an adminis-
6 trator to submit a timely report may jeopardize such administrator's
7 program from receiving funding in future years. The office of chil-
8 dren and family services shall provide technical assistance to the
9 pilot program to assist in timely coordination with the monthly
10 claiming process.

11 Notwithstanding any other provision of law, the pilot program main-
12 tained herein may be terminated if the administrator for such
13 program mismanages such program, by engaging in actions including
14 but not limited to, improper use of funds, providing for child care
15 subsidies in excess of the amount the subsidy funding appropriated
16 herein can support, and failing to submit claims for reimbursement
17 in a timely fashion ... 1,000,000 (re. \$900,000)

18 By chapter 53, section 1, of the laws of 2008, as transferred by chapter
19 53, section 1, of the laws of 2010:

20 For enhanced services to refugees, asylees and other immigrant popu-
21 lations eligible for refugee services to assist such individuals and
22 families to attain economic self-sufficiency and reduce or eliminate
23 reliance on public assistance benefits as a primary means of
24 support. Such services shall include, but not be limited to, case
25 management, English-as-a-second-language, job training and placement
26 assistance, post-employment services necessary to ensure job
27 retention, and services necessary to assist the individual and fami-
28 ly members to establish and maintain a permanent residence in New
29 York state. Services funded through this appropriation shall be made
30 available only to individuals and families eligible for benefits
31 under the state plan for the temporary assistance for needy families
32 block grant whose incomes do not exceed 200 percent of the federal
33 poverty level and, unless such eligible individual or family is also
34 in receipt of family assistance benefits, shall not constitute
35 "assistance" as defined in federal regulations. Funds appropriated
36 herein shall, to the extent permitted by federal law and regu-
37 lations, be awarded at the discretion of the commissioner of the
38 office of temporary and disability assistance to voluntary refugee
39 resettlement agencies and/or local representatives of such agencies
40 currently under contract with the office of temporary and disability
41 assistance to provide services to refugee populations and individual
42 awards shall be made proportionately based on the number of refugees
43 each organization resettled in the previous five year period based
44 on the most recent five year data published by the federal depart-
45 ment of health and human services office of refugee resettlement or
46 its contractor. Of the amounts appropriated herein, up to \$1,187,500
47 shall be made available to organizations providing services to refu-
48 gees settling in New York city and all remaining moneys shall be

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

awarded to organizations providing such services to refugees settling in other geographic locations ... 1,425,000 (re. \$16,000)

Special Revenue Funds - Federal [/ Aid to Localities]
Federal Health and Human Services Fund [- 265]
Home Energy Assistance Program Account

By chapter 53, section 1, of the laws of 2010:

Notwithstanding section 97 of the social services laws, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for services and expenses related to the low income home energy assistance program. Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of the funds appropriated may be transferred to the state operations account of the office of temporary and disability assistance for services and expenses related to the administration of the low income home energy assistance program. With the approval of the director of the budget a portion of the amount appropriated herein may be transferred or suballocated to the state office for the aging or the division of housing and community renewal for the administration of the low income home energy assistance program
600,000,000 (re. \$385,803,000)

By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2010:

Notwithstanding section 97 of the social services laws, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for services and expenses related to the low income home energy assistance program. Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 with the chairman of the senate finance committee and the chairman
 2 of the assembly ways and means committee. A portion of the funds
 3 appropriated may be transferred to the state operations account of
 4 the office of temporary and disability assistance for services and
 5 expenses related to the administration of the low income home energy
 6 assistance program. With the approval of the director of the budget
 7 a portion of the amount appropriated herein may be transferred or
 8 suballocated to the state office for the aging or the division of
 9 housing and community renewal for the administration of the low
 10 income home energy assistance program
 11 600,000,000 (re. \$53,249,000)

12 Special Revenue Funds - Federal [/ Aid to Localities]
 13 Federal USDA-Food and Nutrition Services Fund [- 261]
 14 Federal Food and Nutrition Services Account

15 By chapter 53, section 1, of the laws of 2010:

16 For reimbursement to social services districts for administrative
 17 expenditures associated with the food stamp program, and for
 18 reimbursement to the United States department of agriculture for
 19 food stamp recoveries.

20 Notwithstanding any inconsistent provision of law, in lieu of payments
 21 authorized by the social services law, or payments of federal funds
 22 otherwise due to the local social services districts for programs
 23 provided under the federal social security act or the federal food
 24 stamp act, funds herein appropriated, in amounts certified by the
 25 state commissioner or the state commissioner of health as due from
 26 local social services districts each month as their share of
 27 payments made pursuant to section 367-b of the social services law
 28 may be set aside by the state comptroller in an interest-bearing
 29 account with such interest accruing to the credit of the locality in
 30 order to ensure the orderly and prompt payment of providers under
 31 section 367-b of the social services law pursuant to an estimate
 32 provided by the commissioner of health of each local social services
 33 district's share of payments made pursuant to section 367-b of the
 34 social services law.

35 Funds appropriated herein shall be available for aid to municipalities
 36 and for payments to the federal government for expenditures made
 37 pursuant to the social services law and the state plan for individ-
 38 ual and family grant program under the disaster relief act of 1974.

39 Such funds are to be available for payment of aid heretofore accrued
 40 or hereafter to accrue to municipalities. Subject to the approval of
 41 the director of the budget, such funds shall be available to the
 42 office net of disallowances, refunds, reimbursements, and credits
 43 including but not limited to additional federal funds resulting from
 44 any changes in federal cost allocation methodologies.

45 Notwithstanding any inconsistent provision of law, funds appropriated
 46 herein for reimbursement of food stamp employment and training
 47 expenditures shall be made available to social services districts or
 48 may be set aside for state administered programs for the provision

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 of services to food stamp recipients and applicants in accordance
2 with a plan developed by the commissioner and approved by the direc-
3 tor of the budget.

4 Funds appropriated herein shall not be used to fund the cost of child
5 care provided to children eligible for child care services through
6 the office of children and family services.

7 Notwithstanding any inconsistent provision of law, the amount herein
8 appropriated may be increased or decreased by interchange with any
9 other appropriation within the office of temporary and disability
10 assistance federal fund - local assistance account with the approval
11 of the director of the budget, who shall file such approval with the
12 department of audit and control and copies thereof with the chairman
13 of the senate finance committee and the chairman of the assembly
14 ways and means committee.

15 Notwithstanding any inconsistent provision of law, a portion of the
16 funds appropriated herein may be made available, including through
17 suballocation or transfer to the department of health, in accordance
18 with a memorandum of understanding between the office of temporary
19 and disability assistance and the department of health, consistent
20 with federal law, regulations or waivers, and may be transferred to
21 the department of health for the personal and nonpersonal services
22 and other expenses related to nutrition education programs.

23 Of the amount appropriated herein, up to \$2,300,000 may be made avail-
24 able, including through suballocation or transfer to the department
25 of health for grants to community based organizations in accordance
26 with chapter 820 of the laws of 1987. Of this amount, up to \$125,000
27 may be transferred to the department of health for the personal and
28 nonpersonal services and other expenses of the department of health
29 related to the administration of those grants
30 492,077,000 (re. \$375,140,000)

31 By chapter 53, section 1, of the laws of 2009, as transferred by chapter
32 53, section 1, of the laws of 2010:

33 For reimbursement to social services districts for administrative
34 expenditures associated with the food stamp program, and for
35 reimbursement to the United States department of agriculture for
36 food stamp recoveries.

37 Notwithstanding any inconsistent provision of law, in lieu of payments
38 authorized by the social services law, or payments of federal funds
39 otherwise due to the local social services districts for programs
40 provided under the federal social security act or the federal food
41 stamp act, funds herein appropriated, in amounts certified by the
42 state commissioner or the state commissioner of health as due from
43 local social services districts each month as their share of
44 payments made pursuant to section 367-b of the social services law
45 may be set aside by the state comptroller in an interest-bearing
46 account with such interest accruing to the credit of the locality in
47 order to ensure the orderly and prompt payment of providers under
48 section 367-b of the social services law pursuant to an estimate
49 provided by the commissioner of health of each local social services

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 district's share of payments made pursuant to section 367-b of the
2 social services law.

3 Funds appropriated herein shall be available for aid to municipalities
4 and for payments to the federal government for expenditures made
5 pursuant to the social services law and the state plan for individ-
6 ual and family grant program under the disaster relief act of 1974.

7 Such funds are to be available for payment of aid heretofore accrued
8 or hereafter to accrue to municipalities. Subject to the approval of
9 the director of the budget, such funds shall be available to the
10 office net of disallowances, refunds, reimbursements, and credits
11 including but not limited to additional federal funds resulting from
12 any changes in federal cost allocation methodologies.

13 Notwithstanding any inconsistent provision of law, funds appropriated
14 herein for reimbursement of food stamp employment and training
15 expenditures shall be made available to social services districts or
16 may be set aside for state administered programs, or be transferred
17 to state operations for eligible personal and nonpersonal service
18 costs, for the provision of services to food stamp recipients and
19 applicants in accordance with a plan developed by the commissioner
20 and approved by the director of the budget.

21 Funds appropriated herein shall not be used to fund the cost of child
22 care provided to children eligible for child care services through
23 the office of children and family services.

24 Notwithstanding any inconsistent provision of law, the amount herein
25 appropriated may be increased or decreased by interchange with any
26 other appropriation within the office of temporary and disability
27 assistance federal fund - local assistance account with the approval
28 of the director of the budget, who shall file such approval with the
29 department of audit and control and copies thereof with the chairman
30 of the senate finance committee and the chairman of the assembly
31 ways and means committee.

32 Notwithstanding any inconsistent provision of law, a portion of the
33 funds appropriated herein may be made available, including through
34 suballocation or transfer to the department of health, in accordance
35 with a memorandum of understanding between the office of temporary
36 and disability assistance and the department of health, consistent
37 with federal law, regulations or waivers, and may be transferred to
38 the department of health for the personal and nonpersonal services
39 and other expenses related to nutrition education programs.

40 Of the amount appropriated herein, up to \$2,300,000 may be made avail-
41 able, including through suballocation or transfer to the department
42 of health for grants to community based organizations in accordance
43 with chapter 820 of the laws of 1987. Of this amount, up to \$125,000
44 may be transferred to the department of health for the personal and
45 nonpersonal services and other expenses of the department of health
46 related to the administration of those grants
47 420,390,000 (re. \$200,082,000)

48 By chapter 53, section 1, of the laws of 2008, as transferred by chapter
49 53, section 1, of the laws of 2010:

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For reimbursement to social services districts for administrative
2 expenditures associated with the food stamp program, and for
3 reimbursement to the United States department of agriculture for
4 food stamp recoveries.

5 Notwithstanding any inconsistent provision of law, in lieu of payments
6 authorized by the social services law, or payments of federal funds
7 otherwise due to the local social services districts for programs
8 provided under the federal social security act or the federal food
9 stamp act, funds herein appropriated, in amounts certified by the
10 state commissioner or the state commissioner of health as due from
11 local social services districts each month as their share of
12 payments made pursuant to section 367-b of the social services law
13 may be set aside by the state comptroller in an interest-bearing
14 account with such interest accruing to the credit of the locality in
15 order to ensure the orderly and prompt payment of providers under
16 section 367-b of the social services law pursuant to an estimate
17 provided by the commissioner of health of each local social services
18 district's share of payments made pursuant to section 367-b of the
19 social services law.

20 Funds appropriated herein shall be available for aid to municipalities
21 and for payments to the federal government for expenditures made
22 pursuant to the social services law and the state plan for individ-
23 ual and family grant program under the disaster relief act of 1974.

24 Such funds are to be available for payment of aid heretofore accrued
25 or hereafter to accrue to municipalities. Subject to the approval of
26 the director of the budget, such funds shall be available to the
27 office net of disallowances, refunds, reimbursements, and credits
28 including but not limited to additional federal funds resulting from
29 any changes in federal cost allocation methodologies.

30 Notwithstanding any inconsistent provision of law, funds appropriated
31 herein for reimbursement of food stamp employment and training
32 expenditures shall be made available to social services districts or
33 may be set aside for state administered programs, or be transferred
34 to state operations for eligible personal and nonpersonal service
35 costs, for the provision of services to food stamp recipients and
36 applicants in accordance with a plan developed by the commissioner
37 and approved by the director of the budget.

38 Funds appropriated herein shall not be used to fund the cost of child
39 care provided to children eligible for child care services through
40 the office of children and family services.

41 Notwithstanding any inconsistent provision of law, the amount herein
42 appropriated may be increased or decreased by interchange with any
43 other appropriation within the office of temporary and disability
44 assistance federal fund - local assistance account with the approval
45 of the director of the budget, who shall file such approval with the
46 department of audit and control and copies thereof with the chairman
47 of the senate finance committee and the chairman of the assembly
48 ways and means committee.

49 Notwithstanding any inconsistent provision of law, a portion of the
50 funds appropriated herein may be suballocated to the department of

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

health, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with federal law, regulations or waivers, and may be transferred to the department of health for the personal and nonpersonal services and other expenses related to nutrition education programs.

Of the amount appropriated herein, up to \$2,300,000 may be suballotted to the department of health for grants to community based organizations in accordance with chapter 820 of the laws of 1987. Of this amount, up to \$125,000 may be transferred to the department of health for the personal and nonpersonal services and other expenses of the department of health related to the administration of those grants ... 406,275,000 (re. \$39,856,000)

SPECIALIZED SERVICES PROGRAM

General Fund [/ Aid to Localities]
Local Assistance Account [- 001]

By chapter 110, section 16, of the laws of 2010:

For 50 percent reimbursement of expenditures made by a social services district or a not-for-profit corporation for supportive service subsidies for single room occupancy housing for homeless individuals, pursuant to title 2 of article 2-A of the social services law. Subject to a plan approved by the director of the budget, up to \$250,000 of the funds appropriated herein, may be used by the office of temporary and disability assistance through contract, for technical assistance to organizations operating or supervising the operation of a single room occupancy program
17,664,300 (re. \$17,664,300)

For 75 percent reimbursement of the approved costs for homeless intervention program activities pursuant to title 4 of article 2-A of the social services law. Notwithstanding any other inconsistent provision of law, social services districts or contractors, as a condition of receiving such funds herein appropriated, shall provide 25 percent cash or in-kind share. Funding provided for herein shall not supplant existing federal, state or local funding
2,669,400 (re. \$2,669,400)

For services related to programs which assist non-citizens in their attainment of citizenship status. No funds shall be expended from this appropriation until a plan is submitted by the commissioner and approved by the director of the budget. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits ... 1,668,600 (re. \$1,668,600)

For enhanced services to refugees, asylees, entrants, certified victims of human trafficking and their family members, precertified victims of human trafficking and their family members and other

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

immigrant populations eligible for refugee services to assist such individuals and families to attain economic self-sufficiency and reduce or eliminate reliance on public assistance benefits as a primary means of support.

Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state. Funds appropriated herein shall, at the discretion of the commissioner of the office of temporary and disability assistance, be awarded to voluntary refugee resettlement agencies and/or local representatives of such agencies currently under contract with the office of temporary and disability assistance to provide services to refugee populations and individual awards shall be made proportionately based on each organization's number of refugees resettled and asylees, entrants, certified and pre-certified victims of human trafficking and their family members, and other immigrant populations eligible for refugee services served in the previous five year period based on the most recent five year data published by the federal department of health and human services office of refugee resettlement or its grantee ... 1,668,600 (re. \$1,668,600)

For services related to the human trafficking program as established pursuant to chapter 74 of the laws of 2007 397,000 (re. \$397,000)

For operational support to projects which have received capital grant awards through the homeless housing assistance program and house homeless singles and families living with HIV/AIDS 982,800 (re. \$943,000)

By chapter 53, section 1, of the laws of 2009:

For 75 percent reimbursement of the approved costs for homeless intervention program activities pursuant to title 4 of article 2-A of the social services law. Notwithstanding any other inconsistent provision of law, social services districts or contractors, as a condition of receiving such funds herein appropriated, shall provide 25 percent cash or in-kind share. Funding provided for herein shall not supplant existing federal, state or local funding 2,966,000 (re. \$2,262,000)

For additional services and expenses for homeless intervention program activities ... 719,000 (re. \$ 317,000)

For services related to programs which assist non-citizens in their attainment of citizenship status. No funds shall be expended from this appropriation until a plan is submitted by the commissioner and approved by the director of the budget. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits ... 1,854,000 (re. \$329,000)

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For additional services related to programs which assist non-citizens
2 in their attainment of citizenship status
3 449,000 (re. \$94,000)
4 For additional enhanced services to refugees, asylees, entrants,
5 certified victims of human trafficking and their family members,
6 precertified victims of human trafficking and their family members
7 and other immigrant populations eligible for refugee services
8 449,000 (re. \$1,000)
9 For services related to the human trafficking program as established
10 pursuant to chapter 74 of the laws of 2007
11 441,000 (re. \$1,000)

12 By chapter 53, section 1, of the laws of 2009, as amended by chapter
13 502, section 2, of the laws of 2009:
14 Funds appropriated herein shall be available for aid to municipalities
15 and for payments to the federal government for expenditures made
16 pursuant to the social services law and the state plan for individ-
17 ual and family grant program under the disaster relief act of 1974.
18 The amounts appropriated herein shall be available for reimbursement
19 of local district claims only to the extent that such claims are
20 submitted within 24 months of the last day of the state fiscal year
21 in which the expenditures were incurred.
22 Notwithstanding any inconsistent provision of law, in lieu of payments
23 authorized by the social services law, or payments of federal funds
24 otherwise due to the local social services districts for programs
25 provided under the federal social security act or the federal food
26 stamp act, funds herein appropriated, in amounts certified by the
27 state commissioner or the state commissioner of health as due from
28 local social services districts each month as their share of
29 payments made pursuant to section 367-b of the social services law
30 may be set aside by the state comptroller in an interest-bearing
31 account with such interest accruing to the credit of the locality in
32 order to ensure the orderly and prompt payment of providers under
33 section 367-b of the social services law pursuant to an estimate
34 provided by the commissioner of health of each local social services
35 district's share of payments made pursuant to section 367-b of the
36 social services law.
37 Such funds are to be available for payment of aid heretofore accrued
38 or hereafter to accrue to municipalities. Subject to the approval of
39 the director of the budget, such funds shall be available to the
40 office of temporary and disability assistance program, net of disal-
41 lowances, refunds, reimbursements, and credits including, but not
42 limited to, additional federal funds resulting from any changes in
43 federal cost allocation methodologies.
44 Notwithstanding any inconsistent provision of law, the amount herein
45 appropriated may be increased or decreased by interchange with any
46 other appropriation within the department of family assistance,
47 office of temporary and disability assistance and office of children
48 and family services general fund - local assistance account with the
49 approval of the director of the budget, who shall file such approval

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 with the department of audit and control and copies thereof with the
2 chairman of the senate finance committee and the chairman of the
3 assembly ways and means committee.

4 For 50 percent reimbursement of expenditures made by a social services
5 district or a not-for-profit corporation for supportive service
6 subsidies for single room occupancy housing for homeless individ-
7 uals, pursuant to title 2 of article 2-A of the social services law.
8 Subject to a plan approved by the director of the budget, up to
9 \$250,000 of the funds appropriated herein, may be used by the office
10 of temporary and disability assistance through contract, for techni-
11 cal assistance to organizations operating or supervising the opera-
12 tion of a single room occupancy program; provided, however, that the
13 amount of this appropriation available for expenditure and disburse-
14 ment on and after November 1, 2009 shall be reduced by 12.5 percent
15 of the amount that was undisbursed as of November 1, 2009
16 16,074,000 (re. \$5,300,000)

17 For additional services and expenses for supportive service subsidies
18 for single room occupancy housing. Funds appropriated herein are
19 supported by savings resulting from the increased Federal Medical
20 Assistance Percentage (FMAP) provided pursuant to the American
21 recovery and reinvestment act of 2009; provided, however, that the
22 amount of this appropriation available for expenditure and disburse-
23 ment on and after November 1, 2009 shall be reduced by 12.5 percent
24 of the amount that was undisbursed as of November 1, 2009
25 3,553,000 (re. \$1,417,000)

26 By chapter 53, section 1, of the laws of 2008:

27 For services related to the human trafficking program as established
28 pursuant to chapter 74 of the laws of 2007
29 441,000 (re. \$331,000)

30 By chapter 53, section 1, of the laws of 2008, as amended by chapter
31 496, section 3, of the laws of 2008:

32 Funds appropriated herein shall be available for aid to municipalities
33 and for payments to the federal government for expenditures made
34 pursuant to the social services law and the state plan for individ-
35 ual and family grant program under the disaster relief act of 1974.

36 The amounts appropriated herein shall be available for reimbursement
37 of local district claims only to the extent that such claims are
38 submitted within 24 months of the last day of the state fiscal year
39 in which the expenditures were incurred.

40 Notwithstanding any inconsistent provision of law, in lieu of payments
41 authorized by the social services law, or payments of federal funds
42 otherwise due to the local social services districts for programs
43 provided under the federal social security act or the federal food
44 stamp act, funds herein appropriated, in amounts certified by the
45 state commissioner or the state commissioner of health as due from
46 local social services districts each month as their share of
47 payments made pursuant to section 367-b of the social services law
48 may be set aside by the state comptroller in an interest-bearing

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 account with such interest accruing to the credit of the locality in
2 order to ensure the orderly and prompt payment of providers under
3 section 367-b of the social services law pursuant to an estimate
4 provided by the commissioner of health of each local social services
5 district's share of payments made pursuant to section 367-b of the
6 social services law.

7 Such funds are to be available for payment of aid heretofore accrued
8 or hereafter to accrue to municipalities. Subject to the approval of
9 the director of the budget, such funds shall be available to the
10 office of temporary and disability assistance program, net of disal-
11 lowances, refunds, reimbursements, and credits including, but not
12 limited to, additional federal funds resulting from any changes in
13 federal cost allocation methodologies.

14 Notwithstanding any inconsistent provision of law, the amount herein
15 appropriated may be increased or decreased by interchange with any
16 other appropriation within the department of family assistance,
17 office of temporary and disability assistance and office of children
18 and family services general fund - local assistance account with the
19 approval of the director of the budget, who shall file such approval
20 with the department of audit and control and copies thereof with the
21 chairman of the senate finance committee and the chairman of the
22 assembly ways and means committee.

23 Of the amount appropriated herein, pursuant to title 2 of article 2-A
24 of the social services law, \$20,880,000 shall be made available for
25 50 percent reimbursement of expenditures made by a social services
26 district or a not-for-profit corporation for supportive service
27 subsidies for single room occupancy housing for homeless individ-
28 uals, provided, however, that the amount of this appropriation
29 available for expenditure and disbursement on and after September 1,
30 2008 shall be reduced by six percent of the amount that was undis-
31 bursed as of August 15, 2008. Subject to a plan approved by the
32 director of the budget, up to \$250,000 of the funds appropriated
33 herein, may be used by the office of temporary and disability
34 assistance through contract, for technical assistance to organiza-
35 tions operating or supervising the operation of a single room occu-
36 pancy program.

37 Of the amount appropriated herein, subject to the approval of the
38 director of the budget, up to \$3,920,000 shall be used to reimburse
39 75 percent of the approved costs for homeless intervention program
40 activities pursuant to title 4 of article 2-A of the social services
41 law, provided, however, that the amount of this appropriation avail-
42 able for expenditure and disbursement on and after September 1, 2008
43 shall be reduced by six percent of the amount that was undisbursed
44 as of August 15, 2008. Notwithstanding any other inconsistent
45 provision of law, social services districts or contractors, as a
46 condition of receiving such funds herein appropriated, shall provide
47 25 percent cash or in-kind share. Funding provided for herein shall
48 not supplant existing federal, state or local funding.

49 Notwithstanding section 153 of the social services law or any other
50 inconsistent provision of law, funds appropriated herein shall be

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

used to reimburse local district adult shelter expenditures such that the total amount reimbursed by the state in 2008-09, as determined or adjusted by the state office of temporary and disability assistance and approved by the director of the budget, does not exceed \$80,343,000 for New York city, or the total amount reimbursed for comparable expenditures in the 2007-08 state fiscal year, whichever is less. The amount reimbursed for comparable expenditures in 2008-09 also shall not exceed the amount as determined and adjusted by the state office of temporary and disability assistance and approved by the director of the budget for reimbursement for comparable expenditures in 1990-91 or 1991-92 state fiscal year; in determining or adjusting local district adult shelter expenditures for purposes of calculating reimbursement payable under this appropriation, the office shall have the authority to restrict transfer of costs between categories including, but not limited to, maintenance costs and administrative costs. The office, subject to the approval of the director of the budget, shall reduce the rate of reimbursement for local district adult shelter expenditures as necessary to implement reimbursement limitations set forth above and may approve reimbursement in excess of such limitation for costs associated with a court mandated plan to improve shelter conditions for medically frail persons and for additional costs incurred as part of a plan to reduce overcrowding in congregate shelters, provided, however, that the total amount of such additional state reimbursement shall not exceed \$10,000,000, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 118,880,000 (re. \$806,000)

For services related to programs which assist non-citizens in their attainment of citizenship status, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. No funds shall be expended from this appropriation until a plan is submitted by the commissioner and approved by the director of the budget. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits 2,450,000 (re. \$2,000)

For enhanced services to refugees, asylees, entrants, certified victims of human trafficking and their family members, precertified victims of human trafficking and their family members and other immigrant populations eligible for refugee services to assist such individuals and families to attain economic self-sufficiency and reduce or eliminate reliance on public assistance benefits as a primary means of support, provided, however, that the amount of this appropriation available for expenditure and disbursement on and

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state. Funds appropriated herein shall, at the discretion of the commissioner of the office of temporary and disability assistance, be awarded to voluntary refugee resettlement agencies and/or local representatives of such agencies currently under contract with the office of temporary and disability assistance to provide services to refugee populations and individual awards shall be made proportionately based on the number of refugees each organization resettled in the previous five year period based on the most recent five year data published by the federal department of health and human services office of refugee resettlement or its contractor ... 2,450,000 (re. \$2,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter 1, section 2, of the laws of 2009:

For services and expenses of the Emergency Homeless Needs Program
173,000 (re. \$8,000)

By chapter 53, section 1, of the laws of 2007, as transferred and amended by chapter 53, section 1, of the laws of 2010:

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within 24 months of the last day of the state fiscal year in which the expenditures were incurred.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local services district's share of payments made pursuant to section 367-b of the social services law.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 the director of the budget, such funds shall be available to the
2 office of temporary and disability assistance program, net of disal-
3 lowances, refunds, reimbursements, and credits including, but not
4 limited to, additional federal funds resulting from any changes in
5 federal cost allocation methodologies.

6 Notwithstanding any inconsistent provision of law, the amount herein
7 appropriated may be increased or decreased by interchange with any
8 other appropriation within the department of family assistance,
9 office of temporary and disability assistance and office of children
10 and family services general fund - local assistance account with the
11 approval of the director of the budget, who shall file such approval
12 with the department of audit and control and copies thereof with the
13 chairman of the senate finance committee and the chairman of the
14 assembly ways and means committee.

15 Of the amount appropriated herein, pursuant to title 2 of article 2-A
16 of the social services law, \$19,850,000 shall be made available for
17 50 percent reimbursement of expenditures made by a social services
18 district or a not-for-profit corporation for supportive service
19 subsidies for single room occupancy housing for homeless individ-
20 uals. Subject to a plan approved by the director of the budget, up
21 to \$250,000 of the funds appropriated herein, may be used by the
22 office of temporary and disability assistance through contract, for
23 technical assistance to organizations operating or supervising the
24 operation of a single room occupancy program.

25 Of the amount appropriated herein, subject to the approval of the
26 director of the budget, up to \$5,000,000 shall be used to reimburse
27 75 percent of the approved costs for homeless intervention program
28 activities pursuant to title 4 of article 2-A of the social services
29 law. Notwithstanding any other inconsistent provision of law, social
30 services districts or contractors, as a condition of receiving such
31 funds herein appropriated, shall provide 25 percent cash or in-kind
32 share. Funding provided for herein shall not supplant existing
33 federal, state or local funding.

34 Notwithstanding section 153 of the social services law or any other
35 inconsistent provision of law, funds appropriated herein shall be
36 used to reimburse local district adult shelter expenditures such
37 that the total amount reimbursed by the state in 2007-08, as deter-
38 mined or adjusted by the state office of temporary and disability
39 assistance and approved by the director of the budget, does not
40 exceed \$82,263,000 for New York city, or the total amount reimbursed
41 for comparable expenditures in the 2006-07 state fiscal year, which-
42 ever is less. The amount reimbursed for comparable expenditures in
43 2007-08 also shall not exceed the amount as determined and adjusted
44 by the state office of temporary and disability assistance and
45 approved by the director of the budget for reimbursement for compa-
46 rable expenditures in 1990-91 or 1991-92 state fiscal year; in
47 determining or adjusting local district adult shelter expenditures
48 for purposes of calculating reimbursement payable under this appro-
49 priation, the office shall have the authority to restrict transfer
50 of costs between categories including, but not limited to, mainte-

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 nance costs and administrative costs. The office, subject to the
2 approval of the director of the budget, shall reduce the rate of
3 reimbursement for local district adult shelter expenditures as
4 necessary to implement reimbursement limitations set forth above and
5 may approve reimbursement in excess of such limitation for costs
6 associated with a court mandated plan to improve shelter conditions
7 for medically frail persons and for additional costs incurred as
8 part of a plan to reduce overcrowding in congregate shelters,
9 provided, however, that the total amount of such additional state
10 reimbursement shall not exceed \$10,000,000
11 120,850,000 (re. \$3,739,000)

12 For services and expenses of programs to provide assistance to noncit-
13 izens to attain citizenship. No funds shall be expended from this
14 appropriation until a plan is submitted by the commissioner and
15 approved by the director of the budget. Such funds are to be avail-
16 able for payment of aid heretofore accrued or hereafter to accrue to
17 municipalities. Subject to the approval of the director of the budg-
18 et, such funds shall be available to the department of family
19 assistance, office of temporary and disability assistance net of
20 disallowances, refunds, reimbursements, and credits
21 2,500,000 (re. \$505,000)

22 For services and expenses of a demonstration program to provide
23 enhanced services to refugees, asylees, entrants, certified victims
24 of human trafficking and their family members, pre-certified victims
25 of human trafficking and their family members and other immigrant
26 populations eligible for refugee services to assist such individuals
27 and families to attain economic self-sufficiency and reduce or elim-
28 inate reliance on public assistance benefits as a primary means of
29 support. Such services shall include, but not be limited to, case
30 management, English-as-a-second-language, job training and placement
31 assistance, post-employment services necessary to ensure job
32 retention, and services necessary to assist the individual and fami-
33 ly members to establish and maintain a permanent residence in New
34 York state. Funds appropriated herein shall, at the discretion of
35 the commissioner of the office of temporary and disability assist-
36 ance, be awarded to voluntary refugee resettlement agencies and/or
37 local representatives of such agencies currently under contract with
38 the office of temporary and disability assistance to provide
39 services to refugee populations and individual awards shall be made
40 proportionately based on the number of refugees each organization
41 resettled in the previous five year period based on the most recent
42 five year data published by the federal department of health and
43 human services office of refugee resettlement or its contractor
44 2,500,000 (re. \$156,000)

45 By chapter 53, section 1, of the laws of 2007, as transferred and
46 amended by chapter 53, section 1, of the laws of 2010:

47 For services and expenses of the Utica Food Bank
48 150,000 (re. \$83,000)

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

For services and expenses of the homeless shelter health & safety
conditions program ... 525,000 (re. \$1,000)
For services and expenses of the supportive homeless outreach program
... 450,000 (re. \$3,000)
For services and expenses of the emergency homeless needs program
230,000 (re. \$11,000)

Special Revenue Funds - Federal [/ Aid to Localities]
Federal Health and Human Services Fund [- 265]
Refugee Resettlement Account

By chapter 53, section 1, of the laws of 2010:

For services related to refugee programs including but not limited to
the Cuban-Haitian and refugee resettlement program and the Cuban-
Haitian and refugee target assistance program provided pursuant to
the federal refugee assistance act of 1980 as amended.

Notwithstanding any other provisions of law to the contrary, a portion
of the funds appropriated herein may, subject to the approval of the
director of the budget, be made available to support the costs of a
demonstration program pursuant to section 358 of the social services
law as amended by chapter 436 of the laws of 1997.

Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to the social services law and the state plan for individ-
ual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
department net of disallowances, refunds, reimbursements, and cred-
its.

Notwithstanding any inconsistent provision of law, funds appropriated
herein, subject to the approval of the director of the budget and in
accordance with a memorandum of understanding between the office of
temporary and disability assistance and the department of health,
may be transferred or suballocated to the department of health for
services and expenses related to the refugee health resettlement
assessment program.

Notwithstanding any inconsistent provision of law, and subject to the
approval of the director of the budget, the amount appropriated
herein may be increased or decreased through transfer or interchange
with any other federal appropriation within the office of temporary
and disability assistance ... 25,000,000 (re. \$25,000,000)

By chapter 53, section 1, of the laws of 2009:

For services related to refugee programs including but not limited to
the Cuban-Haitian and refugee resettlement program and the Cuban-
Haitian and refugee target assistance program provided pursuant to
the federal refugee assistance act of 1980 as amended.

Notwithstanding any other provisions of law to the contrary, a portion
of the funds appropriated herein may, subject to the approval of the

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 director of the budget, be made available to support the costs of a
2 demonstration program pursuant to section 358 of the social services
3 law as amended by chapter 436 of the laws of 1997.

4 Funds appropriated herein shall be available for aid to municipalities
5 and for payments to the federal government for expenditures made
6 pursuant to the social services law and the state plan for individ-
7 ual and family grant program under the disaster relief act of 1974.

8 Such funds are to be available for payment of aid heretofore accrued
9 or hereafter to accrue to municipalities. Subject to the approval of
10 the director of the budget, such funds shall be available to the
11 department net of disallowances, refunds, reimbursements, and cred-
12 its.

13 Notwithstanding any inconsistent provision of law, funds appropriated
14 herein, subject to the approval of the director of the budget and in
15 accordance with a memorandum of understanding between the office of
16 temporary and disability assistance and the department of health,
17 may be transferred or suballocated to the department of health for
18 services and expenses related to the refugee health resettlement
19 assessment program ... 25,000,000 (re. \$14,273,000)

20 By chapter 53, section 1, of the laws of 2008:

21 For services related to refugee programs including but not limited to
22 the Cuban-Haitian and refugee resettlement program and the Cuban-
23 Haitian and refugee target assistance program provided pursuant to
24 the federal refugee assistance act of 1980 as amended.

25 Notwithstanding any other provisions of law to the contrary, a portion
26 of the funds appropriated herein may, subject to the approval of the
27 director of the budget, be made available to support the costs of a
28 demonstration program pursuant to section 358 of the social services
29 law as amended by chapter 436 of the laws of 1997.

30 Funds appropriated herein shall be available for aid to municipalities
31 and for payments to the federal government for expenditures made
32 pursuant to the social services law and the state plan for individ-
33 ual and family grant program under the disaster relief act of 1974.

34 Such funds are to be available for payment of aid heretofore accrued
35 or hereafter to accrue to municipalities. Subject to the approval of
36 the director of the budget, such funds shall be available to the
37 department net of disallowances, refunds, reimbursements, and cred-
38 its.

39 Notwithstanding any inconsistent provision of law, funds appropriated
40 herein, subject to the approval of the director of the budget and in
41 accordance with a memorandum of understanding between the office of
42 temporary and disability assistance and the department of health,
43 may be transferred or suballocated to the department of health for
44 services and expenses related to the refugee health resettlement
45 assessment program ... 25,000,000 (re. \$9,252,000)

46 Special Revenue Funds - Federal [/ Aid to Localities]

47 Federal Operating Grant Fund [- 290]

48 HOMELESS HOUSING ACCOUNT

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 By chapter 53, section 1, of the laws of 2010:
2 For services related to federal homeless and other federal support
3 services grants. Subject to the approval of the director of the
4 budget, the amount appropriated herein may be made available to
5 other state agencies through transfer or suballocation for services
6 and expenses related to federal homeless and other federal support
7 services grants. The director of the budget is hereby authorized to
8 transfer or suballocate appropriation authority contained herein to
9 any other fund in which federal homeless and other federal support
10 services grants are actually received
11 7,500,000 (re. \$7,500,000)

12 By chapter 53, section 1, of the laws of 2009:
13 For services related to federal homeless and other federal support
14 services grants. Subject to the approval of the director of the
15 budget, the amount appropriated herein may be made available to
16 other state agencies through transfer or suballocation for services
17 and expenses related to federal homeless and other federal support
18 services grants. The director of the budget is hereby authorized to
19 transfer or suballocate appropriation authority contained herein to
20 any other fund in which federal homeless and other federal support
21 services grants are actually received
22 6,000,000 (re. \$2,143,000)

23 For additional services related to federal homeless and support
24 services grants, consistent with the purposes and rules established
25 in the American Recovery and Reinvestment Act of 2009. Funds appro-
26 priated herein shall be subject to all applicable reporting and
27 accountability requirements contained in such act. Subject to the
28 approval of the director of the budget, the amount appropriated
29 herein may be made available to other state agencies through trans-
30 fer or suballocation ... 26,000,000 (re. \$10,953,000)

DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	225,566,000	4,200,000
4		-----	-----
5	All Funds	225,566,000	4,200,000
6		=====	=====

7 SCHEDULE

8	ADMINISTRATION PROGRAM	850,000
9		-----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Banking Department Settlement Account

13 For services and expenses related to the
 14 enforcement actions in accordance with the
 15 purposes outlined in the settlement under
 16 which funding is obtained. Notwithstanding
 17 any inconsistent provision of law, all or
 18 a portion of this appropriation may,
 19 subject to the approval of the director of
 20 the budget, be transferred to the special
 21 revenue funds - other / state operations,
 22 miscellaneous special revenue fund, bank-
 23 ing department settlement account.
 24 Notwithstanding any inconsistent provision
 25 of law, the director of the budget may
 26 suballocate up to the full amount of this
 27 appropriation to any department, agency or
 28 authority 850,000
 29 -----

30	REGULATION PROGRAM	224,716,000
31		-----

32 Special Revenue Funds - Other / State Operations
 33 Miscellaneous Special Revenue Fund
 34 Insurance Department Account

35 For suballocation to the division of home-
 36 land security and emergency services for
 37 aid to localities payments related to
 38 municipalities fighting fires on state
 39 property, expenses incurred under the
 40 state's fire mobilization and mutual aid
 41 plan, and for payment of training costs
 42 incurred in accordance with section 209-x
 43 of the general municipal law for training

DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES 2011-12

1 of certain first-line supervisors of paid
2 fire departments at the New York city fire
3 training academy and in accordance with
4 rules and regulations promulgated by the
5 secretary of state and approved by the
6 director of the budget. Notwithstanding
7 any other provision of law, the amount
8 herein made available shall constitute the
9 state's entire obligation for all costs
10 incurred by the New York city fire train-
11 ing academy in state fiscal year 2011-12 989,000
12 For suballocation to the department of
13 health for aid to localities payments for
14 services and expenses related to state
15 grants for a program of family planning
16 services pursuant to article 2 of the
17 public health law which may include cervi-
18 cal cancer vaccine. A portion of this
19 appropriation may be transferred to state
20 operations for administration of the
21 program 4,700,000
22 For suballocation to the department of
23 health for aid to localities payments for
24 services and expenses related to the
25 administration of the lead poisoning
26 prevention program. A portion of this
27 appropriation may be transferred to state
28 operations for administration of the
29 program 3,760,000
30 For suballocation to the department of
31 health for aid to localities payments for
32 services and expenses related to the
33 administration of the childhood lead
34 poisoning primary prevention program. A
35 portion of this appropriation may be
36 transferred to state operations for admin-
37 istration of the program 5,170,000
38 For suballocation to the department of
39 health for aid to localities payments for
40 services and expenses related to the
41 administration of the lead prevention
42 program. A portion of this appropriation
43 may be transferred to state operations for
44 administration of the program 677,000
45 For suballocation to the department of
46 health for aid to localities payments for
47 services and expenses related to the
48 administration of the childhood obesity
49 program. A portion of this appropriation
50 may be transferred to state operations for
51 administration of the program 660,000

DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES 2011-12

1	For suballocation to the department of	
2	health for aid to localities payments for	
3	services and expenses related to the	
4	administration of the immunization	
5	program. A portion of this appropriation	
6	may be transferred to state operations for	
7	administration of the program	7,520,000
8	For services and expenses related to the	
9	healthy NY program. A portion of this	
10	appropriation may be transferred to state	
11	operations appropriations	161,040,000
12	For services and expenses related to the	
13	health maintenance organization direct pay	
14	market program	39,200,000
15	For services and expenses related to the	
16	pilot program for entertainment industry	
17	employees	1,000,000
18		-----

DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 REGULATION PROGRAM

2 Special Revenue Funds - Other [/ Aid to Localities]
3 Miscellaneous Special Revenue Fund [- 339]
4 Insurance Department Account

5 The appropriation made by chapter 55, section 1, of the laws of 2008, as
6 amended by chapter 496, section 6, of the laws of 2008, to the
7 insurance department is hereby transferred and reappropriated to the
8 department of financial services:

9 For suballocation to the department of health for aid to localities
10 payments for services and expenses related to the administration of
11 the childhood lead poisoning primary prevention program. A portion
12 of this appropriation may be transferred to state operations for
13 administration of the program, provided, however, that the amount of
14 this appropriation available for expenditure and disbursement on and
15 after September 1, 2008 shall be reduced by six percent of the
16 amount that was undisbursed as of August 15, 2008
17 5,500,000 (re. \$2,100,000)

18 For suballocation to the department of health for aid to localities
19 payments for services and expenses related to the administration of
20 the childhood obesity program. A portion of this appropriation may
21 be transferred to state operations for administration of the
22 program, provided, however, that the amount of this appropriation
23 available for expenditure and disbursement on and after September 1,
24 2008 shall be reduced by six percent of the amount that was undis-
25 bursed as of August 15, 2008 ... 1,765,000 (re. \$500,000)

26 The appropriation made by chapter 54, section 1, of the laws of 2007, as
27 transferred and amended by chapter 55, section 1, of the laws of
28 2009, to the insurance department is hereby transferred and reappro-
29 priated to the department of financial services:

30 For suballocation to the department of health for aid to localities
31 payments for services and related to the administration of the
32 childhood lead poisoning primary prevention program. A portion of
33 this appropriation may be transferred to state operations for admin-
34 istration of the program ... 3,000,000 (re. \$1,600,000)

35 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
36 section 1, of the laws of 2007:

37 For services and expenses related to the creation of a website for
38 statewide consumer viewing of automobile insurance rates
39 100,000 (re. \$100,000)

40 For services and expenses related to the creation of an Health Care
41 Quality and Cost Containment Commission ... 300,000 . (re. \$300,000)

OFFICE OF GENERAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 By chapter 50, section 1, of the laws of 2007, as amended by chapter 50,
2 section 1, of the laws of 2008:

3 Maintenance Undistributed

4 For services and expenses or for contracts with municipalities and/or
5 private not-for-profit agencies for the amounts herein provided:

6 General Fund / Aid to Localities
7 Community Projects Fund - 007
8 Account EE

9	ALABAMA AMERICAN LEGION/VFW POST 626 ... 5,300	(re. \$5,300)
10	AMERICAN LEGION HUNTINGTON POST #360 ... 2,500	(re. \$2,500)
11	AMERICAN LEGION POST 94 ... 2,500	(re. \$2,500)
12	AMERICAN LEGION WILLISTON POST NO. 144 ... 5,000	(re. \$5,000)
13	EAST MEADOW KIWANIS CLUB ... 4,000	(re. \$4,000)
14	ILION MOOSE LODGE 1010 ... 5,000	(re. \$5,000)
15	ITALIAN AMERICAN WAR VETERANS OF THE US-DECARLO STAFFO POST NO. 8	
16	5,000	(re. \$5,000)
17	KIWANIS CLUB OF GARDEN CITY, INC. ... 2,000	(re. \$2,000)
18	MASSAPEQUA KIWANIS ... 2,000	(re. \$2,000)

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	30,210,576,315	58,097,000
4	Special Revenue Funds - Federal	63,155,904,000	24,720,978,000
5	Special Revenue Funds - Other	12,612,963,800	1,599,492,800
6		-----	-----
7	All Funds	105,979,444,115	26,378,567,800
8		=====	=====

9 SCHEDULE

10	ADMINISTRATION PROGRAM	280,500
11		-----

12 General Fund / Aid to Localities
13 Local Assistance Account - 001

14 Notwithstanding any inconsistent provision
15 of law, effective October 1, 2006, expend-
16 itures made from this appropriation shall
17 effectively provide a cost of living
18 adjustment to the office of minority
19 health, as determined by the commissioner
20 of the department of health. The commis-
21 sioner of the department of health shall
22 determine the standards and requirements
23 necessary to qualify for such increases.
24 Further, each local government unit or
25 direct contract provider receiving such
26 funding shall submit a written certifi-
27 cation regarding the use of such funds to
28 be provided in the format proscribed by
29 the department. Funds shall be allocated
30 from this appropriation pursuant to a plan
31 prepared by the commissioner and approved
32 by the director of the budget 14,500

33 For services and expenses of the office of
34 minority health including competitive
35 grants to promote community strategic
36 planning or new or improved health care
37 delivery systems and networks in minority
38 areas. Up to \$102,000 of this appropri-
39 ation may be transferred to state oper-
40 ations for administration 266,000

41 -----
42 Program account subtotal 280,500
43 -----

44	AIDS INSTITUTE PROGRAM	101,567,850
45		-----

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 General Fund

2 Local Assistance Account

3 Notwithstanding any inconsistent provision
4 of law, effective October 1, 2006, expend-
5 itures made from this appropriation shall
6 effectively provide a cost of living
7 adjustment for providers of the following
8 services, as determined by the commission-
9 er of the department of health: regional
10 and targeted HIV, STD, and hepatitis C
11 services, HIV, STD, and hepatitis C
12 prevention, HIV health care and supportive
13 services, hepatitis C programs and HIV,
14 STD, and hepatitis C clinical and provider
15 education programs.

16 The commissioner of the department of health
17 shall determine the standards and require-
18 ments necessary to qualify for such
19 increases and the department may suballo-
20 cate funds as needed. Further, each local
21 government unit or direct contract provid-
22 er receiving such funding shall submit a
23 written certification regarding the use of
24 such funds to be provided in the format
25 proscribed by the department.

26 Funds shall be allocated from this appropri-
27 ation pursuant to a plan prepared by the
28 commissioner and approved by the director
29 of the budget 6,245,000

30 For services and expenses for regional and
31 targeted HIV, STD, and hepatitis C
32 services. To ensure organizational viabil-
33 ity, agency administration may be
34 supported subject to the review and
35 approval of the department of health.

36 Notwithstanding any provision of law to the
37 contrary, the Commissioner of Health shall
38 be authorized to continue contracts with
39 community service programs, multi-service
40 agencies and community development initi-
41 atives for all such contracts which were
42 executed on or before March 31, 2009,
43 without any additional requirements that
44 such contracts be subject to competitive
45 bidding or a request for proposals process
46 3,090,000

47 For services and expenses for HIV, STD, and
48 hepatitis C prevention 6,997,850

49 For services and expenses for HIV health
50 care and supportive services. A portion of
51 this appropriation may be suballocated to

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 other state agencies, authorities, or
 2 accounts for expenditures related to the
 3 New York/New York III supportive housing
 4 agreement. A portion of these funds may be
 5 transferred to the general fund - state
 6 purposes account for administration of
 7 this program 9,088,000
 8 For services and expenses for hepatitis C
 9 programs. A portion of these funds may be
 10 transferred to the general fund-state
 11 purposes account for administration of
 12 this program 1,131,000
 13 -----
 14 Program account subtotal 26,551,850
 15 -----

16 Special Revenue Funds - Other
 17 HCRA Resources Fund
 18 Health Care Services Account

19 For services and expenses for regional and
 20 targeted HIV, STD, and hepatitis C
 21 services. To ensure organizational viabil-
 22 ity, agency administration may be
 23 supported subject to the review and
 24 approval of the department of health. A
 25 portion of these funds may be transferred
 26 to the general fund-state purposes account
 27 for administration of this program.
 28 Notwithstanding any provision of law to the
 29 contrary, the Commissioner of Health shall
 30 be authorized to continue contracts with
 31 community service programs, multi-service
 32 agencies and community development initi-
 33 atives for all such contracts which were
 34 executed on or before March 31, 2009,
 35 without any additional requirements that
 36 such contracts be subject to competitive
 37 bidding or a request for proposals process
 38 25,464,000
 39 For services and expenses for HIV, STD, and
 40 hepatitis C prevention. A portion of these
 41 funds may be suballocated to other state
 42 agencies. A portion of these funds may be
 43 transferred to the general fund-state
 44 purposes account for administration of
 45 this program 25,147,000
 46 For services and expenses for HIV health
 47 care and supportive services. A portion of
 48 these funds may be transferred to the
 49 general fund-state purposes account for
 50 administration of this program 20,143,000

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 For services and expenses for HIV clinical
 2 and provider education programs 4,262,000
 3 -----
 4 Program account subtotal 75,016,000
 5 -----

6 CENTER FOR COMMUNITY HEALTH PROGRAM 1,645,828,965
 7 -----

8 General Fund
 9 Local Assistance Account

10 State aid to municipalities for the opera-
 11 tion of local health departments and labo-
 12 ratories and for the provision of general
 13 public health services pursuant to article
 14 6 of the public health law for activities
 15 under the jurisdiction of the commissioner
 16 of health.

17 Notwithstanding any other provision of arti-
 18 cle 6 of the public health law, a county
 19 may obtain reimbursement pursuant to this
 20 act, only after the county chief financial
 21 officer certifies, in the municipal health
 22 services plan, that county tax levies used
 23 to fund services carried out by the county
 24 health department have not been added to
 25 or supplanted directly or indirectly by
 26 any funds obtained by the county pursuant
 27 to the Master Settlement Agreement entered
 28 into on November 23, 1998 by the state and
 29 leading United States tobacco product
 30 manufacturers, except in the case of a
 31 public health emergency, as determined by
 32 the commissioner of health.

33 Notwithstanding any inconsistent provision
 34 of law, rule or regulation, pursuant to
 35 article 6 of the public health law, the
 36 state shall provide aid to municipalities
 37 for the operation of local health depart-
 38 ments and the provision of basic public
 39 health services, but shall not provide aid
 40 for other public health services in addi-
 41 tion to those required by article 6 of the
 42 public health law, for activities under
 43 the jurisdiction of the commissioner of
 44 health; provided, however, that if this
 45 chapter appropriates additional funds for
 46 other public health services pursuant to
 47 article 6 of the public health law, within
 48 the limits prescribed by regulation by the
 49 commissioner of health, then this language

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 shall be considered null and void as of
2 March 31, 2011.
3 Notwithstanding annual aggregate limits for
4 bad debt and charity care allowances and
5 any other provision of law, up to
6 \$1,700,000 shall be transferred to the
7 medical assistance program general fund -
8 local assistance account for eligible
9 publicly sponsored certified home health
10 agencies that demonstrate losses from a
11 disproportionate share of bad debt and
12 charity care, pursuant to chapter 884 of
13 the laws of 1990. Within the maximum
14 limits specified herein, the department
15 shall transfer only those funds which are
16 necessary to meet the state share require-
17 ments for disproportionate share adjust-
18 ments expected to be paid for the period
19 January 1, 2011 through December 31, 2011.
20 The moneys hereby appropriated shall be
21 available for payment of financial assist-
22 ance heretofore accrued 319,413,000
23 For services and expenses related to public
24 health emergencies as declared by the
25 counties or the commissioner of the
26 department of health, and approved by the
27 director of the budget in accordance with
28 article 6 of the public health law.
29 Notwithstanding any provision of the law
30 to the contrary, a portion of these funds
31 may be transferred to any program, fund,
32 or account within the department to
33 respond to any identified emergency,
34 pursuant to approval by the director of
35 the budget. Any such funds transferred to
36 the general fund - state purposes account
37 shall be available for personal service
38 and nonpersonal service expenditures 40,000,000
39 For services and expenses of a rabies
40 program, including but not limited to
41 reimbursement to counties for rabies
42 expenses such as human post-exposure
43 vaccination, and research studies in the
44 control of wildlife rabies, pursuant to
45 United States department of agriculture
46 approval if necessary, to control the
47 spread of rabies. A portion of this appro-
48 priation may be transferred to state oper-
49 ations appropriations for administration
50 of this program 1,542,000

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 State grants for a program of family plan-
2 ning services pursuant to article 2 of the
3 public health law. A portion of these
4 funds may be suballocated to other state
5 agencies 25,101,000

6 For services and expenses including payment
7 of health insurance premiums and
8 reimbursement of health care providers for
9 services rendered to individuals enrolled
10 in the cystic fibrosis program pursuant to
11 chapter 851 of the laws of 1987. The
12 amounts appropriated pursuant to such
13 appropriation may be suballocated to other
14 state agencies or accounts for expendi-
15 tures incurred in the operation of
16 programs funded by such appropriation
17 subject to the approval of the director of
18 the budget 573,000

19 For services and expenses to implement the
20 early intervention program act of 1992.

21 Notwithstanding any inconsistent provision
22 of law, rule or regulation, for early
23 intervention program purposes, for the
24 period April 1, 2011 through March 31,
25 2012, early intervention program rates for
26 approved services rendered on and after
27 April 1, 2011 shall be reduced by five
28 percent; provided, however, that if this
29 chapter appropriates additional funds
30 sufficient to maintain early intervention
31 program rates without a five percent
32 reduction for the period April 1, 2011
33 through March 31, 2012, then this language
34 shall be considered null and void as of
35 March 31, 2011.

36 The moneys hereby appropriated shall be
37 available for payment of financial assist-
38 ance heretofore accrued or hereafter to
39 accrue. Notwithstanding the provisions of
40 any other law to the contrary, for state
41 fiscal year 2011-2012 the liability of the
42 state and the amount to be distributed or
43 otherwise expended by the state pursuant
44 to section 2557 of the public health law
45 shall be determined by first calculating
46 the amount of the expenditure or other
47 liability pursuant to such law, and then
48 reducing the amount so calculated by two
49 percent of such amount 167,400,000

50 The moneys hereby appropriated shall be
51 available for respite services for fami-
52 lies of eligible children. Such moneys

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 shall be allocated to each municipality by
2 the department of health as determined by
3 the department, to reimburse such municipi-
4 palities in the amount of 50 percent of
5 the costs of respite services provided to
6 eligible children and their families with
7 the approval of the early intervention
8 official, in accordance with section 2547
9 of the public health law, section 69-4.18
10 of title 10 of the New York codes rules
11 and regulation and standards established
12 by the department for the provision of
13 respite services. The moneys allocated to
14 each municipality by the department shall
15 be the total amount of respite funds
16 available for such purpose 1,861,000
17 For services and expenses of a comprehensive
18 adolescent pregnancy prevention program. A
19 portion of this appropriation may be
20 transferred to state operations appropri-
21 ations for administration of this program.
22 Notwithstanding any inconsistent provision
23 of law, a portion of these funds may be
24 suballocated to the office of children and
25 family services to continue contracting
26 with existing providers for the adolescent
27 pregnancy prevention and services program
28 until the program is transferred to the
29 department of health 11,259,000
30 Notwithstanding any inconsistent provision
31 of law, effective October 1, 2006, expend-
32 itures made from this appropriation shall
33 effectively provide a cost of living
34 adjustment for providers of the following
35 services, as determined by the commission-
36 er of the department of health: nutrition
37 education and outreach, obesity prevention
38 and diabetes programs, nutritional
39 services to pregnant women, infants and
40 children, hunger prevention and nutrition
41 assistance program, Indian health, asthma,
42 prenatal care assistance program, rape
43 crisis, comprehensive adolescent pregnancy
44 prevention, family planning, school
45 health, childhood lead poisoning
46 prevention, children with special health
47 care needs, regional perinatal centers,
48 migrant health, dental services, cancer
49 services programs, healthy heart,
50 Alzheimer's disease assistance centers,
51 Alzheimer's research and education, tobac-
52 co control, rabies, immunization,

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 universal prenatal and postpartum home
2 visitation, public health campaign, sexu-
3 ally transmitted diseases, osteoporosis
4 prevention, sudden infant death syndrome,
5 tick-borne disease, and tuberculosis
6 control. The commissioner of the depart-
7 ment of health shall determine the stand-
8 ards and requirements necessary to qualify
9 for such increases and the department may
10 suballocate funds as needed. Further, each
11 local government unit or direct contract
12 provider receiving such funding shall
13 submit written certification regarding the
14 use of such funds to be provided in the
15 format prescribed by the department. Funds
16 shall be allocated from this appropriation
17 pursuant to a plan prepared by the commis-
18 sioner and approved by the director of the
19 budget 28,837,200

20 For services and expenses for stockpile
21 storage for vaccines and supplies. A
22 portion of this appropriation may be
23 transferred to state operations appropri-
24 ations for administration of this program 1,200,000

25 For grants-in-aid to contract for hyperten-
26 sion prevention, screening, and treatment
27 programs 246,000

28 For services and expenses including an
29 education program related to a children's
30 asthma program. The department shall make
31 grants within the amounts appropriated
32 therefor to local health agencies, health
33 care providers, school, school-based
34 health centers and community-based organ-
35 izations and other organizations with
36 demonstrated interest and expertise in
37 serving persons with asthma to develop and
38 implement regional or community plans
39 which may include the following activ-
40 ities: self-management programs in elemen-
41 tary schools, conducting public and
42 provider education programs and implement-
43 ing protocols for collection of data on
44 asthma-related school absenteeism and
45 emergency room visits. In making grants
46 the commissioner may give priority consid-
47 eration to entities serving areas of the
48 state with high incidence and prevalence
49 of asthma. A portion of this appropriation
50 may be transferred to state operations
51 appropriations for administration of this
52 program 226,000

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1	For services and expenses associated with	
2	new and existing school based health	
3	centers	4,436,000
4	For services and expenses related to the	
5	school based health clinics program,	
6	notwithstanding any inconsistent provision	
7	of law to the contrary, funds shall be	
8	available for the statewide school based	
9	health clinics program to provide grants	
10	to certain school based health centers	
11	pursuant to the following:	
12	Anthony Jordon Health Center	28,005
13	Montefiore Medical Center	119,023
14	Chenango Memorial Hospital	14,877
15	East Harlem Council for Human Services	12,252
16	Family Health Network	8,725
17	Kaleida Health	178,534
18	Lutheran Medical Center	58,636
19	Nassau Health Care Corporation	11,377
20	NY Presbyterian Hospital	209,164
21	Renaissance-Harlem Hospital	84,892
22	Sisters of Charity	35,007
23	Suffolk County DOH	9,627
24	Threshold Center for Alternative Youth Services ...	21,879
25	University of Rochester	49,010
26	Via Health-Rochester General Hospital	16,628
27	William F. Ryan Community Health Center	17,504
28	For services and expenses to support grants	
29	to community health centers and comprehen-	
30	sive diagnostic and treatment centers for	
31	the purpose of furnishing primary health	
32	care services, including outreach, health	
33	education and dental care, to migrant and	
34	seasonal farmworkers and their families,	
35	of which no less than 70 percent shall be	
36	dedicated to community health centers	
37	receiving federal funding for such purpose	
38	pursuant to section 330(g) of the federal	
39	public health service act	430,000
40	For services and expenses of a universal	
41	prenatal and postpartum home visitation	
42	program	1,956,000
43	For services and expenses to support the STD	
44	center of excellence	480,000
45	For services and expenses for childhood	
46	asthma coalitions. A portion of this	
47	appropriation may be transferred to state	
48	operations appropriations for adminis-	
49	tration of this program	1,232,000
50	For services and expenses related to provid-	
51	ing nutritional services and to provide	
52	nutritional education to pregnant women,	

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 infants, and children, including suballo-
 2 cations to the department of agriculture
 3 and markets for the farmer's market nutri-
 4 tion program and migrant worker services
 5 and the office of temporary and disability
 6 assistance for prenatal care assistance
 7 program activities. A portion of these
 8 funds may be suballocated to other state
 9 agencies. A portion of this appropriation
 10 may be transferred to state operations
 11 appropriations for administration of this
 12 program 19,811,300
 13 For services and expenses, including operat-
 14 ing expenses related to providing nutri-
 15 tional services and nutrition education
 16 for hunger prevention and nutrition
 17 assistance. A portion of this appropri-
 18 ation may be suballocated to other state
 19 agencies. A portion of this appropriation
 20 may be transferred to state operations
 21 appropriations for administration of this
 22 program 29,702,500
 23 For services and expenses of the health and
 24 social services sexuality-related programs
 25 5,260,150
 26 For grants to rape crisis centers for
 27 services to rape victims and programs to
 28 prevent rape. The amounts appropriated
 29 pursuant to such appropriation may be
 30 suballocated to other state agencies or
 31 accounts for expenditures incurred in the
 32 operation of programs funded by such
 33 appropriation subject to the approval of
 34 the director of the budget 1,871,000
 35 For services and expenses related to
 36 evidence based cancer services programs.
 37 A portion of this appropriation may be
 38 transferred to state operations appropri-
 39 ations for administration of this program 9,006,750
 40 For services and expenses related to obesity
 41 and diabetes programs. A portion of this
 42 appropriation may be transferred to state
 43 operations appropriations for adminis-
 44 tration of this program 7,205,000
 45 For services and expenses of the osteoporo-
 46 sis prevention and education program. The
 47 commissioner of health, pursuant to a plan
 48 subject to the approval of the director of
 49 the budget, may transfer funds to the
 50 state operations budget of Helen Hayes
 51 hospital for this program 32,500

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1	For services and expenses of the public	
2	health management leaders of tomorrow	
3	program, provided a portion of this appro-	
4	priation shall be suballocated to univer-	
5	sity at Albany school of public health	277,000
6	For services and expenses of a study of	
7	racial disparities	147,500
8	For services and expenses related to state-	
9	wide health broadcasts involving local,	
10	state and federal agencies. A portion of	
11	this appropriation may be transferred to	
12	state operations appropriations for admin-	
13	istration of this program	41,750
14	For services and expenses of a public health	
15	genomics. A portion of this appropriation	
16	may be transferred to state operations	
17	appropriations for administration of this	
18	program	25,000
19	For grants to sudden infant death syndrome	
20	centers	19,500
21	For services and expenses of the tick-borne	
22	disease institute, including grants for	
23	research and prevention, detection, and	
24	treatment of Lyme disease and other tick-	
25	borne illnesses	73,500
26	For services and expenses of the comprehen-	
27	sive care centers for eating disorders	
28	program	125,000
29	For services and expenses of a safe mother-	
30	hood initiative to prevent maternal deaths	
31	in New York state. A portion of this	
32	appropriation may be transferred to state	
33	operations appropriations for adminis-	
34	tration of this program	36,750
35	For services and expenses of a minority male	
36	wellness and screening program	26,950
37	For services and expenses of a Latino health	
38	outreach initiative	36,750
39	For services and expenses of health	
40	promotion initiatives. A portion of this	
41	appropriation may be transferred to state	
42	operations appropriations for adminis-	
43	tration of this program	570,000
44	For services and expenses for statewide	
45	maternal mortality reviews and the devel-	
46	opment of protocols to reduce incidents of	
47	death during childbirth. A portion of	
48	this appropriation may be transferred to	
49	state operations appropriations for admin-	
50	istration of this program	33,125
51	For state grants to improve access to infer-	
52	tility services, treatments, and proce-	

AID TO LOCALITIES 2011-12

dures. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner of health and approved by the director of the budget 923,500

For services and expenses of the Adelphi University breast cancer support program 300,000

Program account subtotal 682,592,865

Special Revenue Funds - Federal
Federal Department of Education Fund
Individuals with Disabilities-Part C Account

For activities related to a handicapped infants and toddlers program 51,578,000

Program account subtotal 51,578,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health, Education, and Human Services Account

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget 33,700,000

Program account subtotal 33,700,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account

For various health prevention, diagnostic, detection and treatment services.
The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 age children. No more than 10 per centum
 2 of the amount appropriated for such
 3 purpose shall be expended for services and
 4 expenses in connection with the adminis-
 5 tration and evaluation of such grants.
 6 Grants awarded under this appropriation
 7 shall be distributed and administered in
 8 accordance with regulations established by
 9 the commissioner of health. The amounts
 10 appropriated pursuant to such appropri-
 11 ation may be suballocated to other state
 12 agencies or accounts for expenditures
 13 incurred in the operation of programs
 14 funded by such appropriation subject to
 15 the approval of the director of the budget
 16 57,475,000
 17 -----
 18 Program account subtotal 57,475,000
 19 -----

20 Special Revenue Funds - Federal
 21 Federal USDA-Food and Nutrition Services Fund
 22 Child and Adult Care Food Account

23 For various federal food and nutritional
 24 services. The moneys hereby appropriated
 25 shall be available for payment of finan-
 26 cial assistance heretofore accrued 247,694,000
 27 -----
 28 Program account subtotal 247,694,000
 29 -----

30 Special Revenue Funds - Federal
 31 Federal USDA-Food and Nutrition Services Fund
 32 Federal Food and Nutrition Services Account

33 For various federal food and nutritional
 34 services. The moneys hereby appropriated
 35 shall be available for payment of finan-
 36 cial assistance heretofore accrued 502,970,000
 37 -----
 38 Program account subtotal 502,970,000
 39 -----

40 Special Revenue Funds - Other
 41 Combined Gifts, Grants and Bequests Fund
 42 NYS Prostate Cancer Research, Detection and Education
 43 Account

44 For prostate cancer research, detection and
 45 education pursuant to chapter 273 of the
 46 laws of 2004 1,000,000

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1		-----
2	Program account subtotal	1,000,000
3		-----
4	Special Revenue Funds - Other	
5	HCRA Resources Fund	
6	Health Care Services Account	
7	For services and expenses of a statewide	
8	public health campaign for tuberculosis	
9	control and prevention and for screening	
10	and education activities regarding sexual-	
11	ly transmitted diseases, provided that any	
12	funds allocated under this appropriation	
13	shall not supplant existing local funds or	
14	state funds allocated to county health	
15	departments under article 6 of the public	
16	health law. Up to \$300,000 of this appro-	
17	priation may be transferred to state oper-	
18	ations for the administration of this	
19	program by the department of health	5,917,000
20	For services and expenses related to the	
21	Indian health program. The moneys hereby	
22	appropriated shall be for payment of	
23	financial assistance heretofore accrued or	
24	hereafter to accrue. Up to 2.5 percent of	
25	this appropriation may be transferred to	
26	the general fund-state purposes account	
27	for the nonpersonal service administration	
28	of this program	16,121,000
29	State aid to municipalities for medical	
30	services for the rehabilitation of phys-	
31	ically handicapped children, pursuant to	
32	article 6 of the public health law	3,685,000
33	For services and expenses for a school	
34	health program	3,981,000
35	For services and expenses of the prenatal	
36	care assistance program. Up to 100 percent	
37	of this appropriation may be suballocated	
38	to the medical assistance program general	
39	fund - local assistance account to be	
40	matched by federal funds	2,432,000
41	For services and expenses related to tobacco	
42	enforcement, education and related activ-	
43	ities, pursuant to chapter 433 of the laws	
44	of 1997. Of amounts appropriated herein,	
45	up to \$500,000 may be used for educational	
46	programs. A portion of this appropriation	
47	may be transferred to state operations	2,303,000
48	For services and expenses related to	
49	evidence based cancer services programs.	
50	A portion of this appropriation may be	

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1	transferred to state operations appropri-	
2	ations for administration of this program ...	17,767,000
3	For services and expenses of the maternity	
4	and early childhood foundation	299,500
5		-----
6	Program account subtotal	52,505,500
7		-----
8	Special Revenue Funds - Other	
9	HCRA Resources Fund	
10	Hospital Based Grants Program Account	
11	For services and expenses related to provid-	
12	ing nutritional services to pregnant	
13	women, infants, and children. Notwith-	
14	standing any other provision of law to the	
15	contrary, up to 5 percent of the amount	
16	appropriated may be transferred to the	
17	general fund - state purposes account for	
18	the administration of this program by the	
19	department of health	7,993,600
20	For grants in aid to contract for hyperten-	
21	sion prevention, screening and treatment	
22	programs	669,000
23	For grants to rape crisis centers for	
24	services to rape victims and programs to	
25	prevent rape. This appropriation may be	
26	suballocated to the division of criminal	
27	justice services	128,000
28	For services and expenses for a school	
29	health program	2,007,000
30	For services and expenses of tuberculosis	
31	treatment, detection and prevention	599,000
32	For services and expenses of a lead poison-	
33	ing prevention program	292,000
34		-----
35	Program account subtotal	11,688,600
36		-----
37	Special Revenue Funds - Other	
38	Miscellaneous Special Revenue Fund	
39	Local Public Health Services Account	
40	For services and expenses of the local	
41	public health services program. Notwith-	
42	standing section 607 of the public health	
43	law these funds shall be allocated for	
44	state aid to municipalities for a program	
45	of immunization against German measles,	
46	and other communicable diseases, pursuant	
47	to article 6 of the public health law	1,095,000

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1	For state aid to municipalities, notwith-	
2	standing section 607 of the public health	
3	law, for the operation of local health	
4	departments and for the provision of	
5	general public health services pursuant to	
6	article 6 of the public health law for	
7	activities under the jurisdiction of the	
8	commissioner of health	3,036,000
9	Notwithstanding any other provision of law	
10	to the contrary, this appropriation is	
11	available for transfer to the state oper-	
12	ations miscellaneous special revenue fund	
13	- local public health services program	
14	account, in the administration and execu-	
15	tive direction program fiscal management	
16	group	285,000
17	Notwithstanding any other provision of law	
18	to the contrary, this appropriation is	
19	available for contractual audits of local-	
20	ities to supplement the audits performed	
21	by the department of health	209,000
22		-----
23	Program account subtotal	4,625,000
24		-----
25	CENTER FOR ENVIRONMENTAL HEALTH PROGRAM	15,983,600
26		-----
27	General Fund	
28	Local Assistance Account	
29	For services and expenses related to the	
30	water supply protection program	5,313,200
31	For services and expenses of the healthy	
32	neighborhood program	1,983,400
33	For services and expenses related to enhanc-	
34	ing the childhood lead poisoning primary	
35	prevention program in accordance with	
36	article 13 of the public health law. A	
37	portion of this appropriation may be	
38	transferred to state operations	5,000,000
39		-----
40	Program account subtotal	12,296,600
41		-----
42	Special Revenue Funds - Federal	
43	Federal Health and Human Services Fund	
44	Federal Block Grant Account	
45	For services and expenses of various health	
46	prevention, diagnostic, detection and	
47	treatment services	3,687,000

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

Program account subtotal 3,687,000

CHILD HEALTH INSURANCE PROGRAM 988,154,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Children's Health Insurance Account

The money hereby appropriated is available
for payment of aid heretofore accrued or
hereafter accrued.

For services and expenses related to the
children's health insurance program,
pursuant to title XXI of the federal
social security act.

Notwithstanding any inconsistent provision
of law, rule, or regulations:

The commissioner of health shall adjust
subsidy payments made to approved organ-
izations pursuant to subdivision 8 of
section 2511 of the public health law on
and after April 1, 2011 through March 31,
2012, so that the amount of each such
payment is reduced by one and seven tenths
percent; provided however, if this chapter
appropriates sufficient additional funds
to support subsidy payments made to
approved organizations pursuant to subdivi-
sion 8 of section 2511 of the public
health law without this reduction, the
provisions of this paragraph shall not
apply and shall be considered null and
void as of March 31, 2011 514,600,000

Program account subtotal 514,600,000

Special Revenue Funds - Other
HCRA Resources Fund
Children's Health Insurance Account

The money hereby appropriated is available
for payment of aid heretofore accrued or
hereafter accrued.

For services and expenses related to the
children's health insurance program
authorized pursuant to title 1-A of arti-
cle 25 of the public health law.

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 Notwithstanding any inconsistent provision
 2 of law, rule, or regulations:
 3 The commissioner of health shall adjust
 4 subsidy payments made to approved organ-
 5 izations pursuant to subdivision 8 of
 6 section 2511 of the public health law on
 7 and after April 1, 2011 through March 31,
 8 2012, so that the amount of each such
 9 payment is reduced by one and seven tenths
 10 percent; provided however, if this chapter
 11 appropriates sufficient additional funds
 12 to support subsidy payments made to
 13 approved organizations pursuant to subdi-
 14 vision 8 of section 2511 of the public
 15 health law without this reduction, the
 16 provisions of this paragraph shall not
 17 apply and shall be considered null and
 18 void as of March 31, 2011 473,554,000
 19 -----
 20 Program account subtotal 473,554,000
 21 -----

22 DEPARTMENTAL ADMINISTRATIVE REIMBURSEMENT 0
 23 -----

24 General Fund
 25 Local Assistance Account

26 Less amounts appropriated as an offset from
 27 the special revenue funds - other, miscel-
 28 laneous special revenue fund, quality of
 29 care account. Notwithstanding any contrary
 30 provision of law, this offset shall reduce
 31 general fund appropriations within the
 32 various programs of the department of
 33 health funded from the local assistance
 34 account (7,288,000)
 35 -----
 36 Program account subtotal (7,288,000)
 37 -----

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Quality of Care Account

41 Amount appropriated as an offset to the
 42 general fund - local assistance account
 43 with various department of health
 44 programs. The director of the budget is
 45 hereby authorized to apportion funds to
 46 the various programs of this agency from

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1	this appropriation by certificate of	
2	approval	7,288,000
3		-----
4	Program account subtotal	7,288,000
5		-----
6	ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM	232,390,000
7		-----
8	Special Revenue Funds - Other	
9	HCRA Resources Fund	
10	EPIC Premium Account	
11	For services and expenses of the program for	
12	elderly pharmaceutical insurance coverage,	
13	including reimbursement to pharmacies	
14	participating in such program. Notwith-	
15	standing any inconsistent provision of	
16	law, rule or regulation to the contrary,	
17	for the period January 1, 2012 through	
18	March 31, 2012, individuals eligible to	
19	participate in the elderly pharmaceutical	
20	insurance coverage program shall be limit-	
21	ed to State residents at least sixty-five	
22	years of age who have and maintain Medi-	
23	care part D coverage and pay monthly	
24	premiums to their Medicare part D drug	
25	plan, and: in the case of an unmarried	
26	individual, whose income for the calendar	
27	year immediately preceding the effective	
28	date of the annual coverage period is less	
29	than or equal to thirty-five thousand	
30	dollars; and in the case of a married	
31	individual, whose income for the calendar	
32	year immediately preceding the effective	
33	date of the annual coverage period when	
34	combined with the income in the same	
35	calendar year of such married individual's	
36	spouse is less than or equal to fifty	
37	thousand dollars. Such program shall	
38	provide assistance to participants with	
39	respect to paying any portion of a Medi-	
40	care part D monthly premium that is the	
41	responsibility of the participant only for	
42	unmarried participants with individual	
43	annual incomes less than or equal to	
44	23,000 dollars and married participants	
45	with joint annual income less than or	
46	equal to 29,000 dollars. Coverage under	
47	such program shall be limited to payment	
48	for drugs covered by the individual's	
49	Medicare part D plan or a drug in a Medi-	

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 care part D excluded drug class during the
2 period between the end of the Medicare
3 part D initial coverage phase and the
4 start of Medicare part D catastrophic
5 coverage. "Medicare part D excluded drug
6 classes" shall mean any drugs or classes
7 of drugs, or their medical uses, which are
8 excluded from coverage or otherwise
9 restricted under sections 1927(d)(2) or
10 1927(d)(3) of the federal social security
11 act, with the exception of smoking cessa-
12 tion agents. As a condition of coverage
13 under such program, participants shall be
14 required to comply with the point of sale
15 co-payment requirements set forth in
16 section 247 of the elder law, except that
17 participants shall not be required to pay
18 a quarterly registration fee and there
19 shall be no annual limit on a partic-
20 ipant's point of sale co-payments. The
21 elderly pharmaceutical insurance coverage
22 advisory committee, the elderly pharmaceu-
23 tical insurance coverage panel, and the
24 position of executive director of such
25 panel shall be eliminated, and the powers
26 and duties of such panel and director
27 shall be assumed by the commissioner of
28 the department of health, whose powers in
29 administering the elderly pharmaceutical
30 insurance coverage program shall include
31 but not be limited to the following:
32 promulgating program regulations pursuant
33 to section 246 of the elder law; determin-
34 ing the annual schedule of cost-sharing
35 responsibilities of eligible program
36 participants pursuant to section 247 of
37 the elder law; entering into contracts
38 pursuant to section 243 of the elder law;
39 implementing alternative program improve-
40 ments for the efficient and effective
41 operation of the program in accordance
42 with the provisions of title three of
43 article II of the elder law; and estab-
44 lishing or contracting for a therapeutic
45 drug monitoring program, for the purpose
46 of monitoring therapeutic drug use by
47 eligible program participants in an effort
48 to prevent the incorrect or unnecessary
49 consumption of such therapeutic drugs.
50 Provided, however, if this chapter appro-
51 priates sufficient additional funds to
52 allow the elderly pharmaceutical insurance

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

coverage program to be administered in accordance with the provisions of title three of article II of the elder law as it existed on March 31, 2011, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2011.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period July 1, 2011 through March 31, 2012, the elderly pharmaceutical insurance coverage program shall pay any portion of a Medicare part D monthly premium that is the responsibility of the participant for unmarried participants with individual annual incomes less than or equal to 23,000 dollars and married participants with joint annual income less than or equal to 29,000 dollars. Provided, however, if this chapter appropriates sufficient additional funds to provide assistance to participants in the elderly pharmaceutical insurance coverage program with respect to the cost of their Medicare part D monthly premiums, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2011.

The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued 165,450,000

Program account subtotal 165,450,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
EPIC Premium Account

For services and expenses of the program for elderly pharmaceutical insurance coverage, including reimbursement to pharmacies participating in such program. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period January 1, 2012 through March 31, 2012, individuals eligible to participate in the elderly pharmaceutical insurance coverage program shall be limited to State residents at least sixty-five years of age who have and maintain Medicare part D coverage and pay monthly

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 premiums to their Medicare part D drug
2 plan, and: in the case of an unmarried
3 individual, whose income for the calendar
4 year immediately preceding the effective
5 date of the annual coverage period is less
6 than or equal to thirty-five thousand
7 dollars; and in the case of a married
8 individual, whose income for the calendar
9 year immediately preceding the effective
10 date of the annual coverage period when
11 combined with the income in the same
12 calendar year of such married individual's
13 spouse is less than or equal to fifty
14 thousand dollars. Such program shall pay
15 any portion of a Medicare part D monthly
16 premium that is the responsibility of the
17 participant for unmarried participants
18 with individual annual incomes less than
19 or equal to 23,000 dollars and married
20 participants with joint annual income less
21 than or equal to 29,000 dollars. Coverage
22 under such program shall be limited to
23 payment for drugs covered by the individ-
24 ual's Medicare part D plan or a drug in a
25 Medicare part D excluded drug class during
26 the period between the end of the Medicare
27 part D initial coverage phase and the
28 start of Medicare part D catastrophic
29 coverage. "Medicare part D excluded drug
30 classes" shall mean any drugs or classes
31 of drugs, or their medical uses, which are
32 excluded from coverage or otherwise
33 restricted under sections 1927(d)(2) or
34 1927(d)(3) of the federal social security
35 act, with the exception of smoking cessa-
36 tion agents. As a condition of coverage
37 under such program, participants shall be
38 required to comply with the point of sale
39 co-payment requirements set forth in
40 section 247 of the elder law, except that
41 participants shall not be required to pay
42 a quarterly registration fee and there
43 shall be no annual limit on a partic-
44 ipant's point of sale co-payments. The
45 elderly pharmaceutical insurance coverage
46 advisory committee, the elderly pharmaceu-
47 tical insurance coverage panel, and the
48 position of executive director of such
49 panel shall be eliminated, and the powers
50 and duties of such panel and director
51 shall be assumed by the commissioner of
52 the department of health, whose powers in

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 administering the elderly pharmaceutical
2 insurance coverage program shall include
3 but not be limited to the following:
4 promulgating program regulations pursuant
5 to section 246 of the elder law; determin-
6 ing the annual schedule of cost-sharing
7 responsibilities of eligible program
8 participants pursuant to section 247 of
9 the elder law; entering into contracts
10 pursuant to section 243 of the elder law;
11 implementing alternative program improve-
12 ments for the efficient and effective
13 operation of the program in accordance
14 with the provisions of title three of
15 article II of the elder law; and estab-
16 lishing or contracting for a therapeutic
17 drug monitoring program, for the purpose
18 of monitoring therapeutic drug use by
19 eligible program participants in an effort
20 to prevent the incorrect or unnecessary
21 consumption of such therapeutic drugs.
22 Provided, however, if this chapter appro-
23 priates sufficient additional funds to
24 allow the elderly pharmaceutical insurance
25 coverage program to be administered in
26 accordance with the provisions of title
27 three of article II of the elder law as it
28 existed on March 31, 2011, then the
29 provisions of this paragraph shall not
30 apply and shall be considered null and
31 void as of March 31, 2011.

32 Notwithstanding any inconsistent provision
33 of law, rule or regulation to the contra-
34 ry, for the period July 1, 2011 through
35 March 31, 2012, the elderly pharmaceutical
36 insurance coverage program shall provide
37 assistance to participants of such program
38 with respect to paying any portion of a
39 Medicare part D monthly premium that is
40 the responsibility of the participant for
41 unmarried participants with individual
42 annual incomes less than or equal to
43 23,000 dollars and married participants
44 with joint annual income less than or
45 equal to 29,000 dollars. Provided, howev-
46 er, if this chapter appropriates suffi-
47 cient additional funds to provide assist-
48 ance to participants in the elderly
49 pharmaceutical insurance coverage program
50 with respect to the cost of their Medicare
51 part D monthly premiums, then the
52 provisions of this paragraph shall not

AID TO LOCALITIES 2011-12

1	apply and shall be considered null and	
2	void as of March 31, 2011.	
3	The moneys hereby appropriated shall be	
4	available for payment of financial assist-	
5	ance heretofore accrued	66,940,000
6		-----
7	Program account subtotal	66,940,000
8		-----
9	HEALTH CARE FINANCING PROGRAM	625,500
10		-----
11	General Fund	
12	Local Assistance Account	
13	For services and expenses related to the	
14	annual hospital institutional cost report.	
15	A portion of this appropriation may be	
16	transferred to state operations appropri-	
17	ations	300,000
18	For services and expenses for the center for	
19	workforce studies at the school of public	
20	health through the research foundation of	
21	the state university of New York. A	
22	portion of this appropriation may be	
23	transferred to state operations appropri-	
24	ations	196,000
25	For services and expenses of upstate medical	
26	university through the research foundation	
27	of the state university of New York to	
28	promote minority participation in medical	
29	education. A portion of this appropriation	
30	may be transferred to state operations	
31	appropriations	19,500
32	For services and expenses of the gateway	
33	institute through the research foundation	
34	of the city university of New York to	
35	promote minority participation in medical	
36	education. A portion of this appropriation	
37	may be transferred to state operations	
38	appropriations	110,000
39		-----
40	Program account subtotal	625,500
41		-----
42	HEALTH CARE REFORM ACT PROGRAM	489,886,000
43		-----
44	Special Revenue Funds - Other	
45	HCRA Resources Fund	
46	HCRA Program Account	

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 For services, expenses, grants and transfers
 2 necessary to implement the health care
 3 reform act program in accordance with
 4 section 2807-j, 2807-k, 2807-l, 2807-m,
 5 2807-p, 2807-s and 2807-v of the public
 6 health law. The moneys hereby appropriated
 7 shall be available for payments heretofore
 8 accrued or hereafter to accrue. Notwith-
 9 standing any inconsistent provision of
 10 law, the moneys hereby appropriated may be
 11 increased or decreased by interchange or
 12 transfer with any appropriation of the
 13 department of health or by transfer or
 14 suballocation to any appropriation of the
 15 department of financial services, which
 16 shall mean, prior to October 3, 2011, the
 17 department of insurance, the office of
 18 mental health and the state office for the
 19 aging subject to the approval of the
 20 director of the budget, who shall file
 21 such approval with the department of audit
 22 and control and copies thereof with the
 23 chairman of the senate finance committee
 24 and the chairman of the assembly ways and
 25 means committee. With the approval of the
 26 director of the budget, up to 5 percent of
 27 this appropriation may be used for state
 28 operations purposes. At the direction of
 29 the director of the budget, funds may also
 30 be transferred directly to the general
 31 fund for the purpose of repaying a draw on
 32 the tobacco revenue guarantee fund.
 33 For transfer to the pool administrator for
 34 the purposes of making empire clinical
 35 research investigator program (ECRIP)
 36 payments 9,120,000
 37 For services and expenses of the New York
 38 state area health education center program
 39 2,200,000
 40 For services and expenses of the ambulatory
 41 care training program pursuant to subdivi-
 42 sion 5-a of section 2807-m of the public
 43 health law 4,300,000
 44 For services and expenses of the physician
 45 loan repayment program pursuant to subdivi-
 46 sion 5-a of section 2807-m of the public
 47 health law. All or part of this appropri-
 48 ation may be suballocated to the NYS high-
 49 er education services corporation 1,700,000
 50 For services and expenses of the physician
 51 practice support program pursuant to

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 subdivision 5-a of section 2807-m of the
2 public health law 4,300,000
3 For services and expenses related to physi-
4 cian workforce studies pursuant to subdi-
5 vision 5-a of section 2807-m of the public
6 health law 516,000
7 For services and expenses of the diversity
8 in medicine/post-baccalaureate program
9 pursuant to subdivision 5-a of section
10 2807-m of the public health law 1,700,000
11 For transfer to Roswell park cancer insti-
12 tute corporation 71,600,000
13 For transfer to the Roswell park cancer
14 institute to support operating costs asso-
15 ciated with cancer research. A portion of
16 this appropriation may be transferred to
17 state operations appropriations 6,000,000
18 For suballocation to the department of
19 financial services, which shall mean,
20 prior to October 3, 2011, the department
21 of insurance related to the physicians
22 excess medical malpractice program 127,400,000
23 For transfer to health research incorporated
24 (HRI) for the AIDS drug assistance program
25 42,300,000
26 For state grants for the health workforce
27 retraining program. Notwithstanding
28 section 2807-g of the public health law,
29 or any other provision of law to the
30 contrary, funds hereby appropriated may be
31 made available to other state agencies and
32 facilities operated by the department of
33 health for services and expenses related
34 to the worker retraining program as
35 disbursed pursuant to section 2807-g of
36 the public health law. Provided, however,
37 that the director of the budget must
38 approve the release of any request for
39 proposal or request for application or any
40 other procurement initiatives issued on or
41 after April 1, 2007. Further provided that
42 any contract executed on or after April 1,
43 2007 must receive the prior approval of
44 the director of the budget. A portion of
45 this appropriation may be transferred to
46 state operations appropriations 28,400,000
47 For services and expenses related to the
48 tobacco use prevention and control program
49 including grants to support cancer
50 research. A portion of this appropriation
51 may be transferred to state operations
52 appropriations 35,100,000

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 For state grants for rural health care
2 access development 9,800,000
3 For state grants for rural health network
4 development 6,400,000
5 For services and expenses, including grants,
6 related to emergency assistance distrib-
7 utions as designated by the commissioner
8 of health. Notwithstanding section 112 or
9 163 of the state finance law or any other
10 contrary provision of law, such distrib-
11 utions shall be limited to providers or
12 programs where, as determined by the
13 commissioner of health, emergency assist-
14 ance is vital to protect the life or safe-
15 ty of patients, to ensure the retention of
16 facility caregivers or other staff, or in
17 instances where health facility operations
18 are jeopardized, or where the public
19 health is jeopardized or other emergency
20 situations exist 2,900,000
21 For transfer to the pool administrator for
22 distributions related to school based
23 health clinics 5,600,000
24 For services and expenses related to audit-
25 ing or payment of audit contracts to
26 determine payor and provider compliance
27 requirements. All or a portion of this
28 appropriation may be transferred to state
29 operations appropriations 14,700,000
30 For services and expenses related to audit-
31 ing or payment of audit contracts to
32 determine hospital compliance with para-
33 graph 6 of subdivision (a) of section
34 405.4 of title 10, NYCRR. All or a portion
35 of this appropriation may be transferred
36 to state operations appropriations 1,250,000
37 For services and expenses related to the
38 pool administration. All or a portion of
39 this appropriation may be transferred to
40 state operations appropriations 4,200,000
41 For transfer to the pool administrator for
42 state grants for poison control centers. A
43 portion of this appropriation may be
44 transferred to state operations appropri-
45 ations 2,500,000
46 For state grants to improve access to infer-
47 tility services, treatments, and proce-
48 dures 1,100,000
49 For services and expenses related to school
50 based health centers. The total amount of
51 funds provided herein shall be distributed
52 to school-based health center providers

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1	based on the ratio of each provider's	
2	total enrollment for all sites to the	
3	total enrollment of all providers. This	
4	formula shall be applied to the total	
5	amount made available herein, provided,	
6	however, that notwithstanding any contrary	
7	provision of law, the commissioner of	
8	health may establish minimum and maximum	
9	awards for providers	2,800,000
10	For payments for uncompensated care to	
11	eligible voluntary non-profit diagnostic	
12	and treatment centers	54,400,000
13	For transfer to the dormitory authority of	
14	the state of New York for the health	
15	facility restructuring program	19,600,000
16	For suballocation to the department of	
17	financial services, which shall mean,	
18	prior to October 3, 2011, the department	
19	of insurance for the purpose of supporting	
20	the New York state medical indemnity fund	
21	established pursuant to a chapter of the	
22	laws of 2011	30,000,000
23		-----
24	Program account subtotal	489,886,000
25		-----
26	MEDICAL ASSISTANCE ADMINISTRATION PROGRAM	2,741,000,000
27		-----
28	General Fund	
29	Local Assistance Account	
30	For state reimbursement of local administra-	
31	tive expenses for medical assistance	
32	programs notwithstanding section 153 of	
33	the social services law.	
34	Notwithstanding section 40 of state finance	
35	law or any other law to the contrary, all	
36	medical assistance appropriations made	
37	from this account shall remain in full	
38	force and effect in accordance with the	
39	following schedule: 49 percent for the	
40	period April 1, 2011 to March 31, 2012; 51	
41	percent for the period April 1, 2012 to	
42	March 31, 2013.	
43	Notwithstanding section 40 of the state	
44	finance law or any provision of law to the	
45	contrary, subject to federal approval,	
46	department of health state funds medicaid	
47	spending, excluding payments for medical	
48	services provided at state facilities	
49	operated by the office of mental health,	

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 the office for people with developmental
2 disabilities and the office of alcoholism
3 and substance abuse services and further
4 excluding any payments which are not
5 appropriated within the department of
6 health, in the aggregate, for the period
7 April 1, 2011 through March 31, 2012,
8 shall not exceed \$15,326,576,000 except as
9 provided below and state share medicaid
10 spending, in the aggregate, for the period
11 April 1, 2012 through March 31, 2013,
12 shall not exceed \$15,939,663,000, but in
13 no event shall department of health state
14 funds medicaid spending for the period
15 April 1, 2011 through March 31, 2013
16 exceed \$31,266,239,000 provided, however,
17 such aggregate limits may be adjusted by
18 the director of the budget to account for
19 any changes in the New York state federal
20 medical assistance percentage amount
21 established pursuant to the federal social
22 security act, increases in provider reven-
23 ues, and beginning April 1, 2012 the oper-
24 ational costs of the New York state
25 medical indemnity fund, pursuant to a
26 chapter establishing such fund. The direc-
27 tor of the budget, in consultation with
28 the commissioner of health, shall assess
29 on a monthly basis known and projected
30 medicaid expenditures by category of
31 service and by geographic region, as
32 determined by the commissioner of health,
33 incurred both prior to and subsequent to
34 such assessment for each such period, and
35 if the director of the budget determines
36 that such expenditures are expected to
37 cause medicaid spending for such period to
38 exceed the aggregate limit specified here-
39 in for such period, the state medicaid
40 director, in consultation with the direc-
41 tor of the budget and the commissioner of
42 health, shall develop a medicaid savings
43 allocation plan to limit such spending to
44 the aggregate limit specified herein for
45 such period.

46 Such medicaid savings allocation plan shall
47 be designed, to reduce the expenditures
48 authorized by the appropriations herein in
49 compliance with the following guidelines:
50 (1) reductions shall be made in compliance
51 with applicable federal law, including the
52 provisions of the Patient Protection and

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant exper-

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

tise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the states.

The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this paragraph if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 the federal centers for medicare and medi-
2 caid services.

3 In accordance with the medicaid savings
4 allocation plan, the commissioner of the
5 department of health shall reduce depart-
6 ment of health state funds medicaid spend-
7 ing by the amount of the projected over-
8 spending through, actions including, but
9 not limited to modifying or suspending
10 reimbursement methods, including but not
11 limited to all fees, premium levels and
12 rates of payment, notwithstanding any
13 provision of law that sets a specific
14 amount or methodology for any such
15 payments or rates of payment; modifying
16 medicaid program benefits; seeking all
17 necessary federal approvals, including,
18 but not limited to waivers, waiver amend-
19 ments; and suspending time frames for
20 notice, approval or certification of rate
21 requirements, notwithstanding any
22 provision of law, rule or regulation to
23 the contrary, including but not limited to
24 sections 2807 and 3614 of the public
25 health law, section 18 of chapter 2 of the
26 laws of 1988, and 18 NYCRR 505.14(h).

27 The department of health shall prepare a
28 monthly report that sets forth: (a) known
29 and projected department of health medi-
30 caid expenditures as described in subdivi-
31 sion 1 of this section; and (b) the
32 actions taken to implement any medicaid
33 savings allocation plan implemented pursu-
34 ant to subdivision 4 of this section,
35 including information concerning the
36 impact of such actions on each category of
37 service and each geographic region of the
38 state. Each such monthly report shall be
39 provided to the chairs of the senate
40 finance and the assembly ways and means
41 committees and shall be posted on the
42 department of health's website in a timely
43 manner.

44 The money hereby appropriated is available
45 for payment of aid heretofore accrued to
46 municipalities, and to providers of
47 medical services pursuant to section 367-b
48 of the social services law, and shall be
49 available to the department net of disal-
50 lowances, refunds, reimbursements, and
51 credits.

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 Notwithstanding any other provision of law,
 2 the money hereby appropriated may be
 3 increased or decreased by interchange,
 4 with any appropriation of the department
 5 of health, and may be increased or
 6 decreased by transfer or suballocation
 7 between these appropriated amounts and
 8 appropriations of the office of mental
 9 health, the office for people with devel-
 10 opmental disabilities, the office of alco-
 11 holism and substance abuse services, the
 12 department of family assistance office of
 13 temporary and disability assistance and
 14 office of children and family services
 15 with the approval of the director of the
 16 budget, who shall file such approval with
 17 the department of audit and control and
 18 copies thereof with the chairman of the
 19 senate finance committee and the chairman
 20 of the assembly ways and means committee.
 21 Notwithstanding any inconsistent provision
 22 of law, in lieu of payments authorized by
 23 the social services law, or payments of
 24 federal funds otherwise due to the local
 25 social services districts for programs
 26 provided under the federal social security
 27 act or the federal food stamp act, funds
 28 herein appropriated, in amounts certified
 29 by the state commissioner of temporary and
 30 disability assistance or the state commis-
 31 sioner of health as due from local social
 32 services districts each month as their
 33 share of payments made pursuant to section
 34 367-b of the social services law may be
 35 set aside by the state comptroller in an
 36 interest-bearing account in order to
 37 ensure the orderly and prompt payment of
 38 providers under section 367-b of the
 39 social services law pursuant to an esti-
 40 mate provided by the commissioner of
 41 health of each local social services
 42 district's share of payments made pursuant
 43 to section 367-b of the social services
 44 law 1,113,100,000
 45 For contractual services related to medical
 46 necessity and quality of care reviews
 47 related to medicaid patients. Subject to
 48 the approval of the director of the budg-
 49 et, all or part of this appropriation may
 50 be transferred to the health care stand-
 51 ards and surveillance program, general
 52 fund - local assistance account 7,400,000

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 The amount appropriated herein, together
 2 with any federal matching funds obtained,
 3 may be available to the department,
 4 subject to the approval of the director of
 5 the budget, for contractual services
 6 related to a third party entity responsi-
 7 ble for education of persons eligible for
 8 medical assistance regarding their options
 9 for enrollment in managed care plans.
 10 Subject to the approval of the director of
 11 the budget, all or a part of this appro-
 12 priation may be transferred to the office
 13 of managed care, general fund - state
 14 purposes account. Notwithstanding any
 15 other provision of law, the money hereby
 16 appropriated may be increased or decreased
 17 by interchange, with any appropriation of
 18 the department of health, and may be
 19 increased or decreased by transfer or
 20 suballocation between these appropriated
 21 amounts 50,000,000
 22 For state reimbursement of administrative
 23 expenses for the medical assistance
 24 program provided by the office of mental
 25 health, office for people with develop-
 26 mental disabilities and office of alcohol-
 27 ism and substance abuse services.
 28 The money hereby appropriated is available
 29 for payment of aid heretofore accrued.
 30 Notwithstanding any other provision of law,
 31 the money hereby appropriated may be
 32 increased or decreased by interchange with
 33 any other appropriation of the department
 34 of health with the approval of the direc-
 35 tor of the budget 200,000,000
 36 -----
 37 Program account subtotal 1,370,500,000
 38 -----
 39 Special Revenue Funds - Federal
 40 Federal Health and Human Services Fund
 41 Medicaid Administration Transfer Account
 42 For reimbursement of local administrative
 43 expenses of medical assistance programs
 44 provided pursuant to title XIX of the
 45 federal social security act or its succes-
 46 sor program.
 47 Notwithstanding section 40 of state finance
 48 law or any other law to the contrary, all
 49 medical assistance appropriations made
 50 from this account shall remain in full

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 force and effect in accordance with the
2 following schedule: 49 percent for the
3 period April 1, 2011 to March 31, 2012; 51
4 percent for the period April 1, 2012 to
5 March 31, 2013.

6 The moneys hereby appropriated are to be
7 available for payment of aid heretofore
8 accrued to municipalities, and to provid-
9 ers of medical services pursuant to
10 section 367-b of the social services law,
11 shall be available to the department net
12 of disallowances, refunds, reimbursements,
13 and credits. The amounts appropriated
14 herein may be available for costs associ-
15 ated with a common benefit identification
16 card, and subject to the approval of the
17 director of the budget, these funds may be
18 transferred to the credit of the state
19 operations account medicaid management
20 information systems program.

21 Notwithstanding any other provision of law,
22 the money hereby appropriated may be
23 increased or decreased by interchange,
24 with any appropriation of the department
25 of health, and may be increased or
26 decreased by transfer or suballocation
27 between these appropriated amounts and
28 appropriations of the office of mental
29 health, the office for people with devel-
30 opmental disabilities, the office of alco-
31 holism and substance abuse services, the
32 department of family assistance office of
33 temporary and disability assistance and
34 office of children and family services
35 with the approval of the director of the
36 budget, who shall file such approval with
37 the department of audit and control and
38 copies thereof with the chairman of the
39 senate finance committee and the chairman
40 of the assembly ways and means committee.

41 Notwithstanding any inconsistent provision
42 of law, in lieu of payments authorized by
43 the social services law, or payments of
44 federal funds otherwise due to the local
45 social services districts for programs
46 provided under the federal social security
47 act or the federal food stamp act, funds
48 herein appropriated, in amounts certified
49 by the state commissioner of temporary and
50 disability assistance or the state commis-
51 sioner of health as due from local social
52 services districts each month as their

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1	share of payments made pursuant to section	
2	367-b of the social services law may be	
3	set aside by the state comptroller in an	
4	interest-bearing account in order to	
5	ensure the orderly and prompt payment of	
6	providers under section 367-b of the	
7	social services law pursuant to an esti-	
8	mate provided by the commissioner of	
9	health of each local social services	
10	district's share of payments made pursuant	
11	to section 367-b of the social services	
12	law	1,170,500,000
13	For reimbursement of administrative expenses	
14	of the medical assistance program provided	
15	by the office of mental health, office for	
16	people with developmental disabilities,	
17	and office of alcoholism and substance	
18	abuse services provided pursuant to title	
19	XIX of the federal social security act.	
20	The money hereby appropriated is available	
21	for payment of aid heretofore accrued.	
22	Notwithstanding any other provision of	
23	law, the money hereby appropriated may be	
24	increased or decreased by interchange with	
25	any other appropriation of the department	
26	of health with the approval of the direc-	
27	tor of budget	200,000,000
28		-----
29	Program account subtotal	1,370,500,000
30		-----
31	MEDICAL ASSISTANCE PROGRAM	98,059,392,000
32		-----
33	General Fund	
34	Local Assistance Account	
35	For the medical assistance program, includ-	
36	ing administrative expenses, for local	
37	social services districts, and for medical	
38	care rates for authorized child care agen-	
39	cies.	
40	Notwithstanding section 40 of state finance	
41	law or any other law to the contrary, all	
42	medical assistance appropriations made	
43	from this account shall remain in full	
44	force and effect in accordance with the	
45	following schedule: 49.10 percent for the	
46	period April 1, 2011 to March 31, 2012;	
47	50.90 percent for the period April 1, 2012	
48	to March 31, 2013.	

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 Notwithstanding section 40 of the state
2 finance law or any provision of law to the
3 contrary, subject to federal approval,
4 department of health state funds medicaid
5 spending, excluding payments for medical
6 services provided at state facilities
7 operated by the office of mental health,
8 the office for people with developmental
9 disabilities and the office of alcoholism
10 and substance abuse services and further
11 excluding any payments which are not
12 appropriated within the department of
13 health, in the aggregate, for the period
14 April 1, 2011 through March 31, 2012,
15 shall not exceed \$15,326,576,000 except as
16 provided below and state share medicaid
17 spending, in the aggregate, for the period
18 April 1, 2012 through March 31, 2013,
19 shall not exceed \$15,939,663,000, but in
20 no event shall department of health state
21 funds medicaid spending for the period
22 April 1, 2011 through March 31, 2013
23 exceed \$31,266,239,000 provided, however,
24 such aggregate limits may be adjusted by
25 the director of the budget to account for
26 any changes in the New York state federal
27 medical assistance percentage amount
28 established pursuant to the federal social
29 security act, increases in provider reven-
30 ues, and beginning April 1, 2012 the oper-
31 ational costs of the New York state
32 medical indemnity fund, pursuant to a
33 chapter establishing such fund. The direc-
34 tor of the budget, in consultation with
35 the commissioner of health, shall assess
36 on a monthly basis known and projected
37 medicaid expenditures by category of
38 service and by geographic region, as
39 defined by the commissioner, incurred both
40 prior to and subsequent to such assessment
41 for each such period, and if the director
42 of the budget determines that such expend-
43 itures are expected to cause medicaid
44 spending for such period to exceed the
45 aggregate limit specified herein for such
46 period, the state medicaid director, in
47 consultation with the director of the
48 budget and the commissioner of health,
49 shall develop a medicaid savings allo-
50 cation plan to limit such spending to the
51 aggregate limit specified herein for such
52 period.

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 Such medicaid savings allocation plan shall
2 be designed, to reduce the expenditures
3 authorized by the appropriations herein in
4 compliance with the following guidelines:
5 (1) reductions shall be made in compliance
6 with applicable federal law, including the
7 provisions of the Patient Protection and
8 Affordable Care Act, Public Law No. 111-
9 148, and the Health Care and Education
10 Reconciliation Act of 2010, Public Law No.
11 111-152 (collectively "Affordable Care
12 Act") and any subsequent amendments there-
13 to or regulations promulgated thereunder;
14 (2) reductions shall be made in a manner
15 that complies with the state medicaid plan
16 approved by the federal centers for medi-
17 care and medicaid services, provided,
18 however, that the commissioner of health
19 is authorized to submit any state plan
20 amendment or seek other federal approval,
21 including waiver authority, to implement
22 the provisions of the medicaid savings
23 allocation plan that meets the other
24 criteria set forth herein; (3) reductions
25 shall be made in a manner that maximizes
26 federal financial participation, to the
27 extent practicable, including any federal
28 financial participation that is available
29 or is reasonably expected to become avail-
30 able, in the discretion of the commission-
31 er, under the Affordable Care Act; (4)
32 reductions shall be made uniformly among
33 categories of services and geographic
34 regions of the state, to the extent prac-
35 ticable, and shall be made uniformly with-
36 in a category of service, to the extent
37 practicable, except where the commissioner
38 determines that there are sufficient
39 grounds for non-uniformity, including but
40 not limited to: the extent to which
41 specific categories of services contrib-
42 uted to department of health medicaid
43 state funds spending in excess of the
44 limits specified herein; the need to main-
45 tain safety net services in underserved
46 communities; or the potential benefits of
47 pursuing innovative payment models contem-
48 plated by the Affordable Care Act, in
49 which case such grounds shall be set forth
50 in the medicaid savings allocation plan;
51 and (5) reductions shall be made in a
52 manner that does not unnecessarily create

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 administrative burdens to medicaid appli-
2 cants and recipients or providers.

3 The commissioner shall seek the input of the
4 legislature, as well as organizations
5 representing health care providers,
6 consumers, businesses, workers, health
7 insurers, and others with relevant exper-
8 tise, in developing such medicaid savings
9 allocation plan, to the extent that all or
10 part of such plan, in the discretion of
11 the commissioner, is likely to have a
12 material impact on the overall medicaid
13 program, particular categories of service
14 or particular geographic regions of the
15 states.

16 The commissioner shall post the medicaid
17 savings allocation plan on the department
18 of health's website and shall provide
19 written copies of such plan to the chairs
20 of the senate finance and the assembly
21 ways and means committees at least 30 days
22 before the date on which implementation is
23 expected to begin.

24 The commissioner may revise the medicaid
25 savings allocation plan subsequent to the
26 provisions of notice and prior to imple-
27 mentation but need provide a new notice
28 pursuant to subparagraph (i) of this para-
29 graph only if the commissioner determines,
30 in his or her discretion, that such
31 revisions materially alter the plan.

32 Notwithstanding the provisions of paragraphs
33 (a) and (b) of this subdivision, the
34 commissioner need not seek the input
35 described in paragraph (a) of this subdivi-
36 sion or provide notice pursuant to para-
37 graph (b) of this paragraph if, in the
38 discretion of the commissioner, expedited
39 development and implementation of a medi-
40 caid savings allocation plan is necessary
41 due to a public health emergency.

42 For purposes of this section, a public
43 health emergency is defined as: (i) a
44 disaster, natural or otherwise, that
45 significantly increases the immediate need
46 for health care personnel in an area of
47 the state; (ii) an event or condition that
48 creates a widespread risk of exposure to a
49 serious communicable disease, or the
50 potential for such widespread risk of
51 exposure; or (iii) any other event or
52 condition determined by the commissioner

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 to constitute an imminent threat to public
2 health.

3 Nothing in this paragraph shall be deemed to
4 prevent all or part of such medicaid
5 savings allocation plan from taking effect
6 retroactively to the extent permitted by
7 the federal centers for medicare and medi-
8 caid services.

9 In accordance with the medicaid savings
10 allocation plan, the commissioner of the
11 department of health shall reduce depart-
12 ment of health state funds medicaid spend-
13 ing by the amount of the projected over-
14 spending through, actions including, but
15 not limited to modifying or suspending
16 reimbursement methods, including but not
17 limited to all fees, premium levels and
18 rates of payment, notwithstanding any
19 provision of law that sets a specific
20 amount or methodology for any such
21 payments or rates of payment; modifying or
22 discontinuing medicaid program benefits;
23 seeking all necessary federal approvals,
24 including, but not limited to waivers,
25 waiver amendments; and suspending time
26 frames for notice, approval or certifi-
27 cation of rate requirements, notwith-
28 standing any provision of law, rule or
29 regulation to the contrary, including but
30 not limited to sections 2807 and 3614 of
31 the public health law, section 18 of chap-
32 ter 2 of the laws of 1988, and 18 NYCRR
33 505.14(h).

34 The department of health shall prepare a
35 monthly report that sets forth: (a) known
36 and projected department of health medi-
37 caid expenditures as described in subdivi-
38 sion 1 of this section; and (b) the
39 actions taken to implement any medicaid
40 savings allocation plan implemented pursu-
41 ant to subdivision 4 of this section,
42 including information concerning the
43 impact of such actions on each category of
44 service and each geographic region of the
45 state. Each such monthly report shall be
46 provided to the chairs of the senate
47 finance and the assembly ways and means
48 committees and shall be posted on the
49 department of health's website in a timely
50 manner.

51 The money hereby appropriated is to be
52 available for payment of aid heretofore

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 accrued to municipalities, and to provid-
2 ers of medical services pursuant to
3 section 367-b of the social services law,
4 and for payment of state aid to munici-
5 palities and to providers of family care
6 where payment systems through the fiscal
7 intermediaries are not operational, and
8 shall be available to the department net
9 of disallowances, refunds, reimbursements,
10 and credits.

11 Notwithstanding any inconsistent provision
12 of law to the contrary, funds may be used
13 by the department for outside legal
14 assistance on issues involving the federal
15 government, the conduct of preadmission
16 screening and annual resident reviews
17 required by the state's medicaid program,
18 computer matching with insurance carriers
19 to insure that medicaid is the payer of
20 last resort and activities related to the
21 management of the pharmacy benefit avail-
22 able under the medicaid program.

23 Notwithstanding any inconsistent provision
24 of law, in lieu of payments authorized by
25 the social services law, or payments of
26 federal funds otherwise due to the local
27 social services districts for programs
28 provided under the federal social security
29 act or the federal food stamp act, funds
30 herein appropriated, in amounts certified
31 by the state commissioner of temporary and
32 disability assistance or the state commis-
33 sioner of health as due from local social
34 services districts each month as their
35 share of payments made pursuant to section
36 367-b of the social services law may be
37 set aside by the state comptroller in an
38 interest-bearing account in order to
39 ensure the orderly and prompt payment of
40 providers under section 367-b of the
41 social services law pursuant to an esti-
42 mate provided by the commissioner of
43 health of each local social services
44 district's share of payments made pursuant
45 to section 367-b of the social services
46 law.

47 Notwithstanding any other provision of law,
48 the money hereby appropriated may be
49 increased or decreased by interchange,
50 with any appropriation of the department
51 of health and the office of medicaid
52 inspector general and may be increased or

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 decreased by transfer or suballocation
2 between these appropriated amounts and
3 appropriations of the office of mental
4 health, office for people with develop-
5 mental disabilities, the office of alco-
6 holism and substance abuse services, the
7 department of family assistance office of
8 temporary and disability assistance and
9 office of children and family services,
10 the office of Medicaid Inspector General,
11 and state office for the aging with the
12 approval of the director of the budget,
13 who shall file such approval with the
14 department of audit and control and copies
15 thereof with the chairman of the senate
16 finance committee and the chairman of the
17 assembly ways and means committee.

18 Notwithstanding any inconsistent provision
19 of law to the contrary, the moneys hereby
20 appropriated may be used for payments to
21 the centers for medicaid and medicare
22 services for obligations incurred related
23 to the pharmaceutical costs of dually
24 eligible medicare/medicaid beneficiaries
25 participating in the medicare drug benefit
26 authorized by P.L. 108-173.

27 Notwithstanding any inconsistent provision
28 of law, the moneys hereby appropriated
29 shall not be used for any existing rates,
30 fees, fee schedule, or procedures which
31 may affect the cost of care and services
32 provided by personal care providers, case
33 managers, health maintenance organiza-
34 tions, out of state medical facilities
35 which provide care and services to resi-
36 dents of the state, providers of transpor-
37 tation services, that are altered,
38 amended, adjusted or otherwise changed by
39 a local social services district unless
40 previously approved by the department of
41 health and the director of the budget.

42 Notwithstanding any other provision of law,
43 rule or regulation, to the contrary, for
44 the period April 1, 2011 through March 31,
45 2013, all medicaid payments made for
46 services provided on and after April 1,
47 2011, shall, except as hereinafter
48 provided, be subject to a uniform two
49 percent reduction and such reduction shall
50 be applied, to the extent practicable, in
51 equal amounts during the fiscal year,
52 provided, however, that an alternative

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 method may be considered at the discretion
2 of the commissioner of health and the
3 director of the budget based upon consul-
4 tation with the health care industry
5 including but not limited to, a uniform
6 reduction in medicaid rates of payment or
7 other reductions provided that any method
8 selected achieves no more than
9 \$702,000,000 in medicaid state share
10 savings, except as hereinafter provided,
11 for services provided on and after April
12 1, 2011 through March 31, 2013. Any
13 alternative methods to achieve the
14 reduction must be provided in writing and
15 shall be filed with the senate finance
16 committee and the assembly ways and means
17 committee not less than thirty days before
18 the date of which implementation is
19 expected to begin. Nothing in this section
20 shall be deemed to prevent all or part of
21 such alternative reduction plan from
22 taking effect retroactively, to the extent
23 permitted by the federal centers for medi-
24 care and medicaid services.

25 Any alternative methods to achieve the
26 reduction must be provided in writing and
27 shall be filed with the senate finance
28 committee and the assembly ways and means
29 committee not less than 30 days before the
30 date of which implementation is expected
31 to begin. Nothing in this section shall be
32 deemed to prevent all or part of such
33 alternative reduction plan from taking
34 effect retroactively, to the extent
35 permitted by the federal centers for medi-
36 care and medicaid services.

37 The following shall be exempt from
38 reductions pursuant to this section:

- 39 (i) any reductions that would violate feder-
40 al law including, but not limited to,
41 payments required pursuant to the federal
42 medicare program;
- 43 (ii) any reductions related to payments
44 pursuant to article 32, article 31 and
45 article 16 of the mental hygiene law;
- 46 (iii) payments the state is obligated to
47 make pursuant to court orders or judg-
48 ments;
- 49 (iv) payments for which the non-federal
50 share does not reflect any state funding;
51 and

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 (v) at the discretion of the commissioner of
2 health and the director of the budget,
3 payments with regard to which it is deter-
4 mined by the commissioner of health and
5 the director of the budget that applica-
6 tion of reductions pursuant to this
7 section would result, by operation of
8 federal law, in a lower federal medical
9 assistance percentage applicable to such
10 payments.

11 Reductions to medicaid payments or medicaid
12 rates of payments made pursuant to this
13 section shall be subject to the receipt of
14 all necessary federal approvals. Not less
15 than 30 days prior to the conclusion of
16 each state fiscal year in which the
17 provisions of this section apply, the
18 department of health shall prepare and
19 transmit a report to the legislature that
20 details the actions taken to implement the
21 medicaid state share reductions estab-
22 lished pursuant to this section. Such
23 report shall be provided to the chair of
24 the senate finance committee and the
25 assembly ways and means committee.

26 Provided, however, if this chapter appropri-
27 ates sufficient additional funds to
28 support medicaid payments or medicaid
29 rates of payments, the provisions of this
30 paragraph shall not apply and shall be
31 considered null and void as of March 31,
32 2011.

33 Notwithstanding paragraph (c) of subdivision
34 10 of section 2807-c of the public health
35 law, section 21 of chapter 1 of the laws
36 of 1999, or any other contrary provision
37 of law, in determining rates of payments
38 by state governmental agencies effective
39 for services provided for the period April
40 1, 2011 through March 31, 2013, for inpa-
41 tient and outpatient services provided by
42 general hospitals, for inpatient services
43 and adult day health care outpatient
44 services provided by residential health
45 care facilities pursuant to article 28 of
46 the public health law, except for residen-
47 tial health care facilities or units of
48 such facilities that provide services
49 primarily to children under twenty-one
50 years of age, for home health care
51 services provided pursuant to article 36
52 of the public health law by certified home

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 health agencies, long term home health
2 care programs and AIDS home care programs,
3 for personal care services provided pursu-
4 ant to section 365-a of the social
5 services law, hospice services provided
6 pursuant to article 40 of the public
7 health law, foster care services provided
8 pursuant to article 6 of the social
9 services law, the commissioner of health
10 shall apply no greater than zero trend
11 factors attributable to the 2011 and 2012
12 calendar year in accordance with paragraph
13 (c) of subdivision 10 of section 2807-c of
14 the public health law, provided, however,
15 that such no greater than zero trend
16 factors for such calendar years shall also
17 be applied to rates of payment for
18 personal care services for such period
19 provided in those local social service
20 districts, including New York city, whose
21 rates of payment for such services are
22 established by such local social service
23 districts pursuant to a rate-setting
24 exemption issued by the commissioner of
25 health to such local social service
26 districts in accordance with applicable
27 regulations, and provided further, howev-
28 er, that for rates of payment for assisted
29 living program services provided for the
30 period April 1, 2011 through March 31,
31 2013, trend factors attributable to such
32 2011 and 2012 calendar years shall be
33 established at no greater than zero
34 percent, provided, however, that if this
35 chapter provides sufficient additional
36 funding to cover the cost of trend factor
37 adjustments to the rates enumerated in
38 this section, then provisions of this
39 section shall be deemed null and void as
40 of March 31, 2011.

41 Notwithstanding paragraph (c) of subdivision
42 10 of section 2807-c of the public health
43 law, section 21 of chapter 1 of the laws
44 of 1999, or any other contrary provision
45 of law, in determining rates of payments
46 by state governmental agencies effective
47 for services provided for the period Janu-
48 ary 1, 2013 through March 31, 2013, for
49 inpatient and outpatient services provided
50 by general hospitals, for inpatient
51 services and adult day health care outpa-
52 tient services provided by residential

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 health care facilities pursuant to article
2 28 of the public health law, except for
3 residential health care facilities or
4 units of such facilities that provide
5 services primarily to children under twenty-one years of age, for home health care
6 services provided pursuant to article 36
7 of the public health law by certified home
8 health agencies, long term home health
9 care programs and AIDS home care programs,
10 for personal care services provided pursuant
11 to section 365-a of the social
12 services law, hospice services provided
13 pursuant to article 40 of the public
14 health law, foster care services provided
15 pursuant to article 6 of the social
16 services law, the commissioner of health
17 shall apply no greater than zero trend
18 factors attributable to the 2013 calendar
19 year in accordance with paragraph (c) of
20 subdivision 10 of section 2807-c of the
21 public health law, provided, however, that
22 such no greater than zero trend factors
23 for such calendar years shall also be
24 applied to rates of payment for personal
25 care services for such period provided in
26 those local social service districts,
27 including New York city, whose rates of
28 payment for such services are established
29 by such local social service districts
30 pursuant to a rate-setting exemption
31 issued by the commissioner of health to
32 such local social service districts in
33 accordance with applicable regulations,
34 and provided further, however, that for
35 rates of payment for assisted living
36 program services provided for the period
37 January 1, 2013 through March 31, 2013,
38 trend factors attributable to such 2013
39 calendar year shall be established at no
40 greater than zero percent, provided,
41 however, that if this chapter provides
42 sufficient additional funding to cover the
43 cost of trend factor adjustments to the
44 rates enumerated in this section, then
45 provisions of this section shall be deemed
46 null and void as of March 31, 2011.

48 Notwithstanding any provision of law to the
49 contrary and subject to the availability
50 of federal financial participation, for
51 the period April 1, 2011 through March 31,
52 2013, clinics certified pursuant to arti-

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

cles 16, 31 or 32 of the mental hygiene law shall be subject to targeted medicaid reimbursement rate reductions in accordance with the provisions of this section. Such reductions shall be based on utilization thresholds which may be established either as provider-specific or patient-specific thresholds. Provider specific thresholds shall be based on average patient utilization for a given provider in comparison to a peer based standard to be determined for each service. The commissioners of the office of mental health, the office for persons with developmental disabilities, and the office of alcoholism and substance abuse services, in consultation with the commissioner of health, are authorized to waive utilization thresholds for patients of clinics certified pursuant to article 16, 31, or 32 of the mental hygiene law who are enrolled in specific treatment programs or otherwise meet criteria as may be specified by such commissioners. When applying a provider specific threshold, rates will be reduced on a prospective basis based on the amount any provider is over the determined threshold level. Patient-specific thresholds will be based on annual thresholds determined for each service over which the per visit payment for each visit in excess of the standard during a twelve month period shall be reduced by a predetermined amount. The thresholds, peer based standards and the payment reductions shall be determined by the department of health, with the approval of the division of the budget, and in consultation with the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services, and any such resulting rates shall be subject to certification by the appropriate commissioners pursuant to subdivision (a) of section 43.02 of the mental hygiene law. The base period used to establish the thresholds shall be the 2009 calendar year. The total annualized reduction in payments shall be no less than \$10,900,000 for Article 31 clinics, no less than \$2,400,000 for Article 16 clinics, and no less than \$13,250,000 for

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

Article 32 clinics. Provided however if this chapter provides sufficient additional funding to cover the cost of targeted medicaid reimbursement rate reductions enumerated in this section, then the provisions of this section shall be deemed null and void as of March 31, 2011.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2011 through March 31, 2013, the commissioner of health is authorized, in consultation with the commissioners of the office of mental health, office of alcoholism and substance abuse services, and office for people with developmental disabilities to: establish, in accordance with applicable federal law and regulations, standards for the provision of health home services to enrollees with chronic conditions in the program of medical assistance for needy persons; establish payment methodologies for health home services based on factors including but not limited to the complexity of the conditions providers will be managing, the anticipated amount of patient contact needed to manage such conditions, and the health care cost savings realized by provision of health home services; establish the criteria under which such an enrollee will be designated as being eligible to receive health home services; and assign any enrollee designated as an eligible individual to a provider of health home services. Until such time as the commissioner of health obtains necessary waivers and/or approvals under the federal social security act, enrollees assigned to providers of health home services will be allowed to opt out of such services. In addition, upon enrollment, an enrollee shall be offered an option of at least two providers of health home services, to the extent practicable. In addition to such payments made for health home services, the commissioner of health is authorized to pay additional amounts to providers of health home services that meet process or outcome standards specified by the commissioner. Payment for such health home

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 services and such additional payments will
2 be made with state funds only, to the
3 extent that such funds are appropriated
4 therefore, until such time as federal
5 financial participation in the costs of
6 such services is available. The commis-
7 sioner of health is authorized to submit
8 amendments to the state plan for medical
9 assistance and/or submit one or more
10 applications for waivers of the federal
11 social security act, to obtain federal
12 financial participation in the costs of
13 health home services. Notwithstanding any
14 limitations imposed by section 364-1 of
15 the social services law, the commissioner
16 is authorized to allow entities partic-
17 ipating in demonstration projects estab-
18 lished pursuant to such section to provide
19 health home services. Notwithstanding any
20 law, rule, or regulation to the contrary,
21 the commissioners of the department of
22 health, the office of mental health, and
23 the office of alcoholism and substance
24 abuse services are authorized to jointly
25 establish a single set of operating and
26 reporting requirements and a single set of
27 construction and survey requirements for
28 entities that can demonstrate experience
29 in the delivery of health, and mental
30 health and/or alcohol and substance abuse
31 services and the capacity to offer inte-
32 grated delivery in each location approved
33 by the commissioner, and meet the stand-
34 ards for providing and receiving payment
35 for health home services. In establishing
36 a single set of operating and reporting
37 requirements and a single set of
38 construction and survey requirements for
39 entities described in this subdivision,
40 the commissioners of the department of
41 health, the office of mental health, and
42 the office of alcoholism and substance
43 abuse services are authorized to waive any
44 regulatory requirements as are necessary
45 to avoid duplication of requirements and
46 to allow the integrated delivery of
47 services in a rational and efficient
48 manner. Provided, however, if this chapter
49 appropriates sufficient additional funds
50 to provide coverage for persons with
51 chronic conditions under the program of
52 medical assistance for needy persons with-

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 out the savings to be achieved through the
2 provision of health home services, then
3 the provisions of this paragraph shall not
4 apply and shall be considered null and
5 void as of March 31, 2011.

6 Notwithstanding any inconsistent provision
7 of law, rule or regulation to the contra-
8 ry, for the period April 1, 2011 through
9 March 31, 2013: coverage under the medi-
10 caid program for enteral formula therapy
11 and nutritional supplement are limited to
12 coverage only for nasogastric, jejunosto-
13 my, or gastrostomy tube feeding or for
14 treatment of an inborn metabolic disorder
15 or to address growth and developmental
16 problems in children; coverage under the
17 medicaid program for prescription footwear
18 and inserts is limited to coverage only
19 when used as an integral part of a lower
20 limb orthotic appliance, as part of a
21 diabetic treatment plan, or to address
22 growth and development problems in chil-
23 dren; coverage under the medicaid program
24 for compression and support stockings is
25 limited to coverage only for pregnancy or
26 treatment of venous stasis ulcers; and the
27 commissioner of health is authorized to
28 require prior authorization for
29 prescriptions of opioid analgesics in
30 excess of four prescriptions in a 30-day
31 period. Provided, however, if this chapter
32 appropriates sufficient additional funds
33 to allow medicaid coverage of such
34 services without imposing such limita-
35 tions, then the provisions of this para-
36 graph shall not apply and shall be consid-
37 ered null and void as of March 31, 2011.

38 Notwithstanding any inconsistent provision
39 of law, rule or regulation to the contra-
40 ry, for the period April 1, 2011 through
41 march 31, 2013, when Medicaid eligible
42 persons are also beneficiaries under part
43 B of title XVIII of the federal social
44 security act and payment under part B
45 would exceed the amount that would be paid
46 by Medicaid if the person were not eligi-
47 ble under part B or a qualified Medicare
48 beneficiary, the amount payable under the
49 Medicaid program shall be twenty percent
50 of the amount of any coinsurance liability
51 of such eligible person pursuant to feder-
52 al law if they were not eligible for Medi-

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 caid or were not a qualified Medicare
2 beneficiary, but only with respect to
3 services covered under title eleven of
4 article five of the social services law;
5 provided however that amounts payable with
6 respect to items and services covered
7 under such title and provided to eligible
8 persons who are also beneficiaries under
9 part B or to qualified medicare benefi-
10 ciaries by an ambulance service under the
11 authority of an operating certificate
12 issued pursuant to article thirty of the
13 public health law, a psychologist licensed
14 under article one hundred fifty-three of
15 the education law, or a facility under the
16 authority of an operating certificate
17 issued pursuant to article sixteen, thir-
18 ty-one or thirty-two of the mental hygiene
19 law, and with respect to outpatient hospi-
20 tal and clinic items and services covered
21 under such title and provided by a facili-
22 ty under the authority of an operating
23 certificate issued pursuant to article
24 twenty-eight of the public health law,
25 shall not be less than the amount of any
26 co-insurance liability of such eligible
27 persons or such qualified medicare benefi-
28 ciaries, or for which such eligible
29 persons or such qualified medicare benefi-
30 ciaries would be liable under federal law
31 were they not eligible for medical assist-
32 ance or were they not qualified medicare
33 beneficiaries with respect to such bene-
34 fits under part B.

35 Provided, however, if this chapter appropri-
36 ates sufficient additional funds to
37 provide medical assistance payments under
38 subparagraph (iii) of paragraph (d) of
39 subdivision one of section three hundred
40 sixty-seven-a of the social services law
41 with respect to services not covered under
42 title eleven of article five of the social
43 services law, then the provisions of this
44 paragraph shall not apply and shall be
45 considered null and void as of March 31,
46 2011.

47 Notwithstanding any inconsistent provision
48 of law, rule or regulation to the contra-
49 ry, for the period April 1, 2011 through
50 March 31, 2013, amounts payable under
51 section three hundred sixty-seven-a of the
52 social services law with respect to hospi-

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

tal outpatient services or diagnostic and treatment center services pursuant to article twenty-eight of the public health law provided to Medicaid eligible persons who are also beneficiaries under part B of title XVIII of the federal social security act shall not exceed the approved medical assistance payment level less the amount payable under part B. Provided, however, if this chapter appropriates sufficient additional funds to provide medical assistance payments under section three hundred sixty-seven-a of the social services law with respect to hospital outpatient services or diagnostic and treatment center services provided to Medicaid eligible persons who are also beneficiaries under part B without such limitation, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2011.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2011 through March 31, 2013:

1. (a) The commissioners of the office of mental health and the office of alcoholism and substance abuse services, in consultation with the commissioner of health, the impacted local governmental units, and with the approval of the division of budget, shall have responsibility for jointly designating regional entities to provide administrative and management services for the purposes of prior approving and coordinating the provision of behavioral health services, facilitating the continuity of post-hospitalization behavioral health services, and the integration of behavioral health services with other services available under the medical assistance program, for recipients of medical assistance who are not enrolled in managed care, and for approval, coordination, facilitating continuity and integration of behavioral health services that are not provided through managed care programs under the medical assistance program for individuals regardless of whether or not such individuals are enrolled in managed care programs. Such

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 regional entities shall also be responsi-
2 ble for promoting appropriate care and
3 service utilization while safeguarding
4 against unnecessary utilization of such
5 care and services and assuring that
6 payments are consistent with the efficient
7 and economical delivery of quality care.
8 In exercising this responsibility, the
9 commissioners of the office of mental
10 health and the office of alcoholism and
11 substance abuse services are authorized to
12 contract, after consultation with the
13 commissioner of health and the impacted
14 local governmental units, with regional
15 behavioral health organizations or other
16 entities. Such contracts may include
17 responsibility for: receipt, review, and
18 determination of prior authorization
19 requests for behavioral health care and
20 services, consistent with criteria estab-
21 lished or approved by the commissioners of
22 mental health and alcoholism and substance
23 abuse services, and authorization of
24 appropriate care and services based on
25 documented patient medical need.

26 (b) Notwithstanding any inconsistent
27 provision of sections one hundred twelve
28 and one hundred sixty-three of the state
29 finance law, or section one hundred
30 forty-two of the economic development law,
31 or any other law to the contrary, the
32 commissioners of the office of mental
33 health and the office of alcoholism and
34 substance abuse services are authorized to
35 enter into a contract or contracts under
36 subdivision 1 without a competitive bid or
37 request for proposal process, provided,
38 however, that the office of mental health
39 and the office of alcoholism and substance
40 abuse services shall post on their
41 websites, for a period of no less than
42 thirty days: (i) a description of the
43 proposed services to be provided pursuant
44 to the contractor contracts; (ii) the
45 criteria for selection of a contractor or
46 contractors; (iii) the period of time
47 during which a prospective contractor may
48 seek selection, which shall be no less
49 than thirty days after such information is
50 first posted on the website; and (iv) the
51 manner by which a prospective contractor
52 may seek such selection, which may include

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 submission by electronic means. All
2 reasonable and responsive submissions that
3 are received from prospective contractors
4 in timely fashion shall be reviewed by the
5 commissioners.

6 (c) The commissioners of the office of
7 mental health and the office of alcoholism
8 and substance abuse services, in consulta-
9 tion with the commissioner of health and
10 the impacted local governmental units,
11 shall select such contractor or contrac-
12 tors that, in their discretion, have
13 demonstrated the ability to effectively,
14 efficiently, and economically integrate
15 behavioral health and health services;
16 have the requisite expertise and financial
17 resources; have demonstrated that their
18 directors, sponsors, members, managers,
19 partners or operators have the requisite
20 character, competence and standing in the
21 community, and are best suited to serve
22 the purposes described in this subdivi-
23 sion.

24 2. (a) The commissioners of the office of
25 mental health, the office of alcoholism
26 and substance abuse services and the
27 department of health, shall have the
28 responsibility for jointly designating on
29 a regional basis, after consultation with
30 the local social services district and
31 local governmental unit, as such term is
32 defined in the mental hygiene law, of a
33 city with a population of over one million
34 and after consultation of other affected
35 counties, a limited number of specialized
36 managed care plans under section 364-j of
37 this article, special need managed care
38 plans under section 364-j or this article,
39 and/or integrated physical and behavioral
40 health provider systems certified under
41 article 44-a of the public health law
42 capable of managing the behavioral and
43 physical health needs of medical assist-
44 ance enrollees with significant behavioral
45 health needs. Initial designations of such
46 plan or provider systems should be made no
47 later than April first, two thousand thir-
48 teen, provided, however, such designations
49 shall be contingent upon a determination
50 by such state commissioners that the enti-
51 ties to be designated have the capacity
52 and financial ability to provide services

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 in such plans or provider systems, and
2 that the region has a sufficient popu-
3 lation and service base to support such
4 plans and systems. Once designated, the
5 commissioner of health shall make arrange-
6 ments to enroll such enrollees in such
7 plans or integrated provider systems and
8 to pay such plans or provider systems on a
9 capitated or other basis to manage, coor-
10 dinate, and pay for behavioral and phys-
11 ical health medical assistance services
12 for such enrollees.

13 (b) Notwithstanding any inconsistent
14 provision of section one hundred twelve
15 and one hundred sixty-three of the state
16 finance law, and section one hundred
17 forty-two of the economic development law,
18 or any other law to the contrary, the
19 designations of such plans and provider
20 systems, and any resulting contracts with
21 such plans, providers or provider systems
22 are authorized to be entered into by such
23 state commissioners without a competitive
24 bid or request for proposal process,
25 provided, however, that the department of
26 health, the office of mental health and
27 the office of alcoholism and substance
28 abuse services shall post on their
29 websites, for a period of no less than
30 thirty days: (i) a description of the
31 proposed services to be provided by the
32 plans or systems; (ii) the criteria for
33 selection of a plan or system; (iii) the
34 period of time during which a prospective
35 plan or system may seek selection, which
36 shall be no less than thirty days after
37 such information is first posted on the
38 website; and (iv) the manner by which a
39 prospective plan or system may seek such
40 selection, which may include submission by
41 electronic means. All reasonable and
42 responsive submissions that are received
43 from prospective plans or systems in time-
44 ly fashion shall be reviewed by the
45 commissioners.

46 (c) The commissioners of the office of
47 mental health and the office of alcoholism
48 and substance abuse services, in consulta-
49 tion with the commissioner of health and
50 the impacted local governmental units, and
51 for contracts affecting a city with a
52 population of over one million, also with

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 such city's local social services district
2 and local governmental unit, as such term
3 is defined in the mental hygiene law,
4 shall select such plans or systems that,
5 in their discretion, have demonstrated the
6 ability to effectively, efficiently, and
7 economically manage the behavioral and
8 physical health needs of medical assist-
9 ance enrollees with significant behavioral
10 health needs; have the requisite expertise
11 and financial resources; have demonstrated
12 that their directors, sponsors, members,
13 managers, partners or operators have the
14 requisite character, competence and stand-
15 ing in the community, and are best suited
16 to serve the purposes described in this
17 subdivision. Oversight of such contracts
18 with such plans, providers or provider
19 systems shall be the joint responsibility
20 of such state commissioners, and for
21 contracts affecting a city with a popu-
22 lation of over one million, also with such
23 city's local social services district and
24 local governmental unit, as such term is
25 defined in the mental hygiene law.

- 26 3. The commissioner of health, jointly with
27 the commissioner of mental health and the
28 commissioner of alcoholism and substance
29 abuse services shall be authorized to
30 establish special needs managed care and
31 specialized managed care plans, under the
32 medical assistance program and certified
33 under section forty-four hundred three-d
34 of the public health law, in accordance
35 with applicable federal law and regu-
36 lations. The commissioner of health, in
37 cooperation with such commissioners, is
38 authorized, subject to the approval of the
39 director of the state division of the
40 budget, to apply for federal waivers when
41 such action would be necessary to assist
42 in promoting the objectives of subdivi-
43 sions 1 and 2. "Special needs managed care
44 plan" or "specialized managed care plan"
45 shall mean a combination of persons
46 natural or corporate, or any groups of
47 such persons, or a county or counties, who
48 enter into an arrangement, agreement or
49 plan, or combination of arrangements,
50 agreements or plans, to provide health and
51 behavioral health services to enrollees
52 with significant behavioral health needs.

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 Provided, however, if this chapter appro-
2 priates sufficient additional funds to
3 provide coverage for behavioral health
4 care and services under the program of
5 medical assistance for needy persons with-
6 out the savings to be achieved by
7 contracting for the prior authorization
8 and coordination of the provision of such
9 services, then the provisions of this
10 paragraph shall not apply and shall be
11 considered null and void as of March 31,
12 2011.

13 For services and expenses of the medical
14 assistance program including hospital
15 inpatient services.

16 Notwithstanding any contrary provision of
17 law, in determining rates of payments for
18 general hospital inpatient services by
19 state governmental agencies effective for
20 services provided for the period April 1,
21 2011 through March 31, 2013, the commis-
22 sioner of health shall make such adjust-
23 ments to such rates as are necessary and
24 not inconsistent with otherwise directly
25 applicable regulations, to reduce
26 reimbursement with regard to services
27 provided to hospital inpatients as a
28 result, as determined by the commissioner
29 of health, of potentially preventable
30 negative outcomes, hospital acquired
31 conditions, injuries sustained while a
32 hospital inpatient and the inappropriate
33 use of certain medical procedures, includ-
34 ing cesarean deliveries, coronary artery
35 grafts and percutaneous coronary inter-
36 ventions 1,923,837,000

37 For services and expenses of the medical
38 assistance program including hospital
39 outpatient and emergency room services 773,050,000

40 For services and expenses of the medical
41 assistance program including clinic
42 services 672,427,000

43 For services and expenses of the medical
44 assistance program including nursing home
45 services.

46 Notwithstanding any contrary provision of
47 law, for the period April 1, 2011 through
48 March 31, 2013, with regard to adjustments
49 to inpatient rates of payment made pursu-
50 ant to section 2808 of the public health
51 law for inpatient services provided by
52 residential health care facilities for the

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 period April 1, 2010 through March 31,
2 2012, the commissioner of health and the
3 director of the budget shall, upon a
4 determination by such commissioner and
5 such director that such rate adjustments
6 shall, prior to the application of any
7 applicable adjustment for inflation,
8 result in an aggregate increase in total
9 medicaid rates of payment for such
10 services for either such state fiscal
11 year, including payments made pursuant to
12 subparagraph (i) of paragraph (d) of
13 subdivision 2-c of section 2808 of the
14 public health law, make such proportional
15 adjustments to such rates as are necessary
16 to reduce such total aggregate rate
17 adjustments within each such year such
18 that the aggregate total for each such
19 year reflects no such increase or
20 decrease, and provided further, however,
21 that adjustments made pursuant to this
22 paragraph shall not be subject to subse-
23 quent correction or reconciliation, and
24 provided further, however, that if this
25 chapter provides sufficient additional
26 funding to cover the cost of such rate
27 adjustments to the rates enumerated in
28 this paragraph, then provisions of this
29 paragraph shall be deemed null and void as
30 of March 31, 2011.

31 Notwithstanding any contrary provision of
32 law, rule or regulation, for the period
33 April 1, 2011 through March 31, 2013, the
34 capital cost component of medicaid rates
35 of payment for services provided by resi-
36 dential health care facilities may not
37 include any payment factor for return on
38 or return of equity, and provided further,
39 however, that for that period no adjust-
40 ment to rates of payment may be made
41 pursuant to paragraph (d) of subdivision
42 20 of section 2808 of the public health
43 law as in effect on March 31, 2011,
44 provided, however, that if this chapter
45 provides sufficient additional funding to
46 cover the cost of the adjustments to the
47 rates enumerated in this section, then
48 provisions of this section shall be deemed
49 null and void as of March 31, 2011.

50 Notwithstanding any inconsistent provision
51 of law or regulation to the contrary, for
52 the period April 1, 2011 through March 31,

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 2013, the commissioner of health shall not
2 be required to revise certified rates of
3 payment established pursuant to the public
4 health law prior to April 1, 2013, based
5 on consideration of rate appeals filed by
6 residential health care facilities pursu-
7 ant to section 2808 of the public health
8 law or based upon adjustments to capital
9 cost reimbursement as a result of approval
10 by the commissioner of health of an appli-
11 cation for construction under section 2802
12 of the public health law, in excess of
13 aggregate amount of \$50,000,000 for the
14 state fiscal year beginning April 1, 2011,
15 and \$80,000,000 for the state fiscal year
16 beginning April 1, 2012, provided, howev-
17 er, that in revising such rates within
18 such fiscal limits the commissioner of
19 health may prioritize rate appeals for
20 facilities which the commissioner of
21 health determines are facing significant
22 financial hardship and, further, the
23 commissioner of health is authorized to
24 enter into agreements with such facilities
25 to resolve multiple pending rate appeals
26 based upon a negotiated aggregate amount
27 and may offset such negotiated aggregate
28 amounts against any amounts owed by the
29 facility to the department of health,
30 including, but not limited to, amounts
31 owed pursuant to section 2807-d of the
32 public health law, provided further,
33 however, that such rate adjustment made
34 pursuant to this section remain fully
35 subject to approval by the director of the
36 budget in accordance with the provisions
37 of subdivision 2 of section 2807 of the
38 public health law.

39 Notwithstanding any inconsistent provision
40 of law, rule or regulation to the contra-
41 ry, for the period April 1, 2011 through
42 March 31, 2013, payments under the medi-
43 caid program to reserve a bed in a resi-
44 dential health care facility while a medi-
45 caid recipient is temporarily hospitalized
46 or on leave of absence from the facility
47 shall be made as follows: payments for
48 reserved bed days shall be made at 95
49 percent of the medicaid rate otherwise
50 payable to the facility for services
51 provided on behalf of such recipient;
52 payment for reserved bed days during

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 temporary hospitalizations may not exceed
2 fourteen days in any twelve month period;
3 payment for reserved bed days for non-hos-
4 pitalization leaves of absence may not
5 exceed ten days in any twelve month peri-
6 od; and payments for reserved bed days for
7 temporary hospitalizations shall only be
8 made to a residential health care facility
9 if at least 50 percent of the facility's
10 residents eligible to participate in a
11 medicare managed care plan are enrolled in
12 such a plan. Provided, however, if this
13 chapter appropriates sufficient additional
14 funds to allow medicaid payments for
15 reserved bed days without regard to the
16 percentage of a residential health care
17 facility's residents that are enrolled in
18 a medicare managed care plan, then the
19 provisions of this paragraph shall not
20 apply and shall be considered null and
21 void as of March 31, 2011 2,502,549,000
22 For services and expenses of the medical
23 assistance program including other long
24 term care services.
25 Notwithstanding any inconsistent provision
26 of law or regulation to the contrary, for
27 the period April 1, 2011 through March 31,
28 2013, for participating providers, meaning
29 certified home health agencies, long term
30 home health agencies and personal care
31 providers with total medicaid reimburse-
32 ments exceeding \$15,000,000 per calendar
33 year, every service or item within a claim
34 submitted by a participating provider
35 shall be reviewed and verified by a
36 verification organization prior to
37 submission of a claim to the department of
38 health provided that the verification
39 organization shall declare each service or
40 item to be verified or unverified and
41 provided that each participating provider
42 shall receive and maintain reports for the
43 verification organization which shall
44 contain data on verified items or services
45 including whether a service appeared on a
46 conflict or exception report before
47 verification and how that conflict or
48 exception was resolved and items or
49 services that were not verified, including
50 conflict and exception report data for
51 these services and provided that every
52 service or item within a claim submitted

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 by a participating provider shall be
2 reviewed and verified by a verification
3 organization prior to submission of a
4 claim to the department of health provided
5 that the verification organization shall
6 declare each service or item to be veri-
7 fied or unverified. Provided, however, if
8 this chapter appropriates sufficient addi-
9 tional funds to support participating
10 providers of medical assistance program
11 items subject to preclaim review otherwise
12 provided for in the public health law,
13 than the provisions of this section shall
14 be deemed null and void as of March 31,
15 2011.

16 Notwithstanding any inconsistent provision
17 of law, rule or regulation to the contra-
18 ry, for the period April 1, 2011 through
19 March 31, 2013:

- 20 1. The amount of personal care services
21 covered by the medicaid program shall not
22 exceed eight hours per week for individ-
23 uals whose needs are limited to nutri-
24 tional and environmental support func-
25 tions.
- 26 2. The commissioner of health is authorized
27 to adopt standards for the provision and
28 management of personal care services
29 covered by the medicaid program for indi-
30 viduals whose need for such services
31 exceeds a specified level to be determined
32 by the commissioner of health.
- 33 3. The commissioner of health is authorized
34 to provide assistance to persons receiving
35 personal care services covered by the
36 medicaid program who are transitioning to
37 receiving care from a managed long term
38 care plan certified pursuant to section
39 4403-f of the public health law.
- 40 4. Provided, however, if this chapter appro-
41 priates sufficient additional funds to
42 allow for the payment of personal care
43 services at the level provided for in
44 paragraph (e) of subdivision 2 of section
45 365-a of the social services law, then the
46 provisions of this paragraph shall not
47 apply and shall be considered null and
48 void as of March 31, 2011.

49 Notwithstanding any inconsistent provision
50 of law or regulation and subject to the
51 availability of federal financial partic-
52 ipation,

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 (a) for the period April 1, 2011 through
2 March 31, 2013, rates of payment by
3 government agencies for services provided
4 by certified home health agencies, except
5 for such services provided to children
6 under eighteen years of age and other
7 discrete groups as may be determined by
8 the commissioner, shall reflect ceiling
9 limitations determined in accordance with
10 this section, provided, however, that at
11 the discretion of the commissioner such
12 ceilings may, as an alternative, be
13 applied to payments for services provided
14 for the period April 1, 2011 through March
15 31, 2012, except for such services
16 provided to children and other discrete
17 groups as may be determined by the commis-
18 sioner. In determining such payments or
19 rates of payment, agency ceilings shall be
20 established. Such ceilings shall be
21 applied to payments or rates of payment
22 for certified home health agency services
23 as established pursuant to this section
24 and applicable regulations. Ceilings shall
25 be based on a blend of: (i) an agency's
26 2009 average per patient medicaid claims,
27 weighted at a percentage as determined by
28 the commissioner; and (ii) the 2009 state-
29 wide average per patient medicaid claims
30 adjusted by a regional wage index factor
31 and an agency patient case mix index,
32 weighted at a percentage as determined by
33 the commissioner. Such ceilings will be
34 effective April 1, 2011 through March 31,
35 2012. An interim payment or rate of
36 payment adjustment effective April 1,
37 2011, shall be applied to agencies with
38 projected average per patient medicaid
39 claims, as determined by the commissioner,
40 to be over their ceilings. Such agencies
41 shall have their payments or rates of
42 payment reduced to reflect the amount by
43 which such claims exceed their ceilings.

44 (b) Ceiling limitations determined pursuant
45 to subdivision (a) of this section shall
46 be subject to reconciliation. In determin-
47 ing payment or rate of payment adjustments
48 based on such reconciliation, adjusted
49 agency ceilings shall be established. Such
50 adjusted ceilings shall be based on a
51 blend of: (i) an agency's 2009 average per
52 patient medicaid claims adjusted by the

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

percentage of increase or decrease in such agency's patient case mix from the 2009 calendar year to the annual period April 1, 2011 through March 31, 2012, weighted at a percentage as determined by the commissioner; and (ii) the 2009 statewide average per patient medicaid claims adjusted by a regional wage index factor and the agency's patient case mix index for the annual period April 1, 2011 through March 31, 2012, weighted at a percentage as determined by the commissioner. Such adjusted agency ceiling shall be compared to actual medicaid paid claims for the period April 1, 2011 through March 31, 2012. In those instances when an agency's actual per patient medicaid claims are determined to exceed the agency's adjusted ceiling, the amount of such excess shall be due from each such agency to the state and may be recouped by the department in a lump sum amount or through reductions in the medicaid payments due to the agency. In those instances where an interim payment or rate of payment adjustment was applied to an agency in accordance with paragraph (a), and such agency's actual per patient medicaid claims are determined to be less than the agency's adjusted ceiling, the amount by which such medicaid claims are less than the agency's adjusted ceiling shall be remitted to each such agency by the department in a lump sum amount or through an increase in the medicaid payments due to the agency.

(c) Interim payment or rate of payment adjustments pursuant to this section shall be based on medicaid paid claims, as determined by the commissioner, for services provided by agencies in the base year 2009. Amounts due from reconciling rate adjustments shall be based on medicaid paid claims, as determined by the commissioner, for services provided by agencies in the base year 2009 and medicaid paid claims, as determined by the commissioner, for services provided by agencies in the reconciliation period April 1, 2011 through March 31, 2012. In determining case mix, each patient shall be classified using a system based on measures which may include, but not be

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 limited to, clinical and functional meas-
2 ures, as reported on the federal Outcome
3 and Assessment Information Set (OASIS), as
4 may be amended.

5 (d) The commissioner may require agencies to
6 collect and submit any data required to
7 implement the provisions of this section.

8 (e) Payments or rate of payment adjustments
9 determined pursuant to this section shall,
10 for the period April 1, 2011 through March
11 31, 2012, be retroactively reconciled
12 utilizing the methodology in paragraph (b)
13 of this section and utilizing actual paid
14 claims from such period.

15 (f) Notwithstanding any inconsistent
16 provision of this section, payments or
17 rate of payment adjustments made pursuant
18 to this section shall not result in an
19 aggregate annual decrease in medicaid
20 payments to providers subject to this
21 section that is in excess of \$200,000,000,
22 as determined by the commissioner and not
23 subject to subsequent adjustment, and the
24 commissioner shall make such adjustments
25 to such payments or rates of payment as
26 are necessary to ensure that such aggre-
27 gate limits on payment decreases are not
28 exceeded.

29 Notwithstanding any inconsistent provision
30 of law or regulation and subject to the
31 availability of federal financial partic-
32 ipation, for the period April 1, 2012
33 through March 31, 2013, payments by
34 government agencies for services provided
35 by certified home health agencies, except
36 for such services provided to children
37 under eighteen years of age and other
38 discreet groups as may be determined by
39 the commissioner, shall be based on
40 episodic payments. In establishing such
41 payments, a statewide base price shall be
42 established for each sixty day episode of
43 care and adjusted by a regional wage index
44 factor and an individual patient case mix
45 index. Such episodic payments may be
46 further adjusted for low utilization cases
47 and to reflect a percentage limitation of
48 the cost for high-utilization cases that
49 exceed outlier thresholds of such
50 payments. Episodic payments shall be based
51 on medicaid paid claims, as determined and
52 adjusted by the commissioner to achieve

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 savings comparable to the prior state
2 fiscal year, for services provided by all
3 certified home health agencies in the base
4 year 2009. The commissioner may require
5 agencies to collect and submit any data
6 required to implement this subdivision.

7 Notwithstanding any contrary law, rule or
8 regulation, for the period April 1, 2011
9 through March 31, 2013 medicaid rates of
10 payments for services provided by certi-
11 fied home health agencies, by long term
12 home health care programs or by an AIDS
13 home care program, to patients diagnosed
14 with Acquired Immune Deficiency Syndrome
15 (AIDS) shall reflect no separate payment
16 for home care nursing services.

17 Notwithstanding any inconsistent provision
18 of law, rule or regulation to the contra-
19 ry, for the period April 1, 2011 through
20 March 31, 2013:

- 21 1. The commissioner of health is authorized
22 to submit the appropriate waivers, includ-
23 ing but not limited to those authorized
24 pursuant to sections eleven hundred
25 fifteen and nineteen hundred fifteen of
26 the federal social security act or succes-
27 sor provisions, and any other waivers
28 necessary to require, on or after April
29 first, two thousand twelve, medical
30 assistance recipients who are twenty-one
31 years of age or older and who require
32 community-based long term care services,
33 as specified by the commissioner, for more
34 than one hundred and twenty days, to
35 receive such services through a managed
36 long term care plan certified pursuant to
37 section forty-four hundred three-f of the
38 public health law or other program model
39 that meets guidelines specified by the
40 commissioner that support coordination and
41 integration of services. Such other
42 program models may include long term home
43 health care programs that comply with such
44 guidelines. Copies of such original waiv-
45 er applications and amendments thereto
46 shall be provided to the chairs of the
47 senate finance committee, the assembly
48 ways and means committee, and the senate
49 and assembly health committees simultane-
50 ously with their submission to the federal
51 government.

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

- 1 2. With respect to persons in receipt of
2 long term care services prior to enroll-
3 ment, the guidelines shall require the
4 managed long term care plan to contract
5 with agencies currently providing such
6 services, in order to promote continuity
7 of care. In addition, the guidelines shall
8 require managed long term care plans to
9 offer and cover consumer directed personal
10 assistance services for eligible individ-
11 uals who elect such services pursuant to
12 section three hundred sixty-five-f of the
13 social services law. The commissioner
14 shall seek input from representatives of
15 home and community based long term care
16 services providers, recipients, and the
17 Medicaid managed care advisory review
18 panel, among others, to further evaluate
19 and promote the transition of persons in
20 receipt of home and community-based long
21 term care services in to managed long term
22 care plans and other care coordination
23 models and to develop guidelines for such
24 care coordination models. The guidelines
25 shall be finalized and posted on the
26 department's website no later than Novem-
27 ber fifteen, two thousand eleven.
- 28 3. With respect to persons required to
29 enroll in managed long term care or other
30 care coordination model pursuant to a
31 waiver described in paragraph 1:
- 32 (a) Medical assistance recipients who are
33 Native Americans shall not be required to
34 enroll in a managed long term care plan or
35 other care coordination model.
- 36 (b) The following medical assistance recipi-
37 ents shall not be eligible to participate
38 in a managed long term care program or
39 other care coordination model:
- 40 (i) a person who is expected to be eligible
41 for medical assistance for less than six
42 months, for a reason other than that the
43 person is eligible for medical assistance
44 only through the application of excess
45 income toward the cost of medical care and
46 services;
- 47 (ii) a person who is eligible for medical
48 assistance benefits only with respect to
49 tuberculosis-related services;
- 50 (iii) a person receiving hospice services at
51 time of enrollment;

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

- 1 (iv) a person who has primary medical or
2 health care coverage available from or
3 under a third-party payor which may be
4 maintained by payment, or part payment, of
5 the premium or cost sharing amounts, when
6 payment of such premium or cost sharing
7 amounts would be cost-effective, as deter-
8 mined by the social services district;
- 9 (v) a person receiving family planning
10 services pursuant to subparagraph eleven
11 of paragraph (a) of subdivision one of
12 section three hundred sixty-six of the
13 social services law;
- 14 (vi) a person who is eligible for medical
15 assistance pursuant to paragraph (v) of
16 subdivision four of section three hundred
17 sixty-six of the social services law.
- 18 (c) The following medical assistance recipi-
19 ents shall not be eligible to participate
20 in a managed long term care program or
21 other care coordination model until
22 program features and reimbursement rates
23 are approved by the commissioner of health
24 and, where appropriate, the commissioner
25 of the office for persons with develop-
26 mental disabilities:
- 27 (i) a person enrolled in a managed care plan
28 pursuant to section three hundred sixty-
29 four-j of the social services law;
- 30 (ii) a participant in the traumatic brain
31 injury waiver program;
- 32 (iii) a participant in the nursing home
33 transition and diversion waiver program;
- 34 (iv) a person enrolled in the assisted
35 living program;
- 36 (v) a person enrolled in home and community
37 based waiver programs administered by the
38 office for persons with developmental
39 disabilities.
- 40 (d) Persons required to enroll in the
41 managed long term care program or other
42 care coordination model shall have no less
43 than thirty days to select a managed long
44 term care provider, and shall be provided
45 with information to make an informed
46 choice. Where a participant has not
47 selected such a provider, the commissioner
48 of health shall assign such participant to
49 a managed long term care provider, taking
50 into account quality, capacity and
51 geographic accessibility.

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

- 1 (vii) Managed long term care provided and
2 plans certified or other care coordination
3 model established pursuant to this para-
4 graph shall comply with the provisions of
5 paragraphs (d), (i), and (t) and subpara-
6 graphs (a)(iii) and (e)(iv) of subdivision
7 four of section three hundred sixty-four-j
8 of the social services law.
- 9 4. An entity shall not need a designation by
10 the majority leader of the senate, the
11 speaker of the assembly, or the commis-
12 sioner of health in order to apply for a
13 certificate of authority as a managed long
14 term care plan.
- 15 5. Managed long term care plans may be
16 authorized by the department of health to
17 cover primary care and acute care
18 services. If a managed long term care plan
19 does not cover primary, specialty, and
20 acute care services, it must demonstrate a
21 readiness and capability to coordinate
22 such services.
- 23 6. Managed long term care enrollment appli-
24 cations will be processed by the depart-
25 ment of health or its designee, and not by
26 local departments of social services.
- 27 7. The commissioner of health is authorized
28 to issue certificates of authority to up
29 to seventy-five managed long term care
30 plans. Provided, however, if this chapter
31 appropriates sufficient additional funds
32 to allow Medicaid payment for services on
33 a fee-for-service basis without the
34 savings to be achieved by requiring
35 enrollment of Medicaid recipients in
36 managed long term care plans or other care
37 coordination models, and by streamlining
38 the process for enrolling participants in
39 managed long term care plans, then the
40 provisions of this paragraph shall not
41 apply and shall be considered null and
42 void as of March 31, 2011 4,459,350,000
- 43 For services and expenses of the medical
44 assistance program including managed care
45 services.
- 46 Notwithstanding any inconsistent provision
47 of law, rule or regulation to the contra-
48 ry, for the period April 1, 2011 through
49 March 31, 2013:
- 50 1. The following medicaid recipients shall
51 not be required to participate in a
52 managed care program established pursuant

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 to section 364-j of the social services
2 law: (i) individuals with a chronic
3 medical condition who are being treated by
4 a specialist physician that is not associ-
5 ated with a managed care provider in the
6 individual's social services district may
7 defer participation in the managed care
8 program for six months or until the course
9 of treatment is complete, whichever occurs
10 first; and Native Americans.

11 2. The following medicaid recipients shall
12 not be eligible to participate in a
13 managed care program established pursuant
14 to section 364-j of the social services
15 law: (i) a person eligible for medicare
16 participating in a capitated demonstration
17 program for long term care; (ii) an infant
18 living with an incarcerated mother in a
19 state or local correctional facility as
20 defined in section 2 of the correction
21 law; (iii) a person who is expected to be
22 eligible for medical assistance for less
23 than six months; (iv) a person who is
24 eligible for medical assistance benefits
25 only with respect to tuberculosis-related
26 services; (v) individuals receiving
27 hospice services at time of enrollment;
28 (vi) a person who has primary medical or
29 health care coverage available from or
30 under a third-party payor which may be
31 maintained by payment, or part payment, of
32 the premium or costs sharing amounts, when
33 payment of such premium or cost sharing
34 amounts would be cost-effective, as deter-
35 mined by the local social services
36 district; (vii) a person receiving family
37 planning services pursuant to subparagraph
38 11 of paragraph (a) of subdivision 1 of
39 section 366 of the social services law;
40 (viii) a person who is eligible for
41 medical assistance pursuant to paragraph
42 (v) of subdivision 4 of section 366 of the
43 social services law; and (ix) a person who
44 is medicare/medicaid dually eligible and
45 who is not enrolled in a medicare managed
46 care plan.

47 3. The following categories of medicaid
48 recipients may be required to enroll with
49 a managed care program when program
50 features and reimbursement rates are
51 approved by the commissioner of health
52 and, as appropriate, the commissioners of

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 mental health, the office for persons with
2 developmental disabilities, and the office
3 of children and family services: (i) an
4 individual dually eligible for medical
5 assistance and benefits under the federal
6 medicare program and enrolled in a medi-
7 care managed care plan offered by an enti-
8 ty that is also a managed care provider;
9 provided that (notwithstanding paragraph
10 (g) of subdivision 4 of this section):
11 (ii) an individual eligible for supple-
12 mental security income; (iii) HIV positive
13 individuals; (iv) persons with serious
14 mental illness and children and adoles-
15 cents with serious emotional disturbances,
16 as defined in section 4401 of the public
17 health law; (v) a person receiving
18 services provided by a residential alcohol
19 or substance abuse program or facility for
20 the mentally retarded; (vi) a person
21 receiving services provided by an interme-
22 diate care facility for the mentally
23 retarded or who has characteristics and
24 needs similar to such persons; (vii) a
25 person with a developmental or physical
26 disability who receives home and communi-
27 ty-based services or care-at-home services
28 through existing waivers under section
29 1915 (c) of the federal social security
30 act or who has characteristics and needs
31 similar to such persons; (viii) a person
32 who is eligible for medical assistance
33 pursuant to subparagraph 12 or subpara-
34 graph 13 of paragraph (a) of subdivision 1
35 of section 366 of the social services;
36 (ix) a person receiving services provided
37 by a long term home health care program,
38 or a person receiving inpatient services
39 in a state-operated psychiatric facility
40 or a residential treatment facility for
41 children and youth; (x) certified blind or
42 disabled children living or expected to be
43 living separate and apart from the parent
44 for thirty days or more; (xi) residents of
45 nursing facilities; (xii) a foster child
46 in the placement of a voluntary agency or
47 in the direct care of the local social
48 services district; (xiii) a person or
49 family that is homeless; and (xiv) indi-
50 viduals for whom a managed care provider
51 is not geographically accessible so as to
52 reasonably provide services to the person.

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 A managed care provider is not geograph-
2 ically accessible if the person cannot
3 access the provider's services in a timely
4 fashion due to distance or travel time.

5 4. Applicants for medicaid and pregnant
6 women applying for presumptive eligibility
7 under the medicaid program shall be
8 required to choose a managed care provider
9 at the time of application; if the partic-
10 ipant does not choose such a provider, the
11 commissioner of health shall assign the
12 applicant to a managed care provider in
13 accordance with subparagraphs (ii) through
14 (v) of paragraph (f) of subdivision 4 of
15 section 364-j of the social services law.
16 Individuals already in receipt of medicaid
17 shall have no less than thirty days from
18 the date selected by their social services
19 district to enroll in the managed care
20 program to select a managed care provider,
21 and as appropriate, a mental health
22 special needs plan.

23 5. The department of health is authorized to
24 contract with an entity offering a compre-
25 hensive health services plan, including an
26 entity that has received a certificate of
27 authority pursuant to sections 4403,
28 4403-a or 4408-a of the public health law
29 (as added by chapter 639 of the laws of
30 1996) or a health maintenance organization
31 authorized under article 43 of the insur-
32 ance law, to eligible individuals residing
33 in the geographic area served by such
34 entity. Cities with a population of over
35 2,000,000 shall not be authorized to enter
36 into medicaid managed care contracts with
37 comprehensive health services plans. Such
38 contracts may provide for medicaid
39 payments on a capitated basis for nursing
40 facility, home care or other long term
41 care services of a duration and scope
42 determined by the commissioner of health.

43 6. Provided, however, if this chapter appro-
44 priates sufficient additional funds to
45 allow medicaid payment for services on a
46 fee-for-service basis without the savings
47 to be achieved by expanding the popu-
48 lations allowed or required to participate
49 in medicaid managed care, or by streamlin-
50 ing the process for enrolling participants
51 in medicaid managed care plans, then the
52 provisions of this paragraph shall not

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 apply and shall be considered null and
2 void as of March 31, 2011 7,126,729,000
3 For services and expenses of the medical
4 assistance program including pharmacy
5 services.
6 Notwithstanding any inconsistent provision
7 of law, rule or regulation to the contra-
8 ry, for the period April 1, 2011 through
9 March 31, 2013, payments for drugs which
10 may not be dispensed without a
11 prescription as required by section 6810
12 of the education law and for which payment
13 is authorized under the medical assistance
14 program pursuant to subdivision 2 of
15 section 365-a of the social services law
16 or under the family health plus program
17 pursuant to subparagraph (v) of paragraph
18 (e) of subdivision 1 of section 369-ee of
19 the social services law may be included in
20 the capitation payment for services or
21 supplies provided to medical assistance or
22 family health plus recipients by managed
23 care organizations or other entities which
24 are certified under article 44 of the
25 public health law or licensed pursuant to
26 article 43 of the insurance law or other-
27 wise authorized by law to offer comprehen-
28 sive health services plans to medical
29 assistance or family health plus recipi-
30 ents. Provided, however, if this chapter
31 appropriates sufficient additional funds
32 to allow such drugs to continue to be
33 excluded as a benefit available to medical
34 assistance and family health plus recipi-
35 ents through such comprehensive health
36 services plans, then the provisions of
37 this paragraph shall not apply and shall
38 be considered null and void as of March
39 31, 2011.
40 Notwithstanding any inconsistent provision
41 of law, rule or regulation to the contra-
42 ry, for the period April 1, 2011 through
43 March 31, 2013, the commissioner of health
44 is authorized to designate some or all of
45 the drugs manufactured or marketed by a
46 pharmaceutical manufacturer as non-pre-
47 ferred drugs under the preferred drug
48 program established pursuant to section
49 272 of the public health law if: the
50 commissioner of health has previously
51 designated such pharmaceutical manufactur-
52 er as one with whom the commissioner is

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 negotiating a manufacturer agreement, and
2 included the drugs it manufactures or
3 markets on the preferred drug list; and
4 the commissioner has not reached a
5 manufacturer agreement with such manufac-
6 turer. Provided, however, if this chapter
7 appropriates sufficient additional funds
8 to require the commissioner of health to
9 designate as non-preferred all of the
10 drugs manufactured or marketed by a
11 manufacturer with whom the commissioner
12 has been unable to reach a manufacturer
13 agreement, then the provisions of this
14 paragraph shall not apply and shall be
15 considered null and void as of March 31,
16 2011.

17 Notwithstanding any inconsistent provision
18 of law, rule or regulation to the contra-
19 ry, for the period April 1, 2011 through
20 March 31, 2013, for those drugs which may
21 not be dispensed without a prescription as
22 required by section 6810 of the education
23 law and for which payment is authorized
24 under the medical assistance program
25 pursuant to subdivision 2 of section 365-a
26 of the social services law, payments for
27 such drugs and dispensing fees shall be as
28 follows:

- 29 1. If the drug dispensed is a multiple
30 source prescription drug for which an
31 upper limit has been set by the federal
32 centers for medicare and medicaid
33 services, payment for the drug shall be
34 the lower of: (a) an amount equal to the
35 specific upper limit set by such federal
36 agency for the multiple source
37 prescription drug; (b) the estimated
38 acquisition cost of such drug to pharma-
39 cies which, for purposes of this subpara-
40 graph, shall mean the average wholesale
41 price of a prescription drug based on the
42 package size dispensed from, as reported
43 by the prescription drug pricing service
44 used by the department, less twenty-five
45 percent thereof; (c) the maximum acquisi-
46 tion cost, if any, established pursuant to
47 paragraph (e) of this subdivision; (d) the
48 dispensing pharmacy's usual and customary
49 price charged to the general public; or
50 (e) the average acquisition cost if avail-
51 able.

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

- 1 2. If the drug dispensed is a multiple
2 source prescription drug or a brand-name
3 prescription drug for which no specific
4 upper limit has been set by such federal
5 agency, payment for the drug shall be the
6 lower of the estimated acquisition cost of
7 such drug to pharmacies, the average
8 acquisition cost if available, or the
9 dispensing pharmacy's usual and customary
10 price charged to the general public. For
11 sole and multiple source brand name drugs,
12 estimated acquisition cost means the aver-
13 age wholesale price of a prescription drug
14 based upon the package size dispensed
15 from, as reported by the prescription drug
16 pricing service used by the department,
17 less seventeen percent thereof, or the
18 wholesale acquisition cost of a
19 prescription drug based upon package size
20 dispensed from, as reported by the
21 prescription drug pricing service used by
22 the department, minus zero and forty one
23 hundredths percent thereof, and updated
24 monthly by the department. For multiple
25 source generic drugs, estimated acquisi-
26 tion cost means the lowest of the average
27 acquisition cost if available, the average
28 wholesale price of a prescription drug
29 based on the packaged size dispensed from,
30 as reported by the prescription drug pric-
31 ing service used by the department, less
32 twenty-five percent thereof, or the maxi-
33 mum acquisition cost, if any, established
34 pursuant to paragraph (e) of this subdivi-
35 sion.
- 36 3. (a) For prescription drugs categorized as
37 generic by the prescription drug pricing
38 service used by the department, the
39 dispensing fee shall be three dollars and
40 fifty cents per prescription.
- 41 (b) For prescription drugs categorized as
42 generic by the prescription drug pricing
43 service used by the department, the
44 dispensing fee shall be four dollars and
45 fifty cents per prescription if dispensed
46 by a privately owned licensed pharmacy
47 that is not affiliated with a chain phar-
48 macy, is not owned or operated by a
49 publicly traded company, and has a single
50 location in a county within the state
51 having a population of 125,000 or less,

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 based on the most recent United States
2 census data.

3 (c) For prescription drugs categorized as
4 brand-name prescription drugs by the
5 prescription drug pricing service used by
6 the department, three dollars and fifty
7 cents per prescription, provided, however,
8 that for brand name prescription drugs
9 reimbursed pursuant to subparagraph (ii)
10 of paragraph (a-1) of subdivision four of
11 section three hundred sixty-five-a of this
12 title, the dispensing fee shall be four
13 dollars and fifty cents per prescription.

14 4. The commissioner of health shall have the
15 authority to establish the amount of
16 payments and dispensing fees for drugs
17 covered under the medical assistance
18 program; provided, however, the commis-
19 sioner shall not change the amounts of or
20 method for such payments or dispensing
21 fees on or after April first, two thousand
22 eleven unless notice is given sixty days
23 in advance of such change to the chair-
24 persons of the senate finance committee,
25 assembly ways and means committee, senate
26 health committee, and assembly health
27 committee. Provided, however, if this
28 chapter appropriates sufficient additional
29 funds to allow the medical assistance
30 program to continue to pay for drugs and
31 dispensing fees in the amounts described
32 in subdivision 9 of section 367-a of the
33 social services law, then the provisions
34 of this paragraph shall not apply and
35 shall be considered null and void as of
36 March 31, 2011.

37 Notwithstanding any inconsistent provision
38 of law, rule or regulation to the contra-
39 ry, for the period April 1, 2011 through
40 March 31, 2013, the commissioner of health
41 may designate therapeutic classes of
42 drugs, including classes with only one
43 drug, as all preferred drugs in the medi-
44 caid preferred drug program established
45 pursuant to section 272 of the public
46 health law prior to any review that may be
47 conducted by the pharmacy and therapeutics
48 committee created pursuant to section 271
49 of the public health law. In addition, if
50 a non-preferred drug is prescribed and
51 does not meet the criteria for approval of
52 a non-preferred drug under subdivision 3

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 of section 273 of the public health law,
2 after providing a reasonable opportunity
3 for the prescriber to reasonably present
4 his or her justification for prior author-
5 ization, prior authorization will be
6 denied if the preferred drug program
7 determines that the use of the non-pre-
8 ferred is not warranted. Provided, howev-
9 er, if this chapter appropriates suffi-
10 cient additional funds to allow the
11 medicaid program to pay for non-preferred
12 drugs which have been prescribed but whose
13 use the preferred drug program has deter-
14 mined to be unwarranted, then the
15 provisions of this paragraph shall not
16 apply and shall be considered null and
17 void as of March 31, 2011.

18 Notwithstanding any inconsistent provision
19 of law, rule or regulation to the contra-
20 ry, for the period April 1, 2011 through
21 March 31, 2013, for persons eligible for
22 medical assistance who are also benefici-
23 aries under part D of title XVIII of the
24 federal social security act, the following
25 categories of drugs shall not be exempt
26 from the definition of "covered part D
27 drugs" and shall be subject to the medical
28 assistance exclusion of coverage for
29 "covered part D drugs": atypical anti-psy-
30 chotics, anti-depressants, anti-retrovi-
31 rals used in the treatment of HIV/AIDS,
32 and anti-rejection drugs used for the
33 treatment of organ and tissue transplants.
34 Provided, however, that if this chapter
35 appropriates sufficient additional funds
36 to continue to exempt such drugs from the
37 definition of "covered part D drugs", then
38 the provisions of this paragraph shall not
39 apply and shall be considered null and
40 void as of March 31, 2011.

41 Notwithstanding any inconsistent provision
42 of law, rule or regulation to the contra-
43 ry, for the period April 1, 2011 through
44 March 31, 2013, the following drugs shall
45 not be exempt from inclusion in the
46 preferred drug program established pursu-
47 ant to section 272 of the public health
48 law: atypical anti-psychotics; anti-de-
49 pressants; anti-retrovirals used in the
50 treatment of HIV/AIDS; and anti-rejection
51 drugs used for the treatment of organ and
52 tissue transplants. Provided, however, if

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 this chapter appropriates sufficient addi-
 2 tional funds to allow such drugs to
 3 continue to be exempt from the prior
 4 authorization requirements of the
 5 preferred drug program, then the
 6 provisions of this paragraph shall not
 7 apply and shall be considered null and
 8 void as of March 31, 2011 141,839,000
 9 For services and expenses of the medical
 10 assistance program including transporta-
 11 tion services 137,733,000
 12 For services and expenses of the medical
 13 assistance program including dental
 14 services 98,731,000
 15 For services and expenses of the medical
 16 assistance program including non-institu-
 17 tional and other spending.
 18 Notwithstanding any inconsistent provision
 19 of law, the money hereby appropriated may
 20 be available for payments to school
 21 districts, and to any city with a popu-
 22 lation of over 2,000,000 associated with
 23 additional claims for school supportive
 24 health services.
 25 Notwithstanding any inconsistent provision
 26 of law, rule or regulation to the contra-
 27 ry, for the period April 1, 2011 through
 28 March 31, 2013:
 29 1. The commissioner of health is authorized
 30 to contract with one or more entities to
 31 conduct a study to determine actual direct
 32 and indirect costs incurred by public
 33 school districts and state operated/state
 34 supported schools which operate pursuant
 35 to article 85, 87 or 88 of the education
 36 law for medical care, services and
 37 supplies, including related special educa-
 38 tion services and special transportation,
 39 furnished to children with handicapping
 40 conditions. In addition, the commissioner
 41 of health is authorized to contract with
 42 one or more entities to conduct a study to
 43 determine actual direct and indirect costs
 44 incurred by counties for medical care,
 45 services and supplies, including related
 46 special education services and special
 47 transportation, furnished to pre-school
 48 children with handicapping conditions.
 49 2. Notwithstanding any inconsistent
 50 provision of sections 112 and 163 of the
 51 state finance law, or section 142 of the
 52 economic development law, or any other

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 law, the commissioner of health is author-
2 ized to enter into a contract or contracts
3 referenced in paragraph one without a
4 competitive bid or request for proposal
5 process; provided, however, that the
6 department of health shall post on its
7 website, for a period of no less than
8 thirty days: a description of the proposed
9 services to be provided pursuant to the
10 contract or contracts; the criteria for
11 selection of a contractor or contractors;
12 the period of time during which a prospec-
13 tive contractor may seek selection, which
14 shall be no less than thirty days after
15 such information is first posted on the
16 website; and the manner by which a
17 prospective contractor may seek such
18 selection, which may include submission by
19 electronic means. All reasonable and
20 responsive submissions that are received
21 from prospective contractors in timely
22 fashion shall be reviewed by the commis-
23 sioner of health. The commissioner of
24 health shall select such contractor or
25 contractors that, in his or her
26 discretion, are best suited to serve the
27 purposes of this section.

- 28 3. The commissioner of health shall evaluate
29 the results of the study or studies refer-
30 enced in paragraph one to determine, after
31 identification of actual direct and indi-
32 rect costs incurred by public school
33 districts, state operated/state supported
34 schools, and counties, whether it is
35 advisable to claim federal reimbursement
36 for expenditures under sections 368-d and
37 368-e of the social services law as certi-
38 fied public expenditures. In the event
39 such claims are submitted, if federal
40 reimbursement received for certified
41 public expenditures on behalf of medical
42 assistance recipients whose assistance and
43 care are the responsibility of a social
44 services district in a city with a popu-
45 lation of over 2,000,000, results in a
46 decrease in the state share of annual
47 expenditures pursuant to sections 368-d
48 and 368-e of the social services law for
49 such recipients, then to the extent that
50 the amount of any such decrease exceeds
51 \$50,000,000, the excess amount shall be
52 transferred to such city. Any such excess

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 amount transferred shall not be considered
2 a revenue received by such social services
3 district in determining the district's
4 actual medical assistance expenditures for
5 purposes of paragraph (b) of section 1 of
6 part C of chapter 58 of the laws of 2005.

- 7 4. Provided, however, if this chapter appro-
8 priates sufficient additional funds to pay
9 for costs incurred by public school
10 districts, state operated/state supported
11 schools, and counties without claiming the
12 actual direct and indirect costs incurred
13 by such entities as certified public
14 expenditures, then the provisions of this
15 paragraph shall not apply and shall be
16 considered null and void as of March 31,
17 2011.

18 Notwithstanding any inconsistent provision
19 of law, rule or regulation to the contra-
20 ry, for the period April 1, 2011 through
21 March 31, 2013, the medical assistance
22 program shall provide coverage for
23 medically necessary speech therapy, and
24 when provided at the direction of a physi-
25 cian or nurse practitioner, physical ther-
26 apy and related rehabilitative services,
27 and occupational therapy. Provided,
28 however, that speech therapy, physical
29 therapy, and occupational therapy each
30 shall be limited to coverage of twenty
31 visits per year, with such limitation not
32 applying to persons with developmental
33 disabilities. Provided, however, if this
34 chapter appropriates sufficient additional
35 funds to allow the medical assistance
36 program to cover such medically necessary
37 services without a limitation on the
38 number of visits paid for, then the
39 provisions of this paragraph shall not
40 apply and shall be considered null and
41 void as of March 31, 2011.

42 Notwithstanding any inconsistent provision
43 of law, rule or regulation to the contra-
44 ry, for the period April 1, 2011 through
45 March 31, 2013, the estate of a medical
46 assistance recipient, for purposes of
47 making any recoveries of the cost of such
48 assistance otherwise authorized by law,
49 shall include any real and personal prop-
50 erty in which the medical assistance
51 recipient had any legal title or interest
52 at the time of death, including jointly

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 held property, retained life estates, and
2 interests in trusts, to the extent of such
3 interests, provided, however, that a claim
4 against a recipient of such property by
5 distribution or survival shall be limited
6 to the value of the property received or
7 the amount of medical assistance benefits
8 otherwise recoverable, whichever is less.
9 Provided, however, if this chapter appro-
10 priates sufficient additional funds to
11 permit limiting recoveries to real and
12 personal property and other assets passing
13 under the terms of a valid will or by
14 intestacy, then the provisions of this
15 paragraph shall not apply and shall be
16 considered null and void as of March 31,
17 2011 1,621,710,000

18 Notwithstanding any inconsistent provision
19 of law, subject to the approval of the
20 director of the budget, up to the amount
21 appropriated herein, together with any
22 available federal matching funds, may be
23 transferred to the general fund - state
24 purposes account for services and expenses
25 related to pharmacy best practices initi-
26 atives including prior authorizations and
27 prior approvals 13,600,000

28 Notwithstanding any inconsistent provision
29 of law, subject to the approval of the
30 director of the budget, up to the amount
31 appropriated herein, together with any
32 available federal matching funds, may be
33 transferred to the general fund - state
34 purposes account for services and expenses
35 related to utilization review activities
36 including but not limited to utilization
37 management for radiology and transporta-
38 tion management services 21,000,000

39 Notwithstanding any inconsistent provisions
40 of law, subject to the approval of the
41 director of the budget, up to the amount
42 appropriated herein, together with any
43 available federal matching funds, may be
44 transferred to the general fund - state
45 purposes account for services and expenses
46 related to education of medicaid eligibles
47 and recipients regarding the medicare part
48 D program and recipient and provider
49 notification and other program information
50 as determined necessary by the commission-
51 er of health. Subject to the approval of
52 the director of the budget, a portion of

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 this appropriation may be suballocated to
2 other state agencies 5,000,000
3 Notwithstanding any inconsistent provision
4 of law, subject to the approval of a plan
5 by the director of the budget, up to the
6 amount appropriated herein, together with
7 any available federal matching funds, may
8 be transferred to the general fund - state
9 purposes account for services and expenses
10 related to making improvements in the
11 long-term care system including long-term
12 care restructuring, the nursing home tran-
13 sition and diversion waiver, and point-of-
14 entry initiatives for the purpose of
15 expanding and promoting a more coordinated
16 level of care for the delivery of quality
17 services in the community 3,500,000
18 Notwithstanding any inconsistent provision
19 of law, subject to the approval of the
20 director of the budget, up to the amount
21 appropriated herein, together with any
22 available federal matching funds, may be
23 transferred to the general fund - state
24 purposes account for services and expenses
25 related to required criminal background
26 checks for non-licensed long-term care
27 employees including employees of nursing
28 homes, certified home health agencies,
29 long term home health care providers, AIDS
30 home care providers, and licensed home
31 care service agencies 23,410,000
32 Notwithstanding any inconsistent provision
33 of section 112 or 163 of the state finance
34 law or any other contrary provision of the
35 state finance law or any other contrary
36 provision of law, the commissioner of
37 health may, without a competitive bid or
38 request for proposal process, enter into
39 contracts with one or more certified
40 public accounting firms for the purpose of
41 conducting audits of disproportionate
42 share hospital payments made by the state
43 of New York to general hospitals and for
44 the purpose of conducting audits of hospi-
45 tal cost reports as submitted to the state
46 of New York in accordance with article 28
47 of the public health law. Notwithstanding
48 any inconsistent provisions of law,
49 subject to the approval of the director of
50 the budget, up to the amount appropriated
51 herein, together with any available feder-

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 al matching funds, may be transferred to
2 the general fund - state purposes account 4,600,000
3 Notwithstanding any inconsistent provision
4 of law, subject to a plan developed by the
5 commissioner of health and approved by the
6 director of the budget, up to the amount
7 appropriated herein, together with any
8 available federal matching funds, will be
9 available for demonstrations that develop
10 and evaluate interventions targeted at
11 medicaid beneficiaries who are otherwise
12 exempt or excluded from mandatory Medicaid
13 managed care and who have multiple comor-
14 bidities.

15 Notwithstanding section 112 and section 163
16 of the state finance law, for chronic
17 illness demonstration projects authorized
18 by section 364-1 of the social services
19 law, the commissioner of health may allo-
20 cate up to \$2,500,000 of the amount appro-
21 priated for contracts without a request
22 for proposal process or any other compet-
23 itive process 12,000,000

24 Notwithstanding any other provision of law,
25 the money herein appropriated, together
26 with any available federal matching funds,
27 is available for transfer or suballocation
28 to the state university of New York and
29 its subsidiaries, or to contract without
30 competition for services with the state
31 university of New York research founda-
32 tion, to provide support for the adminis-
33 tration of the medical assistance program
34 including activities such as dental prior
35 approval, retrospective and prospective
36 drug utilization review, development of
37 evidence based utilization thresholds,
38 data analysis, clinical consultation and
39 peer review, clinical support for the
40 pharmacy and therapeutic committee, and
41 other activities related to utilization
42 management and for health information
43 technology support for the medicaid
44 program 12,000,000

45 For grants to the civil service employees
46 association, Local 1000, AFSCME, AFL-CIO
47 to contribute to the union's cost of
48 purchasing health insurance coverage under
49 the family health plus (FHPlus) buy-in for
50 child care providers represented by the
51 union who do not otherwise qualify for
52 coverage under FHPlus 12,100,000

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 For grants to the United Federation of
 2 Teachers, Local 2, AFT, AFL-CIO to
 3 contribute to the union's cost of purchas-
 4 ing health insurance coverage under the
 5 family health plus (FHPlus) buy-in for
 6 child care providers represented by the
 7 union who do not otherwise qualify for
 8 coverage under FHPlus 18,000,000
 9 Notwithstanding any inconsistent provision
 10 of law, subject to the approval of the
 11 director of the budget, moneys appropri-
 12 ated herein may be transferred to the
 13 general fund, state purposes account for
 14 services and expenses related to the inde-
 15 pendent audit of the internal controls of
 16 the school and preschool supportive health
 17 services programs as required by the New
 18 York state school supportive health
 19 services program compliance agreement with
 20 the centers for medicare and medicaid
 21 services.
 22 Notwithstanding any inconsistent provision
 23 of law, subject to the approval of the
 24 director of the budget, the amount appro-
 25 priated herein may be increased or
 26 decreased by interchange with any appro-
 27 priation of the department of health 800,000
 28 For services and expenses of the medical
 29 assistance program including medical
 30 services provided at state facilities
 31 operated by the office of mental health,
 32 the office for people with developmental
 33 disabilities and the office of alcoholism
 34 and substance abuse services 8,500,000,000
 35 -----
 36 Program account subtotal 28,083,965,000
 37 -----
 38 Special Revenue Funds - Federal
 39 Federal Health and Human Services Fund
 40 Medicaid Direct Account
 41 For services and expenses for the medical
 42 assistance program, including administra-
 43 tive expenses for local social services
 44 districts, pursuant to title XIX of the
 45 federal social security act or its succes-
 46 sor program.
 47 Notwithstanding section 40 of state finance
 48 law or any other law to the contrary, all
 49 medical assistance appropriations made
 50 from this account shall remain in full

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 force and effect in accordance with the
2 following schedule: 50.90 percent for the
3 period April 1, 2011 to March 31, 2012;
4 49.10 percent for the period April 1, 2012
5 to March 31, 2013.

6 The moneys hereby appropriated are to be
7 available for payment of aid heretofore
8 accrued to municipalities, and to provid-
9 ers of medical services pursuant to
10 section 367-b of the social services law,
11 and for payment of state aid to munici-
12 palities and to providers of family care
13 where payment systems through the fiscal
14 intermediaries are not operational, shall
15 be available to the department net of
16 disallowances, refunds, reimbursements,
17 and credits.

18 Notwithstanding any other provision of law,
19 the money hereby appropriated may be
20 increased or decreased by interchange,
21 with any appropriation of the department
22 of health and the office of medicaid
23 inspector general and may be increased or
24 decreased by transfer or suballocation
25 between these appropriated amounts and
26 appropriations of the office of mental
27 health, office for people with develop-
28 mental disabilities, the office of alco-
29 holism and substance abuse services, the
30 department of family assistance office of
31 temporary and disability assistance,
32 office of children and family services,
33 the department of financial services,
34 which shall mean prior to October 3, 2011,
35 the department of insurance and state
36 office for the aging with the approval of
37 the director of the budget, who shall file
38 such approval with the department of audit
39 and control and copies thereof with the
40 chairman of the senate finance committee
41 and the chairman of the assembly ways and
42 means committee.

43 Notwithstanding any inconsistent provision
44 of law, in lieu of payments authorized by
45 the social services law, or payments of
46 federal funds otherwise due to the local
47 social services districts for programs
48 provided under the federal social security
49 act or the federal food stamp act, funds
50 herein appropriated, in amounts certified
51 by the state commissioner of temporary and
52 disability assistance or the state commis-

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 sioner of health as due from local social
2 services districts each month as their
3 share of payments made pursuant to section
4 367-b of the social services law may be
5 set aside by the state comptroller in an
6 interest-bearing account in order to
7 ensure the orderly and prompt payment of
8 providers under section 367-b of the
9 social services law pursuant to an esti-
10 mate provided by the commissioner of
11 health of each local social services
12 district's share of payments made pursuant
13 to section 367-b of the social services
14 law.

15 Notwithstanding any other provision of law,
16 rule or regulation, to the contrary, for
17 the period April 1, 2011 through March 31,
18 2013, all medicaid payments made for
19 services provided on and after April 1,
20 2011, shall, except as hereinafter
21 provided, be subject to a uniform 2
22 percent reduction and such reduction shall
23 be applied, to the extent practicable, in
24 equal amounts during the fiscal year,
25 provided, however, that an alternative
26 method may be considered at the discretion
27 of the commissioner of health and the
28 director of the budget based upon consul-
29 tation with the health care industry
30 including but not limited to, a uniform
31 reduction in medicaid rates of payment or
32 other reductions provided that any method
33 selected achieves no more than
34 \$702,000,000 in medicaid state share
35 savings, except as hereinafter provided,
36 for services provided on and after April
37 1, 2011 through March 31, 2013. Any
38 alternative methods to achieve the
39 reduction must be provided in writing and
40 shall be filed with the senate finance
41 committee and the assembly ways and means
42 committee not less than 30 days before the
43 date of which implementation is expected
44 to begin. Nothing in this section shall be
45 deemed to prevent all or part of such
46 alternative reduction plan from taking
47 effect retroactively, to the extent
48 permitted by the federal centers for medi-
49 care and medicaid services.

50 The following shall be exempt from
51 reductions pursuant to this section:

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

- 1 (i) any reductions that would violate feder-
2 al law including, but not limited to,
3 payments required pursuant to the federal
4 medicare program;
- 5 (ii) any reductions related to payments
6 pursuant to article 32, article 31 and
7 article 16 of the mental hygiene law;
- 8 (iii) payments the state is obligated to
9 make pursuant to court orders or judg-
10 ments;
- 11 (iv) payments for which the non-federal
12 share does not reflect any state funding;
13 and
- 14 (v) at the discretion of the commissioner of
15 health and the director of the budget,
16 payments with regard to which it is deter-
17 mined by the commissioner of health and
18 the director of the budget that applica-
19 tion of reductions pursuant to this
20 section would result, by operation of
21 federal law, in a lower federal medical
22 assistance percentage applicable to such
23 payments.
- 24 Reductions to medicaid payments or medicaid
25 rates of payments made pursuant to this
26 section shall be subject to the receipt of
27 all necessary federal approvals.
- 28 Not less than 30 days prior to the conclu-
29 sion of each state fiscal year in which
30 the provisions of this section apply, the
31 department of health shall prepare and
32 submit a report to the legislature that
33 details the actions taken to implement the
34 medicaid state share reduction established
35 pursuant to this section. Such report
36 shall be provided to the chair of the
37 senate finance committee and the assembly
38 ways and means committee. Provided,
39 however, if this chapter appropriates
40 sufficient additional funds to support
41 medicaid payments or medicaid rates of
42 payments, the provisions of this paragraph
43 shall not apply and shall be considered
44 null and void as of March 31, 2011.
- 45 Notwithstanding paragraph (c) of subdivision
46 10 of section 2807-c of the public health
47 law, section 21 of chapter 1 of the laws
48 of 1999, or any other contrary provision
49 of law, in determining rates of payments
50 by state governmental agencies effective
51 for services provided for the period April
52 1, 2011 through March 31, 2013, for inpa-

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 tient and outpatient services provided by
2 general hospitals, for inpatient services
3 and adult day health care outpatient
4 services provided by residential health
5 care facilities pursuant to article 28 of
6 the public health law, except for residen-
7 tial health care facilities or units of
8 such facilities that provide services
9 primarily to children under twenty-one
10 years of age, for home health care
11 services provided pursuant to article 36
12 of the public health law by certified home
13 health agencies, long term home health
14 care programs and AIDS home care programs,
15 for personal care services provided pursu-
16 ant to section 365-a of the social
17 services law, hospice services provided
18 pursuant to article 40 of the public
19 health law, foster care services provided
20 pursuant to article 6 of the social
21 services law, the commissioner of health
22 shall apply no greater than zero trend
23 factors attributable to the 2011 and 2012
24 calendar years in accordance with para-
25 graph (c) of subdivision 10 of section
26 2807-c of the public health law, provided,
27 however, that such no greater than zero
28 trend factors for such calendar years
29 shall also be applied to rates of payment
30 for personal care services for such period
31 provided in those local social service
32 districts, including New York city, whose
33 rates of payment for such services are
34 established by such local social service
35 districts pursuant to a rate-setting
36 exemption issued by the commissioner of
37 health to such local social service
38 districts in accordance with applicable
39 regulations, and provided further, howev-
40 er, that for rates of payment for assisted
41 living program services provided for the
42 period April 1, 2011 through March 31,
43 2013, trend factors attributable to such
44 2011 and 2012 calendar years shall be
45 established at no greater than zero
46 percent, provided, however, that if this
47 chapter provides sufficient additional
48 funding to cover the cost of trend factor
49 adjustments to the rates enumerated in
50 this section, then provisions of this
51 section shall be deemed null and void as
52 of March 31, 2011.

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 Notwithstanding paragraph (c) of subdivision
2 10 of section 2807-c of the public health
3 law, section 21 of chapter 1 of the laws
4 of 1999, or any other contrary provision
5 of law, in determining rates of payments
6 by state governmental agencies effective
7 for services provided for the period Janu-
8 ary 1, 2013 through March 31, 2013, for
9 inpatient and outpatient services provided
10 by general hospitals, for inpatient
11 services and adult day health care outpa-
12 tient services provided by residential
13 health care facilities pursuant to article
14 28 of the public health law, except for
15 residential health care facilities or
16 units of such facilities that provide
17 services primarily to children under twen-
18 ty-one years of age for home health care
19 services provided pursuant to article 36
20 of the public health law by certified home
21 health agencies, long term home health
22 care programs and AIDS home care programs,
23 for personal care services provided pursu-
24 ant to section 365-a of the social
25 services law, hospice services provided
26 pursuant to article 40 of the public
27 health law, foster care services provided
28 pursuant to article 6 of the social
29 services law, the commissioner of health
30 shall apply no greater than zero trend
31 factors attributable to the 2013 calendar
32 year in accordance with paragraph (c) of
33 subdivision 10 of section 2807-c of the
34 public health law, provided, however, that
35 such no greater than zero trend factors
36 for such calendar years shall also be
37 applied to rates of payment for personal
38 care services for such period provided in
39 those local social service districts,
40 including New York city, whose rates of
41 payment for such services are established
42 by such local social service districts
43 pursuant to a rate-setting exemption
44 issued by the commissioner of health to
45 such local social service districts in
46 accordance with applicable regulations,
47 and provided further, however, that for
48 rates of payment for assisted living
49 program services provided for the period
50 January 1, 2013 through March 31, 2013,
51 trend factors attributable to such 2013
52 calendar year shall be established at no

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 greater than zero percent, provided,
2 however, that if this chapter provides
3 sufficient additional funding to cover the
4 cost of trend factor adjustments to the
5 rates enumerated in this section, then
6 provisions of this section shall be deemed
7 null and void as of March 31, 2011.

8 Notwithstanding any provision of law to the
9 contrary and subject to the availability
10 of federal financial participation, for
11 the period April 1, 2011 through March 31,
12 2013, clinics certified pursuant to arti-
13 cles 16, 31 or 32 of the mental hygiene
14 law shall be subject to targeted medicaid
15 reimbursement rate reductions in accord-
16 ance with the provisions of this section.
17 Such reductions shall be based on utiliza-
18 tion thresholds which may be established
19 either as provider-specific or patient-
20 specific thresholds. Provider specific
21 thresholds shall be based on average
22 patient utilization for a given provider
23 in comparison to a peer based standard to
24 be determined for each service.

25 The commissioners of the office of mental
26 health, the office for persons with devel-
27 opmental disabilities, and the office of
28 alcoholism and substance abuse services,
29 in consultation with the commissioner of
30 health, are authorized to waive utiliza-
31 tion thresholds for patients of clinics
32 certified pursuant to article 16, 31, or
33 32 of the mental hygiene law who are
34 enrolled in specific treatment programs or
35 otherwise meet criteria as may be speci-
36 fied by such commissioners. When applying
37 a provider specific threshold, rates will
38 be reduced on a prospective basis based on
39 the amount any provider is over the deter-
40 mined threshold level. Patient-specific
41 thresholds will be based on annual thresh-
42 olds determined for each service over
43 which the per visit payment for each visit
44 in excess of the standard during a twelve
45 month period may be reduced by a pre-det-
46 ermined amount. The thresholds, peer based
47 standards and the payment reductions shall
48 be determined by the department of health,
49 with the approval of the division of the
50 budget, and in consultation with the
51 office of mental health, the office for
52 people with developmental disabilities and

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 the office of alcoholism and substance
2 abuse services, and any such resulting
3 rates shall be subject to certification by
4 the appropriate commissioners pursuant to
5 subdivision (a) of section 43.02 of the
6 mental hygiene law. The base period used
7 to establish the thresholds shall be the
8 2009 calendar year. The total annualized
9 reduction in payments shall be no less
10 than \$10,900,000 for Article 31 clinics,
11 no less than \$2,400,000 for Article 16
12 clinics, and no less than \$13,250,000 for
13 Article 32 clinics. Provided, however if
14 this chapter provides sufficient addi-
15 tional funding to cover the cost of
16 targeted medical reimbursement rate
17 reductions enumerated in this section,
18 then the provisions of this section shall
19 be deemed null and void as of March 31,
20 2011.

21 Notwithstanding any inconsistent provision
22 of law, rule or regulation to the contra-
23 ry, for the period April 1, 2011 through
24 March 31, 2013, the commissioner of health
25 is authorized, in consultation with the
26 commissioners of the office of mental
27 health, office of alcoholism and substance
28 abuse services, and office for people with
29 developmental disabilities to: establish,
30 in accordance with applicable federal law
31 and regulations, standards for the
32 provision of health home services to
33 enrollees with chronic conditions in the
34 program of medical assistance for needy
35 persons; establish payment methodologies
36 for health home services based on factors
37 including but not limited to the complexi-
38 ty of the conditions providers will be
39 managing, the anticipated amount of
40 patient contact needed to manage such
41 conditions, and the health care cost
42 savings realized by provision of health
43 home services; establish the criteria
44 under which such an enrollee will be
45 designated as being eligible to receive
46 health home services; and assign any
47 enrollee designated as an eligible indi-
48 vidual to a provider of health home
49 services. Until such time as the commis-
50 sioner of health obtains necessary waivers
51 and/or approvals under the federal social
52 security act, enrollees assigned to

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 providers of health home services will be
2 allowed to opt out of such services. In
3 addition, upon enrollment an enrollee
4 shall be offered an option of at least two
5 providers of health home services to the
6 extent practicable. In addition to such
7 payments made for health home services,
8 the commissioner of health is authorized
9 to pay additional amounts to providers of
10 health home services that meet process or
11 outcome standards specified by the commis-
12 sioner. Payment for such health home
13 services and such additional payments will
14 be made with state funds only, to the
15 extent that such funds are appropriated
16 therefore, until such time as federal
17 financial participation in the costs of
18 such services is available. The commis-
19 sioner of health is authorized to submit
20 amendments to the state plan for medical
21 assistance and/or submit one or more
22 applications for waivers of the federal
23 social security act, to obtain federal
24 financial participation in the costs of
25 health home services. Notwithstanding any
26 limitations imposed by section 364 - 1 of
27 the social services law, the commissioner
28 is authorized to allow entities partic-
29 ipating in demonstration projects estab-
30 lished pursuant to such section to provide
31 health home services. Notwithstanding any
32 law, rule, or regulation to the contrary,
33 the commissioners of the department of
34 health, the office of mental health, and
35 the office of alcoholism and substance
36 abuse services are authorized to jointly
37 establish a single set of operating and
38 reporting requirements and a single set of
39 construction and survey requirements for
40 entities that can demonstrate experience
41 in the delivery of health, and mental
42 health and/or alcohol and substance abuse
43 services and the capacity to offer inte-
44 grated delivery in each location approved
45 by the commissioner, and meet the stand-
46 ards for providing and receiving payment
47 for health home services. In establishing
48 a single set of operating and reporting
49 requirements and a single set of
50 construction and survey requirements for
51 entities described in this subdivision,
52 the commissioners of the department of

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 health, the office of mental health, and
2 the office of alcoholism and substance
3 abuse services are authorized to waive any
4 regulatory requirements as are necessary
5 to avoid duplication of requirements and
6 to allow the integrated delivery of
7 services in a rational and efficient
8 manner. Provided, however, if this chapter
9 appropriates sufficient additional funds
10 to provide coverage for persons with
11 chronic conditions under the program of
12 medical assistance for needy persons with-
13 out the savings to be achieved through the
14 provision of health home services, then
15 the provisions of this paragraph shall not
16 apply and shall be considered null and
17 void as of March 31, 2011.

18 Notwithstanding any inconsistent provision
19 of law, rule or regulation to the contra-
20 ry, for the period April 1, 2011 through
21 March 31, 2013: coverage under the Medi-
22 caid program for enteral formula therapy
23 and nutritional supplements are limited to
24 coverage only for nasogastric, jejunosto-
25 my, or gastrostomy tube feeding or for
26 treatment of an inborn metabolic disorder
27 or to address growth and developmental
28 problems in children; coverage under the
29 medicaid program for prescription footwear
30 and inserts is limited to coverage only
31 when used as an integral part of a lower
32 limb orthotic appliance, as part of a
33 diabetic treatment plan, or to address
34 growth and development problems in chil-
35 dren; coverage under the medicaid program
36 for compression and support stockings is
37 limited to coverage only for pregnancy or
38 treatment of venous stasis ulcers; and the
39 commissioner of health is authorized to
40 require prior authorization for
41 prescriptions of opioid analgesics in
42 excess of four prescriptions in a thirty-
43 day period. Provided, however, if this
44 chapter appropriates sufficient additional
45 funds to allow medicaid coverage of such
46 services without imposing such limita-
47 tions, then the provisions of this para-
48 graph shall not apply and shall be consid-
49 ered null and void as of March 31, 2011.

50 Notwithstanding any inconsistent provision
51 of law, rule or regulation to the contra-
52 ry, for the period April 1, 2011 through

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 march 31, 2013, when Medicaid eligible
2 persons are also beneficiaries under part
3 B of title XVIII of the federal social
4 security act and payment under part B
5 would exceed the amount that would be paid
6 by Medicaid if the person were not eligi-
7 ble under part B or a qualified Medicare
8 beneficiary, the amount payable under the
9 Medicaid program shall be twenty percent
10 of the amount of any coinsurance liability
11 of such eligible person pursuant to feder-
12 al law if they were not eligible for Medi-
13 caid or were not a qualified Medicare
14 beneficiary, but only with respect to
15 services covered under title eleven of
16 article five of the social services law;
17 provided however that amounts payable with
18 respect to items and services covered
19 under such title and provided to eligible
20 persons who are also beneficiaries under
21 part B or to qualified medicare benefi-
22 ciaires by an ambulance service under the
23 authority of an operating certificate
24 issued pursuant to article thirty of the
25 public health law, a psychologist licensed
26 under article one hundred fifty-three of
27 the education law, or a facility under the
28 authority of an operating certificate
29 issued pursuant to article sixteen, thir-
30 ty-one or thirty-two of the mental hygiene
31 law, and with respect to outpatient hospi-
32 tal and clinic items and services covered
33 under such title and provided by a facili-
34 ty under the authority of an operating
35 certificate issued pursuant to article
36 twenty-eight of the public health law,
37 shall not be less than the amount of any
38 co-insurance liability of such eligible
39 persons or such qualified medicare benefi-
40 ciaries, or for which such eligible
41 persons or such qualified medicare benefi-
42 ciaries would be liable under federal law
43 were they not eligible for medical assist-
44 ance or were they not qualified medicare
45 beneficiaries with respect to such bene-
46 fits under part B.

47 Provided, however, if this chapter appropri-
48 ates sufficient additional funds to
49 provide medical assistance payments under
50 subparagraph (iii) of paragraph (d) of
51 subdivision one of section three hundred
52 sixty-seven-a of the social services law

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 with respect to services not covered under
2 title eleven of article five of the social
3 services law, then the provisions of this
4 paragraph shall not apply and shall be
5 considered null and void as of March 31,
6 2011.

7 Notwithstanding any inconsistent provision
8 of law, rule or regulation to the contra-
9 ry, for the period April 1, 2011 through
10 March 31, 2013, amounts payable under
11 section three hundred sixty-seven-a of the
12 social services law with respect to hospi-
13 tal outpatient services or diagnostic and
14 treatment center services pursuant to
15 article twenty-eight of the public health
16 law provided to Medicaid eligible persons
17 who are also beneficiaries under part B of
18 title XVIII of the federal social security
19 act shall not exceed the approved medical
20 assistance payment level less the amount
21 payable under part B. Provided, however,
22 if this chapter appropriates sufficient
23 additional funds to provide medical
24 assistance payments under section three
25 hundred sixty-seven-a of the social
26 services law with respect to hospital
27 outpatient services or diagnostic and
28 treatment center services provided to
29 Medicaid eligible persons who are also
30 beneficiaries under part B without such
31 limitation, then the provisions of this
32 paragraph shall not apply and shall be
33 considered null and void as of March 31,
34 2011.

35 Notwithstanding any inconsistent provision
36 of law, rule or regulation to the contra-
37 ry, for the period April 1, 2011 through
38 March 31, 2013:

- 39 1. (a) The commissioners of the office of
40 mental health and the office of alcoholism
41 and substance abuse services, in consulta-
42 tion with the commissioner of health, the
43 impacted local governmental units, and
44 with the approval of the division of budg-
45 et, shall have responsibility for jointly
46 designating regional entities to provide
47 administrative and management services for
48 the purposes of prior approving and coor-
49 dinating the provision of behavioral
50 health services, facilitating the continu-
51 ity of post-hospitalization behavioral
52 health services, and the integration of

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 behavioral health services with other
2 services available under the medical
3 assistance program, for recipients of
4 medical assistance who are not enrolled in
5 managed care, and for approval, coordi-
6 nation, facilitating continuity and inte-
7 gration of behavioral health services that
8 are not provided through managed care
9 programs under the medical assistance
10 program for individuals regardless of
11 whether or not such individuals are
12 enrolled in managed care programs. Such
13 regional entities shall also be responsi-
14 ble for promoting appropriate care and
15 service utilization while safeguarding
16 against unnecessary utilization of such
17 care and services and assuring that
18 payments are consistent with the efficient
19 and economical delivery of quality care.
20 In exercising this responsibility, the
21 commissioners of the office of mental
22 health and the office of alcoholism and
23 substance abuse services are authorized to
24 contract, after consultation with the
25 commissioner of health and the impacted
26 local governmental units, with regional
27 behavioral health organizations or other
28 entities. Such contracts may include
29 responsibility for: receipt, review, and
30 determination of prior authorization
31 requests for behavioral health care and
32 services, consistent with criteria estab-
33 lished or approved by the commissioners of
34 mental health and alcoholism and substance
35 abuse services, and authorization of
36 appropriate care and services based on
37 documented patient medical need.

38 (b) Notwithstanding any inconsistent
39 provision of sections one hundred twelve
40 and one hundred sixty-three of the state
41 finance law, or section one hundred
42 forty-two of the economic development law,
43 or any other law to the contrary, the
44 commissioners of the office of mental
45 health and the office of alcoholism and
46 substance abuse services are authorized to
47 enter into a contract or contracts under
48 subdivision 1 without a competitive bid or
49 request for proposal process, provided,
50 however, that the office of mental health
51 and the office of alcoholism and substance
52 abuse services shall post on their

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 websites, for a period of no less than
2 thirty days: (i) a description of the
3 proposed services to be provided pursuant
4 to the contractor contracts; (ii) the
5 criteria for selection of a contractor or
6 contractors; (iii) the period of time
7 during which a prospective contractor may
8 seek selection, which shall be no less
9 than thirty days after such information is
10 first posted on the website; and (iv) the
11 manner by which a prospective contractor
12 may seek such selection, which may include
13 submission by electronic means. All
14 reasonable and responsive submissions that
15 are received from prospective contractors
16 in timely fashion shall be reviewed by the
17 commissioners.

18 (c) The commissioners of the office of
19 mental health and the office of alcoholism
20 and substance abuse services, in consulta-
21 tion with the commissioner of health and
22 the impacted local governmental units,
23 shall select such contractor or contrac-
24 tors that, in their discretion, have
25 demonstrated the ability to effectively,
26 efficiently, and economically integrate
27 behavioral health and health services;
28 have the requisite expertise and financial
29 resources; have demonstrated that their
30 directors, sponsors, members, managers,
31 partners or operators have the requisite
32 character, competence and standing in the
33 community, and are best suited to serve
34 the purposes described in this subdivi-
35 sion.

36 2. (a) The commissioners of the office of
37 mental health, the office of alcoholism
38 and substance abuse services and the
39 department of health, shall have the
40 responsibility for jointly designating on
41 a regional basis, after consultation with
42 the local social services district and
43 local governmental unit, as such term is
44 defined in the mental hygiene law, of a
45 city with a population of over one million
46 and after consultation of other affected
47 counties, a limited number of specialized
48 managed care plans under section 364-j of
49 this article, special need managed care
50 plans under section 364-j or this article,
51 and/or integrated physical and behavioral
52 health provider systems certified under

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 article 44-a of the public health law
2 capable of managing the behavioral and
3 physical health needs of medical assist-
4 ance enrollees with significant behavioral
5 health needs. Initial designations of such
6 plan or provider systems should be made no
7 later than April first, two thousand thir-
8 teen, provided, however, such designations
9 shall be contingent upon a determination
10 by such state commissioners that the enti-
11 ties to be designated have the capacity
12 and financial ability to provide services
13 in such plans or provider systems, and
14 that the region has a sufficient popu-
15 lation and service base to support such
16 plans and systems. Once designated, the
17 commissioner of health shall make arrange-
18 ments to enroll such enrollees in such
19 plans or integrated provider systems and
20 to pay such plans or provider systems on a
21 capitated or other basis to manage, coor-
22 dinate, and pay for behavioral and phys-
23 ical health medical assistance services
24 for such enrollees.

25 (b) Notwithstanding any inconsistent
26 provision of section one hundred twelve
27 and one hundred sixty-three of the state
28 finance law, and section one hundred
29 forty-two of the economic development law,
30 or any other law to the contrary, the
31 designations of such plans and provider
32 systems, and any resulting contracts with
33 such plans, providers or provider systems
34 are authorized to be entered into by such
35 state commissioners without a competitive
36 bid or request for proposal process,
37 provided, however, that the department of
38 health, the office of mental health and
39 the office of alcoholism and substance
40 abuse services shall post on their
41 websites, for a period of no less than
42 thirty days: (i) a description of the
43 proposed services to be provided by the
44 plans or systems; (ii) the criteria for
45 selection of a plan or system; (iii) the
46 period of time during which a prospective
47 plan or system may seek selection, which
48 shall be no less than thirty days after
49 such information is first posted on the
50 website; and (iv) the manner by which a
51 prospective plan or system may seek such
52 selection, which may include submission by

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 electronic means. All reasonable and
2 responsive submissions that are received
3 from prospective plans or systems in time-
4 ly fashion shall be reviewed by the
5 commissioners.

6 (c) The commissioners of the office of
7 mental health and the office of alcoholism
8 and substance abuse services, in consulta-
9 tion with the commissioner of health and
10 the impacted local governmental units, and
11 for contracts affecting a city with a
12 population of over one million, also with
13 such city's local social services district
14 and local governmental unit, as such term
15 is defined in the mental hygiene law,
16 shall select such plans or systems that,
17 in their discretion, have demonstrated the
18 ability to effectively, efficiently, and
19 economically manage the behavioral and
20 physical health needs of medical assist-
21 ance enrollees with significant behavioral
22 health needs; have the requisite expertise
23 and financial resources; have demonstrated
24 that their directors, sponsors, members,
25 managers, partners or operators have the
26 requisite character, competence and stand-
27 ing in the community, and are best suited
28 to serve the purposes described in this
29 subdivision. Oversight of such contracts
30 with such plans, providers or provider
31 systems shall be the joint responsibility
32 of such state commissioners, and for
33 contracts affecting a city with a popu-
34 lation of over one million, also with such
35 city's local social services district and
36 local governmental unit, as such term is
37 defined in the mental hygiene law.

38 3. The commissioner of health, jointly with
39 the commissioner of mental health and the
40 commissioner of alcoholism and substance
41 abuse services shall be authorized to
42 establish special needs managed care and
43 specialized managed care plans, under the
44 medical assistance program and certified
45 under section forty-four hundred three-d
46 of the public health law, in accordance
47 with applicable federal law and regu-
48 lations. The commissioner of health, in
49 cooperation with such commissioners, is
50 authorized, subject to the approval of the
51 director of the state division of the
52 budget, to apply for federal waivers when

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

such action would be necessary to assist in promoting the objectives of subdivisions 1 and 2. "Special needs managed care plan" or "specialized managed care plan" shall mean a combination of persons natural or corporate, or any groups of such persons, or a county or counties, who enter into an arrangement, agreement or plan, or combination of arrangements, agreements or plans, to provide health and behavioral health services to enrollees with significant behavioral health needs. Provided, however, if this chapter appropriates sufficient additional funds to provide coverage for behavioral health care and services under the program of medical assistance for needy persons without the savings to be achieved by contracting for the prior authorization and coordination of the provision of such services, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2011.

For services and expenses of the medical assistance program including hospital inpatient services.

Notwithstanding any contrary provision of law, in determining rates of payments for general hospital inpatient services by state governmental agencies effective for services provided for the period April 1, 2011 through March 31, 2013, the commissioner of health shall make such adjustments to such rates as are necessary and not inconsistent with otherwise directly applicable regulations, to reduce reimbursement with regard to services provided to hospital inpatients as a result, as determined by the commissioner of health, of potentially preventable negative outcomes, hospital acquired conditions, injuries sustained while a hospital inpatient and the inappropriate use of certain medical procedures, including cesarean deliveries, coronary artery grafts and percutaneous coronary interventions 9,091,740,000

For services and expenses of the medical assistance program including hospital outpatient and emergency room services ... 2,232,942,000

For services and expenses of the medical

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 assistance program including clinic
2 services 1,571,277,000
3 For services and expenses of the medical
4 assistance program including nursing home
5 services.
6 Notwithstanding any contrary provision of
7 law, for the period April 1, 2011 through
8 March 31, 2013, with regard to adjustments
9 to inpatient rates of payment made pursu-
10 ant to section 2808 of the public health
11 law for inpatient services provided by
12 residential health care facilities for the
13 period April 1, 2010 through March 31,
14 2012 and the period April 1, 2012 through
15 March 31, 2013, the commissioner of health
16 and the director of the budget shall, upon
17 a determination by such commissioner and
18 such director that such rate adjustments
19 shall, prior to the application of any
20 applicable adjustment for inflation,
21 result in an aggregate increase in total
22 medicaid rates of payment for such
23 services for either such state fiscal
24 year, including payments made pursuant to
25 subparagraph (i) of paragraph (d) of
26 subdivision 2-c of section 2808 of the
27 public health law, make such proportional
28 adjustments to such rates as are necessary
29 to reduce such total aggregate rate
30 adjustments within each such year such
31 that the aggregate total for each such
32 year reflects no such increase or
33 decrease, and provided further, however,
34 that adjustments made pursuant to this
35 paragraph shall not be subject to subse-
36 quent correction or reconciliation, and
37 provided further, however, that if this
38 chapter provides sufficient additional
39 funding to cover the cost of such rate
40 adjustments to the rates enumerated in
41 this paragraph, then provisions of this
42 paragraph shall be deemed null and void as
43 of March 31, 2011.
44 Notwithstanding any contrary provision of
45 law, rule or regulation, for the period
46 April 1, 2011 through March 31, 2013, the
47 capital cost component of medicaid rates
48 of payment for services provided by resi-
49 dential health care facilities may not
50 include any payment factor for return on
51 or return of equity, and provided further,
52 however, that for that period no adjust-

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 ment to rates of payment may be made
2 pursuant to paragraph (d) of subdivision
3 20 of section 2808 of the public health
4 law as in effect on March 31, 2011,
5 provided, however, that if this chapter
6 provides sufficient additional funding to
7 cover the cost of the adjustments to the
8 rates enumerated in this section, then
9 provisions of this section shall be deemed
10 null and void as of March 31, 2011.

11 Notwithstanding any inconsistent provision
12 of law or regulation to the contrary, for
13 the period April 1, 2011 through March 31,
14 2013, the commissioner of health shall not
15 be required to revise certified rates of
16 payment established pursuant to the public
17 health law prior to April 1, 2013, based
18 on consideration of rate appeals filed by
19 residential health care facilities pursu-
20 ant to section 2808 of the public health
21 law or based upon adjustments to capital
22 cost reimbursement as a result of approval
23 by the commissioner of health of an appli-
24 cation for construction under section 2802
25 of the public health law, in excess of
26 aggregate amount of \$50,000,000 for the
27 state fiscal year beginning April 1, 2011,
28 and \$80,000,000 for the state fiscal year
29 beginning April 1, 2012, provided, howev-
30 er, that in revising such rates within
31 such fiscal limits the commissioner of
32 health may prioritize rate appeals for
33 facilities which the commissioner of
34 health determines are facing significant
35 financial hardship and, further, the
36 commissioner of health is authorized to
37 enter into agreements with such facilities
38 to resolve multiple pending rate appeals
39 based upon a negotiated aggregate amount
40 and may offset such negotiated aggregate
41 amounts against any amounts owed by the
42 facility to the department of health,
43 including, but not limited to, amounts
44 owed pursuant to section 2807-d of the
45 public health law, provided further,
46 however, that such rate adjustment made
47 pursuant to this section remain fully
48 subject to approval by the director of the
49 budget in accordance with the provisions
50 of subdivision two of section 2807 of the
51 public health law.

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 Notwithstanding any inconsistent provision
2 of law, rule or regulation to the contra-
3 ry, for the period April 1, 2011 through
4 March 31, 2013, payments under the medi-
5 caid program to reserve a bed in a resi-
6 dential health care facility while a medi-
7 caid recipient is temporarily hospitalized
8 or on leave of absence from the facility
9 shall be made as follows: payments for
10 reserved bed days shall be made at 95
11 percent of the medicaid rate otherwise
12 payable to the facility for services
13 provided on behalf of such recipient;
14 payment for reserved bed days during
15 temporary hospitalizations may not exceed
16 fourteen days in any twelve month period;
17 payment for reserved bed days for non-hos-
18 pitalization leaves of absence may not
19 exceed ten days in any twelve month peri-
20 od; and payments for reserved bed days for
21 temporary hospitalizations shall only be
22 made to a residential health care facility
23 if at least 50 percent of the facility's
24 residents eligible to participate in a
25 medicare managed care plan are enrolled in
26 such a plan. Provided, however, if this
27 chapter appropriates sufficient additional
28 funds to allow medicaid payments for
29 reserved bed days without regard to the
30 percentage of a residential health care
31 facility's residents that are enrolled in
32 a medicare managed care plan, then the
33 provisions of this paragraph shall not
34 apply and shall be considered null and
35 void as of March 31, 2011 7,420,543,000
36 For services and expenses of the medical
37 assistance program including other long
38 term care services.
39 Notwithstanding any inconsistent provision
40 of law or regulation to the contrary, for
41 the period April 1, 2011 through March 31,
42 2013, for participating providers, meaning
43 certified home health agencies, long term
44 home health agencies and personal care
45 providers with total medicaid reimburse-
46 ments exceeding \$50,000,000 per calendar
47 year, every service or item within a claim
48 submitted by a participating provider
49 shall be reviewed and verified by a
50 verification organization prior to
51 submission of a claim to the department of
52 health provided that the verification

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

organization shall declare each service or item to be verified or unverified and provided that each participating provider shall receive and maintain reports for the verification organization which shall contain data on verified items or services including whether a service appeared on a conflict or exception report before verification and how that conflict or exception was resolved and items or services that were not verified, including conflict and exception report data for these services and provided that every service or item within a claim submitted by a participating provider shall be reviewed and verified by a verification organization prior to submission of a claim to the department of health provided that the verification organization shall declare each service or item to be verified or unverified. Provided, however, if this chapter appropriates sufficient additional funds to support participating providers of medical assistance program items subject to preclaim review otherwise provided for in the public health law, than the provisions of this section shall be deemed null and void as of March 31, 2011.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2011 through March 31, 2013:

1. The amount of personal care services covered by the medicaid program shall not exceed eight hours per week for individuals whose needs are limited to nutritional and environmental support functions.
2. The commissioner of health is authorized to adopt standards for the provision and management of personal care services covered by the medicaid program for individuals whose need for such services exceeds a specified level to be determined by the commissioner of health.
3. The commissioner of health is authorized to provide assistance to persons receiving personal care services covered by the medicaid program who are transitioning to receiving care from a managed long term

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 care plan certified pursuant to section
2 4403-f of the public health law.

- 3 4. Provided, however, if this chapter appro-
4 priates sufficient additional funds to
5 allow for the payment of personal care
6 services at the level provided for in
7 paragraph (e) of subdivision 2 of section
8 365-a of the social services law, then the
9 provisions of this paragraph shall not
10 apply and shall be considered null and
11 void as of March 31, 2011.

12 Notwithstanding any inconsistent provision
13 of law or regulation and subject to the
14 availability of federal financial partic-
15 ipation,

- 16 (a) for the period April 1, 2011 through
17 March 31, 2013, rates of payment by
18 government agencies for services provided
19 by certified home health agencies, except
20 for such services provided to children
21 under eighteen years of age and other
22 discrete groups as may be determined by
23 the commissioner, shall reflect ceiling
24 limitations determined in accordance with
25 this section, provided, however, that at
26 the discretion of the commissioner such
27 ceilings may, as an alternative, be
28 applied to payments for services provided
29 for the period April 1, 2011 through March
30 31, 2012, except for such services
31 provided to children and other discrete
32 groups as may be determined by the commis-
33 sioner. In determining such payments or
34 rates of payment, agency ceilings shall be
35 established. Such ceilings shall be
36 applied to payments or rates of payment
37 for certified home health agency services
38 as established pursuant to this section
39 and applicable regulations. Ceilings shall
40 be based on a blend of: (i) an agency's
41 2009 average per patient medicaid claims,
42 weighted at a percentage as determined by
43 the commissioner, and; (ii) the 2009
44 statewide average per patient medicaid
45 claims adjusted by a regional wage index
46 factor and an agency patient case mix
47 index, weighted at a percentage as deter-
48 mined by the commissioner. Such ceilings
49 will be effective April 1, 2011 through
50 March 31, 2012. An interim payment or rate
51 of payment adjustment effective April 1,
52 2011, shall be applied to agencies with

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 projected average per patient medicaid
2 claims, as determined by the commissioner,
3 to be over their ceilings. Such agencies
4 shall have their payments or rates of
5 payment reduced to reflect the amount by
6 which such claims exceed their ceilings.

7 (b) Ceiling limitations determined pursuant
8 to subdivision (a) of this section shall
9 be subject to reconciliation. In determin-
10 ing payment or rate of payment adjustments
11 based on such reconciliation, adjusted
12 agency ceilings shall be established. Such
13 adjusted ceilings shall be based on a
14 blend of: (i) an agency's 2009 average per
15 patient medicaid claims adjusted by the
16 percentage of increase or decrease in such
17 agency's patient case mix from the 2009
18 calendar year to the annual period April
19 1, 2011 through March 31, 2012, weighted
20 at a percentage as determined by the
21 commissioner; and (ii) the 2009 statewide
22 average per patient medicaid claims
23 adjusted by a regional wage index factor
24 and the agency's patient case mix index
25 for the annual period April 1, 2011
26 through March 31, 2012, weighted at a
27 percentage as determined by the commis-
28 sioner. Such adjusted agency ceiling shall
29 be compared to actual medicaid paid claims
30 for the period April 1, 2011 through March
31 31, 2012. In those instances when an agen-
32 cy's actual per patient medicaid claims
33 are determined to exceed the agency's
34 adjusted ceiling, the amount of such
35 excess shall be due from each such agency
36 to the state and may be recouped by the
37 department in a lump sum amount or through
38 reductions in the medicaid payments due to
39 the agency. In those instances where an
40 interim payment or rate of payment adjust-
41 ment was applied to an agency in accord-
42 ance with paragraph (a), and such agency's
43 actual per patient medicaid claims are
44 determined to be less than the agency's
45 adjusted ceiling, the amount by which such
46 medicaid claims are less than the agency's
47 adjusted ceiling shall be remitted to each
48 such agency by the department in a lump
49 sum amount or through an increase in the
50 medicaid payments due to the agency.

51 (c) Interim payment or rate of payment
52 adjustments pursuant to this section shall

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 be based on medicaid paid claims, as
2 determined by the commissioner, for
3 services provided by agencies in the base
4 year 2009. Amounts due from reconciling
5 rate adjustments shall be based on medi-
6 caid paid claims, as determined by the
7 commissioner, for services provided by
8 agencies in the base year 2009 and medi-
9 caid paid claims, as determined by the
10 commissioner, for services provided by
11 agencies in the reconciliation period
12 April 1, 2011 through March 31, 2012. In
13 determining case mix, each patient shall
14 be classified using a system based on
15 measures which may include, but not be
16 limited to, clinical and functional meas-
17 ures, as reported on the federal Outcome
18 and Assessment Information Set (OASIS), as
19 may be amended.

20 (d) The commissioner may require agencies to
21 collect and submit any data required to
22 implement the provisions of this section.

23 (e) Payments or rate of payment adjustments
24 determined pursuant to this section shall,
25 for the period April 1, 2011 through March
26 31, 2012, be retroactively reconciled
27 utilizing the methodology in paragraph (b)
28 of this section and utilizing actual paid
29 claims from such period.

30 (f) Notwithstanding any inconsistent
31 provision of this section, payments or
32 rate of payment adjustments made pursuant
33 to this section shall not result in an
34 aggregate annual decrease in medicaid
35 payments to providers subject to this
36 section that is in excess of \$200,000,000,
37 as determined by the commissioner and not
38 subject to subsequent adjustment, and the
39 commissioner shall make such adjustments
40 to such payments or rates of payment as
41 are necessary to ensure that such aggre-
42 gate limits on payment decreases are not
43 exceeded.

44 Notwithstanding any inconsistent provision
45 of law or regulation and subject to the
46 availability of federal financial partic-
47 ipation, for the period April 1, 2012
48 through March 31, 2013, payments by
49 government agencies for services provided
50 by certified home health agencies, except
51 for such services provided to children
52 under eighteen years of age and other

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

discreet groups as may be determined by the commissioner, shall be based on episodic payments. In establishing such payments, a statewide base price shall be established for each sixty day episode of care and adjusted by a regional wage index factor and an individual patient case mix index. Such episodic payments may be further adjusted for low utilization cases and to reflect a percentage limitation of the cost for high-utilization cases that exceed outlier thresholds of such payments. Episodic payments shall be based on medicaid paid claims, as determined and adjusted by the commissioner to achieve savings comparable to the prior state fiscal year, for services provided by all certified home health agencies in the base year 2009. The commissioner may require agencies to collect and submit any data required to implement this subdivision.

Notwithstanding any contrary law, rule or regulation, for the period April 1, 2011 through March 31, 2013 medicaid rates of payments for services provided by certified home health agencies, by long term home health care programs or by an AIDS home care program, to patients diagnosed with Acquired Immune Deficiency Syndrome (AIDS) shall reflect no separate payment for home care nursing services.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2011 through March 31, 2013:

1. The commissioner of health is authorized to submit the appropriate waivers, including but not limited to those authorized pursuant to sections eleven hundred fifteen and nineteen hundred fifteen of the federal social security act or successor provisions, and any other waivers necessary to require, on or after April first, two thousand twelve, medical assistance recipients who are twenty-one years of age or older and who require community-based long term care services, as specified by the commissioner, for more than one hundred and twenty days, to receive such services through a managed long term care plan certified pursuant to section forty-four hundred three-f of the

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

public health law or other program model that meets guidelines specified by the commissioner that support coordination and integration of services. Such other program models may include long term home health care programs that comply with such guidelines. Copies of such original waiver applications and amendments thereto shall be provided to the chairs of the senate finance committee, the assembly ways and means committee, and the senate and assembly health committees simultaneously with their submission to the federal government.

2. With respect to persons in receipt of long term care services prior to enrollment, the guidelines shall require the managed long term care plan to contract with agencies currently providing such services, in order to promote continuity of care. In addition, the guidelines shall require managed long term care plans to offer and cover consumer directed personal assistance services for eligible individuals who elect such services pursuant to section three hundred sixty-five-f of the social services law. The commissioner shall seek input from representatives of home and community based long term care services providers, recipients, and the Medicaid managed care advisory review panel, among others, to further evaluate and promote the transition of persons in receipt of home and community-based long term care services in to managed long term care plans and other care coordination models and to develop guidelines for such care coordination models. The guidelines shall be finalized and posted on the department's website no later than November fifteen, two thousand eleven.

3. With respect to persons required to enroll in managed long term care or other care coordination model pursuant to a waiver described in paragraph 1:

(a) Medical assistance recipients who are Native Americans shall not be required to enroll in a managed long term care plan or other care coordination model.

(b) The following medical assistance recipients shall not be eligible to participate

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

- 1 in a managed long term care program or
2 other care coordination model:
- 3 (i) a person who is expected to be eligible
4 for medical assistance for less than six
5 months, for a reason other than that the
6 person is eligible for medical assistance
7 only through the application of excess
8 income toward the cost of medical care and
9 services;
- 10 (ii) a person who is eligible for medical
11 assistance benefits only with respect to
12 tuberculosis-related services;
- 13 (iii) a person receiving hospice services at
14 time of enrollment;
- 15 (iv) a person who has primary medical or
16 health care coverage available from or
17 under a third-party payor which may be
18 maintained by payment, or part payment, of
19 the premium or cost sharing amounts, when
20 payment of such premium or cost sharing
21 amounts would be cost-effective, as deter-
22 mined by the social services district;
- 23 (v) a person receiving family planning
24 services pursuant to subparagraph eleven
25 of paragraph (a) of subdivision one of
26 section three hundred sixty-six of the
27 social services law;
- 28 (vi) a person who is eligible for medical
29 assistance pursuant to paragraph (v) of
30 subdivision four of section three hundred
31 sixty-six of the social services law.
- 32 (c) The following medical assistance recipi-
33 ents shall not be eligible to participate
34 in a managed long term care program or
35 other care coordination model until
36 program features and reimbursement rates
37 are approved by the commissioner of health
38 and, where appropriate, the commissioner
39 of the office for persons with develop-
40 mental disabilities:
- 41 (i) a person enrolled in a managed care plan
42 pursuant to section three hundred sixty-
43 four-j of the social services law;
- 44 (ii) a participant in the traumatic brain
45 injury waiver program;
- 46 (iii) a participant in the nursing home
47 transition and diversion waiver program;
- 48 (iv) a person enrolled in the assisted
49 living program;
- 50 (v) a person enrolled in home and community
51 based waiver programs administered by the

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 office for persons with developmental
2 disabilities.

3 (d) Persons required to enroll in the
4 managed long term care program or other
5 care coordination model shall have no less
6 than thirty days to select a managed long
7 term care provider, and shall be provided
8 with information to make an informed
9 choice. Where a participant has not
10 selected such a provider, the commissioner
11 of health shall assign such participant to
12 a managed long term care provider, taking
13 into account quality, capacity and
14 geographic accessibility.

15 (vii) Managed long term care provided and
16 plans certified or other care coordination
17 model established pursuant to this para-
18 graph shall comply with the provisions of
19 paragraphs (d), (i), and (t) and subpara-
20 graphs (a)(iii) and (e)(iv) of subdivision
21 four of section three hundred sixty-four-j
22 of the social services law.

23 4. An entity shall not need a designation by
24 the majority leader of the senate, the
25 speaker of the assembly, or the commis-
26 sioner of health in order to apply for a
27 certificate of authority as a managed long
28 term care plan.

29 5. Managed long term care plans may be
30 authorized by the department of health to
31 cover primary care and acute care
32 services. If a managed long term care plan
33 does not cover primary, specialty, and
34 acute care services, it must demonstrate a
35 readiness and capability to coordinate
36 such services.

37 6. Managed long term care enrollment appli-
38 cations will be processed by the depart-
39 ment of health or its designee, and not by
40 local departments of social services.

41 7. The commissioner of health is authorized
42 to issue certificates of authority to up
43 to seventy-five managed long term care
44 plans. Provided, however, if this chapter
45 appropriates sufficient additional funds
46 to allow Medicaid payment for services on
47 a fee-for-service basis without the
48 savings to be achieved by requiring
49 enrollment of Medicaid recipients in
50 managed long term care plans or other care
51 coordination models, and by streamlining
52 the process for enrolling participants in

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 managed long term care plans, then the
2 provisions of this paragraph shall not
3 apply and shall be considered null and
4 void as of March 31, 2011 5,728,436,000

5 For services and expenses of the medical
6 assistance program including managed care
7 services.

8 Notwithstanding any inconsistent provision
9 of law, rule or regulation to the contra-
10 ry, for the period April 1, 2011 through
11 March 31, 2013:

12 1. The following medicaid recipients shall
13 not be required to participate in a
14 managed care program established pursuant
15 to section 364-j of the social services
16 law: (i) individuals with a chronic
17 medical condition who are being treated by
18 a specialist physician that is not associ-
19 ated with a managed care provider in the
20 individual's social services district may
21 defer participation in the managed care
22 program for six months or until the course
23 of treatment is complete, whichever occurs
24 first; and Native Americans.

25 2. The following medicaid recipients shall
26 not be eligible to participate in a
27 managed care program established pursuant
28 to section 364-j of the social services
29 law: (i) a person eligible for medicare
30 participating in a capitated demonstration
31 program for long term care; (ii) an infant
32 living with an incarcerated mother in a
33 state or local correctional facility as
34 defined in section 2 of the correction
35 law; (iii) a person who is expected to be
36 eligible for medical assistance for less
37 than six months; (iv) a person who is
38 eligible for medical assistance benefits
39 only with respect to tuberculosis-related
40 services; (v) individuals receiving
41 hospice services at time of enrollment;
42 (vi) a person who has primary medical or
43 health care coverage available from or
44 under a third-party payor which may be
45 maintained by payment, or part payment, of
46 the premium or costs sharing amounts, when
47 payment of such premium or cost sharing
48 amounts would be cost-effective, as deter-
49 mined by the local social services
50 district; (vii) a person receiving family
51 planning services pursuant to subparagraph
52 11 of paragraph (a) of subdivision 1 of

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 section 366 of the social services law;
2 (viii) a person who is eligible for
3 medical assistance pursuant to paragraph
4 (v) of subdivision 4 of section 366 of the
5 social services law; and (ix) a person who
6 is Medicare/Medicaid dually eligible and
7 who is not enrolled in a medicare managed
8 care plan.

- 9 3. The following categories of medicaid
10 recipients may be required to enroll with
11 a managed care program when program
12 features and reimbursement rates are
13 approved by the commissioners of health
14 and, as appropriate, the commissioner of
15 mental health, the office for persons with
16 developmental disabilities, and the office
17 of children and family services: (i) an
18 individual dually eligible for medical
19 assistance and benefits under the federal
20 medicare program and enrolled in a medi-
21 care managed care plan offered by an enti-
22 ty that is also a managed care provider;
23 provided that (notwithstanding paragraph
24 (g) of subdivision 4 of this section):
25 (ii) an individual eligible for supple-
26 mental security income; (iii) HIV positive
27 individuals; (iv) persons with serious
28 mental illness and children and adoles-
29 cents with serious emotional disturbances,
30 as defined in section 4401 of the public
31 health law; (v) a person receiving
32 services provided by a residential alcohol
33 or substance abuse program or facility for
34 the mentally retarded; (vi) a person
35 receiving services provided by an interme-
36 diate care facility for the mentally
37 retarded or who has characteristics and
38 needs similar to such persons; (vii) a
39 person with a developmental or physical
40 disability who receives home and communi-
41 ty-based services or care-at-home services
42 through existing waivers under section
43 1915 (c) of the federal social security
44 act or who has characteristics and needs
45 similar to such persons; (viii) a person
46 who is eligible for medical assistance
47 pursuant to subparagraph 12 or subpara-
48 graph 13 of paragraph (a) of subdivision 1
49 of section 366 of the social services law;
50 (ix) a person receiving services provided
51 by a long term home health care program,
52 or a person receiving inpatient services

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 in a state-operated psychiatric facility
2 or a residential treatment facility for
3 children and youth; (x) certified blind or
4 disabled children living or expected to be
5 living separate and apart from the parent
6 for thirty days or more; (xi) residents of
7 nursing facilities; (xii) a foster child
8 in the placement of a voluntary agency or
9 in the direct care of the local social
10 services district; (xiii) a person or
11 family that is homeless; and (xiv) indi-
12 viduals for whom a managed care provider
13 is not geographically accessible so as to
14 reasonably provide services to the person.
15 A managed care provider is not geograph-
16 ically accessible if the person cannot
17 access the provider's services in a timely
18 fashion due to distance or travel time.

19 4. Applicants for medicaid and pregnant
20 women applying for presumptive eligibility
21 under the medicaid program shall be
22 required to choose a managed care provider
23 at the time of application; if the partic-
24 ipant does not choose such a provider, the
25 commissioner of health shall assign the
26 applicant to a managed care provider in
27 accordance with subparagraphs (ii) through
28 (v) of paragraph (f) of subdivision 4 of
29 section 364-j of the social services law.
30 Individuals already in receipt of medicaid
31 shall have no less than thirty days from
32 the date selected by their social services
33 district to enroll in the managed care
34 program to select a managed care provider,
35 and as appropriate, a mental health
36 special needs plan.

37 5. The department of health is authorized to
38 contract with an entity offering a compre-
39 hensive health services plan, including an
40 entity that has received a certificate of
41 authority pursuant to sections 4403,
42 4403-a or 4408-a of the public health law
43 (as added by chapter 639 of the laws of
44 1996) or a health maintenance organization
45 authorized under article 43 of the insur-
46 ance law, to eligible individuals residing
47 in the geographic area served by such
48 entity. Cities with a population of over
49 2,000,000 shall not be authorized to enter
50 into medicaid managed care contracts with
51 comprehensive health services plans. Such
52 contracts may provide for medicaid

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 payments on a capitated basis for nursing
2 facility, home care or other long term
3 care services of a duration and scope
4 determined by the commissioner of health.

5 6. Provided, however, if this chapter appro-
6 priates sufficient additional funds to
7 allow medicaid payment for services on a
8 fee-for-service basis without the savings
9 to be achieved by expanding the popu-
10 lations allowed or required to participate
11 in medicaid managed care, or by streamlin-
12 ing the process for enrolling participants
13 in medicaid managed care plans, then the
14 provisions of this paragraph shall not
15 apply and shall be considered null and
16 void as of March 31, 2011 10,023,265,000

17 For services and expenses of the medical
18 assistance program including pharmacy
19 services.

20 Notwithstanding any inconsistent provision
21 of law, rule or regulation to the contra-
22 ry, for the period April 1, 2011 through
23 March 31, 2013, payments for drugs which
24 may not be dispensed without a
25 prescription as required by section 6810
26 of the education law and for which payment
27 is authorized under the medical assistance
28 program pursuant to subdivision 2 of
29 section 365-a of the social services law
30 or under the family health plus program
31 pursuant to subparagraph (v) of paragraph
32 (e) of subdivision 1 of section 369-ee of
33 the social services law may be included in
34 the capitation payment for services or
35 supplies provided to medical assistance or
36 family health plus recipients by managed
37 care organizations or other entities which
38 are certified under article 44 of the
39 public health law or licensed pursuant to
40 article 43 of the insurance law or other-
41 wise authorized by law to offer comprehen-
42 sive health services plans to medical
43 assistance or family health plus recipi-
44 ents. Provided, however, if this chapter
45 appropriates sufficient additional funds
46 to allow such drugs to continue to be
47 excluded as a benefit available to medical
48 assistance and family health plus recipi-
49 ents through such comprehensive health
50 services plans, then the provisions of
51 this paragraph shall not apply and shall

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 be considered null and void as of March
2 31, 2011.

3 Notwithstanding any inconsistent provision
4 of law, rule or regulation to the contra-
5 ry, for the period April 1, 2011 through
6 March 31, 2013, the commissioner of health
7 is authorized to designate some or all of
8 the drugs manufactured or marketed by a
9 pharmaceutical manufacturer as non-pre-
10 ferred drugs under the preferred drug
11 program established pursuant to section
12 272 of the public health law if: the
13 commissioner of health has previously
14 designated such pharmaceutical manufactur-
15 er as one with whom the commissioner is
16 negotiating a manufacturer agreement, and
17 included the drugs it manufactures or
18 markets on the preferred drug list; and
19 the commissioner has not reached a
20 manufacturer agreement with such manufac-
21 turer. Provided, however, if this chapter
22 appropriates sufficient additional funds
23 to require the commissioner of health to
24 designate as non-preferred all of the
25 drugs manufactured or marketed by a
26 manufacturer with whom the commissioner
27 has been unable to reach a manufacturer
28 agreement, then the provisions of this
29 paragraph shall not apply and shall be
30 considered null and void as of March 31,
31 2011.

32 Notwithstanding any inconsistent provision
33 of law, rule or regulation to the contra-
34 ry, for the period April 1, 2011 through
35 March 31, 2013, for those drugs which may
36 not be dispensed without a prescription as
37 required by section 6810 of the education
38 law and for which payment is authorized
39 under the medical assistance program
40 pursuant to subdivision 2 of section 365-a
41 of the social services law, payments for
42 such drugs and dispensing fees shall be as
43 follows:

- 44 1. If the drug dispensed is a multiple
45 source prescription drug for which an
46 upper limit has been set by the federal
47 centers for medicare and medicaid
48 services, payment for the drug shall be
49 the lower of: (a) an amount equal to the
50 specific upper limit set by such federal
51 agency for the multiple source
52 prescription drug; (b) the estimated

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 acquisition cost of such drug to pharma-
2 cies which, for purposes of this subpara-
3 graph, shall mean the average wholesale
4 price of a prescription drug based on the
5 package size dispensed from, as reported
6 by the prescription drug pricing service
7 used by the department, less twenty-five
8 percent thereof; (c) the maximum acquisi-
9 tion cost, if any, established pursuant to
10 paragraph (e) of this subdivision; (d) the
11 dispensing pharmacy's usual and customary
12 price charged to the general public; or
13 (e) the average acquisition cost if avail-
14 able.

15 2. If the drug dispensed is a multiple
16 source prescription drug or a brand-name
17 prescription drug for which no specific
18 upper limit has been set by such federal
19 agency, payment for the drug shall be the
20 lower of the estimated acquisition cost of
21 such drug to pharmacies, the average
22 acquisition cost if available, or the
23 dispensing pharmacy's usual and customary
24 price charged to the general public. For
25 sole and multiple source brand name drugs,
26 estimated acquisition cost means the aver-
27 age wholesale price of a prescription drug
28 based upon the package size dispensed
29 from, as reported by the prescription drug
30 pricing service used by the department,
31 less seventeen percent thereof, or the
32 wholesale acquisition cost of a
33 prescription drug based upon package size
34 dispensed from, as reported by the
35 prescription drug pricing service used by
36 the department, minus zero and forty one
37 hundredths percent thereof, and updated
38 monthly by the department. For multiple
39 source generic drugs, estimated acquisi-
40 tion cost means the lowest of the average
41 acquisition cost if available, the average
42 wholesale price of a prescription drug
43 based on the packaged size dispensed from,
44 as reported by the prescription drug pric-
45 ing service used by the department, less
46 twenty-five percent thereof, or the maxi-
47 mum acquisition cost, if any, established
48 pursuant to paragraph (e) of this subdivi-
49 sion.

50 3. (a) For prescription drugs categorized as
51 generic by the prescription drug pricing
52 service used by the department, the

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 dispensing fee shall be three dollars and
2 fifty cents per prescription.

3 (b) For prescription drugs categorized as
4 generic by the prescription drug pricing
5 service used by the department, the
6 dispensing fee shall be four dollars and
7 fifty cents per prescription if dispensed
8 by a privately owned licensed pharmacy
9 that is not affiliated with a chain phar-
10 macy, is not owned or operated by a
11 publicly traded company, and has a single
12 location in a county within the state
13 having a population of 125,000 or less,
14 based on the most recent United States
15 census data.

16 (c) For prescription drugs categorized as
17 brand-name prescription drugs by the
18 prescription drug pricing service used by
19 the department, three dollars and fifty
20 cents per prescription, provided, however,
21 that for brand name prescription drugs
22 reimbursed pursuant to subparagraph (ii)
23 of paragraph (a-1) of subdivision four of
24 section three hundred sixty-five-a of this
25 title, the dispensing fee shall be four
26 dollars and fifty cents per prescription.

27 4. The commissioner of health shall have the
28 authority to establish the amount of
29 payments and dispensing fees for drugs
30 covered under the medical assistance
31 program; provided, however, the commis-
32 sioner shall not change the amounts of or
33 method for such payments or dispensing
34 fees on or after April first, two thousand
35 eleven unless notice is given sixty days
36 in advance of such change to the chair-
37 persons of the senate finance committee,
38 assembly ways and means committee, senate
39 health committee, and assembly health
40 committee. Provided, however, if this
41 chapter appropriates sufficient additional
42 funds to allow the medical assistance
43 program to continue to pay for drugs and
44 dispensing fees in the amounts described
45 in subdivision 9 of section 367-a of the
46 social services law, then the provisions
47 of this paragraph shall not apply and
48 shall be considered null and void as of
49 March 31, 2011.

50 Notwithstanding any inconsistent provision
51 of law, rule or regulation to the contra-
52 ry, for the period April 1, 2011 through

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 March 31, 2013, the commissioner of health
2 may designate therapeutic classes of
3 drugs, including classes with only one
4 drug, as all preferred drugs in the medi-
5 caid preferred drug program established
6 pursuant to section 272 of the public
7 health law prior to any review that may be
8 conducted by the pharmacy and therapeutics
9 committee created pursuant to section 271
10 of the public health law. In addition, if
11 a non-preferred drug is prescribed and
12 does not meet the criteria for approval of
13 a non-preferred drug under subdivision 3
14 of section 273 of the public health law,
15 after providing a reasonable opportunity
16 for the prescriber to reasonably present
17 his or her justification for prior author-
18 ization, prior authorization will be
19 denied if the preferred drug program
20 determines that the use of the non-pre-
21 ferred is not warranted. Provided, howev-
22 er, if this chapter appropriates suffi-
23 cient additional funds to allow the
24 medicaid program to pay for non-preferred
25 drugs which have been prescribed but whose
26 use the preferred drug program has deter-
27 mined to be unwarranted, then the
28 provisions of this paragraph shall not
29 apply and shall be considered null and
30 void as of March 31, 2011.

31 Notwithstanding any inconsistent provision
32 of law, rule or regulation to the contra-
33 ry, for the period April 1, 2011 through
34 March 31, 2013, the following drugs shall
35 not be exempt from inclusion in the
36 preferred drug program established pursu-
37 ant to section 272 of the public health
38 law: atypical anti-psychotics; anti-de-
39 pressants; anti-retrovirals used in the
40 treatment of HIV/AIDS; and anti-rejection
41 drugs used for the treatment of organ and
42 tissue transplants. Provided, however, if
43 this chapter appropriates sufficient addi-
44 tional funds to allow such drugs to
45 continue to be exempt from the prior
46 authorization requirements of the
47 preferred drug program, then the
48 provisions of this paragraph shall not
49 apply and shall be considered null and
50 void as of March 31, 2011 4,028,430,000
51 For services and expenses of the medical

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 assistance program including transporta-
2 tion services 349,464,000
3 For services and expenses of the medical
4 assistance program including dental
5 services 280,432,000
6 For services and expenses of the medical
7 assistance program including noninstitu-
8 tional and other spending.
9 Notwithstanding any inconsistent provision
10 of law, rule or regulation to the contra-
11 ry, for the period April 1, 2011 through
12 March 31, 2013, the medical assistance
13 program shall provide coverage for
14 medically necessary speech therapy, and
15 when provided at the direction of a physi-
16 cian or nurse practitioner, physical ther-
17 apy and related rehabilitative services,
18 and occupational therapy. Provided,
19 however, that speech therapy, physical
20 therapy, and occupational therapy each
21 shall be limited to coverage of twenty
22 visits per year, with such limitation not
23 applying to persons with developmental
24 disabilities. Provided, however, if this
25 chapter appropriates sufficient additional
26 funds to allow the medical assistance
27 program to cover such medically necessary
28 services without a limitation on the
29 number of visits paid for, then the
30 provisions of this paragraph shall not
31 apply and shall be considered null and
32 void as of March 31, 2011.
33 Notwithstanding any inconsistent provision
34 of law, rule or regulation to the contra-
35 ry, for the period April 1, 2011 through
36 March 31, 2013, the estate of a medical
37 assistance recipient, for purposes of
38 making any recoveries of the cost of such
39 assistance otherwise authorized by law,
40 shall include any real and personal prop-
41 erty in which the medical assistance
42 recipient had any legal title or interest
43 at the time of death, including jointly
44 held property, retained life estates, and
45 interests in trusts, to the extent of such
46 interests, provided, however, that a claim
47 against a recipient of such property by
48 distribution or survival shall be limited
49 to the value of the property received or
50 the amount of medical assistance benefits
51 otherwise recoverable, whichever is less.
52 Provided, however, if this chapter appro-

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 priates sufficient additional funds to
2 permit limiting recoveries to real and
3 personal property and other assets passing
4 under the terms of a valid will or by
5 intestacy, then the provisions of this
6 paragraph shall not apply and shall be
7 considered null and void as of March 31,
8 2011 8,543,489,000
9 For services and expenses of the medical
10 assistance program including a series of
11 targeted chronic illness demonstration
12 projects.
13 Notwithstanding section 112 and section 163
14 of the state finance law, for chronic
15 illness demonstration projects authorized
16 by section 364-1 of the social services
17 law, the commissioner of health may allo-
18 cate up to \$2,500,000 of the amount appro-
19 priated for contracts without a request
20 for proposal process or any other compet-
21 itive process 12,000,000
22 Notwithstanding any other provision of law,
23 the money herein appropriated, is avail-
24 able for transfer or suballocation to the
25 state university of New York and its
26 subsidiaries, or to contract without
27 competition for services with the state
28 university of New York research founda-
29 tion, to provide support for the adminis-
30 tration of the medical assistance program
31 including activities such as dental prior
32 approval, retrospective and prospective
33 drug utilization review, development of
34 evidence based utilization thresholds,
35 data analysis, clinical consultation and
36 peer review, clinical support for the
37 pharmacy and therapeutic committee, and
38 other activities related to utilization
39 management and for health information
40 technology support for the medicaid
41 program 12,000,000
42 Notwithstanding any inconsistent provision
43 of section 112 or 163 of the state finance
44 law or any other contrary provision of the
45 state finance law or any other contrary
46 provision of law, the commissioner of
47 health may, without a competitive bid or
48 request for proposal process, enter into
49 contracts with one or more certified
50 public accounting firms for the purpose of
51 conducting audits of disproportionate
52 share hospital payments made by the state

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 of New York to general hospitals and for
 2 the purpose of conducting audits of hospi-
 3 tal cost reports as submitted to the state
 4 of New York in accordance with article 28
 5 of the public health law. Notwithstanding
 6 any inconsistent provisions of law,
 7 subject to the approval of the director of
 8 the budget, up to the amount appropriated
 9 herein 4,600,000
 10 For services and expenses of the medical
 11 assistance program including medical
 12 services provided at state facilities
 13 operated by the office of mental health,
 14 the office for people with developmental
 15 disabilities and the office of alcoholism
 16 and substance abuse services 8,500,000,000
 17 For services and expenses of the medical
 18 assistance program including hospital
 19 inpatient, hospital outpatient and emer-
 20 gency room, clinic, nursing home, other
 21 long term care, managed care, pharmacy,
 22 transportation, dental, non-institutional
 23 and other spending, medical services
 24 provided at state facilities operated by
 25 the office of mental health, the office
 26 for people with developmental disabilities
 27 and the office of alcoholism and substance
 28 abuse services and for any other medical
 29 assistance services resulting from an
 30 increase in the federal medical assistance
 31 percentage pursuant to the American Recov-
 32 ery and Reinvestment Act. Funds appropri-
 33 ated herein shall be subject to all appli-
 34 cable reporting and accountability
 35 requirements contained in such act 1,204,000,000
 36 -----
 37 Program account subtotal 59,002,618,000
 38 -----

39 Special Revenue Funds - Other
 40 HCRA Resources Fund
 41 Indigent Care Account

42 Notwithstanding section 40 of state finance
 43 law or any other law to the contrary, all
 44 medical assistance appropriations made
 45 from this account shall remain in full
 46 force and effect in accordance with the
 47 following schedule: 50 percent for the
 48 period April 1, 2011 to March 31, 2012; 50
 49 percent for the period April 1, 2012 to
 50 March 31, 2013.

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 Notwithstanding section 40 of the state
2 finance law or any provision of law to the
3 contrary, subject to federal approval,
4 department of health state funds medicaid
5 spending, excluding payments for medical
6 services provided at state facilities
7 operated by the office of mental health,
8 the office for people with developmental
9 disabilities and the office of alcoholism
10 and substance abuse services and further
11 excluding any payments which are not
12 appropriated within the department of
13 health, in the aggregate, for the period
14 April 1, 2011 through March 31, 2012,
15 shall not exceed \$15,326,576,000 except as
16 provided below and state share medicaid
17 spending, in the aggregate, for the period
18 April 1, 2012 through March 31, 2013,
19 shall not exceed \$15,939,663,000, but in
20 no event shall department of health state
21 funds medicaid spending for the period
22 April 1, 2011 through March 31, 2013
23 exceed \$31,266,239,000 provided, however,
24 such aggregate limits may be adjusted by
25 the director of the budget to account for
26 any changes in the New York state federal
27 medical assistance percentage amount
28 established pursuant to the federal social
29 security act, increases in provider reven-
30 ues, and beginning April 1, 2012 the oper-
31 ational costs of the New York state
32 medical indemnity fund, pursuant to a
33 chapter establishing such fund. The direc-
34 tor of the budget, in consultation with
35 the commissioner of health, shall assess
36 on monthly basis known and projected medi-
37 caid expenditures by category of service
38 and by geographic region, as determined by
39 the commissioner of health, incurred both
40 prior to and subsequent to such assessment
41 for each such period, and if the director
42 of the budget determines that such expend-
43 itures are expected to cause medicaid
44 spending for such period to exceed the
45 aggregate limit specified herein for such
46 period, the state medicaid director, in
47 consultation with the director of the
48 budget and the commissioner of health,
49 shall develop a medicaid savings allo-
50 cation plan to limit such spending to the
51 aggregate limit specified herein for such
52 period.

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 Such medicaid savings allocation plan shall
2 be designed, to reduce the expenditures
3 authorized by the appropriations herein in
4 compliance with the following guidelines:
5 (1) reductions shall be made in compliance
6 with applicable federal law, including the
7 provisions of the Patient Protection and
8 Affordable Care Act, Public Law No. 111-
9 148, and the Health Care and Education
10 Reconciliation Act of 2010, Public Law No.
11 111-152 (collectively "Affordable Care
12 Act") and any subsequent amendments there-
13 to or regulations promulgated thereunder;
14 (2) reductions shall be made in a manner
15 that complies with the state medicaid plan
16 approved by the federal centers for medi-
17 care and medicaid services, provided,
18 however, that the commissioner of health
19 is authorized to submit any state plan
20 amendment or seek other federal approval,
21 including waiver authority, to implement
22 the provisions of the medicaid savings
23 allocation plan that meets the other
24 criteria set forth herein; (3) reductions
25 shall be made in a manner that maximizes
26 federal financial participation, to the
27 extent practicable, including any federal
28 financial participation that is available
29 or is reasonably expected to become avail-
30 able, in the discretion of the commission-
31 er, under the Affordable Care Act; (4)
32 reductions shall be made uniformly among
33 categories of services and geographic
34 regions of the state, to the extent prac-
35 ticable, and shall be made uniformly with-
36 in a category of service, to the extent
37 practicable, except where the commissioner
38 determines that there are sufficient
39 grounds for non-uniformity, including but
40 not limited to: the extent to which
41 specific categories of services contrib-
42 uted to department of health medicaid
43 state funds spending in excess of the
44 limits specified herein; the need to main-
45 tain safety net services in underserved
46 communities; or the potential benefits of
47 pursuing innovative payment models contem-
48 plated by the Affordable Care Act, in
49 which case such grounds shall be set forth
50 in the medicaid savings allocation plan;
51 and (5) reductions shall be made in a
52 manner that does not unnecessarily create

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 administrative burdens to medicaid appli-
2 cants and recipients or providers.

3 The commissioner shall seek the input of the
4 legislature, as well as organizations
5 representing health care providers,
6 consumers, businesses, workers, health
7 insurers, and others with relevant exper-
8 tise, in developing such medicaid savings
9 allocation plan, to the extent that all or
10 part of such plan, in the discretion of
11 the commissioner, is likely to have a
12 material impact on the overall medicaid
13 program, particular categories of service
14 or particular geographic regions of the
15 states.

16 The commissioner shall post the medicaid
17 savings allocation plan on the department
18 of health's website and shall provide
19 written copies of such plan to the chairs
20 of the senate finance and the assembly
21 ways and means committees at least 30 days
22 before the date on which implementation is
23 expected to begin.

24 The commissioner may revise the medicaid
25 savings allocation plan subsequent to the
26 provisions of notice and prior to imple-
27 mentation but need provide a new notice
28 pursuant to subparagraph (i) of this para-
29 graph only if the commissioner determines,
30 in his or her discretion, that such
31 revisions materially alter the plan.

32 Notwithstanding the provisions of paragraphs
33 (a) and (b) of this subdivision, the
34 commissioner need not seek the input
35 described in paragraph (a) of this subdivi-
36 sion or provide notice pursuant to para-
37 graph (b) of this paragraph if, in the
38 discretion of the commissioner, expedited
39 development and implementation of a medi-
40 caid savings allocation plan is necessary
41 due to a public health emergency.

42 For purposes of this section, a public
43 health emergency is defined as: (i) a
44 disaster, natural or otherwise, that
45 significantly increases the immediate need
46 for health care personnel in an area of
47 the state; (ii) an event or condition that
48 creates a widespread risk of exposure to a
49 serious communicable disease, or the
50 potential for such widespread risk of
51 exposure; or (iii) any other event or
52 condition determined by the commissioner

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 to constitute an imminent threat to public
2 health.

3 Nothing in this paragraph shall be deemed to
4 prevent all or part of such medicaid
5 savings allocation plan from taking effect
6 retroactively to the extent permitted by
7 the federal centers for medicare and medi-
8 caid services.

9 In accordance with the medicaid savings
10 allocation plan, the commissioner of the
11 department of health shall reduce depart-
12 ment of health state funds medicaid spend-
13 ing by the amount of the projected over-
14 spending through, actions including, but
15 not limited to modifying or suspending
16 reimbursement methods, including but not
17 limited to all fees, premium levels and
18 rates of payment, notwithstanding any
19 provision of law that sets a specific
20 amount or methodology for any such
21 payments or rates of payment; modifying
22 medicaid program benefits; seeking all
23 necessary federal approvals, including,
24 but not limited to waivers, waiver amend-
25 ments; and suspending time frames for
26 notice, approval or certification of rate
27 requirements, notwithstanding any
28 provision of law, rule or regulation to
29 the contrary, including but not limited to
30 sections 2807 and 3614 of the public
31 health law, section 18 of chapter 2 of the
32 laws of 1988, and 18 NYCRR 505.14(h).

33 The department of health shall prepare a
34 monthly report that sets forth: (a) known
35 and projected department of health medi-
36 caid expenditures as described in subdivi-
37 sion 1 of this section; and (b) the
38 actions taken to implement any medicaid
39 savings allocation plan implemented pursu-
40 ant to subdivision 4 of this section,
41 including information concerning the
42 impact of such actions on each category of
43 service and each geographic region of the
44 state. Each such monthly report shall be
45 provided to the chairs of the senate
46 finance and the assembly ways and means
47 committees and shall be posted on the
48 department of health's website in a timely
49 manner.

50 For the purpose of making payments to
51 providers of medical care pursuant to
52 section 367-b of the social services law,

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

and for payment of state aid to municipalities where payment systems through fiscal intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance. Payments from this appropriation to general hospitals related to indigent care pursuant to article 28 of the public health law respectively, when combined with federal funds for services and expenses for the medical assistance program pursuant to title XIX of the federal social security act or its successor program, shall equal the amount of the funds received related to health care reform act allowances and surcharges pursuant to article 28 of the public health law and deposited to this account less any such amounts withheld pursuant to subdivision 21 of section 2807-c of the public health law. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committ

1,583,000,000

Program account subtotal 1,583,000,000

Special Revenue Funds - Other
HCRA Resources Fund
Medical Assistance Account

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance with the following schedule: 46.6 percent for the period April 1, 2011 to March 31, 2012; 53.4 percent for the period April 1, 2012 to March 31, 2013.

Notwithstanding section 40 of the state finance law or any provision of law to the

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2011 through March 31, 2012, shall not exceed \$15,326,576,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2012 through March 31, 2013, shall not exceed \$15,939,663,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2011 through March 31, 2013 exceed \$31,266,239,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to a chapter establishing such fund. The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 authorized by the appropriations herein in
2 compliance with the following guidelines:
3 (1) reductions shall be made in compliance
4 with applicable federal law, including the
5 provisions of the Patient Protection and
6 Affordable Care Act, Public Law No. 111-
7 148, and the Health Care and Education
8 Reconciliation Act of 2010, Public Law No.
9 111-152 (collectively "Affordable Care
10 Act") and any subsequent amendments there-
11 to or regulations promulgated thereunder;
12 (2) reductions shall be made in a manner
13 that complies with the state medicaid plan
14 approved by the federal centers for medi-
15 care and medicaid services, provided,
16 however, that the commissioner of health
17 is authorized to submit any state plan
18 amendment or seek other federal approval,
19 including waiver authority, to implement
20 the provisions of the medicaid savings
21 allocation plan that meets the other
22 criteria set forth herein; (3) reductions
23 shall be made in a manner that maximizes
24 federal financial participation, to the
25 extent practicable, including any federal
26 financial participation that is available
27 or is reasonably expected to become avail-
28 able, in the discretion of the commission-
29 er, under the Affordable Care Act; (4)
30 reductions shall be made uniformly among
31 categories of services and geographic
32 regions of the state, to the extent prac-
33 ticable, and shall be made uniformly with-
34 in a category of service, to the extent
35 practicable, except where the commissioner
36 determines that there are sufficient
37 grounds for non-uniformity, including but
38 not limited to: the extent to which
39 specific categories of services contrib-
40 uted to department of health medicaid
41 state funds spending in excess of the
42 limits specified herein; the need to main-
43 tain safety net services in underserved
44 communities; or the potential benefits of
45 pursuing innovative payment models contem-
46 plated by the Affordable Care Act, in
47 which case such grounds shall be set forth
48 in the medicaid savings allocation plan;
49 and (5) reductions shall be made in a
50 manner that does not unnecessarily create
51 administrative burdens to medicaid appli-
52 cants and recipients or providers.

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 The commissioner shall seek the input of the
2 legislature, as well as organizations
3 representing health care providers,
4 consumers, businesses, workers, health
5 insurers, and others with relevant exper-
6 tise, in developing such medicaid savings
7 allocation plan, to the extent that all or
8 part of such plan, in the discretion of
9 the commissioner, is likely to have a
10 material impact on the overall medicaid
11 program, particular categories of service
12 or particular geographic regions of the
13 states.

14 The commissioner shall post the medicaid
15 savings allocation plan on the department
16 of health's website and shall provide
17 written copies of such plan to the chairs
18 of the senate finance and the assembly
19 ways and means committees at least 30 days
20 before the date on which implementation is
21 expected to begin.

22 The commissioner may revise the medicaid
23 savings allocation plan subsequent to the
24 provisions of notice and prior to imple-
25 mentation but need provide a new notice
26 pursuant to subparagraph (i) of this para-
27 graph only if the commissioner determines,
28 in his or her discretion, that such
29 revisions materially alter the plan.

30 Notwithstanding the provisions of paragraphs
31 (a) and (b) of this subdivision, the
32 commissioner need not seek the input
33 described in paragraph (a) of this subdivi-
34 sion or provide notice pursuant to para-
35 graph (b) of this paragraph if, in the
36 discretion of the commissioner, expedited
37 development and implementation of a medi-
38 caid savings allocation plan is necessary
39 due to a public health emergency.

40 For purposes of this section, a public
41 health emergency is defined as: (i) a
42 disaster, natural or otherwise, that
43 significantly increases the immediate need
44 for health care personnel in an area of
45 the state; (ii) an event or condition that
46 creates a widespread risk of exposure to a
47 serious communicable disease, or the
48 potential for such widespread risk of
49 exposure; or (iii) any other event or
50 condition determined by the commissioner
51 to constitute an imminent threat to public
52 health.

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 Nothing in this paragraph shall be deemed to
2 prevent all or part of such medicaid
3 savings allocation plan from taking effect
4 retroactively to the extent permitted by
5 the federal centers for medicare and medi-
6 caid services.

7 In accordance with the medicaid savings
8 allocation plan, the commissioner of the
9 department of health shall reduce depart-
10 ment of health state funds medicaid spend-
11 ing by the amount of the projected over-
12 spending through, actions including, but
13 not limited to modifying or suspending
14 reimbursement methods, including but not
15 limited to all fees, premium levels and
16 rates of payment, notwithstanding any
17 provision of law that sets a specific
18 amount or methodology for any such
19 payments or rates of payment; modifying
20 medicaid program benefits; seeking all
21 necessary federal approvals, including,
22 but not limited to waivers, waiver amend-
23 ments; and suspending time frames for
24 notice, approval or certification of rate
25 requirements, notwithstanding any
26 provision of law, rule or regulation to
27 the contrary, including but not limited to
28 sections 2807 and 3614 of the public
29 health law, section 18 of chapter 2 of the
30 laws of 1988, and 18 NYCRR 505.14(h).

31 The department of health shall prepare a
32 monthly report that sets forth: (a) known
33 and projected department of health medi-
34 caid expenditures as described in subdivi-
35 sion 1 of this section; and (b) the
36 actions taken to implement any medicaid
37 savings allocation plan implemented pursu-
38 ant to subdivision 4 of this section,
39 including information concerning the
40 impact of such actions on each category of
41 service and each geographic region of the
42 state. Each such monthly report shall be
43 provided to the chairs of the senate
44 finance and the assembly ways and means
45 committees and shall be posted on the
46 department of health's website in a timely
47 manner.

48 For the purpose of making payments, the
49 money hereby appropriated is available for
50 payment of aid heretofore accrued or here-
51 after accrued, to providers of medical
52 care pursuant to section 367-b of the

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 social services law, and for payment of
2 state aid to municipalities and the feder-
3 al government where payment systems
4 through fiscal intermediaries are not
5 operational, to reimburse such providers
6 for costs attributable to the provision of
7 care to patients eligible for medical
8 assistance. Notwithstanding any inconsis-
9 tent provision of law, the moneys hereby
10 appropriated may be increased or decreased
11 by interchange or transfer with any appro-
12 priation of the department of health with
13 the approval of the director of the budg-
14 et, who shall file such approval with the
15 department of audit and control and copies
16 thereof with the chairman of the senate
17 finance committee and the chairman of the
18 assembly ways and means committee.

19 For services and expenses related to the
20 medical assistance program 292,800,000

21 For services and expenses of the medical
22 assistance program related to the treat-
23 ment of breast and cervical cancer 4,200,000

24 For services and expenses of the medical
25 assistance program related to primary care
26 case management. All or a portion of this
27 appropriation may be transferred to state
28 operations appropriations 4,000,000

29 For services and expenses of the medical
30 assistance program related to disabled
31 persons 47,000,000

32 For services and expenses of the medical
33 assistance program related to physician
34 services 170,400,000

35 For services and expenses of the medical
36 assistance program related, but not limit-
37 ed to, pharmacy, inpatient, and nursing
38 home services 5,080,809,000

39 For services and expenses of the medical
40 assistance program related to the city of
41 New York 249,400,000

42 For services and expenses of the medical
43 assistance program related to providing
44 distributions for supplemental medical
45 insurance for medicare part B premiums,
46 physician services, outpatient services,
47 medical equipment, supplies and other
48 health services 136,000,000

49 For services and expenses of the medical
50 assistance program related to the family
51 health plus program 1,278,800,000

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1	For services and expenses of the medical	
2	assistance program related to providing	
3	financial assistance to residential health	
4	care facilities	30,000,000
5	For services and expenses of the medical	
6	assistance program related to supporting	
7	workforce recruitment and retention of	
8	personal care services or any worker with	
9	direct patient care responsibility for	
10	local social service districts which	
11	include a city with a population of over	
12	one million persons	272,000,000
13	For services and expenses of the medical	
14	assistance program related to supporting	
15	workforce recruitment and retention of	
16	personal care services for local social	
17	service districts that do not include a	
18	city with a population of over one million	
19	persons	22,400,000
20	For services and expenses of the medical	
21	assistance program related to supporting	
22	rate increases for certified home health	
23	agencies, long term home health care	
24	programs, AIDS home care programs, hospice	
25	programs, managed long term care plans and	
26	approved managed long term care operating	
27	demonstrations for recruitment and	
28	retention of health care workers	100,000,000
29		-----
30	Program account subtotal	7,687,809,000
31		-----

32 Special Revenue Funds - Other
 33 Miscellaneous Special Revenue Fund
 34 Medical Assistance Account

35 Notwithstanding section 40 of state finance
 36 law or any other law to the contrary, all
 37 medical assistance appropriations made
 38 from this account shall remain in full
 39 force and effect in accordance with the
 40 following schedule: 51.1 percent for the
 41 period April 1, 2011 to March 31, 2012;
 42 48.9 percent for the period April 1, 2012
 43 to March 31, 2013.
 44 Notwithstanding section 40 of the state
 45 finance law or any provision of law to the
 46 contrary, subject to federal approval,
 47 department of health state funds medicaid
 48 spending, excluding payments for medical
 49 services provided at state facilities
 50 operated by the office of mental health,

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 the office for people with developmental
2 disabilities and the office of alcoholism
3 and substance abuse services and further
4 excluding any payments which are not
5 appropriated within the department of
6 health, in the aggregate, for the period
7 April 1, 2011 through March 31, 2012,
8 shall not exceed \$15,326,576,000 except as
9 provided below and state share medicaid
10 spending, in the aggregate, for the period
11 April 1, 2012 through March 31, 2013,
12 shall not exceed \$15,939,663,000, but in
13 no event shall department of health state
14 funds medicaid spending for the period
15 April 1, 2011 through March 31, 2013
16 exceed \$31,266,239,000 provided, however,
17 such aggregate limits may be adjusted by
18 the director of the budget to account for
19 any changes in the New York state federal
20 medical assistance percentage amount
21 established pursuant to the federal social
22 security act, increases in provider reven-
23 ues, and beginning April 1, 2012 the oper-
24 ational costs of the New York state
25 medical indemnity fund, pursuant to a
26 chapter establishing such fund. The direc-
27 tor of the budget, in consultation with
28 the commissioner of health, shall assess
29 on monthly basis known and projected medi-
30 caid expenditures by category of service
31 and by geographic region, as determined by
32 the commissioner of health, incurred both
33 prior to and subsequent to such assessment
34 for each such period, and if the director
35 of the budget determines that such expend-
36 itures are expected to cause medicaid
37 spending for such period to exceed the
38 aggregate limit specified herein for such
39 period, the state medicaid director, in
40 consultation with the director of the
41 budget and the commissioner of health,
42 shall develop a medicaid savings allo-
43 cation plan to limit such spending to the
44 aggregate limit specified herein for such
45 period.

46 Such medicaid savings allocation plan shall
47 be designed, to reduce the expenditures
48 authorized by the appropriations herein in
49 compliance with the following guidelines:
50 (1) reductions shall be made in compliance
51 with applicable federal law, including the
52 provisions of the Patient Protection and

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant exper-

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

tise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the states.

The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this paragraph if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 the federal centers for medicare and medi-
2 caid services.

3 In accordance with the medicaid savings
4 allocation plan, the commissioner of the
5 department of health shall reduce depart-
6 ment of health state funds medicaid spend-
7 ing by the amount of the projected over-
8 spending through, actions including, but
9 not limited to modifying or suspending
10 reimbursement methods, including but not
11 limited to all fees, premium levels and
12 rates of payment, notwithstanding any
13 provision of law that sets a specific
14 amount or methodology for any such
15 payments or rates of payment; modifying
16 medicaid program benefits; seeking all
17 necessary federal approvals, including,
18 but not limited to waivers, waiver amend-
19 ments; and suspending time frames for
20 notice, approval or certification of rate
21 requirements, notwithstanding any
22 provision of law, rule or regulation to
23 the contrary, including but not limited to
24 sections 2807 and 3614 of the public
25 health law, section 18 of chapter 2 of the
26 laws of 1988, and 18 NYCRR 505.14(h).

27 The department of health shall prepare a
28 monthly report that sets forth: (a) known
29 and projected department of health medi-
30 caid expenditures as described in subdivi-
31 sion 1 of this section; and (b) the
32 actions taken to implement any medicaid
33 savings allocation plan implemented pursu-
34 ant to subdivision 4 of this section,
35 including information concerning the
36 impact of such actions on each category of
37 service and each geographic region of the
38 state. Each such monthly report shall be
39 provided to the chairs of the senate
40 finance and the assembly ways and means
41 committees and shall be posted on the
42 department of health's website in a timely
43 manner.

44 For the purpose of making payments to
45 providers of medical care pursuant to
46 section 367-b of the social services law,
47 and for payment of state aid to municipi-
48 palities and the federal government where
49 payment systems through fiscal interme-
50 diaries are not operational, to reimburse
51 the provision of care to patients eligible
52 for medical assistance.

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 For services and expenses of the medical
2 assistance program including nursing home,
3 personal care, certified home health agen-
4 cy, long term home health care program and
5 hospital services 1,700,500,000
6 -----
7 Program account subtotal 1,700,500,000
8 -----

9 OFFICE OF HEALTH INSURANCE PROGRAMS 300,695,600
10 -----

11 General Fund
12 Local Assistance Account

13 For grants to a New York state based not-
14 for-profit organization with expertise in
15 the New York state medicaid program for
16 studies, reviews and analysis, to be
17 performed in conjunction with the depart-
18 ment of health, on medicaid policy, opera-
19 tional and other issues as defined by the
20 department. All or a portion of this
21 appropriation may be transferred to state
22 operations appropriations 695,600
23 -----
24 Program account subtotal 695,600
25 -----

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Federal State Health Reform Partnership Account

29 Notwithstanding any inconsistent provision
30 of law, the money appropriated herein
31 shall be available for services and
32 expenses including grants related to the
33 federal-state health reform partnership
34 program and/or its successor program,
35 provided, however, that the section 1115
36 waiver demonstration which is entitled the
37 federal-state health reform partnership,
38 is in effect in accordance with the terms
39 and conditions approved by the secretary
40 of the federal department of health and
41 human services, and further provided that
42 funds appropriated for the federal-state
43 health reform partnership program are
44 disbursed only in accordance with those
45 terms and conditions. Subject to the
46 approval of the director of the budget,
47 moneys appropriated herein may be trans-

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1	ferred or suballocated to the state office	
2	for the aging and other state agencies	300,000,000
3		-----
4	OFFICE OF HEALTH SYSTEMS MANAGEMENT	13,616,100
5		-----
6	General Fund	
7	Local Assistance Account	
8	For contractual services related to medical	
9	necessity and quality of care reviews	
10	related to medicaid patients and to moni-	
11	tor health care services provided to	
12	persons with AIDS. A portion of this	
13	appropriation may be transferred to state	
14	operations appropriations	10,800,600
15	For services and expenses related to the	
16	operation of the incident reporting system	
17	(NYPORTS). A portion of this appropriation	
18	may be transferred to state operations	
19	appropriations	625,100
20	For services and expenses for consulting	
21	services related to health information	
22	technology. A portion of this appropri-	
23	ation may be transferred to state oper-	
24	ations appropriations	176,000
25	For services and expenses to support the	
26	center for liver transplant and the alli-	
27	ance for donation	372,000
28	For services and expenses for patient health	
29	information and quality improvement initi-	
30	atives. A portion of this appropriation	
31	may be transferred to state operations	
32	appropriations	184,000
33	For services and expenses for cardiac	
34	services access and cardiac data	
35	quality/outcomes initiatives	690,900
36	For services and expenses of the brain trau-	
37	ma foundation	245,000
38	For services and expenses for a statewide	
39	campaign to promote awareness of the New	
40	York state donor registry to increase	
41	organ and tissue donation. A portion of	
42	this appropriation may be transferred to	
43	state operations appropriations	122,500
44		-----
45	Program account subtotal	13,216,100
46		-----
47	Special Revenue Funds - Federal	
48	Federal Operating Grants Fund	

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 United States Department of Justice Account
 2 For expenses incurred in the administration
 3 of the prescription drug monitoring
 4 program relating to the prescribing and
 5 dispensing of controlled substances 400,000
 6 -----
 7 Program account subtotal 400,000
 8 -----
 9 OFFICE OF LONG TERM CARE 29,361,500
 10 -----
 11 General Fund
 12 Local Assistance Account
 13 For services and expenses, including grants,
 14 of the uniform assessment program. All or
 15 a portion of this appropriation may be
 16 transferred to state operations appropri-
 17 ations 4,806,000
 18 For services and expenses related to trau-
 19 matic brain injury including but not
 20 limited to services rendered to individ-
 21 uals enrolled in the federally approved
 22 home and community based services (HCBS)
 23 waiver and including personal and nonper-
 24 sonal services spending originally author-
 25 ized by appropriations and reappropri-
 26 ations enacted prior to 1996. All or part
 27 of this appropriation may be transferred
 28 to state operations appropriations 13,200,400
 29 For services and expenses of a quality
 30 program for adult care facilities, includ-
 31 ing enriched housing facilities.
 32 Such program shall be targeted at improving
 33 the quality of life for adult care facili-
 34 ty residents. The department subject to
 35 the approval of the director of the divi-
 36 sion of budget, shall develop an allo-
 37 cation methodology taking into account
 38 financial status of the facility as well
 39 as resident needs. Such allocation shall
 40 serve as the basis of distribution to
 41 eligible facilities 2,605,000
 42 For an operating assistance subprogram for
 43 enriched housing. To the extent that funds
 44 are appropriated for such purposes, the
 45 department is authorized to pay an operat-
 46 ing subsidy for SSI recipients who are
 47 residents in certified not-for-profit or
 48 public enriched housing programs. Such

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1 subsidy shall not exceed \$115 per month
 2 per each SSI recipient and will be paid
 3 directly to the certified operator. If
 4 appropriations are not sufficient to meet
 5 such maximum monthly payments, such subsi-
 6 dy shall be reduced proportionately 502,900
 7 The monies hereby appropriated shall be
 8 available for the cost of housing subsi-
 9 dies to certain participants in the nurs-
 10 ing home transition and diversion waiver
 11 program as authorized by chapters 615 and
 12 627 of the laws of 2004. A portion of such
 13 funds may be used for administration of
 14 the housing subsidies, either by state
 15 staff or a not-for-profit agency. A
 16 portion of this appropriation may be
 17 transferred to state operations appropri-
 18 ations. Up to 100 percent of this appro-
 19 priation may be suballocated to the divi-
 20 sion of housing and community renewal 2,303,000
 21 For services and expenses of Alzheimer's
 22 disease assistance centers as established
 23 pursuant to chapter 586 of the laws of
 24 1987 498,000
 25 For a grant to the Coalition of New York
 26 State Alzheimer's Chapter, Inc. in support
 27 of and for distribution to a statewide
 28 network of not-for-profit corporations
 29 established and dedicated to responding at
 30 the local level to the needs of the New
 31 York State Alzheimer's community pursuant
 32 to subdivision 2 of section 2005 of the
 33 public health law 246,000
 34 For services and expenses for the
 35 Alzheimer's community assistance program
 36 as established pursuant to chapter 657 of
 37 the laws of 1997 49,000
 38 For services and expenses for Alzheimer's
 39 community service programs 295,000
 40 For services and expenses, including subal-
 41 location to the state office for the
 42 aging, for coordinating patient care
 43 Alzheimer's disease program. A portion of
 44 this appropriation may be transferred to
 45 state operations appropriations for admin-
 46 istration of this program 360,000
 47 For services and expenses, including grants,
 48 of a falls prevention program. All or a
 49 portion of this appropriation may be
 50 transferred to state operations appropri-
 51 ations 150,000

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2011-12

1	For services and expenses, including grants,	
2	of the long term care community coalition	
3	for an advocacy program on behalf of	
4	seniors with long term care needs	34,500
5		-----
6	Program account subtotal	25,049,800
7		-----
8	Special Revenue Fund - Other	
9	HCRA Resources Fund	
10	Health Services Account	
11	For services and expenses of a quality	
12	program for adult care facilities, includ-	
13	ing enriched housing facilities.	
14	Such program shall be targeted at improving	
15	the quality of life for adult care facili-	
16	ty residents. The department subject to	
17	the approval of the director of the divi-	
18	sion of budget, shall develop an allo-	
19	cation methodology taking into account	
20	financial status of the facility as well	
21	as resident needs. Such allocation shall	
22	serve as the basis of distribution to	
23	eligible facilities	4,311,700
24		-----
25	Program account subtotal	4,311,700
26		-----
27	WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM	4,553,000
28		-----
29	General Fund	
30	Local Assistance Account	
31	For services and expenses of a genetic	
32	disease screening program	645,000
33	For services and expenses of a sickle cell	
34	screening program	226,000
35		-----
36	Program account subtotal	871,000
37		-----
38	Special Revenue Funds - Federal	
39	Federal Health and Human Services Fund	
40	Federal Block Grant Account	
41	For services and expenses of the various	
42	health prevention, diagnostic, detection	
43	and treatment services	3,682,000
44		-----

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	Program account subtotal	3,682,000
2		-----

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 ADMINISTRATION AND EXECUTIVE DIRECTION PROGRAM

2 General Fund [/ Aid to Localities]

3 Local Assistance Account [- 001]

4 For services and expenses of the office of minority health including
5 competitive grants to promote community strategic planning or new or
6 improved health care delivery systems and networks in minority
7 areas. Up to \$102,000 of this appropriation may be transferred to
8 state operations for administration ... 532,000 (re. \$532,000)

9 Special Revenue Funds - Federal [/ Aid to Localities]

10 Federal Health and Human Services Fund [- 265]

11 Federal Block Grant Account

12 By chapter 54, section 1, of the laws of 2009:

13 For federal grants for Health Information Technology System
14 Construction and equipment funded by the American recovery and rein-
15 vestment act of 2009. Funds appropriated herein shall be subject to
16 all applicable reporting and accountability requirements contained
17 in such act ... 25,700,000 (re. \$6,000,000)

18 AIDS INSTITUTE PROGRAM

19 General Fund [/ Aid to Localities]

20 Local Assistance Account [- 001]

21 By chapter 54, section 1, of the laws of 2010:

22 Notwithstanding any inconsistent provision of law, effective October
23 1, 2006, expenditures made from this appropriation shall effectively
24 provide a cost of living adjustment for providers of the following
25 services, as determined by the commissioner of the department of
26 health, regional and targeted HIV, STD, and hepatitis C services,
27 HIV, STD, and hepatitis C prevention, HIV health care and supportive
28 services, hepatitis C programs and HIV, STD, and hepatitis C clin-
29 ical and provider education programs.

30 The commissioner of the department of health shall determine the stan-
31 dards and requirements necessary to qualify for such increases and
32 the department may suballocate funds as needed. Further, each local
33 government unit or direct contract provider receiving such funding
34 shall submit a written certification regarding the use of such funds
35 to be provided in the format proscribed by the department.

36 Funds shall be allocated from this appropriation pursuant to a plan
37 prepared by the commissioner and approved by the director of the
38 budget ... 6,245,000 (re. \$6,245,000)

39 For services and expenses for regional and targeted HIV, STD, and
40 hepatitis C services. To ensure organizational viability, agency
41 administration may be supported subject to the review and approval
42 of the department of health ... 3,090,000 (re. \$582,000)

43 For services and expenses for HIV, STD, and hepatitis C prevention ...
44 6,997,850 (re. \$3,900,000)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For services and expenses for HIV health care and supportive services.
2 A portion of this appropriation may be suballocated to other state
3 agencies, authorities, or accounts for expenditures related to the
4 New York/New York III supportive housing agreement. A portion of
5 these funds may be transferred to the general fund-state purposes
6 account for administration of this program
7 6,188,000 (re. \$3,250,000)
8 For services and expenses for hepatitis C programs. A portion of these
9 funds may be transferred to the general fund-state purposes account
10 for administration of this program ... 1,131,000 .. (re. \$1,119,000)

11 By chapter 54, section 1, of the laws of 2009:
12 For additional grants to existing community service programs to meet
13 the increased demands of HIV education, prevention, outreach, legal
14 and supportive services to high risk groups and to address increased
15 operating costs of these programs. Such grants shall be equitably
16 distributed ... 432,400 (re. \$432,400)
17 For additional grants to existing community based organizations and to
18 article 28 of the public health law diagnostic and treatment centers
19 that must operate in a neighborhood or geographic area with high
20 concentrations of at risk populations and provide services and
21 programs that are culturally sensitive to the special social and
22 cultural needs of the at risk populations. Such grants shall be used
23 to meet increased demands for HIV education, prevention, outreach,
24 and legal programs. Such grants shall be equitably distributed
25 432,400 (re. \$432,400)
26 For additional services and expenses of the New York AIDS Coalition
27 ... 18,800 (re. \$1,000)
28 For services and expenses of the Legal Aid Society of New York City
29 ... 100,768 (re. \$2,000)
30 For additional services and expenses related to a joint project
31 between the state and the city of New York, known as the New
32 York/New York III Supportive Housing Agreement. No expenditures
33 shall be made for such program prior to the approval of a methodol-
34 ogy for allocation in accordance with a plan approved by the commis-
35 sioner and the director of the budget. Furthermore, no expenditure
36 shall be made until a certificate of allocation has been approved by
37 the director of the budget with copies to be filed with the chair-
38 persons of the senate finance committee and the assembly ways and
39 means committee.
40 The amounts appropriated pursuant to such appropriation may be subal-
41 located to other state agencies, authorities, or accounts for
42 expenditures incurred in the operation of programs funded by such
43 appropriation ... 1,300,000 (re. \$1,300,000)
44 For services and expenses for the harm reduction materials program
45 1,000,000 (re. \$1,000,000)
46 For grants to programs in New York state for the provision of HIV/AIDS
47 legal and supportive services ... 600,000 (re. \$223,000)

48 Special Revenue Funds - Other [/ Aid to Localities]
49 HCRA Resources Fund [- 061]
50 Health Care Services Account

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 By chapter 54, section 1, of the laws of 2010:
2 For services and expenses for regional and targeted HIV, STD, and
3 hepatitis C services. To ensure organizational viability, agency
4 administration may be supported subject to the review and approval
5 of the department of health. A portion of these funds may be trans-
6 ferred to the general fund-state purposes account for administration
7 of this program ... 25,464,000 (re. \$7,042,000)
8 For services and expenses for HIV, STD, and hepatitis C prevention. A
9 portion of these funds may be transferred to the general fund-state
10 purposes account for administration of this program
11 25,147,000 (re. \$13,677,000)
12 For services and expenses for HIV health care and supportive services.
13 A portion of these funds may be transferred to the general fund-
14 state purposes account for administration of this program ...
15 20,143,000 (re. \$10,298,000)
16 For services and expenses for HIV clinical and provider education
17 programs ... 4,262,000 (re. \$1,727,000)

18 By chapter 54, section 1, of the laws of 2009:
19 For services and expenses related to the special program for HIV
20 services for infants and pregnant women established pursuant to
21 section 71 of chapter 731 of the laws of 1993. Such programs may
22 provide continuing services to high-risk and HIV-positive women and
23 children, provided ... 1,382,000 (re. \$166,000)

24 By chapter 54, section 1, of the laws of 2009, as amended by chapter
25 502, section 4, of the laws of 2009:
26 For grants to existing community service programs, as deemed appropri-
27 ate by the department of health, including but not limited to commu-
28 nity based organizations and other organizations providing special-
29 ized AIDS-related services targeted to minority and other high-risk
30 populations.
31 To ensure organizational viability, agency administration may be
32 supported subject to review and approval of the commissioner of
33 health. Up to \$125,000 may be transferred to the general fund -
34 state purposes account for the administration of this program.
35 Notwithstanding any provision of law to the contrary, the commissioner
36 of health shall be authorized to continue contracts with community
37 service programs, multi-service agencies and community development
38 initiatives for all such contracts which were executed on or before
39 March 31, 2009, without any additional requirements that such
40 contracts be subject to competitive bidding or a request for
41 proposals process; provided, however, that the amount of this appro-
42 priation available for expenditure and disbursement on and after
43 November 1, 2009 shall be reduced by 12.5 percent of the amount that
44 was undisbursed as of November 1, 2009
45 18,923,000 (re. \$684,000)

46 CENTER FOR COMMUNITY HEALTH PROGRAM

47 General Fund [/ Aid to Localities]
48 Local Assistance Account [- 001]

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 By chapter 54, section 1, of the laws of 2010:
 2 State grants for a program of family planning services pursuant to
 3 article 2 of the public health law
 4 28,595,000 (re. \$22,433,000)
 5 For services and expenses of the osteoporosis prevention and education
 6 program. The commissioner of health, pursuant to a plan subject to
 7 the approval of the director of the budget, may transfer funds to
 8 the state operations budget of Helen Hays hospital for this program
 9 ... 65,000 (re. \$65,000)
 10 For services and expenses of the public health management leaders of
 11 tomorrow program, provided a portion of this appropriation shall be
 12 suballocated to university at Albany school of public health ...
 13 554,000 (re. \$554,000)
 14 For services and expenses of a study of racial disparities
 15 295,000 (re. \$292,000)
 16 For services and expenses of a public health genomics. A portion of
 17 this appropriation may be transferred to state operations appropri-
 18 ations for administration of this program
 19 50,000 (re. \$50,000)
 20 For services and expenses of the tick-borne disease institute, includ-
 21 ing grants for research and prevention, detection, and treatment of
 22 Lyme disease and other tick-borne illnesses
 23 147,000 (re. \$80,000)
 24 For services and expenses associated with new and existing school
 25 based health centers ... 4,436,000 (re. \$3,066,000)
 26 For services and expenses related to the school based health clinics
 27 program, notwithstanding any inconsistent provision of law to the
 28 contrary, funds shall be available for the statewide school based
 29 health clinics program to provide grants to certain school based
 30 health centers pursuant to the following:
 31 Anthony Jordon Health Center ... 28,005 (re. \$28,005)
 32 Bronx Lebanon Hospital ... 119,023 (re. \$119,023)
 33 Chenango Memorial Hospital ... 14,877 (re. \$14,877)
 34 East Harlem Council for Human Services ... 12,252 (re. \$12,252)
 35 Family Health Network ... 8,725 (re. \$8,725)
 36 Kaleida Health ... 178,534 (re. \$178,534)
 37 Lutheran Medical Center ... 58,636 (re. \$58,636)
 38 Nassau Health Care Corporation ... 11,377 (re. \$11,377)
 39 NY Presbyterian Hospital ... 209,164 (re. \$209,164)
 40 Renaissance-Harlem Hospital ... 84,892 (re. \$84,892)
 41 Sisters of Charity ... 35,007 (re. \$35,007)
 42 Suffolk County DOH ... 9,627 (re. \$9,627)
 43 Threshold Center for Alternative Youth Services
 44 21,879 (re. \$21,879)
 45 University of Rochester ... 49,010 (re. \$49,010)
 46 Via Health-Rochester General Hospital ... 16,628 (re. \$16,628)
 47 William F. Ryan Community Health Center ... 17,504 (re. \$17,504)
 48 For services and expenses of a minority male wellness and screening
 49 program ... 53,900 (re. \$53,900)
 50 For services and expenses of a Latino health outreach initiative ...
 51 73,500 (re. \$73,500)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For services and expenses related to providing nutritional services
2 and to provide nutritional education to pregnant women, infants, and
3 children, including suballocations to the department of agriculture
4 and markets for the farmer's market nutrition program and migrant
5 worker services and the office of temporary and disability assist-
6 ance for prenatal care assistance program activities. A portion of
7 this appropriation may be transferred to state operations appropri-
8 ations for administration of this program
9 19,811,300 (re. \$15,234,000)

10 For services and expenses, including operating expenses related to
11 providing nutritional services and nutrition education for hunger
12 prevention and nutrition assistance. A portion of this appropriation
13 may be transferred to state operations appropriations for adminis-
14 tration of this program ... 29,702,500 (re. \$2,500,000)

15 For services and expenses of the health and social services sexuali-
16 ty-related programs ... 5,260,150 (re. \$1,690,000)

17 By chapter 108, section 11, of the laws of 2010:

18 For services and expenses to implement the early intervention program
19 act of 1992.

20 The moneys hereby appropriated shall be available for payment of
21 financial assistance heretofore accrued or hereafter to accrue.
22 Notwithstanding the provisions of any other law to the contrary, for
23 state fiscal year 2010-2011 the liability of the state and the
24 amount to be distributed or otherwise expended by the state pursuant
25 to section 2557 of the public health law shall be determined by
26 first calculating the amount of the expenditure or other liability
27 pursuant to such law, and then reducing the amount so calculated by
28 two percent of such amount ... 176,800,000 (re. \$153,257,000)

29 For services and expenses of health promotion initiatives. A portion
30 of this appropriation may be transferred to state operations appro-
31 priations for administration of this program
32 1,140,000 (re. \$829,000)

33 For state grants to improve access to infertility services, treat-
34 ments, and procedures. Funds shall be allocated from this appropri-
35 ation pursuant to a plan prepared by the commissioner of health and
36 approved by the director of the budget
37 1,847,000 (re. \$1,846,000)

38 For services and expenses related to statewide health broadcasts
39 involving local, state and federal agencies. A portion of this
40 appropriation may be transferred to state operations appropriations
41 for administration of this program ... 83,500 (re. \$83,000)

42 For services and expenses of the comprehensive care centers for eating
43 disorders program ... 250,000 (re. \$249,000)

44 For services and expenses of a safe motherhood initiative to prevent
45 maternal deaths in New York state. A portion of this appropriation
46 may be transferred to state operations appropriations for adminis-
47 tration of this program ... 73,500 (re. \$73,000)

48 For services and expenses for statewide maternal mortality reviews and
49 the development of protocols to reduce incidents of death during
50 childbirth. A portion of this appropriation may be transferred to

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 state operations appropriations for administration of this program
 2 ... 66,250 (re. \$66,000)

3 By chapter 54, section 1, of the laws of 2009:

4 For services and expenses of the health and social services sexuali-
 5 ty-related programs ... 5,537,000 (re. \$217,000)

6 For services and expenses related to the statewide breast cancer
 7 support, education and outreach program, notwithstanding any incon-
 8 sistent provision of law to the contrary, funds shall be available
 9 for the statewide breast cancer support, education and outreach
 10 program to provide support and education services to community-based
 11 providers pursuant to the following:

12 Breast Cancer Coalition of Rochester, Inc. ... 20,385 .. (re. \$20,385)

13 Breast Cancer Network of WNY, Inc. ... 20,385 (re. \$20,385)

14 Brentwood/Bayshore Breast Cancer Coalition ... 6,454 (re. \$6,454)

15 Capital Region Action Against Breast Cancer (CRAAB!)
 16 20,385 (re. \$20,385)

17 Health Care Choices, Inc. ... 4,461 (re. \$4,461)

18 Huntington Breast Cancer Action Coalition ... 20,385 ... (re. \$20,385)

19 Ithaca Breast Cancer Alliance ... 20,385 (re. \$20,385)

20 Mid Hudson Options Project, Inc. (dba Breast Cancer Options)
 21 20,385 (re. \$20,385)

22 New York State Breast Cancer Support & Education Network, Inc.
 23 27,879 (re. \$27,879)

24 Share Self-Help for Women with Breast or Ovarian Cancer, Inc.
 25 37,511 (re. \$37,511)

26 Young Survivor Coalition ... 20,385 (re. \$20,385)

27 For services and expenses of the public health management leaders of
 28 tomorrow program, provided a portion of this appropriation shall be
 29 suballocated to university at Albany school of public health
 30 554,000 (re. \$139,000)

31 For services and expenses of a study of racial disparities
 32 295,000 (re. \$295,000)

33 For state grants to improve access to infertility services, treat-
 34 ments, and procedures. Funds shall be allocated from this appropri-
 35 ation pursuant to a plan prepared by the commissioner of health and
 36 approved by the director of the budget. Funds appropriated herein
 37 are supported by savings resulting from the increased Federal
 38 Medical Assistance Percentage (FMAP) provided pursuant to the Ameri-
 39 can recovery and reinvestment act of 2009
 40 3,694,000 (re. \$3,542,000)

41 For services and expenses related to the school based health clinics
 42 program, notwithstanding any inconsistent provision of law to the
 43 contrary, funds shall be available for the statewide school based
 44 health clinics program to provide grants to certain school based
 45 health centers pursuant to the following. Funds appropriated herein
 46 are supported by savings resulting from the increased Federal
 47 Medical Assistance Percentage (FMAP) provided pursuant to the Ameri-
 48 can recovery and reinvestment act of 2009:

49 Anthony Jordon Health Center ... 28,005 (re. \$28,005)

50 Bronx Lebanon Hospital ... 119,023 (re. \$119,023)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For additional state grants for a program of family planning services
 2 pursuant to article 2 of the public health law
 3 507,600 (re. \$59,000)
 4 For additional services and expenses of existing Alzheimer's disease
 5 assistance centers as established pursuant to chapter 586 of the
 6 laws of 1987 ... 75,200 (re. \$56,000)
 7 For additional state grants to improve access to infertility services,
 8 treatments, and procedures ... 752,000 (re. \$752,000)
 9 For services and expenses of a chernobyl thyroid cancer screening
 10 pilot project ... 406,080 (re. \$406,080)
 11 For services and expenses related to the statewide health and social
 12 services sexuality-related programs, notwithstanding any inconsis-
 13 tent provision of law to the contrary, funds shall be available for
 14 the statewide health and social services sexuality-related programs
 15 to establish health and social services and provide technical
 16 assistance pursuant to the following sub-schedule
 17 1,540,322 (re. \$265,000)

18 sub-schedule

19 Ali Forney ... 11,216 (re. \$11,216)
 20 Asian Pacific Islander Coalition of HIV/AIDS (Manhattan/Queens) ...
 21 44,865 (re. \$44,865)
 22 Audre Lorde Project ... 56,081 (re. \$56,081)
 23 Bronx Community Pride Center ... 56,081 (re. \$56,081)
 24 Brooklyn AIDS Task Force - Shades of Lavender Project ... (re. \$25,391)
 25 Callen-Lorde Community Health Center ... 44,865 (re. \$44,865)
 26 CANDLE (Community Awareness Network for a Drug-Free life and Environ-
 27 ment) ... 35,350 (re. \$35,350)
 28 Capital District Gay and Lesbian Community Council
 29 25,391 (re. \$25,391)
 30 Center Lane, Westchester Jewish Community Services
 31 34,741 (re. \$34,741)
 32 Empire State Pride Agenda ... 75,485 (re. \$75,485)
 33 Ferre Institute ... 20,189 (re. \$20,189)
 34 Gay Alliance of the Genesee Valley ... 56,081 (re. \$56,081)
 35 Gay & Lesbian Switchboard ... 11,216 (re. \$11,216)
 36 Gay and Lesbian Youth Services of Western New York
 37 56,081 (re. \$56,081)
 38 Gay Men of African Descent ... 25,391 (re. \$25,391)
 39 Gay Men's Health Crisis ... 44,865 (re. \$44,865)
 40 Greenwich Village Youth Council - New Neutral Zone
 41 30,475 (re. \$30,475)
 42 Heights Hill Mental Health Service - LGBT Affirmative Program ...
 43 25,391 (re. \$25,391)
 44 Hetrick Martin Institute ... 56,081 (re. \$56,081)
 45 In Our Own Voices ... 53,838 (re. \$53,838)
 46 Latino Commission on AIDS - Mano A Mano ... 25,391 (re. \$25,391)
 47 Lesbian, Gay, Bisexual and Transgender Community Center (re. \$112,162)
 48 LGBT Wellness Program at Community Action Center
 49 22,432 (re. \$22,432)
 50 LOFT ... 26,658 (re. \$26,658)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Long Island Gay and Lesbian Youth ... 81,470 (re. \$81,470)
 2 Men of Color Health Awareness Project ... 25,391 (re. \$25,391)
 3 Metropolitan Community Church of New York ... 25,391 ... (re. \$25,391)
 4 New York City Gay and Lesbian Anti-Violence Project
 5 76,186 (re. \$76,186)
 6 People of Color in Crisis ... 25,391 (re. \$25,391)
 7 Planned Parenthood Health Services of Northeastern New York
 8 22,432 (re. \$22,432)
 9 Planned Parenthood of Niagara County ... 11,216 (re. \$11,216)
 10 Positive Health Project ... 28,041 (re. \$28,041)
 11 Pride Center of Western New York (Buffalo) ... 21,181 .. (re. \$21,181)
 12 Pride for Youth/Long Island Crisis Center ... 56,081 ... (re. \$56,081)
 13 Queens LGBT Pride Community Center ... 11,216 (re. \$11,216)
 14 Queens Lesbian and Gay Community Center INC ... 25,391 . (re. \$25,391)
 15 Rainbow Access Initiative Albany ... 16,825 (re. \$16,825)
 16 Rainbow Seniors of Western New York ... 8,412 (re. \$8,412)
 17 Safety Zone ... 11,216 (re. \$11,216)
 18 SAGE Upstate ... 21,181 (re. \$21,181)
 19 Senior Action in a Gay Environment (SAGE) - Rainbow Aging Awareness
 20 Program ... 97,381 (re. \$97,381)

 21 For services and expenses of the health and social services sexuali-
 22 ty-related programs domestic violence network pursuant to the
 23 following sub-schedule ... 282,000 (re. \$97,000)

 24 sub-schedule

 25 In Our Own Voices ... 18,800 (re. \$18,800)
 26 Men of Color Health Awareness Project ... 18,800 (re. \$18,800)
 27 Alternatives for Battered Women ... 18,800 (re. \$18,800)
 28 Gay Alliance Of the Genesee Valley ... 18,800 (re. \$18,800)
 29 Empire Justice Center ... 18,800 (re. \$18,800)
 30 The New York City Gay & Lesbian Anti-Violence Project ... (re. \$37,600)
 31 Safe Horizon ... 18,800 (re. \$18,800)
 32 Syracuse Area Domestic Violence & Sexual Violence Coalition, Vera
 33 House ... 18,800 (re. \$18,800)
 34 Rockland Family Shelter ... 18,800 (re. \$18,800)
 35 Advocacy Center ... 18,800 (re. \$18,800)
 36 Victim Assistance Services ... 18,800 (re. \$18,800)
 37 NYS Coalition Against Domestic Violence ... 18,800 (re. \$18,800)
 38 Lgbt Dv Committee Of Western NY ... 18,800 (re. \$18,800)
 39 Good Shepard Services ... 18,800 (re. \$18,800)

 40 For services and expenses of the School Based Health Coalition
 41 37,600 (re. \$37,600)
 42 For services and expenses of the Lesbian, Gay, Bisexual, and Transgen-
 43 der Health and Human Services Network
 44 2,048,000 (re. \$721,000)

 45 By chapter 54, section 1, of the laws of 2009, as amended by chapter
 46 502, section 4, of the laws of 2009:

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For services and expenses related to providing nutritional services
2 and to provide nutritional education to pregnant women, infants, and
3 children, including suballocations to the department of agriculture
4 and markets for the farmer's market nutrition program and migrant
5 worker services and the office of temporary and disability assist-
6 ance for prenatal care assistance program activities. A portion of
7 this appropriation may be transferred to state operations appropri-
8 ations for administration of this program; provided, however, that
9 the amount of this appropriation available for expenditure and
10 disbursement on and after November 1, 2009 shall be reduced by 12.5
11 percent of the amount that was undisbursed as of November 1, 2009
12 ... 20,610,000 (re. \$2,100,000)

13 By chapter 54, section 1, of the laws of 2008:
14 For services and expenses of a study of racial disparities
15 295,000 (re. \$295,000)

16 By chapter 54, section 1, of the laws of 2008, as amended by chapter 1,
17 section 3, of the laws of 2009:
18 For services and expenses of the Health Information Technology program
19 pursuant to chapter 58 of the laws of 2004
20 2,256,000 (re. \$2,250,000)
21 For additional state grants to improve access to infertility services,
22 treatments, and procedures ... 752,000 (re. \$752,000)
23 For additional services and expenses associated with new and existing
24 school based health centers ... 507,600 (re. \$10,000)

25 By chapter 54, section 1, of the laws of 2008, as amended by chapter
26 496, section 5, of the laws of 2008:
27 For services and expenses of the health and social services sexuali-
28 ty-related programs, provided, however, that the amount of this
29 appropriation available for expenditure and disbursement on and
30 after September 1, 2008 shall be reduced by six percent of the
31 amount that was undisbursed as of August 15, 2008
32 5,890,000 (re. \$1,884,000)
33 For services and expenses of a universal prenatal and postpartum home
34 visitation program, provided, however, that the amount of this
35 appropriation available for expenditure and disbursement on and
36 after September 1, 2008 shall be reduced by six percent of the
37 amount that was undisbursed as of August 15, 2008
38 2,080,000 (re. \$1,951,000)

39 By chapter 54, section 1, of the laws of 2007:
40 For services and expenses of Health Information Technology, pursuant
41 to chapter 58 of the laws of 2004 ... 3,000,000 ... (re. \$2,784,000)
42 For additional state grants for a program of family planning services
43 pursuant to article 2 of the public health law
44 675,000 (re. \$7,000)
45 For additional services and expenses of existing Alzheimer's disease
46 assistance centers as established pursuant to chapter 586 of the
47 laws of 1987 ... 100,000 (re. \$100,000)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For additional services and expenses of the health and social services
2 sexuality-related programs ... 675,000 (re. \$19,000)
3 For additional services and expenses associated with new and existing
4 school based health centers ... 675,000 (re. \$68,000)

5 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
6 section 1, of the laws of 2008:
7 For services and expenses related to the palliative care education and
8 training program pursuant to section 2807-n of the public health law
9 as added by chapter 58 of the laws of 2007. Up to \$370,000 of this
10 appropriation may be transferred to the general fund - state
11 purposes account for administration of this program
12 4,600,000 (re. \$4,600,000)

13 By chapter 54, section 1, of the laws of 2006:
14 For services and expenses of health information technology
15 3,000,000 (re. \$2,114,000)
16 For services and expenses of the safe patient handling demonstration
17 program ... 500,000 (re. \$500,000)
18 For services and expenses of racial disparity study
19 300,000 (re. \$300,000)

20 By chapter 54, section 1, of the laws of 2002:
21 For grants to selected local health departments to perform health
22 screenings for volunteer emergency workers including but not limited
23 to volunteer fire and ambulance persons who were involved in
24 response and recovery efforts related to the September 11, 2001
25 attack on the New York City World Trade Center
26 250,000 (re. \$250,000)
27 For services and expenses of the Seton health foundation
28 125,000 (re. \$125,000)
29 For services and expenses of a childhood cancer awareness program
30 125,000 (re. \$125,000)

31 By chapter 54, section 1, of the laws of 2001, as amended by chapter 15,
32 section 4, of the laws of 2002:
33 For state aid to municipalities for services and expenses related to
34 the West Nile encephalitis outbreak. The moneys hereby appropriated
35 shall be available for payment of financial assistance heretofore
36 accrued or hereafter to accrue. Notwithstanding any other provision
37 of law, these funds shall be available for reimbursement for emer-
38 gency response to the West Nile virus pursuant to section 611 of
39 article 6 of the public health law
40 21,900,000 (re. \$12,800,000)

41 By chapter 54, section 1, of the laws of 2000:
42 For additional state grants for screenings for the breast cancer
43 detection and education program pursuant to chapter 328 of the laws
44 of 1989 as amended ... 500,000 (re. \$10,000)
45 For grants to community based programs providing support, educational
46 and outreach services to persons diagnosed with breast cancer ...
47 500,000 (re. \$27,000)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For services and expenses related to cancer initiatives
 2 1,000,000 (re. \$450,000)
 3 For services and expenses of Lenox Hill Hospital
 4 150,000 (re. \$150,000)

5 Special Revenue Funds - Federal [/ Aid to Localities]
 6 Federal Department of Education Fund [- 267]
 7 Individuals with Disabilities-Part C Account

8 By chapter 54, section 1, of the laws of 2010:
 9 For activities related to a handicapped infants and toddlers program
 10 ... 51,578,000 (re. \$51,578,000)
 11 For activities related to a handicapped infants and toddlers program
 12 funded by the American recovery and reinvestment act of 2009. Funds
 13 appropriated herein shall be subject to all applicable reporting and
 14 accountability requirements contained in such act. The amount appro-
 15 priated for aid to localities may be transferred to the appropri-
 16 ation for handicapped infants and toddlers state operations without
 17 limitation ... 2,800,000 (re. \$2,800,000)

18 By chapter 54, section 1, of the laws of 2009:
 19 For activities related to a handicapped infants and toddlers program
 20 ... 51,578,000 (re. \$51,578,000)
 21 For activities related to a handicapped infants and toddlers program
 22 funded by the American recovery and reinvestment act of 2009. Funds
 23 appropriated herein shall be subject to all applicable reporting and
 24 accountability requirements contained in such act. The amount appro-
 25 priated for state operations may be interchanged to the appropri-
 26 ation for federal prevention and wellness state operations without
 27 limitation ... 2,000,000 (re. \$2,000,000)

28 By chapter 54, section 1, of the laws of 2008:
 29 For activities related to a handicapped infants and toddlers program
 30 ... 51,578,000 (re. \$46,096,000)

31 Special Revenue Funds - Federal [/ Aid to Localities]
 32 Federal Health and Human Services Fund [- 265]
 33 FEDERAL HEALTH, EDUCATION AND HUMAN SERVICES ACCOUNT

34 By chapter 54, section 1, of the laws of 2010:
 35 For various health prevention, diagnostic, detection and treatment
 36 services. The amounts appropriated pursuant to such appropriation
 37 may be suballocated to other state agencies or accounts for expendi-
 38 tures incurred in the operation of programs funded by such appropri-
 39 ation subject to the approval of the director of the budget ...
 40 42,803,000 (re. \$42,803,000)

41 By chapter 54, section 1, of the laws of 2009:
 42 For various health prevention, diagnostic, detection and treatment
 43 services. The amounts appropriated pursuant to such appropriation
 44 may be suballocated to other state agencies or accounts for expendi-
 45 tures incurred in the operation of programs funded by such appropri-

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 ation subject to the approval of the director of the budget
2 41,938,000 (re. \$41,938,000)
3 For federal prevention and wellness programs funded by the American
4 recovery and reinvestment act of 2009. Funds appropriated herein
5 shall be subject to all applicable reporting and accountability
6 requirements contained in such act
7 30,000,000 (re. \$30,000,000)

8 By chapter 54, section 1, of the laws of 2008:
9 For various health prevention, diagnostic, detection and treatment
10 services ... 41,938,000 (re. \$35,387,000)

11 Special Revenue Funds - Federal [/ Aid to Localities]
12 Federal Health and Human Services Fund [- 265]
13 Federal Block Grant Account

14 By chapter 54, section 1, of the laws of 2010:
15 For various health prevention, diagnostic, detection and treatment
16 services.
17 The commissioner of health is hereby authorized to waive any
18 provisions of the public health law and regulations, to issue appro-
19 priate operating certificates, and to enter into contracts with
20 article 28 facilities, to provide funds, to establish, support and
21 conduct projects to provide improved and expanded school health
22 services for preschool and school-age children. No more than 10 per
23 centum of the amount appropriated for such purpose shall be expended
24 for services and expenses in connection with the administration and
25 evaluation of such grants. Grants awarded under this appropriation
26 shall be distributed and administered in accordance with regulations
27 established by the commissioner of health. The amounts appropriated
28 pursuant to such appropriation may be suballocated to other state
29 agencies or accounts for expenditures incurred in the operation of
30 programs funded by such appropriation subject to the approval of the
31 director of the budget ... 57,475,000 (re. \$57,475,000)

32 By chapter 54, section 1, of the laws of 2009:
33 For various health prevention, diagnostic, detection and treatment
34 services. The commissioner of health is hereby authorized to waive
35 any provisions of the public health law and regulations, to issue
36 appropriate operating certificates, and to enter into contracts with
37 article 28 facilities, to provide funds, to establish, support and
38 conduct projects to provide improved and expanded school health
39 services for preschool and school-age children. No more than 10 per
40 centum of the amount appropriated for such purpose shall be expended
41 for services and expenses in connection with the administration and
42 evaluation of such grants. Grants awarded under this appropriation
43 shall be distributed and administered in accordance with regulations
44 established by the commissioner of health. The amounts appropriated
45 pursuant to such appropriation may be suballocated to other state
46 agencies or accounts for expenditures incurred in the operation of
47 programs funded by such appropriation subject to the approval of the
48 director of the budget ... 57,475,000 (re. \$57,475,000)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 By chapter 54, section 1, of the laws of 2008:
2 For various health prevention, diagnostic, detection and treatment
3 services. The commissioner of health is hereby authorized to waive
4 any provisions of the public health law and regulations, to issue
5 appropriate operating certificates, and to enter into contracts with
6 article 28 facilities, to provide funds, to establish, support and
7 conduct projects to provide improved and expanded school health
8 services for preschool and school-age children. No more than 10 per
9 centum of the amount appropriated for such purpose shall be expended
10 for services and expenses in connection with the administration and
11 evaluation of such grants. Grants awarded under this appropriation
12 shall be distributed and administered in accordance with regulations
13 established by the commissioner of health
14 57,475,000 (re. \$47,953,000)

15 Special Revenue Funds - Federal [/ Aid to Localities]
16 Federal USDA-Food and Nutrition Services Fund [- 261]
17 Child and Adult Care Food Account

18 By chapter 54, section 1, of the laws of 2010:
19 For various federal food and nutritional services. The moneys hereby
20 appropriated shall be available for payment of financial assistance
21 heretofore accrued ... 243,230,000 (re. \$243,230,000)

22 By chapter 54, section 1, of the laws of 2009:
23 For various federal food and nutritional services. The moneys hereby
24 appropriated shall be available for payment of financial assistance
25 heretofore accrued ... 214,200,000 (re. \$26,300,000)

26 Special Revenue Funds - Federal [/ Aid to Localities]
27 Federal USDA-Food and Nutrition Services Fund [- 261]
28 Federal Food and Nutrition Services Account

29 By chapter 54, section 1, of the laws of 2010:
30 For various federal food and nutritional services. The moneys hereby
31 appropriated shall be available for payment of financial assistance
32 heretofore accrued ... 492,970,000 (re. \$491,500,000)

33 By chapter 54, section 1, of the laws of 2009:
34 For various federal food and nutritional services. The moneys hereby
35 appropriated shall be available for payment of financial assistance
36 heretofore accrued ... 437,600,000 (re. \$23,500,000)

37 The appropriation made by chapter 54, section 1, of the laws of 2009, is
38 hereby amended by transferring \$5,093,000 to the special revenue
39 funds - federal / state operations, federal USDA-food and nutrition
40 services fund, federal food and nutrition services account and is
41 reappropriated to read:
42 For federal food and nutritional services grants funded by the Ameri-
43 can recovery and reinvestment act of 2009. Funds appropriated herein
44 shall be subject to all applicable reporting and accountability
45 requirements contained in such act. A portion of these funds may be

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 transferred to state operations appropriations for administration of
2 this program ... [28,600,000] 23,507,000 (re. \$23,131,000)

3 Special Revenue Funds - Other [/ Aid to Localities]
4 Combined Gifts, Grants and Bequests Fund [- 020]
5 NYS Prostate Cancer Research, Detection and Education Account

6 By chapter 54, section 1, of the laws of 2010:
7 For prostate cancer research, detection and education pursuant to
8 chapter 273 of the laws of 2004 ... 1,000,000 (re. \$1,000,000)

9 Special Revenue Funds - Other [/ Aid to Localities]
10 HCRA Resources Fund [- 061]
11 Health Care Services Account

12 By chapter 54, section 1, of the laws of 2010:
13 For services and expenses of a statewide public health campaign for
14 tuberculosis control and prevention and for screening and education
15 activities regarding sexually transmitted diseases, provided that
16 any funds allocated under this appropriation shall not supplant
17 existing local funds or state funds allocated to county health
18 departments under article 6 of the public health law. Up to \$300,000
19 of this appropriation may be transferred to state operations for the
20 administration of this program by the department of health ...
21 5,917,000 (re. \$1,089,000)
22 State aid to municipalities for medical services for the rehabili-
23 tation of physically handicapped children, pursuant to article 6 of
24 the public health law ... 3,685,000 (re. \$2,691,000)
25 For services and expenses for a school health program
26 3,981,000 (re. \$3,309,000)
27 For services and expenses of the prenatal care assistance program. Up
28 to 100 percent of this appropriation may be suballocated to the
29 medical assistance program general fund - local assistance account
30 to be matched by federal funds ... 2,432,000 (re. \$1,054,000)
31 For services and expenses related to tobacco enforcement, education
32 and related activities, pursuant to chapter 433 of the laws of 1997.
33 Of amounts appropriated herein, up to \$500,000 may be used for
34 educational programs. A portion of this appropriation may be trans-
35 ferred to state operations ... 2,303,000 (re. \$1,180,000)

36 By chapter 54, section 1, of the laws of 2009:
37 For the statewide breast cancer hotline to provide breast cancer
38 information, education and support services operated by the Adelphi
39 university breast cancer support program. Funds appropriated herein
40 are supported by savings resulting from the increased Federal
41 Medical Assistance Percentage (FMAP) provided pursuant to the Ameri-
42 can recovery and reinvestment act of 2009
43 172,000 (re. \$172,000)
44 For services and expenses of the Adelphi university breast cancer
45 support program. Funds appropriated herein are supported by savings
46 resulting from the increased Federal Medical Assistance Percentage

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 (FMAP) provided pursuant to the American recovery and reinvestment
2 act of 2009 ... 122,000 (re. \$122,000)

3 By chapter 133, section 11, of the laws of 2010:
4 For services and expenses related to the Indian health program. The
5 moneys hereby appropriated shall be for payment of financial assist-
6 ance heretofore accrued or hereafter to accrue. Up to 2.5 percent of
7 this appropriation may be transferred to the general fund-state
8 purposes account for the nonpersonal service administration of this
9 program ... 16,121,000 (re. \$1,780,000)

10 Special Revenue Funds - Other [/ Aid to Localities]
11 HCRA Resources Fund [- 061]
12 Hospital Based Grants Program Account

13 By chapter 54, section 1, of the laws of 2010:
14 For services and expenses related to providing nutritional services to
15 pregnant women, infants, and children. Notwithstanding any other
16 provision of law to the contrary, up to 5 percent of the amount
17 appropriated may be transferred to the general fund - state purposes
18 account for the administration of this program by the department of
19 health ... 7,993,600 (re. \$500,000)
20 For grants in aid to contract for hypertension prevention, screening
21 and treatment programs ... 669,000 (re. \$38,000)
22 State grants for a program of family planning services pursuant to
23 article 2 of the public health law ... 2,300,000 .. (re. \$1,697,000)
24 For grants to rape crisis centers for services to rape victims and
25 programs to prevent rape. This appropriation shall be suballocated
26 to the division of criminal justice services
27 128,000 (re. \$128,000)
28 For services and expenses for a school health program
29 2,007,000 (re. \$1,523,000)
30 For services and expenses of tuberculosis treatment, detection and
31 prevention ... 599,000 (re. \$207,000)

32 By chapter 108, section 11, of the laws of 2010:
33 For services and expenses of a lead poisoning prevention program ...
34 392,000 (re. \$288,000)

35 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

36 General Fund [/ Aid to Localities]
37 Local Assistance Account [- 001]

38 By chapter 54, section 1, of the laws of 2010:
39 For services and expenses related to the water supply protection
40 program ... 5,313,200 (re. \$3,601,000)
41 For services and expenses of the healthy neighborhood program ...
42 1,983,400 (re. \$197,000)
43 For services and expenses related to enhancing the childhood lead
44 poisoning primary prevention program in accordance with article 13

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 of the public health law. A portion of this appropriation may be
2 transferred to state operations ... 5,000,000 (re. \$5,000,000)

3 By chapter 54, section 1, of the laws of 2009:

4 For services and expenses related to enhancing the childhood lead
5 poisoning primary prevention program in accordance with article 13
6 of the public health law. A portion of this appropriation may be
7 transferred to state operations ... 2,500,000 (re. \$2,099,000)

8 Special Revenue Funds - Federal [/ Aid to Localities]

9 Federal Health and Human Services Fund [- 265]

10 Federal Block Grant Account

11 By chapter 54, section 1, of the laws of 2010:

12 For services and expenses of various health prevention, diagnostic,
13 detection and treatment services ... 3,687,000 (re. \$3,687,000)

14 By chapter 54, section 1, of the laws of 2009:

15 For services and expenses of various health prevention, diagnostic,
16 detection and treatment services ... 3,687,000 (re. \$3,687,000)

17 By chapter 54, section 1, of the laws of 2008:

18 For services and expenses of various health prevention, diagnostic,
19 detection and treatment services ... 3,687,000 (re. \$3,687,000)

20 CHILD HEALTH INSURANCE PROGRAM

21 Special Revenue Funds - Federal [/ Aid to Localities]

22 Federal Health and Human Services Fund [- 265]

23 Children's Health Insurance Account

24 By chapter 108, section 11, of the laws of 2010:

25 The money hereby appropriated is available for payment of aid hereto-
26 fore accrued or hereafter accrued.

27 Notwithstanding any inconsistent provision of law, rule or regulation
28 to the contrary, for the period April 1, 2010 through March 31,
29 2011, for purposes of making subsidy payments to approved organiza-
30 tions under the Child Health Insurance Program, the commissioner of
31 health shall adjust such payments so that the amount of each such
32 payment, as otherwise calculated pursuant to subdivision 8 of
33 section 2511 of the public health law, is reduced by twenty-eight
34 percent of the amount by which such calculated payment exceeds the
35 statewide average subsidy payment for all approved organizations in
36 effect on April 1, 2010; provided, however, that such statewide
37 average subsidy payment shall be calculated by the commissioner and
38 shall not reflect adjustments made pursuant to this paragraph; and
39 provided further that, if this act provides sufficient additional
40 funding to support subsidy payments without such twenty-eight
41 percent reductions, then the provisions of this appropriation shall
42 be deemed null and void as of March 31, 2010.

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For services and expenses related to the children's health insurance
2 program, pursuant to title XXI of the federal social security act.
3 ... 514,600,000 (re. \$514,600,000)

4 By chapter 54, section 1, of the laws of 2009:
5 The money hereby appropriated is available for payment of aid hereto-
6 fore accrued or hereafter accrued.
7 For services and expenses related to the children's health insurance
8 program, pursuant to title XXI of the federal social security act
9 ... 487,800,000 (re. \$487,800,000)

10 General Fund [/ Aid to Localities]
11 Local Assistance Account [- 001]

12 By chapter 54, section 1, of the laws of 2010:
13 For services and expenses related to the annual hospital institutional
14 cost report. A portion of this appropriation may be transferred to
15 state operations appropriations ... 300,000 (re. \$296,000)
16 For services and expenses for the center for workforce studies at the
17 school of public health through the research foundation of the state
18 university of New York. A portion of this appropriation may be
19 transferred to state operations appropriations
20 392,000 (re. \$309,000)
21 For services and expenses of upstate medical university through the
22 research foundation of the state university of New York to promote
23 minority participation in medical education. A portion of this
24 appropriation may be transferred to state operations appropriations
25 ... 39,000 (re. \$39,000)
26 For services and expenses of the gateway institute through the
27 research foundation of the city university of New York to promote
28 minority participation in medical education. A portion of this
29 appropriation may be transferred to state operations appropriations
30 ... 220,000 (re. \$220,000)

31 HEALTH CARE REFORM ACT PROGRAM

32 Special Revenue Funds - Other [/ Aid to Localities]
33 HCRA Resources Fund [- 061]
34 HCRA Program Account

35 By chapter 54, section 1, of the laws of 2010:
36 For payments for uncompensated care to eligible voluntary non-profit
37 diagnostic and treatment centers ... 54,400,000 .. (re. \$26,300,000)

38 By chapter 54, section 1 of the laws of 2010,
39 For services, expenses, grants and transfers necessary to implement
40 the health care reform act program in accordance with section
41 2807-j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the
42 public health law. The moneys hereby appropriated shall be available
43 for payments heretofore accrued or hereafter to accrue. Notwith-
44 standing any inconsistent provision of law, the moneys hereby appro-
45 priated may be increased or decreased by interchange or transfer

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 with any appropriation of the department of health or by transfer or
2 suballocation to any appropriation of the department of insurance,
3 the office of mental health and the state office for the aging
4 subject to the approval of the director of the budget, who shall
5 file such approval with the department of audit and control and
6 copies thereof with the chairman of the senate finance committee and
7 the chairman of the assembly ways and means committee. With the
8 approval of the director of the budget, up to 5 percent of this
9 appropriation may be used for state operations purposes. At the
10 direction of the director of the budget, funds may also be trans-
11 ferred directly to the general fund for the purpose of repaying a
12 draw on the tobacco revenue guarantee fund.

13 For services and expenses of the empire clinical research investigator
14 program (ECRIP) ... 9,120,000 (re. \$9,120,000)

15 For services and expenses of the New York state area health education
16 center program ... 2,500,000 (re. \$1,134,000)

17 For services and expenses of the ambulatory care training program
18 pursuant to subdivision 5-a of section 2807-m of the public health
19 law ... 4,300,000 (re. \$4,300,000)

20 For services and expenses of the physician loan repayment program
21 pursuant to subdivision 5-a of section 2807-m of the public health
22 law. All or part of this appropriation may be suballocated to the
23 NYS higher education services corporation
24 1,700,000 (re. \$1,700,000)

25 For services and expenses of the physician practice support program
26 pursuant to subdivision 5-a of section 2807-m of the public health
27 law ... 4,300,000 (re. \$4,300,000)

28 For services and expenses related to physician workforce studies
29 pursuant to subdivision 5-a of section 2807-m of the public health
30 law ... 516,000 (re. \$516,000)

31 For services and expenses of the diversity in medicine/post-
32 baccalaureate program pursuant to subdivision 5-a of section 2807-m
33 of the public health law ... 1,700,000 (re. \$1,700,000)

34 For transfer to Roswell park cancer institute corporation ...
35 71,600,000 (re. \$32,193,000)

36 For suballocation to the state insurance department related to the
37 physicians excess medical malpractice program
38 127,400,000 (re. \$2,378,000)

39 For transfer to health research incorporated (HRI) for the AIDS drug
40 assistance program ... 42,300,000 (re. \$11,864,000)

41 For state grants for the health workforce retraining program. Notwith-
42 standing section 2807-g of the public health law, or any other
43 provision of law to the contrary, funds hereby appropriated may be
44 made available to other state agencies and facilities operated by
45 the department of health for services and expenses related to the
46 worker retraining program as disbursed pursuant to section 2807-g of
47 the public health law. Provided, however, that the director of the
48 budget must approve the release of any request for proposal or
49 request for application or any other procurement initiatives issued
50 on or after April 1, 2007. Further provided that any contract
51 executed on or after April 1, 2007 must receive the prior approval
52 of the director of the budget. A portion of this appropriation may

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 be transferred to state operations appropriations
2 28,400,000 (re. \$28,400,000)
3 For services and expenses related to the tobacco use prevention and
4 control program including grants to support cancer research. A
5 portion of this appropriation may be transferred to state operations
6 appropriations ... 52,100,000 (re. \$30,374,000)
7 For state grants for rural health care access development ...
8 9,800,000 (re. \$3,861,000)
9 For state grants for rural health network development
10 6,400,000 (re. \$2,531,000)
11 For transfer to the pool administrator for distributions related to
12 school based health clinics ... 5,600,000 (re. \$789,000)
13 For services and expenses related to auditing or payment of audit
14 contracts to determine hospital compliance with paragraph 6 of
15 subdivision (a) of section 405.4 of title 10, NYCRR. All or a
16 portion of this appropriation may be transferred to state operations
17 appropriations ... 2,500,000 (re. \$2,500,000)
18 For services and expenses related to school based health centers. The
19 total amount of funds provided herein shall be distributed to
20 school-based health center providers based on the ratio of each
21 provider's total enrollment for all sites to the total enrollment of
22 all providers. This formula shall be applied to the total amount
23 made available herein, provided, however, that notwithstanding any
24 contrary provision of law, the commissioner of health may establish
25 minimum and maximum awards for providers
26 2,800,000 (re. \$2,778,000)

27 By chapter 108, section 11, of the laws of 2010:
28 For services, expenses, grants and transfers necessary to implement
29 the health care reform act program in accordance with section
30 2807-j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the
31 public health law. The moneys hereby appropriated shall be available
32 for payments heretofore accrued or hereafter to accrue. Notwith-
33 standing any inconsistent provision of law, the moneys hereby appro-
34 priated may be increased or decreased by interchange or transfer
35 with any appropriation of the department of health or by transfer or
36 suballocation to any appropriation of the department of insurance,
37 the office of mental health and the state office for the aging
38 subject to the approval of the director of the budget, who shall
39 file such approval with the department of audit and control and
40 copies thereof with the chairman of the senate finance committee and
41 the chairman of the assembly ways and means committee. With the
42 approval of the director of the budget, up to 5 percent of this
43 appropriation may be used for state operations purposes. At the
44 direction of the director of the budget, funds may also be trans-
45 ferred directly to the general fund for the purpose of repaying a
46 draw on the tobacco revenue guarantee fund.
47 For transfer to the Roswell park cancer institute to support operating
48 costs associated with cancer research. A portion of this appropri-
49 ation may be transferred to state operations appropriations ...
50 6,000,000 (re. \$1,475,000)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For transfer to the pool administrator for state grants for poison
2 control centers. A portion of this appropriation may be transferred
3 to state operations appropriations. Notwithstanding any inconsistent
4 provision of law, rule or regulation, allocations made pursuant to
5 subparagraph (iv) of paragraph (c) of subdivision 1 of section
6 2807-1 of the public health law for distributions to poison control
7 centers pursuant to subdivision 7 of section 2500-d of the public
8 health law shall be reduced by \$2,000,000 for the period April 1,
9 2010 through March 31, 2011; provided, however, if this act provides
10 sufficient additional funding to support distributions to poison
11 control centers at amounts set forth in subparagraph (iv) of para-
12 graph (c) of subdivision 1 of section 2807-1 of the public health
13 law, then the provisions of this section shall be null and void as
14 of March 31, 2010 ... 2,500,000 (re. \$2,500,000)
15 For additional state grants to improve access to infertility services,
16 treatments, and procedures ... 2,200,000 (re. \$2,064,000)

17 By chapter 133, section 11, of the laws of 2010:

18 For services and expenses of the physician loan repayment program
19 pursuant to subdivision 5-a of section 2807-m of the public health
20 law. All or part of this appropriation may be suballocated to the
21 NYS higher education services corporation
22 1,700,000 (re. \$1,700,000)
23 For services and expenses of the physician practice support program
24 pursuant to subdivision 5-a of section 2807-m of the public health
25 law ... 4,300,000 (re. \$4,300,000)

26 By chapter 54, section 1, of the laws of 2009, as amended by chapter
27 502, section 4, of the laws of 2009:

28 For services and expenses of the physician loan repayment program
29 pursuant to subdivision 5-a of section 2807-m of the public health
30 law. All or part of this appropriation may be suballocated to the
31 NYS higher education services corporation. Notwithstanding any other
32 provision of law to the contrary, for state fiscal year 2009-2010
33 the liability of the state and the amount to be distributed or
34 otherwise expended by the state on or after November 1, 2009 shall
35 be determined by first calculating the amount of the expenditure or
36 other liability pursuant to such law, and then reducing the amount
37 so calculated by 12.5 percent of such amount, and that the amount of
38 this appropriation available for disbursement on or after November
39 1, 2009 shall be reduced by 12.5 percent of the amount that is
40 undisbursed as of such date ... 1,960,000 (re. \$1,715,000)
41 For services and expenses of the physician practice support program
42 pursuant to subdivision 5-a of section 2807-m of the public health
43 law. Notwithstanding any other provision of law to the contrary, for
44 state fiscal year 2009-2010 the liability of the state and the
45 amount to be distributed or otherwise expended by the state on or
46 after November 1, 2009 shall be determined by first calculating the
47 amount of the expenditure or other liability pursuant to such law,
48 and then reducing the amount so calculated by 12.5 percent of such
49 amount, and that the amount of this appropriation available for
50 disbursement on or after November 1, 2009 shall be reduced by 12.5

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 percent of the amount that is undisbursed as of such date
 2 4,900,000 (re. \$2,594,000)
 3 For state grants for the health workforce retraining program.
 4 Notwithstanding section 2807-g of the public health law, or any
 5 other provision of law to the contrary, funds hereby appropriated
 6 may be made available to other state agencies and facilities oper-
 7 ated by the department of health for services and expenses related
 8 to the worker retraining program as disbursed pursuant to section
 9 2807-g of the public health law. Of this amount \$8,900,000 shall be
 10 made available to fund training for workers in jobs and job skills
 11 that meet the changing requirements of the health care industry
 12 pursuant to section 2807-g(5) of the public health law. Provided,
 13 however, that the director of the budget must approve the release of
 14 any request for proposal or request for application or any other
 15 procurement initiatives issued on or after April 1, 2007. Further
 16 provided that any contract executed on or after April 1, 2007 must
 17 receive the prior approval of the director of the budget. A portion
 18 of this appropriation may be transferred to state operations appro-
 19 priations. Funds appropriated herein are supported by savings
 20 resulting from the increased Federal Medical Assistance Percentage
 21 (FMAP) provided pursuant to the American recovery and reinvestment
 22 act of 2009. Notwithstanding any other provision of law to the
 23 contrary, for state fiscal year 2009-2010 the liability of the state
 24 and the amount to be distributed or otherwise expended by the state
 25 on or after November 1, 2009 shall be determined by first calculat-
 26 ing the amount of the expenditure or other liability pursuant to
 27 such law, and then reducing the amount so calculated by 12.5 percent
 28 of such amount, and that the amount of this appropriation available
 29 for disbursement on or after November 1, 2009 shall be reduced by
 30 12.5 percent of the amount that is undisbursed as of such date ...
 31 21,100,000 (re. \$18,462,500)
 32 For additional state grants to improve access to infertility services,
 33 treatments, and procedures. Funds appropriated herein are supported
 34 by savings resulting from the increased Federal Medical Assistance
 35 Percentage (FMAP) provided pursuant to the American recovery and
 36 reinvestment act of 2009; provided, however, that the amount of this
 37 appropriation available for expenditure and disbursement on and
 38 after November 1, 2009 shall be reduced by 12.5 percent of the
 39 amount that was undisbursed as of November 1, 2009
 40 4,600,000 (re. 2,986,000)

41 By chapter 54, section 1, of the laws of 2007, as amended by chapter
 42 496, section 5, of the laws of 2008 :

43 For additional state grants to improve access to infertility services,
 44 treatments, and procedures, provided, however, that the amount of
 45 this appropriation available for expenditure and disbursement on and
 46 after September 1, 2008 shall be reduced by six percent of the
 47 amount that was undisbursed as of August 15, 2008
 48 5,000,000 (re. \$976,000)

49 By chapter 54, section 1, of the laws of 2006, as amended by chapter
 50 496, section 5, of the laws of 2008:

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

For services and expenses related to studying pay for performance initiatives, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008
 10,000,000 (re. \$4,300,000)

Special Revenue Funds - Other [/ Aid to Localities]
 HCRA Resources Fund [- 061]
 HCRA Transition Account

By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2006:

For services, expenses, grants and transfers necessary to continue existing or planned contracts or other financing arrangements for the purposes of implementing the health care reform act program in accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-s, and 2807-v of the public health law and utilizing allocations authorized prior to July 1, 2005. The moneys hereby appropriated shall be available for payments heretofore accrued or hereafter to accrue.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or by transfer or suballocation to any appropriation of the department of insurance, the office of mental health or the state office for the aging subject to the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee
 600,000,000 (re. \$283,000,000)

MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

General Fund [/ Aid to Localities]
 Local Assistance Account [- 001]

By chapter 54, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2006:

The amount appropriated herein may be used in all or in part for grants to those entities seeking certification to operate comprehensive HIV special needs plans to aid in the development of the systems, organizational structures and networks necessary to operate a managed care program and for entities contracted to participate in support of SNP development and for contractual services related to medical necessity and quality of care reviews for medicaid recipients with HIV or who have AIDS enrolled in special needs plans. Subject to the approval of the director of budget, all or part of this appropriation may be transferred to the office of managed care, general fund - state purposes account
 30,000,000 (re. \$14,000,000)

Special Revenue Funds - Federal [/ Aid to Localities]

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Federal Health and Human Services Fund [- 265]

2 Medicaid Administration Transfer Account

3 By chapter 54, section 1, of the laws of 2010:

4 For reimbursement of local administrative expenses of medical assist-
5 ance programs provided pursuant to title XIX of the federal social
6 security act or its successor program.

7 The moneys hereby appropriated are to be available for payment of aid
8 heretofore accrued or hereafter to accrue to municipalities, and to
9 providers of medical services pursuant to section 367-b of the
10 social services law, shall be available to the department net of
11 disallowances, refunds, reimbursements, and credits. The amounts
12 appropriated herein may be available for costs associated with a
13 common benefit identification card, and subject to the approval of
14 the director of the budget, these funds may be transferred to the
15 credit of the state operations account medicaid management informa-
16 tion systems program.

17 Notwithstanding any other provision of law, the money hereby appropri-
18 ated may be increased or decreased by interchange, with any appro-
19 priation of the department of health, and may be increased or
20 decreased by transfer or suballocation between these appropriated
21 amounts and appropriations of the office of mental health, the
22 office of mental retardation and developmental disabilities, the
23 office of alcoholism and substance abuse services, the department of
24 family assistance office of temporary and disability assistance and
25 office of children and family services with the approval of the
26 director of the budget, who shall file such approval with the
27 department of audit and control and copies thereof with the chairman
28 of the senate finance committee and the chairman of the assembly
29 ways and means committee.

30 Notwithstanding any inconsistent provision of law, in lieu of payments
31 authorized by the social services law, or payments of federal funds
32 otherwise due to the local social services districts for programs
33 provided under the federal social security act or the federal food
34 stamp act, funds herein appropriated, in amounts certified by the
35 state commissioner of temporary and disability assistance or the
36 state commissioner of health as due from local social services
37 districts each month as their share of payments made pursuant to
38 section 367-b of the social services law may be set aside by the
39 state comptroller in an interest-bearing account in order to ensure
40 the orderly and prompt payment of providers under section 367-b of
41 the social services law pursuant to an estimate provided by the
42 commissioner of health of each local social services district's
43 share of payments made pursuant to section 367-b of the social
44 services law ... 551,250,000 (re. \$527,000,000)

45 For reimbursement of administrative expenses of the medical assistance
46 program provided by the office of mental health, office of mental
47 retardation and developmental disabilities, and office of alcoholism
48 and substance abuse services provided pursuant to title XIX of the
49 federal social security act. The money hereby appropriated is avail-
50 able for payment of aid heretofore accrued and hereafter to accrue.
51 Notwithstanding any other provision of law, the money hereby appro-

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

priated may be increased or decreased by interchange with any other appropriation of the department of health with the approval of the director of budget ... 100,000,000 (re. \$30,000,000)

By chapter 54, section 1, of the laws of 2009:

For reimbursement of local administrative expenses of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office of mental retardation and developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law ... 481,800,000 (re. \$56,000,000)

MEDICAL ASSISTANCE PROGRAM

General Fund [/ Aid to Localities]
Local Assistance Account [- 001]

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 By chapter 54, section 1, of the laws of 2010:
2 Notwithstanding any inconsistent provision of law, subject to the
3 approval of a plan by the director of the budget, up to the amount
4 appropriated herein may be transferred to the general fund-state
5 purposes account or suballocated to the state office for the aging
6 or the office of temporary and disability assistance for services
7 and expenses related to making improvements in the long-term care
8 system for the point-of-entry initiatives, for the purposes of
9 expanding and promoting a more coordinated level of care for the
10 delivery of quality services in the community
11 5,180,000 (re. \$2,850,000)
12 Notwithstanding any other provision of law, the money herein appropri-
13 ated, together with any available federal matching funds, is avail-
14 able for transfer or suballocation to the state university of New
15 York and its subsidiaries, or to contract without competition for
16 services with the state university of New York research foundation,
17 to provide support for the administration of the medical assistance
18 program including activities such as dental prior approval, retro-
19 spective and prospective drug utilization review, development of
20 evidence based utilization thresholds, data analysis, clinical
21 consultation and peer review, clinical support for the pharmacy and
22 therapeutic committee, and other activities related to utilization
23 management and for health information technology support for the
24 medicaid program ... 6,000,000 (re. \$6,000,000)
25 For grants to the civil service employees association, Local 1000,
26 AFSCME, AFL-CIO to contribute to the union's cost of purchasing
27 health insurance coverage under the family health plus (FHPlus)
28 buy-in for child care providers represented by the union who do not
29 otherwise qualify for coverage under FHPlus
30 2,765,000 (re. \$2,765,000)
31 For grants to the United Federation of Teachers, Local 2, AFT, AFL-CIO
32 to contribute to the union's cost of purchasing health insurance
33 coverage under the family health plus (FHPlus) buy-in for child care
34 providers represented by the union who do not otherwise qualify for
35 coverage under FHPlus ... 5,000,000 (re. \$5,000,000)

36 By chapter 54, section 1, of the laws of 2009:
37 For services and expenses related to the medical assistance program
38 for expanding participation in the Consumer Directed Personal
39 assistance program. Such activities shall include but not be limited
40 to contracting with peer based programs to assist persons eligible
41 for the consumer directed personal assistance program, providing
42 general education and outreach to increase awareness training for
43 discharge planners, local districts and others. Funds appropriated
44 herein are supported by savings resulting from the increased Federal
45 Medical Assistance Percentage (FMAP) provided pursuant to the Ameri-
46 can recovery and reinvestment act of 2009
47 500,000 (re. \$500,000)
48 Notwithstanding any inconsistent provision of law, subject to a plan
49 developed by the commissioner of health and approved by the director
50 of the budget, up to the amount appropriated herein, together with
51 any available federal matching funds, will be available for demon-

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

strations that develop and evaluate interventions targeted at medicaid beneficiaries who are otherwise exempt or excluded from mandatory Medicaid managed care and who have multiple comorbidities.

Notwithstanding section 112 and section 163 of the state finance law, for chronic illness demonstration projects authorized by section 364-1 of the social services law, the commissioner of health may allocate up to \$2,500,000 of the amount appropriated for contracts without a request for proposal process or any other competitive process ... 6,000,000 (re. \$6,000,000)

Notwithstanding any other provision of law, the money herein appropriated, together with any available federal matching funds, is available for transfer or suballocation to the state university of New York and its subsidiaries, or to contract without competition for services with the state university of New York research foundation, to provide support for the administration of the medical assistance program including activities such as dental prior approval, retrospective and prospective drug utilization review, development of evidence based utilization thresholds, data analysis, clinical consultation and peer review, clinical support for the pharmacy and therapeutic committee, and other activities related to utilization management for the medicaid program 6,000,000 (re. \$6,000,000)

For additional services and expenses of the medical assistance program related to support payments to community health centers for information technology and transition funding. Funds appropriated herein are supported by savings resulting from the increased Federal Medical Assistance Percentage (FMAP) provided pursuant to the American recovery and reinvestment act of 2009 (re. \$3,694,000)

By chapter 54, section 1, of the laws of 2008:

Notwithstanding any inconsistent provision of law, subject to a plan developed by the commissioner of health and approved by the director of the budget, up to the amount appropriated herein, together with any available federal matching funds, will be available for demonstrations that develop and evaluate interventions targeted at medicaid beneficiaries who are otherwise exempt or excluded from mandatory Medicaid managed care and who have multiple comorbidities.

Notwithstanding section 112 and section 163 of the state finance law, for chronic illness demonstration projects authorized by section 364-1 of the social services law, the commissioner of health may allocate up to \$2,500,000 of the amount appropriated for contracts without a request for proposal process or any other competitive process ... 6,000,000 (re. \$6,000,000)

For additional services and expenses of the medical assistance program related to free-standing diagnostic and treatment center rate increases for recruitment and retention of health care workers 400,000 (re. \$400,000)

For additional services and expenses of the medical assistance program related to non-public general hospital rate increases for recruitment and retention of health care workers 19,800,000 (re. \$19,800,000)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 By chapter 54, section 1, of the laws of 2008, as amended by chapter 1,
2 section 3, of the laws of 2009:
3 For services and expenses of the medical assistance program related to
4 residential health care facility rate increases for recruitment and
5 retention of health care workers ... 12,000,000 .. (re. \$12,000,000)
6 For services and expenses for the medical assistance program including
7 additional funding for emergency transportation services
8 2,256,000 (re. \$2,256,000)
9 For services and expenses for the medical assistance program including
10 additional funding for rural home care services
11 6,016,000 (re. \$6,016,000)

12 Special Revenue Funds - Federal [/ Aid to Localities]
13 Federal Health and Human Services Fund [- 265]
14 Medicaid Direct Account

15 By chapter 54, section 1, of the laws of 2010:
16 For services and expenses of the medical assistance program including
17 a series of targeted chronic illness demonstration projects.
18 Notwithstanding section 112 and section 163 of the state finance law,
19 for chronic illness demonstration projects authorized by section
20 364-1 of the social services law, the commissioner of health may
21 allocate up to \$2,500,000 of the amount appropriated for contracts
22 without a request for proposal process or any other competitive
23 process ... 6,000,000 (re. \$6,000,000)
24 Notwithstanding any other provision of law, the money herein appropri-
25 ated, is available for transfer or suballocation to the state
26 university of New York and its subsidiaries, or to contract without
27 competition for services with the state university of New York
28 research foundation, to provide support for the administration of
29 the medical assistance program including activities such as dental
30 prior approval, retrospective and prospective drug utilization
31 review, development of evidence based utilization thresholds, data
32 analysis, clinical consultation and peer review, clinical support
33 for the pharmacy and therapeutic committee, and other activities
34 related to utilization management and for health information tech-
35 nology support for the medicaid program
36 6,000,000 (re. \$6,000,000)

37 By chapter 108, section 11, of the laws of 2010:
38 For services and expenses for the medical assistance program, includ-
39 ing administrative expenses for local social services districts,
40 pursuant to title XIX of the federal social security act or its
41 successor program.
42 The moneys hereby appropriated are to be available for payment of aid
43 heretofore accrued or hereafter to accrue to municipalities, and to
44 providers of medical services pursuant to section 367-b of the
45 social services law, and for payment of state aid to municipalities
46 and to providers of family care where payment systems through the
47 fiscal intermediaries are not operational, shall be available to the
48 department net of disallowances, refunds, reimbursements, and cred-
49 its.

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Notwithstanding any other provision of law, the money hereby appropri-
2 ated may be increased or decreased by interchange, with any appro-
3 priation of the department of health and the office of medicaid
4 inspector general and may be increased or decreased by transfer or
5 suballocation between these appropriated amounts and appropriations
6 of the office of mental health, office of mental retardation and
7 developmental disabilities, the office of alcoholism and substance
8 abuse services, the department of family assistance office of tempo-
9 rary and disability assistance, office of children and family
10 services, and state office for the aging with the approval of the
11 director of the budget, who shall file such approval with the
12 department of audit and control and copies thereof with the chairman
13 of the senate finance committee and the chairman of the assembly
14 ways and means committee.

15 Notwithstanding any inconsistent provision of law, in lieu of payments
16 authorized by the social services law, or payments of federal funds
17 otherwise due to the local social services districts for programs
18 provided under the federal social security act or the federal food
19 stamp act, funds herein appropriated, in amounts certified by the
20 state commissioner of temporary and disability assistance or the
21 state commissioner of health as due from local social services
22 districts each month as their share of payments made pursuant to
23 section 367-b of the social services law may be set aside by the
24 state comptroller in an interest-bearing account in order to ensure
25 the orderly and prompt payment of providers under section 367-b of
26 the social services law pursuant to an estimate provided by the
27 commissioner of health of each local social services district's
28 share of payments made pursuant to section 367-b of the social
29 services law.

30 Notwithstanding paragraph (c) of subdivision 10 of section 2807-c of
31 the public health law, subdivision 2-b of section 2808 of the public
32 health law, section 21 of chapter 1 of the laws of 1999, and any
33 other contrary provision of law, in determining rates of payments by
34 state governmental agencies effective for services provided on and
35 after April 1, 2010 through March 31, 2011, for inpatient and outpa-
36 tient services provided by general hospitals, for inpatient services
37 and adult day health care outpatient services provided by residen-
38 tial health care facilities pursuant to article 28 of the public
39 health law, except for residential health care facilities that
40 provide extensive nursing, medical, psychological and counseling
41 support services to children, for home health care services provided
42 pursuant to article 36 of the public health law by certified home
43 health agencies, long term home health care programs and AIDS home
44 care programs, and for personal care services provided pursuant to
45 section 365-a of the social services law, the commissioner of health
46 shall apply zero trend factor projections attributable to the 2010
47 calendar year in accordance with paragraph (c) of subdivision 10 of
48 section 2807-c of the public health law, provided, however, that
49 such zero trend factor projections for such 2010 calendar year shall
50 also be applied to rates of payment for personal care services
51 provided in those local social services districts, including New
52 York city, whose rates of payment for such services are established

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 by such local social services districts pursuant to a rate-setting
2 exemption issued by the commissioner of health to such local social
3 services districts in accordance with applicable regulations, and
4 provided further, however, that for rates of payment for assisted
5 living program services provided on and after April 1, 2010 through
6 March 31, 2011, trend factor projections attributable to the 2010
7 calendar year shall be established at zero percent.
8 For services and expenses of the medical assistance program including
9 hospital inpatient services.
10 Notwithstanding any inconsistent provision of law, rule or regulation
11 and subject to the availability of federal financial participation,
12 for the period July 1, 2010 through March 31, 2011, hospital inpa-
13 tient rate adjustments shall be made in accordance with regulations
14 which the commissioner of health shall promulgate in accordance with
15 the provisions of subparagraph (v) of paragraph (b) of subdivision
16 35 of section 2807-c of the public health law and which shall be
17 effective on and after July 1, 2010 that incorporate quality related
18 measures pertaining to potentially preventable readmissions. Such
19 regulations shall incorporate a risk adjusted comparison of the
20 actual and expected number of potentially preventable readmissions
21 in a given hospital with benchmarks established by the commissioner
22 of health, provided, however, that the application of such regu-
23 lations shall result in an aggregate reduction in medicaid payments
24 of no less than \$35,000,000 for the period July 1, 2010 through
25 March 31, 2011, provided, however, that for the period July 1, 2010
26 through March 31, 2011 such rate adjustments shall not reflect the
27 application of this section to behavioral health readmissions.
28 Notwithstanding any inconsistent provision of law, rule or regulation,
29 hospital inpatient rate adjustments made in accordance with the
30 methodology specified in subdivision 6 of section 2500-d of the
31 public health law shall be reduced by up to \$1,000,000 for the peri-
32 od April 1, 2010 through March 31, 2011; provided, however, if this
33 act provides sufficient additional funding to support such rate
34 adjustments without the aggregate reductions, then the provisions of
35 this section shall be deemed null and void as of March 31, 2010
36 4,435,794,000 (re. \$1,524,654,000)
37 For services and expenses of the medical assistance program including
38 hospital outpatient and emergency room services
39 982,403,000 (re. \$742,698,000)
40 For services and expenses of the medical assistance program including
41 clinic services ... 928,570,000 (re. \$715,951,000)
42 For services and expenses of the medical assistance program including
43 nursing home services.
44 Notwithstanding any inconsistent provision of law or regulation to the
45 contrary, for the period April 1, 2010 through March 31, 2011, the
46 commissioner of health shall not be required to revise certified
47 rates of payment established pursuant to the public health law prior
48 to April 1, 2011, based on consideration of rate appeals filed by
49 residential health care facilities pursuant to section 2808 of the
50 public health law or based upon adjustments to capital cost
51 reimbursement as a result of approval by the commissioner of health
52 of an application for construction under section 2802 of the public

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 health law, in excess of aggregate amount of \$80,000,000, provided,
2 however, that in revising such rates within such fiscal limits the
3 commissioner shall, in prioritizing such rate appeals include
4 consideration of which facilities the commissioner determines are
5 facing significant financial hardship, as well as such other consid-
6 erations as the commissioner deems appropriate, and, further, the
7 commissioner is authorized to enter into agreements with such facil-
8 ities or any other facility to resolve multiple pending rate appeals
9 based upon a negotiated aggregate amount and may offset such negoti-
10 ated aggregate amounts against any amounts owed by the facility to
11 the department of health, including, but not limited to, amounts
12 owed pursuant to section 2807-d of the public health law, provided
13 further, however, that such rate adjustment made pursuant to this
14 section remain fully subject to approval by the director of the
15 budget in accordance with the provisions of subdivision 2 of section
16 2807 of the public health law. Provided, however, if this act appro-
17 priates sufficient additional funds to support processing of resi-
18 dential health care facility rate appeal adjustments as otherwise
19 provided for in the public health law, than the provisions of this
20 section shall be deemed null and void.

21 Notwithstanding any inconsistent provision of law, rule or regulation
22 to the contrary, for the period April 1, 2010 through March 31,
23 2011, a "reserved bed day" is defined as a day for which a govern-
24 mental agency pays a residential health care facility to reserve a
25 bed for a person eligible for medical assistance pursuant to title
26 11 of article 5 of the social services law while he or she is tempo-
27 rarily hospitalized or on leave of absence from the facility;
28 provided further that for reserved bed days provided on behalf of
29 persons 21 years of age or older: (i) payments for reserved bed days
30 shall be made at 95 percent of the medicaid rate otherwise payable
31 to the facility for services provided on behalf of such person; (ii)
32 payment to a facility for reserved bed days provided on behalf of
33 such person for temporary hospitalizations may not exceed 14 days in
34 any 12 month period; and (iii) payment to a facility for reserved
35 bed days provided on behalf of such person for non-hospitalization
36 leaves of absence may not exceed 10 days in any 12 month period.
37 Provided, however, if this act appropriates sufficient additional
38 funds to permit payment for reserved bed days to be made at the full
39 medicaid rate otherwise payable to the facility for services
40 provided on behalf of such person, and to not restrict payments for
41 reserved bed days to such 14 day and 10 day limitations, then the
42 provisions of this paragraph shall not apply and shall be considered
43 null and void as of March 31, 2010.

44 Notwithstanding any inconsistent provision of law, for the period
45 April 1, 2010 through March 31, 2011, residential health care facil-
46 ity medicaid rates of payment shall not include reimbursement for
47 the cost of prescription drugs. Such reimbursement shall be in
48 accordance with otherwise applicable provisions of section 367-a of
49 the social services law ... 3,796,384,000 (re. \$1,331,096,000)
50 For services and expenses of the medical assistance program including
51 other long term care services.

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Notwithstanding any inconsistent provision of law, rule or regulation
2 to the contrary, for the period April 1, 2010 through March 31,
3 2011, for purposes of operating the long term care assessment center
4 demonstration program pursuant to section 367-w of the social
5 services law, the department of health shall designate one or more
6 long-term care assessment centers to be established in and together
7 serve an entire county within the city of New York and shall desig-
8 nate a long term care assessment center to be established in another
9 region consisting of one or more contiguous counties elsewhere in
10 the state. Provided, however, if this act appropriates sufficient
11 additional funds to support operation of the long term care assess-
12 ment center demonstration program through one assessment center in a
13 county within the city of New York, then the provisions of this
14 appropriation shall be deemed null and void.

15 Notwithstanding any inconsistent provision of law, rule or regulation
16 to the contrary, for the period April 1, 2010 through March 31,
17 2011, continued provision of long term home health care program,
18 AIDS home care program or certified home health agency services paid
19 for by government funds shall be based upon a comprehensive assess-
20 ment of the medical, social and environmental needs of the recipient
21 of the services which shall be performed at least every 180 days by
22 the provider of a long term home health care program, AIDS home care
23 program or the certified home health agency providing services for
24 the patient and the local department of social services; provided,
25 however, if this act appropriates sufficient additional funds to
26 require that such assessments be performed no less frequently than
27 once every 120 days, then the provisions of this paragraph shall not
28 apply and shall be considered null and void as of March 31, 2010 ...
29 3,248,511,000 (re. \$1,822,619,000)

30 For services and expenses of the medical assistance program including
31 managed care services ... 4,806,689,000 (re. \$2,592,151,000)
32 For services and expenses of the medical assistance program including
33 pharmacy services.

34 Notwithstanding any law, rule or regulation to the contrary, for the
35 period April 1, 2010 through March 31, 2011, the commissioner of
36 health shall provide five days public notice on the department's
37 website of any recommendations developed by the pharmacy and thera-
38apeutics committee regarding the preferred drug program; provided
39 however that, if this act appropriates sufficient additional funds
40 to permit the commissioner to provide thirty days public notice on
41 the department's website of any such recommendations, the provisions
42 of this paragraph shall not apply and shall be considered null and
43 void as of March 31, 2010
44 2,525,100,000 (re. \$1,537,719,000)

45 For services and expenses of the medical assistance program including
46 transportation services.

47 Notwithstanding any inconsistent provision of law, rule or regulation
48 to the contrary, for the period April 1, 2010 through March 31,
49 2011, the commissioner of health is authorized to assume responsi-
50 bility from a local social services official for the provision and
51 reimbursement of Medicaid transportation costs under section 365-h
52 of the social services law. Such services, whether managed by the

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 local social services official or the commissioner of health, shall
2 be provided in a safe, timely, and reliable manner by providers that
3 comply with state and local regulatory requirements, and shall meet
4 consumer satisfaction criteria approved by the commissioner of
5 health. If the commissioner elects to assume such responsibility,
6 the commissioner shall notify the local social services official in
7 writing as to the election, the date upon which the election shall
8 be effective and such information as to transition of responsibil-
9 ities as the commissioner deems prudent. The commissioner is
10 authorized to contract with a transportation manager or managers to
11 manage transportation services in any local social services
12 district. Any transportation manager or managers selected by the
13 commissioner to manage transportation services shall have proven
14 experience in coordinating transportation services in a geographic
15 and demographic area similar to the area in New York state within
16 which the contractor would manage the provision of such services.
17 Such a contract or contracts may include, responsibility for:
18 review, approval and processing of transportation orders; management
19 of the appropriate level of transportation based on documented
20 patient medical need; and development of new technologies leading to
21 efficient transportation services. If the commissioner elects to
22 assume such responsibility from a local social services district the
23 commissioner shall examine and, if appropriate, adopt quality assur-
24 ance measures that may include, but are not limited to, global posi-
25 tioning tracking system reporting requirements and service verifica-
26 tion mechanisms. Any and all reimbursement rates developed by
27 transportation managers under this paragraph shall be subject to the
28 review and approval of the commissioner. Notwithstanding any incon-
29 sistent provision of sections 112 and 163 of the state finance law,
30 or section 142 of the economic development law, or any other law,
31 the commissioner is authorized to enter into a contract or contracts
32 without a competitive bid or request for proposal process, provided,
33 however, that the department shall post on its website, for a period
34 of no less than 30 days: (i) a description of the proposed services
35 to be provided pursuant to the contract or contracts; (ii) the
36 criteria for selection of a contractor or contractors; (iii) the
37 period of time during which a prospective contractor may seek
38 selection, which shall be no less than 30 days after such informa-
39 tion is first posted on the website; (iv) and the manner by which a
40 prospective contractor may seek such selection, which may include
41 submission by electronic means; and provided, further, that all
42 reasonable and responsive submissions that are received from
43 prospective contractors in a timely fashion shall be reviewed by the
44 commissioner; and provided, further, that the commissioner shall
45 select such contractor or contractors that, in his or her
46 discretion, are best suited to serve the purposes of this appropri-
47 ation. Provided, however, if this act appropriates sufficient addi-
48 tional funds to permit local social services officials to maintain
49 responsibility for management of Medicaid transportation services
50 without assumption of such responsibility by the commissioner of
51 health, then the provisions of this paragraph shall not apply and

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 shall be considered null and void as of March 31, 2010
2 223,287,000 (re. \$123,279,000)
3 For services and expenses of the medical assistance program including
4 dental services ... 150,987,000 (re. \$90,958,000)
5 For services and expenses of the medical assistance program including
6 noninstitutional and other spending.
7 Notwithstanding any inconsistent provision of law, rule or regulation
8 to the contrary, for the period April 1, 2010 through March 31,
9 2011: (i) any utilization controls on occupational therapy or phys-
10 ical therapy services under the Medicaid program, including, but not
11 limited to, prior approval of services, utilization thresholds or
12 other limitations imposed on such therapy services in relation to a
13 chronic condition in clinics certified under article 28 of the
14 public health law or article 16 of the mental hygiene law shall be
15 developed by the department of health in concurrence with the office
16 of mental retardation and developmental disabilities; (ii) such
17 utilization controls shall be in accord with nationally recognized
18 professional standards and, in the event that nationally recognized
19 standards do not exist, such thresholds shall be based upon reason-
20 ably recognized professional standards of those with a specific
21 expertise in treating individuals served by clinics certified under
22 article 28 of the public health law or article 16 of the mental
23 hygiene law; and (iii) prior approval by the department of health of
24 a physical therapy evaluation or an occupational therapy evaluation
25 by a qualified practitioner practicing within the scope of such
26 practitioner's licensure shall not be required; provided that the
27 department of health may require prior approval for treatment as
28 recommended by such an evaluation and, in the event that prior
29 approval is required, and the department of health fails to make a
30 determination within eight days of presentation of a treatment
31 request for physical or occupational therapy services, the depart-
32 ment of health shall automatically approve four therapy visits; and
33 provided, further, that if, upon completion of such four therapy
34 visits, the department has not yet rendered a determination on the
35 request for physical or occupational therapy services, the depart-
36 ment shall automatically approve an additional four therapy visits
37 and that such subsequent automatic approval shall be issued in the
38 same manner until such time as the department issues a determi-
39 nation, but in no event shall such approvals exceed the number of
40 services or the period of time recommended by the evaluation; and
41 provided further that, in the case of any denial of a prior approval
42 request for physical therapy or occupational therapy, the department
43 of health shall provide a reasonable opportunity for the qualified
44 practitioner to provide his or her assessment of the beneficiary's
45 physical and functional status as documented in a treatment plan
46 with reasonable and obtainable goals; and provided further that, if
47 the qualified practitioner provides documentation that is in accord
48 with reasonably recognized professional standards, the recommended
49 treatment plan shall be final, and the prior approval request shall
50 be approved. Provided, however, if this act appropriates sufficient
51 additional funds to permit payment under the Medicaid program for
52 occupational therapy and physical therapy without the utilization

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

control and prior approval features described in this appropriation, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2010 through March 31, 2011, moneys paid by an applicant or recipient of supplemental security income benefits under section 209 of the social services law or of medical assistance under section 366 of such law, to a funeral firm, funeral director, undertaker, cemetery, or any other person, firm or corporation, under or in connection with an agreement, or any option to enter into an agreement, for the sale of merchandise to be used in connection with a funeral or burial, or for the furnishing of personal services of a funeral director or undertaker, wherein the merchandise is not to be actually physically delivered or the personal services are not to be rendered until the occurrence of the death of the person for whose funeral or burial such merchandise or services are to be furnished, shall be placed into an irrevocable trust if the person for whose funeral or burial such merchandise or services are to be furnished is a family member of such applicant and recipient. Under the terms of such an irrevocable trust, such applicant or recipient (and after the death of such applicant or recipient, the family member) shall have the right to select any funeral firm, funeral director, undertaker, cemetery or any other person, firm or corporation to whom such payment is made and to change such selection any time to any type of funeral or any funeral firm, funeral director, cemetery or any other person, firm or corporation to whom such payment is made, located in the state of New York or any other state. Any funds remaining in such an irrevocable trust after the payment of all funeral expenses must be paid over to the social services official responsible for arranging for burials under section 141 of the social services law in the local government subdivision where the decedent resided. Any such agreement, and any promotional literature prepared by a funeral firm, funeral director, undertaker, cemetery, or any other person, firm or corporation for prearranged funeral and burial services must contain language disclosing the irrevocable nature of burial trusts established for a family member by an applicant or recipient of supplemental security income benefits or medical assistance. Provided, however, if this act appropriates sufficient additional funds to permit such agreements purchased for family members by applicants or recipients of supplemental security income benefits or medical assistance to be revocable, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010 ... 4,300,376,000 (re. \$2,797,188,000)

For services and expenses of the medical assistance program including medical services provided at state facilities operated by the office of mental health, the office of mental retardation and developmental disabilities and the office of alcoholism and substance abuse services ... 3,550,000,000 (re. \$2,572,606,000)

For services and expenses of the medical assistance program including hospital inpatient, hospital outpatient and emergency room, clinic, nursing home, other long term care, managed care, pharmacy, trans-

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 portation, dental, non-institutional and other spending, medical
2 services provided at state facilities operated by the office of
3 mental health, the office of mental retardation and developmental
4 disabilities and the office of alcoholism and substance abuse
5 services and for any other medical assistance services resulting
6 from an increase in the federal medical assistance percentage pursu-
7 ant to the American Recovery and Reinvestment Act. Funds appropri-
8 ated herein shall be subject to all applicable reporting and
9 accountability requirements contained in such act
10 5,667,000,000 (re. \$3,141,211,000)

11 By chapter 54, section 1, of the laws of 2009:

12 For services and expenses of the medical assistance program including
13 hospital outpatient and emergency room services
14 701,525,000 (re. \$26,525,000)

15 For services and expenses of the medical assistance program including
16 clinic services ... 791,900,000 (re. \$99,150,000)

17 For services and expenses of the medical assistance program including
18 managed care services ... 3,750,666,000 (re. \$453,374,000)

19 For services and expenses of the medical assistance program including
20 pharmacy services.

21 Notwithstanding any inconsistent provision of law, rule or regulation
22 to the contrary, for the period April 1, 2009 through March 31,
23 2010, the commissioner of health is authorized to negotiate directly
24 with pharmaceutical manufacturers for rebates under the medical
25 assistance program and to enter into a contract or contracts with
26 qualified entities for such purpose, which contract or contracts may
27 be entered into without a competitive bid or request for proposal
28 process, notwithstanding any inconsistent provision of sections 112
29 and 163 of the state finance law, or section 142 of the economic
30 development law, or any other law; provided, however, if this chap-
31 ter appropriates sufficient additional funds to preclude such direct
32 negotiation and such contracting, then the provisions of this para-
33 graph shall not apply and shall be considered null and void as of
34 February 28, 2009.

35 Notwithstanding any inconsistent provision of law, rule or regulation
36 to the contrary, for the period September 1, 2009 through March 31,
37 2010, for purposes of medical assistance coverage, "step therapy"
38 shall mean the practice of beginning drug therapy for a medical
39 condition with the most medically appropriate and cost effective
40 therapy and progressing to other drugs as medically necessary;
41 provided that the commissioner, through the prospective drug utili-
42 zation review program, as established in section 369-aa of the
43 social services law, is authorized to require step therapy when
44 there is more than one drug appropriate to treat a medical condi-
45 tion; and provided further that the drug utilization review board,
46 as established in section 369-cc of the social services law, shall
47 recommend guidelines, which consider clinical effectiveness, safety,
48 and cost effectiveness, for specific diagnoses and therapy regimens
49 within which practitioners may prescribe drugs without the require-
50 ment for prior authorization of those drugs; provided, however, if
51 this chapter provides sufficient additional funding to cover the

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 costs of drugs which are dispensed without regard to the step thera-
2 py method described herein, then the provisions of the section shall
3 be deemed null and void as of February 28, 2009.

4 Notwithstanding any inconsistent provision of law, rule or regulation
5 to the contrary, for the period September 1, 2009 through March 31,
6 2010, for purposes of medical assistance coverage, the commissioner
7 is authorized to limit the amount, frequency and duration of drug
8 therapy through prior authorization as part of the drug utilization
9 review program established under title 11-C of article 5 of the
10 social services law; provided, however, that clinical prescribing
11 guidelines relating to the quantity, frequency and duration of drug
12 therapy will be developed by the drug utilization review board for
13 the commissioner's use in determining when to require prior authori-
14 zation of drugs in the drug utilization review program, and provided
15 further that exceptions to any prior authorization imposed as a
16 result of these guidelines shall include, but need not be limited
17 to, provision for emergency circumstances where a medical condition
18 requires alleviation of severe pain or which threatens to cause
19 disability or to take a life if not promptly treated; provided
20 further, however, if this chapter provides sufficient additional
21 funding to cover the costs of drugs prescribed without the limita-
22 tions as to amount, frequency and duration described herein, then
23 the provisions of this section shall be null and void as of February
24 28, 2009.

25 Notwithstanding any inconsistent provision of law, rule or regulation
26 to the contrary, for the period September 1, 2009 through March 31,
27 2010, the commissioner is authorized to deny reimbursement under the
28 medical assistance program for a generic equivalent drug, including
29 a generic equivalent that is on the preferred drug list or the clin-
30 ical drug review program, when the net cost of the brand name
31 prescription drug, after consideration of all rebates, is less than
32 the cost of the generic equivalent; provided further that the copay-
33 ment charged for each such brand name prescription drug shall be \$1
34 and the dispensing fee for each such brand name prescription drug
35 shall be \$4.50.

36 Notwithstanding any inconsistent provision of law, rule or regulation
37 to the contrary, for the period April 1, 2009 through March 31,
38 2010, for the purposes of providing reimbursement under the medical
39 assistance program, and subject to obtaining all necessary approvals
40 under federal law and regulation to receive federal financial
41 participation in the costs of services described herein, the commis-
42 sioner of health is authorized to pay financial incentives to
43 prescribing practitioners and to pharmacies for the purpose of
44 encouraging the use of electronic prescriptions for drugs for which
45 payments are made under this subdivision; provided that such
46 payments shall be in the following amounts: for prescribing practi-
47 tioners, eighty cents per dispensed electronic prescription; for
48 dispensing pharmacies, twenty cents per dispensed electronic
49 prescription; provided, however, that electronic prescribing soft-
50 ware shall not use any means or permit any other person to use any
51 means, including, but not limited to, advertising, instant messag-
52 ing, and pop-up ads, to influence or attempt to influence, through

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 economic incentives or otherwise, the prescribing decision of a
2 prescribing practitioner at the point of care and that such means
3 shall not be triggered or in specific response to the input,
4 selection, or act of a prescribing practitioner or his or her agent
5 in prescribing a certain pharmaceutical or directing a patient to a
6 certain pharmacy. Provided however that if this chapter provides
7 sufficient additional funding to eliminate financial incentives to
8 prescribing practitioners and to pharmacies for the purpose of
9 encouraging the use of electronic prescriptions for drugs for which
10 payments are made under this subdivision, then the provisions of
11 this section shall be deemed null and void as of February 28, 2009
12 2,028,383,000 (re. \$329,776,000)
13 For services and expenses of the medical assistance program including
14 transportation services ... 248,049,000 (re. \$83,464,000)
15 For services and expenses of the medical assistance program including
16 dental services ... 146,434,000 (re. \$48,743,000)
17 For services and expenses of the medical assistance program including
18 noninstitutional and other spending
19 4,002,369,000 (re. \$948,188,000)
20 For services and expenses of the medical assistance program including
21 a series of targeted chronic illness demonstration projects.
22 Notwithstanding section 112 and section 163 of the state finance law,
23 for chronic illness demonstration projects authorized by section
24 364-1 of the social services law, the commissioner of health may
25 allocate up to \$2,500,000 of the amount appropriated for contracts
26 without a request for proposal process or any other competitive
27 process ... 6,000,000 (re. \$5,191,000)
28 Notwithstanding any other provision of law, the money herein appropri-
29 ated, together with any available federal matching funds, is avail-
30 able for transfer or suballocation to the state university of New
31 York and its subsidiaries, or to contract without competition for
32 services with the state university of New York research foundation,
33 to provide support for the administration of the medical assistance
34 program including activities such as dental prior approval, retro-
35 spective and prospective drug utilization review, development of
36 evidence based utilization thresholds, data analysis, clinical
37 consultation and peer review, clinical support for the pharmacy and
38 therapeutic committee, and other activities related to utilization
39 management for the medicaid program
40 6,000,000 (re. \$6,000,000)
41 For services and expenses of the medical assistance program including
42 medical services provided at state facilities operated by the office
43 of mental health, the office of mental retardation and developmental
44 disabilities and the office of alcoholism and substance abuse
45 services ... 3,200,000,000 (re. \$38,733,000)

46 By chapter 54, section 1, of the laws of 2009, as amended by chapter
47 502, section 4, of the laws of 2009:

48 For services and expenses for the medical assistance program, includ-
49 ing administrative expenses for local social services districts,
50 pursuant to title XIX of the federal social security act or its
51 successor program.

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 The moneys hereby appropriated are to be available for payment of aid
2 heretofore accrued or hereafter to accrue to municipalities, and to
3 providers of medical services pursuant to section 367-b of the
4 social services law, and for payment of state aid to municipalities
5 and to providers of family care where payment systems through the
6 fiscal intermediaries are not operational, shall be available to the
7 department net of disallowances, refunds, reimbursements, and cred-
8 its.

9 Notwithstanding any other provision of law, the money hereby appropri-
10 ated may be increased or decreased by interchange, with any appro-
11 priation of the department of health and the office of medicaid
12 inspector general and may be increased or decreased by transfer or
13 suballocation between these appropriated amounts and appropriations
14 of the office of mental health, office of mental retardation and
15 developmental disabilities, the office of alcoholism and substance
16 abuse services, the department of family assistance office of tempo-
17 rary and disability assistance, office of children and family
18 services, and state office for the aging with the approval of the
19 director of the budget, who shall file such approval with the
20 department of audit and control and copies thereof with the chairman
21 of the senate finance committee and the chairman of the assembly
22 ways and means committee.

23 Notwithstanding any inconsistent provision of law, in lieu of payments
24 authorized by the social services law, or payments of federal funds
25 otherwise due to the local social services districts for programs
26 provided under the federal social security act or the federal food
27 stamp act, funds herein appropriated, in amounts certified by the
28 state commissioner of temporary and disability assistance or the
29 state commissioner of health as due from local social services
30 districts each month as their share of payments made pursuant to
31 section 367-b of the social services law may be set aside by the
32 state comptroller in an interest-bearing account in order to ensure
33 the orderly and prompt payment of providers under section 367-b of
34 the social services law pursuant to an estimate provided by the
35 commissioner of health of each local social services district's
36 share of payments made pursuant to section 367-b of the social
37 services law.

38 Notwithstanding paragraph (c) of subdivision 10 of section 2807-c of
39 the public health law, subdivision 2-b of section 2808 of the public
40 health law, section 21 of chapter 1 of the laws of 1999 and any
41 other contrary provision of law, except with regard to subparagraph
42 (iii) of paragraph (a) of subdivision 33 of section 2807-c of the
43 public health law, for the period April 1, 2009 through March 31,
44 2010, rates of payments by state governmental agencies for inpatient
45 and outpatient services provided by general hospitals, for inpatient
46 services and adult day health care outpatient services provided by
47 residential health care facilities pursuant to article 28 of the
48 public health law, except for residential health care facilities
49 that provide extensive nursing, medical, psychological and coun-
50 seling support services to children, for home health care services
51 provided pursuant to article 36 of the public health law by certi-
52 fied home health agencies and long term home health care programs,

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 and personal care services provided pursuant to paragraph (e) of
2 subdivision 2 of section 365-a of the social services law, and
3 including rates of payment for assisted living program services, the
4 commissioner of health shall reflect zero trend factor projections
5 for the 2008 calendar year.

6 Notwithstanding paragraph (c) of subdivision 10 of section 2807-c of
7 the public health law, subdivision 2-b of section 2808 of the public
8 health law, section 21 of chapter 1 of the laws of 1999 and any
9 other contrary provision of law, except with regard to subparagraph
10 (iii) of paragraph (a) of subdivision 33 of section 2807-c of the
11 public health law, for the period April 1, 2009 through March 31,
12 2010, rates of payments by state governmental agencies for inpatient
13 and outpatient services provided by general hospitals, for inpatient
14 services and adult day health care outpatient services provided by
15 residential health care facilities pursuant to article 28 of the
16 public health law, except for residential health care facilities
17 that provide extensive nursing, medical, psychological and coun-
18 seling support services to children, for home health care services
19 provided pursuant to article 36 of the public health law by certi-
20 fied home health agencies and long term home health care programs,
21 and personal care services provided pursuant to paragraph (e) of
22 subdivision 2 of section 365-a of the social services law, including
23 personal care services provided in those local social service
24 districts, including New York city, whose rates of payment for such
25 services are established by such local social service districts
26 pursuant to a rate-setting exemption issued by the commissioner of
27 health to such local social service districts in accordance with
28 applicable regulations, and including rates of payment for assisted
29 living program services, shall reflect zero trend factor projections
30 for the 2009 calendar year.

31 For services and expenses of the medical assistance program including
32 hospital inpatient services.

33 Notwithstanding any inconsistent provision of section 2807-c of the
34 public health law or any other contrary provision of law, and
35 subject to the availability of federal financial participation,
36 rates of payment by governmental agencies for general hospital inpa-
37 tient services with regard to discharges occurring on and after
38 December 1, 2009 through March 31, 2010, shall be in accordance with
39 the following:

40 (a) For periods on and after December 1, 2009 through March 31, 2010,
41 the operating cost component of such rates of payment shall reflect
42 the use of 2005 operating costs as reported by each facility to the
43 department of health prior to December 1, 2008 and as otherwise
44 computed in accordance with the provisions of this section and shall
45 be in accordance with the following:

46 (i) The computation of a case mix neutral statewide base price appli-
47 cable to each rate period, but excluding adjustments for graduate
48 medical education costs, high cost outlier costs and cost related to
49 patient transfers, and as may be periodically adjusted to reflect
50 changes in provider coding patterns and case-mix; and

51 (ii) Only those 2005 base year costs which relate to the cost of
52 services provided to medicaid inpatients, as determined by the

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

- 1 applicable ratio of costs to charges methodology, shall be utilized
2 for rate-setting and case-mix purposes;
- 3 (iii) Such rates shall reflect the application of hospital specific
4 wage equalization factors and power equalization factors reflecting
5 differences in wage rates and utility costs;
- 6 (iv) Such rates shall reflect the utilization of the all patient
7 refined (APR) case mix methodology, utilizing diagnostic related
8 groups with assigned weights that incorporate differing levels of
9 severity of patient condition and the associated risk of mortality,
10 and as may be periodically updated by the commissioner of health;
- 11 (v) Such regulations may incorporate quality related measures pertain-
12 ing to potentially preventable complications and readmissions;
- 13 (vi) Such regulations shall address adjustments based on the costs of
14 high cost outlier patients;
- 15 (vii) Such rates shall continue to reflect trend factor adjustments as
16 otherwise provided in paragraph (c) of subdivision 10 of section
17 2807-c of the public health law;
- 18 (viii) Such rates shall not include any adjustments pursuant to subdi-
19 vision 9 of section 2807-c of the public health law;
- 20 (ix) Rates for non-public, not-for-profit general hospitals which have
21 not, as of the effective date of this section, published an ancil-
22 lary charges schedule as provided in paragraph (j) of subdivision 1
23 of section 2803 of the public health law shall have their inlier
24 payments increased by an amount equal to the statewide average of
25 cost outlier payments as determined by such regulations;
- 26 (x) Administrative rate appeals shall be permitted only with regard
27 to: (A) the correction of computational errors or omissions of data,
28 including with regard to the hospital specific computations pertain-
29 ing to graduate medical education, wage equalization factor adjust-
30 ments and power equalization factor adjustments, and (B) capital
31 cost reimbursement.
- 32 (xi) Rates for teaching general hospitals shall include reimbursement
33 for direct and indirect graduate medical education and the commis-
34 sioner of health shall specify the reports and information required
35 to assess the cost, quality and health system needs for medical
36 education provided; and
- 37 (b) The provisions of this section shall not apply to those general
38 hospitals or distinct units of general hospitals whose inpatient
39 reimbursement does not, as of November 30, 2009, reflect case-based
40 payments per diagnosis related group; and
- 41 (c) Notwithstanding section 112 or 163 of the state finance law or any
42 other law, rule or regulation to the contrary, the commissioner of
43 health may contract with a vendor for consideration to develop the
44 specifications for the diagnosis-related groups methodology as
45 provided for in this section if the commissioner of health certifies
46 to the state comptroller that such contract is in the best interest
47 of the health of the people of the state. Notwithstanding that such
48 specifications shall be available pursuant to article 6 of the
49 public officers law, such contract may provide that the specifica-
50 tions for such adjusted or additional diagnosis-related groups
51 provided by the vendor shall be subject to copyright protection
52 pursuant to federal copyright law; and

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

- (d) Notwithstanding any inconsistent provision of this section or any other contrary provision of law, the commissioner of health may, for rate periods on and after July 1, 2009 through March 31, 2010, and subject to the availability of federal financial participation, make additional adjustments of up to \$33,500,000 in aggregate to the inpatient rates of payment of eligible general hospitals, to facilitate improvements in hospital operations and finances, in accordance with the following:
- (i) Such payments shall be available to non-public hospitals which, as determined by the commissioner of health, experience a reduction in their medicaid inpatient revenue as determined by the commissioner of health, as a result of the application of the provisions of paragraph (a) of this section.
 - (ii) Such payments shall be allocated based on each eligible facility's relative need as determined by the commissioner of health.
 - (iii) Such payments shall not be subject to retroactive adjustment or reconciliation and may be added to rates of payment or made as lump sum payments.
 - (iv) Each hospital receiving such payments shall, as a condition for eligibility for such payments, adopt a resolution of the board of directors of each such hospital setting forth its current financial condition and a plan for reforming and improving such financial condition, including ongoing board oversight, provided, however, if such report is not issued and adopted by each such board of directors, or if such report fails to set forth adequate progress, as determined by the commissioner of health, the commissioner of health may deem such facility ineligible for further such payments and may redistribute such further payments to other eligible facilities in accordance with the provisions of this paragraph. The commissioner of health shall be provided with copies of all such resolutions and reports; and
 - (e) Inpatient rate adjustments made pursuant to paragraphs (a) through (c) of this section shall result in a net statewide decrease in aggregate medicaid payments of no less than \$75,000,000 for the period December 1, 2009 through March 31, 2010; and
 - (f) If the commissioner of health determines that federal financial participation will not be available with regard to the provisions of paragraph (d)(ii) herein, the commissioner of health may deem such provision null and void and instead may allocate payments proportionally, based on each eligible facility's relative share of medicaid inpatient discharges in the year two years prior to the distribution year; and
 - (g) Provided, however, if this chapter appropriates sufficient additional funds to support payments for general hospital inpatient services using the methodology in existence on February 28, 2009 as set forth in section 2807-c of the public health law, the provisions of this section shall not apply and shall be considered null and void as of February 28, 2009.
- Notwithstanding any inconsistent provision of law and subject to the availability of federal financial participation, for the period April 1, 2009 through March 31, 2010, rates of payment by governmental agencies for general hospitals which are certified by the

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 office of alcoholism and substance abuse services to provide inpa-
2 tient detoxification and withdrawal services and, with regard to
3 inpatient services provided to patients who are determined to be in
4 diagnosis-related groups numbered 743 , 744, 745, 746, 747, 748,
5 749, 750, or 751, shall be made on a per diem basis in accordance
6 with the following:

- 7 (a) For each of the regions within the state as described in paragraph
8 (e) of this section the commissioner of health shall determine the
9 average per diem cost incurred by general hospitals in that region
10 subject to the provisions of this section with regard to inpatients
11 requiring medically managed detoxification services, as defined by
12 applicable regulations promulgated by the office of alcoholism and
13 substance abuse services. In determining such costs the commissioner
14 of health shall utilize 2006 costs and statistics as reported by
15 such hospitals to the department of health prior to 2008; and
- 16 (b) Per diem payments for inpatients requiring medically managed inpa-
17 tient detoxification services shall reflect 100 percent of the per
18 diem amounts computed pursuant to paragraph (a) of this section for
19 the applicable region in which the facility is located and as trend-
20 ed forward to adjust for inflation, provided however, that such
21 payments shall be reduced by 50 percent for any such services
22 provided on or after the sixth day of services through the tenth day
23 of services, and further provided that no payments shall be made for
24 any services provided on or after the eleventh day; and
- 25 (c) Per diem payments for inpatients requiring medically supervised
26 inpatient detoxification services, as defined by applicable regu-
27 lations promulgated by the office of alcoholism and substance abuse
28 services, shall reflect 37.5 percent of the operating cost component
29 of the rates of payment effective December 31, 2007 and 62.5 percent
30 of the per diem amounts computed pursuant to paragraph (a) of this
31 section for the applicable region in which the facility is located
32 for the period April 1, 2009 through December 31, 2009, and as
33 trended forward to adjust for inflation, and shall reflect 75
34 percent of such per diem amounts for periods on and after January 1,
35 2010 through March 31, 2010, as trended forward to adjust for
36 inflation, provided, however, that such payments shall be reduced by
37 50 percent for any services provided on or after the sixth day of
38 services through the tenth day of services, and further provided
39 that no payments shall be made for any services provided on and
40 after the eleventh day; and
- 41 (d) Per diem payments for inpatients placed in observation beds, as
42 defined by applicable regulations promulgated by the office of alco-
43 holism and substance abuse services, shall be at the same level as
44 would be paid pursuant to paragraph (a) of this section, provided,
45 however, that such payments shall not apply for more than two days
46 of care, after which payments for such inpatients shall reflect
47 their designation as requiring either medically managed detoxifica-
48 tion services or medically supervised withdrawal services, and
49 further provided that days of care provided in such observation beds
50 shall, for reimbursement purposes, be fully reflected in the compu-
51 tation of the initial five days of care as set forth in paragraphs
52 (a) and (b) of this section; and

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

- (e) For the purposes of this paragraph, the regions of the state shall be as follows:
- (i) New York city, consisting of the counties of Bronx, New York, Kings, Queens and Richmond;
 - (ii) Long Island, consisting of the counties of Nassau and Suffolk;
 - (iii) Northern metropolitan, consisting of the counties of Columbia, Delaware, Dutchess, Orange, Putnam, Rockland, Sullivan, Ulster and Westchester;
 - (iv) Northeast, consisting of the counties of Albany, Clinton, Essex, Fulton, Greene, Hamilton, Montgomery, Rensselaer, Saratoga, Schenectady, Schoharie, Warren and Washington;
 - (v) Utica/Watertown, consisting of the counties of Franklin, Herkimer, Lewis, Oswego, Otsego, St. Lawrence, Jefferson, Chenango, Madison and Oneida
 - (vi) Central, consisting of the counties of Broome, Cayuga, Chemung, Cortland, Onondaga, Schuyler, Seneca, Steuben, Tioga and Tompkins,
 - (vii) Rochester, consisting of Monroe, Ontario, Livingston, Wayne and Yates;
 - (viii) Western, consisting of the counties of Allegany, Cattaraugus, Chautauqua, Erie, Genesee, Niagara, Orleans and Wyoming.
- (f) Provided, however, if this chapter appropriates sufficient additional funds to support payments for hospital inpatient detoxification services using the methodology in existence on February 28, 2009 as set forth in section 2807-c(4)(1) of the public health law, the provisions of this section shall not apply and shall be considered null and void as of February 28, 2009.
- Notwithstanding any inconsistent provision of paragraph (e) of subdivision 4 of section 2807-c of the public health law or any other contrary provision of law and subject to the availability of federal financial participation, the operating cost component of per diem rates of payment by governmental agencies for inpatient services provided by a general hospital or a distinct unit of a general hospital for services, as described below, that would otherwise be subject to the provisions of paragraph (e) of subdivision 4 of section 2807-c of the public health law, shall, with regard to days of service occurring on and after December 1, 2009 through March 31, 2010, be in accord with the following:
- (a) For physical medical rehabilitation services and for chemical dependency rehabilitation services, such rates shall reflect the use of 2005 operating costs for each respective category of services as reported by each facility to the department of health prior to December 1, 2008 and as adjusted for inflation pursuant to paragraph (c) of subdivision 10 of section 2807-c of the public health law, as otherwise modified by any applicable statute, provided, however, that such 2005 reported operating costs shall, for rate-setting purposes, be held to a ceiling of 110 percent of the average of such reported costs in the region in which the facility is located, as determined pursuant to clause (E) of subparagraph (iii) of paragraph (1) of subdivision 4 of section 2807-c of the public health law; and
 - (b) For services provided by rural hospitals designated as critical access hospitals in accordance with title XVIII of the federal social security act, such rates shall reflect the use of 2005 oper-

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

- ating costs as reported by each facility to the department of health prior to December 1, 2008 and as adjusted for inflation pursuant to paragraph (c) of subdivision 10 of section 2807-c of the public health law, as otherwise modified by any applicable statutes, provided, however, that such 2005 reported operating costs shall, for rate-setting purposes, be held to a ceiling of 110 percent of the average of such reported costs for all such designated hospitals statewide; and
- (c) For inpatient services provided by specialty long term acute care hospitals and for inpatient services provided by cancer hospitals as so designated as of December 31, 2008, such rates shall reflect the use of 2005 operating costs for each respective category of facility as reported by each facility to the department of health prior to December 1, 2008 and as adjusted for inflation pursuant to paragraph (c) of subdivision 10 of section 2807-c of the public health law, as otherwise modified by any applicable statutes; and
- (d) For facilities designated by the federal department of health and human services as exempt acute care children's hospitals, for which a discrete institutional cost report was filed for the 2006 calendar year, and which has reported medicaid discharges greater than 50 percent of total discharges in such cost report, such rates shall reflect the use of 2006 operating costs as reported by each facility to the department of health prior to December 1, 2008 and as adjusted for inflation pursuant to paragraph (c) of subdivision 10 of section 2807-c of the public health law, as otherwise modified by any applicable statutes, and as determined on a per case basis or per diem basis, as set forth in regulations promulgated by the commissioner of health; and
- (e) Rates established pursuant to this section shall be deemed as excluding reimbursement for physician services for inpatient services and claims for medicaid fee payments for such physician services for such inpatient care may be submitted separately from the rate in accordance with otherwise applicable law; and
- (f) Such rates of payment pursuant to this section for a general hospital or distinct unit of a general hospital without adequate cost experience shall be based on the lower of the facility's or unit's inpatient budgeted operating costs per day, adjusted to actual, or the applicable regional ceiling, if any; and
- (g) Provided, however, if this chapter appropriates sufficient additional funds to support payments for inpatient services provided by a general hospital or a distinct unit of a general hospital, as described in this paragraph, using the methodology in existence on February 28, 2009 as set forth in section 2807-c of the public health law, the provisions of this section shall not apply and shall be considered null and void as of February 28, 2009
- 4,590,302,000 (re. \$213,014,000)
- For services and expenses of the medical assistance program including nursing home services.
- Notwithstanding any contrary provision of law, for the period April 1, 2009 through March 31, 2010, for rates of payment by government agencies for inpatient services provided by residential health care facilities, in determining the operating component of a facility's

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 rate for care provided for an AIDS patient in a residential health
2 care facility designated as an AIDS facility or having a discrete
3 AIDS unit, the operating component of such rates shall not reflect
4 an occupancy factor increase
5 3,924,050,000 (re. \$324,050,000)
6 For services and expenses of the medical assistance program including
7 other long term care services
8 3,014,989,000 (re. \$123,617,000)

9 OFFICE OF HEALTH INSURANCE PROGRAMS

10 General Fund [/ Aid to Localities]
11 Local Assistance Account [- 001]

12 By chapter 54, section 1, of the laws of 2010:

13 For grants to a New York state based not-for-profit organization with
14 expertise in the New York state medicaid program for studies,
15 reviews and analysis, to be performed in conjunction with the
16 department of health, on medicaid policy, operational and other
17 issues as defined by the department. All or a portion of this appro-
18 priation may be transferred to state operations appropriations ...
19 1,391,200 (re. \$1,391,200)

20 By chapter 54, section 1, of the laws of 2009:

21 For grants to a New York state based not-for-profit organization with
22 expertise in the New York state medicaid program for studies,
23 reviews and analysis, to be performed in conjunction with the
24 department of health, on medicaid policy, operational and other
25 issues as defined by the department. All or a portion of this appro-
26 priation may be transferred to state operations appropriations
27 1,391,200 (re. \$1,391,200)
28 For services and expenses related to the Vera Institute of Justice
29 Guardianship project. Funds appropriated herein are supported by
30 savings resulting from the increased Federal Medical Assistance
31 Percentage (FMAP) provided pursuant to the American recovery and
32 reinvestment act of 2009 ... 500,000 (re. \$1,000)

33 Special Revenue Funds - Federal [/ Aid to Localities]
34 Federal Health and Human Services Fund [- 265]
35 MEDICAL ASSISTANCE AND SURVEY ACCOUNT

36 The appropriation made by chapter 54, section 1, of the laws of 2010, to
37 the special revenue funds - federal / state operations, federal
38 health and human services fund, as transferred and amended by this
39 act, is reappropriated to read:

40 For services and expenses for the medical assistance program and
41 administration of the medical assistance program and survey and
42 certification program, provided pursuant to title XIX of the federal
43 social security act.

44 Notwithstanding any inconsistent provision of law and subject to the
45 approval of the director of the budget, moneys hereby appropriated
46 may be increased or decreased by transfer or suballocation between

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program
 75,000,000 (re. \$75,000,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2010:

For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX of the federal social security act.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health.

Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program
 75,000,000 (re. \$23,000,000)

Special Revenue Funds - Other [/ Aid to Localities]

Miscellaneous Special Revenue Fund [- 339]

Federal State Health Reform Partnership Account

By chapter 54, section 1, of the laws of 2010:

Notwithstanding any inconsistent provision of law, the money appropriated herein shall be available for services and expenses including grants related to the federal-state health reform partnership program and/or its successor program, provided, however, that the section 1115 waiver demonstration which is entitled the federal-state health reform partnership, is in effect in accordance with the terms and conditions approved by the secretary of the federal department of health and human services, and further provided that funds appropriated for the federal-state health reform partnership program are disbursed only in accordance with those terms and conditions. Subject to the approval of the director of the budget, moneys appropriated herein may be transferred or suballocated to the state office for the aging and other state agencies
 300,000,000 (re. \$300,000,000)

By chapter 54, section 1, of the laws of 2009:

Notwithstanding any inconsistent provision of law, the money appropriated herein shall be available for services and expenses including grants related to the federal-state health reform partnership program and/or its successor program, provided, however, that the

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 section 1115 waiver demonstration which is entitled the federal-
2 state health reform partnership, is in effect in accordance with the
3 terms and conditions approved by the secretary of the federal
4 department of health and human services, and further provided that
5 funds appropriated for the federal-state health reform partnership
6 program are disbursed only in accordance with those terms and condi-
7 tions. Subject to the approval of the director of the budget,
8 moneys appropriated herein may be transferred or suballocated to the
9 state office for the aging and other state agencies
10 300,000,000 (re. \$300,000,000)

11 By chapter 54, section 1, of the laws of 2008:

12 Notwithstanding any inconsistent provision of law, the money appropri-
13 ated herein shall be available for services and expenses including
14 grants related to the federal-state health reform partnership
15 program and/or its successor program, provided, however, that the
16 section 1115 waiver demonstration which is entitled the federal-
17 state health reform partnership, is in effect in accordance with the
18 terms and conditions approved by the secretary of the federal
19 department of health and human services, and further provided that
20 funds appropriated for the federal-state health reform partnership
21 program are disbursed only in accordance with those terms and condi-
22 tions. Subject to the approval of the director of the budget, moneys
23 appropriated herein may be transferred or suballocated to the state
24 office for the aging and other state agencies
25 300,000,000 (re. \$284,000,000)

26 By chapter 54, section 1, of the laws of 2007, as transferred by chapter
27 54, section 1, of the laws of 2009:

28 Notwithstanding any inconsistent provision of the law, the money
29 appropriated herein shall be available for services and expenses
30 including grants related to the federal-state health reform partner-
31 ship program and/or its successor program, provided, however, that
32 the section 1115 waiver demonstration which is entitled the feder-
33 al-state health reform partnership, is in effect in accordance with
34 the terms and conditions approved by the secretary of the federal
35 department of health and human services, and further provided that
36 funds appropriated for the federal-state health reform partnership
37 program are disbursed only in accordance with those terms and condi-
38 tions. Subject to the approval of the director of the budget, moneys
39 appropriated herein may be transferred or suballocated to the state
40 office for the aging and other state agencies
41 300,000,000 (re. \$139,000,000)

42 By chapter 54, section 1, of the laws of 2006, as transferred by chapter
43 54, section 1, of the laws of 2009:

44 Notwithstanding any inconsistent provision of law, the money appropri-
45 ated herein shall be available for services and expenses including
46 grants related to the federal-state health reform partnership
47 program and/or its successor program, provided, however, that the
48 section 1115 waiver demonstration which is entitled federal-state
49 health reform partnership, is in effect in accordance with the terms

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

and conditions approved by the secretary of the federal department of health and human services and accepted by the state, and further provided that funds appropriated for the federal-state health reform partnership program are disbursed only in accordance with those terms and conditions. Subject to the approval of the director of the budget, moneys appropriated herein may be transferred or suballotted to the state office for the aging and other state agencies ... 500,000,000 (re. \$257,000,000)

OFFICE OF HEALTH SYSTEMS MANAGEMENT

General Fund [/ Aid to Localities]

Local Assistance Account [- 001]

By chapter 54, section 1, of the laws of 2010:

For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS. A portion of this appropriation may be transferred to state operations appropriations ... 10,800,600 (re. \$10,800,600)

For services and expenses for patient health information and quality improvement initiatives. A portion of this appropriation may be transferred to state operations appropriations 368,000 (re. \$368,000)

For services and expenses for cardiac services access and cardiac data quality/outcomes initiatives ... 1,381,800 (re. \$1,381,800)

For services and expenses related to the operation of the incident reporting system (NYPORTS). A portion of this appropriation may be transferred to state operations appropriations 625,100 (re. \$625,100)

For services and expenses for consulting services related to health information technology. A portion of this appropriation may be transferred to state operations appropriations 176,000 (re. \$176,000)

For services and expenses to support the center for liver transplant and the alliance for donation ... 372,000 (re. \$372,000)

For services and expenses of the brain trauma foundation 490,000 (re. \$490,000)

For services and expenses for a statewide campaign to promote awareness of the New York state donor registry to increase organ and tissue donation. A portion of this appropriation may be transferred to state operations appropriations ... 245,000 (re. \$245,000)

By chapter 54, section 1, of the laws of 2009:

For services and expenses related to the operation of the incident reporting system (NYPORTS). A portion of this appropriation may be transferred to state operations appropriations 625,100 (re. \$625,100)

Special Revenue Funds - Federal [/ Aid to Localities]

Federal Operating Grants Fund [- 290]

United States Department of Justice Account

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 By chapter 54, section 1, of the laws of 2010:
 2 For expenses incurred in the administration of the prescription drug
 3 monitoring program relating to the prescribing and dispensing of
 4 controlled substances ... 400,000 (re. \$400,000)

5 By chapter 54, section 1, of the laws of 2009:
 6 For expenses incurred in the administration of the prescription drug
 7 monitoring program relating to the prescribing and dispensing of
 8 controlled substances ... 400,000 (re. \$400,000)

9 By chapter 54, section 1, of the laws of 2008:
 10 For expenses incurred in the administration of the prescription drug
 11 monitoring program relating to the prescribing and dispensing of
 12 controlled substances ... 400,000 (re. \$400,000)

13 By chapter 54, section 1, of the laws of 2007, as transferred by chapter
 14 54, section 1, of the laws of 2009:
 15 For expenses incurred in the administration of the prescription drug
 16 monitoring program relating to the prescribing and dispensing of
 17 controlled substances.
 18 For grants beginning on or after November 1, 2007
 19 400,000 (re. \$277,000)

20 OFFICE OF LONG TERM CARE

21 General Fund [/ Aid to Localities]
 22 Local Assistance Account [- 001]

23 By chapter 54, section 1, of the laws of 2010:
 24 For services and expenses, including grants, of a falls prevention
 25 program. All or a portion of this appropriation may be transferred
 26 to state operations appropriations ... 300,000 (re. \$300,000)
 27 For services and expenses, including grants, of the uniform assessment
 28 program. All or a portion of this appropriation may be transferred
 29 to state operations appropriations ... 4,806,000 .. (re. \$4,747,000)
 30 For services and expenses related to traumatic brain injury including
 31 but not limited to services rendered to individuals enrolled in the
 32 federally approved home and community based services (HCBS) waiver
 33 and including personal and nonpersonal services spending originally
 34 authorized by appropriations and reappropriations enacted prior to
 35 1996. All or part of this appropriation may be transferred to state
 36 operations appropriations ... 13,200,400 (re. \$5,646,000)
 37 For services and expenses of a quality program for adult care facili-
 38 ties, including enriched housing facilities.
 39 Such program shall be targeted at improving the quality of life for
 40 adult care facility residents. The department subject to the
 41 approval of the director of the division of budget, shall develop an
 42 allocation methodology taking into account financial status of the
 43 facility as well as resident needs. Such allocation shall serve as
 44 the basis of distribution to eligible facilities
 45 2,605,000 (re. \$2,605,000)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For an operating assistance subprogram for enriched housing. To the
2 extent that funds are appropriated for such purposes, the department
3 is authorized to pay an operating subsidy for SSI recipients who are
4 residents in certified not-for-profit or public enriched housing
5 programs. Such subsidy shall not exceed \$115 per month per each SSI
6 recipient and will be paid directly to the certified operator. If
7 appropriations are not sufficient to meet such maximum monthly
8 payments, such subsidy shall be reduced proportionately
9 502,900 (re. \$502,900)

10 For services and expenses, including grants, of the long term care
11 community coalition for an advocacy program on behalf of seniors
12 with long term care needs ... 69,000 (re. \$69,000)

13 The monies hereby appropriated shall be available for the cost of
14 housing subsidies to certain participants in the nursing home tran-
15 sition and diversion waiver program as authorized by chapters 615
16 and 627 of the laws of 2004. A portion of such funds may be used for
17 administration of the housing subsidies, either by state staff or a
18 not-for-profit agency. A portion of this appropriation may be trans-
19 ferred to state operations appropriations. Up to 100 percent of this
20 appropriation may be suballocated to the division of housing and
21 community renewal ... 2,303,000 (re. \$2,303,000)

22 For services and expenses of Alzheimer's disease assistance centers as
23 established pursuant to chapter 586 of the laws of 1987
24 498,000 (re. \$316,000)

25 For a grant to the Coalition of New York State Alzheimer's Chapter,
26 Inc. in support of and for distribution to a statewide network of
27 not-for-profit corporations established and dedicated to responding
28 at the local level to the needs of the New York State Alzheimer's
29 community pursuant to subdivision 2 of section 2005 of the public
30 health law ... 246,000 (re. \$85,000)

31 For services and expenses for the Alzheimer's community assistance
32 program as established pursuant to chapter 657 of the laws of 1997
33 ... 49,000 (re. \$8,000)

34 For services and expenses for Alzheimer's community service programs
35 ... 295,000 (re. \$122,000)

36 For services and expenses, including suballocation to the state office
37 for aging, for coordinating patient care Alzheimer's disease
38 program. A portion of this appropriation may be transferred to state
39 operations appropriations for administration of this program ...
40 360,000 (re. \$253,000)

41 By chapter 54, section 1, of the laws of 2009:

42 The monies hereby appropriated shall be available for the cost of
43 housing subsidies to certain participants in the nursing home tran-
44 sition and diversion waiver program as authorized by chapters 615
45 and 627 of the laws of 2004. A portion of such funds may be used for
46 administration of the housing subsidies, either by state staff or a
47 not-for-profit agency. A portion of this appropriation may be trans-
48 ferred to state operations appropriations. Up to 100 percent of this
49 appropriation may be suballocated to the division of housing and
50 community renewal ... 2,303,000 (re. \$2,303,000)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For additional services and expenses of the quality incentive payment
2 program ... 2,068,000 (re. \$164,000)
3 For additional services and expenses for the enhancing abilities and
4 life experience (EnAbLE) program for the purpose of providing air
5 conditioning in resident rooms. In distributing such funds, the
6 department shall give priority to those applicants whose residents
7 demonstrate the highest level of need, including but not limited to,
8 those with psychiatric disabilities and the elderly, and consider-
9 ation to applicants in the greatest financial need of such assist-
10 ance ... 1,353,600 (re. \$1,353,600)

11 By chapter 54, section 1, of the laws of 2008, as amended by chapter
12 496, section 5, of the laws of 2008:

13 The monies hereby appropriated shall be available for the cost of
14 housing subsidies to certain participants in the nursing home tran-
15 sition and diversion waiver program as authorized by chapters 615
16 and 627 of the laws of 2004. A portion of such funds may be used for
17 administration of the housing subsidies, either by state staff or a
18 not-for-profit agency. A portion of this appropriation may be trans-
19 ferred to state operations appropriations. Up to 100 percent of this
20 appropriation may be suballocated to the division of housing and
21 community renewal, provided, however, that the amount of this appro-
22 priation available for expenditure and disbursement on and after
23 September 1, 2008 shall be reduced by six percent of the amount that
24 was undisbursed as of August 15, 2008
25 2,450,000 (re. \$2,303,000)

26 Special Revenue Funds [- Other / Aid to Localities]
27 HCRA Resources Fund [- 061]
28 Health Services Account

29 By chapter 54, section 1, of the laws of 2010:

30 For services and expenses of a quality program for adult care facili-
31 ties, including enriched housing facilities.
32 Such program shall be targeted at improving the quality of life for
33 adult care facility residents. The department subject to the
34 approval of the director of the division of budget, shall develop an
35 allocation methodology taking into account financial status of the
36 facility as well as resident needs. Such allocation shall serve as
37 the basis of distribution to eligible facilities
38 4,311,700 (re. \$4,311,700)

39 By chapter 54, section 1, of the laws of 2009:

40 For services and expenses related to adult home initiatives including
41 but not limited to, social and recreational services; programs to
42 support wellness including smoking cessation; falls prevention;
43 maintaining or improving physical mobility, cognitive functioning or
44 overall health; and advocacy and legal support.
45 Notwithstanding any inconsistent provision of law and subject to the
46 approval of the director of the budget, moneys hereby appropriated
47 may be transferred to the office of mental health, the office for
48 the aging, and the commission on quality of care and advocacy for

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

persons with disabilities. Moneys herein appropriated may be used for the purpose of awarding grants to operators of adult homes, enriched housing programs and residences through the enhancing abilities and life experience (EnAbLE) program to improve the quality of life and independence for residents. Use of program funds may include, but shall not be limited to, independent living skills training, vocational or educational programs; peer specialists; employment specialist; or services and supports to allow residents to maintain independence in their activities of daily living. Such grants shall be made pursuant to criteria established by the department of health. A preference in funding shall be granted to applicants for use of program funds which would serve residents receiving supplemental security income and/or safety net. No grants shall be made unless the department of health receives satisfactory documentation that the resident council of any facility for which funds are requested has endorsed the proposed use of funds as set forth in the grant application ... 2,477,800 (re. \$2,477,800)

For additional services and expenses for the enhancing abilities and life experience (EnAbLE) program to improve the quality of life of residents. Use of program funds may include, but shall not be limited to, providing air conditioning in resident rooms, providing generators to facilities, improving the quality of food services and other quality of life activities. In distributing such funds, the department shall give priority to those applicants whose residents demonstrate the highest level of need, including but not limited to, those with psychiatric disabilities and the elderly, and consideration to applicants in the greatest financial need of such assistance ... 1,833,900 (re. \$1,833,900)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 496, section 5, of the laws of 2008:

For services and expenses related to adult home initiatives including but not limited to, social and recreational services; programs to support wellness including smoking cessation; falls prevention; maintaining or improving physical mobility, cognitive functioning or overall health; and advocacy and legal support.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be transferred to the office of mental health, the office for the aging, and the commission on quality of care and advocacy for persons with disabilities. Moneys herein appropriated may be used for the purpose of awarding grants to operators of adult homes, enriched housing programs and residences through the enhancing abilities and life experience (EnAbLE) program to improve the quality of life and independence for residents. Use of program funds may include, but shall not be limited to, independent living skills training, vocational or educational programs; peer specialists; employment specialist; or services and supports to allow residents to maintain independence in their activities of daily living. Such grants shall be made pursuant to criteria established by the department of health. A preference in funding shall be granted to applicants for use of program funds which would serve residents receiving

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

supplemental security income and/or safety net. No grants shall be made unless the department of health receives satisfactory documentation that the resident council of any facility for which funds are requested has endorsed the proposed use of funds as set forth in the grant application, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (re. \$1,938,000) 2,636,000

For additional services and expenses for the enhancing abilities and life experience (EnAbLE) program to improve the quality of life of residents. Use of program funds may include, but shall not be limited to, providing air conditioning in resident rooms, providing generators to facilities, improving the quality of food services and other quality of life activities. In distributing such funds, the department shall give priority to those applicants whose residents demonstrate the highest level of need, including but not limited to, those with psychiatric disabilities and the elderly, and consideration to applicants in the greatest financial need of such assistance, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,951,000 (re. \$1,558,000)

By chapter 54, section 1, of the laws of 2007, as transferred by chapter 54, section 1, of the laws of 2009:

For services and expenses related to adult home initiatives including but not limited to, social and recreational services; programs to support wellness including smoking cessation; falls prevention; maintaining or improving physical mobility, cognitive functioning or overall health; and advocacy and legal support.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be transferred to the office of mental health, the office for the aging, and the commission on quality of care and advocacy for persons with disabilities. Moneys herein appropriated may be used for the purpose of awarding grants to operators of adult homes, enriched housing programs and residences through the enhancing abilities and life experience (EnAbLE) program to improve the quality of life and independence for residents. Use of program funds may include, but shall not be limited to, independent living skills training, vocational or educational programs; peer specialists; employment specialist; or services and supports to allow residents to maintain independence in their activities of daily living. Such grants shall be made pursuant to criteria established by the department of health. A preference in funding shall be granted to applicants for use of program funds which would serve residents receiving supplemental security income and/or safety net. No grants shall be made unless the department of health receives satisfactory documentation that the resident council of any facility for which funds are requested has endorsed the proposed use of funds as set forth in the grant application ... 2,750,000 (re. \$2,690,000)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For additional services and expenses for the enhancing abilities and
2 life experience (EnAbLE) program for the purpose of providing air
3 conditioning in resident rooms. In distributing such funds, the
4 department shall give priority to those applicants whose residents
5 demonstrate the highest level of need, including but not limited to,
6 those with psychiatric disabilities and the elderly, and consider-
7 ation to applicants in the greatest financial need of such assistance
8 ... 2,000,000 (re. \$799,000)

9 By chapter 54, section 1, of the laws of 2006, as transferred by chapter
10 54, section 1, of the laws of 2009:
11 For additional services and expenses for the enhancing abilities and
12 life experience (EnAbLE) program for the purpose of providing air
13 conditioning in resident rooms. In distributing such funds, the
14 department shall give priority to those applicants whose residents
15 demonstrate the highest level of need, including but not limited to,
16 those with psychiatric disabilities and the elderly, and consider-
17 ation to applicants in the greatest financial need of such assist-
18 ance ... 2,000,000 (re. \$451,000)

19 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

20 General Fund [/ Aid to Localities]
21 Local Assistance Account [- 001]

22 By chapter 54, section 1, of the laws of 2010:
23 For services and expenses of a genetic disease screening program ...
24 645,000 (re. \$116,000)
25 For services and expenses of a sickle cell screening program ...
26 226,000 (re. \$202,000)

27 Special Revenue Funds - Federal [/ Aid to Localities]
28 Federal Health and Human Services Fund [- 265]
29 Federal Block Grant Account

30 By chapter 54, section 1, of the laws of 2010:
31 For services and expenses of the various health prevention, diagnos-
32 tic, detection and treatment services
33 3,682,000 (re. \$3,682,000)

34 By chapter 54, section 1, of the laws of 2009:
35 For services and expenses of the various health prevention, diagnos-
36 tic, detection and treatment services
37 3,682,000 (re. \$3,682,000)

38 By chapter 54, section 1, of the laws of 2008:
39 For services and expenses of the various health prevention, diagnos-
40 tic, detection and treatment services
41 3,682,000 (re. \$2,977,000)

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	965,066,000	0
4	Special Revenue Funds - Other	16,000,000	0
5		-----	-----
6	All Funds	981,066,000	0
7		=====	=====

8 SCHEDULE

9 STUDENT GRANT AND AWARD PROGRAMS 981,066,000
10 -----

11 General Fund
12 Local Assistance Account

13 For tuition assistance awards, including
14 part-time TAP, provided to eligible
15 students as defined in section 667 of the
16 education law and as further defined in
17 rules and regulations adopted by the
18 regents upon the recommendation of the
19 commissioner of education and distributed
20 in accordance with rules and regulations
21 adopted by the trustees of the higher
22 education services corporation upon the
23 recommendation of the president and
24 approval of the director of the budget.

25 The moneys hereby appropriated shall be
26 available for expenses already accrued or
27 to accrue and shall include refunds,
28 reimbursements, credits and moneys
29 received by the higher education services
30 corporation as repayments of past tuition
31 assistance program disbursements in
32 accordance with audit allowances, upon
33 approval of the director of the budget,
34 for transfer to the federal department of
35 education fund appropriation of the state
36 grant programs in order to reduce state
37 cost should additional federal assistance
38 become available in the 2011-2012 state
39 fiscal year.

40 Notwithstanding any other provision of law,
41 during the fiscal year commencing April 1,
42 2011, additional awards due and payable to
43 eligible students for accelerated study
44 shall be deferred until October 1, 2012.
45 Such additional awards shall be adjusted
46 on a pro rata basis pursuant to section

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2011-12

667 of the education law. However, nothing contained herein shall prevent the payment of such awards prior to October 1, 2012 should additional funds be provided therefor.

Notwithstanding subparagraph (i) of paragraph a of subdivision 3 of section 667 of the education law, funds appropriated herein shall be made available for awards in the 2011-2012 academic year for undergraduate students enrolled in a program of study at a non-public degree-granting institution that does not offer a program of study that leads to a baccalaureate degree, or at a registered not-for-profit business school qualified for tax exemption under section 501 (c) (3) of the internal revenue code for federal income tax purposes that does not offer a program of study that leads to a baccalaureate degree, except that the base amount as determined in subparagraph (i) of such paragraph shall not exceed \$4,000, and shall be reduced by 7 percent of excess over \$7,000 if the amount of income is \$7,000 or more, but less than \$11,000, and except that such base amount shall be reduced by \$280 plus ten percent of excess over \$11,000 if the amount of income is \$11,000 or more, but less than \$18,000, and except that such base amount shall be reduced by \$980 plus 12 percent of excess over \$18,000 if the amount of income is \$18,000 or more, but less than \$80,000; provided however, that this provision shall not apply to students enrolled in a program of study leading to a certificate or degree in nursing; provided further that, if this chapter appropriates sufficient additional funds for the specified purpose of permitting such students to remain on the current tuition assistance program award schedule, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2011.

Notwithstanding subdivision 1 of section 663 of the education law, funds appropriated herein shall be made available for awards in the 2011-2012 academic year, provided that any pension and annuity income excluded for purposes of taxation pursuant

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2011-12

1 to paragraph (3-a) of subsection (c) of
2 section 612 of the tax law shall be
3 included in the definition of income for
4 purposes of such subdivision; provided
5 further that, if this chapter appropriates
6 sufficient additional funds for the speci-
7 fied purpose of permitting the exclusion
8 of pension and annuity income for purposes
9 of taxation pursuant to paragraph (3-a) of
10 subsection (c) of section 612 of the tax
11 law in the definition of income for
12 purposes of subdivision 1 of section 663
13 of the education law, then the provisions
14 of this paragraph shall not apply and
15 shall be considered null and void as of
16 March 31, 2011.

17 Notwithstanding subdivision 6 of section 665
18 of the education law, funds appropriated
19 herein shall be made available for awards
20 in the 2011-2012 academic year, provided
21 however, that for students first receiving
22 aid in 2010-2011 and thereafter, who do
23 not meet the definition of a student
24 enrolled in a program of remedial study as
25 defined in this paragraph, and are
26 enrolled in a four-year or five-year
27 undergraduate program whose terms are
28 organized in semesters, awards shall not
29 be made available from the amounts appro-
30 priated herein to any student who fails to
31 make satisfactory progress toward the
32 completion of the program's academic
33 requirements, measured by accruing the
34 following minimum number of credits and
35 grade point average to maintain eligibil-
36 ity for awards provided in accordance with
37 section 667 of the education law, as
38 follows: 6 credits and a 1.5 grade point
39 average prior to being certified for the
40 second semester payment; 15 credits and a
41 1.8 grade point average prior to being
42 certified for the third semester payment;
43 27 credits and a 1.8 grade point average
44 prior to being certified for the fourth
45 semester payment; 39 credits and a 2.0
46 grade point average prior to being certi-
47 fied for the fifth semester payment; 51
48 credits and a 2.0 grade point average
49 prior to being certified for the sixth
50 semester payment; 66 credits and a 2.0
51 grade point average prior to being certi-
52 fied for the seventh semester payment; 81

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2011-12

1 credits and a 2.0 grade point average
2 prior to being certified for the eighth
3 semester payment; 96 credits and a 2.0
4 grade point average prior to being certi-
5 fied for the ninth semester payment; and
6 111 credits and a 2.0 grade point average
7 prior to being certified for the tenth
8 semester payment. For purposes of this
9 paragraph, a student enrolled in a program
10 of remedial study shall mean a student:
11 (a) whose scores on a recognized college
12 placement exam or nationally recognized
13 standardized exam indicated the need for
14 remediation for at least two semesters, as
15 certified by the appropriate college offi-
16 cial and approved by the commissioner; or
17 (b) who was enrolled in at least 6 semes-
18 ter hours of non-credit remedial courses,
19 as approved by the commissioner, in the
20 first term they received a tuition assist-
21 ance program award in an approved program;
22 or (c) who is or was enrolled in the high-
23 er education opportunity program (HEOP),
24 the educational opportunity program (EOP),
25 the search for education, elevation and
26 knowledge (SEEK) program, or the college
27 discovery (CD) program; provided further
28 that, if this chapter appropriates suffi-
29 cient additional funds for the specified
30 purpose of permitting students who are not
31 enrolled in a program of remedial study to
32 remain on the current academic standards
33 schedule for tuition assistance program
34 award purposes, then the provisions of
35 this paragraph shall not apply and shall
36 be considered null and void as of March
37 31, 2011.

38 Notwithstanding subdivision 6 of section 665
39 of the education law, funds appropriated
40 herein shall be made available for awards
41 in the 2011-2012 academic year, provided
42 however, that for students first receiving
43 aid in 2010-11 and thereafter, who do not
44 meet the definition of a student enrolled
45 in a program of remedial study as defined
46 in this paragraph, and are enrolled in a
47 two-year undergraduate program whose terms
48 are organized in semesters, awards shall
49 not be made available from the amounts
50 appropriated herein to any student who
51 fails to make satisfactory progress toward
52 the completion of the program's academic

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2011-12

requirements, measured by accruing the following minimum number of credits and grade point average to maintain eligibility for awards provided in accordance with section 667 of the education law, as follows: 6 credits and a 1.3 grade point average prior to being certified for the second semester payment; 15 credits and a 1.5 grade point average prior to being certified for the third semester payment; 27 credits and a 1.8 grade point average prior to being certified for the fourth semester payment; 39 credits and a 2.0 grade point average prior to being certified for the fifth semester payment; and 51 credits and a 2.0 grade point average prior to being certified for the sixth semester payment. For purposes of this paragraph, a student enrolled in a program of remedial study shall mean a student: (a) whose scores on a recognized college placement exam or nationally recognized standardized exam indicated the need for remediation for at least two semesters, as certified by the appropriate college official and approved by the commissioner; or (b) who was enrolled in at least 6 semester hours of non-credit remedial courses, as approved by the commissioner, in the first term they received a tuition assistance program award in an approved program; or (c) who is or was enrolled in the higher education opportunity program (HEOP), the educational opportunity program (EOP), the search for education, elevation and knowledge (SEEK) program, or the college discovery (CD) program; provided further that, if this chapter appropriates sufficient additional funds for the specified purpose of permitting students who are not enrolled in a program of remedial study to remain on the current academic standards schedule for tuition assistance program award purposes, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2011.

Notwithstanding subdivision 6 of section 665 of the education law, funds appropriated herein shall be made available for awards in the 2011-2012 academic year, provided however, that for students first receiving

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2011-12

aid in 2010-2011 and thereafter, who do not meet the definition of a student enrolled in a program of remedial study as defined in this paragraph, and are enrolled in a four-year or five-year undergraduate program whose terms are organized in trimesters, awards shall not be made available from the amounts appropriated herein to any student who fails to make satisfactory progress toward the completion of the program's academic requirements, measured by accruing the following minimum number of credits and grade point average to maintain eligibility for awards provided in accordance with section 667 of the education law, as follows: 4 credits and a 1.1 grade point average prior to being certified for the second trimester payment; 8 credits and a 1.5 grade point average prior to being certified for the third trimester payment; 14 credits and a 1.5 grade point average prior to being certified for the fourth trimester payment; 22 credits and a 1.8 grade point average prior to being certified for the fifth trimester payment; 30 credits and a 2.0 grade point average prior to being certified for the sixth trimester payment; 38 credits and a 2.0 grade point average prior to being certified for the seventh trimester payment; 46 credits and a 2.0 grade point average prior to being certified for the eighth trimester payment; 56 credits and a 2.0 grade point average prior to being certified for the ninth trimester payment; 66 credits and a 2.0 grade point average prior to being certified for the tenth trimester payment; 76 credits and a 2.0 grade point average prior to being certified for the eleventh trimester payment; 86 credits and a 2.0 grade point average prior to being certified for the twelfth trimester payment; 96 credits and a 2.0 grade point average prior to being certified for the thirteenth trimester payment; 106 credits and a 2.0 grade point average prior to being certified for the fourteenth trimester payment; and 116 credits and a 2.0 grade point average prior to being certified for the fifteenth trimester payment. For purposes of this para-

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2011-12

graph, a student enrolled in a program of remedial study shall mean a student: (a) whose scores on a recognized college placement exam or nationally recognized standardized exam indicated the need for remediation for at least two semesters, as certified by the appropriate college official and approved by the commissioner; or (b) who was enrolled in at least 6 semester hours of non-credit remedial courses, as approved by the commissioner, in the first term they received a tuition assistance program award in an approved program; or (c) who is or was enrolled in the higher education opportunity program (HEOP), the educational opportunity program (EOP), the search for education, elevation and knowledge (SEEK) program, or the college discovery (CD) program; provided further that, if this chapter appropriates sufficient additional funds for the specified purpose of permitting students who are not enrolled in a program of remedial study to remain on the current academic standards schedule for tuition assistance program award purposes, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2011.

Notwithstanding subdivision 6 of section 665 of the education law, funds appropriated herein shall be made available for awards in the 2011-2012 academic year, provided however, that for students first receiving aid in 2010-2011 and thereafter, who do not meet the definition of a student enrolled in a program of remedial study as defined in this paragraph, and are enrolled in a two-year undergraduate program whose terms are organized in trimesters, awards shall not be made available from the amounts appropriated herein to any student who fails to make satisfactory progress toward the completion of the program's academic requirements, measured by accruing the following minimum number of credits and grade point average to maintain eligibility for awards provided in accordance with section 667 of the education law, as follows: 2 credits and a 1.0 grade point average prior to being certified for the

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2011-12

1 second trimester payment; 6 credits and a
2 1.3 grade point average prior to being
3 certified for the third trimester payment;
4 14 credits and a 1.5 grade point average
5 prior to being certified for the fourth
6 trimester payment; 22 credits and a 1.5
7 grade point average prior to being certi-
8 fied for the fifth trimester payment; 30
9 credits and a 1.8 grade point average
10 prior to being certified for the sixth
11 trimester payment; 38 credits and a 2.0
12 grade point average prior to being certi-
13 fied for the seventh trimester payment; 46
14 credits and a 2.0 grade point average
15 prior to being certified for the eighth
16 trimester payment; and 54 credits and a
17 2.0 grade point average prior to being
18 certified for the ninth trimester payment.
19 For purposes of this paragraph, a student
20 enrolled in a program of remedial study
21 shall mean a student: (a) whose scores on
22 a recognized college placement exam or
23 nationally recognized standardized exam
24 indicated the need for remediation for at
25 least two semesters, as certified by the
26 appropriate college official and approved
27 by the commissioner; or (b) who was
28 enrolled in at least 6 semester hours of
29 non-credit remedial courses, as approved
30 by the commissioner, in the first term
31 they received a tuition assistance program
32 award in an approved program; or (c) who
33 is or was enrolled in the higher education
34 opportunity program (HEOP), the educa-
35 tional opportunity program (EOP), the
36 search for education, elevation and know-
37 ledge (SEEK) program, or the college
38 discovery (CD) program; provided further
39 that, if this chapter appropriates suffi-
40 cient additional funds for the specified
41 purpose of permitting students who are not
42 enrolled in a program of remedial study to
43 remain on the current academic standards
44 schedule for tuition assistance program
45 award purposes, then the provisions of
46 this paragraph shall not apply and shall
47 be considered null and void as of March
48 31, 2011.

49 Notwithstanding any provision of law to the
50 contrary, funds appropriated herein shall
51 be made available for awards in the 2011-
52 2012 academic year provided that no award

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2011-12

1 shall be made available from the amounts
2 appropriated herein to any student
3 enrolled in a program of graduate study;
4 provided further that, if this chapter
5 appropriates sufficient additional funds
6 for the specified purpose of permitting
7 tuition assistance program awards for
8 students enrolled in a program of graduate
9 study, then the provisions of this para-
10 graph shall not apply and shall be consid-
11 ered null and void as of March 31, 2011.

12 Notwithstanding subdivision 6 of section 661
13 of the education law, funds appropriated
14 herein shall be made available for awards
15 in the 2011-2012 academic year provided
16 that a student who is in default on a
17 student loan made under any statutory New
18 York state or federal education loan
19 program shall be ineligible to receive any
20 award or loan pursuant to section 667 of
21 the education law until the student cures
22 the default status pursuant to applicable
23 law and regulation, and provided further
24 that a student who has failed to comply
25 with the terms of any service condition
26 imposed by an award made pursuant to
27 section 667 of the education law or has
28 failed to repay an award made as required
29 by paragraph a of subdivision 4 of section
30 665 of the education law, shall be ineli-
31 gible to receive any award or loan pursu-
32 ant to section 667 of the education law so
33 long as such failure to comply or repay
34 continues; provided further that, if this
35 chapter appropriates sufficient additional
36 funds for the specified purpose of permit-
37 ting such students to remain eligible to
38 receive a tuition assistance program
39 award, then the provisions of this para-
40 graph shall not apply and shall be consid-
41 ered null and void as of March 31, 2011.

42 Notwithstanding item (1) of clause (A) of
43 subparagraph (i) of paragraph a of subdivi-
44 sion 3 of section 667 of the education
45 law, tuition assistance program awards for
46 students who have been granted exclusion
47 of parental income who have a spouse but
48 no other dependent shall be calculated in
49 accordance with the award schedule pursu-
50 ant to subparagraph (iii) of paragraph a
51 of subdivision 3 of section 667 of the
52 education law, except that the base

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2011-12

1 amount, as determined in subparagraph (i)
 2 of such paragraph, shall be reduced by 7
 3 percent of excess over \$7,000 if the
 4 amount of income is \$7,000 or more, but
 5 less than \$11,000, and except that such
 6 base amount shall be reduced by \$280 plus
 7 ten percent of excess over \$11,000 if the
 8 amount of income is \$11,000 or more, but
 9 less than \$18,000, and except that such
 10 base amount shall be reduced by \$980 plus
 11 12 percent of excess over \$18,000 if the
 12 amount of income is \$18,000 or more, but
 13 not more than \$40,000, and except that
 14 there shall be no tuition assistance
 15 program award for such students if the
 16 amount of income is \$40,000 or more;
 17 provided further that, if this chapter
 18 appropriates sufficient additional funds
 19 for the specified purpose of providing
 20 that the tuition assistance award calcu-
 21 lation for students who have been granted
 22 exclusion of parental income who have a
 23 spouse but no other dependent to be calcu-
 24 lated in accordance with the award sched-
 25 ule pursuant to item (1) of clause (A) of
 26 subparagraph (i) of paragraph a of subdi-
 27 vision 3 of section 667 of the education
 28 law, then the provisions of this paragraph
 29 shall not apply and shall be considered
 30 null and void as of March 31, 2011 893,369,000
 31 For additional tuition assistance awards to
 32 be made available for awards in the 2011-
 33 12 academic year 9,173,000
 34 For the payment of tuition awards to part-
 35 time students pursuant to section 666 of
 36 education law, as amended by chapter 947
 37 of the laws of 1990 14,357,000
 38 For the payment of scholarship awards
 39 including New York state math and science
 40 teaching initiative scholarship pursuant
 41 to section 669-d of the education law,
 42 veteran's tuition assistance program
 43 pursuant to section 669-a of the education
 44 law, military enhanced recognition, incen-
 45 tive and tribute (MERIT) scholarships
 46 pursuant to section 668-e of the education
 47 law, world trade center memorial scholar-
 48 ships pursuant to section 668-d of the
 49 education law, memorial scholarships for
 50 children and spouses of deceased fire-
 51 fighters, volunteer firefighters and
 52 police officers, peace officers and emer-

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2011-12

1 gency medical service workers pursuant to
2 section 668-b of the education law, Ameri-
3 can airlines flight 587 memorial scholar-
4 ships and program grants pursuant to
5 section 668-f of the education law, schol-
6 arships for academic excellence pursuant
7 to section 670-b of the education law,
8 regents health care opportunity scholar-
9 ships pursuant to section 678 of the
10 education law, regents professional oppor-
11 tunity scholarships pursuant to section
12 679 of the education law, regents awards
13 for children of deceased and disabled
14 veterans pursuant to section 668 of the
15 education law, regents physician loan
16 forgiveness awards pursuant to section 677
17 of the education law, and Continental
18 Airline flight 3407 memorial scholarships
19 pursuant to section 668-g of the education
20 law.

21 A portion of the moneys hereby appropriated
22 shall be available for expenses already
23 accrued for payment of awards approved,
24 but not fully disbursed, prior to the
25 2011-12 academic year for the regents
26 physician loan forgiveness program pursu-
27 ant to section 677 of the education law.

28 Notwithstanding any other provision of law,
29 no portion of this appropriation is avail-
30 able for payment of regents college schol-
31 arships, regents professional education in
32 nursing scholarships, empire state chal-
33 lenger scholarships for teachers, empire
34 state challenger fellowships for teachers,
35 or empire state scholarships of excel-
36 lence. Notwithstanding any other provision
37 of law, no portion of this appropriation
38 is available for the payment of interest
39 on federal loans on behalf of students
40 ineligible to have such payment paid by
41 the federal government 43,256,000

42 For payment of scholarship and loan forgive-
43 ness awards of the senator Patricia K.
44 McGee nursing faculty scholarship program
45 and the nursing faculty loan forgiveness
46 incentive program awarded pursuant to
47 chapter 63 of the laws of 2005 as amended
48 by chapters 161 and 746 of the laws of
49 2005.

50 A portion of the moneys hereby appropriated
51 shall be available for expenses already
52 accrued for payment of awards approved,

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2011-12

1 but not fully disbursed, prior to the
 2 2011-12 academic year for the senator
 3 Patricia K. McGee nursing facility schol-
 4 arship program pursuant to chapter 63 of
 5 the laws of 2005 as amended by chapters
 6 161 and 746 of the laws of 2005 3,933,000
 7 For payment of loan forgiveness awards of
 8 the regents licensed social worker loan
 9 forgiveness program awarded pursuant to
 10 chapter 57 of the laws of 2005 as amended
 11 by chapter 161 of the laws of 2005 978,000
 12 -----
 13 Program account subtotal 965,066,000
 14 -----

15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 HESC-Insurance Premium Payments Account

18 For additional tuition assistance awards,
 19 including part-time TAP, provided to
 20 eligible students as defined in section
 21 667 of the education law and as further
 22 defined in rules and regulations adopted
 23 by the regents upon the recommendation of
 24 the commissioner of education and distrib-
 25 uted in accordance with rules and regu-
 26 lations adopted by the trustees of the
 27 higher education services corporation upon
 28 the recommendation of the president and
 29 approval of the director of the budget.
 30 Notwithstanding subparagraph (i) of para-
 31 graph a of subdivision 3 of section 667 of
 32 the education law, funds appropriated
 33 herein shall be made available for awards
 34 in the 2011-2012 academic year for under-
 35 graduate students enrolled in a program of
 36 study at a non-public degree-granting
 37 institution that does not offer a program
 38 of study that leads to a baccalaureate
 39 degree, or at a registered not-for-profit
 40 business school qualified for tax
 41 exemption under section 501 (c) (3) of the
 42 internal revenue code for federal income
 43 tax purposes that does not offer a program
 44 of study that leads to a baccalaureate
 45 degree, except that the base amount as
 46 determined in subparagraph (i) of such
 47 paragraph shall not exceed \$4,000, and
 48 shall be reduced by 7 percent of excess
 49 over \$7,000 if the amount of income is
 50 \$7,000 or more, but less than \$11,000, and

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2011-12

1 except that such base amount shall be
2 reduced by \$280 plus ten percent of excess
3 over \$11,000 if the amount of income is
4 \$11,000 or more, but less than \$18,000,
5 and except that such base amount shall be
6 reduced by \$980 plus 12 percent of excess
7 over \$18,000 if the amount of income is
8 \$18,000 or more, but less than \$80,000;
9 provided however, that this provision
10 shall not apply to students enrolled in a
11 program of study leading to a certificate
12 or degree in nursing; provided further
13 that, if this chapter appropriates suffi-
14 cient additional funds for the specified
15 purpose of permitting such students to
16 remain on the current tuition assistance
17 program award schedule, then the
18 provisions of this paragraph shall not
19 apply and shall be considered null and
20 void as of March 31, 2011.

21 Notwithstanding subdivision 1 of section 663
22 of the education law, funds appropriated
23 herein shall be made available for awards
24 in the 2011-2012 academic year, provided
25 that any pension and annuity income
26 excluded for purposes of taxation pursuant
27 to paragraph (3-a) of subsection (c) of
28 section 612 of the tax law shall be
29 included in the definition of income for
30 purposes of such subdivision; provided
31 further that, if this chapter appropriates
32 sufficient additional funds for the speci-
33 fied purpose of permitting the exclusion
34 of pension and annuity income for purposes
35 of taxation pursuant to paragraph (3-a) of
36 subsection (c) of section 612 of the tax
37 law in the definition of income for
38 purposes of subdivision 1 of section 663
39 of the education law, then the provisions
40 of this paragraph shall not apply and
41 shall be considered null and void as of
42 March 31, 2011.

43 Notwithstanding subdivision 6 of section 665
44 of the education law, funds appropriated
45 herein shall be made available for awards
46 in the 2011-2012 academic year, provided
47 however, that for students first receiving
48 aid in 2010-2011 and thereafter, who do
49 not meet the definition of a student
50 enrolled in a program of remedial study as
51 defined in this paragraph, and are
52 enrolled in a four-year or five-year

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2011-12

undergraduate program whose terms are organized in semesters, awards shall not be made available from the amounts appropriated herein to any student who fails to make satisfactory progress toward the completion of the program's academic requirements, measured by accruing the following minimum number of credits and grade point average to maintain eligibility for awards provided in accordance with section 667 of the education law, as follows: 6 credits and a 1.5 grade point average prior to being certified for the second semester payment; 15 credits and a 1.8 grade point average prior to being certified for the third semester payment; 27 credits and a 1.8 grade point average prior to being certified for the fourth semester payment; 39 credits and a 2.0 grade point average prior to being certified for the fifth semester payment; 51 credits and a 2.0 grade point average prior to being certified for the sixth semester payment; 66 credits and a 2.0 grade point average prior to being certified for the seventh semester payment; 81 credits and a 2.0 grade point average prior to being certified for the eighth semester payment; 96 credits and a 2.0 grade point average prior to being certified for the ninth semester payment; and 111 credits and a 2.0 grade point average prior to being certified for the tenth semester payment. For purposes of this paragraph, a student enrolled in a program of remedial study shall mean a student: (a) whose scores on a recognized college placement exam or nationally recognized standardized exam indicated the need for remediation for at least two semesters, as certified by the appropriate college official and approved by the commissioner; or (b) who was enrolled in at least 6 semester hours of non-credit remedial courses, as approved by the commissioner, in the first term they received a tuition assistance program award in an approved program; or (c) who is or was enrolled in the higher education opportunity program (HEOP), the educational opportunity program (EOP), the search for education, elevation and knowledge (SEEK) program, or the college

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2011-12

1 discovery (CD) program; provided further
2 that, if this chapter appropriates suffi-
3 cient additional funds for the specified
4 purpose of permitting students who are not
5 enrolled in a program of remedial study to
6 remain on the current academic standards
7 schedule for tuition assistance program
8 award purposes, then the provisions of
9 this paragraph shall not apply and shall
10 be considered null and void as of March
11 31, 2011.

12 Notwithstanding subdivision 6 of section 665
13 of the education law, funds appropriated
14 herein shall be made available for awards
15 in the 2011-2012 academic year, provided
16 however, that for students first receiving
17 aid in 2010-11 and thereafter, who do not
18 meet the definition of a student enrolled
19 in a program of remedial study as defined
20 in this paragraph, and are enrolled in a
21 two-year undergraduate program whose terms
22 are organized in semesters, awards shall
23 not be made available from the amounts
24 appropriated herein to any student who
25 fails to make satisfactory progress toward
26 the completion of the program's academic
27 requirements, measured by accruing the
28 following minimum number of credits and
29 grade point average to maintain eligibil-
30 ity for awards provided in accordance with
31 section 667 of the education law, as
32 follows: 6 credits and a 1.3 grade point
33 average prior to being certified for the
34 second semester payment; 15 credits and a
35 1.5 grade point average prior to being
36 certified for the third semester payment;
37 27 credits and a 1.8 grade point average
38 prior to being certified for the fourth
39 semester payment; 39 credits and a 2.0
40 grade point average prior to being certi-
41 fied for the fifth semester payment; and
42 51 credits and a 2.0 grade point average
43 prior to being certified for the sixth
44 semester payment. For purposes of this
45 paragraph, a student enrolled in a program
46 of remedial study shall mean a student:
47 (a) whose scores on a recognized college
48 placement exam or nationally recognized
49 standardized exam indicated the need for
50 remediation for at least two semesters, as
51 certified by the appropriate college offi-
52 cial and approved by the commissioner; or

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2011-12

1 (b) who was enrolled in at least 6 semes-
2 ter hours of non-credit remedial courses,
3 as approved by the commissioner, in the
4 first term they received a tuition assist-
5 ance program award in an approved program;
6 or (c) who is or was enrolled in the high-
7 er education opportunity program (HEOP),
8 the educational opportunity program (EOP),
9 the search for education, elevation and
10 knowledge (SEEK) program, or the college
11 discovery (CD) program; provided further
12 that, if this chapter appropriates suffi-
13 cient additional funds for the specified
14 purpose of permitting students who are not
15 enrolled in a program of remedial study to
16 remain on the current academic standards
17 schedule for tuition assistance program
18 award purposes, then the provisions of
19 this paragraph shall not apply and shall
20 be considered null and void as of March
21 31, 2011.

22 Notwithstanding subdivision 6 of section 665
23 of the education law, funds appropriated
24 herein shall be made available for awards
25 in the 2011-2012 academic year, provided
26 however, that for students first receiving
27 aid in 2010-2011 and thereafter, who do
28 not meet the definition of a student
29 enrolled in a program of remedial study as
30 defined in this paragraph, and are
31 enrolled in a four-year or five-year
32 undergraduate program whose terms are
33 organized in trimesters, awards shall not
34 be made available from the amounts appro-
35 priated herein to any student who fails to
36 make satisfactory progress toward the
37 completion of the program's academic
38 requirements, measured by accruing the
39 following minimum number of credits and
40 grade point average to maintain eligibil-
41 ity for awards provided in accordance with
42 section 667 of the education law, as
43 follows: 4 credits and a 1.1 grade point
44 average prior to being certified for the
45 second trimester payment; 8 credits and a
46 1.5 grade point average prior to being
47 certified for the third trimester payment;
48 14 credits and a 1.5 grade point average
49 prior to being certified for the fourth
50 trimester payment; 22 credits and a 1.8
51 grade point average prior to being certi-
52 fied for the fifth trimester payment; 30

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2011-12

1 credits and a 2.0 grade point average
2 prior to being certified for the sixth
3 trimester payment; 38 credits and a 2.0
4 grade point average prior to being certi-
5 fied for the seventh trimester payment; 46
6 credits and a 2.0 grade point average
7 prior to being certified for the eighth
8 trimester payment; 56 credits and a 2.0
9 grade point average prior to being certi-
10 fied for the ninth trimester payment; 66
11 credits and a 2.0 grade point average
12 prior to being certified for the tenth
13 trimester payment; 76 credits and a 2.0
14 grade point average prior to being certi-
15 fied for the eleventh trimester payment;
16 86 credits and a 2.0 grade point average
17 prior to being certified for the twelfth
18 trimester payment; 96 credits and a 2.0
19 grade point average prior to being certi-
20 fied for the thirteenth trimester payment;
21 106 credits and a 2.0 grade point average
22 prior to being certified for the four-
23 teenth trimester payment; and 116 credits
24 and a 2.0 grade point average prior to
25 being certified for the fifteenth trimes-
26 ter payment. For purposes of this para-
27 graph, a student enrolled in a program of
28 remedial study shall mean a student: (a)
29 whose scores on a recognized college
30 placement exam or nationally recognized
31 standardized exam indicated the need for
32 remediation for at least two semesters, as
33 certified by the appropriate college offi-
34 cial and approved by the commissioner; or
35 (b) who was enrolled in at least 6 semes-
36 ter hours of non-credit remedial courses,
37 as approved by the commissioner, in the
38 first term they received a tuition assist-
39 ance program award in an approved program;
40 or (c) who is or was enrolled in the high-
41 er education opportunity program (HEOP),
42 the educational opportunity program (EOP),
43 the search for education, elevation and
44 knowledge (SEEK) program, or the college
45 discovery (CD) program; provided further
46 that, if this chapter appropriates suffi-
47 cient additional funds for the specified
48 purpose of permitting students who are not
49 enrolled in a program of remedial study to
50 remain on the current academic standards
51 schedule for tuition assistance program
52 award purposes, then the provisions of

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2011-12

1 this paragraph shall not apply and shall
2 be considered null and void as of March
3 31, 2011.

4 Notwithstanding subdivision 6 of section 665
5 of the education law, funds appropriated
6 herein shall be made available for awards
7 in the 2011-2012 academic year, provided
8 however, that for students first receiving
9 aid in 2010-2011 and thereafter, who do
10 not meet the definition of a student
11 enrolled in a program of remedial study as
12 defined in this paragraph, and are
13 enrolled in a two-year undergraduate
14 program whose terms are organized in
15 trimesters, awards shall not be made
16 available from the amounts appropriated
17 herein to any student who fails to make
18 satisfactory progress toward the
19 completion of the program's academic
20 requirements, measured by accruing the
21 following minimum number of credits and
22 grade point average to maintain eligibil-
23 ity for awards provided in accordance with
24 section 667 of the education law, as
25 follows: 2 credits and a 1.0 grade point
26 average prior to being certified for the
27 second trimester payment; 6 credits and a
28 1.3 grade point average prior to being
29 certified for the third trimester payment;
30 14 credits and a 1.5 grade point average
31 prior to being certified for the fourth
32 trimester payment; 22 credits and a 1.5
33 grade point average prior to being certi-
34 fied for the fifth trimester payment; 30
35 credits and a 1.8 grade point average
36 prior to being certified for the sixth
37 trimester payment; 38 credits and a 2.0
38 grade point average prior to being certi-
39 fied for the seventh trimester payment; 46
40 credits and a 2.0 grade point average
41 prior to being certified for the eighth
42 trimester payment; and 54 credits and a
43 2.0 grade point average prior to being
44 certified for the ninth trimester payment.
45 For purposes of this paragraph, a student
46 enrolled in a program of remedial study
47 shall mean a student: (a) whose scores on
48 a recognized college placement exam or
49 nationally recognized standardized exam
50 indicated the need for remediation for at
51 least two semesters, as certified by the
52 appropriate college official and approved

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2011-12

1 by the commissioner; or (b) who was
2 enrolled in at least 6 semester hours of
3 non-credit remedial courses, as approved
4 by the commissioner, in the first term
5 they received a tuition assistance program
6 award in an approved program; or (c) who
7 is or was enrolled in the higher education
8 opportunity program (HEOP), the educa-
9 tional opportunity program (EOP), the
10 search for education, elevation and know-
11 ledge (SEEK) program, or the college
12 discovery (CD) program; provided further
13 that, if this chapter appropriates suffi-
14 cient additional funds for the specified
15 purpose of permitting students who are not
16 enrolled in a program of remedial study to
17 remain on the current academic standards
18 schedule for tuition assistance program
19 award purposes, then the provisions of
20 this paragraph shall not apply and shall
21 be considered null and void as of March
22 31, 2011.

23 Notwithstanding any provision of law to the
24 contrary, funds appropriated herein shall
25 be made available for awards in the 2011-
26 2012 academic year provided that no award
27 shall be made available from the amounts
28 appropriated herein to any student
29 enrolled in a program of graduate study;
30 provided further that, if this chapter
31 appropriates sufficient additional funds
32 for the specified purpose of permitting
33 tuition assistance program awards for
34 students enrolled in a program of graduate
35 study, then the provisions of this para-
36 graph shall not apply and shall be consid-
37 ered null and void as of March 31, 2011.

38 Notwithstanding subdivision 6 of section 661
39 of the education law, funds appropriated
40 herein shall be made available for awards
41 in the 2011-2012 academic year provided
42 that a student who is in default on a
43 student loan made under any statutory New
44 York state or federal education loan
45 program shall be ineligible to receive any
46 award or loan pursuant to section 667 of
47 the education law until the student cures
48 the default status pursuant to applicable
49 law and regulation, and provided further
50 that a student who has failed to comply
51 with the terms of any service condition
52 imposed by an award made pursuant to

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2011-12

1 section 667 of the education law or has
2 failed to repay an award made as required
3 by paragraph a of subdivision 4 of section
4 665 of the education law, shall be ineli-
5 gible to receive any award or loan pursu-
6 ant to section 667 of the education law so
7 long as such failure to comply or repay
8 continues; provided further that, if this
9 chapter appropriates sufficient additional
10 funds for the specified purpose of permit-
11 ting such students to remain eligible to
12 receive a tuition assistance program
13 award, then the provisions of this para-
14 graph shall not apply and shall be consid-
15 ered null and void as of March 31, 2011.

16 Notwithstanding item (1) of clause (A) of
17 subparagraph (i) of paragraph a of subdivi-
18 sion 3 of section 667 of the education
19 law, tuition assistance program awards for
20 students who have been granted exclusion
21 of parental income who have a spouse but
22 no other dependent shall be calculated in
23 accordance with the award schedule pursu-
24 ant to subparagraph (iii) of paragraph a
25 of subdivision 3 of section 667 of the
26 education law, except that the base
27 amount, as determined in subparagraph (i)
28 of such paragraph, shall be reduced by 7
29 percent of excess over \$7,000 if the
30 amount of income is \$7,000 or more, but
31 less than \$11,000, and except that such
32 base amount shall be reduced by \$280 plus
33 ten percent of excess over \$11,000 if the
34 amount of income is \$11,000 or more, but
35 less than \$18,000, and except that such
36 base amount shall be reduced by \$980 plus
37 12 percent of excess over \$18,000 if the
38 amount of income is \$18,000 or more, but
39 not more than \$40,000, and except that
40 there shall be no tuition assistance
41 program award for such students if the
42 amount of income is \$40,000 or more;
43 provided further that, if this chapter
44 appropriates sufficient additional funds
45 for the specified purpose of providing
46 that the tuition assistance award calcu-
47 lation for students who have been granted
48 exclusion of parental income who have a
49 spouse but no other dependent to be calcu-
50 lated in accordance with the award sched-
51 ule pursuant to item (1) of clause (A) of
52 subparagraph (i) of paragraph a of subdivi-

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2011-12

1	vision 3 of section 667 of the education	
2	law, then the provisions of this paragraph	
3	shall not apply and shall be considered	
4	null and void as of March 31, 2011	16,000,000
5		-----
6	Program account subtotal	16,000,000
7		-----

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	3,300,000	190,300,000
4	Special Revenue Funds - Federal	618,363,000	2,648,963,000
5	Special Revenue Funds - Other	61,088,000	66,475,400
6		-----	-----
7	All Funds	682,751,000	2,905,738,400
8		=====	=====

9 SCHEDULE

10	EMERGENCY MANAGEMENT PROGRAM	24,663,000
11		-----

12 General Fund
13 Local Assistance Account

14 For services and expenses associated with
15 red cross emergency response preparedness,
16 including support for capital projects and
17 ensuring an adequate blood supply. Funds
18 shall be allocated from this appropriation
19 pursuant to a plan prepared by the commis-
20 sioner of the division of homeland securi-
21 ty and emergency services and approved by
22 the director of the budget 3,300,000
23 -----
24 Program account subtotal 3,300,000
25 -----

26 Special Revenue Funds - Federal
27 Federal Operating Grants Fund
28 Federal Grants for Emergency Management Performance
29 Account

30 For costs associated with emergency manage-
31 ment 18,363,000
32 -----
33 Program account subtotal 18,363,000
34 -----

35 Special Revenue Funds - Other
36 Miscellaneous Special Revenue Fund
37 Emergency Management Account

38 For services and expenses of counties and
39 municipalities participating in radiologi-
40 cal preparedness activities related to
41 section 29-c of the executive law 3,000,000
42 -----

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2011-12

1	Program account subtotal	3,000,000
2		-----
3	FIRE PREVENTION AND CONTROL PROGRAM	3,788,000
4		-----
5	Special Revenue Funds - Other	
6	Combined Gifts, Grants and Bequests Fund	
7	Emergency Services Revolving Loan Account	
8	For services and expenses, including prior	
9	year liabilities, of the emergency	
10	services revolving loan account pursuant	
11	to section 97-pp of the state finance law	3,788,000
12		-----
13	COUNTER-TERRORISM PROGRAM	600,000,000
14		-----
15	Special Revenue Funds - Federal	
16	Federal Operating Grants Fund	
17	Domestic Incident Preparedness Account	
18	For services and expenses related to home-	
19	land security grant programs to support	
20	emergency preparedness and to combat	
21	terrorism and weapons of mass destruction.	
22	Funds appropriated herein may be transferred	
23	to state operations appropriations and	
24	other state agencies federal fund - state	
25	operations and aid to localities to	
26	support state agency and local expendi-	
27	tures associated with the implementation	
28	of a comprehensive statewide antiterrorism	
29	program. Funds appropriated herein may be	
30	transferred or suballocated to state agen-	
31	cies or distributed to localities in	
32	accordance with a plan developed by the	
33	director of the office of homeland securi-	
34	ty and approved by the director of the	
35	budget	600,000,000
36		-----
37	INTEROPERABLE COMMUNICATIONS PROGRAM	54,300,000
38		-----
39	Special Revenue Funds - Other	
40	Miscellaneous Special Revenue Fund	
41	Statewide Public Safety Communications Account	
42	For expenses of local wireless public safety	
43	answering points associated with eligible	

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2011-12

1	wireless 911 service costs, including but	
2	not limited to financing and acquisition	
3	costs. Funds appropriated herein shall be	
4	allocated in a manner consistent with	
5	section 332 of the county law	9,300,000
6		-----
7	Program account subtotal	9,300,000
8		-----
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Statewide Public Safety Communications Account	
12	For the provision of grants or reimbursement	
13	to counties for the development, consol-	
14	idation or operation of public safety	
15	communications systems or networks	
16	designed to support statewide interopera-	
17	ble communications for first responders or	
18	to support the effective operation of	
19	public safety answering points	45,000,000
20		-----
21	Program account subtotal	45,000,000
22		-----

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 DISASTER ASSISTANCE PROGRAM

2 General Fund [/ Aid to Localities]

3 Local Assistance Account [- 001]

4 By chapter 50, section 1, of the laws of 2009, as transferred by chapter
5 50, section 1, of the laws of 2010:

6 For payment of the state's share of costs resulting from natural or
7 man-made disasters, including aid requested by and provided to
8 member states of the emergency management assistance compact. The
9 director of the budget is hereby authorized to transfer such amounts
10 as are necessary to any eligible state department or agency, includ-
11 ing transfers to the general fund - state purposes account or the
12 capital projects fund, to accomplish the purpose of this appropri-
13 ation ... 90,000,000 (re. \$81,000,000)

14 By chapter 50, section 1, of the laws of 2007, as transferred by chapter
15 50, section 1, of the laws of 2010:

16 For payment of the state's share of costs resulting from natural or
17 man-made disasters prior to April 1, 2009, including aid requested
18 by and provided to member states of the emergency management assist-
19 ance compact, and including liabilities incurred prior to April 1,
20 2007. The director of the budget is hereby authorized to transfer
21 such amounts as are necessary to any eligible state department or
22 agency, including transfers to the general fund - state purposes
23 account or the capital projects fund, to accomplish the purpose of
24 this appropriation ... 90,000,000 (re. \$80,000,000)

25 By chapter 50, section 1, of the laws of 2005, as transferred by chapter
26 50, section 1, of the laws of 2010:

27 For expenses related to the provision of disaster assistance in
28 response to Hurricane Katrina, including aid requested by and
29 provided to member states of the emergency management assistance
30 compact. The director of the budget is hereby authorized to transfer
31 such amounts as are necessary to any eligible state department,
32 agency or public authority, including transfers to the general fund
33 - state purposes and to other funds and accounts, to accomplish the
34 purpose of this appropriation ... 45,000,000 (re. \$26,000,000)

35 Special Revenue Funds - Federal [/ Aid to Localities]

36 Federal Operating Grants Fund [- 290]

37 Federal Grants for Disaster Assistance Account

38 By chapter 50, section 1, of the laws of 2009, as transferred by chapter
39 50, section 1, of the laws of 2010:

40 For payment of the federal government's share of costs resulting from
41 natural or man-made disasters, including liabilities incurred prior
42 to April 1, 2009. The director of the budget is hereby authorized to
43 transfer such amounts as are necessary to any eligible state depart-
44 ment of agency, including transfers to other federal funds, to
45 accomplish the purpose of this appropriation
46 300,000,000 (re. \$260,000,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 By chapter 50, section 1, of the laws of 2007, as transferred by chapter
2 50, section 1, of the laws of 2010:
3 For payment of the federal government's share of costs resulting from
4 natural or man-made disasters, including liabilities incurred prior
5 to April 1, 2007. The director of the budget is hereby authorized to
6 transfer such amounts as are necessary to any eligible state depart-
7 ment or agency, including transfers to other federal funds and
8 accounts, to accomplish the purpose of this appropriation
9 300,000,000 (re. \$150,000,000)

10 By chapter 50, section 1, of the laws of 2006, as transferred by chapter
11 50, section 1, of the laws of 2010:
12 For payment of the federal government's share of costs resulting from
13 natural or man-made disasters, including liabilities incurred prior
14 to April 1, 2006. The director of the budget is hereby authorized to
15 transfer such amounts as are necessary to any eligible state depart-
16 ment or agency, including transfers to other federal funds and
17 accounts, to accomplish the purpose of this appropriation
18 255,000,000 (re. \$20,000,000)

19 By chapter 50, section 1, of the laws of 2003, as transferred by chapter
20 50, section 1, of the laws of 2010:
21 For payment of the federal government's share of costs resulting from
22 natural or man-made disasters, including liabilities incurred prior
23 to April 1, 2003. The director of the budget is hereby authorized to
24 transfer such amounts as are necessary to any eligible state depart-
25 ment or agency, including transfers to other federal funds and
26 accounts, to accomplish the purpose of this appropriation
27 200,000,000 (re. \$4,500,000)

28 By chapter 296, section 1, of the laws of 2001, as transferred by chap-
29 ter 50, section 1, of the laws of 2010:
30 For payment of the federal government's share of costs resulting from
31 the September 11, 2001 attack on the New York City World Trade
32 Center. The director of the budget is hereby authorized to transfer
33 such amounts as are necessary to any eligible state department,
34 agency or public authority, including transfer to other federal
35 funds and accounts to accomplish the purpose of the appropriation
36 ... 5,000,000,000 (re. \$150,000,000)

37 EMERGENCY MANAGEMENT PROGRAM

38 General Fund [/ Aid to Localities]
39 Local Assistance Account [- 001]

40 By chapter 50, section 1, of the laws of 2010:
41 For services and expenses associated with red cross emergency response
42 preparedness, including support for capital projects and ensuring an
43 adequate blood supply. Funds shall be allocated from this appropri-
44 ation pursuant to a plan prepared by the commissioner of the divi-
45 sion of homeland security and emergency services and approved by the
46 director of the budget ... 3,300,000 (re. \$3,300,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Special Revenue Funds - Federal [/ Aid to Localities]
 2 Federal Operating Grants Fund [- 290]
 3 Federal Grants for Emergency Management Performance Account

 4 By chapter 50, section 1, of the laws of 2010:
 5 For costs associated with emergency management
 6 18,363,000 (re. \$18,363,000)

 7 By chapter 50, section 1, of the laws of 2009, as transferred by chapter
 8 50, section 1, of the laws of 2010:
 9 For costs associated with emergency management
 10 18,930,000 (re. \$18,800,000)

 11 By chapter 50, section 1, of the laws of 2008, as transferred by chapter
 12 50, section 1, of the laws of 2010:
 13 For costs associated with emergency management
 14 8,000,000 (re. \$8,000,000)

 15 By chapter 50, section 1, of the laws of 2007, as transferred by chapter
 16 50, section 1, of the laws of 2010:
 17 For the grant period October 1, 2006 to September 30, 2007
 18 5,700,000 (re. \$5,500,000)
 19 For the grant period October 1, 2007 to September 30, 2008
 20 5,711,000 (re. \$4,900,000)

 21 By chapter 50, section 1, of the laws of 2006, as transferred by chapter
 22 50, section 1, of the laws of 2010:
 23 For the grant period October 1, 2005 to September 30, 2006
 24 5,649,000 (re. \$5,649,000)
 25 For the grant period October 1, 2006 to September 30, 2007
 26 5,651,000 (re. \$5,400,000)

 27 By chapter 50, section 1, of the laws of 2005, as transferred by chapter
 28 50, section 1, of the laws of 2010:
 29 For the grant period October 1, 2004 to September 30, 2005
 30 5,350,000 (re. \$3,500,000)
 31 For the grant period October 1, 2005 to September 30, 2006
 32 5,795,000 (re. \$3,500,000)

 33 By chapter 50, section 1, of the laws of 2004, as transferred by chapter
 34 50, section 1, of the laws of 2010:
 35 For the grant period October 1, 2003 to September 30, 2004
 36 10,745,000 (re. \$2,000,000)
 37 For the grant period October 1, 2004 to September 30, 2005
 38 12,750,000 (re. \$1,500,000)

 39 By chapter 50, section 1, of the laws of 2003, as transferred by chapter
 40 50, section 1, of the laws of 2010:
 41 For the grant period October 1, 2003 to September 30, 2004
 42 5,801,000 (re. \$1,000,000)

 43 FIRE PREVENTION AND CONTROL PROGRAM

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Special Revenue Funds - Other [/ Aid to Localities]

2 Combined Gifts, Grants and Bequests Fund [- 020]

3 Emergency Services Revolving Loan Account

4 By chapter 50, section 1, of the laws of 2010:

5 For services and expenses, including prior year liabilities, of the
6 emergency services revolving loan account pursuant to section 97-pp
7 of the state finance law ... 3,787,700 (re. \$3,787,700)

8 By chapter 55, section 1, of the laws of 2009, as transferred by chapter
9 50, section 1, of the laws of 2010:

10 For services and expenses, including prior year liabilities, of the
11 emergency services revolving loan account pursuant to section 97-pp
12 of the state finance law ... 3,787,700 (re. \$3,787,700)

13 By chapter 55, section 1, of the laws of 2008:

14 For services and expenses, including prior year liabilities, of the
15 emergency services revolving loan account pursuant to section 97-pp
16 of the state finance law ... 3,787,700 (re. \$700,000)

17 By chapter 55, section 1, of the laws of 2007, as transferred by chapter
18 50, section 1, of the laws of 2010:

19 For services and expenses, including prior year liabilities, of the
20 emergency services revolving loan account pursuant to section 97-pp
21 of the state finance law. Up to 5 percent of this appropriation may
22 be transferred to state operations for administration of the loan
23 fund ... 4,100,000 (re. \$30,000)

24 By chapter 55, section 1, of the laws of 2006, as transferred by chapter
25 50, section 1, of the laws of 2010:

26 For services and expenses, including prior year liabilities, of the
27 emergency services revolving loan account pursuant to section 97-pp
28 of the state finance law. Up to 5 percent of this appropriation may
29 be transferred to state operations for administration of the loan
30 fund ... 4,100,000 (re. \$30,000)

31 Special Revenue Funds - Other [/ Aid to Localities]

32 Miscellaneous Special Revenue Fund [- 339]

33 [Local Wireless Public Safety Answering Point Account]

34 STATEWIDE PUBLIC SAFETY COMMUNICATIONS ACCOUNT

35 By chapter 50, section 1, of the laws of 2010:

36 For expenses of local wireless public safety answering points associ-
37 ated with eligible wireless 911 service costs. Notwithstanding any
38 other provision of law to the contrary, for state fiscal year 2010-
39 2011 the liability of the state and the amount to be distributed or
40 otherwise expended by the state pursuant to section 186-f of the tax
41 law shall be determined by first calculating the amount of the
42 expenditure or other liability pursuant to such law, and then reduc-
43 ing the amount so calculated by 12.5 percent of such amount ...
44 4,650,000 (re. \$4,650,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For expenses of local wireless public safety answering points associ-
2 ated with eligible wireless 911 service costs, including but not
3 limited to financing and acquisition costs. Notwithstanding any
4 other provision of law to the contrary, for state fiscal year 2010-
5 2011 the liability of the state and the amount to be distributed or
6 otherwise expended by the state pursuant to section 186-f of the tax
7 law shall be determined by first calculating the amount of the
8 expenditure or other liability pursuant to such law, and then reduc-
9 ing the amount so calculated by 12.5 percent of such amount
10 4,650,000 (re. \$4,650,000)

11 By chapter 55, section 1, of the laws of 2009, as transferred by chapter
12 50, section 1, of the laws of 2010:

13 For expenses of local wireless public safety answering points associ-
14 ated with eligible wireless 911 service costs. Notwithstanding any
15 other provision of law to the contrary, for state fiscal year 2009-
16 2010 the liability of the state and the amount to be distributed or
17 otherwise expended by the state on or after November 1, 2009 shall
18 be determined by first calculating the amount of the expenditure or
19 other liability pursuant to such law, and then reducing the amount
20 so calculated by 12.5 percent of such amount, and that the amount of
21 this appropriation available for disbursement on or after November
22 1, 2009 shall be reduced by 12.5 percent of the amount that is
23 undisbursed as of such date ... 4,900,000 (re. \$4,900,000)

24 For expenses of local wireless public safety answering points associ-
25 ated with eligible wireless 911 service costs, including but not
26 limited to financing and acquisition costs. Notwithstanding any
27 other provision of law to the contrary, for state fiscal year 2009-
28 2010 the liability of the state and the amount to be distributed or
29 otherwise expended by the state on or after November 1, 2009 shall
30 be determined by first calculating the amount of the expenditure or
31 other liability pursuant to such law, and then reducing the amount
32 so calculated by 12.5 percent of such amount, and that the amount of
33 this appropriation available for disbursement on or after November
34 1, 2009 shall be reduced by 12.5 percent of the amount that is
35 undisbursed as of such date ... 4,900,000 (re. \$4,900,000)

36 By chapter 55, section 1, of the laws of 2008, as transferred and
37 amended by chapter 50, section 1, of the laws of 2010:

38 Notwithstanding the provisions of any other law to the contrary, for
39 state fiscal year 2008-2009 the liability of the state and the
40 amount to be distributed or otherwise expended by the state pursuant
41 to section 186-f of the tax law shall be determined by first calcu-
42 lating the amount of the expenditure or other liability pursuant to
43 such law, and then reducing the amount so calculated by two percent
44 of such amount.

45 For expenses of local wireless public safety answering points associ-
46 ated with eligible wireless 911 service costs
47 4,900,000 (re. \$4,900,000)

48 Notwithstanding the provisions of any other law to the contrary, for
49 state fiscal year 2008-2009 the liability of the state and the
50 amount to be distributed or otherwise expended by the state pursuant

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

to section 186-f of the tax law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law, and then reducing the amount so calculated by two percent of such amount.

For expenses of local wireless public safety answering points associated with eligible wireless 911 service costs, including but not limited to financing and acquisition costs
4,900,000 (re. \$4,900,000)

By chapter 55, section 1, of the laws of 2007, as transferred by chapter 50, section 1, of the laws of 2010:

For expenses of local wireless public safety answering points associated with eligible wireless 911 service costs
5,000,000 (re. \$5,000,000)

For expenses of local wireless public safety answering points associated with eligible wireless 911 service costs, including but not limited to financing and acquisition costs
5,000,000 (re. \$5,000,000)

By chapter 55, section 1, of the laws of 2006, as transferred by chapter 50, section 1, of the laws of 2010:

For expenses of local wireless public safety answering points associated with eligible wireless 911 service costs
5,000,000 (re. \$2,996,000)

For expenses of local wireless public safety answering points associated with eligible wireless 911 service costs, including but not limited to financing and acquisition costs
5,000,000 (re. \$2,996,000)

By chapter 55, section 1, of the laws of 2005, as transferred by chapter 50, section 1, of the laws of 2010:

For expenses of local wireless public safety answering points associated with eligible wireless 911 service costs
5,000,000 (re. \$4,000,000)

For expenses of local wireless public safety answering points associated with eligible wireless 911 service costs, including but not limited to financing and acquisition costs
5,000,000 (re. \$3,000,000)

HOMELAND SECURITY PROGRAM

Special Revenue Funds - Federal [/ Aid to Localities]
Federal Operating Grants Fund [- 290]
Domestic Incident Preparedness Account

The appropriation made by chapter 50, section 1, of the laws of 2010, is amended and reappropriated to read:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

Funds appropriated herein may be transferred AND/OR INTERCHANGED to state operations appropriations and other state agencies federal

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

fund - state operations and aid to localities to support state agency and local expenditures associated with the implementation of a comprehensive statewide antiterrorism program. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the budget ... 600,000,000 (re. \$600,000,000)

By chapter 50, section 1, of the laws of 2009:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

Funds appropriated herein may be transferred to state operations appropriations and other state agencies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the implementation of a comprehensive statewide antiterrorism program. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the budget ... 500,000,000 (re. \$494,000,000)

By chapter 50, section 1, of the laws of 2008:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

Funds appropriated herein may be transferred to state operations appropriations and other state agencies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the implementation of a comprehensive statewide antiterrorism program. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the budget ... 350,000,000 (re. \$350,000,000)

By chapter 50, section 1, of the laws of 2007:

For additional services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction. Funds appropriated herein may be transferred to other state agencies federal fund - state operations and aid to localities to support state agencies and local expenditures associated with enhanced security needs at high risk ports which accommodate international freight, including but not limited to the ports of Buffalo - Niagara, Ogdensburg, Albany and Oswego. No funds appropriated herein shall be expended until a proposed spending and utilization plan has been prepared by the state office of homeland security and submitted to the chairperson of the senate finance committee, the chairperson of the assembly ways and means committee and the director of the budget.

For the grant period October 1, 2007 to September 30, 2008
2,500,000 (re. \$2,500,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 By chapter 50, section 1, of the laws of 2007, as amended by chapter 50,
2 section 1, of the laws of 2008:
3 For services and expenses related to homeland security grant programs
4 to support emergency preparedness and to combat terrorism and weap-
5 ons of mass destruction. Funds appropriated herein may be trans-
6 ferred to state operations and other state agencies federal fund -
7 state operations and aid to localities to support state agency and
8 local expenditures associated with the implementation of a compre-
9 hensive statewide anti-terrorism program. Funds appropriated herein
10 may be transferred or suballocated to state agencies or distributed
11 to localities in accordance with a plan developed by the director of
12 the office of homeland security and approved by the director of the
13 budget.
14 For the grant period October 1, 2007 to September 30, 2008
15 350,000,000 (re. \$320,000,000)

16 By chapter 50, section 1, of the laws of 2006, as amended by chapter 50,
17 section 1, of the laws of 2008:
18 For services and expenses related to homeland security grant programs
19 to support emergency preparedness and to combat terrorism and weap-
20 ons of mass destruction. Funds appropriated herein may be trans-
21 ferred to state operations and other state agencies federal fund -
22 state operations and aid to localities to support state agency and
23 local expenditures associated with the implementation of a compre-
24 hensive statewide anti-terrorism program. Funds appropriated herein
25 may be transferred or suballocated to state agencies or distributed
26 to localities in accordance with a plan development by the director
27 of the office of homeland security and approved by the director of
28 the budget.
29 For the grant period October 1, 2006 to September 30, 2007
30 350,000,000 (re. \$244,000,000)
31 For additional services and expenses related to homeland security
32 grant programs to support emergency preparedness and to combat
33 terrorism and weapons of mass destruction. Funds appropriated herein
34 may be transferred to other state agencies federal fund - state
35 operations and aid to localities to support state agencies and local
36 expenditures associated with enhanced security needs at high risk
37 ports which accommodate international freight in the city of New
38 York. No funds appropriated herein shall be expended until a
39 proposed spending and utilization plan has been prepared by the
40 state office of homeland security and submitted to the chairperson
41 of the senate finance committee, the chairperson of the assembly
42 ways and means committee and the director of the budget.
43 For the grant period October 1, 2006 to September 30, 2007
44 7,500,000 (re. \$7,500,000)
45 For additional services and expenses related to homeland security
46 grant programs to support emergency preparedness and to combat
47 terrorism and weapons of mass destruction. Funds appropriated herein
48 may be transferred to other state agencies federal fund - state
49 operations and aid to localities to support state agencies and local
50 expenditures associated with enhanced security needs at high risk
51 ports which accommodate international freight, including but not

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

limited to the ports of Buffalo - Niagara, Ogdensburg, Albany and Oswego. No funds appropriated herein shall be expended until a proposed spending and utilization plan has been prepared by the state office of homeland security and submitted to the chairperson of the senate finance committee, the chairperson of the assembly ways and means committee and the director of the budget.

For the grant period October 1, 2006 to September 30, 2007
 2,500,000 (re. \$2,500,000)

By chapter 50, section 1, of the laws of 2005, as amended by chapter 50, section 1, of the laws of 2008:

For services and expenses related to the state homeland security grant program to support emergency preparedness and to combat terrorism and weapons of mass destruction. Funds appropriated herein may be transferred to state operations and other state agencies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the development of an antiterrorism program. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan development by the director of the office of homeland security and approved by the director of the budget.

For the grant period October 1, 2005 to September 30, 2006
 350,000,000 (re. \$255,000,000)

By chapter 18, section 12, of the laws of 2004, as amended by chapter 50, section 1, of the laws of 2008:

For services and expenses related to the domestic incident preparedness and state homeland security programs to combat weapons of mass destruction. Funds may be transferred to state operations and to other state agencies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the development of an antiterrorism program. Funds herein appropriated may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the director of the office of public security and approved by the director of the budget.

For the grant period October 1, 2003 to September 30, 2004
 84,000,000 (re. \$80,000)

INTEROPERABLE COMMUNICATIONS PROGRAM

Special Revenue Funds - Other [/ Aid to Localities]
 Miscellaneous Special Revenue Fund [- 339]
 Statewide Public Safety Communications Account

By chapter 50, section 1, of the laws of 2010:

For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders
 20,000,000 (re. \$20,000,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	37,039,000	19,645,000
4	Special Revenue Funds - Federal	102,372,000	459,423,000
5	Special Revenue Funds - Other	8,227,000	8,227,000
6		-----	-----
7	All Funds	147,638,000	487,295,000
8		=====	=====

9 SCHEDULE

10 OFFICE OF COMMUNITY RENEWAL (OCR)

11 OCR-NEIGHBORHOOD PRESERVATION PROGRAM 8,479,000
 12 -----

13 General Fund
 14 Local Assistance Account

15 For carrying out the provisions of article
 16 XVI of the private housing finance law. No
 17 funds shall be expended from this appro-
 18 priation until the director of the budget
 19 has approved a spending plan submitted by
 20 the division of housing and community
 21 renewal in such detail as the director of
 22 the budget may require 4,240,000

23 For additional funds for carrying out the
 24 provisions of article XVI of the private
 25 housing finance law. Funds expended from
 26 this appropriation shall be for the
 27 purpose of increasing annual contract
 28 amounts for neighborhood preservation
 29 companies, and each neighborhood preserva-
 30 tion company that receives a contract
 31 amount may spend such money on its opera-
 32 tional expenses as it determines most
 33 useful to its program based on allowable
 34 expenses authorized pursuant to article
 35 XVI of the private housing finance law.
 36 The commissioner of the division of hous-
 37 ing and community renewal shall enter into
 38 a contract, in an amount not less than
 39 \$150,000, with the neighborhood preserva-
 40 tion coalition to provide technical
 41 assistance and services to companies fund-
 42 ed pursuant to article XVI of the private
 43 housing finance law. No funds shall be
 44 expended from this appropriation until the
 45 director of the budget has approved a

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2011-12

1 spending plan submitted by the division of
2 housing and community renewal 4,239,000
3 -----

4 OCR-RURAL PRESERVATION PROGRAM 3,539,000
5 -----

6 General Fund
7 Local Assistance Account

8 For carrying out the provisions of article
9 XVII of the private housing finance law.
10 No funds shall be expended from this
11 appropriation until the director of the
12 budget has approved a spending plan
13 submitted by the division of housing and
14 community renewal in such detail as the
15 director of the budget may require 1,770,000
16 For additional funds for carrying out the
17 provisions of article XVII of the private
18 housing finance law. Funds expended from
19 this appropriation shall be for the
20 purpose of increasing annual contract
21 amounts for not-for-profit corporations,
22 and each not-for-profit corporation that
23 receives a contract amount may spend such
24 money on its operational expenses as it
25 determines most useful to its program
26 based on allowable expenses authorized
27 pursuant to article XVII of the private
28 housing finance law. The commissioner of
29 the division of housing and community
30 renewal shall enter into a contract, in an
31 amount not less than \$150,000, with the
32 rural housing coalition to provide techni-
33 cal assistance, training and other
34 services to corporations pursuant to arti-
35 cle XVII of the private housing finance
36 law. No funds shall be expended from this
37 appropriation until the director of the
38 budget has approved a spending plan
39 submitted by the division of housing and
40 community renewal 1,769,000
41 -----

42 OCR-SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM .. 58,000,000
43 -----

44 Special Revenue Funds - Federal
45 Federal Operating Grants Fund
46 HUD Small Cities Community Development Account

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2011-12

1 For apportionment as follows: For direct
 2 deposit of federal funds into the housing
 3 trust fund account created pursuant to
 4 section 59-a of the private housing
 5 finance law for services and expenses of a
 6 small cities community development block
 7 grant program transferred to the state
 8 pursuant to public law 106.74 to be admin-
 9 istered in accordance with federal laws
 10 and regulations by the housing trust fund
 11 corporation created by section 45-a of the
 12 private housing finance law 58,000,000
 13 -----

14 OFFICE OF HOUSING PRESERVATION (OHP)

15 OHP-LOW INCOME WEATHERIZATION PROGRAM 44,372,000
 16 -----

17 Special Revenue Funds - Federal
 18 Federal Operating Grants Fund
 19 Department of Energy Weatherization Account

20 For low income weatherization grants to be
 21 apportioned in accordance with federal
 22 rules and regulations. Notwithstanding any
 23 other rule, regulation or law, moneys
 24 hereby appropriated are to be available
 25 for payment of contract obligations here-
 26 tofore accrued or hereafter to accrue and
 27 are subject to the approval of the direc-
 28 tor of the budget 42,500,000

29 For low income weatherization grants to be
 30 apportioned in accordance with federal
 31 rules and regulations of the American
 32 Recovery and Reinvestment Act of 2009
 33 (Public Law 111-5), including administra-
 34 tive costs for purposes consistent with
 35 this act. Funds appropriated herein shall
 36 be subject to all applicable reporting and
 37 accountability requirements contained in
 38 such act.
 39 Notwithstanding any other rule, regulation
 40 or law, moneys hereby appropriated may be
 41 transferred to state operations as needed
 42 and are to be available for payment for
 43 contract obligations heretofore accrued or
 44 hereafter to accrue and are subject to the
 45 approval of the director of the budget 1,872,000
 46 -----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2011-12

1 OHP-PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM 10,219,000
 2 -----
 3 General Fund
 4 Local Assistance Account
 5 For payment of periodic subsidies to cities,
 6 towns, villages and housing authorities in
 7 accordance with the public housing law. No
 8 funds shall be expended from this appro-
 9 priation until the director of the budget
 10 has approved a spending plan submitted by
 11 the division of housing and community
 12 renewal in such detail as the director of
 13 the budget may require. Notwithstanding
 14 any law, rule, regulation or agreement
 15 between the division of housing and commu-
 16 nity renewal and any public housing
 17 authority to the contrary, funds shall be
 18 expended solely for payment of debt
 19 service or debt service reimbursement and
 20 may not be used for any other purpose 10,219,000
 21 -----
 22 OHP-RURAL RENTAL ASSISTANCE PROGRAM 14,802,000
 23 -----
 24 General Fund
 25 Local Assistance Account
 26 For carrying out the provisions of article
 27 XVII-A of the private housing finance law
 28 in relation to providing assistance to
 29 sponsors of housing for persons of low
 30 income.
 31 Notwithstanding any other provision of law,
 32 such funds may be used by the commissioner
 33 of housing and community renewal in
 34 support of contracts scheduled to expire
 35 in 2011-12 for as many as 10 additional
 36 years; in support of contracts for new
 37 eligible projects for a period not to
 38 exceed 5 years; and in support of
 39 contracts which reach their 25 year maxi-
 40 mum in and/or prior to 2011-12 for an
 41 additional one year period.
 42 Notwithstanding any other rule, regulation
 43 or law, moneys hereby appropriated are to
 44 be available for payment of contract obli-
 45 gations heretofore accrued or hereafter to
 46 accrue and are subject to the approval of
 47 the director of the budget 14,802,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2011-12

1 -----

2 OFFICE OF FINANCE AND DEVELOPMENT (F&D)

3 F&D-HOUSING DEVELOPMENT FUND PROGRAM 8,227,000

4 -----

5 Special Revenue Funds - Other

6 Housing Development Fund

7 Housing Development Account

8 For carrying out the provisions of article

9 XI of the private housing finance law, in

10 relation to providing assistance to not-

11 for-profit housing companies. No funds

12 shall be expended from this appropriation

13 until the director of the budget has

14 approved a spending plan submitted by the

15 division of housing and community renewal

16 in such detail as the director of the

17 budget may require 8,227,000

18 -----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 CLINTON PRESERVATION PROGRAM

2 General Fund [/ Aid to Localities]

3 Local Assistance Account [- 001]

4 By chapter 53, section 1, of the laws of 1989, as amended by chapter 53,
5 section 2, of the laws of 1995:6 For payment of expenses related to the Clinton preservation program
7 originally undertaken in conjunction with the Times Square redevel-
8 opment project, for the purpose of preventing disruptive residential
9 and commercial displacement and to promote the preservation and
10 creation of safe and sanitary housing for low and moderate income
11 individuals and families, as further described below
12 2,200,000 (re. \$3,000)

13 DOWNTOWN HERITAGE RESTORATION PROGRAM

14 General Fund [/ Aid to Localities]

15 Local Assistance Account [- 001]

16 By chapter 55, section 1, of the laws of 2008, as amended by chapter
17 496, sections 6 and 9, of the laws of 2008, and as amended by chap-
18 ter 1, section 4, of the laws of 2009:19 For services and expenses or for contracts with municipalities and/or
20 private not-for-profit agencies for the amounts herein provided:

21 Home Headquarters ... 150,000 (re. \$62,000)

22 Interfaith Action, Inc. ... 301,000 (re. \$123,000)

23 FORECLOSURE PREVENTION PROGRAM

24 Special Revenue Funds - Federal [/ Aid to Localities]

25 Fiscal Stabilization Fund [- 267]

26 Other Governmental Services Account

27 By chapter 53, section 1, of the laws of 2009, as amended by chapter
28 502, section 2, of the laws of 2009:29 For the purposes of the state fiscal stabilization fund-other govern-
30 mental services fund as funded by the American recovery and rein-
31 vestment act of 2009. Funds appropriated herein shall be subject to
32 all applicable reporting and accountability requirements contained
33 in such act.34 For funds allocated to the division of housing and community renewal
35 to be applied to the subprime foreclosure prevention services
36 program set forth in section 2 of part NN of chapter 57 of the laws
37 of 2008; provided, however, that the amount of this appropriation
38 available for expenditure and disbursement on and after November 1,
39 2009 shall be reduced by 12.5 percent of the amount that was undis-
40 bursed as of November 1, 2009 ... 25,000,000 (re. \$21,875,000)

41 HOME OWNERSHIP ECONOMIC STABILIZATION LOAN PROGRAM FOR LONG ISLAND

42 General Fund [/ Aid to Localities]

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Local Assistance Account [- 001]

2 By chapter 55, section 1, of the laws of 2007:

3 For services and expenses related to the Home Ownership Economic
4 Stabilization Loan Program for Long Island. The commissioner of the
5 division of housing and community renewal shall enter into a
6 contract with the Long Island Housing Partnership, Inc. No funds
7 shall be expended from this appropriation until the director of the
8 budget has approved a spending plan submitted by the division of
9 housing and community renewal in such detail as the director of the
10 budget may require ... 390,000 (re. \$97,500)

11 HOUSING DEVELOPMENT FUND PROGRAM

12 Special Revenue Funds - Other [/ Aid to Localities]

13 Housing Development Fund [- 360]

14 HOUSING DEVELOPMENT ACCOUNT

15 By chapter 53, section 1, of the laws of 2010:

16 For carrying out the provisions of article XI of the private housing
17 finance law, in relation to providing assistance to not-for-profit
18 housing companies. No funds shall be expended from this appropri-
19 ation until the director of the budget has approved a spending plan
20 submitted by the division of housing and community renewal in such
21 detail as the director of the budget may require
22 8,227,000 (re. \$8,227,000)

23 By chapter 55, section 1, of the laws of 2008, as amended by chapter
24 496, section 6, of the laws of 2008:

25 For carrying out the provisions of article XI of the private housing
26 finance law, in relation to providing assistance to not-for-profit
27 housing companies. No funds shall be expended from this appropri-
28 ation until the director of the budget has approved a spending plan
29 submitted by the division of housing and community renewal in such
30 detail as the director of the budget may require, provided, however,
31 that the amount of this appropriation available for expenditure and
32 disbursement on and after September 1, 2008 shall be reduced by six
33 percent of the amount that was undisbursed as of August 15, 2008 ...
34 9,900,000 (re. \$8,456,000)

35 By chapter 55, section 1, of the laws of 2007:

36 For carrying out the provisions of article XI of the private housing
37 finance law, in relation to providing assistance to not-for-profit
38 housing companies. No funds shall be expended from this appropri-
39 ation until the director of the budget has approved a spending plan
40 submitted by the division of housing and community renewal in such
41 detail as the director of the budget may require
42 10,000,000 (re. \$6,200,000)

43 By chapter 55, section 1, of the laws of 2006:

44 For carrying out the provisions of article XI of the private housing
45 finance law, in relation to providing assistance to not-for-profit

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 housing companies. No funds shall be expended from this appropri-
 2 ation until the director of the budget has approved a spending plan
 3 submitted by the division of housing and community renewal in such
 4 detail as the director of the budget may require
 5 10,000,000 (re. \$5,000,000)

6 By chapter 55, section 1, of the laws of 2005:
 7 For carrying out the provisions of article XI of the private housing
 8 finance law, in relation to providing assistance to not-for-profit
 9 housing companies. No funds shall be expended from this appropri-
 10 ation until the director of the budget has approved a spending plan
 11 submitted by the division of housing and community renewal in such
 12 detail as the director of the budget may require
 13 10,000,000 (re. \$9,500,000)

14 By chapter 55, section 1, of the laws of 2004:
 15 For carrying out the provisions of article XI of the private housing
 16 finance law, in relation to providing assistance to not-for-profit
 17 housing companies. No funds shall be expended from this appropri-
 18 ation until the director of the budget has approved a spending plan
 19 submitted by the division of housing and community renewal in such
 20 detail as the director of the budget may require
 21 10,000,000 (re. \$4,205,000)

22 LEAD PAINT POISONING PREVENTION DEMONSTRATION PROGRAM

23 General Fund [/ Aid to Localities]
 24 Local Assistance Account [- 001]

25 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
 26 section 4, of the laws of 2009:
 27 For grants to neighborhood preservation companies organized under
 28 article XVI of the private housing finance law and located in a city
 29 with a population greater than one million for services and expenses
 30 related to a lead poisoning prevention demonstration program
 31 150,000 (re. \$15,000)

32 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 33 section 1, of the laws of 2008:
 34 For grants to neighborhood preservation companies and rural preserva-
 35 tion corporations organized under articles XVI and XVII of the
 36 private housing finance law for services and expenses related to a
 37 lead poisoning prevention demonstration program
 38 400,000 (re. \$87,000)

39 sub-schedule

40 The Valley Rural Housing
 41 Corporation 200,000
 42 Ridgewood-Bushwick Senior
 43 Citizens Council Inc 200,000
 44 -----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 LOW INCOME WEATHERIZATION PROGRAM

2 Special Revenue Funds - Federal [/ Aid to Localities]
3 Federal Operating Grants Fund [- 290]
4 Department of Energy Weatherization Account

5 By chapter 20, section 8, of the laws of 2010:

6 For low income weatherization grants to be apportioned in accordance
7 with federal rules and regulations of the American Recovery and
8 Reinvestment Act of 2009. Funds appropriated herein shall be subject
9 to all applicable reporting and accountability requirements
10 contained in such act.

11 The sum of one hundred thirty-one million dollars (\$131,000,000), or
12 so much thereof as shall be sufficient to accomplish the purpose
13 designated, is hereby appropriated to the division of housing and
14 community renewal out of any moneys in the federal operating grants
15 fund-290 department of energy weatherization account for payments to
16 eligible grantees ... 131,000,000 (re. \$121,000,000)

17 By chapter 53, section 1, of the laws of 2010:

18 For low income weatherization grants to be apportioned in accordance
19 with federal rules and regulations. Notwithstanding any other rule,
20 regulation or law, moneys hereby appropriated are to be available
21 for payment of contract obligations heretofore accrued or hereafter
22 to accrue and are subject to the approval of the director of the
23 budget ... 42,500,000 (re. \$42,500,000)

24 By chapter 53, section 1, of the laws of 2009:

25 For low income weatherization grants to be apportioned in accordance
26 with federal rules and regulations. Notwithstanding any other rule,
27 regulation or law, moneys hereby appropriated are to be available
28 for payment of contract obligations heretofore accrued or hereafter
29 to accrue and are subject to the approval of the director of the
30 budget ... 42,500,000 (re. \$9,448,000)

31 For low income weatherization grants to be apportioned in accordance
32 with federal rules and regulations of the American Recovery and
33 Reinvestment Act of 2009 (Public Law 111-5), including administra-
34 tive costs for purposes consistent with this act. Funds appropriated
35 herein shall be subject to all applicable reporting and accountabil-
36 ity requirements contained in such act.

37 Notwithstanding any other rule, regulation or law, moneys hereby
38 appropriated may be transferred to state operations as needed and
39 are to be available for payment for contract obligations heretofore
40 accrued or hereafter to accrue and are subject to the approval of
41 the director of the budget ... 263,125,000 (re. \$140,000,000)

42 By chapter 55, section 1, of the laws of 2008:

43 For low income weatherization grants to be apportioned in accordance
44 with federal rules and regulations. Notwithstanding any other rule,
45 regulation or law, moneys hereby appropriated are to be available
46 for payment of contract obligations heretofore accrued or hereafter

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 to accrue and are subject to the approval of the director of the
2 budget ... 21,350,000 (re. \$3,868,000)

3 By chapter 55, section 1, of the laws of 2007:

4 For low income weatherization grants to be apportioned in accordance
5 with federal rules and regulations. Notwithstanding any other rule,
6 regulation or law, moneys hereby appropriated are to be available
7 for payment of contract obligations heretofore accrued or hereafter
8 to accrue and are subject to the approval of the director of the
9 budget.

10 For the grant period April 1, 2007 to March 31, 2008
11 21,350,000 (re. \$303,000)

12 NEW YORK STATE DEMONSTRATION FOR PUBLIC HOUSING RESIDENT HOME OWNERSHIP
13 PROGRAM

14 General Fund [/ Aid to Localities]
15 Local Assistance Account [- 001]

16 By chapter 53, section 1, of the laws of 1993, as amended by chapter
17 259, section 7, of the laws of 1993:

18 For payments to municipal housing authorities for services and
19 expenses, including technical assistance, related to a public hous-
20 ing resident home ownership demonstration program. Funds shall be
21 awarded pursuant to a request for proposals issued by the division
22 of housing and community renewal. No funds shall be made available
23 until a plan which includes a draft request for proposals has been
24 submitted to the chairs of the senate and assembly housing commit-
25 tees and approved by the director of the budget, and provided
26 further that awards made pursuant to a request for proposals shall
27 provide that no services are to be rendered prior to April 1, 1994
28 ... 200,000 (re. \$200,000)

29 NEIGHBORHOOD PRESERVATION PROGRAM

30 General Fund [/ Aid to Localities]
31 Local Assistance Account [- 001]

32 By chapter 53, section 1, of the laws of 2010:

33 For carrying out the provisions of article XVI of the private housing
34 finance law. No funds shall be expended from this appropriation
35 until the director of the budget has approved a spending plan
36 submitted by the division of housing and community renewal in such
37 detail as the director of the budget may require
38 8,479,000 (re. \$4,240,000)

39 For additional assistance carrying out the provisions of article XVI
40 of the private housing finance law ... 658,000 (re. \$658,000)

41 By chapter 53, section 1, of the laws of 2009:

42 For carrying out the provisions of article XVI of the private housing
43 finance law. No funds shall be expended from this appropriation
44 until the director of the budget has approved a spending plan

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

submitted by the division of housing and community renewal in such detail as the director of the budget may require. Funds appropriated herein are supported by savings resulting from the increased Federal Medical Assistance Percentage (FMAP) provided pursuant to the American Recovery and Reinvestment Act of 2009 1,492,000 (re. \$94,000)

By chapter 53, section 1, of the laws of 2009, as amended by chapter 502, section 2, of the laws of 2009:

For carrying out the provisions of article XVI of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 ... 8,153,000 (re. \$4,077,000)

For additional funds for carrying out the provisions of article XVI of the private housing finance law. Funds expended from this appropriation shall be for the purpose of increasing annual contract amounts for neighborhood preservation companies, and each neighborhood preservation company that receives a contract amount may spend such money on its operational expenses as it determines most useful to its program based on allowable expenses authorized pursuant to article XVI of the private housing finance law. The commissioner of the division of housing and community renewal shall enter into a contract, in an amount not less than \$150,000, with the neighborhood preservation coalition to provide technical assistance and services to companies funded pursuant to article XVI of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 ... 2,011,000 (re. \$1,006,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6, of the laws of 2008:

For carrying out the provisions of article XVI of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 10,404,000 (re. \$159,000)

By chapter 55, section 1, of the laws of 2007:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

For carrying out the provisions of article XVI of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require and including a plan prepared by the commissioner to initiate program review and reform ... 10,506,500 (re. \$286,000)

For additional funds for carrying out the provisions of article XVI of the private housing finance law. Funds expended from this appropriation shall be for the purpose of increasing annual contract amounts for neighborhood preservation companies, and each neighborhood preservation company that receives a contract amount may spend such money on its operational expenses as it determines most useful to its program based on allowable expenses authorized pursuant to article XVI of the private housing finance law, and for the purpose of entering into a contract with the neighborhood preservation coalition to provide technical assistance and services to companies funded pursuant to article XVI of the private housing finance law; such contract shall be in an amount not less than \$150,000. Such program shall not be utilized until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require ... 3,400,000 (re. \$1,498,000)

NEW YORK CITY HOUSING AUTHORITY TENANT PILOT PROGRAM

General Fund [/ Aid to Localities]
Local Assistance Account [- 001]

By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:

For payment to the New York city housing authority for a tenant pilot program consistent with the public housing law 742,000 (re. \$74,200)

By chapter 55, section 1, of the laws of 2007:

For payment to the New York city housing authority for a tenant pilot program consistent with the public housing law 1,200,000 (re. \$120,000)

PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM

General Fund [/ Aid to Localities]
Local Assistance Account [- 001]

By chapter 53, section 1, of the laws of 2010:

For payment of periodic subsidies to cities, towns, villages and housing authorities in accordance with the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require. Notwithstanding any law, rule, regulation or

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 agreement between the division of housing and community renewal and
2 any public housing authority to the contrary, funds shall be
3 expended solely for payment of debt service or debt service
4 reimbursement and may not be used for any other purpose
5 11,591,000 (re. \$5,269,000)

6 By chapter 53, section 1, of the laws of 2009:

7 For payment of periodic subsidies to cities, towns, villages and hous-
8 ing authorities in accordance with the public housing law. No funds
9 shall be expended from this appropriation until the director of the
10 budget has approved a spending plan submitted by the division of
11 housing and community renewal in such detail as the director of the
12 budget may require. Notwithstanding any law, rule, regulation or
13 agreement between the division of housing and community renewal and
14 any public housing authority to the contrary, funds shall be
15 expended solely for payment of debt service or debt service
16 reimbursement and may not be used for any other purpose
17 12,430,000 (re. \$639,000)

18 For additional funds for the payment of periodic subsidies for operat-
19 ing costs to the New York City Housing authority in accordance with
20 public housing law ... 3,000,000 (re. \$3,000,000)

21 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53,
22 section 1, of the laws of 2009:

23 For payment of periodic subsidies to cities, towns, villages and hous-
24 ing authorities in accordance with the public housing law. No funds
25 shall be expended from this appropriation until the director of the
26 budget has approved a spending plan submitted by the division of
27 housing and community renewal in such detail as the director of the
28 budget may require ... 15,429,321 (re. \$1,382,000)

29 By chapter 55, section 1, of the laws of 2007:

30 For payment of periodic subsidies to cities, towns, villages and hous-
31 ing authorities in accordance with the public housing law. No funds
32 shall be expended from this appropriation until the director of the
33 budget has approved a spending plan submitted by the division of
34 housing and community renewal in such detail as the director of the
35 budget may require ... 16,220,000 (re. \$4,700)

36 PUBLIC HOUSING DRUG ELIMINATION PROGRAM

37 General Fund [/ Aid to Localities]
38 Local Assistance Account [- 001]

39 By chapter 55, section 1, of the laws of 2000:

40 For services and expenses of a public housing drug elimination program
41 as authorized by article XII of the public housing law and provided
42 that all funds shall be expended in communities with a population of
43 65,000 or more as determined by the U.S. Census of 1990. No funds
44 shall be expended from this appropriation until the director of the
45 budget has approved a spending plan submitted by the division of

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 housing and community renewal in such detail as the director of the
2 budget may require ... 450,000 (re. \$35,000)

3 RURAL PRESERVATION PROGRAM

4 General Fund [/ Aid to Localities]
5 Local Assistance Account [- 001]

6 By chapter 53, section 1, of the laws of 2010:

7 For carrying out the provisions of article XVII of the private housing
8 finance law. No funds shall be expended from this appropriation
9 until the director of the budget has approved a spending plan
10 submitted by the division of housing and community renewal in such
11 detail as the director of the budget may require
12 3,539,000 (re. \$1,722,000)

13 For additional assistance carrying out the provisions of article XVI
14 of the private housing finance law ... 274,000 (re. \$274,000)

15 By chapter 53, section 1, of the laws of 2009, as amended by chapter
16 502, section 2, of the laws of 2009:

17 For carrying out the provisions of article XVII of the private housing
18 finance law. No funds shall be expended from this appropriation
19 until the director of the budget has approved a spending plan
20 submitted by the division of housing and community renewal in such
21 detail as the director of the budget may require; provided, however,
22 that the amount of this appropriation available for expenditure and
23 disbursement on and after November 1, 2009 shall be reduced by 12.5
24 percent of the amount that was undisbursed as of November 1, 2009
25 ... 3,548,000 (re. \$50,000)

26 By chapter 53, section 1, of the laws of 2009:

27 For carrying out the provisions of article XVII of the private housing
28 finance law. No funds shall be expended from this appropriation
29 until the director of the budget has approved a spending plan
30 submitted by the division of housing and community renewal in such
31 detail as the director of the budget may require. Funds appropriated
32 herein are supported by savings resulting from the increased Federal
33 Medical Assistance Percentage (FMAP) provided pursuant to the Ameri-
34 can Recovery and Reinvestment Act of 2009
35 487,000 (re. \$244,000)

36 For additional funds for carrying out the provisions of article XVII
37 of the private housing finance law. Funds expended from this appro-
38 priation shall be for the purpose of increasing annual contract
39 amounts for not-for-profit corporations, and each not-for-profit
40 corporation that receives a contract amount may spend such money on
41 its operational expenses as it determines most useful to its program
42 based on allowable expenses authorized pursuant to article XVII of
43 the private housing finance law. The commissioner of the division of
44 housing and community renewal shall enter into a contract, in an
45 amount not less than \$150,000, with the rural housing coalition to
46 provide technical assistance, training and other services to corpo-
47 rations pursuant to article XVII of the private housing finance law.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 ... 929,000 (re. \$465,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6, of the laws of 2008:

For carrying out the provisions of article XVII of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 4,504,000 (re. \$439,000)

By chapter 55, section 1, of the laws of 2007:

For carrying out the provisions of article XVII of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require and including a plan prepared by the commissioner to initiate program review and reform ... 4,725,000 (re. \$80,000)

For carrying out the provisions of article XVII of the private housing finance law. The commissioner of the division of housing and community renewal shall enter into a contract, in an amount no more than \$150,000, with the rural housing coalition to provide technical assistance, training and other services to companies pursuant to article XVII of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require ... 1,500,000 (re. \$367,000)

RURAL RENTAL ASSISTANCE PROGRAM

General Fund [/ Aid to Localities]
Local Assistance Account [- 001]

By chapter 53, section 1, of the laws of 2010:

For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of housing for persons of low income.

Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2010-11 for as many as 10 additional years; in support of contracts for new eligible projects for

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 a period not to exceed 5 years; and in support of contracts which
2 reach their 25 year maximum in and/or prior to 2010-11 for an addi-
3 tional one year period.

4 Notwithstanding any other rule, regulation or law, moneys hereby
5 appropriated are to be available for payment of contract obligations
6 heretofore accrued or hereafter to accrue and are subject to the
7 approval of the director of the budget
8 14,802,000 (re. \$1,072,000)

9 By chapter 53, section 1, of the laws of 2009, as amended by chapter
10 502, section 2, of the laws of 2009:

11 For carrying out the provisions of article XVII-A of the private hous-
12 ing finance law in relation to providing assistance to sponsors of
13 housing for persons of low income.

14 Notwithstanding any other provision of law, such funds may be used by
15 the commissioner of housing and community renewal in support of
16 contracts scheduled to expire in 2009-10 for as many as 10 addi-
17 tional years; in support of contracts for new eligible projects for
18 a period not to exceed 5 years; and in support of contracts which
19 reach their 25 year maximum in and/or prior to 2009-10 for an addi-
20 tional one year period.

21 Notwithstanding any other rule, regulation or law, moneys hereby
22 appropriated are to be available for payment of contract obligations
23 heretofore accrued or hereafter to accrue and are subject to the
24 approval of the director of the budget; provided, however, that the
25 amount of this appropriation available for expenditure and disburse-
26 ment on and after November 1, 2009 shall be reduced by 12.5 percent
27 of the amount that was undisbursed as of November 1, 2009
28 16,060,000 (re. \$1,872,000)

29 By chapter 55, section 1, of the laws of 2008:

30 For carrying out the provisions of article XVII-A of the private hous-
31 ing finance law in relation to providing assistance to sponsors of
32 housing for persons of low income.

33 Notwithstanding any other provision of law, such funds may be used by
34 the commissioner of housing and community renewal in support of
35 contracts scheduled to expire in 2008-09 for as many as 10 addi-
36 tional years; in support of contracts for new eligible projects for
37 a period not to exceed 5 years; and in support of contracts that
38 will reach the 25 year maximum in 2008-09 for an additional one year
39 period.

40 Notwithstanding any other rule, regulation or law, moneys hereby
41 appropriated are to be available for payment of contract obligations
42 heretofore accrued or hereafter to accrue and are subject to the
43 approval of the director of the budget
44 392,000 (re. \$392,000)

45 By chapter 55, section 1, of the laws of 2008, as amended by chapter
46 496, section 6, of the laws of 2008:

47 For carrying out the provisions of article XVII-A of the private hous-
48 ing finance law in relation to providing assistance to sponsors of
49 housing for persons of low income.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2008-09 for as many as 10 additional years; in support of contracts for new eligible projects for a period not to exceed 5 years; and in support of contracts that will reach the 25 year maximum in 2008-09 for an additional one year period.

Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 19,212,000 (re. \$339,000)

By chapter 55, section 1, of the laws of 2007:

For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of housing for persons of low income.

Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2007-08 for as many as 10 additional years and in support of contracts for new eligible projects for a period not to exceed 15 years. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget ... 19,604,000 (re. \$1,884,000)

By chapter 55, section 1, of the laws of 2006:

For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of housing for persons of low income.

Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2006-07 for as many as 10 additional years and in support of contracts for new eligible projects for a period not to exceed 15 years ... 19,604,000 (re. \$312,000)

SECTION 8 - NEW CONSTRUCTION PROGRAM

Special Revenue Funds - Federal [/ Aid to Localities]
Federal Operating Grants Fund [- 290]
HUD Section 8 New Construction Account

By chapter 53, section 1, of the laws of 2010:

For expenditures related to administering federal section 8 program grants 13,100,000 (re. \$13,100,000)

By chapter 53, section 1, of the laws of 2009:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For expenditures related to administering federal section 8 program
2 grants ... 13,100,000 (re. \$13,100,000)

3 By chapter 55, section 1, of the laws of 2008:

4 For expenditures related to administering federal section 8 program
5 grants ... 13,100,000 (re. \$10,610,000)

6 By chapter 55, section 1, of the laws of 2007:

7 For the grant period April 1, 2007 to March 31, 2008
8 13,100,000 (re. \$7,960,000)

9 SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

10 Special Revenue Funds - Federal [/ Aid to Localities]
11 Federal Operating Grants Fund [- 290]
12 HUD Small Cities Community Development Account

13 By chapter 53, section 1, of the laws of 2010:

14 For apportionment as follows: For direct deposit of federal funds into
15 the housing trust fund account created pursuant to section 59-a of
16 the private housing finance law for services and expenses of a small
17 cities community development block grant program transferred to the
18 state pursuant to public law 106.74 to be administered in accordance
19 with federal laws and regulations by the housing trust fund corpo-
20 ration created by section 45-a of the private housing finance law
21 ... 58,000,000 (re. \$58,000,000)

22 By chapter 53, section 1, of the laws of 2009:

23 For apportionment as follows: For direct deposit of federal funds into
24 the housing trust fund account created pursuant to section 59-a of
25 the private housing finance law for services and expenses of a small
26 cities community development block grant program transferred to the
27 state pursuant to public law 106.74 to be administered in accordance
28 with federal laws and regulations by the housing trust fund corpo-
29 ration created by section 45-a of the private housing finance law
30 ... 58,000,000 (re. \$58,000,000)

31 For apportionment as follows: For direct deposit of federal funds from
32 the American Recovery and Reinvestment Act of 2009 (Public Law
33 111-5) into the housing trust fund account created pursuant to
34 section 59-a of the private housing finance law for services and
35 expenses of a small cities community development block grant program
36 transferred to the state pursuant to public law 106.74 to be admin-
37 istered in accordance with federal laws and regulations by the hous-
38 ing trust fund corporation created by section 45-a of the private
39 housing finance law. Funds appropriated herein shall be subject to
40 all applicable reporting and accountability requirements contained
41 in such act ... 8,600,000 (re. \$8,600,000)

42 By chapter 55, section 1, of the laws of 2000:

43 For apportionments as follows: For direct deposit of federal funds
44 into the housing trust fund account created pursuant to section 59-a

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 of the private housing finance law for services and expenses of a
2 small cities community development block grant program transferred
3 to the state pursuant to public law 106.74 to be administered in
4 accordance with federal laws and regulations by the housing trust
5 fund corporation created by section 45-a of the private housing
6 finance law ... 58,000,000 (re. \$58,000,000)

7 URBAN HOMEOWNERSHIP ASSISTANCE PROGRAM

8 General Fund [/ Aid to Localities]
9 Local Assistance Account [- 001]

10 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
11 section 4, of the laws of 2009:
12 For grants to twelve Urban Homeownership Assistance Counseling Centers
13 under the auspices of existing Neighborhood Preservation Companies
14 and located in cities with a population of 60,000 or more, as deter-
15 mined by the US Census of 2000, in furtherance of neighborhood pres-
16 ervation activities pursuant to article XVI of the private housing
17 finance law ... 733,000 (re. \$92,000)

18 URBAN RENEWAL - PERIODIC SUBSIDIES PROGRAM

19 General Fund [/ Aid to Localities]
20 Local Assistance Account [- 001]

21 By chapter 55, section 1, of the laws of 2002:
22 For payment of periodic subsidies to municipalities as state assist-
23 ance for urban renewal projects. No funds shall be expended from
24 this appropriation until the director of the budget has approved a
25 spending plan submitted by the division of housing and community
26 renewal in such detail as the director of the budget may require ...
27 300,000 (re. \$300,000)

28 By chapter 55, section 1, of the laws of 2001:
29 For payment of periodic subsidies to municipalities as state assist-
30 ance for urban renewal projects. No funds shall be expended from
31 this appropriation until the director of the budget has approved a
32 spending plan submitted by the division of housing and community
33 renewal in such detail as the director of the budget may require ...
34 327,000 (re. \$3,000)

35 The appropriation made by chapter 53, section 1, of the laws of 2009, is
36 amended and reappropriated to read:

37 Maintenance Undistributed

38 For services and expenses or for contract with municipalities and/or
39 private not-for-profit agencies for the amounts herein provided:

40 General Fund / Aid to Localities
41 Community Projects Fund - 007

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Account CC

2 FOR COSTS ASSOCIATED WITH THE CONTINUATION OF EXISTING CONTRACTS FOR

3 THE FORECLOSURE PREVENTION PROGRAM ... 1,500,000 .. (RE. \$1,500,000)

4 The appropriation made by chapter 55, section 1, of the laws of 2007, is

5 amended and reappropriated to read:

6 Maintenance Undistributed

7 For services and expenses or for contracts with municipalities and/or

8 private not-for-profit agencies for the amounts herein provided:

9 General Fund / Aid to Localities

10 Community Projects Fund - 007

11 Account CC

12 BROOKLYN HOUSING AND FAMILY SERVICES, INC. ... 2,500 (RE. \$2,500)

13 LOCAL DEVELOPMENT CORPORATION OF CROWN HEIGHTS, INC.

14 3,500 (RE. \$3,500)

STATE OF NEW YORK MORTGAGE AGENCY

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	96,372,000	0
4		-----	-----
5	All Funds	96,372,000	0
6		=====	=====

7 SCHEDULE

8 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM 96,372,000
 9 -----

10 General Fund
 11 Local Assistance Account

12 For payment subject to the provisions of
 13 chapters 13 and 59 of the laws of 1987. No
 14 expenditures shall be made from this
 15 appropriation until a certificate of allo-
 16 cation has been approved by the director
 17 of the budget and copies thereof filed
 18 with the state comptroller and with the
 19 chairmen of the senate finance and assem-
 20 bly ways and means committees. Notwith-
 21 standing section 40 of the state finance
 22 law, this appropriation shall remain in
 23 effect until a subsequent appropriation is
 24 made available 96,372,000
 25 -----

OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	77,000,000	77,000,000
4		-----	-----
5	All Funds	77,000,000	77,000,000
6		=====	=====

7 SCHEDULE

8	INDIGENT LEGAL SERVICES PROGRAM	77,000,000
9		-----

10 Special Revenue Funds - Other
 11 Indigent Legal Services Fund
 12 Indigent Legal Services Account

13 For payments to counties and the city of New
 14 York related to indigent legal services
 15 pursuant to section 98-b of the state
 16 finance law and sections 832 and 833 of
 17 the executive law 77,000,000
 18 -----

OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 INDIGENT LEGAL SERVICES PROGRAM

2 Special Revenue Funds - Other [/ Aid to Localities]

3 Indigent Legal Services Fund [- 390]

4 INDIGENT LEGAL SERVICES FUND ACCOUNT

5 The appropriation made by chapter 50, section 1, of the laws of 2010, is
6 hereby amended and reappropriated to read:7 For payments to counties and the city OF New York related to indigent
8 legal services pursuant to section 98-b of the state finance law and
9 sections 832 and 833 of the executive law

10 77,000,000 (re. \$77,000,000)

INSURANCE DEPARTMENT

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	224,716,000	4,200,000
4		-----	-----
5	All Funds	224,716,000	4,200,000
6		=====	=====

7 SCHEDULE

8	REGULATION PROGRAM	224,716,000
9		-----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Insurance Department Account

13 For suballocation to the division of home-
 14 land security and emergency services for
 15 aid to localities payments related to
 16 municipalities fighting fires on state
 17 property, expenses incurred under the
 18 states fire mobilization and mutual aid
 19 plan, and for payment of training costs
 20 incurred in accordance with section 209 of
 21 the general municipal law for training of
 22 certain first-line supervisors of paid
 23 fire departments at the New York city fire
 24 training academy and in accordance with
 25 rules and regulations promulgated by the
 26 secretary of state and approved by the
 27 director of the budget. Notwithstanding
 28 any other provision of law, the amount
 29 herein made available shall constitute the
 30 state's entire obligation for all costs
 31 incurred by the New York city fire train-
 32 ing academy in state fiscal year 2011-12.
 33 On October 3, 2011, any encumbrances,
 34 liabilities or obligations from or to the
 35 appropriations shall be transferred to the
 36 department of financial services 989,000

37 For suballocation to the department of
 38 health for aid to localities payments for
 39 services and expenses related to state
 40 grants for a program of family planning
 41 services pursuant to article 2 of the
 42 public health law which may include cervi-
 43 cal cancer vaccine. A portion of this
 44 appropriation may be transferred to state
 45 operations for administration of the
 46 program. On October 3, 2011, any encum-

INSURANCE DEPARTMENT

AID TO LOCALITIES 2011-12

1 brances, liabilities or obligations from
2 or to the appropriations shall be trans-
3 ferred to the department of financial
4 services 4,700,000
5 For suballocation to the department of
6 health for aid to localities payments for
7 services and expenses related to the
8 administration of the lead poisoning
9 prevention program. A portion of this
10 appropriation may be transferred to state
11 operations for administration of the
12 program. On October 3, 2011, any encum-
13 brances, liabilities or obligations from
14 or to the appropriations shall be trans-
15 ferred to the department of financial
16 services 3,760,000
17 For suballocation to the department of
18 health for aid to localities payments for
19 services and expenses related to the
20 administration of the childhood lead
21 poisoning primary prevention program. A
22 portion of this appropriation may be
23 transferred to state operations for admin-
24 istration of the program. On October 3,
25 2011, any encumbrances, liabilities or
26 obligations from or to the appropriations
27 shall be transferred to the department of
28 financial services 5,170,000
29 For suballocation to the department of
30 health for aid to localities payments for
31 services and expenses related to the
32 administration of the lead prevention
33 program. A portion of this appropriation
34 may be transferred to state operations for
35 administration of the program. On October
36 3, 2011, any encumbrances, liabilities or
37 obligations from or to the appropriations
38 shall be transferred to the department of
39 financial services 677,000
40 For suballocation to the department of
41 health for aid to localities payments for
42 services and expenses related to the
43 administration of the childhood obesity
44 program. A portion of this appropriation
45 may be transferred to state operations for
46 administration of the program. On October
47 3, 2011, any encumbrances, liabilities or
48 obligations from or to the appropriations
49 shall be transferred to the department of
50 financial services 660,000
51 For suballocation to the department of
52 health for aid to localities payments for

INSURANCE DEPARTMENT

AID TO LOCALITIES 2011-12

1 services and expenses related to the
2 administration of the immunization
3 program. A portion of this appropriation
4 may be transferred to state operations for
5 administration of the program. On October
6 3, 2011, any encumbrances, liabilities or
7 obligations from or to the appropriations
8 shall be transferred to the department of
9 financial services 7,520,000

10 For services and expenses related to the
11 healthy NY program. A portion of this
12 appropriation may be transferred to state
13 operations appropriations. On October 3,
14 2011, any encumbrances, liabilities or
15 obligations from or to the appropriations
16 shall be transferred to the department of
17 financial services 161,040,000

18 For services and expenses related to the
19 health maintenance organization direct pay
20 market program. On October 3, 2011, any
21 encumbrances, liabilities or obligations
22 from or to the appropriations shall be
23 transferred to the department of financial
24 services 39,200,000

25 For services and expenses related to the
26 pilot program for entertainment industry
27 employees. On October 3, 2011, any encum-
28 brances, liabilities or obligations from
29 or to the appropriations shall be trans-
30 ferred to the department of financial
31 services 1,000,000
32 -----

INSURANCE DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 REGULATION PROGRAM

2 Special Revenue Funds - Other
3 Miscellaneous Special Revenue Fund
4 Insurance Department Account

5 The appropriation made by chapter 55, section 1, of the laws of 2008, as
6 amended by chapter 496, section 6, of the laws of 2008, is hereby
7 reappropriated and on October 3, 2011, any encumbrances, liabilities
8 or obligations from or to the appropriations shall be transferred to
9 the department of financial services.

10 For suballocation to the department of health for aid to localities
11 payments for services and expenses related to the administration of
12 the childhood lead poisoning primary prevention program. A portion
13 of this appropriation may be transferred to state operations for
14 administration of the program, provided, however, that the amount of
15 this appropriation available for expenditure and disbursement on and
16 after September 1, 2008 shall be reduced by six percent of the
17 amount that was undisbursed as of August 15, 2008
18 5,500,000 (re. \$2,100,000)

19 For suballocation to the department of health for aid to localities
20 payments for services and expenses related to the administration of
21 the childhood obesity program. A portion of this appropriation may
22 be transferred to state operations for administration of the
23 program, provided, however, that the amount of this appropriation
24 available for expenditure and disbursement on and after September 1,
25 2008 shall be reduced by six percent of the amount that was undis-
26 bursed as of August 15, 2008 ... 1,765,000 (re. \$500,000)

27 The appropriation made by chapter 54, section 1, of the laws of 2007, as
28 transferred and amended by chapter 55, section 1, of the laws of
29 2009, is hereby reappropriated and on October 3, 2011, any encum-
30 brances, liabilities or obligations from or to the appropriations
31 shall be transferred to the department of financial services.

32 For suballocation to the department of health for aid to localities
33 payments for services and related to the administration of the
34 childhood lead poisoning primary prevention program. A portion of
35 this appropriation may be transferred to state operations for admin-
36 istration of the program ... 3,000,000 (re. \$1,600,000)

37 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
38 section 1, of the laws of 2007:

39 For services and expenses related to the creation of a website for
40 statewide consumer viewing of automobile insurance rates
41 100,000 (re. \$100,000)

42 For services and expenses related to the creation of an Health Care
43 Quality and Cost Containment Commission ... 300,000 . (re. \$300,000)

INTEREST ON LAWYER ACCOUNT

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	45,000,000	0
4		-----	-----
5	All Funds	45,000,000	0
6		=====	=====

7 SCHEDULE

8	NEW YORK INTEREST ON LAWYER ACCOUNT	45,000,000
9		-----

10 Special Revenue Funds - Other
 11 New York Interest on Lawyer Fund
 12 IOLA Private Contributions Account

13 For payment of grants pursuant to the
 14 provisions of section 97-v of the state
 15 finance law 45,000,000
 16 -----

INTEREST ON LAWYER ACCOUNT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 NEW YORK INTEREST ON LAWYER ACCOUNT

2 General Fund [/ Aid to Localities]

3 Local Assistance Account [- 001]

4 By chapter 50, section 1, of the laws of 2007:

5 Notwithstanding any law to the contrary, for payment of grants for the
6 provision of civil legal services. These funds shall not be avail-
7 able until a plan for their administration has been approved by the
8 director of the budget, which plan provides for the distribution of
9 these funds through a competitive process. Amounts appropriated
10 herein may be transferred in full to any other state department or
11 agency ... 3,000,000 (re. \$300,000)

DEPARTMENT OF LABOR

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	2,150,000	31,529,846
4	Special Revenue Funds - Federal	192,439,000	415,278,000
5	Special Revenue Funds - Other	430,000	0
6		-----	-----
7	All Funds	195,019,000	446,807,846
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 15,000,000
 11 -----

12 Special Revenue Funds - Federal
 13 Unemployment Insurance Administration Fund
 14 Unemployment Insurance Administration Account

15 For services and expenses of administering
 16 unemployment insurance programs, job
 17 service programs, workforce investment act
 18 programs, employability development
 19 programs, other miscellaneous programs,
 20 and a reserve for unanticipated funding,
 21 pursuant to federal grants and contracts.
 22 A portion of this appropriation may be
 23 transferred to state operations 15,000,000
 24 -----

25 EMPLOYMENT AND TRAINING PROGRAM 179,589,000
 26 -----

27 General Fund
 28 Local Assistance Account

29 For services and expenses of the Work Force
 30 Development Institute 1,800,000
 31 For services and expenses of the Summer of
 32 Opportunity Youth Employment Program -
 33 Rochester 250,000
 34 For services and expenses of Hillside Works 100,000
 35 -----
 36 Program account subtotal 2,150,000
 37 -----

38 Special Revenue Funds - Federal
 39 Federal Workforce Investment Act Fund
 40 Federal Emergency Employment Act Account

DEPARTMENT OF LABOR

AID TO LOCALITIES 2011-12

1 For the administration and operation of
2 employment and training programs as funded
3 by grants under the workforce investment
4 act, public law 105-220, including grants
5 to other governmental units, community-
6 based organizations, non-profit and for
7 profit organizations, suballocations to
8 state departments and agencies and a
9 portion may be transferred to state oper-
10 ations, according to the following:
11 For services and expenses of statewide
12 activities, including but not limited to
13 state administration and technical assist-
14 ance to local workforce investment areas,
15 pursuant to an expenditure plan approved
16 by the director of the budget. Of the
17 moneys appropriated herein for statewide
18 activities, the state workforce investment
19 board shall assist the governor in devel-
20 oping programs and identifying activities
21 to be funded through the statewide reserve
22 pursuant to section 134 of the federal
23 workforce investment act, PL 105-220, and
24 the commissioner of labor shall period-
25 ically report to the state workforce
26 investment board on such programs and
27 activities which shall be developed giving
28 consideration to the strategic training
29 alliance program and other existing
30 programs.
31 Of the amount appropriated herein, subject
32 to the approval of the director of the
33 budget, up to \$1,500,000 may be made
34 available through transfer or suballo-
35 cation to the office of children and fami-
36 ly services, in accordance with a memoran-
37 dum of understanding with the office of
38 children and family services, to award to
39 selected county youth bureaus for eligible
40 workforce development programs including
41 activities for at-risk youth.
42 Statewide employment and training activities
43 may include one-to-one business advisement
44 and training for qualified enrollees of
45 the self-employment assistance program
46 which may be operated by the state's small
47 business development centers or the entre-
48 preneurial assistance program 5,064,000
49 For services and expenses of adult, youth
50 and dislocated worker employment and
51 training local workforce investment area

DEPARTMENT OF LABOR

AID TO LOCALITIES 2011-12

1	programs and statewide rapid response	
2	activities	152,375,000
3	For services and expenses of miscellaneous	
4	workforce investment act, public law 105-	
5	220 national reserve grants and other	
6	federal employment and training grants and	
7	federally administered programs	20,000,000
8		-----
9	OCCUPATIONAL SAFETY AND HEALTH PROGRAM	430,000
10		-----
11	Special Revenue Funds - Other	
12	Miscellaneous Special Revenue Fund	
13	Hazard Abatement Account	
14	For payment of state aid to local govern-	
15	ments pursuant to the provisions of chap-	
16	ter 729 of the laws of 1980 for the	
17	purposes of hazard abatement	430,000
18		-----

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 ADMINISTRATION PROGRAM

2 General Fund [/ Aid to Localities]

3 Local Assistance Account [- 001]

4 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53,
5 section 1, of the laws of 2009:

6 For grants to a school district located in a city with a population of
7 one million or more for improvements in ventilation and air temper-
8 ature conditions in public school cafeterias that will be made
9 pursuant to the recommendation of the report required by chapter 4
10 of the laws of 2008 and a plan developed by the commissioner of
11 labor, in consultation with the employee representative for the
12 employees in such school cafeterias, the city and the school
13 district, and approved by the director of budget in consultation
14 with the state education department. Funds appropriated herein may
15 be used, at the option of the school district, in lieu of or to
16 supplement the apportionments available pursuant to subdivisions 6,
17 6-c, 6-e and 6-f of section 3602 of the education law and subdivi-
18 sion 14 of section 3641 of the education law, provided that the
19 total of such apportionments, less any semiannual payments of inter-
20 est computed pursuant to subparagraph 2 of paragraph e of subdivi-
21 sion 6 of section 3602 of the education law plus the grants payable
22 pursuant to this appropriation for the total project costs of any
23 project, shall not exceed such total project costs, provided further
24 that where the school district opts to use the funds provided pursu-
25 ant to this appropriation to supplement the apportionments payable
26 for approved project costs pursuant to subdivisions 6, 6-c, 6-e and
27 6-f of section 3602 of the education law and subdivision 14 of
28 section 3641 of the education law, the funds provided pursuant to
29 this appropriation shall not otherwise reduce such apportionments.
30 Except as otherwise authorized in this appropriation, expenditures
31 from the grants awarded pursuant to this appropriation shall not be
32 eligible for aid under any other provision of education law. The
33 director of the budget is hereby authorized to suballocate such
34 amounts as are necessary to any state department or agency to accom-
35 plish the purpose of this appropriation
36 2,500,000 (re. \$1,845,000)

37 Special Revenue Funds - Federal [/ Aid to Localities]

38 Unemployment Insurance Administration Fund [- 480]

39 UNEMPLOYMENT INSURANCE ADMINISTRATION ACCOUNT

40 By chapter 53, section 1, of the laws of 2010:

41 For services and expenses of administering unemployment insurance
42 programs, job service programs, workforce investment act programs,
43 employability development programs, other miscellaneous programs,
44 and a reserve for unanticipated funding, pursuant to federal grants
45 and contracts. A portion of this appropriation may be transferred to
46 state operations ... 9,660,000 (re. \$9,660,000)

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,
2 section 1, of the laws of 2010:
3 For services and expenses of administering unemployment insurance
4 programs, job service programs, workforce investment act programs,
5 employability development programs, other miscellaneous programs,
6 and a reserve for unanticipated funding, pursuant to federal grants
7 and contracts. A portion of this appropriation may be used to
8 provide information and advice regarding unemployment insurance
9 benefit appeals and hearing assistance. A portion of this appropri-
10 ation may be transferred to state operations
11 9,660,000 (re. \$9,660,000)

12 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53,
13 section 1, of the laws of 2010:
14 For services and expenses of administering unemployment insurance
15 programs, job service programs, workforce investment act programs,
16 employability development programs, other miscellaneous programs,
17 and a reserve for unanticipated funding, pursuant to federal grants
18 and contracts. A portion of this appropriation may be transferred to
19 state operations ... 12,172,000 (re. \$12,172,000)

20 EMPLOYMENT AND TRAINING PROGRAM

21 General Fund [/ Aid to Localities]
22 Local Assistance Account [- 001]

23 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,
24 section 1, of the laws of 2010:
25 For services and expenses of the Consortium for Worker Education Work-
26 force Development Program ... 341,250 (re. \$341,250)
27 For services and expenses of the Consortium for Worker Education Work-
28 force Development Program ... 455,000 (re. \$113,750)
29 For services and expenses of the Consortium for Worker Education Work-
30 place Literacy Program ... 168,750 (re. \$168,750)
31 For services and expenses of the Consortium for Worker Education Work-
32 place Literacy Program ... 225,000 (re. \$56,250)
33 For services and expenses of the Western New York Council on Occupa-
34 tional Safety and Health ... 169,500 (re. \$169,500)
35 For services and expenses of the Western New York Council on Occupa-
36 tional Safety and Health ... 226,000 (re. \$56,500)
37 For services and expenses of Domestic Violence Program of the Cornell
38 University Labor Extension School in conjunction with NYS AFL-CIO
39 ... 67,500 (re. \$67,500)
40 For services and expenses of Domestic Violence Program of the Cornell
41 University Labor Extension School in conjunction with NYS AFL-CIO
42 ... 90,000 (re. \$22,500)
43 For services and expenses of WNYCOSH Special training, education,
44 safety and Health programs and meetings for WNY Employers and
45 employees ... 135,750 (re. \$135,750)
46 For services and expenses of WNYCOSH Special training, education,
47 safety and Health programs and meetings for WNY Employers and
48 employees ... 181,000 (re. \$45,250)

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For services and expenses of the displaced homemaker program to
 2 continue the operation of existing displaced homemaker centers. Of
 3 the amount appropriated herein, up to \$105,000 may be allocated to
 4 support annual program administration costs
 5 1,650,000 (re. \$1,650,000)
 6 For services and expenses of the displaced homemaker program to
 7 continue the operation of existing displaced homemaker centers. Of
 8 the amount appropriated herein, up to \$105,000 may be allocated to
 9 support annual program administration costs
 10 2,200,000 (re. \$550,000)
 11 For services and expenses of Jobs for Youth according to the following
 12 sub-schedule ... 1,088,000 (re. \$1,088,000)

13 sub-schedule

14 Henry Street Settlement 155,747
 15 Laguardia Community College 141,061
 16 Research Foundation of SUNY 208,700
 17 Southeast Bronx Neighborhood
 18 Centers, Inc 208,700
 19 Syracuse Model Neighborhood
 20 Facility, Inc. 186,896
 21 YWCA of Western New York 186,896

22 For services and expenses of the Workforce Development Institute AFL-
 23 CIO for workforce Training, education and program development Initi-
 24 atives; provided, however, that the amount of this appropriation
 25 available for expenditure and disbursement on and after November 1,
 26 2009 shall be reduced by 12.5 percent of the amount that was undis-
 27 bursed as of November 1, 2009 ... 4,823,000 (re. \$4,823,000)

28 By chapter 53, section 1, of the laws of 2008, as amended by chapter
 29 496, section 3, of the laws of 2008:
 30 For services and expenses of the Western New York Council on Occupa-
 31 tional Safety and Health ... 226,000 (re. \$7,000)
 32 For services and expenses of Long Island Office NYCOSH
 33 135,000 (re. \$54,000)
 34 For services and expenses of NYS AFL-CIO Workforce Development Insti-
 35 tute in conjunction with RWDSU Local 338, Brentwood School, a
 36 program relating to the education, development, and use of dairy
 37 products ... 75,000 (re. \$57,000)
 38 For services and expenses of NYS AFL-CIO Workforce Development Insti-
 39 tute in conjunction with DC 9 Local 1281 and its Health Insurance
 40 Benefit Program ... 226,000 (re. \$69,000)

41 By chapter 53, section 1, of the laws of 2008, as amended by chapter 1,
 42 section 2, of the laws of 2009:
 43 For services and expenses of the Consortium for Worker Education Work-
 44 force Development program ... 329,000 (re. \$329,000)
 45 For services and expenses of the Consortium for Worker Education Work-
 46 place Literacy program ... 144,000 (re. \$144,000)

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For services and expenses of NYS AFL-CIO Workforce Development Insti-
 2 tute for State and Upstate Operations
 3 718,000 (re. \$221,000)
 4 For services and expenses of NYS AFL-CIO Workforce Development Insti-
 5 tute in conjunction with the Labor Community Services Employees
 6 Assistance Program ... 108,000 (re. \$108,000)
 7 For services and expenses of NYS AFL-CIO Workforce Development Insti-
 8 tute for the preparation of Job Stress Hypertension Study and asso-
 9 ciated risk factors with certain personnel in the occupation of
 10 parole officers ... 54,000 (re. \$41,000)
 11 For services and expenses of the On-the-Job Chamber training program
 12 to assist employers in providing occupational, hands-on training for
 13 their current employees ... 216,000 (re. \$93,000)

14 Project Schedule	
15 PROJECT	16 AMOUNT
17 -----	18 -----
17 Greater Olean Chamber of Commerce - Catta-	
18 raugus County	27,000
19 Hornell Chamber of Commerce - Steuben County	
20	27,000
21 Plattsburgh North Country Chamber of	
22 Commerce	27,000
23 Tompkins County Chamber of Commerce	27,000
24 Jamaica Chamber of Commerce - Queens County	
25	27,000
26 Greater Binghamton Chamber of Commerce -	
27 Broome County	27,000
28 Amherst Chamber of Commerce - Niagara County	
29	27,000
30 Brooklyn Chamber of Commerce - Kings County	
31	27,000
32 -----	-----
33 Total	216,000
34 -----	-----

35 For the services and expenses of the NYS AFL-CIO Workforce Development
 36 Institute including Upstate, Erie Canal Corridor and Long Island for
 37 workforce training, education, and program development
 38 1,354,000 (re. \$1,354,000)
 39 For services and expenses of NYS AFL-CIO Workforce Development Insti-
 40 tute in conjunction with IBEW for training, education, and program
 41 development ... 108,000 (re. \$81,000)
 42 For services and expenses of Plumbers and Steamfitters Local 773 for
 43 workforce development, education, and training
 44 108,000 (re. \$43,000)
 45 For services and expenses of Plumbers and Steamfitters Local 112 for
 46 workforce development, education, and training
 47 72,000 (re. \$44,000)
 48 For services and expenses of Progress Rochester, Inc. for workforce
 49 training, development and education training
 50 126,000 (re. \$1,000)

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For services and expenses of WNYCOSH special training, education,
2 safety and health programs and meetings for WNY employers and
3 employees ... 181,000 (re. \$1,000)
4 For services and expenses of NYS AFL-CIO Workforce Development Insti-
5 tute in conjunction with ATU training and education at Albany, Syra-
6 cuse, Rochester and Buffalo locations
7 307,000 (re. \$307,000)
8 For services and expenses of the NYS AFL-CIO Workforce Development
9 Institution in conjunction with the New York State Building and
10 Construction Trades Council/ Syracuse and Rochester Building Trades
11 Councils for education, training, and program development
12 325,000 (re. \$224,000)

13 By chapter 53, section 1, of the laws of 2007, as amended by chapter 53,
14 section 1, of the laws of 2008:
15 For services and expenses of the New York Committee on Occupational
16 Safety and Health ... 296,139 (re. \$69,000)
17 For services and expenses of the Consortium for Worker Education Work-
18 place Literacy program ... 197,426 (re. \$20,000)
19 For services and expenses of the Consortium for Worker Education Work-
20 force Development program ... 449,145 (re. \$100,000)
21 For services and expenses of the Utica dislocated worker assistance
22 center in conjunction with the American Federation of Labor-Congress
23 of Industrial Organizations (AFL-CIO) ... 197,426 (re. \$10,000)
24 For services and expenses of the Western New York Council on Occupa-
25 tional Safety and Health ... 246,783 (re. \$10,000)
26 For services and expenses of For the Good, Inc.
27 148,070 (re. \$1,000)
28 For services and expenses of NYS AFL-CIO Workforce Development Insti-
29 tute with ATU ... 394,852 (re. \$123,000)
30 For the services and expenses of the Jobs for Youth Baden Street
31 Settlement program ... 276,594 (re. \$5,000)
32 For services and expenses of the jobs for non-TANF recipients program
33 ... 198,216 (re. \$198,216)
34 For services and expenses of the Queens Veterans Foundation
35 14,807 (re. \$3,100)
36 For services and expenses of the Robert F. Wagner Labor Archives
37 27,640 (re. \$2,000)
38 NYS AFL CIO Cornell Leadership Institute ... 123,391 .. (re. \$123,300)
39 Domestic Violence Program of the Cornell University Labor Extension
40 School in partnership with NYS AFL CIO ... 123,391 .. (re. \$123,300)
41 NYS AFL CIO Employees Assistance Program ... 222,104 ... (re. \$16,000)
42 IBEW Training ... 98,713 (re. \$98,700)
43 Long Island Office NYCOSH ... 123,391 (re. \$10,000)
44 Westchester Putnam Counties Consortium for Worker Education and Train-
45 ing ... 123,391 (re. \$123,300)

46 By chapter 53, section 1, of the laws of 2007, as amended by chapter
47 496, section 3, of the laws of 2008:
48 For services and expenses of the Displaced Homemaker Program,
49 provided, however, that the amount of this appropriation available
50 for expenditure and disbursement on and after September 1, 2008

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 shall be reduced by six percent of the amount that was undisbursed
 2 as of August 15, 2008 ... 5,231,794 (re. \$33,000)
 3 For services and expenses of the Displaced Homemaker Program,
 4 provided, however, that the amount of this appropriation available
 5 for expenditure and disbursement on and after September 1, 2008
 6 shall be reduced by six percent of the amount that was undisbursed
 7 as of August 15, 2008 ... 5,231,794 (re. \$322,000)
 8 For the services and expenses of the United Auto Worker (UAW) American
 9 Axle and United Auto Worker (UAW) Perrys Ice Cream workforce train-
 10 ing, education and program development, provided, however, that the
 11 amount of this appropriation available for expenditure and disburse-
 12 ment on and after September 1, 2008 shall be reduced by six percent
 13 of the amount that was undisbursed as of August 15, 2008
 14 987,131 (re. \$987,131)
 15 For the services and expenses of the NYS AFL-CIO Workforce Development
 16 Institute including Upstate, Erie Canal Corridor and Long Island for
 17 workforce training, education and program development, provided,
 18 however, that the amount of this appropriation available for expend-
 19 iture and disbursement on and after September 1, 2008 shall be
 20 reduced by six percent of the amount that was undisbursed as of
 21 August 15, 2008 ... 4,935,655 (re. \$1,302,000)
 22 For services and expenses of the On-the-Job training program to assist
 23 employers in providing occupational, hands-on training for their
 24 current employees, provided, however, that the amount of this appro-
 25 priation available for expenditure and disbursement on and after
 26 September 1, 2008 shall be reduced by six percent of the amount that
 27 was undisbursed as of August 15, 2008 ... 789,705 ... (re. \$190,000)

28	Project Schedule	
29	PROJECT	AMOUNT
30	-----	-----
31	Greater Olean Chamber of	
32	Commerce - Cattaraugus County	98,713
33	Hornell Chamber of Commerce -	
34	Steuben County	98,713
35	Plattsburgh North Country	
36	Chamber of Commerce	98,713
37	Tompkins County Chamber of	
38	Commerce	98,713
39	Jamaica Chamber of Commerce -	
40	Queens County	98,713
41	Greater Binghamton Chamber of	
42	Commerce - Broome County	98,713
43	Amherst Chamber of Commerce -	
44	Niagara County	98,713
45	Brooklyn Chamber of Commerce -	
46	Kings County	98,713
47	-----	-----
48	Total	789,705
49	-----	-----

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For the services and expenses of the Jobs for Youth Program, provided,
2 however, that the amount of this appropriation available for expend-
3 iture and disbursement on and after September 1, 2008 shall be
4 reduced by six percent of the amount that was undisbursed as of
5 August 15, 2008 ... 1,073,799 (re. \$83,000)
6 For the services and expenses of the Jobs for Youth Program, provided,
7 however, that the amount of this appropriation available for expend-
8 iture and disbursement on and after September 1, 2008 shall be
9 reduced by six percent of the amount that was undisbursed as of
10 August 15, 2008 ... 1,073,799 (re. \$990,799)
11 NYS AFL CIO Workforce Development Institute for state and upstate
12 operations, provided, however, that the amount of this appropriation
13 available for expenditure and disbursement on and after September 1,
14 2008 shall be reduced by six percent of the amount that was undis-
15 bursed as of August 15, 2008 ... 1,283,270 (re. \$100,000)

16 The appropriation made by chapter 53, section 1, of the laws of 2006 is
17 amended and reappropriated to read:
18 For the services and expenses of the Displaced Homemaker Program
19 3,000,000 (re. \$221,000)
20 For the services and expenses of the Jobs for Youth Baden Street
21 Settlement Program ... 190,500 (re. \$10,000)
22 For various Assembly labor initiatives ... 805,500 (re. \$672,000)
23 For Senate Majority Labor Initiatives
24 [2,150,000] 1,800,000 (re. \$930,000)
25 For services and expenses of the New York Committee on Occupational
26 Safety and Health ... 300,000 (re. \$27,000)
27 For services and expenses of the Western New York Council on Occupa-
28 tional Safety and Health ... 250,000 (re. \$20,000)

29 By chapter 53, section 1, of the laws of 2006, as amended by chapter
30 496, section 3, of the laws of 2008:
31 For the services and expenses of the Jobs for Youth Program, provided,
32 however, that the amount of this appropriation available for expend-
33 iture and disbursement on and after September 1, 2008 shall be
34 reduced by six percent of the amount that was undisbursed as of
35 August 15, 2008 ... 1,088,000 (re. \$200,000)
36 For the services and expenses of the United Auto Worker (UAW) American
37 Axle and United Auto Worker (UAW) Perry's Ice Cream workforce train-
38 ing, education and program development, provided, however, that the
39 amount of this appropriation available for expenditure and disburse-
40 ment on and after September 1, 2008 shall be reduced by six percent
41 of the amount that was undisbursed as of August 15, 2008
42 1,000,000 (re. 1,000,000)

43 By chapter 53, section 1, of the laws of 2005:
44 For the services and expenses of the Chamber on the Job Training
45 program ... 1,001,000 (re. \$73,000)
46 For the services and expenses of the Displaced Homemaker Program
47 \$3,000,000 (re. \$248,000)
48 For the services and expenses of the (AFL-CIO) Workforce Development
49 Institute and United Auto Worker (UAW) American Axle Perry's Ice

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Cream workforce training, education and program development
 2 500,000 (re. \$16,000)
 3 For Senate Majority Labor Initiatives ... 1,750,000 ... (re. \$835,000)
 4 For services and expenses of the Institute for Women and Work
 5 100,000 (re. \$2,000)
 6 For services and expenses of the Jobs for Youth Program
 7 1,088,000 (re. \$160,000)
 8 For services and expenses of the Jobs for Youth Baden Street Settle-
 9 ment program ... 190,500 (re. \$8,000)
 10 For services and expenses of the Mt. Sinai-Irving Selikoff Occupa-
 11 tional Health Clinical Center ... 175,000 (re. \$13,000)
 12 For services and expenses of the New York Committee on Occupational
 13 Safety and Health ... 300,000 (re. \$40,000)
 14 For services and expenses of the Queens Veterans Foundation
 15 15,000 (re. \$3,000)
 16 For services and expenses of the Robert F. Wagner Labor Archives
 17 28,000 (re. \$1,000)

18 The appropriation made by chapter 53, section 1, of the laws of 1999 is
 19 amended and reappropriated to read:
 20 For services and expenses of the strategic training alliance program.
 21 The amount appropriated herein may be suballocated to the Urban Devel-
 22 opment Corporation according to the following sub-schedule
 23 [34,000,000] 33,650,000 (re. \$752,000)

24 sub-schedule

25 For the Delphi Harrison ther-
 26 mal systems project 4,000,000
 27 For the American axle project 1,000,000
 28 For the Delphi Automotive,
 29 Rochester New York oper-
 30 ations 725,000
 31 For additional projects relat-
 32 ing to the strategic train-
 33 ing alliance program 28,275,000
 34 -----
 35 Total of sub-schedule 34,000,000
 36 -----

37 For services and expenses of the strategic training alliance program.
 38 The amount appropriated herein may be suballocated to the Urban Devel-
 39 opment Corporation according to the following sub-schedule ...
 40 34,000,000 (re. \$6,944,000)

41 sub-schedule

42 For the Delphi Harrison ther-
 43 mal systems project 4,000,000
 44 For the American axle project 1,000,000
 45 For the Delphi Automotive,

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Rochester New York oper-
 2 ations 725,000
 3 For additional projects relat-
 4 ing to the strategic train-
 5 ing alliance program 28,275,000
 6 -----
 7 Total of sub-schedule 34,000,000
 8 -----

9 Special Revenue Funds - Federal [/ Aid to Localities]
 10 Federal Workforce Investment Act Fund [- 486]
 11 Federal Emergency Employment Act Account

12 The appropriation made by chapter 53, section 1, of the laws of 2010, to
 13 the special revenue funds - federal / state operations, federal
 14 workforce investment act fund, federal emergency employment act
 15 account, as transferred and amended by this act, is further amended
 16 and reappropriated to read:

17 For the administration and operation of employment and training
 18 programs as funded by grants under the workforce investment act,
 19 public law 105-220, including grants to other governmental units,
 20 community-based organizations, non-profit and for profit organiza-
 21 tions, suballocations to state departments and agencies and a
 22 portion may be transferred to [aid to localities] STATE OPERATIONS,
 23 according to the following:

24 For services and expenses of statewide activities, including but not
 25 limited to state administration and technical assistance to local
 26 workforce investment areas, pursuant to an expenditure plan approved
 27 by the director of the budget. Of the moneys appropriated herein for
 28 statewide activities, the state workforce investment board shall
 29 assist the governor in developing programs and identifying activ-
 30 ities to be funded through the statewide reserve pursuant to section
 31 134 of the federal workforce investment act, PL 105-220, and the
 32 commissioner of labor shall periodically report to the state work-
 33 force investment board on such programs and activities which shall
 34 be developed giving consideration to the strategic training alliance
 35 program and other existing programs.

36 Of the amount appropriated herein, subject to the approval of the
 37 director of the budget, up to \$1,500,000 may be made available
 38 through transfer or suballocation to the office of children and
 39 family services, in accordance with a memorandum of understanding
 40 with the office of children and family services, to award to
 41 selected county youth bureaus for eligible workforce development
 42 programs including activities for at-risk youth.

43 Statewide employment and training activities may include one-to-one
 44 business advisement and training for qualified enrollees of the
 45 self-employment assistance program which may be operated by the
 46 state's small business development centers or the entrepreneurial
 47 assistance program ... 2,000,000 (re. \$2,000,000)

48 The appropriation made by chapter 53, section 1, of the laws of 2010, is
 49 hereby amended by transferring various amounts totaling \$1,000,000

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 to the special revenue funds - federal / state operations, federal
2 workforce investment act fund, federal emergency employment act
3 account, and is reappropriated to read:

4 For the administration and operation of employment and training
5 programs as funded by grants under the workforce investment act,
6 public law 105-220, including grants to other governmental units,
7 community-based organizations, non-profit and for profit organiza-
8 tions, suballocations to state departments and agencies and a
9 portion may be transferred to state operations, according to the
10 following:

11 For services and expenses of adult, youth and dislocated worker
12 employment and training local workforce investment area programs and
13 statewide rapid response activities
14 [175,527,000] 175,027,000 (re. \$175,027,000)

15 For services and expenses of miscellaneous workforce investment act,
16 public law 105-220 national reserve grants and other federal employ-
17 ment and training grants and federally administered programs ...
18 [40,000,000] 39,500,000 (re. \$39,500,000)

19 The appropriation made by chapter 53, section 1, of the laws of 2009, as
20 amended by chapter 53, section 1, of the laws of 2010, to the
21 special revenue funds - federal / state operations, federal work-
22 force investment act fund, federal emergency employment act account,
23 as transferred and amended by this act, is further amended and reap-
24 propriated to read:

25 For the administration and operation of employment and training
26 programs as funded by grants under the workforce investment act,
27 public law 105-220, including grants to other governmental units,
28 community-based organizations, non-profit and for profit organiza-
29 tions, and suballocations to state departments and agencies and a
30 portion may be transferred to [aid to localities] STATE OPERATIONS,
31 according to the following:

32 For services and expenses of statewide activities, including but not
33 limited to state administration and technical assistance to local
34 workforce investment areas pursuant to an expenditure plan approved
35 by the director of the budget. Of the moneys appropriated herein for
36 statewide activities, the state workforce investment board shall
37 assist the governor in developing programs and identifying activ-
38 ities to be funded through the statewide reserve pursuant to section
39 134 of the federal workforce investment act, PL 105-220, and the
40 commissioner of labor shall periodically report to the state work-
41 force investment board on such programs and activities which shall
42 be developed giving consideration to the strategic training alliance
43 program and other existing programs.

44 Of the amount appropriated herein, subject to the approval of the
45 director of the budget, up to \$1,500,000 may be made available
46 through transfer or suballocation to the office of children and
47 family services, in accordance with a memorandum of understanding
48 with the office of children and family services, to award to
49 selected county youth bureaus for eligible workforce development
50 programs including activities for at-risk youth.

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Statewide employment and training activities may include one-to-one
2 business advisement and training for qualified enrollees of the
3 self-employment assistance program which may be operated by the
4 state's small business development centers or the entrepreneurial
5 assistance program ... 1,400,000 (re. 1,400,000)

6 The appropriation made by chapter 53, section 1, of the laws of 2009, is
7 hereby amended by transferring various amounts totaling \$9,760,000
8 to the special revenue funds - federal / state operations, federal
9 workforce investment act fund, federal emergency employment act
10 account, and is reappropriated to read:

11 For the administration and operation of employment and training
12 programs as funded by grants under the workforce investment act,
13 public law 105-220, including grants to other governmental units,
14 community-based organizations, non-profit and for profit organiza-
15 tions, suballocations to state departments and agencies and a
16 portion may be transferred to state operations, according to the
17 following:

18 For services and expenses of adult, youth and dislocated worker
19 employment and training local workforce investment area programs and
20 statewide rapid response activities
21 [172,295,000] 162,560,000 (re. \$40,745,000)

22 For services and expenses of miscellaneous workforce investment act,
23 public law 105-220 national reserve grants and other federal employ-
24 ment and training grants and federally administered programs
25 [40,000,000] 39,975,000 (re. \$19,500,000)

26 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,
27 section 1, of the laws of 2010:

28 For services and expenses of administering federal programs under the
29 American Recovery and Reinvestment Act of 2009 including but not
30 limited to funding for services and expenses of youth employment and
31 training local workforce investment area programs, statewide rapid
32 response activities, statewide employment and training activities,
33 including state administration and technical assistance to local
34 workforce investment areas, pursuant to an expenditure plan approved
35 by the director of the budget. Of the moneys appropriated herein for
36 statewide activities, the state workforce investment board shall
37 assist the governor in developing programs and identifying activ-
38 ities to be funded through the statewide reserve pursuant to section
39 134 of the federal workforce investment act, PL 105-220, and the
40 commissioner of labor shall periodically report to the state work-
41 force investment board on such programs and activities which shall
42 be developed. A portion of this appropriation may be transferred to
43 state operations. Funds appropriated herein shall be subject to all
44 applicable reporting and accountability requirements contained in
45 the American Recovery and Reinvestment Act of 2009
46 69,423,682 (re. \$15,674,000)

47 For services and expenses of administering federal programs under the
48 American Recovery and Reinvestment Act of 2009 including but not
49 limited to funding for services and expenses of adult employment and
50 training local workforce investment area programs, statewide rapid

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 response activities, statewide employment and training activities,
2 including state administration and technical assistance to local
3 workforce investment areas, pursuant to an expenditure plan approved
4 by the director of the budget. Of the moneys appropriated herein for
5 statewide activities, the state workforce investment board shall
6 assist the governor in developing programs and identifying activ-
7 ities to be funded through the statewide reserve pursuant to section
8 134 of the federal workforce investment act, PL 105-220, and the
9 commissioner of labor shall periodically report to the state work-
10 force investment board on such programs and activities which shall
11 be developed. A portion of this appropriation may be transferred to
12 state operations. Funds appropriated herein shall be subject to all
13 applicable reporting and accountability requirements contained in
14 the American Recovery and Reinvestment Act of 2009
15 30,424,194 (re. \$8,444,000)
16 For services and expenses of administering federal programs under the
17 American Recovery and Reinvestment Act of 2009 including but not
18 limited to funding for services and expenses of dislocated worker
19 employment and training local workforce investment area programs,
20 statewide rapid response activities, statewide employment and train-
21 ing activities, including state administration and technical assist-
22 ance to local workforce investment areas, pursuant to an expenditure
23 plan approved by the director of the budget. Of the moneys appropri-
24 ated herein for statewide activities, the state workforce investment
25 board shall assist the governor in developing programs and identify-
26 ing activities to be funded through the statewide reserve pursuant
27 to section 134 of the federal workforce investment act, PL 105-220,
28 and the commissioner of labor shall periodically report to the state
29 workforce investment board on such programs and activities which
30 shall be developed. A portion of this appropriation may be trans-
31 ferred to state operations. Funds appropriated herein shall be
32 subject to all applicable reporting and accountability requirements
33 contained in the American Recovery and Reinvestment Act of 2009
34 60,330,468 (re. \$31,611,000)
35 For services and expenses of administering federal programs under the
36 American Recovery and Reinvestment Act of 2009 including but not
37 limited to funding for services and expenses of miscellaneous work-
38 force investment act, public law 105-220 national reserve grants and
39 other federal employment and training grants and federally adminis-
40 tered programs, including WIA National Activities. A portion of this
41 appropriation may be transferred to state operations. Funds appro-
42 priated herein shall be subject to all applicable reporting and
43 accountability requirements contained in the American Recovery and
44 Reinvestment Act of 2009 ... 40,000,000 (re. \$25,000,000)
45 For services and expenses of administering federal programs under the
46 American Recovery and Reinvestment Act of 2009 including but not
47 limited to funding for services and expenses of miscellaneous work-
48 force investment act, public law 105-220 national reserve grants and
49 other federal employment and training grants and federally adminis-
50 tered programs, including WIA Competitive Grants. A portion of this
51 appropriation may be transferred to state operations. Funds appro-
52 priated herein shall be subject to all applicable reporting and

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 accountability requirements contained in the American Recovery and
2 Reinvestment Act of 2009 ... 15,000,000 (re. \$7,500,000)

3 The appropriation made by chapter 53, section 1, of the laws of 2008, as
4 amended by chapter 53, section 1, of the laws of 2010, to the
5 special revenue funds - federal / state operations, federal work-
6 force investment act fund, federal emergency employment act account,
7 as transferred and amended by this act, is further amended and reap-
8 propriated to read:

9 For the administration and operation of employment and training
10 programs as funded by grants under the workforce investment act,
11 public law 105-220, including grants to other governmental units,
12 community-based organizations, non-profit and for profit organiza-
13 tions, and suballocations to state departments and agencies and a
14 portion may be transferred to [aid to localities] STATE OPERATIONS,
15 according to the following:

16 For services and expenses of statewide activities, including but not
17 limited to state administration and technical assistance to local
18 workforce investment areas pursuant to an expenditure plan approved
19 by the director of the budget. Of the moneys appropriated herein for
20 statewide activities, the state workforce investment board shall
21 assist the governor in developing programs and identifying activ-
22 ities to be funded through the statewide reserve pursuant to section
23 134 of the federal workforce investment act, PL 105-220, and the
24 commissioner of labor shall periodically report to the state work-
25 force investment board on such programs and activities which shall
26 be developed giving consideration to the strategic training alliance
27 program and other existing programs.

28 Of the amount appropriated herein, subject to the approval of the
29 director of the budget, up to \$1,500,000 may be made available
30 through transfer or suballocation to the office of children and
31 family services, in accordance with a memorandum of understanding
32 with the office of children and family services, to award to
33 selected county youth bureaus for eligible workforce development
34 programs including activities for at-risk youth.

35 Statewide employment and training activities may include one-to-one
36 business advisement and training for qualified enrollees of the
37 self-employment assistance program which may be operated by the
38 state's small business development centers or the entrepreneurial
39 assistance program ... 3,676,000 (re. \$3,676,000)

40 The appropriation made by chapter 53, section 1, of the laws of 2008, is
41 hereby amended by transferring various amounts totaling \$5,796,000
42 to the special revenue funds - federal / state operations, federal
43 workforce investment act fund, federal emergency employment act
44 account, and is reappropriated to read:

45 For the administration and operation of employment and training
46 programs as funded by grants under the workforce investment act,
47 public law 105-220, including grants to other governmental units,
48 community-based organizations, non-profit and for profit organiza-
49 tions, suballocations to state departments and agencies and a

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

portion may be transferred to state operations, according to the following:

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities
 [184,129,000] 181,993,000 (re. \$6,376,000)
 For services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and other federal employment and training grants and federally administered programs
 [40,000,000] 36,340,000 (re. \$6,578,000)

By chapter 53, section 1, of the laws of 2007:

For the grant period July 1, 2007 to June 30, 2008, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, and suballocations to state departments and agencies, for the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, according to the following:

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities
 164,404,000 (re. \$182,000)

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to \$1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program ... 22,212,000 (re. \$573,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	36,878,500	0
4	Special Revenue Funds - Federal	135,000,000	191,600,000
5	Special Revenue Funds - Other	282,242,500	0
6		-----	-----
7	All Funds	454,121,000	191,600,000
8		=====	=====

9 SCHEDULE

10 COMMUNITY TREATMENT SERVICES PROGRAM 375,118,500
 11 -----

12 General Fund
 13 Local Assistance Account

14 For payment, net of disallowances, of state
 15 financial assistance in accordance with
 16 the mental hygiene law related to treat-
 17 ment services.

18 Notwithstanding any other provisions of law,
 19 no payment shall be made from this appro-
 20 priation until the recipient agency has
 21 demonstrated that it has applied for and
 22 received, or received formal notification
 23 of refusal of, all forms of third-party
 24 reimbursement, including federal aid and
 25 patient fees. The moneys hereby appropri-
 26 ated are available to reimburse or advance
 27 to localities and voluntary nonprofit
 28 agencies for expenditures heretofore
 29 accrued or hereafter to accrue during
 30 local fiscal periods commencing January 1,
 31 2011 or July 1, 2011 and for advances for
 32 the period beginning January 1, 2012.

33 The commissioner, pursuant to such contract
 34 and/or funding authorization letter, may
 35 pay from this appropriation all or a
 36 portion of the expenses incurred by such
 37 voluntary agencies arising out of loans
 38 obtained from the proceeds of bonds and
 39 notes issued by the dormitory authority of
 40 the state of New York or another author-
 41 ized entity approved by the division of
 42 the budget. Such expenses may include, but
 43 shall not be limited to, amounts relating

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2011-12

1 to principal and interest and any other
2 fees and charges arising from such loans.
3 Notwithstanding any other provision of law,
4 subject to the approval of the director of
5 the budget, a portion of the money appro-
6 priated herein may be made available for
7 obligations and payments heretofore or
8 hereafter accrued by the department of
9 health for community alcoholism, chemical
10 dependence, and substance abuse treatment
11 services, including the state share of
12 medical assistance payments.
13 Notwithstanding any inconsistent provision
14 of law, a portion of the money appropri-
15 ated herein may be made available for
16 transfer to the department of health for
17 the state share of disproportionate share
18 payments to voluntary nonprofit general
19 hospitals pursuant to chapter 119 of the
20 laws of 1997, as amended.
21 Payment limitations set forth in paragraph 2
22 of subdivision 6 of section 1 of chapter
23 119 of the laws of 1997 as amended by
24 section 1 of part S2 of chapter 62 of the
25 laws of 2003 related to costs incurred by
26 general hospitals in providing services to
27 uninsured patients and patients eligible
28 for medical assistance pursuant to title
29 11 of article 5 of the social services
30 law, for state fiscal year 2011-12, shall
31 be based initially on reported reconciled
32 data from 2008-09, and further reconciled
33 to actual reported data from such payment
34 year.
35 Notwithstanding any inconsistent provisions
36 of law, moneys from this appropriation may
37 be used for expenses of localities,
38 nonprofit and for-profit agencies that may
39 arise from the assumption of operational
40 responsibilities for programs when operat-
41 ing certificates for such programs cease
42 to be in effect and/or programs are placed
43 into receivership pursuant to section
44 19.41 of the mental hygiene law.
45 Notwithstanding any inconsistent provision
46 of law, including section 1 of part C of
47 chapter 57 of the laws of 2006, as amended
48 by section 1 of part F of chapter 111 of
49 the laws of 2010, for the period commenc-
50 ing on April 1, 2011 and ending March 31,

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2011-12

1 2012 the commissioner shall not apply any
2 cost of living adjustment for the purpose
3 of establishing rates of payments,
4 contracts or any other form of reimburse-
5 ment.

6 No expenditure shall be made for such
7 program until a certificate of allocation
8 has been approved by the director of the
9 budget and copies thereof filed with the
10 state comptroller and chairs of the senate
11 finance committee and the assembly ways
12 and means committee.

13 Notwithstanding any provision of law to the
14 contrary, the commissioner of the office
15 of alcoholism and substance abuse services
16 shall be authorized to continue contracts
17 which were executed on or before March 31,
18 2011 with entities providing services for
19 problem gambling and chemical dependency
20 prevention, treatment and recovery
21 services, without any additional require-
22 ments that such contracts be subject to
23 competitive bidding, a request for
24 proposal process or other administrative
25 procedures.

26 Notwithstanding any other provision of law,
27 the money hereby appropriated may be
28 transferred to state operations and/or any
29 appropriation of the office of alcoholism
30 and substance abuse services, with the
31 approval of the director of the budget who
32 shall file such approval with the depart-
33 ment of audit and control and copies ther-
34 eof with the chairman of the senate
35 finance committee and the chairman of the
36 assembly ways and means committee.

37 The state comptroller is hereby authorized
38 to receive funds from the office of alco-
39 holism and substance abuse services that
40 were returned from providers in the
41 current fiscal year in respect of a
42 settlement of local assistance funds from
43 prior fiscal years and is authorized to
44 refund such moneys to the credit of the
45 local assistance account of the general
46 fund for the purpose of reimbursing the
47 2011-12 appropriation.

48 Funds appropriated herein shall be available
49 in accordance with the following:

50 For services and expenses related to the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2011-12

1	administration of chemical dependency	
2	services by local governmental units	4,728,000
3	For the state share of medical assistance	
4	payments for outpatient services and the	
5	state share of disproportionate share	
6	payments	32,150,500
7		-----
8	Program account subtotal	36,878,500
9		-----

10 Special Revenue Funds - Federal
 11 Federal Health and Human Services Fund
 12 SAPT Block Grant Account

13 For services and expenses related to
 14 prevention, intervention, and treatment
 15 programs provided by the substance abuse
 16 prevention and treatment (SAPT) block
 17 grant.

18 Notwithstanding any inconsistent provision
 19 of law, including section 1 of part C of
 20 chapter 57 of the laws of 2006, as amended
 21 by section 1 of part F of chapter 111 of
 22 the laws of 2010, for the period commenc-
 23 ing on April 1, 2011 and ending March 31,
 24 2012 the commissioner shall not apply any
 25 cost of living adjustment for the purpose
 26 of establishing rates of payments,
 27 contracts or any other form of reimburse-
 28 ment.

29 Notwithstanding any inconsistent provision
 30 of law, a portion of the funds hereby
 31 appropriated may, subject to the approval
 32 of the director of the budget, be trans-
 33 ferred to state operations and/or any
 34 appropriation of the office of alcoholism
 35 and substance abuse services consistent
 36 with the terms and conditions of the SAPT
 37 block grant award.

38 Notwithstanding any inconsistent provision
 39 of law, \$5,000,000 of the funds hereby
 40 appropriated may, subject to the approval
 41 of the director of the budget, be used for
 42 services and expenses associated with
 43 federal grant awards yet to be allocated
 44 by the federal department of health and
 45 human services.

46 Notwithstanding any provision of law to the
 47 contrary, the commissioner of the office
 48 of alcoholism and substance abuse services

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2011-12

1 shall be authorized to continue contracts
 2 which were executed on or before March 31,
 3 2011 with entities providing services for
 4 problem gambling and chemical dependency
 5 prevention, treatment and recovery
 6 services, without any additional require-
 7 ments that such contracts be subject to
 8 competitive bidding, a request for
 9 proposal process or other administrative
 10 procedures.
 11 Funds appropriated herein shall be available
 12 in accordance with the following:
 13 For services and expenses related to problem
 14 gambling and chemical dependence outpa-
 15 tient services 17,900,000
 16 For services and expenses related to resi-
 17 dential services 61,200,000
 18 For services and expenses related to crisis
 19 services 7,900,000
 20 -----
 21 Program account subtotal 87,000,000
 22 -----

23 Special Revenue Funds - Federal
 24 Federal Operating Grants Fund
 25 Shelter Plus Care Account

26 For services and expenses related to home-
 27 less grants. Subject to a plan approved by
 28 the director of the budget, the amount
 29 appropriated herein may be made available
 30 to other state agencies for services and
 31 expenses related to federal homeless
 32 grants. The director of the budget is
 33 hereby authorized to transfer appropri-
 34 ation authority contained herein to state
 35 operations and/or any appropriation of the
 36 office of alcoholism and substance abuse
 37 services and/or any other federal fund in
 38 which federal homeless grants are actually
 39 received.
 40 Notwithstanding any inconsistent provision
 41 of law, \$5,000,000 of the funds hereby
 42 appropriated may, subject to the approval
 43 of the director of the budget, be used for
 44 federal grant awards yet to be allocated.
 45 Appropriation authority contained herein
 46 may be transferred to state operations
 47 and/or any appropriation of the office of
 48 alcoholism and substance abuse services.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2011-12

1 Notwithstanding any inconsistent provision
 2 of law, including section 1 of part C of
 3 chapter 57 of the laws of 2006, as amended
 4 by section 1 of part F of chapter 111 of
 5 the laws of 2010, for the period commenc-
 6 ing on April 1, 2011 and ending March 31,
 7 2012 the commissioner shall not apply any
 8 cost of living adjustment for the purpose
 9 of establishing rates of payments,
 10 contracts or any other form of reimburse-
 11 ment 19,000,000
 12 -----
 13 Program account subtotal 19,000,000
 14 -----

15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 Mental Hygiene Program Fund Account

18 For payment, net of disallowances, of state
 19 financial assistance in accordance with
 20 the mental hygiene law related to treat-
 21 ment services.

22 Notwithstanding any other provisions of law,
 23 no payment shall be made from this appro-
 24 priation until the recipient agency has
 25 demonstrated that it has applied for and
 26 received, or received formal notification
 27 of refusal of, all forms of third-party
 28 reimbursement, including federal aid and
 29 patient fees. The moneys hereby appropri-
 30 ated are available to reimburse or advance
 31 to localities and voluntary nonprofit
 32 agencies for expenditures heretofore
 33 accrued or hereafter to accrue during
 34 local fiscal periods commencing January 1,
 35 2011 or July 1, 2011 and for advances for
 36 the period beginning January 1, 2012.

37 The commissioner, pursuant to such contract
 38 and/or funding authorization letter, may
 39 pay from this appropriation all or a
 40 portion of the expenses incurred by such
 41 voluntary agencies arising out of loans
 42 obtained from the proceeds of bonds and
 43 notes issued by the dormitory authority of
 44 the state of New York or another author-
 45 ized entity approved by the division of
 46 the budget. Such expenses may include, but
 47 shall not be limited to, amounts relating

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2011-12

1 to principal and interest and any other
2 fees and charges arising from such loans.
3 Notwithstanding any inconsistent provisions
4 of law, moneys from this appropriation may
5 be used for expenses of localities,
6 nonprofit and for-profit agencies that may
7 arise from the assumption of operational
8 responsibilities for programs when operat-
9 ing certificates for such programs cease
10 to be in effect and/or programs are placed
11 into receivership pursuant to section
12 19.41 of the mental hygiene law.
13 Notwithstanding any inconsistent provision
14 of law, including section 1 of part C of
15 chapter 57 of the laws of 2006, as amended
16 by section 1 of part F of chapter 111 of
17 the laws of 2010, for the period commenc-
18 ing on April 1, 2011 and ending March 31,
19 2012 the commissioner shall not apply any
20 cost of living adjustment for the purpose
21 of establishing rates of payments,
22 contracts or any other form of reimburse-
23 ment.
24 No expenditure shall be made for such
25 program until a certificate of allocation
26 has been approved by the director of the
27 budget and copies thereof filed with the
28 state comptroller and chairs of the senate
29 finance committee and the assembly ways
30 and means committee.
31 Notwithstanding any provision of law to the
32 contrary, the commissioner of the office
33 of alcoholism and substance abuse services
34 shall be authorized to continue contracts
35 which were executed on or before March 31,
36 2011 with entities providing services for
37 problem gambling and chemical dependency
38 prevention, treatment and recovery
39 services, without any additional require-
40 ments that such contracts be subject to
41 competitive bidding, a request for
42 proposal process or other administrative
43 procedures.
44 Notwithstanding any other provision of law,
45 the money hereby appropriated may be
46 transferred to state operations and/or any
47 appropriation of the office of alcoholism
48 and substance abuse services, with the
49 approval of the director of the budget who
50 shall file such approval with the depart-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2011-12

1 ment of audit and control and copies ther-
 2 eof with the chairman of the senate
 3 finance committee and the chairman of the
 4 assembly ways and means committee.
 5 The state comptroller is hereby authorized
 6 and directed to loan money in accordance
 7 with the provisions set forth in subdivi-
 8 sion 5 of section 4 of the state finance
 9 law to the mental hygiene program fund
 10 account.
 11 The state comptroller is hereby authorized
 12 to receive funds from the office of alco-
 13 holism and substance abuse services that
 14 were returned from providers in the
 15 current fiscal year in respect of a
 16 settlement of local assistance funds from
 17 prior fiscal years and is authorized to
 18 refund such moneys to the credit of this
 19 fund for the purpose of reimbursing the
 20 2011-12 appropriation.
 21 Funds appropriated herein shall be available
 22 in accordance with the following:
 23 For services and expenses related to inpa-
 24 tient rehabilitation services 189,000
 25 For services and expenses related to resi-
 26 dential services 84,159,000
 27 For services and expenses related to crisis
 28 services 14,184,000
 29 For services and expenses related to problem
 30 gambling and chemical dependence outpa-
 31 tient services 104,394,000
 32 For expenses related to debt service
 33 payments for capital projects funded by
 34 the proceeds of bonds and notes issued by
 35 the dormitory authority of the state of
 36 New York 29,314,000
 37 -----
 38 Program account subtotal 232,240,000
 39 -----
 40 PREVENTION AND PROGRAM SUPPORT 79,002,500
 41 -----
 42 Special Revenue Funds - Federal
 43 Federal Health and Human Services Fund
 44 SAPT Block Grant Account
 45 For services and expenses related to
 46 prevention, intervention and treatment
 47 programs provided by the substance abuse

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2011-12

1 prevention and treatment (SAPT) block
2 grant.
3 Notwithstanding any inconsistent provision
4 of law, including section 1 of part C of
5 chapter 57 of the laws of 2006, as amended
6 by section 1 of part F of chapter 111 of
7 the laws of 2010, for the period commenc-
8 ing on April 1, 2011 and ending March 31,
9 2012 the commissioner shall not apply any
10 cost of living adjustment for the purpose
11 of establishing rates of payments,
12 contracts or any other form of reimburse-
13 ment.
14 Notwithstanding any inconsistent provision
15 of law, a portion of the funds hereby
16 appropriated may, subject to the approval
17 of the director of the budget, be trans-
18 ferred to state operations and/or any
19 appropriation of the office of alcoholism
20 and substance abuse services consistent
21 with the terms and conditions of the SAPT
22 block grant award.
23 Notwithstanding any provision of law to the
24 contrary, the commissioner of the office
25 of alcoholism and substance abuse services
26 shall be authorized to continue contracts
27 which were executed on or before March 31,
28 2011 with entities providing services for
29 problem gambling and chemical dependency
30 prevention, treatment and recovery
31 services, without any additional require-
32 ments that such contracts be subject to
33 competitive bidding, a request for
34 proposal process or other administrative
35 procedures 29,000,000
36 -----
37 Program account subtotal 29,000,000
38 -----

39 Special Revenue Funds - Other
40 Chemical Dependence Service Fund
41 Chemical Dependence Service Account

42 For services and expenses of community chem-
43 ical dependence treatment and prevention
44 services programs including services and
45 expenses related to staff training, evalu-
46 ation, and workforce development activ-
47 ities.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2011-12

1 Notwithstanding any provision of law, rule
 2 or regulation to the contrary, a portion
 3 of this appropriation related to enforce-
 4 ment action fine and/or levy moneys may be
 5 made available to localities and nonprofit
 6 and for-profit agencies for payment of
 7 expenses for facilities operating under a
 8 receivership pursuant to section 19.41 of
 9 the mental hygiene law. Such funds may
 10 also be transferred to state operations
 11 and/or any appropriation of the office of
 12 alcoholism and substance abuse services
 13 and appropriations of the department of
 14 health, the office of medicaid inspector
 15 general, the office of mental health, and
 16 the office for people with developmental
 17 disabilities with the approval of the
 18 director of the budget who shall file such
 19 approval with the department of audit and
 20 control and copies thereof with the chair-
 21 man of the senate finance committee and
 22 the chairman of the assembly ways and
 23 means committee 7,413,500
 24 -----
 25 Program account subtotal 7,413,500
 26 -----

27 Special Revenue Fund - Other
 28 Miscellaneous Special Revenue Fund
 29 License Plate Account

30 For services and expenses related to
 31 prevention efforts targeted at youth.
 32 Notwithstanding any inconsistent provision
 33 of law, moneys hereby appropriated may,
 34 subject to the approval of the director of
 35 the budget, be transferred to state oper-
 36 ations and/or any appropriation of the
 37 office of alcoholism and substance abuse
 38 services 37,000
 39 -----
 40 Program account subtotal 37,000
 41 -----

42 Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund
 44 Mental Hygiene Program Fund Account

45 For payment, net of disallowances, of state
 46 financial assistance in accordance with

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2011-12

1 the mental hygiene law related to problem
2 gambling and chemical dependency school
3 and community-based prevention, education,
4 and recovery programs, and program
5 support.

6 Notwithstanding any other provisions of law,
7 no payment shall be made from this appro-
8 priation until the recipient agency has
9 demonstrated it has applied for and
10 received, or received formal notification
11 of refusal of, all forms of third-party
12 reimbursement, including federal aid and
13 patient fees. The moneys hereby appropri-
14 ated are available to reimburse or advance
15 to localities and voluntary nonprofit
16 agencies for expenditures heretofore
17 accrued or hereafter to accrue during
18 local fiscal periods commencing January 1,
19 2011 or July 1, 2011 and for advances for
20 the period beginning January 1, 2012.

21 No expenditure shall be made for such
22 program until a certificate of allocation
23 has been approved by the director of the
24 budget and copies thereof filed with the
25 state comptroller and chairs of the senate
26 finance committee and the assembly ways
27 and means committee.

28 Notwithstanding any other provision of law,
29 the money hereby appropriated may be
30 transferred to state operations and/or any
31 appropriation of the office of alcoholism
32 and substance abuse services, with the
33 approval of the director of the budget who
34 shall file such approval with the depart-
35 ment of audit and control and copies ther-
36 eof with the chairman of the senate
37 finance committee and the chairman of the
38 assembly ways and means committee. The
39 state comptroller is hereby authorized and
40 directed to loan money in accordance with
41 the provisions set forth in subdivision 5
42 of section 4 of the state finance law to
43 the mental hygiene program fund account.

44 The state comptroller is hereby authorized
45 to receive funds from the office of alco-
46 holism and substance abuse services that
47 were returned from providers in the
48 current fiscal year in respect of a
49 settlement of local assistance funds from
50 prior fiscal years and is authorized to

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2011-12

1 refund such moneys to the credit of this
2 fund for the purpose of reimbursing the
3 2011-12 appropriation.
4 Notwithstanding any inconsistent provision
5 of law, including section 1 of part C of
6 chapter 57 of the laws of 2006, as amended
7 by section 1 of part F of chapter 111 of
8 the laws of 2010, for the period commenc-
9 ing on April 1, 2011 and ending March 31,
10 2012 the commissioner shall not apply any
11 cost of living adjustment for the purpose
12 of establishing rates of payments,
13 contracts or any other form of reimburse-
14 ment.
15 Notwithstanding any provision of law to the
16 contrary, the commissioner of the office
17 of alcoholism and substance abuse services
18 shall be authorized to continue contracts
19 which were executed on or before March 31,
20 2011 with entities providing services for
21 problem gambling and chemical dependency
22 prevention and treatment services, without
23 any additional requirements that such
24 contracts be subject to competitive
25 bidding, a request for proposal process or
26 other administrative procedures. Of the
27 amounts appropriated herein, at least
28 \$14,703,672 shall be made available to the
29 New York City Department of Education for
30 the continuation of such school-operated
31 prevention programs provided by school
32 district employees 42,552,000
33 -----
34 Program account subtotal 42,552,000
35 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 COMMUNITY TREATMENT SERVICES PROGRAM

2 General Fund [/ Aid to Localities]
3 Local Assistance Account [- 001]

4 By chapter 110, section 17, of the laws of 2010:

5 For payment, net of disallowances, of state financial assistance in
6 accordance with the mental hygiene law related to treatment
7 services.

8 Notwithstanding any other provisions of law, no payment shall be made
9 from this appropriation until the recipient agency has demonstrated
10 that it has applied for and received, or received formal notifica-
11 tion of refusal of, all forms of third-party reimbursement, includ-
12 ing federal aid and patient fees. The moneys hereby appropriated are
13 available to reimburse or advance to localities and voluntary
14 nonprofit agencies for expenditures heretofore accrued or hereafter
15 to accrue during local fiscal periods commencing January 1, 2010 or
16 July 1, 2010 and for advances for the period beginning January 1,
17 2011.

18 The commissioner, pursuant to such contract and/or funding authori-
19 zation letter, may pay from this appropriation all or a portion of
20 the expenses incurred by such voluntary agencies arising out of
21 loans obtained from the proceeds of bonds and notes issued by the
22 dormitory authority of the state of New York or another authorized
23 entity approved by the division of the budget. Such expenses may
24 include, but shall not be limited to, amounts relating to principal
25 and interest and any other fees and charges arising from such loans.

26 Notwithstanding any other provision of law, subject to the approval of
27 the director of the budget, a portion of the money appropriated
28 herein may be made available for obligations and payments heretofore
29 or hereafter accrued by the department of health for community alco-
30 holism, chemical dependence, and substance abuse treatment services,
31 including the state share of medical assistance payments.

32 Notwithstanding any inconsistent provision of law, a portion of the
33 money appropriated herein may be made available for transfer to the
34 department of health for the state share of disproportionate share
35 payments to voluntary nonprofit general hospitals pursuant to chap-
36 ter 119 of the laws of 1997, as amended.

37 Payment limitations set forth in paragraph 2 of subdivision 6 of
38 section 1 of chapter 119 of the laws of 1997 as amended by section 1
39 of part S2 of chapter 62 of the laws of 2003 related to costs
40 incurred by general hospitals in providing services to uninsured
41 patients and patients eligible for medical assistance pursuant to
42 title 11 of article 5 of the social services law, for state fiscal
43 year 2010-11, shall be based initially on reported reconciled data
44 from 2008-09, and further reconciled to actual reported data from
45 such payment year.

46 Notwithstanding any inconsistent provisions of law, moneys from this
47 appropriation may be used for expenses of localities, nonprofit and
48 for-profit agencies that may arise from the assumption of opera-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 tional responsibilities for programs when operating certificates for
2 such programs cease to be in effect and/or programs are placed into
3 receivership pursuant to section 19.41 of the mental hygiene law.
4 Notwithstanding any inconsistent provision of law, including section 1
5 of part C of chapter 57 of the laws of 2006, as amended by section 2
6 of part I of chapter 58 of the laws of 2008 and part L of chapter 58
7 of the laws of 2009, for the period commencing on April 1, 2009 and
8 ending March 31, 2011 the commissioner shall not apply any cost of
9 living adjustment for the purpose of establishing rates of payments,
10 contracts or any other form of reimbursement.
11 Notwithstanding any inconsistent provision of law, moneys from this
12 appropriation shall not be available for unified services after June
13 30, 2010.
14 No expenditure shall be made for such program until a certificate of
15 allocation has been approved by the director of the budget and
16 copies thereof filed with the state comptroller and chairs of the
17 senate finance committee and the assembly ways and means committee.
18 Notwithstanding any provision of law to the contrary, the commissioner
19 of the office of alcoholism and substance abuse services shall be
20 authorized to continue contracts which were executed on or before
21 March 31, 2010 with entities providing services for problem gambling
22 and chemical dependency prevention, treatment and recovery services,
23 without any additional requirements that such contracts be subject
24 to competitive bidding, a request for proposal process or other
25 administrative procedures.
26 Notwithstanding any other provision of law, the money hereby appropri-
27 ated may be transferred to state operations and/or any appropriation
28 of the office of alcoholism and substance abuse services, with the
29 approval of the director of the budget who shall file such approval
30 with the department of audit and control and copies thereof with the
31 chairman of the senate finance committee and the chairman of the
32 assembly ways and means committee.
33 The state comptroller is hereby authorized to receive funds from the
34 office of alcoholism and substance abuse services that were returned
35 from providers in the current fiscal year in respect of a settlement
36 of local assistance funds from prior fiscal years and is authorized
37 to refund such moneys to the credit of the local assistance account
38 of the general fund for the purpose of reimbursing the 2010-11
39 appropriation.
40 Funds appropriated herein shall be available in accordance with the
41 following:
42 For services and expenses related to problem gambling and chemical
43 dependence outpatient services ... 115,400,000 (re. \$938,000)
44 For the state share of medical assistance payments for outpatient
45 services and the state share of disproportionate share payments
46 34,000,000 (re. \$49,000)

47 By chapter 54, section 1, of the laws of 2009, as added by chapter 50,
48 section 5, of the laws of 2009:

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For services and expenses of chemical dependence treatment services
2 related to drug law reform ... 800,000 (re. \$800,000)

3 By chapter 54, section 1, of the laws of 2008, as amended by chapter 1,
4 section 3, of the laws of 2009:
5 New York Council on Problem Gambling ... 90,240 (re. \$90,240)
6 Our Lady of Lourdes Memorial Hospital, Inc.
7 226,000 (re. \$56,500)

8 Special Revenue Funds - Federal [/ Aid to Localities]
9 Federal Health and Human Services Fund [- 265]
10 SAPT BLOCK GRANT ACCOUNT

11 By chapter 110, section 17, of the laws of 2010:
12 For services and expenses of prevention, intervention, and treatment
13 programs provided by the SAPT block grants.
14 Notwithstanding any inconsistent provision of law, including section 1
15 of part C of chapter 57 of the laws of 2006, as amended by section 2
16 of part I of chapter 58 of the laws of 2008 and part L of chapter 58
17 of the laws of 2009, for the period commencing on April 1, 2010 and
18 ending March 31, 2011 the commissioner shall not apply any cost of
19 living adjustment for the purpose of establishing rates of payments,
20 contracts or any other form of reimbursement.
21 Notwithstanding any inconsistent provision of law, a portion of the
22 funds hereby appropriated may, subject to the approval of the direc-
23 tor of the budget, be transferred to state operations and/or any
24 appropriation of the office of alcoholism and substance abuse
25 services consistent with the terms and conditions of the SAPT block
26 grant award.
27 Notwithstanding any provision of law to the contrary, the commissioner
28 of the office of alcoholism and substance abuse services shall be
29 authorized to continue contracts which were executed on or before
30 March 31, 2010 with entities providing services for problem gambling
31 and chemical dependency prevention, treatment and recovery services,
32 without any additional requirements that such contracts be subject
33 to competitive bidding, a request for proposal process or other
34 administrative procedures ... 82,000,000 (re. \$82,000,000)
35 For services and expenses associated with federal grant awards yet to
36 be allocated by the federal department of health and human services.
37 Notwithstanding any inconsistent provision of law, the director of
38 the budget is hereby authorized to transfer appropriation authority
39 contained herein to state operations and/or any appropriation of the
40 office of alcoholism and substance abuse services
41 5,000,000 (re. \$5,000,000)

42 By chapter 54, section 1, of the laws of 2009:
43 For services and expenses of prevention, intervention, and treatment
44 programs provided by the SAPT block grants.
45 Notwithstanding any inconsistent provision of law, a portion of the
46 funds hereby appropriated may, subject to the approval of the direc-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

tor of the budget, be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.

Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized to continue contracts which were executed on or before March 31, 2009 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures ... 81,058,000 (re. \$18,000,000)

For services and expenses associated with federal grant awards yet to be allocated by the federal department of health and human services.

Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to state operations and/or any appropriation of the office of alcoholism and substance abuse services 5,000,000 (re. \$5,000,000)

Special Revenue Funds - Federal [/ Aid to Localities]

Federal Operating Grants Fund [- 290]

SHELTER PLUS CARE ACCOUNT

By chapter 110, section 17, of the laws of 2010:

For services and expenses related to homeless grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless grants. The director of the budget is hereby authorized to transfer appropriation authority contained herein to state operations and/or any appropriation of the office of alcoholism and substance abuse services and/or any other federal fund in which federal homeless grants are actually received.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 2 of part I of chapter 58 of the laws of 2008 and part L of chapter 58 of the laws of 2009, for the period commencing on April 1, 2010 and ending March 31, 2011 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement 14,000,000 (re. \$14,000,000)

For services and expenses associated with federal grant awards yet to be allocated. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to state operations and/or any appropriation of the office of alcoholism and substance abuse services ... 5,000,000 (re. \$5,000,000)

By chapter 54, section 1, of the laws of 2009:

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For services and expenses related to homeless grants. Subject to a
2 plan approved by the director of the budget, the amount appropriated
3 herein may be made available to other state agencies for services
4 and expenses related to federal homeless grants. The director of the
5 budget is hereby authorized to transfer appropriation authority
6 contained herein to state operations and/or any appropriation of the
7 office of alcoholism and substance abuse services and/or any other
8 federal fund in which federal homeless grants are actually received
9 11,000,000 (re. \$10,000,000)

10 For services and expenses associated with federal grant awards yet to
11 be allocated. Notwithstanding any inconsistent provision of law, the
12 director of the budget is hereby authorized to transfer appropri-
13 ation authority contained herein to state operations and/or any
14 appropriation of the office of alcoholism and substance abuse
15 services ... 5,000,000 (re. \$5,000,000)

16 By chapter 54, section 1, of the laws of 2008:

17 For services and expenses related to homeless grants. Subject to a
18 plan approved by the director of the budget, the amount appropriated
19 herein may be made available to other state agencies for services
20 and expenses related to federal homeless grants. The director of the
21 budget is hereby authorized to transfer appropriation authority
22 contained herein to any other federal fund in which federal homeless
23 grants are actually received ... 11,000,000 (re. \$2,100,000)

24 For services and expenses associated with federal grant awards yet to
25 be allocated. Notwithstanding any inconsistent provision of law, the
26 director of the budget is hereby authorized to transfer appropri-
27 ation authority contained herein to state operations and/or any
28 appropriation of the office of alcoholism and substance abuse
29 services ... 5,000,000 (re. \$5,000,000)

30 By chapter 54, section 1, of the laws of 2007:

31 For services and expenses related to homeless grants. Subject to a
32 plan approved by the director of the budget, the amount appropriated
33 herein may be made available to other state agencies for services
34 and expenses related to federal homeless grants. The director of the
35 budget is hereby authorized to transfer appropriation authority
36 contained herein to any other federal fund in which federal homeless
37 grants are actually received.

38 For grants beginning prior to April 1, 2007
39 11,000,000 (re. \$6,100,000)

40 Special Revenue Funds - Other [/ Aid to Localities]
41 Miscellaneous Special Revenue Fund [- 339]
42 Mental Hygiene Program Fund Account

43 By chapter 110, section 17, of the laws of 2010:
44 For payment, net of disallowances, of state financial assistance in
45 accordance with the mental hygiene law related to treatment
46 services.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Notwithstanding any other provisions of law, no payment shall be made
2 from this appropriation until the recipient agency has demonstrated
3 that it has applied for and received, or received formal notifica-
4 tion of refusal of, all forms of third-party reimbursement, includ-
5 ing federal aid and patient fees. The moneys hereby appropriated are
6 available to reimburse or advance to localities and voluntary
7 nonprofit agencies for expenditures heretofore accrued or hereafter
8 to accrue during local fiscal periods commencing January 1, 2010 or
9 July 1, 2010 and for advances for the period beginning January 1,
10 2011.

11 The commissioner, pursuant to such contract and/or funding authori-
12 zation letter, may pay from this appropriation all or a portion of
13 the expenses incurred by such voluntary agencies arising out of
14 loans obtained from the proceeds of bonds and notes issued by the
15 dormitory authority of the state of New York or another authorized
16 entity approved by the division of the budget. Such expenses may
17 include, but shall not be limited to, amounts relating to principal
18 and interest and any other fees and charges arising from such loans.

19 Notwithstanding any inconsistent provisions of law, moneys from this
20 appropriation may be used for expenses of localities, nonprofit and
21 for-profit agencies that may arise from the assumption of opera-
22 tional responsibilities for programs when operating certificates for
23 such programs cease to be in effect and/or programs are placed into
24 receivership pursuant to section 19.41 of the mental hygiene law.

25 Notwithstanding any inconsistent provision of law, including section 1
26 of part C of chapter 57 of the laws of 2006, as amended by section 2
27 of part I of chapter 58 of the laws of 2008 and part L of chapter 58
28 of the laws of 2009, for the period commencing on April 1, 2009 and
29 ending March 31, 2011 the commissioner shall not apply any cost of
30 living adjustment for the purpose of establishing rates of payments,
31 contracts or any other form of reimbursement.

32 Notwithstanding any inconsistent provision of law, moneys from this
33 appropriation shall not be available for unified services after June
34 30, 2010.

35 No expenditure shall be made for such program until a certificate of
36 allocation has been approved by the director of the budget and
37 copies thereof filed with the state comptroller and chairs of the
38 senate finance committee and the assembly ways and means committee.

39 Notwithstanding any provision of law to the contrary, the commissioner
40 of the office of alcoholism and substance abuse services shall be
41 authorized to continue contracts which were executed on or before
42 March 31, 2010 with entities providing services for problem gambling
43 and chemical dependency prevention, treatment and recovery services,
44 without any additional requirements that such contracts be subject
45 to competitive bidding, a request for proposal process or other
46 administrative procedures.

47 Notwithstanding any other provision of law, the money hereby appropri-
48 ated may be transferred to state operations and/or any appropriation
49 of the office of alcoholism and substance abuse services, with the
50 approval of the director of the budget who shall file such approval

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 with the department of audit and control and copies thereof with the
2 chairman of the senate finance committee and the chairman of the
3 assembly ways and means committee.

4 The state comptroller is hereby authorized and directed to loan money
5 in accordance with the provisions set forth in subdivision 5 of
6 section 4 of the state finance law to the mental hygiene program
7 fund account.

8 The state comptroller is hereby authorized to receive funds from the
9 office of alcoholism and substance abuse services that were returned
10 from providers in the current fiscal year in respect of a settlement
11 of local assistance funds from prior fiscal years and is authorized
12 to refund such moneys to the credit of this fund for the purpose of
13 reimbursing the 2010-11 appropriation.

14 Funds appropriated herein shall be available in accordance with the
15 following:

16 For services and expenses related to inpatient rehabilitation services
17 ... 200,000 (re. \$28,000)

18 For services and expenses related to residential services
19 89,000,000 (re. \$32,500,000)

20 For services and expenses related to crisis services
21 15,000,000 (re. \$3,371,000)

22 For expenses related to debt service payments for capital projects
23 funded by the proceeds of bonds and notes issued by the dormitory
24 authority of the state of New York
25 31,000,000 (re. \$1,543,000)

26 PREVENTION AND PROGRAM SUPPORT

27 Special Revenue Funds - Federal [/ Aid to Localities]

28 Federal Department of Education Fund [- 267]

29 SDFSCA GRANT ACCOUNT

30 By chapter 54, section 1, of the laws of 2009:

31 For services and expenses related to prevention from the federal safe
32 and drug-free schools and communities act consistent with the terms
33 and conditions of the federal award.

34 Notwithstanding any inconsistent provision of law, moneys hereby
35 appropriated may, subject to the approval of the director of the
36 budget, be transferred to state operations and/or any appropriation
37 of the office of alcoholism and substance abuse services.

38 Notwithstanding any provision of law to the contrary, the commissioner
39 of the office of alcoholism and substance abuse services shall be
40 authorized to continue contracts which were executed on or before
41 March 31, 2009 with entities providing services for problem gambling
42 and chemical dependency prevention, treatment and recovery services,
43 without any additional requirements that such contracts be subject
44 to competitive bidding, a request for proposal process or other
45 administrative procedures ... 4,755,000 (re. \$4,000,000)

46 Special Revenue Funds - Federal [/ Aid to Localities]

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Federal Health and Human Services Fund [- 265]
2 SAPT BLOCK GRANT ACCOUNT

3 By chapter 110, section 17, of the laws of 2010:

4 For services and expenses related to prevention, intervention and
5 treatment programs provided by the substance abuse prevention and
6 treatment (SAPT) block grant.

7 Notwithstanding any inconsistent provision of law, including section 1
8 of part C of chapter 57 of the laws of 2006, as amended by section 2
9 of part I of chapter 58 of the laws of 2008 and part L of chapter 58
10 of the laws of 2009, for the period commencing on April 1, 2010 and
11 ending March 31, 2011 the commissioner shall not apply any cost of
12 living adjustment for the purpose of establishing rates of payments,
13 contracts or any other form of reimbursement.

14 Notwithstanding any inconsistent provision of law, a portion of the
15 funds hereby appropriated may, subject to the approval of the direc-
16 tor of the budget, be transferred to state operations and/or any
17 appropriation of the office of alcoholism and substance abuse
18 services consistent with the terms and conditions of the SAPT block
19 grant award.

20 Notwithstanding any provision of law to the contrary, the commissioner
21 of the office of alcoholism and substance abuse services shall be
22 authorized to continue contracts which were executed on or before
23 March 31, 2010 with entities providing services for problem gambling
24 and chemical dependency prevention, treatment and recovery services,
25 without any additional requirements that such contracts be subject
26 to competitive bidding, a request for proposal process or other
27 administrative procedures ... 29,000,000 (re. \$29,000,000)

28 By chapter 54, section 1, of the laws of 2009:

29 For services and expenses related to prevention, intervention and
30 treatment programs provided by the substance abuse prevention and
31 treatment (SAPT) block grant.

32 Notwithstanding any inconsistent provision of law, a portion of the
33 funds hereby appropriated may, subject to the approval of the direc-
34 tor of the budget, be transferred to state operations and/or any
35 appropriation of the office of alcoholism and substance abuse
36 services consistent with the terms and conditions of the SAPT block
37 grant award.

38 Notwithstanding any provision of law to the contrary, the commissioner
39 of the office of alcoholism and substance abuse services shall be
40 authorized to continue contracts which were executed on or before
41 March 31, 2009 with entities providing services for problem gambling
42 and chemical dependency prevention, treatment and recovery services,
43 without any additional requirements that such contracts be subject
44 to competitive bidding, a request for proposal process or other
45 administrative procedures ... 28,300,000 (re. \$1,400,000)

46 Special Revenue Funds - Other [/ Aid to Localities]
47 Miscellaneous Special Revenue Fund [- 339]

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Mental Hygiene Program Fund Account

2 For payment, net of disallowances, of state financial assistance in
3 accordance with the mental hygiene law related to problem gambling
4 and chemical dependency school and community-based prevention,
5 education, and recovery programs, and program support.

6 Notwithstanding any other provisions of law, no payment shall be made
7 from this appropriation until the recipient agency has demonstrated
8 it has applied for and received, or received formal notification of
9 refusal of, all forms of third-party reimbursement, including federal
10 aid and patient fees. The moneys hereby appropriated are available
11 to reimburse or advance to localities and voluntary nonprofit
12 agencies for expenditures heretofore accrued or hereafter to accrue
13 during local fiscal periods commencing January 1, 2010 or July 1,
14 2010 and for advances for the period beginning January 1, 2011.

15 No expenditure shall be made for such program until a certificate of
16 allocation has been approved by the director of the budget and
17 copies thereof filed with the state comptroller and chairs of the
18 senate finance committee and the assembly ways and means committee.

19 Notwithstanding any other provision of law, the money hereby appropri-
20 ated may be transferred to state operations and/or any appropriation
21 of the office of alcoholism and substance abuse services, with the
22 approval of the director of the budget who shall file such approval
23 with the department of audit and control and copies thereof with the
24 chairman of the senate finance committee and the chairman of the
25 assembly ways and means committee. The state comptroller is hereby
26 authorized and directed to loan money in accordance with the
27 provisions set forth in subdivision 5 of section 4 of the state
28 finance law to the mental hygiene program fund account.

29 The state comptroller is hereby authorized to receive funds from the
30 office of alcoholism and substance abuse services that were returned
31 from providers in the current fiscal year in respect of a settlement
32 of local assistance funds from prior fiscal years and is authorized
33 to refund such moneys to the credit of this fund for the purpose of
34 reimbursing the 2010-11 appropriation.

35 Notwithstanding any inconsistent provision of law, including section 1
36 of part C of chapter 57 of the laws of 2006, as amended by section 2
37 of part I of chapter 58 of the laws of 2008 and part L of chapter 58
38 of the laws of 2009, for the period commencing on April 1, 2009 and
39 ending March 31, 2011 the commissioner shall not apply any cost of
40 living adjustment for the purpose of establishing rates of payments,
41 contracts or any other form of reimbursement.

42 Notwithstanding any inconsistent provision of law, moneys from this
43 appropriation shall not be available for unified services after June
44 30, 2010.

45 Notwithstanding any provision of law to the contrary, the commissioner
46 of the office of alcoholism and substance abuse services shall be
47 authorized to continue contracts which were executed on or before
48 March 31, 2010 with entities providing services for problem gambling
49 and chemical dependency prevention and treatment services, without

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures. Of the amounts appropriated herein, at least \$15,549,568 shall be made available to the New York City Department of Education for the continuation of such school-operated prevention programs provided by school district employees
45,000,000 (re. \$2,696,000)

Special Revenue Funds - Other [/ Aid to Localities]
Chemical Dependence Service Fund [- 346]

For services and expenses of community chemical dependence treatment and prevention services programs including services and expenses related to staff training, evaluation, and workforce development activities.

Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation related to enforcement action fine and/or levy moneys may be made available to localities and nonprofit and for-profit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law. Such funds may also be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services and appropriations of the department of health, the office of medicaid inspector general, the office of mental health, and the office of mental retardation and developmental disabilities with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 7,840,000 (re. \$1,235,000)

The appropriation made by chapter 54, section 1, of the laws of 2009, is amended and reappropriated to read:

Maintenance Undistributed

For services and expenses or for contract with municipalities and/or private not-for-profit agencies for the amounts herein provided:

General Fund / Aid to Localities
Community Projects Fund - 007
Account CC

OUR PLACE IN NEW YORK, INC. ... 5,000 (RE. \$5,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	420,982,000	0
4	Special Revenue Funds - Federal	51,414,000	40,108,000
5	Special Revenue Funds - Other	826,038,000	0
6		-----	-----
7	All Funds	1,298,434,000	40,108,000
8		=====	=====

9 SCHEDULE

10 ADULT SERVICES PROGRAM 1,047,822,000
 11 -----

12 General Fund
 13 Local Assistance Account

14 For services and expenses of various adult
 15 community mental health services, includ-
 16 ing transfer to the department of health
 17 to reimburse the department for the state
 18 share of medical assistance for various
 19 community mental health services.

20 For payment of state financial assistance,
 21 net of disallowances, for community mental
 22 health programs pursuant to article 41 and
 23 other provisions of the mental hygiene
 24 law. The moneys hereby appropriated for
 25 allocation to local governments and volun-
 26 tary agencies for services are available
 27 to reimburse or advance funds to local
 28 governments and voluntary agencies for
 29 expenditures made or to be made during
 30 local program years commencing January 1,
 31 2011 or July 1, 2011 and for advances for
 32 the period beginning January 1, 2012 for
 33 local governments and voluntary agencies
 34 with program years beginning January 1.

35 An amount of this appropriation shall be
 36 available for the development of a demon-
 37 stration program approved by the commis-
 38 sioner and director of the budget, and
 39 notwithstanding the provisions of any
 40 other law to the contrary, for the purpose
 41 of testing and evaluating new methods or
 42 arrangements for organizing, financing,
 43 staffing and providing services for
 44 persons with serious mental illness, in

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2011-12

1 one or more of Chautauqua, Erie, Genesee,
2 Monroe, Onondaga, Wyoming and Westchester
3 counties.

4 Notwithstanding any provision of law to the
5 contrary, the commissioner of the office
6 of mental health shall be authorized to
7 continue contracts which were executed on
8 or before March 31, 2011 with entities
9 providing services to persons with mental
10 illness, without any additional require-
11 ments that such contracts be subject to
12 competitive bidding, a request for
13 proposals process or other administrative
14 procedures.

15 No expenditures shall be made for such
16 program prior to the approval of a method-
17 ology for allocation in accordance with a
18 plan approved by the commissioner and the
19 director of the budget with copies to be
20 filed with the chairpersons of the senate
21 finance committee and assembly ways and
22 means committee. Furthermore, no expendi-
23 ture shall be made until a certificate of
24 allocation has been approved by the direc-
25 tor of the budget with copies to be filed
26 with the chairpersons of the senate
27 finance committee and the assembly ways
28 and means committee. The state comptroller
29 is hereby authorized to receive funds from
30 the office of mental health that were
31 returned from providers in the current
32 fiscal year in respect of a settlement of
33 local assistance funds from prior fiscal
34 years, and is authorized to refund such
35 moneys to the credit of the local assist-
36 ance account of the general fund for the
37 purpose of reimbursing the 2011-12 appro-
38 priation.

39 Notwithstanding any inconsistent provision
40 of law, including section 1 of part C of
41 chapter 57 of the laws of 2006, as amended
42 by section 1 of part F of chapter 111 of
43 the laws of 2010, for the period commenc-
44 ing on April 1, 2011 and ending March 31,
45 2012 the commissioner shall not apply any
46 cost of living adjustment for the purpose
47 of establishing rates of payments,
48 contracts or any other form of reimburse-
49 ment.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2011-12

1 Notwithstanding any other provision of law
 2 to the contrary, any of the amounts appro-
 3 priated herein may be increased or
 4 decreased by interchange or transfer with-
 5 out limit, with any appropriation of the
 6 office of mental health or by transfer or
 7 suballocation to any department, agency or
 8 public authority for expenditures incurred
 9 in the operation of such programs with the
 10 approval of the director of the budget who
 11 shall file such approval with the depart-
 12 ment of audit and control and copies ther-
 13 eof with the chairman of the senate
 14 finance committee and the chairman of the
 15 assembly ways and means committee:
 16 For transfer to the department of health to
 17 reimburse the department for the state
 18 share of medical assistance payments for
 19 various mental health services. Notwith-
 20 standing any inconsistent provision of
 21 law, a portion of the money herein appro-
 22 priated may be made available for transfer
 23 to the department of health for the state
 24 share of disproportionate share payments
 25 to voluntary nonprofit general hospitals
 26 pursuant to chapter 119 of the laws of
 27 1997 as amended 295,979,000
 28 -----
 29 Program account subtotal 295,979,000
 30 -----

31 Special Revenue Funds - Federal
 32 Federal Health and Human Services Fund
 33 Federal Health and Human Services Account

34 For programs to assist and transition from
 35 homelessness (PATH) grants. Notwithstand-
 36 ing any inconsistent provision of law, a
 37 portion of this appropriation, consistent
 38 with the terms and conditions of the PATH
 39 grant, may be transferred to other
 40 programs within the office of mental
 41 health for aid to localities, administra-
 42 tive and support services, including
 43 fringe benefits, associated with the grant
 44 5,569,000
 45 For services and expenses related to adult
 46 mental health services funded by the
 47 community mental health services block
 48 grant. Notwithstanding any inconsistent

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2011-12

1 provision of law, a portion of this appro-
2 priation, consistent with the terms and
3 conditions of the block grant, may be
4 transferred to other programs within the
5 office of mental health for aid to locali-
6 ties, administrative and support services,
7 including fringe benefits, associated with
8 the federal block grant 17,206,000
9 For services and expenses associated with
10 federal grant awards yet to be allocated
11 by the federal department of health and
12 human services. Notwithstanding any incon-
13 sistent provision of law, the director of
14 the budget is hereby authorized to trans-
15 fer appropriation authority contained
16 herein to any other federal fund or
17 program within the office of mental health
18 services for aid to localities, adminis-
19 trative and support services, including
20 fringe benefits, associated with the
21 awarded grant 5,000,000
22 For services and expenses associated with
23 the federal New York makes work pay grant
24 allocated by the federal department of
25 health and human services. Notwithstanding
26 any inconsistent provision of law, the
27 director of the budget is hereby author-
28 ized to transfer appropriation authority
29 contained herein to any other federal fund
30 or program within the office of mental
31 health services for aid to localities,
32 administrative and support services,
33 including fringe benefits, associated with
34 the awarded grant 9,838,000
35 -----
36 Program account subtotal 37,613,000
37 -----

38 Special Revenue Funds - Federal
39 Federal Operating Grants Fund
40 Federal Operating Grants Account

41 For services and expenses related to home-
42 less and shelter plus care grants. Subject
43 to a plan approved by the director of the
44 budget, the amount appropriated herein may
45 be made available to other state agencies
46 for services and expenses related to
47 federal homeless and shelter plus care
48 grants 8,000,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2011-12

1		-----
2	Program account subtotal	8,000,000
3		-----
4	Special Revenue Funds - Other	
5	Miscellaneous Special Revenue Fund	
6	Medication Reimbursement Account	
7	For services and expenses related to adult	
8	mental health services, including assisted	
9	outpatient treatment pursuant to article 9	
10	and other provisions of the mental hygiene	
11	law	7,580,000
12		-----
13	Program account subtotal	7,580,000
14		-----

15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 Mental Hygiene Program Fund Account

18 The state comptroller is hereby authorized
 19 and directed to loan money in accordance
 20 with the provisions set forth in subdivi-
 21 sion 5 of section 4 of the state finance
 22 law to the mental hygiene program fund
 23 account.

24 For payment of state financial assistance,
 25 net of disallowances, for community mental
 26 health programs pursuant to article 41,
 27 community mental health support and work-
 28 force reinvestment services pursuant to
 29 chapter 62 of the laws of 2003 and other
 30 provisions of the mental hygiene law. The
 31 moneys hereby appropriated for allocation
 32 to local governments and voluntary agen-
 33 cies for services are available to reim-
 34 burse or advance funds to local govern-
 35 ments and voluntary agencies for
 36 expenditures made or to be made during
 37 local program years commencing January 1,
 38 2011 or July 1, 2011 and for advances for
 39 the period beginning January 1, 2012 for
 40 local governments and voluntary agencies
 41 with program years beginning January 1.

42 Notwithstanding any other provision of law,
 43 and except for transfers to the department
 44 of health to reimburse the department for
 45 the state share of medical assistance
 46 payments and as modified below, this

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2011-12

1 appropriation shall be available for obli-
2 gations for the period commencing July 1,
3 2011 and ending June 30, 2012 and shall be
4 available for expenditure from July 1,
5 2011 through September 15, 2012.

6 Notwithstanding chapter 62 of the laws of
7 2003, chapter 111 of the laws of 2010, or
8 any provision of law to the contrary, a
9 portion of the appropriations included
10 within this special revenue fund shall be
11 deemed to satisfy the full and complete
12 obligation of the state and the office of
13 mental health community mental health
14 support workforce reinvestment program in
15 fiscal year 2011-12.

16 An amount of this appropriation shall be
17 available for the development of a demon-
18 stration program approved by the commis-
19 sioner and the director of the budget, and
20 notwithstanding the provisions of any
21 other law to the contrary, for the purpose
22 of testing and evaluating new methods or
23 arrangements for organizing, financing,
24 staffing and providing services for
25 persons with serious mental illness, in
26 one or more of Chautauqua, Erie, Genesee,
27 Monroe, Onondaga, Wyoming and Westchester
28 counties.

29 Notwithstanding any provision of law to the
30 contrary, the commissioner of the office
31 of mental health shall be authorized to
32 continue contracts which were executed on
33 or before March 31, 2011 with entities
34 providing services to persons with mental
35 illness, without any additional require-
36 ments that such contracts be subject to
37 competitive bidding, a request for
38 proposals process or other administrative
39 procedures.

40 No expenditures shall be made for such
41 program prior to the approval of a method-
42 ology for allocation in accordance with a
43 plan approved by the commissioner and the
44 director of the budget with copies to be
45 filed with the chairpersons of the senate
46 finance committee and assembly ways and
47 means committee. Furthermore, no expendi-
48 ture shall be made until a certificate of
49 allocation has been approved by the direc-
50 tor of the budget with copies to be filed

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2011-12

1 with the chairpersons of the senate
2 finance committee and the assembly ways
3 and means committee. The state comptroller
4 is hereby authorized to receive funds from
5 the office of mental health that were
6 returned from providers in the current
7 fiscal year in respect of a settlement of
8 local assistance funds from prior fiscal
9 years, and is authorized to refund such
10 moneys to the credit of the mental hygiene
11 program fund account for the purpose of
12 reimbursing the 2011-12 appropriation.

13 Notwithstanding any inconsistent provision
14 of law, including section 1 of part C of
15 chapter 57 of the laws of 2006, as amended
16 by section 1 of part F of chapter 111 of
17 the laws of 2010, for the period commenc-
18 ing on April 1, 2011 and ending March 31,
19 2012 the commissioner shall not apply any
20 cost of living adjustment for the purpose
21 of establishing rates of payments,
22 contracts or any other form of reimburse-
23 ment.

24 Notwithstanding any other provision of law
25 to the contrary, any of the amounts appro-
26 priated herein may be increased or
27 decreased by interchange or transfer with-
28 out limit, with any appropriation of the
29 office of mental health or by transfer or
30 suballocation to any department, agency or
31 public authority for expenditures incurred
32 in the operation of such programs with the
33 approval of the director of the budget who
34 shall file such approval with the depart-
35 ment of audit and control and copies ther-
36 eof with the chairman of the senate
37 finance committee and the chairman of the
38 assembly ways and means committee:

39 For services and expenses of various commu-
40 nity mental health non-residential
41 programs, pursuant to article 41 of the
42 mental hygiene law, including but not
43 limited to sections 41.13, 41.18, and
44 41.47. Notwithstanding any other provision
45 of law to the contrary, up to \$7,000,000
46 of this appropriation may be made avail-
47 able to the Research Foundation for Mental
48 Hygiene, Inc. pursuant to a contract with
49 the office of mental health for two mental
50 health demonstration programs. One program

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2011-12

1 shall be a behavioral health care manage-
2 ment program for persons with serious
3 mental illness, and the other program
4 shall be a mental health and health care
5 coordination demonstration program for
6 persons with mental illness who are
7 discharged from impacted adult homes in
8 the city of New York. An amount from this
9 appropriation when combined with the
10 appropriation for the miscellaneous
11 special revenue fund medication reimburse-
12 ment account shall provide up to
13 \$15,000,000 for grants to the counties and
14 city of New York to provide medication,
15 and other services necessary to prescribe
16 and administer medication pursuant to a
17 plan approved by the commissioner of
18 mental health, as authorized under chapter
19 408 of the laws of 1999 as amended 293,188,000

20 For services and expenses associated with
21 the provision of education, assessments,
22 training, in-reach, care coordination,
23 supported housing and the services needed
24 by mentally ill residents of adult homes,
25 to implement a remedial order resulting
26 from the 2009 federal district court case
27 Disability Advocates, Inc. v. Paterson
28 provided, however, no funds from this
29 appropriation shall be used to pay for the
30 services of a monitor appointed by such
31 district court 40,827,000

32 For services and expenses of various commu-
33 nity mental health emergency programs,
34 including comprehensive psychiatric emer-
35 gency programs pursuant to section 41.51
36 of the mental hygiene law 6,823,000

37 For services and expenses of various commu-
38 nity mental health residential programs,
39 including but not limited to community
40 residences pursuant to sections 41.44 and
41 41.38 of the mental hygiene law. Notwith-
42 standing the provisions of section 31.03
43 of the mental hygiene law and any other
44 inconsistent provision of law, moneys
45 appropriated for family care shall be
46 available for, but not limited to, the
47 purchase of substitute caretakers up to a
48 maximum of 14 days and payments limited to
49 \$686 per year based upon financial need

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2011-12

1	for the personal needs of each client	
2	residing in the family care home	357,812,000
3		-----
4	Program account subtotal	698,650,000
5		-----

6	CHILDREN AND YOUTH SERVICES PROGRAM	250,612,000
7		-----

8 General Fund
9 Local Assistance Account

10 For services and expenses of various chil-
11 dren and families community mental health
12 services, including transfer to the
13 department of health to reimburse the
14 department for the state share of medical
15 assistance for various community mental
16 health services.

17 This appropriation anticipates the transfer
18 of funds from the state education depart-
19 ment to the office of mental health of
20 tuition funds advanced in previous years
21 and reimbursed by the child's school
22 district of origin to the state of New
23 York pursuant to chapter 810 of the laws
24 of 1986 and applicable provisions of the
25 education law.

26 For payment of state financial assistance,
27 net of disallowances, for community mental
28 health programs pursuant to article 41 and
29 other provisions of the mental hygiene
30 law. The moneys hereby appropriated for
31 allocation to local governments and volun-
32 tary agencies for services are available
33 to reimburse or advance funds to local
34 governments and voluntary agencies for
35 expenditures made or to be made during
36 local program years commencing January 1,
37 2011 or July 1, 2011 and for advances for
38 the period beginning January 1, 2012 for
39 local governments and voluntary agencies
40 with program years beginning January 1.

41 Notwithstanding any provision of law to the
42 contrary, the commissioner of the office
43 of mental health shall be authorized to
44 continue contracts which were executed on
45 or before March 31, 2011 with entities
46 providing services to persons with mental
47 illness, without any additional require-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2011-12

ments that such contracts be subject to competitive bidding, a request for proposals process or other administrative procedures.

No expenditures shall be made for such program prior to the approval of a methodology for allocation in accordance with a plan approved by the commissioner and the director of the budget with copies to be filed with the chairpersons of the senate finance committee and assembly ways and means committee. Furthermore, no expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The state comptroller is hereby authorized to receive funds from the office of mental health that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years, and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 2011-12 appropriation.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part F of chapter 111 of the laws of 2010, for the period commencing on April 1, 2011 and ending March 31, 2012 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget who shall file such approval with the depart-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2011-12

1 ment of audit and control and copies ther-
 2 eof with the chairman of the senate
 3 finance committee and the chairman of the
 4 assembly ways and means committee:
 5 For transfer to the department of health to
 6 reimburse the department for the state
 7 share of medical assistance payments for
 8 various mental health services. Notwith-
 9 standing any inconsistent provision of
 10 law, a portion of the money herein appro-
 11 priated may be made available for transfer
 12 to the department of health for the state
 13 share of disproportionate share payments
 14 to voluntary nonprofit general hospitals
 15 pursuant to chapter 119 of the laws of
 16 1997 as amended. Notwithstanding any
 17 provision of law to the contrary, the
 18 state comptroller is hereby authorized to
 19 refund moneys from the department of
 20 health to the office of mental health,
 21 consisting of medicaid reimbursement for
 22 expenses previously incurred by the office
 23 of mental health in prior fiscal years to
 24 fund services provided by residential
 25 treatment facilities for children and
 26 youth. Such funds shall be credited to the
 27 local assistance account of the general
 28 fund for the purpose of reimbursing the
 29 2011-12 appropriation 125,003,000
 30 -----
 31 Program account subtotal 125,003,000
 32 -----

33 Special Revenue Funds - Federal
 34 Federal Health and Human Services Fund
 35 Federal Health and Human Services Account

36 For services and expenses related to chil-
 37 dren's mental health services funded by
 38 the community mental health services block
 39 grant. Notwithstanding any inconsistent
 40 provision of law, a portion of this appro-
 41 priation, consistent with the terms and
 42 conditions of the block grant, may be
 43 transferred to other programs within the
 44 office of mental health for aid to locali-
 45 ties, administrative and support services,
 46 including fringe benefits, associated with
 47 the federal block grant 5,801,000
 48 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2011-12

1 Program account subtotal 5,801,000

2 -----

3 Special Revenue Funds - Other

4 Miscellaneous Special Revenue Fund

5 Mental Hygiene Program Fund Account

6 The state comptroller is hereby authorized
7 and directed to loan money in accordance
8 with the provisions set forth in subdivi-
9 sion 5 of section 4 of the state finance
10 law to the mental hygiene program fund
11 account.

12 For services and expenses of various chil-
13 dren and families community mental health
14 services, including transfer to the
15 department of health to reimburse the
16 department for the state share of medical
17 assistance for various community mental
18 health services. This appropriation antic-
19 ipates the transfer of funds from the
20 state education department to the office
21 of mental health of tuition funds advanced
22 in previous years and reimbursed by the
23 child's school district of origin to the
24 state of New York pursuant to chapter 810
25 of the laws of 1986 and applicable
26 provisions of the education law.

27 For payment of state financial assistance,
28 net of disallowances, for community mental
29 health programs pursuant to article 41 and
30 other provisions of the mental hygiene
31 law. The moneys hereby appropriated for
32 allocation to local governments and volun-
33 tary agencies for services are available
34 to reimburse or advance funds to local
35 governments and voluntary agencies for
36 expenditures made or to be made during
37 local program years commencing January 1,
38 2011 or July 1, 2011 and for advances for
39 the period beginning January 1, 2012 for
40 local governments and voluntary agencies
41 with program years beginning January 1.

42 Notwithstanding any other provision of law,
43 and except for transfers to the department
44 of health to reimburse the department for
45 the state share of medical assistance
46 payments and as modified below, this
47 appropriation shall be available for obli-
48 gations for the period commencing July 1,

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2011-12

1 2011 and ending June 30, 2012 and shall be
2 available for expenditure from July 1,
3 2011 through September 15, 2012.

4 Notwithstanding any provision of law to the
5 contrary, the commissioner of the office
6 of mental health shall be authorized to
7 continue contracts which were executed on
8 or before March 31, 2011 with entities
9 providing services to persons with mental
10 illness, without any additional require-
11 ments that such contracts be subject to
12 competitive bidding, a request for
13 proposals process or other administrative
14 procedures.

15 No expenditures shall be made for such
16 program prior to the approval of a method-
17 ology for allocation in accordance with a
18 plan approved by the commissioner and the
19 director of the budget with copies to be
20 filed with the chairpersons of the senate
21 finance committee and assembly ways and
22 means committee. Furthermore, no expendi-
23 ture shall be made until a certificate of
24 allocation has been approved by the direc-
25 tor of the budget with copies to be filed
26 with the chairpersons of the senate
27 finance committee and the assembly ways
28 and means committee. The state comptroller
29 is hereby authorized to receive funds from
30 the office of mental health that were
31 returned from providers in the current
32 fiscal year in respect of a settlement of
33 local assistance funds from prior fiscal
34 years, and is authorized to refund such
35 moneys to the credit of the mental hygiene
36 program fund account for the purpose of
37 reimbursing the 2011-12 appropriation.

38 Notwithstanding any inconsistent provision
39 of law, including section 1 of part C of
40 chapter 57 of the laws of 2006, as amended
41 by section 1 of part F of chapter 111 of
42 the laws of 2010, for the period commenc-
43 ing on April 1, 2011 and ending March 31,
44 2012 the commissioner shall not apply any
45 cost of living adjustment for the purpose
46 of establishing rates of payments,
47 contracts or any other form of reimburse-
48 ment.

49 Notwithstanding any other provision of law
50 to the contrary, any of the amounts appro-

AID TO LOCALITIES 2011-12

1	priated herein may be increased or	
2	decreased by interchange or transfer with-	
3	out limit, with any appropriation of the	
4	office of mental health or by transfer or	
5	suballocation to any department, agency or	
6	public authority for expenditures incurred	
7	in the operation of such programs with the	
8	approval of the director of the budget who	
9	shall file such approval with the depart-	
10	ment of audit and control and copies ther-	
11	eof with the chairman of the senate	
12	finance committee and the chairman of the	
13	assembly ways and means committee:	
14	For services and expenses of various commu-	
15	nity mental health non-residential	
16	programs, pursuant to article 41 of the	
17	mental hygiene law, including but not	
18	limited to sections 41.13 and 41.18	92,883,000
19	For services and expenses of various commu-	
20	nity mental health emergency programs	24,583,000
21	For services and expenses of various commu-	
22	nity mental health residential programs,	
23	including but not limited to community	
24	residences pursuant to sections 41.44 and	
25	41.38 of the mental hygiene law	2,342,000
26		-----
27	Program account subtotal	119,808,000
28		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 ADULT SERVICES PROGRAM

2 General Fund [/ Aid to Localities]
3 Local Assistance Account [- 001]

4 By chapter 110, section 18, of the laws of 2010:

5 For services and expenses of various adult community mental health
6 services, including transfer to the department of health to reim-
7 burse the department for the state share of medical assistance for
8 various community mental health services.

9 For payment of state financial assistance, net of disallowances, for
10 community mental health programs pursuant to article 41 and other
11 provisions of the mental hygiene law. The moneys hereby appropriated
12 for allocation to local governments and voluntary agencies for
13 services are available to reimburse or advance funds to local
14 governments and voluntary agencies for expenditures made or to be
15 made during local program years commencing January 1, 2010 or July
16 1, 2010 and for advances for the period beginning January 1, 2011
17 for local governments and voluntary agencies with program years
18 beginning January 1.

19 Notwithstanding any other provision of law, and except for transfers
20 to the department of health to reimburse the department for the
21 state share of medical assistance payments and as modified below,
22 this appropriation shall be available for obligations for the period
23 commencing July 1, 2010 and ending June 30, 2011 and shall be avail-
24 able for expenditure from July 1, 2010 through September 15, 2011.

25 An amount of this appropriation shall be available for the development
26 of a demonstration program approved by the commissioner and director
27 of the budget, and notwithstanding the provisions of any other law
28 to the contrary, for the purpose of testing and evaluating new meth-
29 ods or arrangements for organizing, financing, staffing and provid-
30 ing services for persons with serious mental illness, in one or more
31 of Chautauqua, Erie, Genesee, Monroe, Onondaga, Wyoming and West-
32 chester counties.

33 Notwithstanding any provision of law to the contrary, the commissioner
34 of the office of mental health shall be authorized to continue
35 contracts which were executed on or before March 31, 2010 with enti-
36 ties providing services to persons with mental illness, without any
37 additional requirements that such contracts be subject to compet-
38 itive bidding, a request for proposals process or other administra-
39 tive procedures.

40 No expenditures shall be made for such program prior to the approval
41 of a methodology for allocation in accordance with a plan approved
42 by the commissioner and the director of the budget with copies to be
43 filed with the chairpersons of the senate finance committee and
44 assembly ways and means committee. Furthermore, no expenditure shall
45 be made until a certificate of allocation has been approved by the
46 director of the budget with copies to be filed with the chairpersons
47 of the senate finance committee and the assembly ways and means
48 committee. The state comptroller is hereby authorized to receive

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 funds from the office of mental health that were returned from
2 providers in the current fiscal year in respect of a settlement of
3 local assistance funds from prior fiscal years, and is authorized to
4 refund such moneys to the credit of the local assistance account of
5 the general fund for the purpose of reimbursing the 2010-11 appro-
6 priation.

7 Notwithstanding any inconsistent provision of law, including section 1
8 of part C of chapter 57 of the laws of 2006, as amended by section 2
9 of part I of chapter 58 of the laws of 2008 and part L of chapter 58
10 of the laws of 2009, for the period commencing on April 1, 2009 and
11 ending March 31, 2011 the commissioner shall not apply any cost of
12 living adjustment for the purpose of establishing rates of payments,
13 contracts or any other form of reimbursement. Notwithstanding any
14 inconsistent provision of law, funding shall not be available for
15 unified services after June 30, 2010.

16 Notwithstanding any other provision of law to the contrary, any of the
17 amounts appropriated herein may be increased or decreased by inter-
18 change or transfer without limit, with any appropriation of the
19 office of mental health or by transfer or suballocation to any
20 department, agency or public authority for expenditures incurred in
21 the operation of such programs with the approval of the director of
22 the budget who shall file such approval with the department of audit
23 and control and copies thereof with the chairman of the senate
24 finance committee and the chairman of the assembly ways and means
25 committee:

26 For services and expenses of various community mental health non-resi-
27 dential programs, pursuant to article 41 of the mental hygiene law,
28 including but not limited to sections 41.13, 41.18, and 41.47
29 74,388,000 (re. \$2,894,000)

30 For services and expenses of various community mental health emergency
31 programs, including comprehensive psychiatric emergency programs
32 pursuant to section 41.51 of the mental hygiene law
33 6,881,000 (re. \$1,121,000)

34 For transfer to the department of health to reimburse the department
35 for the state share of medical assistance payments for various
36 mental health services. Notwithstanding any inconsistent provision
37 of law, a portion of the money herein appropriated may be made
38 available for transfer to the department of health for the state
39 share of disproportionate share payments to voluntary nonprofit
40 general hospitals pursuant to chapter 119 of the laws of 1997 as
41 amended. Payment limitations set forth in paragraph 2 of subdivi-
42 sion 6 of section 1 of chapter 119 of the laws of 1997 as amended by
43 section 1 of part S2 of chapter 62 of the laws of 2003 related to
44 costs incurred by general hospitals in providing services to unin-
45 sured patients and patients eligible for medical assistance pursuant
46 to title 11 of article 5 of the social services law, for state
47 fiscal year 2010-11, shall be based initially on reported reconciled
48 data from 2008-09, and further reconciled to actual reported data
49 from such payment year. For the period April 1, 2010 through March
50 31, 2011, the office of mental health is authorized to recover from

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 community residences and family-based treatment providers licensed
2 by the office of mental health, consistent with contractual obli-
3 gations of such providers and notwithstanding any other inconsistent
4 provision of law to the contrary, for the January 1, 2003 through
5 December 31, 2004 periods for programs located outside of the city
6 of New York and July 1, 2003 through June 30, 2005 periods for
7 programs located in the city of New York, in an amount equal to 50
8 percent of the income received by such providers which exceed the
9 fixed amount of annual medicaid revenue limitations, as established
10 by the commissioner of mental health
11 318,827,000 (re. \$59,557,000)

12 Special Revenue Funds - Other [/ Aid to Localities]
13 Miscellaneous Special Revenue Fund [- 339]
14 Mental Hygiene Program Fund Account

15 By chapter 54, section 1, of the laws of 2009, as amended by chapter
16 502, section 4, of the laws of 2009:
17 For services and expenses associated with the restoration of the
18 proposed one percent reduction in the 2008-09 cost of living adjust-
19 ment. Funds appropriated herein are supported by savings resulting
20 from the increased Federal Medical Assistance Percentage (FMAP)
21 provided pursuant to the American recovery and reinvestment act of
22 2009; provided, however, that the amount of this appropriation
23 available for expenditure and disbursement on and after November 1,
24 2009 shall be reduced by 12.5 percent of the amount that was undis-
25 bursed as of November 1, 2009 ... 4,019,000 (re. \$4,019,000)

26 By chapter 54, section 1, of the laws of 2009:
27 For transfer to the Commission on Quality of Care and Advocacy for
28 Persons with Disabilities for services and expenses associated with
29 legal services and support for parents with psychiatric disabili-
30 ties. Funds appropriated herein are supported by savings resulting
31 from the increased Federal Medical Assistance Percentage (FMAP)
32 provided pursuant to the American recovery and reinvestment act of
33 2009 ... 300,000 (re. \$300,000)

34 By chapter 54, section 1, of the laws of 2007:
35 For services and expenses to support a public awareness and education
36 campaign specifically focused on suicide prevention among young
37 Latina and elderly Asian women. The office of mental health shall
38 contract through a request for proposal process with organizations
39 with demonstrated experience in outreach to non-English speaking
40 communities. The selected organizations shall partner with communi-
41 ty-based organizations with experience providing mental health
42 services to Latina, East Asian, South Asian, Southeast Asian, and
43 Pacific Islander communities ... 1,000,000 (re. \$4,000)
44 For services and expenses associated with a needs based request for
45 proposals initiative assist community recovery providers efforts in
46 critical physical plant improvements, transportation amelioration

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 and/or renovation and rehabilitation enhancements
 2 500,000 (re. \$500,000)

3 By chapter 54, section 1, of the laws of 2006:
 4 For services and expenses related to the addition of a minimum of 55
 5 scattered site supported apartments and attendant services to
 6 provide independent housing for persons with serious mental illness
 7 currently residing in impacted adult homes
 8 810,000 (re. \$810,000)
 9 For services and expenses of contracts with municipalities, educa-
 10 tional institutions and/or not-for-profit agencies: Eating Disor-
 11 ders program initiatives ... 300,000 (re. \$85,000)

12 By chapter 54, section 1, of the laws of 2005:
 13 For services and expenses of contracts with municipalities and/or
 14 not-for-profit agencies:
 15 Mental Health Projects ... 350,000 (re. \$5,000)
 16 For services and expenses associated with a needs based request for
 17 proposals initiative assist community recovery providers efforts in
 18 critical physical plant improvements, transportation amelioration
 19 and/or renovation and rehabilitation enhancements
 20 500,000 (re. \$500,000)

21 By chapter 54, section 1, of the laws of 2006:
 22 For services and expenses related to the addition of a minimum of 55
 23 scattered site supported apartments and attendant services to
 24 provide independent housing for persons with serious mental illness
 25 currently residing in impacted adult homes
 26 810,000 (re. \$810,000)
 27 For services and expenses of contracts with municipalities, educa-
 28 tional institutions and/or not-for-profit agencies: Eating Disor-
 29 ders program initiatives ... 300,000 (re. \$85,000)

30 By chapter 54, section 1, of the laws of 2005:
 31 For services and expenses of contracts with municipalities and/or
 32 not-for-profit agencies:
 33 Mental Health Projects ... 350,000 (re. \$5,000)

34 Special Revenue Funds - Federal [/ Aid to Localities]
 35 Federal Health and Human Services Fund [- 265]
 36 FEDERAL HEALTH AND HUMAN SERVICES ACCOUNT

37 By chapter 54, section 1, of the laws of 2010:
 38 For programs to assist and transition from homelessness (PATH) grants.
 39 Notwithstanding any inconsistent provision of law, a portion of this
 40 appropriation, consistent with the terms and conditions of the PATH
 41 grant, may be transferred to other programs within the office of
 42 mental health for aid to localities, administrative and support
 43 services, including fringe benefits, associated with the grant
 44 4,800,000 (re. \$4,410,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For services and expenses related to adult mental health services
2 funded by the community mental health services block grant.
3 Notwithstanding any inconsistent provision of law, a portion of this
4 appropriation, consistent with the terms and conditions of the block
5 grant, may be transferred to other programs within the office of
6 mental health for aid to localities, administrative and support
7 services, including fringe benefits, associated with the federal
8 block grant ... 17,206,000 (re. \$9,255,000)
9 For services and expenses associated with federal grant awards yet to
10 be allocated by the federal department of health and human services.
11 Notwithstanding any inconsistent provision of law, the director of
12 the budget is hereby authorized to transfer appropriation authority
13 contained herein to any other federal fund or program within the
14 office of mental health services for aid to localities, administra-
15 tive and support services, including fringe benefits, associated
16 with the awarded grant ... 5,000,000 (re. \$5,000,000)

17 By chapter 54, section 1, of the laws of 2009:
18 For programs to assist and transition from homelessness (PATH) grants.
19 Notwithstanding any inconsistent provision of law, a portion of this
20 appropriation, consistent with the terms and conditions of the PATH
21 grant, may be transferred to other programs within the office of
22 mental health for aid to localities, administrative and support
23 services, including fringe benefits, associated with the grant
24 4,800,000 (re. \$3,330,000)
25 For services and expenses associated with federal grant awards yet to
26 be allocated by the federal department of health and human services.
27 Notwithstanding any inconsistent provision of law, the director of the
28 budget is hereby authorized to transfer appropriation authority
29 contained herein to any other federal fund or program within the
30 office of mental health services for aid to localities, administra-
31 tive and support services, including fringe benefits, associated
32 with the awarded grant ... 1,200,000 (re. \$1,200,000)

33 Special Revenue Funds - Federal [/ Aid to Localities]
34 Federal Operating Grants Fund [- 290]
35 FEDERAL OPERATING GRANTS ACCOUNT

36 By chapter 54, section 1, of the laws of 2010:
37 For services and expenses related to homeless and shelter plus care
38 grants. Subject to a plan approved by the director of the budget,
39 the amount appropriated herein may be made available to other state
40 agencies for services and expenses related to federal homeless and
41 shelter plus care grants ... 8,000,000 (re. \$8,000,000)

42 By chapter 54, section 1, of the laws of 2009:
43 For services and expenses related to homeless and shelter plus care
44 grants. Subject to a plan approved by the director of the budget,
45 the amount appropriated herein may be made available to other state

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 agencies for services and expenses related to federal homeless and
2 shelter plus care grants ... 8,000,000 (re. \$4,273,000)

3 Special Revenue Funds - Other [/ Aid to Localities]

4 Miscellaneous Special Revenue Fund [- 339]

5 Mental Hygiene Program Fund Account

6 By chapter 110, section 18, of the laws of 2010:

7 The state comptroller is hereby authorized and directed to loan money
8 in accordance with the provisions set forth in subdivision 5 of
9 section 4 of the state finance law to the mental hygiene program
10 fund account.

11 For payment of state financial assistance, net of disallowances, for
12 community mental health programs pursuant to article 41 and other
13 provisions of the mental hygiene law. The moneys hereby appropriated
14 for allocation to local governments and voluntary agencies for
15 services are available to reimburse or advance funds to local
16 governments and voluntary agencies for expenditures made or to be
17 made during local program years commencing January 1, 2010 or July
18 1, 2010 and for advances for the period beginning January 1, 2011
19 for local governments and voluntary agencies with program years
20 beginning January 1.

21 Notwithstanding any other provision of law, and except for transfers
22 to the department of health to reimburse the department for the
23 state share of medical assistance payments and as modified below,
24 this appropriation shall be available for obligations for the period
25 commencing July 1, 2010 and ending June 30, 2011 and shall be avail-
26 able for expenditure from July 1, 2010 through September 15, 2011.

27 An amount of this appropriation shall be available for the development
28 of a demonstration program approved by the commissioner and the
29 director of the budget, and notwithstanding the provisions of any
30 other law to the contrary, for the purpose of testing and evaluating
31 new methods or arrangements for organizing, financing, staffing and
32 providing services for persons with serious mental illness, in one
33 or more of Chautauqua, Erie, Genesee, Monroe, Onondaga, Wyoming and
34 Westchester counties.

35 Notwithstanding any provision of law to the contrary, the commissioner
36 of the office of mental health shall be authorized to continue
37 contracts which were executed on or before March 31, 2010 with enti-
38 ties providing services to persons with mental illness, without any
39 additional requirements that such contracts be subject to compet-
40 itive bidding, a request for proposals process or other administra-
41 tive procedures.

42 No expenditures shall be made for such program prior to the approval
43 of a methodology for allocation in accordance with a plan approved
44 by the commissioner and the director of the budget with copies to be
45 filed with the chairpersons of the senate finance committee and
46 assembly ways and means committee. Furthermore, no expenditure shall
47 be made until a certificate of allocation has been approved by the
48 director of the budget with copies to be filed with the chairpersons

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 of the senate finance committee and the assembly ways and means
2 committee. The state comptroller is hereby authorized to receive
3 funds from the office of mental health that were returned from
4 providers in the current fiscal year in respect of a settlement of
5 local assistance funds from prior fiscal years, and is authorized to
6 refund such moneys to the credit of the mental hygiene program fund
7 account for the purpose of reimbursing the 2010-11 appropriation.
8 Notwithstanding any inconsistent provision of law, including section 1
9 of part C of chapter 57 of the laws of 2006, as amended by section 2
10 of part I of chapter 58 of the laws of 2008 and part L of chapter 58
11 of the laws of 2009, for the period commencing on April 1, 2009 and
12 ending March 31, 2011 the commissioner shall not apply any cost of
13 living adjustment for the purpose of establishing rates of payments,
14 contracts or any other form of reimbursement.
15 Notwithstanding any other provision of law to the contrary, any of the
16 amounts appropriated herein may be increased or decreased by inter-
17 change or transfer without limit, with any appropriation of the
18 office of mental health or by transfer or suballocation to any
19 department, agency or public authority for expenditures incurred in
20 the operation of such programs with the approval of the director of
21 the budget who shall file such approval with the department of audit
22 and control and copies thereof with the chairman of the senate
23 finance committee and the chairman of the assembly ways and means
24 committee:
25 For services and expenses of various community mental health non-resi-
26 dential programs, pursuant to article 41 of the mental hygiene law,
27 including but not limited to sections 41.13, 41.18, and 41.47.
28 Notwithstanding any other provision of law to the contrary, up to
29 \$1,500,000 of this appropriation shall be made available to the
30 Research Foundation for Mental Hygiene, Inc. pursuant to a contract
31 with the office of mental health for two mental health managed care
32 demonstration programs. One program shall be located in one or more
33 of Chautauqua, Erie, Genesee, Monroe, Onondaga, Wyoming and West-
34 chester counties, and the other program shall be located in the city
35 of New York. An amount from this appropriation when combined with
36 the appropriation for the miscellaneous special revenue fund - 339
37 medication reimbursement account shall provide up to \$15,000,000 for
38 grants to the counties and city of New York to provide medication,
39 and other services necessary to prescribe and administer medication
40 pursuant to a plan approved by the commissioner of mental health, as
41 authorized under chapter 408 of the laws of 1999 as amended.
42 Payment limitations set forth in paragraph 2 of subdivision 6 of
43 section 1 of chapter 119 of the laws of 1997 as amended by section 1
44 of part S2 of chapter 62 of the laws of 2003 related to costs
45 incurred by general hospitals in providing services to uninsured
46 patients and patients eligible for medical assistance pursuant to
47 title 11 of article 5 of the social services law, for state fiscal
48 year 2010-11, shall be based initially on reported reconciled data
49 from 2008-09, and further reconciled to actual reported data from
50 such payment year ... 220,065,000 (re. \$27,295,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

For services and expenses associated with the provision of education, assessments, training, and monitoring to residents of adult homes, to implement a remediation plan resulting from a 2009 federal district court decision ... 1,000,000 (re. \$1,000,000)

For services and expenses of various community mental health residential programs, including but not limited to community residences pursuant to sections 41.44 and 41.38 of the mental hygiene law. Notwithstanding the provisions of section 31.03 of the mental hygiene law and any other inconsistent provision of law, moneys appropriated for family care shall be available for, but not limited to, the purchase of substitute caretakers up to a maximum of 14 days and payments limited to \$686 per year based upon financial need for the personal needs of each client residing in the family care home ... 347,058,000 (re. \$39,056,000)

CHILDREN AND YOUTH SERVICES PROGRAM

General Fund [/ Aid to Localities]
Local Assistance Account [- 001]

By chapter 110, section 18, of the laws of 2010:

For services and expenses of various children and families community mental health services, including transfer to the department of health to reimburse the department for the state share of medical assistance for various community mental health services.

This appropriation anticipates the transfer of funds from the state education department to the office of mental health of tuition funds advanced in previous years and reimbursed by the child's school district of origin to the state of New York pursuant to chapter 810 of the laws of 1986 and applicable provisions of the education law.

For payment of state financial assistance, net of disallowances, for community mental health programs pursuant to article 41 and other provisions of the mental hygiene law. The moneys hereby appropriated for allocation to local governments and voluntary agencies for services are available to reimburse or advance funds to local governments and voluntary agencies for expenditures made or to be made during local program years commencing January 1, 2010 or July 1, 2010 and for advances for the period beginning January 1, 2011 for local governments and voluntary agencies with program years beginning January 1.

Notwithstanding any other provision of law, and except for transfers to the department of health to reimburse the department for the state share of medical assistance payments and as modified below, this appropriation shall be available for obligations for the period commencing July 1, 2010 and ending June 30, 2011 and shall be available for expenditure from July 1, 2010 through September 15, 2011.

Notwithstanding any provision of law to the contrary, the commissioner of the office of mental health shall be authorized to continue contracts which were executed on or before March 31, 2010 with entities providing services to persons with mental illness, without any

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 additional requirements that such contracts be subject to compet-
2 itive bidding, a request for proposals process or other administra-
3 tive procedures.

4 No expenditures shall be made for such program prior to the approval
5 of a methodology for allocation in accordance with a plan approved
6 by the commissioner and the director of the budget with copies to be
7 filed with the chairpersons of the senate finance committee and
8 assembly ways and means committee. Furthermore, no expenditure shall
9 be made until a certificate of allocation has been approved by the
10 director of the budget with copies to be filed with the chairpersons
11 of the senate finance committee and the assembly ways and means
12 committee. The state comptroller is hereby authorized to receive
13 funds from the office of mental health that were returned from
14 providers in the current fiscal year in respect of a settlement of
15 local assistance funds from prior fiscal years, and is authorized to
16 refund such moneys to the credit of the local assistance account of
17 the general fund for the purpose of reimbursing the 2010-11 appro-
18 priation.

19 Notwithstanding any inconsistent provision of law, including section 1
20 of part C of chapter 57 of the laws of 2006, as amended by section 2
21 of part I of chapter 58 of the laws of 2008 and part L of chapter 58
22 of the laws of 2009, for the period commencing on April 1, 2009 and
23 ending March 31, 2011 the commissioner shall not apply any cost of
24 living adjustment for the purpose of establishing rates of payments,
25 contracts or any other form of reimbursement.

26 Notwithstanding any other provision of law to the contrary, any of the
27 amounts appropriated herein may be increased or decreased by inter-
28 change or transfer without limit, with any appropriation of the
29 office of mental health or by transfer or suballocation to any
30 department, agency or public authority for expenditures incurred in
31 the operation of such programs with the approval of the director of
32 the budget who shall file such approval with the department of audit
33 and control and copies thereof with the chairman of the senate
34 finance committee and the chairman of the assembly ways and means
35 committee:

36 For services and expenses of various community mental health non-resi-
37 dential programs, pursuant to article 41 of the mental hygiene law,
38 including but not limited to sections 41.13 and 41.18
39 17,935,000 (re. \$1,009,000)

40 For services and expenses of various community mental health emergency
41 programs ... 2,438,000 (re. \$175,000)

42 For transfer to the department of health to reimburse the department
43 for the state share of medical assistance payments for various
44 mental health services. Notwithstanding any inconsistent provision
45 of law, a portion of the money herein appropriated may be made
46 available for transfer to the department of health for the state
47 share of disproportionate share payments to voluntary nonprofit
48 general hospitals pursuant to chapter 119 of the laws of 1997 as
49 amended. Payment limitations set forth in paragraph 2 of subdivi-
50 sion 6 of section 1 of chapter 119 of the laws of 1997 as amended by

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

section 1 of part S2 of chapter 62 of the laws of 2003 related to costs incurred by general hospitals in providing services to uninsured patients and patients eligible for medical assistance pursuant to title 11 of article 5 of the social services law, for state fiscal year 2010-11, shall be based initially on reported reconciled data from 2008-09, and further reconciled to actual reported data from such payment year. Notwithstanding any provision of law to the contrary, the state comptroller is hereby authorized to refund moneys from the department of health to the office of mental health, consisting of medicaid reimbursement for expenses previously incurred by the office of mental health in prior fiscal years to fund services provided by residential treatment facilities for children and youth. Such funds shall be credited to the local assistance account of the general fund for the purpose of reimbursing the 2010-11 appropriation. For the period April 1, 2010 through March 31, 2011, the office of mental health is authorized to recover from community residences and family-based treatment providers licensed by the office of mental health, consistent with contractual obligations of such providers and notwithstanding any other inconsistent provision of law to the contrary, for the January 1, 2003 through December 31, 2004 periods for programs located outside of the city of New York and July 1, 2003 through June 30, 2005 periods for programs located in the city of New York, in an amount equal to 50 percent of the income received by such providers which exceed the fixed amount of annual medicaid revenue limitations, as established by the commissioner of mental health
137,285,000 (re. \$31,799,000)

By chapter 54, section 1, of the laws of 2006:

For new and existing family support providers to work with and strengthen families of children being admitted to and/or currently receiving treatment from or soon to be discharged from mental health services, including but not limited to residential treatment facilities, community residences, hospitals, day treatment programs and home and community-based waiver programs
1,000,000 (re. \$1,000,000)

For services and expenses related to two pilot projects and joint pilot project known as the New York state/New York local transitional housing task force for children. An amount up to \$350,000 of this appropriation will be used to establish two transitional living housing pilot projects. An amount up to \$75,000 of this appropriation will be used to establish and fund the taskforce and a report. An amount up to \$75,000 of this appropriation will be used to fund outreach and education presentations to municipal and county officials about the feasibility of joint cooperative agreements on transitional living housing projects
500,000 (re. \$500,000)

Special Revenue Funds - Federal [/ Aid to Localities]

Federal Health and Human Services Fund [- 265]

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 FEDERAL HEALTH AND HUMAN SERVICES ACCOUNT

2 By chapter 54, section 1, of the laws of 2010:

3 For services and expenses related to children's mental health services
4 funded by the community mental health services block grant.

5 Notwithstanding any inconsistent provision of law, a portion of this
6 appropriation, consistent with the terms and conditions of the block
7 grant, may be transferred to other programs within the office of
8 mental health for aid to localities, administrative and support
9 services, including fringe benefits, associated with the federal
10 block grant ... 5,801,000 (re. \$4,640,000)

11 COMMUNITY MENTAL HEALTH SUPPORT AND WORKFORCE REINVESTMENT PROGRAM

12 Special Revenue Funds - Other [/ Aid to Localities]

13 Miscellaneous Special Revenue Fund [- 339]

14 Mental Hygiene Program Fund Account

15 By chapter 110, section 18, of the laws 2010:

16 The state comptroller is hereby authorized and directed to loan money
17 in accordance with the provisions set forth in subdivision 5 of
18 section 4 of the state finance law to the mental hygiene program
19 fund account.

20 For services and expenses of community mental health support and work-
21 force reinvestment services pursuant to chapter 62 of the laws of
22 2003, including transfer to the department of health to reimburse
23 the department for the state share of medical assistance for various
24 community mental health services.

25 Notwithstanding chapter 62 of the laws of 2003 or any provision of law
26 to the contrary, this special revenue appropriation shall represent
27 the full and complete obligation of the state and the office of
28 mental health community mental health support workforce reinvestment
29 program in fiscal year 2010-11.

30 For payment of state financial assistance, net of disallowances, for
31 community mental health programs pursuant to article 41 and other
32 provisions of the mental hygiene law. The moneys hereby appropriated
33 for allocation to local governments and voluntary agencies for
34 services are available to reimburse or advance funds to local
35 governments and voluntary agencies for expenditures made or to be
36 made during local program years commencing January 1, 2010 or July
37 1, 2010 and for advances for the period beginning January 1, 2011
38 for local governments and voluntary agencies with program years
39 beginning January 1.

40 Notwithstanding any other provision of law, and except for transfers
41 to the department of health to reimburse the department for the
42 state share of medical assistance payments and as modified below,
43 this appropriation shall be available for obligations for the period
44 commencing July 1, 2010 and ending June 30, 2011 and shall be avail-
45 able for expenditure from July 1, 2010 through September 15, 2011.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Notwithstanding any provision of law to the contrary, the commissioner
2 of the office of mental health shall be authorized to continue
3 contracts which were executed on or before March 31, 2010 with enti-
4 ties providing services to persons with mental illness, without any
5 additional requirements that such contracts be subject to compet-
6 itive bidding, a request for proposals process or other administra-
7 tive procedures.

8 No expenditures shall be made for such program prior to the approval
9 of a methodology for allocation in accordance with a plan approved
10 by the commissioner and the director of the budget with copies to be
11 filed with the chairpersons of the senate finance committee and
12 assembly ways and means committee. Furthermore, no expenditure shall
13 be made until a certificate of allocation has been approved by the
14 director of the budget with copies to be filed with the chairpersons
15 of the senate finance committee and the assembly ways and means
16 committee. The state comptroller is hereby authorized to receive
17 funds from the office of mental health that were returned from
18 providers in the current fiscal year in respect of a settlement of
19 local assistance funds from prior fiscal years, and is authorized to
20 refund such moneys to the credit of the mental hygiene program fund
21 account for the purpose of reimbursing the 2010-11 appropriation.

22 Notwithstanding any inconsistent provision of law, including section 1
23 of part C of chapter 57 of the laws of 2006, as amended by section 2
24 of part I of chapter 58 of the laws of 2008 and part L of chapter 58
25 of the laws of 2009, for the period commencing on April 1, 2009 and
26 ending March 31, 2011 the commissioner shall not apply any cost of
27 living adjustment for the purpose of establishing rates of payments,
28 contracts or any other form of reimbursement.

29 Notwithstanding any other provision of law to the contrary, any of the
30 amounts appropriated herein may be increased or decreased by inter-
31 change or transfer without limit, with any appropriation of the
32 office of mental health or by transfer or suballocation to any
33 department, agency or public authority for expenditures incurred in
34 the operation of such programs with the approval of the director of
35 the budget who shall file such approval with the department of audit
36 and control and copies thereof with the chairman of the senate
37 finance committee and the chairman of the assembly ways and means
38 committee:

39 For services and expenses of various adult community mental health
40 residential programs ... 7,766,000 (re. \$21,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	1,430,364,800	0
4	Special Revenue Funds - Other	866,536,700	0
5		-----	-----
6	All Funds	2,296,901,500	0
7		=====	=====

8 SCHEDULE

9 COMMUNITY SERVICES PROGRAM 2,296,901,500
 10 -----

11 General Fund
 12 Local Assistance Account

13 For services and expenses of the community
 14 services program, net of disallowances,
 15 for community programs for people with
 16 developmental disabilities pursuant to
 17 article 41 of the mental hygiene law,
 18 and/or chapter 620 of the laws of 1974,
 19 chapter 660 of the laws of 1977, chapter
 20 412 of the laws of 1981, chapter 27 of the
 21 laws of 1987, chapter 729 of the laws of
 22 1989, chapter 329 of the laws of 1993 and
 23 other provisions of the mental hygiene
 24 law. Notwithstanding any inconsistent
 25 provision of law, the following appropri-
 26 ation shall be net of refunds, rebates,
 27 reimbursements, and credits.

28 Notwithstanding any inconsistent provision
 29 of law, the director of the budget is
 30 authorized to make suballocations from
 31 this appropriation to the department of
 32 health medical assistance program.

33 Notwithstanding any other provision of law,
 34 advances and reimbursement made pursuant
 35 to subdivision (d) of section 41.15 and
 36 section 41.18 of the mental hygiene law
 37 shall be allocated pursuant to a plan and
 38 in a manner prescribed by the agency head
 39 and approved by the director of the budg-
 40 et. No expenditure shall be made until a
 41 certificate of allocation has been
 42 approved by the director of the budget and
 43 copies thereof filed with the state comp-
 44 troller, and the chairs of the senate

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2011-12

1 finance and assembly ways and means
2 committees. The moneys hereby appropriated
3 are available to reimburse or advance
4 localities and voluntary non-profit agen-
5 cies for expenditures made during local
6 fiscal periods commencing January 1, 2011,
7 April 1, 2011 or July 1, 2011, and for
8 advances for the 3 month period beginning
9 January 1, 2012.

10 Notwithstanding the provisions of article 41
11 of the mental hygiene law or any other
12 inconsistent provision of law, rule or
13 regulation, the commissioner, pursuant to
14 such contract and in the manner provided
15 therein, may pay all or a portion of the
16 expenses incurred by such voluntary agen-
17 cies arising out of loans which are funded
18 from the proceeds of bonds and notes
19 issued by the dormitory authority of the
20 state of New York.

21 Notwithstanding any other provision of law,
22 the money hereby appropriated may be
23 transferred to state operations and/or any
24 appropriation of the office for people
25 with developmental disabilities with the
26 approval of the director of the budget who
27 shall file such approval with the depart-
28 ment of audit and control and copies ther-
29 eof with the chairman of the senate
30 finance committee and the chairman of the
31 assembly ways and means committee.

32 Notwithstanding any inconsistent provision
33 of law, moneys from this appropriation may
34 be used for state aid of up to 100 percent
35 of the net deficit costs of day training
36 programs and family support services.

37 Notwithstanding any inconsistent provision
38 of law, including section 1 of part C of
39 chapter 57 of the laws of 2006, as amended
40 by section 1 of part F of chapter 111 of
41 the laws of 2010, for the period commenc-
42 ing on April 1, 2011 and ending March 31,
43 2012 the commissioner shall not apply any
44 cost of living adjustment for the purpose
45 of establishing rates of payments,
46 contracts or any other form of reimburse-
47 ment.

48 Notwithstanding any inconsistent provision
49 of law, and pursuant to criteria estab-
50 lished by the commissioner of the office

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2011-12

1 for people with developmental disabilities
2 and approved by the director of the budg-
3 et, expenditures may be made from this
4 appropriation for residential facilities
5 which are pending recertification as
6 intermediate care facilities for people
7 with developmental disabilities.

8 Notwithstanding the provisions of section
9 41.36 of the mental hygiene law and any
10 other inconsistent provision of law,
11 moneys from this appropriation may be used
12 for payment up to \$250 per year per
13 client, at such times and in such manner
14 as determined by the commissioner on the
15 basis of financial need for the personal
16 needs of each client residing in voluntar-
17 y-operated community residences and volun-
18 tary-operated community residential alter-
19 natives, including individualized
20 residential alternatives under the home
21 and community based services waiver. The
22 commissioner shall, subject to the
23 approval of the director of the budget,
24 alter existing advance payment schedules
25 for voluntary-operated community resi-
26 dences established pursuant to subdivision
27 (h) of section 41.36 of the mental hygiene
28 law.

29 Notwithstanding the provisions of section
30 16.23 of the mental hygiene law and any
31 other inconsistent provision of law, with
32 relation to the operation of certified
33 family care homes, including family care
34 homes sponsored by voluntary not-for-pro-
35 fit agencies, moneys from this appropri-
36 ation may be used for payments to purchase
37 general services including but not limited
38 to respite providers, up to a maximum of
39 14 days, at rates to be established by the
40 commissioner and approved by the director
41 of the budget in consideration of factors
42 including, but not limited to, geographic
43 area and number of clients cared for in
44 the home and for payment at the rate of
45 \$600 per year on the basis of financial
46 need for the personal needs of each client
47 residing in the family care home.

48 Notwithstanding the provisions of subdivi-
49 sion 12 of section 8 of the state finance
50 law and any other inconsistent provision

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2011-12

1 of law, moneys from this appropriation may
 2 be used for expenses of family care homes
 3 including payments to operators of certi-
 4 fied family care homes for damages caused
 5 by clients to personal and real property
 6 in accordance with standards established
 7 by the commissioner and approved by the
 8 director of the budget.
 9 Notwithstanding any inconsistent provision
 10 of law, moneys from this appropriation may
 11 be used for appropriate day program
 12 services and residential services includ-
 13 ing, but not limited to, direct housing
 14 subsidies to individuals, start-up
 15 expenses for family care providers, envi-
 16 ronmental modifications, adaptive technol-
 17 ogies, appraisals, property options,
 18 feasibility studies and preoperational
 19 expenses.
 20 Notwithstanding any inconsistent provision
 21 of law, moneys from this appropriation may
 22 be used for the operation of clinics
 23 licensed pursuant to article 16 of the
 24 mental hygiene law including, but not
 25 limited to, supportive and habilitative
 26 services consistent with the home and
 27 community based services waiver.
 28 Funds appropriated herein shall be available
 29 in accordance with the following:
 30 For the state share of medical assistance
 31 services expenses incurred by the depart-
 32 ment of health for the provision of
 33 medical assistance services to people with
 34 developmental disabilities 1,430,364,800
 35 -----
 36 Program account subtotal 1,430,364,800
 37 -----
 38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Mental Hygiene Program Fund Account
 41 For services and expenses of the community
 42 services program, net of disallowances,
 43 for community programs for people with
 44 developmental disabilities pursuant to
 45 article 41 of the mental hygiene law,
 46 and/or chapter 620 of the laws of 1974,
 47 chapter 660 of the laws of 1977, chapter
 48 412 of the laws of 1981, chapter 27 of the

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2011-12

1 laws of 1987, chapter 729 of the laws of
2 1989, chapter 329 of the laws of 1993 and
3 other provisions of the mental hygiene
4 law. Notwithstanding any inconsistent
5 provision of law, the following appropri-
6 ation shall be net of refunds, rebates,
7 reimbursements, and credits.

8 Notwithstanding any other provision of law,
9 advances and reimbursement made pursuant
10 to subdivision (d) of section 41.15 and
11 section 41.18 of the mental hygiene law
12 shall be allocated pursuant to a plan and
13 in a manner prescribed by the agency head
14 and approved by the director of the budg-
15 et. No expenditure shall be made until a
16 certificate of allocation has been
17 approved by the director of the budget and
18 copies thereof filed with the state comp-
19 troller, and the chairs of the senate
20 finance and assembly ways and means
21 committees. The moneys hereby appropriated
22 are available to reimburse or advance
23 localities and voluntary non-profit agen-
24 cies for expenditures made during local
25 fiscal periods commencing January 1, 2011,
26 April 1, 2011 or July 1, 2011, and for
27 advances for the 3 month period beginning
28 January 1, 2012.

29 Notwithstanding the provisions of article 41
30 of the mental hygiene law or any other
31 inconsistent provision of law, rule or
32 regulation, the commissioner, pursuant to
33 such contract and in the manner provided
34 therein, may pay all or a portion of the
35 expenses incurred by such voluntary agen-
36 cies arising out of loans which are funded
37 from the proceeds of bonds and notes
38 issued by the dormitory authority of the
39 state of New York.

40 Notwithstanding any inconsistent provision
41 of law, including section 1 of part C of
42 chapter 57 of the laws of 2006, as amended
43 by section 1 of part F of chapter 111 of
44 the laws of 2010, for the period commenc-
45 ing on April 1, 2011 and ending March 31,
46 2012 the commissioner shall not apply any
47 cost of living adjustment for the purpose
48 of establishing rates of payments,
49 contracts or any other form of reimburse-
50 ment.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2011-12

1 Notwithstanding any other provision of law,
2 the money hereby appropriated may be
3 transferred to state operations and/or any
4 appropriation of the office for people
5 with developmental disabilities with the
6 approval of the director of the budget who
7 shall file such approval with the depart-
8 ment of audit and control and copies ther-
9 eof with the chairman of the senate
10 finance committee and the chairman of the
11 assembly ways and means committee.

12 Notwithstanding any inconsistent provision
13 of law, moneys from this appropriation may
14 be used for state aid of up to 100 percent
15 of the net deficit costs of day training
16 programs and family support services.

17 Notwithstanding the provisions of section
18 16.23 of the mental hygiene law and any
19 other inconsistent provision of law, with
20 relation to the operation of certified
21 family care homes, including family care
22 homes sponsored by voluntary not-for-pro-
23 fit agencies, moneys from this appropri-
24 ation may be used for payments to purchase
25 general services including but not limited
26 to respite providers, up to a maximum of
27 14 days, at rates to be established by the
28 commissioner and approved by the director
29 of the budget in consideration of factors
30 including, but not limited to, geographic
31 area and number of clients cared for in
32 the home and for payment at the rate of
33 \$600 per year on the basis of financial
34 need for the personal needs of each client
35 residing in the family care home.

36 Notwithstanding the provisions of subdivi-
37 sion 12 of section 8 of the state finance
38 law and any other inconsistent provision
39 of law, moneys from this appropriation may
40 be used for expenses of family care homes
41 including payments to operators of certi-
42 fied family care homes for damages caused
43 by clients to personal and real property
44 in accordance with standards established
45 by the commissioner and approved by the
46 director of the budget.

47 Notwithstanding any inconsistent provision
48 of law, moneys from this appropriation may
49 be used for appropriate day program
50 services and residential services includ-

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2011-12

1 ing, but not limited to, direct housing
 2 subsidies to individuals, start-up
 3 expenses for family care providers, envi-
 4 ronmental modifications, adaptive technol-
 5 ogies, appraisals, property options,
 6 feasibility studies and preoperational
 7 expenses.
 8 For services and expenses related to the
 9 provision of residential services to
 10 people with developmental disabilities 210,119,400
 11 For services and expenses related to the
 12 provision of day program services to
 13 people with developmental disabilities 105,680,300
 14 For services and expenses related to the
 15 provision of family support services to
 16 people with developmental disabilities 76,705,100
 17 For services and expenses related to the
 18 provision of workshop, day training and
 19 employment services to people with devel-
 20 opmental disabilities 44,920,800
 21 For other services and expenses provided to
 22 people with developmental disabilities
 23 including but not limited to hepatitis B,
 24 care at home waiver, epilepsy services,
 25 Special Olympics New York, Inc. and volun-
 26 tary fingerprinting 6,178,200
 27 -----
 28 Program account subtotal 443,603,800
 29 -----
 30 Special Revenue Funds - Other
 31 Miscellaneous Special Revenue Fund
 32 OPWDD - Day Services Account
 33 For services and expenses related to the
 34 provision of HCBS waiver day services to
 35 individuals residing in intermediate care
 36 facilities.
 37 Notwithstanding any other provision of law,
 38 the money hereby appropriated may be
 39 transferred to state operations and/or any
 40 appropriation of the office for people
 41 with developmental disabilities, with the
 42 approval of the director of the budget who
 43 shall file such approval with the depart-
 44 ment of audit and control and copies ther-
 45 eof with the chairman of the senate
 46 finance committee and the chairman of the
 47 assembly ways and means committee 95,227,000
 48 -----

AID TO LOCALITIES 2011-12

1	Program account subtotal	95,227,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	OPWDD Joint Clinic Operating Account	
6	For services and expenses of operating clin-	
7	ic treatment facilities serving people	
8	with developmental disabilities.	
9	Notwithstanding any other provision of law,	
10	the money hereby appropriated may be	
11	transferred to state operations and/or any	
12	appropriation of the office for people	
13	with developmental disabilities, with the	
14	approval of the director of the budget who	
15	shall file such approval with the depart-	
16	ment of audit and control and copies ther-	
17	eof with the chairman of the senate	
18	finance committee and the chairman of the	
19	assembly ways and means committee	242,900
20		-----
21	Program account subtotal	242,900
22		-----
23	Special Revenue Funds - Other	
24	Miscellaneous Special Revenue Fund	
25	OPWDD - Provider of Service Account	
26	For services and expenses related to	
27	services for people with developmental	
28	disabilities associated with the New York	
29	state options for people through services	
30	initiative, in accordance with a program-	
31	matic and fiscal plan to be approved by	
32	the director of the budget.	
33	Notwithstanding any provision of law to the	
34	contrary, the director of the budget is	
35	authorized to make suballocations from	
36	this appropriation to the department of	
37	health medical assistance program.	
38	Notwithstanding any provision of law to the	
39	contrary, the moneys hereby appropriated,	
40	or so much thereof as may be necessary,	
41	are to be available for the purposes here-	
42	in specified for obligations heretofore	
43	accrued or hereafter to accrue	327,463,000
44		-----
45	Program account subtotal	327,463,000
46		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 COMMUNITY SERVICES PROGRAM

2 General Fund / Aid to Localities
3 Local Assistance Account - 001

4 By chapter 110 section 19, of the laws of 2010:

5 For services and expenses of the community services program, net of
6 disallowances, for community mental retardation and developmental
7 disabilities programs pursuant to article 41 of the mental hygiene
8 law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws
9 of 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of
10 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of
11 1993 and other provisions of the mental hygiene law. Notwithstanding
12 any inconsistent provision of law, the following appropriation shall
13 be net of refunds, rebates, reimbursements, and credits.

14 Notwithstanding any inconsistent provision of law, the director of the
15 budget is authorized to make suballocations from this appropriation
16 to the department of health medical assistance program.

17 Notwithstanding any other provision of law, advances and reimbursement
18 made pursuant to subdivision (d) of section 41.15 and section 41.18
19 of the mental hygiene law shall be allocated pursuant to a plan and
20 in a manner prescribed by the agency head and approved by the direc-
21 tor of the budget. No expenditure shall be made until a certificate
22 of allocation has been approved by the director of the budget and
23 copies thereof filed with the state comptroller, and the chairs of
24 the senate finance and assembly ways and means committees. The
25 moneys hereby appropriated are available to reimburse or advance
26 localities and voluntary non-profit agencies for expenditures made
27 during local fiscal periods commencing January 1, 2010, April 1,
28 2010 or July 1, 2010, and for advances for the 3 month period begin-
29 ning January 1, 2011.

30 Notwithstanding the provisions of article 41 of the mental hygiene law
31 or any other inconsistent provision of law, rule or regulation, the
32 commissioner, pursuant to such contract and in the manner provided
33 therein, may pay all or a portion of the expenses incurred by such
34 voluntary agencies arising out of loans which are funded from the
35 proceeds of bonds and notes issued by the dormitory authority of the
36 state of New York.

37 Notwithstanding any other provision of law, the money hereby appropri-
38 ated may be transferred to state operations and/or any appropriation
39 of the office of mental retardation and developmental disabilities
40 with the approval of the director of the budget who shall file such
41 approval with the department of audit and control and copies thereof
42 with the chairman of the senate finance committee and the chairman
43 of the assembly ways and means committee.

44 Notwithstanding any inconsistent provision of law, moneys from this
45 appropriation may be used for state aid of up to 100 percent of the
46 net deficit costs of day training programs and family support
47 services.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Notwithstanding any inconsistent provision of law, including section 1
2 of part C of chapter 57 of the laws of 2006, as amended by section 2
3 of part I of chapter 58 of the laws of 2008 and part L of chapter 58
4 of the laws of 2009, for the period commencing on April 1, 2009 and
5 ending March 31, 2011 the commissioner shall not apply any cost of
6 living adjustment for the purpose of establishing rates of payments,
7 contracts or any other form of reimbursement.

8 Notwithstanding any inconsistent provision of law, moneys from this
9 appropriation shall not be available for unified services after June
10 30, 2010.

11 Notwithstanding any inconsistent provision of law, and pursuant to
12 criteria established by the commissioner of the office of mental
13 retardation and developmental disabilities and approved by the
14 director of the budget, expenditures may be made from this appropri-
15 ation for residential facilities which are pending recertification
16 as intermediate care facilities for the developmentally disabled.

17 Notwithstanding the provisions of section 41.36 of the mental hygiene
18 law and any other inconsistent provision of law, moneys from this
19 appropriation may be used for payment up to \$250 per year per
20 client, at such times and in such manner as determined by the
21 commissioner on the basis of financial need for the personal needs
22 of each client residing in voluntary-operated community residences
23 and voluntary-operated community residential alternatives, including
24 individualized residential alternatives under the home and community
25 based services waiver. The commissioner shall, subject to the
26 approval of the director of the budget, alter existing advance
27 payment schedules for voluntary-operated community residences estab-
28 lished pursuant to subdivision (h) of section 41.36 of the mental
29 hygiene law.

30 Notwithstanding the provisions of section 16.23 of the mental hygiene
31 law and any other inconsistent provision of law, with relation to
32 the operation of certified family care homes, including family care
33 homes sponsored by voluntary not-for-profit agencies, moneys from
34 this appropriation may be used for payments to purchase general
35 services including but not limited to respite providers, up to a
36 maximum of 14 days, at rates to be established by the commissioner
37 and approved by the director of the budget in consideration of
38 factors including, but not limited to, geographic area and number of
39 clients cared for in the home and for payment at the rate of \$600
40 per year on the basis of financial need for the personal needs of
41 each client residing in the family care home.

42 Notwithstanding the provisions of subdivision 12 of section 8 of the
43 state finance law and any other inconsistent provision of law,
44 moneys from this appropriation may be used for expenses of family
45 care homes including payments to operators of certified family care
46 homes for damages caused by clients to personal and real property in
47 accordance with standards established by the commissioner and
48 approved by the director of the budget.

49 Notwithstanding any inconsistent provision of law, moneys from this
50 appropriation may be used for appropriate day program services and

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 residential services including, but not limited to, direct housing
 2 subsidies to individuals, start-up expenses for family care provid-
 3 ers, environmental modifications, adaptive technologies, appraisals,
 4 property options, feasibility studies and preoperational expenses.
 5 Notwithstanding any inconsistent provision of law, moneys from this
 6 appropriation may be used for the operation of clinics licensed
 7 pursuant to article 16 of the mental hygiene law including, but not
 8 limited to, supportive and habilitative services consistent with the
 9 home and community based services waiver.
 10 Funds appropriated herein shall be available in accordance with the
 11 following:
 12 For services and expenses related to the provision of residential
 13 services to the developmentally disabled
 14 19,014,000 (re. \$59,000)
 15 For services and expenses related to the provision of family support
 16 services to the developmentally disabled
 17 62,023,000 (re. \$16,466,000)
 18 For services and expenses related to the provision of workshop, day
 19 training and employment services to the developmentally disabled ...
 20 46,229,000 (re. \$3,406,000)
 21 For other services and expenses provided to the developmentally disa-
 22 bled including but not limited to hepatitis B, care at home waiver,
 23 epilepsy services, Special Olympics New York, Inc. and voluntary
 24 fingerprinting ... 2,533,000 (re. \$386,000)

25 By chapter 54, section 1, of the laws of 2008, as amended by chapter 1,
 26 section 3, of the laws of 2009:
 27 For services and expenses of contracts with municipalities, educa-
 28 tional institutions and/or not-for-profit agencies:
 29 Epilepsy Foundation of Rochester - Syracuse - Binghamton
 30 18,500 (re. \$1,000)
 31 Quality services for the Autism Community (QSAC)
 32 113,000 (re. \$113,000)

33 By chapter 54, section 1, of the laws of 2007:
 34 For services and expenses of contracts with municipalities, educa-
 35 tional institutions and/or not-for-profit agencies:
 36 Epilepsy Foundation of Rochester - Syracuse - Binghamton
 37 25,000 (re. \$1,000)
 38 Cody Center for Autism and Developmental Disabilities
 39 100,000 (re. \$1,000)

40 By chapter 54, section 1, of the laws of 2006:
 41 For services and expenses of contracts with municipalities, educa-
 42 tional institutions and/or not-for-profit agencies:
 43 For services and expenses associated with a direct care worker
 44 recruitment and retention pilot project program
 45 2,500,000 (re. \$23,000)

46 Special Revenue Funds - Other / Aid to Localities

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Miscellaneous Special Revenue Fund - 339

2 Mental Hygiene Patient Income Account

3 By chapter 110, section 19, of the laws of 2010:

4 Notwithstanding any inconsistent provision of law, moneys for this
5 appropriation may be used for any purpose associated with an aid to
6 localities appropriation provided, however, that these moneys may
7 not be used for payment of the state share of medical assistance
8 programs for which federal reimbursement will be claimed.

9 Notwithstanding any other provisions of law, the money hereby appro-
10 priated may be transferred to state operations and/or any appropri-
11 ation of the office of mental retardation and developmental disabil-
12 ities, with the approval of the director of the budget who shall
13 file such approval with the department of audit and control and
14 copies thereof with the chairman of the senate finance committee and
15 the chairman of the assembly ways and means committee.

16 Notwithstanding any inconsistent provision of law, the following
17 appropriation amounts shall be net of refunds, rebates, reimburse-
18 ments, and credits. The state comptroller is hereby authorized and
19 directed to loan money in accordance with the provisions set forth
20 in subdivision 5 of section 4 of the state finance law to the mental
21 hygiene patient income account.

22 Notwithstanding any inconsistent provision of law, including section 1
23 of part C of chapter 57 of the laws of 2006, as amended by section 2
24 of part I of chapter 58 of the laws of 2008 and part L of chapter 58
25 of the laws of 2009, for the period commencing on April 1, 2009 and
26 ending March 31, 2011 the commissioner shall not apply any cost of
27 living adjustment for the purpose of establishing rates of payments,
28 contracts or any other form of reimbursement.

29 Funds appropriated herein shall be available in accordance with the
30 following:

31 For services and expenses related to the provision of residential
32 services to the developmentally disabled

33 193,416,000 (re. \$90,719,000)

34 For services and expenses related to the provision of day program
35 services to the developmentally disabled

36 112,567,000 (re. \$3,393,000)

37 For other services and expenses provided to the developmentally disa-
38 bled including but not limited to hepatitis B, care at home waiver,
39 epilepsy services, Special Olympics New York, Inc. and voluntary
40 fingerprinting ... 3,825,000 (re. \$116,000)

41 Special Revenue Funds - Other / Aid to Localities

42 Miscellaneous Special Revenue Fund - 339

43 OMRDD Joint Clinic Operating Account

44 By chapter 54, section 1, of the laws of 2010:

45 For services and expenses of operating clinic treatment facilities
46 serving persons with developmental disabilities.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office of mental retardation and developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 250,000 .. (re. \$5,000)

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
OMRDD - Provider of Services Account

By chapter 110, section 19, of the laws of 2010:

For services and expenses related to mental retardation and developmental disabilities services associated with the New York state options for people through services initiative, in accordance with a programmatic and fiscal plan to be approved by the director of the budget.

Notwithstanding any provision of law to the contrary, the director of the budget is authorized to make suballocations from this appropriation to the department of health medical assistance program.

Notwithstanding any provision of law to the contrary, the moneys hereby appropriated, or so much thereof as may be necessary, are to be available for the purposes herein specified for obligations heretofore accrued or hereafter to accrue
337,000,000 (re. \$30,601,000)

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
OMRDD - Day Services Account

By chapter 110, section 19, of the laws of 2010:

For services and expenses related to the provision of HCBS waiver day services to individuals residing in intermediate care facilities.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office of mental retardation and developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 98,000(re. \$11,497,000)

METROPOLITAN TRANSPORTATION AUTHORITY

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other.....	2,151,000,000	0
4		-----	-----
5	All Funds.....	2,151,000,000	0
6		=====	=====

7 SCHEDULE

8 DEDICATED MASS TRANSPORTATION TRUST FUND 630,000,000
9 -----

10 Special Revenue Funds - Other
11 Dedicated Mass Transportation Trust Fund
12 Railroad Account

13 To the metropolitan transportation authority
14 for deposit in the dedicated tax fund for
15 the expenses of the New York city transit
16 authority, the Manhattan and Bronx surface
17 transit operating authority, and the
18 Staten Island rapid transit operating
19 authority, the Long Island rail road
20 company and the Metro-North commuter rail-
21 road company which includes the New York
22 state portion of the Harlem, Hudson, Port
23 Jervis, Pascack, and the New Haven commu-
24 ter railroad service regardless of whether
25 the services are provided directly or
26 pursuant to joint service agreements for
27 the period April 1, 2012 to March 31, 2013
28 provided, however, that such appropriation
29 shall become available only pursuant to
30 subdivision 3 of section 89-c of the state
31 finance law and notwithstanding section 40
32 of the state finance law shall take effect
33 on April 1, 2012 and shall lapse on March
34 31, 2013 94,500,000
35 -----
36 Program account subtotal 94,500,000
37 -----

38 Special Revenue Funds - Other
39 Dedicated Mass Transportation Trust Fund
40 Transit Authorities Account

41 To the metropolitan transportation authority
42 for deposit in the dedicated tax fund for
43 the expenses of the New York city transit
44 authority, the Manhattan and Bronx surface

METROPOLITAN TRANSPORTATION AUTHORITY

AID TO LOCALITIES 2011-12

1 transit operating authority, and the
 2 Staten Island rapid transit operating
 3 authority, the Long Island rail road
 4 company and the Metro-North commuter rail-
 5 road company which includes the New York
 6 state portion of the Harlem, Hudson, Port
 7 Jervis, Pascack, and the New Haven commu-
 8 ter railroad service regardless of whether
 9 the services are provided directly or
 10 pursuant to joint service agreements for
 11 the period April 1, 2012 to March 31, 2013
 12 provided, however, that such appropriation
 13 shall become available only pursuant to
 14 subdivision 3 of section 89-c of the state
 15 finance law and notwithstanding section 40
 16 of the state finance law shall take effect
 17 on April 1, 2012 and shall lapse on March
 18 31, 2013 535,500,000
 19 -----
 20 Program account subtotal 535,500,000
 21 -----

22 METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM 1,521,000,000
 23 -----

24 Special Revenue Funds - Other
 25 Metropolitan Transportation Authority Financial Assist-
 26 ance Fund
 27 Mobility Tax Trust Account

28 To the metropolitan transportation authority
 29 for deposit in the metropolitan transpor-
 30 tation authority finance fund pursuant to
 31 the provisions of section 92-ff of the
 32 state finance law, for the period April 1,
 33 2012 to March 31, 2013 and notwithstanding
 34 section 40 of the state finance law shall
 35 take effect on April 1, 2012 and shall
 36 lapse on March 31, 2013 1,521,000,000
 37 -----

DIVISION OF MILITARY AND NAVAL AFFAIRS

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	650,000	290,000
4		-----	-----
5	All Funds	650,000	290,000
6		=====	=====

7 SCHEDULE

8	MILITARY READINESS PROGRAM	650,000
9		-----

10 General Fund
11 Local Assistance Account

12 For the payment of reimbursements mandated
13 by subdivision 9 of section 210 of the
14 military law. A portion of these funds may
15 be transferred to state operations for
16 administrative expenses 650,000
17 -----

DIVISION OF MILITARY AND NAVAL AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 MILITARY READINESS PROGRAM

2 General Fund [/ Aid to Localities]

3 Local Assistance Account [- 001]

4 By chapter 50, section 1, of the laws of 2010:

5 For the payment of reimbursements mandated by subdivision 9 of section
6 210 of the military law. A portion of these funds may be transferred
7 to state operations for administrative expenses
8 650,000 (re. \$290,000)

9 By chapter 105, section 32, of the laws of 2005, as amended by chapter
10 50, section 1, of the laws of 2006:

11 For the payment of reimbursements mandated by subdivision 9 of section
12 210 of the military law and for transfer of such amounts as are
13 necessary for related administrative expenses
14 2,500,000 (re. \$125,000)

15 By chapter 50, section 1, of the laws of 2009:

16 Maintenance Undistributed

17 For services and expenses or for contracts with municipalities and/or
18 private not-for-profit agencies for the amounts herein provided:

19 General Fund / Aid to Localities

20 Community Projects Fund - 007

21 Account EE

22 HUNTINGTON DETACHMENT, MARINE CORPS LEAGUE ... 1,000 (re. \$1,000)

23 By chapter 50, section 1, of the laws of 2008, as amended by chapter 50,
24 section 1, of the laws of 2009:

25 Maintenance Undistributed

26 For services and expenses or for contracts with municipalities and/or
27 private not-for-profit agencies for the amounts herein provided:

28 General Fund / Aid to Localities

29 Community Projects Fund - 007

30 Account AA

31 Civil Air Patrol, New York Wing ... 20,000 (re. \$20,000)

32 Fair Media Council ... 10,000 (re. \$10,000)

33 General Fund / Aid to Localities

34 Community Projects Fund - 007

35 Account BB

DIVISION OF MILITARY AND NAVAL AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Destroyer Escort Historical Museum ... 4,000 (re. \$4,000)
2 Destroyer Escort Historical Museum ... 5,000 (re. \$5,000)
3 Military Order of the Purple Heart - Chapter 405
4 2,500 (re. \$2,500)

5 General Fund / Aid to Localities
6 Community Projects Fund - 007
7 Account EE

8 CIVIL AIR PATROL ... 5,000 (re. \$5,000)
9 THE NEPTUNE POWER SQUADRON ... 1,000 (re. \$1,000)

10 By chapter 50, section 1, of the laws of 2007:

11 Maintenance Undistributed

12 For services and expenses or for contracts with municipalities and/or
13 private not-for-profit agencies for the amounts herein provided:

14 General Fund / Aid to Localities
15 Community Projects Fund - 007
16 Account EE

17 MARINE CORP.-SUNRISE DETACHMENT ... 2,000 (re. \$2,000)
18 US AIR FORCE AUXILIARY CIVIL AIR PATROL BATAVIA CADET SQUADRON
19 1,150 (re. \$1,150)

DEPARTMENT OF MOTOR VEHICLES

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal	20,620,000	46,510,000
4		-----	-----
5	All Funds	20,620,000	46,510,000
6		=====	=====

7 SCHEDULE

8	GOVERNOR'S TRAFFIC SAFETY COMMITTEE	20,620,000
9		-----

10 Special Revenue Funds - Federal / Aid to Localities
 11 Federal Operating Grants Fund
 12 Highway Safety Section 402 Account

13 For services and expenses related to local
 14 governments' federal highway safety
 15 projects pursuant to an allocation plan
 16 subject to the approval of the director of
 17 the budget 20,620,000
 18 -----

DEPARTMENT OF MOTOR VEHICLES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE

2 Special Revenue Funds - Federal [/ Aid to Localities]
3 Federal Operating Grants Fund [- 290]
4 Highway Safety Section 402 Account

5 By chapter 55, section 1, of the laws of 2010:

6 For services and expenses related to local governments' federal high-
7 way safety projects pursuant to an allocation plan subject to the
8 approval of the director of the budget
9 20,410,000 (re. \$20,410,000)

10 By chapter 55, section 1, of the laws of 2009:

11 For services and expenses related to local governments' federal high-
12 way safety projects pursuant to an allocation plan subject to the
13 approval of the director of the budget
14 19,540,000 (re. \$18,400,000)

15 By chapter 55, section 1, of the laws of 2008:

16 For services and expenses related to local governments' federal high-
17 way safety projects pursuant to an allocation plan subject to the
18 approval of the director of the budget
19 17,264,000 (re. \$7,300,000)

20 By chapter 55, section 1, of the laws of 2007:

21 For services and expenses related to local governments' federal high-
22 way safety projects pursuant to an allocation plan subject to the
23 approval of the director of the budget.
24 For the grant period October 1, 2007 to September 30, 2008
25 8,620,000 (re. \$400,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	3,020,000	2,920,000
4	Special Revenue Funds - Federal	3,170,000	14,377,600
5	Special Revenue Funds - Other	5,635,000	2,750,000
6		-----	-----
7	All Funds	11,825,000	20,047,600
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 2,920,000
 11 -----

12 General Fund
 13 Local Assistance Account

14 Notwithstanding any other provisions of law,
 15 for the administration of the programs of
 16 section 79-b of the navigation law 2,920,000
 17 -----
 18 Program account subtotal 2,920,000
 19 -----

20 HISTORIC PRESERVATION PROGRAM 170,000
 21 -----

22 Special Revenue Funds - Federal
 23 Federal Operating Grants Fund
 24 Federal Miscellaneous Grants Account

25 For expenses of acquisition, development and
 26 administration of historic properties 170,000
 27 -----

28 NATURAL HERITAGE TRUST PROGRAM 100,000
 29 -----

30 General Fund
 31 Local Assistance Account

32 For services and expenses related to oper-
 33 ations of historic properties 100,000
 34 -----
 35 Program account subtotal 100,000
 36 -----

37 PARK OPERATIONS PROGRAM 7,135,000
 38 -----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES 2011-12

1	Special Revenue Funds - Federal	
2	Federal Operating Grants Fund	
3	Federal Miscellaneous Grants Account	
4	For services and expenses related to grants	
5	for recreation projects including acquisi-	
6	tion, development and rehabilitation of	
7	municipal parklands and facilities	1,500,000
8		-----
9	Program account subtotal	1,500,000
10		-----
11	Special Revenue Funds - Other	
12	Miscellaneous Special Revenue Fund	
13	Snowmobile Trail Development and Management Account	
14	For services and expenses related to snowmo-	
15	bile law enforcement and trail development	
16	and maintenance	5,635,000
17		-----
18	Program account subtotal	5,635,000
19		-----
20	RECREATION SERVICES PROGRAM	1,500,000
21		-----
22	Special Revenue Funds - Federal	
23	Federal Operating Grants Fund	
24	Federal Miscellaneous Grants Account	
25	For services and expenses related to grants	
26	for recreation services projects including	
27	acquisition, research, development, educa-	
28	tion and rehabilitation of parklands,	
29	programs and facilities	1,500,000
30		-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 ADMINISTRATION PROGRAM

2 General Fund [/ Aid to Localities]

3 Local Assistance Account [- 001]

4 By chapter 55, section 1, of the laws of 2010:

5 Notwithstanding any other provisions of law, for the administration of
6 the programs of section 79-b of the navigation law
7 2,920,000 (re. \$2,920,000)

8 NATURAL HERITAGE TRUST PROGRAM

9 General Fund [/ Aid to Localities]

10 Local Assistance Account [- 001]

11 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
12 section 4, of the laws of 2009:

13 For services and expenses of the French and Indian War 250th Anniver-
14 sary Commemoration Commission created by chapter 707 of the laws of
15 2004, including suballocation to other state departments and agen-
16 cies ... 188,000 (re. \$188,000)
17 For services and expenses related to the Albany County Convention and
18 Visitors' Bureau celebration of the Hudson-Fulton-Champlain Quadri-
19 centennial ... 38,000 (re. \$38,000)
20 For services and expenses related to the Long Island North Shore
21 Heritage area ... 75,000 (re. \$75,000)
22 For services and expenses related to the Historic Cherry Hill
23 56,500 (re. \$56,500)
24 For services and expenses related to New York City parks located in
25 western Queens county ... 93,500 (re. \$93,500)

26 By chapter 55, section 1, of the laws of 2007:

27 For services and expenses related to the independence trail
28 125,000 (re. \$125,000)
29 For services and expenses associated with Village of Schuylerville
30 Revolutionary War Site ... 350,000 (re. \$350,000)
31 For services and expenses associated with Belmont State Park Lake
32 Assessment and Restoration Project ... 200,000 (re. \$191,100)
33 For services and expenses related to the Preservation League of New
34 York ... 150,000 (re. \$150,000)

35 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
36 section 1, of the laws of 2008:

37 For services and expenses of the French and Indian War 250th Anniver-
38 sary Commemoration Commission created by chapter 707 of the laws of
39 2004, including suballocation to other state departments and agen-
40 cies ... 125,000 (re. \$125,000)

41 By chapter 55, section 1, of the laws of 2006:

42 For services and expenses related to the independence trail
43 500,000 (re. \$500,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For services and expenses for improvements to Tioga State Park
2 1,000,000 (re. \$1,000,000)
3 For services and expenses associated with Village of Schuylerville
4 Revolutionary War Site ... 350,000 (re. \$95,900)

5 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
6 section 1, of the laws of 2007:
7 For services and expenses of the French and Indian War 250th Anniver-
8 sary Commemoration Commission created by chapter 707 of the laws of
9 2004, including suballocation to other state departments and agen-
10 cies ... 125,000 (re. \$125,000)

11 By chapter 55, section 1, of the laws of 2005:
12 For services and expenses related to the independence trail
13 450,000 (re. \$283,500)
14 For services and expenses, grants in aid or for contracts with munici-
15 palities and/or private not-for-profit agencies to be determined
16 pursuant to a plan to be developed by the director of the budget in
17 consultation with the temporary president of the senate for New York
18 State Heritage Trail tourism projects
19 1,000,000 (re. \$178,900)

20 By chapter 54, section 1, of the laws of 2002:
21 For services and expenses related to repair and restoration of New
22 York State Division monuments in the Gettysburg Battlefield
23 250,000 (re. \$49,000)

24 HISTORIC PRESERVATION PROGRAM

25 Special Revenue Funds - Federal [/ Aid to Localities]
26 Federal Operating Grants Fund [- 290]
27 Federal Miscellaneous Grants Account

28 By chapter 55, section 1, of the laws of 2010:
29 For expenses of acquisition, development and administration of histor-
30 ic properties ... 120,000 (re. \$120,000)

31 Special Revenue Funds - Federal [/ Aid to Localities]
32 Federal Operating Grants Fund [- 290]
33 Historic Preservation Account

34 By chapter 55, section 1, of the laws of 2009:
35 For expenses of acquisition, development and administration of histor-
36 ic properties ... 120,000 (re. \$107,600)

37 PARK OPERATIONS PROGRAM

38 Special Revenue Funds - Federal [/ Aid to Localities]
39 Federal Operating Grants Fund [- 290]
40 Federal Miscellaneous Grants Account

41 By chapter 55, section 1, of the laws of 2010:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For services and expenses related to grants for recreation projects
 2 including acquisition, development and rehabilitation of municipal
 3 parklands and facilities ... 2,000,000 (re. \$2,000,000)

4 By chapter 55, section 1, of the laws of 2009:
 5 For services and expenses related to grants for recreation projects
 6 including acquisition, development and rehabilitation of municipal
 7 parklands and facilities ... 2,000,000 (re. \$2,000,000)

8 By chapter 55, section 1, of the laws of 2008:
 9 For services and expenses related to grants for recreation projects
 10 including acquisition, development and rehabilitation of municipal
 11 parklands and facilities ... 3,000,000 (re. \$3,000,000)

12 By chapter 55, section 1, of the laws of 2007:
 13 For services and expenses related to grants for recreation projects
 14 including acquisition, development and rehabilitation of municipal
 15 parklands and facilities ... 3,500,000 (re. \$3,500,000)

16 Special Revenue Funds - Other [/ Aid to Localities]
 17 Miscellaneous Special Revenue Fund [- 339]
 18 Snowmobile Trail Development and Management Account

19 By chapter 55, section 1, of the laws of 2010:
 20 For services and expenses related to snowmobile law enforcement and
 21 trail development and maintenance ... 5,635,000 ... (re. \$2,750,000)

22 RECREATION SERVICES PROGRAM

23 Special Revenue Funds - Federal [/ Aid to Localities]
 24 Federal Operating Grants Fund [- 290]
 25 Federal Miscellaneous Grants Account

26 By chapter 55, section 1, of the laws of 2010:
 27 For services and expenses related to the national recreation trails
 28 act and the boating infrastructure grant program
 29 2,000,000 (re. \$2,000,000)

30 By chapter 55, section 1, of the laws of 2009:
 31 For services and expenses related to the national recreation trails
 32 act and the boating infrastructure grant program
 33 2,000,000 (re. \$2,000,000)

34 By chapter 55, section 1, of the laws of 2008:
 35 For services and expenses related to the national recreation trails
 36 act and the boating infrastructure grant program
 37 2,000,000 (re. \$1,950,000)

38 By chapter 55, section 1, of the laws of 2007:
 39 For services and expenses related to the national recreation trails
 40 act and the boating infrastructure grant program
 41 2,000,000 (re. \$1,200,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 By chapter 55, section 1, of the laws of 2006:

2 For services and expenses related to the national recreation trails
3 act and the boating infrastructure grant program
4 2,000,000 (re. \$2,000,000)

5 The appropriation made by chapter 55, section 1, of the laws of 2009, as
6 amended by chapter 55, section 1, of the laws of 2010, is amended
7 and reappropriated to read:

8 Maintenance Undistributed

9 For services and expenses or for contracts with municipalities and/or
10 private not-for-profit agencies for the amounts herein provided:

11 General Fund / Aid to Localities
12 Community Projects Fund - 007
13 Account CC

14 AFRICAN AMERICAN CULTURAL CENTER, INC. ... 11,000 (re. \$11,000)
15 ALBANY CENTER GALLERIES, INC. ... 5,000 (re. \$5,000)
16 AMERICAN BALLROOM THEATER COMPANY, INC. ... 5,000 (re. \$5,000)
17 [AMERICAN KINDERSYMPHONY ORCHESTRA, INC. ... 5,000 (re. \$5,000)]
18 AMERICAN MUSEUM OF NATURAL HISTORY ... 4,000 (re. \$4,000)
19 ASSOCIATION OF PUBLIC HISTORIANS OF NEW YORK STATE
20 5,000 (re. \$5,000)
21 BALLET ARTISTS OF WESTERN NEW YORK, INC. ... 3,500 (re. \$3,500)
22 BALLET TECH FOUNDATION, INC. ... 3,000 (re. \$3,000)
23 BARTOW-PELL LANDMARK FUND ... 2,500 (re. \$2,500)
24 BARTOW-PELL MANSION MUSEUM ... 3,000 (re. \$3,000)
25 [BAY IMPROVEMENT GROUP, INC. ... 1,000 (re. \$1,000)]
26 BAY RIDGE HISTORICAL SOCIETY ... 1,000 (re. \$1,000)
27 BELLPORT - BROOKHAVEN HISTORICAL SOCIETY ... 2,000 (re. \$2,000)
28 BILLIE HOLIDAY THEATRE, INC. ... 7,500 (re. \$7,500)
29 BINGHAMTON PHILHARMONIC, INC. ... 3,000 (re. \$3,000)
30 BOWNE HOUSE HISTORICAL SOCIETY, INC. ... 1,500 (re. \$1,500)
31 BRONX COUNCIL FOR ECONOMIC DEVELOPMENT LOCAL DEVELOPMENT CORP. ...
32 30,000 (re. \$30,000)
33 BROOKLYN HEIGHTS MUSIC SOCIETY, INC. ... 2,500 (re. \$2,500)
34 BRUNSWICK HISTORICAL SOCIETY ... 4,000 (re. \$4,000)
35 BUFFALO INNER CITY BALLET COMPANY, INC. ... 5,000 (re. \$5,000)
36 BUFFALO SUZUKI STRINGS, INC. ... 10,000 (re. \$10,000)
37 C-R PRODUCTIONS, INC. ... 15,000 (re. \$15,000)
38 CALPULLI MEXICAN DANCE COMPANY ... 1,000 (re. \$1,000)
39 [CASA CULTURAL DOMINICANA DEL BRONX ... 10,000 (re. \$10,000)]
40 CENTER FOR ARTS EDUCATION, INC. ... 2,000 (re. \$2,000)
41 CIRCLE IN THE SQUARE THEATRE SCHOOL, INC. ... 5,000 (re. \$5,000)
42 CITY OF NEW YORK PARKS AND RECREATION ... 47,500 (re. \$47,500)
43 CITY OF NEW YORK PARKS AND RECREATION ... 5,000 (re. \$5,000)
44 CITY OF NORTH TONAWANDA ... 9,100 (re. \$9,100)
45 CITY OF ONEIDA, DEPARTMENT OF PARKS AND RECREATION
46 20,000 (re. \$20,000)
47 CITY OF SYRACUSE ... 37,000 (re. \$37,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	CITY OF YONKERS ... 27,000	(re. \$27,000)
2	COMMUNITY FOUNDATION OF ORANGE COUNTY, INC. ... 10,000	(re. \$10,000)
3	CORPUS CHRISTI ROMAN CATHOLIC CHURCH ... 10,000	(re. \$10,000)
4	COUNCIL ON THE ARTS & HUMANITIES FOR STATEN ISLAND	
5	5,000	(re. \$5,000)
6	CUBAN CIVIC CLUB, INC. ... 3,000	(re. \$3,000)
7	DANCE THEATRE OF HARLEM, INC. ... 40,000	(re. \$40,000)
8	DESTROYER-ESCORT HISTORICAL MUSEUM ... 2,500	(re. \$2,500)
9	ENDICOTT PERFORMING ARTS CENTER, INC. ... 5,000	(re. \$5,000)
10	EUGENIO MARIA DE HOSTOS COMMUNITY COLLEGE FOUNDATION	
11	105,682	(re. \$105,682)
12	EVERSON MUSEUM OF ART OF SYRACUSE AND ONONDAGA COUNTY	
13	20,000	(re. \$20,000)
14	FEDERATION OF HELLENIC SOCIETIES OF GREATER NEW YORK, INC.	
15	10,000	(re. \$10,000)
16	FINE ARTS ORCHESTRAL SOCIETY OF YONKERS, INC. ... 5,000	(re. \$5,000)
17	FLINT PARK CONSERVANCY, LTD. ... 5,000	(re. \$5,000)
18	FLOYD COMMUNITY INSTRUMENTAL ENSEMBLE ... 3,000	(re. \$3,000)
19	FORT GREENE PARK CONSERVANCY, INC. ... 5,000	(re. \$5,000)
20	FORT GREENE SENIOR CITIZENS COUNCIL, INC. ... 10,000	(re. \$10,000)
21	FREEPORT COMMUNITY CONCERT ASSOCIATION ... 10,000	(re. \$10,000)
22	FRIENDS OF ALICE AUSTEN HOUSE, INC. ... 5,000	(re. \$5,000)
23	FRIENDS OF FORT CRAILO ... 5,000	(re. \$5,000)
24	FRIENDS OF GANTRY PLAZA STATE PARK, INC. ... 2,500	(re. \$2,500)
25	FRIENDS OF HUDSON RIVER PARK, INC. ... 9,000	(re. \$9,000)
26	FRIENDS OF PRUYN HOUSE ... 4,000	(re. \$4,000)
27	FRIENDS OF RYE NATURE CENTER, INC. ... 5,500	(re. \$5,500)
28	GALLERY 364 ... 5,000	(re. \$5,000)
29	GERMAN-AMERICAN CLUB OF ALBANY, NY, INC. ... 4,000	(re. \$4,000)
30	GOODWILL THEATRE, INC. ... 10,000	(re. \$10,000)
31	GORGEOUS WASHINGTON STREET ASSOCIATION ... 5,000	(re. \$5,000)
32	GREATER PORT JEFFERSON ARTS COUNCIL, INC. ... 13,000	(re. \$13,000)
33	GREEK CULTURAL CENTER, INC. ... 3,000	(re. \$3,000)
34	GREEK-AMERICAN EDUCATIONAL PUBLIC INFORMATION SYSTEM, INC.	
35	3,000	(re. \$3,000)
36	GREEN BELT CONSERVANCY, INC. ... 1,500	(re. \$1,500)
37	GREENPOINT WATERFRONT ASSOCIATION FOR PARKS AND PLANNING, INC.	
38	5,000	(re. \$5,000)
39	HANSBOROUGH CONSERVANCY, INC. ... 10,000	(re. \$10,000)
40	HARLEM SCHOOL OF THE ARTS, INC. ... 8,000	(re. \$8,000)
41	HARLEM WEEK, INC. ... 50,000	(re. \$50,000)
42	HEBREW HOME FOR THE AGED ... 2,500	(re. \$2,500)
43	HERTEL-NORTH PARK BUSINESS ASSOCIATION ... 8,000	(re. \$8,000)
44	HISTORICAL SOCIETY OF NORTH GERMAN SETTLEMENTS IN WESTERN NEW YORK	
45	5,000	(re. \$5,000)
46	HULL HOUSE FOUNDATION ... 21,000	(re. \$21,000)
47	IRISH-AMERICAN HERITAGE MUSEUM ... 15,000	(re. \$15,000)
48	ISLAND VOICE, INC. ... 5,000	(re. \$5,000)
49	ITHACA BALLET ... 10,000	(re. \$10,000)
50	JAZZMOBILE, INC. ... 7,500	(re. \$7,500)
51	JUNIPER VALLEY PARK CONSERVANCY, INC. ... 4,000	(re. \$4,000)
52	KEEP RISING TO THE TOP ... 10,000	(re. \$10,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	KEW GARDENS HILLS COMMUNITY FOUNDATION, INC. ... 1,500 .. (re. \$1,500)
2	LATIN AMERICAN CULTURAL CENTER OF QUEENS, INC.
3	5,000 (re. \$5,000)
4	[MANHATTAN BEACH COMMUNITY GROUP, INC. ... 5,000 (re. \$5,000)]
5	MOHAWK TOWPATH SCENIC BYWAY COALITION, INC. ... 5,000 ... (re. \$5,000)
6	MOSHOLU PRESERVATION CORPORATION ... 20,000 (re. \$20,000)
7	MUHAMMAD SCHOOL OF MUSIC ... 5,000 (re. \$5,000)
8	MURRAY HILL NEIGHBORHOOD ASSOCIATION ... 2,500 (re. \$2,500)
9	NARROWS BOTANICAL GARDENS, INC. ... 1,000 (re. \$1,000)
10	NEW YORK CITY PARKS AND RECREATION ... 73,500 (re. \$73,500)
11	NEW YORK CITY'S PREMIERE CHILDREN'S THEATRE COMPANY (re. \$5,000)
12	5,000 (re. \$5,000)
13	NEW YORK ZOOLOGICAL SOCIETY ... 41,059 (re. \$41,059)
14	NIAGARA FALLS LITTLE THEATRE, INC. ... 15,000 (re. \$15,000)
15	NIEUW AMERSFORT COMMUNITY ASSOCIATION ... 2,000 (re. \$2,000)
16	ODA COMMUNITY DEVELOPMENT CORP. ... 12,000 (re. \$12,000)
17	OPEN CHANNELS NEW YORK, INC. ... 3,000 (re. \$3,000)
18	PARKCHESTER MULTI-CULTURAL ASSOCIATION, INC. ... 3,000 .. (re. \$3,000)
19	PARKS & TRAILS NEW YORK, INC. ... 22,500 (re. \$22,500)
20	PEOPLE'S CHOICE ORGANIZATION ... 3,500 (re. \$3,500)
21	PR PROJECT, INC. ... 5,000 (re. \$5,000)
22	PUCHO, INC. ... 15,000 (re. \$15,000)
23	PUERTO RICAN DAY PARADE OF WESTERN NEW YORK ASSOCIATION, INC. ...
24	12,500 (re. \$12,500)
25	PUERTO RICAN FOLKLORE FIESTA, INC. ... 6,500 (re. \$6,500)
26	QUEENS COUNCIL ON THE ARTS, INC.
27	[4,000] 2,000 (re. \$2,000)
28	QUEENS MUSEUM OF ART ... 5,000 (re. \$5,000)
29	RATTLESTICK PRODUCTIONS, INC. ... 2,500 (re. \$2,500)
30	RIVERSPACE ARTS IN NYACK, INC. ... 8,000 (re. \$8,000)
31	RIVIERA THEATRE & ORGAN PRESERVATION SOCIETY, INC.
32	14,000 (re. \$14,000)
33	[ROCKAWAY MUSIC AND ARTS COUNCIL, INC. ... 3,500 (re. \$3,500)]
34	ROCKAWAY THEATRE COMPANY, INC. ... 5,000 (re. \$5,000)
35	ROME HISTORICAL SOCIETY, INC. ... 10,000 (re. \$10,000)
36	RYAN REPERTORY COMPANY, INC. ... 2,500 (re. \$2,500)
37	SALT MARSH ALLIANCE, INC. ... 1,000 (re. \$1,000)
38	SHAKER HERITAGE SOCIETY ... 5,000 (re. \$5,000)
39	SHEA'S O'CONNEL PRESERVATION GUILD, LTD. ... 4,000 (re. \$4,000)
40	SOCIETY OF OUR LADY OF MOUNT CARMEL OF ROSEBANK, STATEN ISLAND (re. \$5,000)
41	5,000 (re. \$5,000)
42	SOCRATES SCULPTURE PARK, INC. ... 2,500 (re. \$2,500)
43	ST. JAMES A.M.E. ZION CHURCH ... 7,000 (re. \$7,000)
44	STATEN ISLAND CHAMBER MUSIC PLAYERS, INC. ... 1,000 (re. \$1,000)
45	STATEN ISLAND SPORTS HALL OF FAME, INC. ... 3,000 (re. \$3,000)
46	STATEN ISLAND TOUCH TACKLE LEAGUE ... 3,000 (re. \$3,000)
47	SUNSET-RIDGE WATERFRONT ALLIANCE ... 1,000 (re. \$1,000)
48	SYRACUSE INTERNATIONAL FILM FESTIVAL, INC. ... 10,000 .. (re. \$10,000)
49	TEATRO CIRCULO, LTD ... 5,000 (re. \$5,000)
50	TEATRO EXPERIMENTAL YERBABRUJA, INC. ... 3,000 (re. \$3,000)
51	THEATRE ALLIANCE OF BUFFALO ... 10,000 (re. \$10,000)
52	THEATRE INTERNATIONAL, INC. ... 2,000 (re. \$2,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	TOWN OF NEW SCOTLAND HISTORICAL ASSOCIATION ...	5,000	...	(re. \$5,000)
2	TOWN OF PELHAM ...	2,500	.....	(re. \$2,500)
3	TOWN OF TONAWANDA ...	60,000	.....	(re. \$60,000)
4	TOWN OF WHEATFIELD ...	10,000	.....	(re. \$10,000)
5	UNITED VETERANS PARADE COMMITTEE OF GREATER NEW YORK, INC.			
6	2,500			(re. \$2,500)
7	UNITED WAR VETERANS OF KINGS COUNTY, INC. ...	3,000	.....	(re. \$3,000)
8	VERDI SQUARE FESTIVAL OF THE ARTS ...	2,500	.....	(re. \$2,500)
9	VILLAGE OF FREEVILLE ...	10,000	.....	(re. \$10,000)
10	VISUAL ARTS RESEARCH AND RESOURCE CENTER RELATING TO THE CARIBBEAN,			
11	INC. ...	5,000	.....	(re. \$5,000)
12	WATCHFUL EYE INITIATIVE ...	50,000	.....	(re. \$50,000)
13	WATERFORD HISTORICAL MUSEUM & CULTURAL CENTER, INC.			
14	10,000			(re. \$10,000)
15	WATERVLIET HISTORICAL SOCIETY ...	10,000	.....	(re. \$10,000)
16	WEST END ARTS VISUAL ARTISTS GUILD, INC. ...	2,500	.....	(re. \$2,500)
17	WHITESTONE COMMUNITY POST NO. 4787 OF THE UNITED STATES, INCORPORATED			
18	... 1,000			(re. \$1,000)
19	WOODSTOCK ARTS BOARD, INC. ...	5,000	.....	(re. \$5,000)
20	YONKERS AFRICAN AMERICAN HERITAGE COMMITTEE, INC.			
21	7,500			(re. \$7,500)

22 General Fund / Aid to Localities
 23 Community Projects Fund - 007
 24 Account EE

25	AMSTERDAM LITTLE GIANTS SPORTS LEAGUE, INC. ...	4,000	...	(re. \$4,000)
26	ART LEAGUE OF LONG ISLAND ...	1,000	.....	(re. \$1,000)
27	BETHPAGE BASEBALL ASSOCIATION ...	3,000	.....	(re. \$3,000)
28	BRIDGEHAMPTON HISTORICAL SOCIETY ...	2,000	.....	(re. \$2,000)
29	CAYUGA COUNTY ARTS COUNCIL ...	2,500	.....	(re. \$2,500)
30	CENTRAL NASSAU ATHLETIC ASSOCIATION ...	10,000	.....	(re. \$10,000)
31	CHENANGO RIVER THEATRE ...	8,000	.....	(re. \$8,000)
32	FARMINGDALE BASEBALL, INC. ...	2,000	.....	(re. \$2,000)
33	FRIENDS OF MASSAPEQUA WRESTLING, INC ...	2,000	.....	(re. \$2,000)
34	GREENLAWN-CENTERPORT HISTORICAL ASSOCIATION ...	1,500	...	(re. \$1,500)
35	HISTORICAL SOCIETY OF THE MASSAPEQUA'S INC. ...	1,000	...	(re. \$1,000)
36	ISLAND TREES BASEBALL ...	2,000	.....	(re. \$2,000)
37	LANDMARKS PRESERVATION SOCIETY ...	5,000	.....	(re. \$5,000)
38	LEVITTOWN/ISLAND TREES YOUTH COUNCIL ...	2,000	.....	(re. \$2,000)
39	LONG ISLAND MASTERWORKS ...	1,000	.....	(re. \$1,000)
40	LONG ISLAND PHILHARMONIC ...	2,000	.....	(re. \$2,000)
41	MASSAPEQUA COAST LITTLE LEAGUE ...	2,000	.....	(re. \$2,000)
42	MASSAPEQUA FOOTBALL FOUNDATION ...	2,000	.....	(re. \$2,000)
43	MASSAPEQUA INERNATIONAL LITTLE LEAGUE ...	2,000	.....	(re. \$2,000)
44	MASSAPEQUA PHILHARMONIC ...	1,500	.....	(re. \$1,500)
45	MASSAPEQUA SOCCER CLUB ...	2,000	.....	(re. \$2,000)
46	MONTAUK BOATMAN & CAPTAINS ASSN ...	2,000	.....	(re. \$2,000)
47	NASSAU COUNTY FIREFIGHTERS MUSEUM AND EDUCATION CENTER			
48	2,000			(re. \$2,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	NEW BERLIN ART FORUM ... 1,000	(re. \$1,000)
2	NEW YORK DANCE THEATRE, INC ... 1,000	(re. \$1,000)
3	NORTH BELLMORE NORTH MERRICK LITTLE LEAGUE ... 5,000	(re. \$5,000)
4	NORTHPORT CHORALE ... 1,000	(re. \$1,000)
5	NORTHPORT COW HARBOR SOCCER CLUB ... 1,000	(re. \$1,000)
6	OYSTER BAY RAILROAD MUSEUM ... 4,500	(re. \$4,500)
7	PLAINEDGE FOOTBALL LEAGUE, INC ... 2,000	(re. \$2,000)
8	PLAINEDGE ROBOTICS CLUB ... 1,000	(re. \$1,000)
9	PLAINEDGE YOUTH BASEBALL ... 2,000	(re. \$2,000)
10	ROTTERDAM LITTLE LEAGUE ... 4,000	(re. \$4,000)
11	SACKETS HARBOR BATTLEFIELD ALLIANCE, INC. ... 5,000	(re. \$5,000)
12	[SOMERS LITTLE LEAGUE] SOMERS YOUTH SPORTS ORGANIZATION	
13	10,000	(re. \$10,000)
14	STILLWATER HISTORIANS OFFICE ... 10,000	(re. \$10,000)
15	SUNRISE DET. MARINE CORPS. LEAGUE ... 2,000	(re. \$2,000)
16	THE FRANCES X. PENDL NASSAU COUNTY FIREFIGHTERS MUSEUM AND EDUCATION	
17	CENTER ... 2,000	(re. \$2,000)
18	THE HAMILTON HILL DROP-IN THE ARTS & CRAFTS ASSOCIATION, INC.	
19	2,000	(re. \$2,000)
20	THOMAS SPORTS GROUP, INC. ... 2,000	(re. \$2,000)
21	WEST ISLIP ROBOTICS BOOSTER CLUB ... 1,000	(re. \$1,000)
22	WINNING BEYOND WINNING ... 2,000	(re. \$2,000)

23 The appropriation made by chapter 55, section 1, of the laws of 2008, as
 24 amended by chapter 55, section 1, of the laws of 2010, is amended
 25 and reappropriated to read:

26 Maintenance Undistributed

27 For services and expenses or for contracts with municipalities and/or
 28 private not-for-profit agencies for the amounts herein provided:

29 General Fund / Aid to Localities
 30 Community Projects Fund - 007
 31 Account AA

32	All Faiths Cemetery ... 2,500	(re. \$2,500)
33	Alliance of Queens Artists ... 5,000	(re. \$5,000)
34	Arts Alliance of Haverstraw ... 14,300	(re. \$14,300)
35	Auburndale Soccer Club ... 5,000	(re. \$5,000)
36	Babylon Citizens Council On The Arts ... 65,000	(re. \$65,000)
37	Bay Ridge-Bensonhurst Beautification & Preservation Alliance, Inc. ...	
38	281,000	(re. \$281,000)
39	Boy Scouts of America Greater Niagara Frontier Council	
40	25,000	(re. \$25,000)
41	Brookhaven, Town Of ... 200,000	(re. \$200,000)
42	Buffalo Transportation Museum ... 90,000	(re. \$90,000)
43	Capital Theater Center for the Performing Arts	
44	15,000	(re. \$15,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	Central New York Model Railroad Club and Historical Society, Inc. ...	
2	7,500	(re. \$7,500)
3	Charlotte Genesee Lighthouse Preservation Society, Inc.	
4	9,000	(re. \$9,000)
5	Children's Maritime Museum ... 100,000	(re. \$100,000)
6	[Children's Orchestra Society ... 6,000	(re. \$6,000)]
7	Clarence Hollow Association ... 20,000	(re. \$20,000)
8	Columille Irish Cultural Center ... 25,000	(re. \$25,000)
9	[Commission Project, The ... 20,000	(re. \$20,000)]
10	Daughters of the American Revolution - Olean Chapter	
11	600	(re. \$600)
12	Elma, Town of ... 12,500	(re. \$12,500)
13	EMPIRE STATE LYRIC THEATRE, INC. ... 13,150	(RE. \$13,150)
14	Fairfield Restorations Association, Inc. ... 10,000	(re. \$10,000)
15	Frankfort Hill Historic Society ... 5,000	(re. \$5,000)
16	Frederick Douglass Resource Center ... 100,000	(re. \$100,000)
17	Garden City Bird Sanctuary, Inc., The ... 6,750	(re. \$6,750)
18	Garden City Historical Society ... 7,500	(re. \$7,500)
19	Gateway Harbor ... 10,000	(re. \$10,000)
20	[Geva Theatre Center, Inc. ... 80,000	(re. \$80,000)]
21	Glen Cove CDA ... 5,700	(re. \$5,700)
22	Great American Irish Festival Inc. ... 5,000	(re. \$5,000)
23	Great Kills Memorial Day Parade Committee, The	
24	7,500	(re. \$7,500)
25	[Greater Ridgewood Historical Society, The ... 2,000 ...	(re. \$2,000)]
26	GREATER ROCHESTER VISITORS' ASSOCIATION, INC.	
27	68,850	(RE. \$68,850)
28	Greene County Historical Society ... 10,000	(re. \$10,000)
29	Hendrick Hudson Fish & Game Club ... 50,000	(re. \$50,000)
30	Historical Society of the Town of Warwick, The	
31	25,000	(re. \$25,000)
32	Hornell, City of ... 60,000	(re. \$60,000)
33	[Howard Beach Columbus Day Foundation, Inc. ... 6,000 ..	(re. \$6,000)]
34	Huntington, Town of ... 10,000	(re. \$10,000)
35	Irondequoit Chamber of Commerce ... 10,000	(re. \$10,000)
36	Kirkland Art Center ... 25,000	(re. \$25,000)
37	Lancaster Area Chamber of Commerce ... 15,000	(re. \$15,000)
38	Mendon Foundation, Inc. ... 22,500	(re. \$22,500)
39	Metropolitan Development Foundation of CNY, Inc.	
40	15,000	(re. \$15,000)
41	[Musica Reginae Productions Ltd. ... 5,000	(re. \$5,000)]
42	Narrows Botanical Garden ... 3,000	(re. \$3,000)
43	NATIVITY BVM YOUTH BASKETBALL LEAGUE ... 7,000	(RE. \$7,000)
44	Neighborhood Watch Groups of Syracuse ... 10,000	(re. \$10,000)
45	Our Lady of Guadalupe Theatre ... 1,000	(re. \$1,000)
46	Prattsville, Town of ... 5,000	(re. \$5,000)
47	PS 207 PAL ... 5,500	(RE. \$5,500)
48	Randolph, Village of ... 20,000	(re. \$20,000)
49	Richmond Hill Historical Society ... 10,000	(re. \$10,000)
50	Ridgewood Reservoir Education & Preservation Project	
51	3,500	(re. \$3,500)
52	Rochester Teen Challenge ... 10,000	(re. \$10,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	Rockaway-Five Towns Symphony Orchestra ... 3,000	(re. \$3,000)
2	Rockville Centre Guild for the Arts ... 5,000	(re. \$5,000)
3	Russian American Council of Staten Island ... 7,500	(re. \$7,500)
4	Saranac Lake Civic Center ... 10,000	(re. \$10,000)
5	Seaford Historical Society ... 10,000	(re. \$10,000)
6	Shadowland Theater ... 7,500	(re. \$7,500)
7	Society for the Preservation of Long Island Antiquities	
8	15,000	(re. \$15,000)
9	South Glens Falls, Village of ... 50,000	(re. \$50,000)
10	Springs Botanical Garden, The ... 3,000	(re. \$3,000)
11	STEP Council of the Genesee Region, Inc. ... 5,000	(re. \$5,000)
12	Stockton, Town of ... 20,000	(re. \$20,000)
13	Tonawanda, City of Parks & Recreation ... 10,000	(re. \$10,000)
14	Tupper Lake, Village of ... 35,000	(re. \$35,000)
15	Uniondale Community Council (Historical Society)	
16	2,000	(re. \$2,000)
17	UNITED HINDU CULTURAL COUNCIL OF USA ... 1,500	(RE. \$1,500)
18	Utica Curling Club ... 10,000	(re. \$10,000)
19	WaterFront Center, The ... 20,000	(re. \$20,000)
20	Wells, Town of ... 15,000	(re. \$15,000)
21	Whaling Museum, The ... 25,000	(re. \$25,000)
22	WhitePoint Youth Football Assoc., Inc. ... 5,000	(re. \$5,000)
23	Williamsville, Village of ... 70,107	(re. \$70,107)
24	Worcester Historical Society, Inc. ... 25,000	(re. \$25,000)
25	YMCA East Hampton RECenter of Long Island ... 1,795	(re. \$1,795)
26	General Fund / Aid to Localities	
27	Community Projects Fund - 007	
28	Account BB	
29	Ballet Tech Foundation Inc. ... 1,000	(re. \$1,000)
30	Big Apple Performing Arts Inc. ... 1,000	(re. \$1,000)
31	Brooklyn Academy of Music ... 10,000	(re. \$10,000)
32	Brooklyn Boro President Summer Concert Program	
33	100,000	(re. \$100,000)
34	City of New York Parks and Recreation ... 10,000	(re. \$10,000)
35	Coney Island History Project ... 5,000	(re. \$5,000)
36	Dixon Place ... 1,000	(re. \$1,000)
37	East Harlem Little League ... 5,000	(re. \$5,000)
38	East Shore Little League ... 5,000	(re. \$5,000)
39	Eden Regional Farm Museum ... 20,000	(re. \$20,000)
40	Errol Grimes Dance Group, Inc. ... 5,000	(re. \$5,000)
41	Eugenio Maria de Hostos Community College Foundation	
42	7,500	(re. \$7,500)
43	Exit Art Inc. ... 1,000	(re. \$1,000)
44	FEGS Holding Corp. ... 1,000	(re. \$1,000)
45	Flushing Meadows-Corona Park Conservancy ... 10,000	(re. \$10,000)
46	Fools Company Inc. ... 1,000	(re. \$1,000)
47	Friends of Dag Hammarskjold Plaza ... 5,000	(re. \$5,000)
48	Harbor Island Conservancy, Inc. ... 6,000	(re. \$6,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	Holocaust Memorial and Tolerance Center of Nassau County	
2	2,000	(re. \$2,000)
3	Home for Contemporary Theatre and Art (dba HERE Arts Center)	
4	1,000	(re. \$1,000)
5	Hudson River Environmental Society ... 5,000	(re. \$5,000)
6	Hummingbirds School, Inc. ... 1,000	(re. \$1,000)
7	IFETAYO Cultural Arts Facility ... 5,000	(re. \$5,000)
8	Incorporated Village of East Williston ... 3,500	(re. \$3,500)
9	Inner City Little League ... 3,500	(re. \$3,500)
10	Interclub Association of New York ... 2,500	(re. \$2,500)
11	Jackson Heights Beautification Group ... 1,500	(re. \$1,500)
12	Joseph Lisa Lodge #2762 Foundation ... 1,000	(re. \$1,000)
13	Jumel Area Homeowners Association ... 3,000	(re. \$3,000)
14	Kings Majestic Corporation (dba 651 ARTS) ... 10,000 ...	(re. \$10,000)
15	La Casa de la Herencia Cultural Puertorriquena, Inc.	
16	5,000	(re. \$5,000)
17	Labyrinth Theater Company Inc. ... 1,000	(re. \$1,000)
18	Latin American Cultural Center of Queens ... 5,000	(re. \$5,000)
19	Male Glee Club of Yonkers ... 7,000	(re. \$7,000)
20	Merillon Athletic Association ... 5,000	(re. \$5,000)
21	Municipal Arts Society of New York ... 5,000	(re. \$5,000)
22	New Group, Inc. ... 1,000	(re. \$1,000)
23	New York Dance & Arts Innovation ... 10,000	(re. \$10,000)
24	New York Legal Assistance Group Inc. ... 1,000	(re. \$1,000)
25	New York Lesbian and Gay Experimental Film Festival, Inc.	
26	1,000	(re. \$1,000)
27	New York Sun Works, Inc. ... 1,000	(re. \$1,000)
28	New Yorkers for Parks ... 4,000	(re. \$4,000)
29	New Yorkers for Parks ... 2,000	(re. \$2,000)
30	North Brookfield Town Park ... 6,000	(re. \$6,000)
31	NYPD's 120 Precinct Youth Council ... 3,000	(re. \$3,000)
32	Our Lady of Mount Carmel Society ... 8,000	(re. \$8,000)
33	Our Lady of Perpetual Help Baseball and Soccer League	
34	5,000	(re. \$5,000)
35	Our Lady of Solace Baseball League ... 2,000	(re. \$2,000)
36	Park Slope Civil Council ... 2,000	(re. \$2,000)
37	Parsons Dance Foundation Inc. ... 1,000	(re. \$1,000)
38	Peculiar Works Project ... 1,000	(re. \$1,000)
39	Port Washington Youth Activities Inc. ... 3,000	(re. \$3,000)
40	Present Company of NY Inc. ... 1,000	(re. \$1,000)
41	Riverdale Jewish Community Council ... 2,000	(re. \$2,000)
42	Rockaway Sports Association ... 3,000	(re. \$3,000)
43	Stuyvesant Cove Park Association, Inc. ... 1,000	(re. \$1,000)
44	TADA Theatre and Dance Alliance, Inc. ... 1,000	(re. \$1,000)
45	The Mud Lane Society for the Renaissance of Stapleton	
46	2,500	(re. \$2,500)
47	United States America Netball Association ... 5,000	(re. \$5,000)
48	Uptown Dance Academy, Inc. ... 4,000	(re. \$4,000)
49	Vineyard Theater and Workshop Center Inc. ... 1,000	(re. \$1,000)
50	Yang Tze Repretory Theater of America, Inc. ... 1,000 ...	(re. \$1,000)
51	Yonkers African-American Heritage Committee ... 5,000 ...	(re. \$5,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	Yonkers Columbus Day Celebration Committee, Inc.	
2	5,000	(re. \$5,000)
3	Youth and Tennis, Inc. ... 5,000	(re. \$5,000)
4	General Fund / Aid to Localities	
5	Community Projects Fund - 007	
6	Account CC	
7	ADVISORY BOARD FOR LOVEJOY ELDERLY AND YOUTH, INC.	
8	3,000	(re. \$3,000)
9	AFRICAN CULTURAL CENTER OF BUFFALO, INC. ... 9,000	(re. \$9,000)
10	ARTS ALLIANCE OF HAVERSTRAW, INC. ... 5,500	(re. \$5,500)
11	[ARTS ON THIRD STREET ... 5,000	(re. \$5,000)]
12	BAY IMPROVEMENT GROUP, INC.	
13	[3,000] 2,000	(re. \$2,000)
14	BAY RIDGE HISTORICAL SOCIETY ... 1,000	(re. \$1,000)
15	BELLPORT-BROOKHAVEN HISTORICAL SOCIETY ... 2,000	(re. \$2,000)
16	BILLIE HOLIDAY THEATRE, INC. ... 7,500	(re. \$7,500)
17	BUFFALO INNER CITY BALLET CO., INC. ... 5,000	(re. \$5,000)
18	CITY OF MOUNT VERNON DEPARTMENT OF PLANNING AND COMMUNITY DEVELOPMENT	
19	... 5,000	(re. \$5,000)
20	CITY OF NEW YORK PARKS AND RECREATION ... 5,000	(re. \$5,000)
21	CITY OF NORTH TONAWANDA ... 18,000	(re. \$18,000)
22	CITY OF SYRACUSE ... 15,000	(re. \$15,000)
23	CONCERNED CITIZENS OF HASBROUCK AND VICINITY, INC.	
24	2,000	(re. \$2,000)
25	CONEY ISLAND HISTORY PROJECT, INC. ... 1,000	(re. \$1,000)
26	CREATIVE AMMO ... 4,000	(re. \$4,000)
27	CREATIVE OUTLET DANCE THEATRE OF BROOKLYN, INC.	
28	10,000	(re. \$10,000)
29	ELMWOOD AVENUE FESTIVAL OF THE ARTS, INC. ... 4,000	(re. \$4,000)
30	FEDERATION OF HELLENIC SOCIETIES OF GREATER NEW YORK, INC.	
31	10,000	(re. \$10,000)
32	FIRE ISLAND PINES ARTS PROJECT, INC. ... 2,500	(re. \$2,500)
33	FIRE ISLAND PINES PROPERTY OWNER'S ASSOCIATION CHARITABLE FOUNDATION,	
34	INC. ... 2,500	(re. \$2,500)
35	FORT GREENE SENIOR CITIZENS COUNCIL, INC. ... 17,500 ...	(re. \$17,500)
36	FRIENDS OF GANTRY PLAZA STATE PARK, INC. ... 1,000	(re. \$1,000)
37	FRIENDS OF MORNINGSIDE PARK, INC. ... 5,000	(re. \$5,000)
38	FRIENDS OF SCIENCE EAST, INC. ... 6,500	(re. \$6,500)
39	GORGEOUS WASHINGTON STREET ASSOCIATION ... 5,000	(re. \$5,000)
40	GREATER RIDGEWOOD HISTORICAL SOCIETY, INC. ... 1,250 ...	(re. \$1,250)
41	GREEK CULTURAL CENTER, INC. ... 3,000	(re. \$3,000)
42	GREEK-AMERICAN EDUCATIONAL PUBLIC INFORMATION SYSTEM, INC.	
43	3,000	(re. \$3,000)
44	GREENPOINT WATERFRONT ASSOCIATION FOR PARKS AND PLANNING, INC.	
45	5,000	(re. \$5,000)
46	HEBREW HOME FOR THE AGED ... 2,500	(re. \$2,500)
47	HERTEL-NORTH PARK BUSINESS ASSOCIATION ... 10,000	(re. \$10,000)
48	HISTORIC ITHACA, INC. - THE CLINTON HOUSE ... 20,000 ...	(re. \$20,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	HISTORICAL SOCIETY OF NORTH GERMAN SETTLEMENTS IN WESTERN NEW YORK ...	
2	2,000	(re. \$2,000)
3	HOME FOR CONTEMPORARY THEATRE AND ART, LTD.	
4	[5,000] 2,000	(re. \$2,000)
5	HUDSON RIVER ENVIRONMENTAL SOCIETY, INC. ... 5,000	(re. \$5,000)
6	HUDSON RIVER MUSEUM OF WESTCHESTER ... 5,000	(re. \$5,000)
7	ISLAND VOICE, INC. ... 3,000	(re. \$3,000)
8	JOHN D. CALANDRA ITALIAN AMERICAN INSTITUTE ... 5,000 ...	(re. \$5,000)
9	JUNIPER VALLEY PARK CONSERVANCY, INC. ... 4,000	(re. \$4,000)
10	KIWANIS CLUB OF NIAGARA FALLS ... 2,500	(re. \$2,500)
11	LONG ISLAND MARITIME MUSEUM	
12	[13,000] 10,000	(re. \$10,000)
13	MANHATTAN BEACH COMMUNITY GROUP, INC. ... 5,000	(re. \$5,000)
14	NIEUW AMERSFORT COMMUNITY ASSOCIATION, INC. ... 2,000 ...	(re. \$2,000)
15	OPEN CHANNELS NEW YORK, INC. ... 3,000	(re. \$3,000)
16	OYSTER BAY RAILROAD MUSEUM ... 3,000	(re. \$3,000)
17	PARKCHESTER MULTI-CULTURAL ASSOCIATION, INC. ... 3,000 ..	(re. \$3,000)
18	PERFORMING ARTS CONSERVATORY OF NEW YORK, INC.	
19	5,000	(re. \$5,000)
20	PUERTO RICAN DAY PARADE OF WESTERN NEW YORK ASSOCIATION, INC.	
21	12,500	(re. \$12,500)
22	[ROCKAWAY MUSIC AND ARTS COUNCIL, INC. ... 5,000	(re. \$5,000)]
23	ROCKAWAY THEATRE COMPANY, INC. ... 5,000	(re. \$5,000)
24	SOCIETY OF OUR LADY OF MOUNT CARMEL, OF ROSEBANK, STATEN ISLAND ...	
25	5,000	(re. \$5,000)
26	STUYVESANT COVE PARK ASSOCIATION, INC. ... 1,000	(re. \$1,000)
27	SUNNYSIDE UNITED NEIGHBORHOOD NETWORK, INC. ... 1,000 ...	(re. \$1,000)
28	SUNSET PARK RECREATION CENTER ... 4,000	(re. \$4,000)
29	TEATRO CIRCULO, LTD ... 5,000	(re. \$5,000)
30	THREE VILLAGE HISTORICAL SOCIETY ... 3,000	(RE. \$3,000)
31	TOWN OF CICERO HISTORICAL SOCIETY ... 5,000	(re. \$5,000)
32	TOWN OF PENFIELD ... 35,000	(re. \$35,000)
33	UNITED VETERANS PARADE COMMITTEE OF GREATER NEW YORK, INC.	
34	2,500	(re. \$2,500)
35	UNITED WAR VETERANS OF KINGS COUNTY, INC. ... 1,500	(re. \$1,500)
36	VILLAGE OF PLEASANTVILLE ... 10,000	(re. \$10,000)
37	WESTCHESTER LAND TRUST, INC. ... 8,000	(re. \$8,000)
38	WOODSTOCK POETRY FESTIVAL ... 5,000	(re. \$5,000)
39	YONKERS PUERTO RICAN HISPANIC PARADE, INC. ... 3,500	(re. \$3,500)
40	General Fund / Aid to Localities	
41	Community Projects Fund - 007	
42	Account EE	
43	ALEX KOEHNE MEMORIAL WATERSPORTS AWARD FOUNDATION	
44	500	(re. \$500)
45	AMSTERDAM BASEBALL CLUB, INC. ... 4,000	(re. \$4,000)
46	BEARTOWN SKI AREA, INC. ... 8,000	(re. \$8,000)
47	CATSKILL BOXING CENTER ... 1,500	(re. \$1,500)
48	CATSKILL LITTLE LEAGUE ... 1,000	(re. \$1,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	COAST 2 COAST BASKETBALL, INC. ... 1,500	(re. \$1,500)
2	FARMINGDALE BASEBALL, INC. ... 2,000	(re. \$2,000)
3	FOOTHILLS TOURISM COUNCIL ... 1,500	(re. \$1,500)
4	GLEBE STREET PTA PLAYGROUND COMMITTEE ... 5,000	(re. \$5,000)
5	GROUP ... 5,000	(re. \$5,000)
6	HARBORFIELDS BOOSTER CLUB ... 5,000	(re. \$5,000)
7	HUDSON MOHAWK TRADITIONAL DANCE, INC. ... 2,000	(re. \$2,000)
8	KIWANIS CLUB OF YORK-LEICESTER ... 4,000	(re. \$4,000)
9	LEVITTOWN/ISLAND TREES YOUTH COUNCIL ... 2,000	(re. \$2,000)
10	LEWIS COUNTY ATV ASSOCIATION ... 7,500	(re. \$7,500)
11	MASSAPEQUA COAST LITTLE LEAGUE ... 2,000	(re. \$2,000)
12	MASSAPEQUA INTERNATIONAL LITTLE LEAGUE ... 2,000	(re. \$2,000)
13	MASSAPEQUA FOOTBALL FOUNDATION	
14	2,000	(re. \$2,000)
15	MASSAPEQUA SOCCER CLUB ... 2,000	(re. \$2,000)
16	NEW YORK PANTHERS FAST PITCH SOFTBALL ... 2,500	(re. \$2,500)
17	NEXT STOP! TUPPER LAKE ... 10,000	(re. \$10,000)
18	NORTH COUNTRY CULTURAL CENTER FOR THE ARTS ... 5,000	(re. \$5,000)
19	NORTHPORT COW HARBOR SOCCER CLUB ... 1,000	(re. \$1,000)
20	PARRISH ART MUSEUM ... 5,000	(re. \$5,000)
21	PLAINEDGE FOOTBALL LEAGUE, INC. ... 2,000	(re. \$2,000)
22	PLAINEDGE PARENT ATHLETIC ASSOCIATION ... 2,000	(re. \$2,000)
23	PLAINEDGE YOUTH BASEBALL ... 2,000	(re. \$2,000)
24	ROTTERDAM POP WARNER ... 2,000	(re. \$2,000)
25	SOUTHTOWNS INVITATIONAL TRACK ASSOCIATION ... 1,000	(re. \$1,000)
26	SUNRISE DET. MARINE CORPS. LEAGUE ... 2,000	(re. \$2,000)
27	TOWN OF MARLBOROUGH ... 20,000	(re. \$20,000)
28	TRI COUNTY ARTS COUNCIL ... 1,500	(re. \$1,500)
29	VALLEY STREAM GREEN HORNETS FOOTBALL ... 9,000	(re. \$9,000)
30	WILLSBORO HERITAGE SOCIETY, INC. ... 1,500	(re. \$1,500)

31 By chapter 55, section 1, of the laws of 2007:

32 General Fund / Aid to Localities
 33 Community Projects Fund - 007
 34 Account CC

35 For services and expenses of:
 36 Queens Museum ... 20,000 (re. \$20,000)

37 The appropriation made by chapter 55, section 1, of the laws of 2007, as
 38 amended by chapter 55, section 1, of the laws of 2010, is amended
 39 and reappropriated to read:

40 Maintenance Undistributed

41 For services and expenses or for contracts with municipalities and/or
 42 private not-for-profit agencies for the amounts herein provided:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	General Fund / Aid to Localities	
2	Community Projects Fund - 007	
3	Account AA	
4	[All Faiths Cemetery ... 2,500	(re. \$2,500)]
5	Alliance of Queens Artists ... 5,000	(re. \$5,000)
6	Amsterdam, City of ... 25,000	(re. \$25,000)
7	Amsterdam, Town of ... 12,500	(re. \$12,500)
8	Auburndale Soccer Club ... 10,000	(re. \$10,000)
9	Bainbridge, Village of ... 15,000	(re. \$15,000)
10	Bannerman Castle Trust, Inc. ... 50,000	(re. \$50,000)
11	Chamber of Schenectady County ... 25,000	(re. \$25,000)
12	Chautauqua Lake Rowing Association ... 13,500	(re. \$13,500)
13	Cinema Arts Centre ... 15,000	(re. \$15,000)
14	City of New York Parks & Recreation ... 20,000	(re. \$20,000)
15	Cobleskill, Town of ... 20,000	(re. \$20,000)
16	Cornwall-on-Hudson, Village of ... 60,000	(re. \$60,000)
17	[Dickinson, Town of ... 15,000	(re. \$15,000)]
18	East Aurora Lodge No. 370 ... 20,000	(re. \$20,000)
19	D&H Canal Heritage Corridor Alliance ... 5,000	(re. \$5,000)
20	FIERI International ... 2,500	(re. \$2,500)
21	Findley Lake Nature Center, The ... 5,000	(re. \$5,000)
22	FOREST PARK TRUST ... 7,500	(RE. \$7,500)
23	Frederic Remington Art Museum ... 150,000	(re. \$150,000)
24	Friends of Historic St. Peter's Church ... 45,000	(re. \$45,000)
25	Garden City Historical Society ... 10,000	(re. \$10,000)
26	Gowanda Historic Hollywood Theater Board ... 10,000	(re. \$10,000)
27	Greater Lancaster Museum of Fire Fighting ... 25,000	(re. \$25,000)
28	[Greene, Village of ... 25,000	(re. \$25,000)]
29	Hastings, Town of ... 80,000	(re. \$80,000)
30	Homer Cortland Community Agency, Inc. ... 50,000	(re. \$50,000)
31	Howard Beach Columbus Day Foundation, Inc. ... 3,000	(re. \$3,000)
32	Institute of Chinese Culture and Arts ... 25,000	(re. \$25,000)
33	Kamp Kiwanis ... 50,000	(re. \$50,000)
34	Lancaster Opera Theater House ... 30,000	(re. \$30,000)
35	Lancaster Town Band, Inc. ... 25,000	(re. \$25,000)
36	Lewis, County of ... 75,000	(re. \$75,000)
37	Little Neck- Douglaston Soccer ... 5,000	(re. \$5,000)
38	Lockport, City of ... 25,000	(re. \$25,000)
39	[Locust Grove Civic Association ... 5,000	(re. \$5,000)]
40	Monroe County Sports Development ... 5,000	(re. \$5,000)
41	Montauk Observatory Inc., The ... 15,000	(re. \$15,000)
42	New York State Grange - Portland Chapter ... 1,000	(re. \$1,000)
43	Niagara County Historian, Office of the ... 10,000	(re. \$10,000)
44	NYC Department of Parks and Recreation - Blue Heron Park	
45	8,000	(re. \$8,000)
46	Our Lady of Guadalupe Theatre ... 1,000	(re. \$1,000)
47	[Owego, Village of ... 15,000	(re. \$15,000)
48	Pharsalia, Town of ... 10,000	(re. \$10,000)]
49	OUR LADY OF LOURDES MEMORIAL HOSPITAL, INC.	
50	65,000	(RE. \$65,000)
51	Putnam, Town of ... 100,000	(re. \$100,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	Richmond Hill Historical Society ... 7,000	(re. \$7,000)
2	Rouses Point, Village of ... 30,000	(re. \$30,000)
3	Rouses Point-Champlain Historical Society ... 10,000	(re. \$10,000)
4	Roxbury, Town of ... 10,000	(re. \$10,000)
5	Rushford Historical Society, The ... 7,000	(re. \$7,000)
6	Saranac Lake Civic Center ... 25,000	(re. \$25,000)
7	Schenectady, City of ... 25,000	(re. \$25,000)
8	Schoharie County Arts Council, Inc. ... 15,000	(re. \$15,000)
9	Seaford Historical Society ... 5,000	(re. \$5,000)
10	Shadowland Theater ... 10,000	(re. \$10,000)
11	Society Of Illustrators ... 3,000	(re. \$3,000)
12	St. Thomas the Apostle Church ... 1,000	(re. \$1,000)
13	Tonawanda Youth, Parks & Recreation, Town of	
14	50,000	(re. \$50,000)
15	Uniondale (Historical Society) Community Council	
16	2,000	(re. \$2,000)
17	Utica Zoo ... 20,000	(re. \$20,000)
18	Utica, City of ... 2,500	(re. \$2,500)
19	Vestal, Town of ... 100,000	(re. \$100,000)
20	Waterfront Center, The ... 17,500	(re. \$17,500)
21	WhitePoint Youth Football Assoc. Inc. ... 5,000	(re. \$5,000)
22	Wiawaka Holiday House ... 50,000	(re. \$50,000)
23	General Fund / Aid to Localities	
24	Community Projects Fund - 007	
25	Account BB	
26	120 Precinct Community Council ... 10,000	(re. \$10,000)
27	American Performing Arts Collaborative ... 4,000	(re. \$4,000)
28	Broadway Malls Association ... 2,000	(re. \$2,000)
29	Bronx Zoo/Wildlife Conservation Society ... 10,000	(re. \$10,000)
30	Brooklyn Music and Arts Program ... 5,000	(re. \$5,000)
31	Chelsea Waterside Park Association ... 1,000	(re. \$1,000)
32	Chittenango Landing Canal Boat Museum ... 10,000	(re. \$10,000)
33	Circle in the Square Theater School ... 1,000	(re. \$1,000)
34	Coney Island Generation Gap ... 2,000	(re. \$2,000)
35	Cornucopia Society-CAGE ... 5,000	(re. \$5,000)
36	Danspace Project ... 1,000	(re. \$1,000)
37	Deerfield Area Association ... 5,000	(re. \$5,000)
38	Dewitt Parks and Recreation ... 15,000	(re. \$15,000)
39	Dixon Place ... 1,000	(re. \$1,000)
40	Emelin Theater for Performing Arts ... 8,000	(re. \$8,000)
41	F-E-G-S Health and Human Services ... 1,000	(re. \$1,000)
42	First Baptist Church of Corona, Inc. ... 5,000	(re. \$5,000)
43	First Baptist Church of Ossining ... 5,000	(re. \$5,000)
44	Fools Company Inc. ... 1,000	(re. \$1,000)
45	Friends of Hudson River Park ... 1,000	(re. \$1,000)
46	Heritage of Pride, Inc. ... 1,000	(re. \$1,000)
47	Interclub Association of Throggs Neck ... 2,500	(re. \$2,500)
48	Jackson Heights Beautification Group ... 1,500	(re. \$1,500)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	Joseph Lisa Lodge #2762 Foundation ... 1,000	(re. \$1,000)
2	Judson Memorial Church ... 1,000	(re. \$1,000)
3	Jumel Area Homeowners Association ... 3,000	(re. \$3,000)
4	Labyrinth Theater Company ... 1,000	(re. \$1,000)
5	Latin American Cultural Center of Queens ... 5,000	(re. \$5,000)
6	Madison County Historical Society ... 5,000	(re. \$5,000)
7	Manhattan Neighborhood Network ... 2,000	(re. \$2,000)
8	Morningside Park East Coalition ... 3,000	(re. \$3,000)
9	New Georges ... 1,000	(re. \$1,000)
10	New York Aquarium ... 10,000	(re. \$10,000)
11	New York International Fringe Festival ... 1,000	(re. \$1,000)
12	Parkslope Civic Council ... 2,000	(re. \$2,000)
13	Peculiar Works Project ... 1,000	(re. \$1,000)
14	[Port Chester-Rye Brook-Town of Rye Independence Day Committee ...	
15	1,000	(re. \$1,000)]
16	Positive Direction of Queens County, Inc. ... 5,000	(re. \$5,000)
17	Rockaway Music and Arts Council ... 3,000	(re. \$3,000)
18	Rockaway Theater Company, Inc. ... 5,000	(re. \$5,000)
19	Roosevelt Island Historical Society ... 5,000	(re. \$5,000)
20	Rosedale Jets Football Association ... 3,000	(re. \$3,000)
21	Roy Wilkins Park and Family Center ... 10,000	(re. \$10,000)
22	TADA! ... 1,000	(re. \$1,000)
23	The Flea Theater ... 1,000	(re. \$1,000)
24	The New Group ... 1,000	(re. \$1,000)
25	[Thomas Paine Nat'l Historical Assn ... 5,000	(re. \$5,000)]
26	Trackmasters Youth Club, Inc. ... 5,000	(re. \$5,000)
27	United Activities Unlimited ... 1,000	(re. \$1,000)
28	Village Alliance ... 1,000	(re. \$1,000)
29	Westbeth Artists Residents Council ... 1,000	(re. \$1,000)
30	Wyckoff House & Association, Inc. ... 10,000	(re. \$10,000)
31	General Fund / Aid to Localities	
32	Community Projects Fund - 007	
33	Account CC	
34	AMERICAN MUSEUM OF NATURAL HISTORY ... 4,000	(re. \$4,000)
35	AMERICAN SCOTTISH FOUNDATION, INC. ... 5,500	(re. \$5,500)
36	ARTS EAST NEW YORK ... 4,000	(re. \$4,000)
37	[ARTS ON THIRD ... 5,000	(re. \$5,000)]
38	ASTORIA MUSIC SOCIETY, INC. ... 5,000	(re. \$5,000)
39	BAY AREA FRIENDS OF THE FINE ARTS, INC ... 20,000	(re. \$20,000)
40	BAY IMPROVEMENT GROUP, INC.	
41	[3,000] 2,000	(re. \$2,000)
42	BELLPORT-BROOKHAVEN HISTORICAL SOCIETY ... 1,000	(re. \$1,000)
43	BILLIE HOLIDAY THEATRE, INC. ... 5,000	(re. \$5,000)
44	BROOKLYN CONSERVATORY OF MUSIC ... 2,500	(re. \$2,500)
45	CAPITAL DISTRICT AFRICAN-AMERICAN HISTORICAL ASSOCIATION	
46	4,000	(re. \$4,000)
47	CENTRO CULTURAL BALLET QUISQUEYA, INC. ... 3,000	(re. \$3,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	CITY OF MOUNT VERNON DEPARTMENT OF PLANNING AND COMMUNITY DEVELOPMENT	
2	... 5,000	(RE. \$5,000)
3	CITY OF NORTH TONAWANDA ... 49,500	(re. \$49,500)
4	C-R PRODUCTIONS, INC. ... 5,000	(re. \$5,000)
5	DANCE THEATRE OF HARLEM, INC. ... 25,000	(re. \$25,000)
6	EAST FLATBUSH ECUMENICAL COUNCIL ... 1,000	(re. \$1,000)
7	ELMWOOD AVENUE FESTIVAL OF THE ARTS, INC. ... 4,000	(re. \$4,000)
8	FEDERATION OF HELLENIC SOCIETIES OF GREATER NEW YORK, INC.	
9	10,000	(re. \$10,000)
10	FLUSHING JEWISH COMMUNITY COUNCIL, INC. ... 2,000	(re. \$2,000)
11	FORT GREENE PARK CONSERVANCY, INC. ... 2,500	(re. \$2,500)
12	FORT GREENE SENIOR CITIZENS COUNCIL, INC. ... 20,000 ...	(re. \$20,000)
13	FRIENDS OF GANTRY PLAZA STATE PARK, INC. ... 1,000	(re. \$1,000)
14	FRIENDS OF MORNINGSIDE PARK, INC. ... 2,500	(re. \$2,500)
15	FRIENDS OF QUEENSBRIDGE PARK ... 1,250	(re. \$1,250)
16	GRANDPARENTS AROUND THE WORLD PRODUCTIONS, INC.	
17	11,000	(re. \$11,000)
18	GREATER RIDGEWOOD HISTORICAL SOCIETY, INC. 1,250	(re. \$1,250)
19	GREATER SAYVILLE CHAMBER OF COMMERCE, INC. ... 5,000	(re. \$5,000)
20	GREEK-AMERICAN EDUCATIONAL PUBLIC INFORMATIONS SYSTEM, INC.	
21	3,000	(re. \$3,000)
22	GREENVILLE EDUCATIONAL FOUNDATION ... 10,000	(re. \$10,000)
23	HAMPTONIANS NEW YORK ... 5,000	(RE. \$5,000)
24	HEBREW HOME FOR THE AGED ... 2,500	(re. \$2,500)
25	HELLENIC CULTURAL CENTER, INC. ... 3,000	(re. \$3,000)
26	[HELL'S KITCHEN NEIGHBORHOOD ASSOCIATION, INC.	
27	2,000	(re. \$2,000)]
28	HIGHLAND COMMUNITY REVITALIZATION COMMITTEE, INC.	
29	5,000	(re. \$5,000)
30	[HUDSON MOHAWK URBAN CULTURAL PARK (RIVERSPARK)	
31	4,000	(re. \$4,000)]
32	HUDSON MOHAWK INDUSTRIAL GATEWAY ... 4,000	(RE. \$4,000)
33	JACKSON HEIGHTS ART CLUB, INC. ... 3,000	(re. \$3,000)
34	JEWISH CHILDREN'S MUSEUM ... 3,000	(re. \$3,000)
35	JUNIOR LEAGUE OF PELHAM, INC. ... 9,000	(re. \$9,000)
36	JUNIPER VALLEY PARK CONSERVANCY, INC. ... 4,000	(re. \$4,000)
37	LOWER MANHATTAN CULTURAL COUNCIL ... 52,000	(re. \$52,000)
38	[MANHATTAN BEACH COMMUNITY GROUP, INC. ... 5,000	(re. \$5,000)]
39	MEDFORD TAXPAYERS & CIVIC ASS., INC. ... 1,000	(re. \$1,000)
40	[METROPOLITAN MUSEUM OF ART ... 3,000	(re. \$3,000)]
41	MILLENNIUM DANCE COMPANY, INC. ... 5,000	(re. \$5,000)
42	MOUNT VERNON PARENTS AND COMMUNITY FORUM ON EDUCATION	
43	5,000	(re. \$5,000)
44	MOUNT VERNON RECREATION DEPARTMENT ... 10,000	(re. \$10,000)
45	MUSEUM OF CONTEMPORARY AFRICAN DIASPORIAN ARTS	
46	15,000	(re. \$15,000)
47	NEW YORK IRISH CENTER ... 1,000	(re. \$1,000)
48	NEW YORK STATE SPORTSMEN'S EDUCATION FOUNDATION, INCORPORATED	
49	3,000	(re. \$3,000)
50	NEW YORK STATE SPORTSMEN'S EDUCATION FOUNDATION, INCORPORATED	
51	3,000	(re. \$3,000)
52	NIAGARA SUMMER FINE ARTS PROGRAM, INC. ... 5,000	(re. \$5,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	NIEUW AMERSFORT COMMUNITY ASSOCIATION, INC. ... 1,500 ... (re. \$1,500)
2	NORTH EAST FLUSHING CIVIC ASSOCIATION, INC. ... 2,500 ... (re. \$2,500)
3	NORWOOD HISTORICAL MUSEUM SOCIETY, ASSN. ... 15,000 (re. \$15,000)
4	NYC KIDS FEST ... 2,500 (re. \$2,500)
5	OLD FORT NIAGARA ASSOCIATION, INC. ... 9,000 (re. \$9,000)
6	OPEN CHANNELS NY, INC. ... 3,000 (re. \$3,000)
7	PARK PLAYHOUSE, INC. ... 4,000 (re. \$4,000)
8	PARKWAY VILLAGE HISTORICAL SOCIETY ... 1,500 (re. \$1,500)
9	PUERTO RICAN DAY PARADE OF WESTERN NEW YORK ASSOCIATION
10	11,500 (re. \$11,500)
11	RIVERSIDE PARK FUND, INC. ... 5,500 (re. \$5,500)
12	[ROCKAWAY MUSIC AND ARTS COUNCIL, INC. ... 5,000 (re. \$5,000)]
13	ROCKAWAY THEATRE COMPANY, INC. ... 5,000 (re. \$5,000)
14	[SHEEPSHEAD BAY BEAUTIFICATION PROGRAM, INC. ... 2,000 . (re. \$2,000)]
15	SPRINGFIELD/ROSEDALE COMMUNITY ACTION ASSOCIATION, INC.
16	5,000 (re. \$5,000)
17	ST. JAMES A.M.E. ZION CHURCH ... 11,000 (re. \$11,000)
18	STAR OF BETHLEHEM BAPTIST CHURCH ... 4,000 (re. \$4,000)
19	STATEN ISLAND SPORTS HALL OF FAME, INC. ... 3,000 (re. \$3,000)
20	TEATRO CIRCULO, LTD ... 5,000 (re. \$5,000)
21	THEATRE INTERNATIONAL, INC. ... 2,000 (re. \$2,000)
22	THOMAS PAINE NATIONAL HISTORICAL ASSOCIATION ... 3,000 .. (re. \$3,000)
23	UNITED VETERANS PARADE COMMITTEE OF GREATER NY
24	2,500 (re. \$2,500)
25	[WOMEN OF COLOR QUILTERS NETWORK, INC. - NEW YORK CHAPTER
26	2,500 (re. \$2,500)]
27	VOCAL EASE, INC. ... 2,000 (RE. \$2,000)
28	WEST INDIAN AMERICAN DAY CARNIVAL ASSOCIATION
29	5,000 (RE. \$5,000)
30	WOMEN'S PROJECT AND PRODUCTIONS ... 5,000 (re. \$5,000)
31	General Fund / Aid to Localities
32	Community Projects Fund - 007
33	Account EE
34	ALL YONKERS YOUTH ... 10,000 (re. \$10,000)
35	BALLSTON SPA ROTARY CLUB ... 5,000 (re. \$5,000)
36	CLADDAGH COMMISSIONS, INC. ... 4,000 (re. \$4,000)
37	DRESDEN PLAQUE DEDICATION ... 1,000 (re. \$1,000)
38	EAST END AFRICAN-AMERICAN MUSEUM & CENTER FOR EXCELLENCE
39	2,000 (re. \$2,000)
40	FARMINGDALE SOCCER CLUB ... 2,000 (re. \$2,000)
41	GOWANDA HOLLYWOOD THEATER ... 10,000 (re. \$10,000)
42	HAMPTON BAYS HISTORICAL SOCIETY ... 2,000 (re. \$2,000)
43	HAMPTON YOUTH ATHLETIC LEAGUE ... 1,000 (re. \$1,000)
44	HICKSVILLE-JERICHO ROTARY CLUB ... 2,500 (re. \$2,500)
45	HISTORICAL ASSOCIATION OF SOUTH JEFFERSON ... 5,000 (re. \$5,000)
46	HORSEHEADS GIRLS SOFTBALL ASSOCIATION ... 15,000 (re. \$15,000)
47	ISLAND TREES BASEBALL ... 2,000 (re. \$2,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	ISLIP TOWN FIREFIGHTERS' MUSEUM AND EDUCATION CENTER	
2	5,000	(re. \$5,000)
3	CENTRAL NEW YORK COMMUNITY ARTS COUNCIL, INC. ... 5,000 .	(re. \$5,000)
4	LILAC FESTIVAL ... 5,000	(re. \$5,000)
5	LOU GEHRIG YOUTH BASEBALL/SOFTBALL ... 10,000	(re. \$10,000)
6	LUMBER JACK LOU'S COMMUNITY BOXING ACADEMY ... 5,000	(re. \$5,000)
7	LYONS COMMUNITY CENTER ... 8,000	(re. \$8,000)
8	MASSAPEQUA COAST LITTLE LEAGUE ... 2,000	(re. \$2,000)
9	MASSAPEQUA FOOTBALL FOUNDATION ... 3,000	(re. \$3,000)
10	MASSAPEQUA INTERNATIONAL LITTLE LEAGUE ... 2,000	(re. \$2,000)
11	MASSAPEQUA PHILHARMONIC ... 1,000	(re. \$1,000)
12	MASSAPEQUA SOCCER CLUB ... 2,000	(re. \$2,000)
13	MELVILLE LIONS CLUB ... 1,500	(re. \$1,500)
14	MERRICK JEWISH CENTER ... 5,000	(re. \$5,000)
15	NASSAU SHORES CIVIC ASSOCIATION ... 1,000	(re. \$1,000)
16	NEWBURGH NUCLEARS AMERICAN LEGION BASEBALL ... 5,000	(re. \$5,000)
17	NORTH BELLMORE CIVIC ASSOCIATION ... 2,000	(re. \$2,000)
18	PLAINEDGE FOOTBALL LEAGUE, INC. ... 2,000	(re. \$2,000)
19	PLAINEDGE SOCCER ... 2,000	(re. \$2,000)
20	PLAINEDGE YOUTH BASEBALL ... 2,000	(re. \$2,000)
21	POLICE ATHLETIC LEAGUE ... 1,000	(re. \$1,000)
22	RIVERVIEW PARK ASSOCIATION ... 3,000	(re. \$3,000)
23	SARATOGA SPRINGS UNIVERSAL PRESERVATION HALL	
24	10,000	(re. \$10,000)
25	SCHENECTADY ROWING CLUB, INC. ... 700	(re. \$700)
26	SEAFORD HISTORICAL SOCIETY ... 3,000	(re. \$3,000)
27	SUFFOLK SPORTS HALL OF FAME ... 10,000	(re. \$10,000)
28	UNIONDALE COMMUNITY COUNCIL, INC. ... 850	(re. \$850)
29	TOWN OF WEST ISLIP	
30	10,000	(re. \$10,000)
31	WESTHAMPTON BEACH PERFORMING ARTS CENTER ... 2,000	(re. \$2,000)

32 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
 33 section 1, of the laws of 2010:

34 Maintenance Undistributed

35 General Fund / Aid to Localities
 36 Community Projects Fund - 007
 37 Account AA

38 For services and expenses, grants in aid, or for contracts with muni-
 39 cipalities and/or private not-for-profit agencies. The funds appro-
 40 priated hereby may be suballocated to any department, agency or
 41 public authority ... 4,000,000

42 Maintenance Undistributed

43 For services and expenses or for contracts with municipalities and/or
 44 private not-for-profit agencies for the amounts herein provided:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 General Fund / Aid to Localities
 2 Community Projects Fund - 007
 3 Account AA

4	Argyle, Village of ... 15,000	(re. \$15,000)
5	Bellmore Chamber of Commerce ... 10,000	(re. \$10,000)
6	Brentwood Historical Society ... 100,000	(re. \$100,000)
7	Central Bellmore Homeowner's Association ... 5,000	(re. \$5,000)
8	Central Merrick Homeowners Association, Inc ... 5,000 ...	(re. \$5,000)
9	Christeen Oyster Sloop Preservation Corporation	
10	10,000	(re. \$10,000)
11	Circolo Da Vinci. ... 5,000	(re. \$5,000)
12	City of Rochester ... 100,000	(re. \$100,000)
13	East Fishkill Historical Society ... 3,000	(re. \$3,000)
14	East Meadow Chamber of Commerce ... 7,500	(re. \$7,500)
15	EOC of Suffolk ... 10,000	(re. \$10,000)
16	Freeport Chamber of Commerce ... 20,000	(re. \$20,000)
17	Lindenhurst Swim Club ... 2,500	(re. \$2,500)
18	Long Beach Symphony ... 5,000	(re. \$5,000)
19	Massapequa Chamber of Commerce ... 10,000	(re. \$10,000)
20	North Babylon Touchdown Club ... 2,500	(re. \$2,500)
21	North Merrick Community Association ... 5,000	(re. \$5,000)
22	Oyster Bay Civic Association ... 5,500	(re. \$5,500)
23	Rensselaer County Legislature ... 40,000	(re. \$40,000)
24	Residents For A More Beautiful Syosset ... 5,000	(re. \$5,000)
25	The National Temple Hill Association, Inc. ... 15,000 ..	(re. \$15,000)
26	Town of New Paltz ... 35,000	(re. \$35,000)
27	Village of Amityville Senior Center Park ... 50,000	(re. \$50,000)

28 General Fund / Aid to Localities
 29 Community Projects Fund - 007
 30 Account CC

31 For services and expenses or for contracts with certain municipalities
 32 and/or not-for-profit agencies. The funds appropriated hereby may be
 33 suballocated to any department, agency or public authority ...
 34 2,000,000
 (re. \$2,000,000) |

35 Maintenance Undistributed

36 For services and expenses or for contracts with municipalities and/or
 37 private not-for-profit agencies for the amounts herein provided:

38 General Fund / Aid to Localities
 39 Community Projects Fund - 007
 40 Account CC

41	ASTORIA MUSIC SOCIETY ... 2,000	(re. \$2,000)
42	BILLIE HOLIDAY THEATRE ... 5,000	(re. \$5,000)
43	BILLIE HOLIDAY THEATRE INC. ... 2,000	(re. \$2,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	BROOKLYN CHILDREN'S MUSEUM CORP. ... 1,368	(re. \$1,368)
2	CADETS OF NEW YORK CITY INC. ... 2,500	(re. \$2,500)
3	CHERRY GROVE COMMUNITY ASSOCIATION, INC. ... 1,000	(re. \$1,000)
4	CHERRY GROVE PERMANENT DUNES FUND, INC. ... 2,000	(re. \$2,000)
5	FRIENDS OF MORNINGSIDE PARK, INC. ... 5,000	(re. \$5,000)
6	GREATER FIRE ISLAND PINES CHAMBER OF COMMERCE	
7	1,000	(re. \$1,000)
8	HAWTHORNE STREET TENANTS ASSOCIATION ... 1,500	(re. \$1,500)
9	IDLE HOUR CIVIC ASSOCIATION ... 1,000	(re. \$1,000)
10	JACKSON HEIGHTS BEAUTIFICATION GROUP ... 3,000	(re. \$3,000)
11	LONG ISLAND SCOTTISH CLAN MACDUFF 81, LTD ... 1,000	(re. \$1,000)
12	LASALLE BUSINESS AND PROFESSIONAL ASSOCIATION	
13	1,500	(re. \$1,500)
14	MANNA HOUSE WORKSHOPS, INC ... 4,000	(re. \$4,000)
15	MUSEUM OF AFRICAN AMERICAN HISTORY ... 9,000	(re. \$9,000)
16	OPERA COMPANY OF BROOKLYN ... 4,612	(re. \$4,612)
17	PROSPECT PARK ALLIANCE ... 12,750	(re. \$12,750)
18	SAYVILLE ROTARY CLUB ... 1,000	(re. \$1,000)
19	SCHUYLER HILLS CULTURAL CENTER ... 2,000	(re. \$2,000)
20	SCIENCE MUSEUM OF LONG ISLAND ... 1,500	(re. \$1,500)
21	SHOREWALKERS ... 3,000	(re. \$3,000)
22	SOUTH OZONE PARK COALITION OF BLOCK ASSOCIATIONS	
23	2,000	(re. \$2,000)
24	SPANISH CLUB OF ROCKLAND ... 4,000	(re. \$4,000)
25	STRAUS PARK NEIGHBORHOOD ASSOCIATION ... 3,000	(re. \$3,000)
26	THREE VILLAGE HISTORICAL SOCIETY ... 2,500	(re. \$2,500)
27	THREE VILLAGE HISTORICAL SOCIETY ... 1,750	(re. \$1,750)
28	VILLAGE OF MONTICELLO ... 10,000	(re. \$10,000)
29	General Fund / Aid to Localities	
30	Community Projects Fund - 007	
31	Account EE	
32	Mattituck Park District Playground ... 10,000	(re. \$10,000)
33	Southold Historical Society ... 3,000	(re. \$3,000)
34	Mattituck-Cutchogue Union Free School District	
35	10,000	(re. \$10,000)
36	Brookhaven Choral Festival ... 1,800	(re. \$1,800)
37	East Islip Historical Society ... 1,000	(re. \$1,000)
38	Baldwinsville Lions Club, Inc. ... 6,000	(re. \$6,000)
39	Kids in the Park ... 3,000	(re. \$3,000)
40	Town of Highlands Historical Society ... 5,000	(re. \$5,000)
41	Museum of the Hudson Highlands ... 5,000	(re. \$5,000)
42	Community Gardens ... 6,000	(re. \$6,000)
43	Delaware County Historical Society ... 9,000	(re. \$9,000)
44	Columbia Historical Society ... 12,500	(re. \$12,500)
45	Westbury Amateur Baseball Association ... 1,000	(re. \$1,000)
46	Hicksville Youth Council	
47	5,000	(re. \$5,000)
48	Empire State Games 2002 ... 5,000	(re. \$5,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	Aurorafest ... 2,500	(re. \$2,500)
2	Hicksville Athletic Booster Club ... 2,500	(re. \$2,500)
3	Hudson Valley Philharmonic ... 8,000	(re. \$8,000)
4	Bardavon Theatre ... 5,000	(re. \$5,000)
5	The Marcella Sembrich Opera Museum ... 5,000	(re. \$5,000)
6	Wantagh Football Club ... 2,500	(re. \$2,500)
7	Baldwin Bombers Midget Football ... 2,500	(re. \$2,500)
8	Seaford Lions Club ... 2,500	(re. \$2,500)
9	Staten Island Recreation Association, Inc. ... 1,000	(re. \$1,000)
10	Borough Hall Centennial Restoration Corp. ... 4,000	(re. \$4,000)
11	Batavia Little League ... 22,000	(re. \$22,000)
12	Cider Mill Regional Arts Council ... 7,500	(re. \$7,500)
13	Lyons Heritage Society ... 3,000	(re. \$3,000)
14	Galen Historical Society ... 7,000	(re. \$7,000)
15	Carle Place Little League ... 6,000	(re. \$6,000)
16	Williston Park Little League ... 5,000	(re. \$5,000)
17	Garden City Little League ... 5,000	(re. \$5,000)
18	North Country Cultural Center for the Arts ... 15,000 ..	(re. \$15,000)
19	Franklin House of History ... 5,000	(re. \$5,000)
20	North Colonie Youth Baseball ... 3,000	(re. \$3,000)
21	Yorkville Youth Athletic League ... 10,000	(re. \$10,000)
22	Asphalt Green ... 5,000	(re. \$5,000)
23	Liverpool Little League ... 9,800	(re. \$9,800)
24	Liverpool Independent Foundation for Excellence	
25	15,000	(re. \$15,000)
26	Brasher-Winthrop Recreation Center ... 5,000	(re. \$5,000)
27	Staten Island Ballet Theater ... 2,500	(re. \$2,500)
28	Staten Island Historical Society ... 3,000	(re. \$3,000)
29	The Staten Island Chamber Music Players ... 4,000	(re. \$4,000)
30	Friends of History in Fulton, NY Inc. ... 10,000	(re. \$10,000)
31	The Mount Adnah Cemetery Association ... 5,000	(re. \$5,000)
32	Schenectady Ice Rink ... 2,500	(re. \$2,500)
33	Niskayuna Baseball Ltd. ... 6,000	(re. \$6,000)
34	Ridgewood Swim Club ... 1,000	(re. \$1,000)
35	St. Andrew's Society of Schenectady ... 1,000	(re. \$1,000)
36	Bay Street Theatre Festival ... 5,000	(re. \$5,000)
37	Human Resources Program ... 10,000	(re. \$10,000)
38	The Retreat, Inc. ... 3,000	(re. \$3,000)
39	Town of New Hartford Recreation Department ... 10,000 ..	(re. \$10,000)
40	Vestal Senior Baseball League ... 10,000	(re. \$10,000)
41	Town of Union ... 6,700	(re. \$6,700)
42	Sweet Briar Nature Center-Smithtown ... 5,000	(re. \$5,000)
43	Cuba Rod and Gun Club ... 2,500	(re. \$2,500)
44	Ellington Rod and Gun Club ... 2,500	(re. \$2,500)

45 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 46 section 1, of the laws of 2009:

47 Maintenance Undistributed

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 General Fund / Aid to Localities
2 Community Projects Fund - 007
3 Account AA

4 For services and expenses, grants in aid, or for contracts with muni-
5 cipalities and/or private not-for-profit agencies. The funds appro-
6 priated hereby may be suballocated to any department, agency or
7 public authority ... 4,000,000 (re. \$4,000,000)

8 Maintenance Undistributed

9 For services and expenses or for contracts with municipalities and/or
10 private not-for-profit agencies for the amounts herein provided:

11 General Fund / Aid to Localities
12 Community Projects Fund - 007
13 Account AA

14 College Point Athletic Field ... 250,000 (re. \$250,000)
15 Fort Totten Battery Preservation ... 475,000 (re. \$475,000)
16 Town of Babylon ... 200,000 (re. \$200,000)

17 Maintenance Undistributed

18 For services and expenses or for contracts with municipalities and/or
19 private not-for-profit agencies for the amounts herein provided:

20 General Fund / Aid to Localities
21 Community Projects Fund - 007
22 Account AA

23 Cold Spring Harbor Rowing Association ... 5,000 (re. \$5,000)
24 DAR Daughters of the American Revolution ... 2,000 (re. \$2,000)
25 DeWitt Historical Society of Tompkins County
26 20,000 (re. \$20,000)
27 DJW-AOH Corp. Ancient Order of Hibernians Of America
28 10,000 (re. \$10,000)
29 Grafton Historical Society ... 3,000 (re. \$3,000)
30 Hicksville Chamber of Commerce, Inc. ... 8,000 (re. \$8,000)
31 Long Beach Symphony ... 5,000 (re. \$5,000)
32 Our Lady of Mercy Academy ... 5,000 (re. \$5,000)
33 Planting Fields Arboreum ... 5,000 (re. \$5,000)
34 Queens Historical Society ... 30,000 (re. \$30,000)
35 Renss. Co. Legislature* ... 50,000 (re. \$50,000)
36 Town of Andes ... 25,000 (re. \$25,000)
37 Town of Minisink Park Department ... 30,000 (re. \$30,000)
38 Town of Sand Lake ... 25,000 (re. \$25,000)
39 Woodstock Youth Theatre ... 5,000 (re. \$5,000)

40 General Fund / Aid to Localities

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Community Projects Fund - 007
2 Account CC

3 For services and expenses or for contracts with certain municipalities
4 and/or not-for-profit agencies. The funds appropriated hereby may be
5 suballocated to any department, agency or public authority ...
6 2,000,000 (re. \$2,000,000)

7 Maintenance Undistributed

8 For services and expenses or for contract with municipalities and/or
9 private not-for-profit agencies for the amounts herein provided:

10 General Fund / Aid to Localities
11 Community Projects Fund - 007
12 Account EE

13 Ancient Order of Hibernians ... 2,000 (re. \$2,000)
14 Arnot Art Museum Education Center for the Arts
15 25,000 (re. \$25,000)
16 Bay Street Theater Festival ... 5,000 (re. \$5,000)
17 Beaver Meadow Nature Center ... 3,000 (re. \$3,000)
18 Brookside, Saratoga County Historical Society
19 1,000 (re. \$1,000)
20 Carousel Society of the Niagara Frontier, Inc.
21 15,000 (re. \$15,000)
22 Cayuga/Owasco Historical Society ... 5,000 (re. \$5,000)
23 Chemung County Historical Society ... 20,000 (re. \$20,000)
24 City of Lockport, Department of Youth & Recreation
25 10,000 (re. \$10,000)
26 Council on the Arts and Humanities for Staten Island
27 4,000 (re. \$4,000)
28 Delaware Historical Society ... 10,000 (re. \$10,000)
29 Dutchess County Historical Society ... 3,000 (re. \$3,000)
30 East Williston Recreation Commission 75th Anniversary Club
31 2,500 (re. \$2,500)
32 Esopus Playground Improvement Committee ... 5,000 (re. \$5,000)
33 Friends for Long Island Heritage ... 2,500 (re. \$2,500)
34 Friends for Long Island's Heritage ... 5,000 (re. \$5,000)
35 Friends of Long Island Heritage ... 5,000 (re. \$5,000)
36 Friends of Sagamore Hill ... 2,000 (re. \$2,000)
37 Friends of the Sag Harbor Whaling Museum ... 5,000 (re. \$5,000)
38 Good Shepherd Lutheran School ... 3,000 (re. \$3,000)
39 Goshen Historic Track ... 5,000 (re. \$5,000)
40 Grasse River County Historical Society ... 5,000 (re. \$5,000)
41 Heritage Park Fund Inc. ... 1,000 (re. \$1,000)
42 Jacques Marchais Museum of Tibetan Art ... 1,000 (re. \$1,000)
43 Kopernik Museum and Science Center ... 4,900 (re. \$4,900)
44 Lynbrook Roller Hockey League Inc. ... 5,000 (re. \$5,000)
45 Malverne Bleachers ... 2,000 (re. \$2,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	Massapequa Park Merchants Association ... 2,000	(re. \$2,000)
2	Newark Valley Historical Society ... 20,000	(re. \$20,000)
3	Niagara County ... 5,000	(re. \$5,000)
4	North Pointe Cultural Arts Center ... 20,500	(re. \$20,500)
5	Orchestra of the Southern Finger Lakes ... 15,000	(re. \$15,000)
6	Oswego County Fair ... 20,000	(re. \$20,000)
7	Our Lady of Lourdes Regional High School ... 10,000	(re. \$10,000)
8	Pompey Historical Society ... 10,000	(re. \$10,000)
9	Proctor's Theatre ... 3,000	(re. \$3,000)
10	Safe Haven Museum and Research Center ... 25,000	(re. \$25,000)
11	Town of Andes ... 5,000	(re. \$5,000)
12	Town of Black Brook ... 5,000	(re. \$5,000)
13	Town of Brutus ... 3,000	(re. \$3,000)
14	Town of Clermont ... 3,000	(re. \$3,000)
15	Town of Crawford Arts Council ... 7,000	(re. \$7,000)
16	Town of Day ... 2,500	(re. \$2,500)
17	Town of Edinburg ... 2,500	(re. \$2,500)
18	Town of Hyde Park ... 5,000	(re. \$5,000)
19	Town of Madrid ... 2,000	(re. \$2,000)
20	Town of New Hartford Parks & Recreation Dept.	
21	5,000	(re. \$5,000)
22	Town of Southeast ... 2,500	(re. \$2,500)
23	Town of Westmoreland ... 4,500	(re. \$4,500)
24	Town of Wilson ... 1,000	(re. \$1,000)
25	Valley Stream 75th Anniversary Committee ... 2,500	(re. \$2,500)
26	Valley Stream Historical Society ... 2,500	(re. \$2,500)
27	Village of Farmingdale Beautification Committee	
28	2,000	(re. \$2,000)
29	Village of Highland Falls ... 4,000	(re. \$4,000)
30	Village of Oriskany ... 10,000	(re. \$10,000)
31	Village of Saranac Lake ... 5,000	(re. \$5,000)
32	Village of Tivoli ... 2,500	(re. \$2,500)
33	YMCA of Glens Falls ... 10,000	(re. \$10,000)

34 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 35 section 1, of the laws of 2008:

36 Maintenance Undistributed

37 General Fund / Aid to Localities
 38 Community Projects Fund - 007
 39 Account AA

40 For services and expenses, grants in aid, or for contracts with muni-
 41 cipalities and/or private not-for-profit agencies. The funds appro-
 42 priated hereby may be suballocated to any department, agency or
 43 public authority ... 3,000,000 (re. \$3,000,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Maintenance Undistributed

2 For services and expenses or for contracts with municipalities and/or
3 private not-for-profit agencies for the amounts herein provided:

4 General Fund / Aid to Localities
5 Community Projects Fund - 007
6 Account EE

7 Chatham Soccer Club ... 1,500 (re. \$1,500)

8 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
9 section 1, of the laws of 2007:

10 Maintenance Undistributed

11 For services and expenses or for contracts with municipalities and/or
12 private not-for-profit agencies for the amounts herein provided:

13 General Fund / Aid to Localities
14 Community Projects Fund - 007
15 Account EE

16 Town of Altamont Civic Center ... 40,000 (re. \$40,000)
17 Village of East Williston ... 2,000 (re. \$2,000)

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	685,000	224,000
4	Special Revenue Funds - Federal	500,000	0
5		-----	-----
6	All Funds	1,185,000	224,000
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 1,185,000
10 -----

11 General Fund
12 Local Assistance Account

13 For services and expenses of programs that
14 prevent domestic violence, including
15 contracts for the operation of hotlines
16 for victims of domestic violence 515,000
17 For services and expenses of the Capital
18 District domestic violence law clinic and
19 the Western New York family violence clin-
20 ic and regional resource center 170,000
21 -----
22 Program account subtotal 685,000
23 -----

24 Special Revenue Funds - Federal
25 Federal Operating Grants Fund
26 Miscellaneous Discretionary Account

27 Funds herein appropriated may be used to
28 disburse federal grants in support of
29 state and local programs to support domes-
30 tic violence prevention programs. A
31 portion of these funds may be transferred
32 to state operations and may be suballo-
33 cated to other state agencies 500,000
34 -----
35 Program account subtotal 500,000
36 -----

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 ADMINISTRATION PROGRAM

2 General Fund [/ Aid to Localities]

3 Local Assistance Account [- 001]

4 By chapter 50, section 1, of the laws of 2010:

5 For services and expenses of programs that prevent domestic violence,
6 including contracts for the operation of hotlines for victims of
7 domestic violence ... 515,000 (re. \$112,000)

8 By chapter 50, section 1, of the laws of 2009:

9 For services and expenses of programs that prevent domestic violence,
10 including contracts for the operation of hotlines for victims of
11 domestic violence including staffing levels and systems enhancements
12 as approved by the office ... 515,000 (re. \$112,000)

DEPARTMENT OF PUBLIC SERVICE

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other.....	1,500,000	3,186,000
4		-----	-----
5	All Funds.....	1,500,000	3,186,000
6		=====	=====

7 SCHEDULE

8	REGULATION OF UTILITIES PROGRAM	1,500,000
9		-----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Intervenor Account

13 For services and expenses of any munici-
 14 pality or other local parties pursuant to
 15 sections 122 and 164 of the public service
 16 law 1,500,000
 17 -----

DEPARTMENT OF PUBLIC SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 REGULATION OF UTILITIES PROGRAM

2 Special Revenue Funds - Other [/ Aid to Localities]

3 Miscellaneous Special Revenue Fund [- 339]

4 Electric Generating Intervenor Account

5 By chapter 55, section 1, of the laws of 2002:

6 For services and expenses of any municipality or other local parties

7 pursuant to section 164 of the public service law

8 400,000 (re. \$145,000)

9 By chapter 50, section 1, of the laws of 2001:

10 For services and expenses of any municipality or other local parties

11 pursuant to section 164 of the public service law

12 400,000 (re. \$41,000)

13 By chapter 50, section 1, of the laws of 2000:

14 For services and expenses of any municipality or other local parties

15 pursuant to section 164 of the public service law

16 4,400,000 (re. \$2,186,000)

17 By chapter 55, section 1, of the laws of 1999:

18 For services and expenses of any municipality or other local parties

19 pursuant to section 164 of the public service law

20 800,000 (re. \$451,000)

21 By chapter 55, section 1, of the laws of 1998:

22 For services and expenses of any municipality or other local parties

23 pursuant to section 164 of the public service law

24 200,000 (re. \$105,000)

25 By chapter 55, section 1, of the laws of 1997:

26 For services and expenses of any municipality or other local parties

27 pursuant to section 164 of the public service law

28 200,000 (re. \$101,000)

29 Special Revenue Funds - Other [/ Aid to Localities]

30 Miscellaneous Special Revenue Fund [- 339]

31 Intervenor Account

32 By chapter 55, section 1, of the laws of 2010:

33 For services and expenses of any municipality or other local parties

34 pursuant to sections 122 and 164 of the public service law

35 1,000,000 (re. \$1,000,000)

AID TO LOCALITIES 2011-12

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	170,000	0
4	Special Revenue Funds - Other	478,000	0
5		-----	-----
6	All Funds	648,000	0
7		=====	=====

9	COMMUNITY SUPPORT PROGRAMS	648,000
0		-----

3	For services and expenses related to the	
4	adult homes advocacy program	170,000
5		-----
6	Program account subtotal	170,000
7		-----

1	For services and expenses related to the	
2	adult homes resident council support	
3	project	60,000
4		-----
5	Program account subtotal	60,000
6		-----

0	For surrogate decision-making committee	
1	program contracts with local service	
2	providers	418,000
3		-----
4	Program account subtotal	418,000
5		-----

COMMISSION ON QUALITY OF CARE AND
ADVOCACY FOR PERSONS WITH DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 ADULT HOMES PROGRAM

2 General Fund [/ Aid to Localities]

3 Local Assistance Account [- 001]

4 By chapter 110, section 20, of the laws of 2010:

5 For services and expenses related to the adult homes advocacy program

6 ... 170,000 (re. \$2,000)

7 Special Revenue Funds - Other [/ Aid to Localities]

8 HCRA Resources Fund [- 061]

9 Adult Home Resident Council Support Project Account

10 By chapter 54, section 1, of the laws of 2010:

11 For services and expenses related to the adult homes resident council

12 support project ... 60,000 (re. \$1,000)

13 SURROGATE DECISION-MAKING COMMITTEE PROGRAM

14 Special Revenue Funds - Other [/ Aid to Localities]

15 Miscellaneous Special Revenue Fund [- 339]

16 Federal Salary Sharing Account

17 By chapter 54, section 1, of the laws of 2010:

18 For surrogate decision-making committee program contracts with local

19 service providers ... 418,000 (re. \$11,000)

FOUNDATION FOR SCIENCE, TECHNOLOGY AND INNOVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 By chapter 55, section 1, of the laws of 2009:

2 Maintenance Undistributed

3 For services and expenses or for contract with municipalities and/or
4 private not-for-profit agencies for the amounts herein provided:

5 General Fund / Aid to Localities
6 Community Projects Fund - 007
7 Account CC

8	CENTER FOR ENGINEERING DESIGN AND INDUSTRIAL INNOVATION-UB	
9	250,000	(re. \$250,000)
10	RIT - CENTER FOR REMANUFACTURING ... 301,000	(re. \$301,000)
11	RIT - INTEGRATED MANUFACTURING STUDIES ... 50,000	(re. \$50,000)
12	RIT - INTEGRATED MANUFACTURING STUDIES ... 564,000	(re. \$564,000)

13 By chapter 55, section 1, of the laws of 2008:

14 Maintenance Undistributed

15 For services and expenses or for contracts with municipalities and/or
16 private not-for-profit agencies for the amounts herein provided:

17 General Fund / Aid to Localities
18 Community Projects Fund 007
19 Account CC

20	Center for Engineering, Design and Industrial Innovation-UB	
21	250,000	(re. \$250,000)
22	RIT - Integrated Manufacturing Studies ... 50,000	(re. \$30,963)

23 General Fund / Aid to Localities
24 Community Projects Fund - 007
25 Account AA

26 New York Biotechnology Association, Inc ... 45,000

27 By chapter 55, section 1, of the laws of 2000:

28 Maintenance Undistributed

29 General Fund / Aid to Localities
30 Community Projects Fund - 007
31 Account CC

32 For services and expenses or for contracts with universities,
33 colleges, municipalities, and/or not-for-profit agencies. The funds

FOUNDATION FOR SCIENCE, TECHNOLOGY AND INNOVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 appropriated herein may be suballocated to any department, agency or
2 public authority ... 4,000,000 (re. \$3,000,000)

3 By chapter 55, section 1, of the laws of 2002:

4 Maintenance Undistributed

5 General Fund / Aid to Localities
6 Community Projects Fund - 007
7 Account AA

8 For services and expenses of contracts with universities, colleges,
9 municipalities, corporations and/or private not-for-profit agencies
10 for the preservation and/or creation of jobs. The funds appropriated
11 hereby may be suballocated to any department, agency or public
12 authority ... 2,000,000 (re. \$2,000,000)

13 By chapter 55, section 1, of the laws of 2000:

14 Maintenance Undistributed

15 General Fund / Aid to Localities
16 Community Projects Fund - 007
17 Account JJ

18 For services and expenses of contracts with universities, colleges,
19 municipalities, corporations and/or private not-for-profit agencies
20 for the preservation and/or creation of jobs. The funds appropriated
21 hereby may be suballocated to any department, agency or public
22 authority ... 4,000,000 (re. \$4,000,000)

23 By chapter 55, section 1, of the laws of 1999, as added by chapter 53,
24 section 3, of the laws of 1999:

25 Maintenance Undistributed

26 General Fund / Aid to Localities
27 Community Projects Fund - 007
28 Account JJ

29 For services and expenses of:
30 Contracts with universities, colleges, municipalities, corporations,
31 and/or private not-for-profit agencies for the preservation and/or
32 the creation of jobs. The funds appropriated herein may be suballo-
33 cated to any department, agency or public authority
34 4,000,000 (re. \$4,000,000)

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	445,271,345	0
4		-----	-----
5	All Funds	445,271,345	0
6		=====	=====

7 SCHEDULE

8 GENERAL FUND

9	COMMUNITY COLLEGE OPERATING ASSISTANCE	441,351,345
10		-----

11 General Fund
12 Local Assistance Account

13 Notwithstanding subdivisions 5-a and 15 of
14 section 355 of education law, for state
15 financial assistance, net of disallow-
16 ances, for operating expenses, including
17 funds required to reimburse base aid costs
18 for the 2010-11 and 2011-12 academic
19 years, pursuant to regulations developed
20 jointly with the city university trustees
21 and approved by the director of the budg-
22 et, and subject to the availability of
23 appropriations therefor.

24 Notwithstanding any other law, rule, or
25 regulation to the contrary, full funding
26 for aidable community college enrollment
27 for the college fiscal years 2011-12 and
28 thereafter as provided under this appro-
29 priation is determined by the operating
30 aid formulas defined in rules and regu-
31 lations developed jointly by the boards of
32 trustees of the state and city universi-
33 ties and approved by the director of the
34 budget provided that local sponsors may
35 use funds contained in reserves for excess
36 student revenue for operating support of a
37 community college program even though said
38 expenditures may cause expenses and
39 student revenues to exceed one-third of
40 the college's net operating costs for the
41 college fiscal year 2011-12 provided that
42 such funds do not cause the college's
43 revenues from the local sponsor's contrib-
44 utions in aggregate to be less than the
45 comparable amounts for the previous commu-

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2011-12

1	nity college fiscal year and further	
2	provided that pursuant to standards and	
3	regulations of the state university trus-	
4	tees and the city university trustees for	
5	the college fiscal year 2011-12, community	
6	colleges may increase tuition and fees	
7	above that allowable under current educa-	
8	tion law if such standards and regulations	
9	require that in order to exceed the	
10	tuition limit otherwise set forth in the	
11	education law, local sponsor contributions	
12	either in the aggregate or for each full-	
13	time equivalent student shall be no less	
14	than the comparable amounts for the previ-	
15	ous community college fiscal year	411,095,345
16	For additional operating services and	
17	expenses of community colleges	12,917,000
18	For payment of rental aid	11,173,000
19	For state financial assistance for community	
20	college contract courses and workforce	
21	development	1,880,000
22	For state financial assistance to expand	
23	high need programs	1,692,000
24	For services and expenses related to the	
25	establishment, renovation, alteration,	
26	expansion, improvement or operation of	
27	child care centers for the benefit of	
28	students at the community college campuses	
29	of the state university of New York,	
30	provided that matching funds of at least	
31	35 percent from nonstate sources be made	
32	available	1,001,000
33	For additional services and expenses of	
34	child care centers	653,000
35	For state operating assistance to community	
36	colleges with low enrollment	940,000
37		-----
38	Total for community colleges - all funds	441,351,345
39		-----
40	COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM	
41	ADMINISTERED BY CORNELL UNIVERSITY	3,920,000
42		-----
43	General Fund	
44	Local Assistance Account	
45	For the support of county cooperative exten-	
46	sion associations pursuant to paragraph	
47	(d) of subdivision (8) of section 224 of	
48	the county law	3,920,000
49		-----

DEPARTMENT OF STATE

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	0	13,545,411
4	Special Revenue Funds - Federal	66,706,000	124,222,000
5	Special Revenue Funds - Other	539,000	705,000
6		-----	-----
7	All Funds	67,245,000	138,472,411
8		=====	=====

9 SCHEDULE

10 BUSINESS AND LICENSING SERVICES PROGRAM 539,000
 11 -----

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Business and Licensing Services Account

15 For payments to provide for the regulation
 16 of cemetery corporations and maintenance
 17 of abandoned cemetery property and the
 18 repair of vandalized gravesites under
 19 paragraph (h) of section 1507 and para-
 20 graph (c) of section 1508 of the not-for-
 21 profit corporation law 539,000
 22 -----

23 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM 66,706,000
 24 -----

25 Special Revenue Funds - Federal
 26 Federal Health and Human Services Fund
 27 Federal Health and Human Services Account

28 For allocations from the community services
 29 block grant to community action agencies
 30 and other eligible entities, including
 31 suballocation to other state departments
 32 and agencies 59,200,000
 33 -----
 34 Program account subtotal 59,200,000
 35 -----

36 Special Revenue Funds - Federal
 37 Federal Operating Grants Fund
 38 Coastal Zone Management Program Account

39 For services and expenses of the coastal
 40 zone management program 2,200,000
 41 -----

DEPARTMENT OF STATE

AID TO LOCALITIES 2011-12

1	Program account subtotal	2,200,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Operating Grants Fund	
5	Great Lakes Initiative Account	
6	For services and expenses of the Great Lakes	
7	restoration initiative	5,306,000
8		-----
9	Program account subtotal	5,306,000
10		-----

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

2 Special Revenue Funds - Federal [/ Aid to Localities]

3 Federal Health and Human Services Fund [- 265]

4 FEDERAL HEALTH AND HUMAN SERVICES ACCOUNT

5 By chapter 55, section 1, of the laws of 2010:

6 For allocations from the community services block grant to community

7 action agencies and other eligible entities, including suballocation

8 to other state departments and agencies (re. \$59,200,000)

9 59,200,000 (re. \$59,200,000)

10 By chapter 55, section 1, of the laws of 2009:

11 For allocations from the community services block grant to community

12 action agencies and other eligible entities, including suballocation

13 to other state departments and agencies (re. \$29,193,000)

14 59,200,000 (re. \$29,193,000)

15 Special Revenue Funds - Federal [/ Aid to Localities]

16 Federal Operating Grants Fund [- 290]

17 Coastal Zone Management Program Account

18 By chapter 55, section 1, of the laws of 2010:

19 For services and expenses of the coastal zone management program

20 2,200,000 (re. \$2,200,000)

21 By chapter 55, section 1, of the laws of 2009:

22 For services and expenses of the coastal zone management program

23 2,200,000 (re. \$2,200,000)

24 By chapter 55, section 1, of the laws of 2008:

25 For services and expenses of the coastal zone management program

26 2,200,000 (re. \$2,200,000)

27 Special Revenue Funds - Other [/ Aid to Localities]

28 Miscellaneous Special Fund [- 339]

29 Legal Services Assistance Account

30 By chapter 50, section 1, of the laws of 2009, as amended by chapter 55,

31 section 1, of the laws of 2010:

32 Notwithstanding any law to the contrary, for payment of grants for

33 the provision of civil legal services. These funds shall not be

34 available until a plan for their administration has been approved by

35 the director of the budget, which plan provides for the distribution

36 of these funds through existing contracts or through a competitive

37 process. Amounts appropriated herein may be transferred in full to

38 any other state department or agency ... 568,000 (re. \$235,000)

39 By chapter 55, section 1, of the laws of 2008:

40 Notwithstanding any law to the contrary, for payment of grants for the

41 provision of civil legal services. These funds shall not be avail-

42 able until a plan for their administration has been approved by the

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 director of the budget, which plan provides for the distribution of
 2 these funds through existing contracts or through a competitive
 3 process. Amounts appropriated herein may be transferred in full to
 4 any other state department or agency ... 980,000 (re. \$470,000)

5 General Fund [/ Aid to Localities]
 6 Local Assistance Account [- 001]

7 By chapter 55, section 1, of the laws of 2009:
 8 For services and expenses for the public utility law project
 9 505,000 (re. \$379,000)
 10 For services and expenses necessary for community outreach to assist
 11 in reducing the undercount in 2010 federal census
 12 2,000,000 (re. \$2,000,000)

13 By chapter 55, section 1, of the laws of 2009, as amended by chapter
 14 502, section 5, of the laws of 2009:
 15 For payment to not-for-profit tax exempt entities for the purpose of
 16 delivering civil legal services to the poor in accordance with the
 17 following sub-schedule; provided, however, that the amount of this
 18 appropriation available for expenditure and disbursement on and
 19 after November 1, 2009 shall be reduced by 12.5 percent of the
 20 amount that was undisbursed as of November 1, 2009
 21 4,241,911 (re. \$4,241,911)

22 sub-schedule

23	Brooklyn Bar Association	27,360
24	CASA of Albany Co Mediation	2,048
25	CASA of Erie Co	3,757
26	CASA of Orange Co Mediation	3,757
27	CASA of Rockland Co	2,048
28	CASA of Ulster	3,750
29	CASA of Westchester Mental Health	5,629
30	Chautauqua County Legal services	24,477
31	Chemung County Legal Services (LAWNY)	44,417
32	Community Advocacy Group	8,222
33	Erie County Volunteer Lawyers Project	24,119
34	Farmworkers Legal Services	49,751
35	FOCUS	39,689
36	Empire Justice Center	264,939
37	Hiscock Legal Aid Society	33,194
38	Housing Conservation Coordinators	7,522
39	Lawyers Alliance for New York	27,144
40	Legal Aid Bureau of Buffalo	30,129
41	Legal Aid of Rockland County	29,281
42	Legal Aid Society of Rochester	33,154
43	Legal Aid Society NYC	1,091,251
44	Legal Aid Society of Northeastern NY	216,826
45	Legal Services for the Elderly Disabled and	
46	Disadvantaged	7,507
47	Legal Services of Central New York	256,561

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	Legal Services of Hudson Valley	184,447
2	Legal Services of New York City	1,157,381
3	Medicare Rights Center	10,530
4	Monroe County Legal Assistance Center (LAWNY)	37,930
5	Nassau Suffolk Law Services	198,883
6	Neighborhood Legal Services (Orleans, Gene-	
7	see, Wyoming)	18,069
8	Neighborhood Legal Services (Erie)	159,043
9	Neighborhood Legal Services (Niagara)	30,328
10	New York Legal Assistance Group (NYLAG)	12,060
11	Public Utility Law Project	34,666
12	Puerto Rican Legal Defense and Education Fund	15,084
13	Research Found. CUNY-Brookdale	11,258
14	Southern Tier Legal Services (LAWNY)	49,114
15	Urban Justice Center	18,766
16	Volunteer Legal Services of (NYC)	43,701
17	Volunteer Legal Services of Monroe	24,119
18		-----

19 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
 20 section 1, of the laws of 2010:
 21 For services, expenses or reimbursement of expenses incurred by local
 22 government agencies and/or not-for-profit providers or their employ-
 23 ees providing civil or criminal legal services in accordance with
 24 the following sub-schedule ... 4,400,000 (re. \$4,400,000)

25 sub-schedule

26	Albany Law Civil Clinic and Justice Center	72,112
27	Bronx Defenders	61,111
28	CAMBA Legal Services - Coalition for the	
29	Working Poor	45,642
30	Chautauqua County Legal Services:	2,269
31	CUNY LAW Project	61,111
32	Empire Justice Center	97,753
33	Erie County Bar Association - Volunteer	
34	Lawyers Project	11,499
35	Farmworkers Legal Services of New York	25,454
36	Frank H. Hiscock Legal Aid Society	37,288
37	Goddard Riverside-West Side SRO Law Project	45,642
38	Housing Conservation Coordinators	45,642
39	Latino Justice (PRLDEF)	12,128
40	Legal Action Center	67,222
41	Legal Aid Bureau of Buffalo	27,806
42	Legal Aid of New York City	1,733,182
43	Legal Aid Society of Mid New York	16,213
44	Legal Aid Society of Northeastern New York	120,106
45	Legal Aid Society of Rochester	65,144
46	Legal Aid Society of Rockland County	21,365
47	Legal Assistance of Western New York (LAWNY)	105,288
48	Legal Services for the Elderly of Western	
49	New York	23,394

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	Legal Services of Central New York	113,584
2	Legal Services of New York City	588,341
3	Legal Services of the Hudson Valley	130,920
4	Lenox Hill Neighborhood House	45,642
5	Make the Road New York	45,642
6	MFY Legal Services	45,642
7	Nassau/Suffolk Law Services Committee	97,637
8	Neighborhood Defense Services of Harlem	138,722
9	Neighborhood Legal Services	84,070
10	New York Center for Law and Justice - Legal	
11	Services of the Deaf	30,556
12	New York Lawyers for the Public Interest	45,642
13	New York Legal Assistance Group	45,642
14	Northern Manhattan Improvement Corporation	45,642
15	Rural Law Center of New York	25,477
16	The Legal Project Capital District Women's	
17	Bar Association	22,698
18	Urban Justice Center	45,642
19	Volunteer Legal Service Project of Monroe	
20	County	15,205
21	Western New York Law Center	43,543
22	Worker's Rights Law Center of New York	
23	Incorporated	92,382
24		-----
25	By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,	
26	section 4, of the laws of 2009:	
27	For New York City Department of Citywide Administrative Service	
28	Purchase of Auto mated External Defibrillators	
29	1,579,000	(re. \$1,579,000)
30	By chapter 55, section 1, of the laws of 2008, as amended by chapter	
31	496, section 6, of the laws of 2008:	
32	For payment to not-for-profit tax exempt entities for the purpose of	
33	delivering civil legal services to the poor in accordance with the	
34	following sub-schedule ... 3,987,396	(re. \$485,000)
35	sub-schedule	
36	Brooklyn Bar Association	25,718
37	CASA of Albany Co Mediation	1,925
38	CASA of Erie Co	3,531
39	CASA of Orange Co Mediation	3,531
40	CASA of Rockland Co	1,925
41	CASA of Ulster	3,525
42	CASA of Westchester Mental Health	5,291
43	Chautauqua County Legal services	23,008
44	Chemung County Legal Services	
45	(LAWNY)	41,752
46	Community Advocacy Group	7,728
47	Erie County Volunteer Lawyers	
48	Project	22,672

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	Farmworkers Legal Services	46,766
2	FOCUS	37,308
3	Empire Justice Center	249,043
4	Hiscock Legal Aid Society	31,203
5	Housing Conservation Coordinators	7,072
6	Lawyers Alliance for New York	25,515
7	Legal Aid Bureau of Buffalo	28,322
8	Legal Aid of Rockland County	27,524
9	Legal Aid Society of Rochester	31,165
10	Legal Aid Society NYC	1,025,776
11	Legal Aid Society of North-	
12	eastern NY	203,816
13	Legal Services for the Elderly	
14	Disabled and Disadvantaged	7,057
15	Legal Services of Central New	
16	York	241,167
17	Legal Services of Hudson Valley	173,380
18	Legal Services of New York	
19	City	1,087,938
20	Medicare Rights Center	9,898
21	Monroe County Legal Assistance	
22	Center (LAWNY)	35,654
23	Nassau Suffolk Law Services	186,950
24	Neighborhood Legal Services	
25	(Orleans, Genesee, Wyoming)	16,985
26	Neighborhood Legal Services	
27	(Erie)	149,500
28	Neighborhood Legal Services	
29	(Niagara)	28,508
30	New York Legal Assistance	
31	Group (NYLAG)	11,336
32	Public Utility Law Project	32,586
33	Puerto Rican Legal Defense and	
34	Education Fund	14,179
35	Research Found. CUNY-Brookdale	10,583
36	Southern Tier Legal Services	
37	(LAWNY)	46,167
38	Urban Justice Center	17,640
39	Volunteer Legal Services of (NYC) ...	41,079
40	Volunteer Legal Services of Monroe ..	22,673
41	By chapter 55, section 1, of the laws of 2007:	
42	For payment to not-for-profit tax exempt entities for the purpose of	
43	delivering domestic violence legal services in accordance with the	
44	following sub-schedule ... 359,000	(re. \$25,000)
45	sub-schedule	
46	DV Law Project of Rockland Co.	26,109
47	Greater Upstate Law Project, Inc.	32,638
48	Legal Aid Society's Domestic Violence Ser-	
49	vices	52,218

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	Legal Aid Society of Mid-New York	26,109
2	Legal Services for NYC Brooklyn	26,109
3	Legal Services for NYC Queens	26,109
4	Metropolitan NY Council on Jewish Poverty	32,636
5	My Sister's Place	26,109
6	Nassau Coalition Against DV	26,109
7	Neighborhood Legal Services Erie Co.	26,109
8	Sanctuary for Families Bronx Co.	32,636
9	Vol. Legal Services Project Monroe Co.	26,109
10		-----
11	For services and expenses incurred by the New York City Fire Depart-	
12	ment in administering the CPR Anytime: Family and Friends Program	
13	... 25,000	(re. \$24,500)
14	By chapter 55, section 1, of the laws of 2007, as amended by chapter	
15	496, section 6, of the laws of 2008:	
16	For payment to not-for-profit tax exempt entities for the purpose of	
17	delivering civil legal services to the poor in accordance with the	
18	following sub-schedule, provided, however, that the amount of this	
19	appropriation available for expenditure and disbursement on and	
20	after September 1, 2008 shall be reduced by six percent of the	
21	amount that was undisbursed as of August 15, 2008	
22	4,241,911	(re. \$30,000)
23	sub-schedule	
24	Brooklyn Bar Association	27,360
25	CASA of Albany Co Mediation	2,048
26	CASA of Erie Co	3,757
27	CASA of Orange Co Mediation	3,757
28	CASA of Rockland Co	2,048
29	CASA of Ulster	3,750
30	CASA of Westchester Mental Health	5,629
31	Chautauqua County Legal services	24,477
32	Chemung County Legal Services (LAWNY)	44,417
33	Community Advocacy Group	8,222
34	Erie County Volunteer Lawyers Project	24,119
35	Farmworkers Legal Services	49,751
36	FOCUS	39,689
37	Empire Justice Center	264,939
38	Hiscock Legal Aid Society	33,194
39	Housing Conservation Coordinators	7,522
40	Lawyers Alliance for New York	27,144
41	Legal Aid Bureau of Buffalo	30,129
42	Legal Aid of Rockland County	29,281
43	Legal Aid Society of Rochester	33,154
44	Legal Aid Society NYC	1,091,251
45	Legal Aid Society of Northeastern NY	216,826
46	Legal Services for the Elderly Disabled and	
47	Disadvantaged	7,507
48	Legal Services of Central New York	256,561

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	Legal Services of Hudson Valley	184,447
2	Legal Services of New York City	1,157,381
3	Medicare Rights Center	10,530
4	Monroe County Legal Assistance Center (LAWNY)	37,930
5	Nassau Suffolk Law Services	198,883
6	Neighborhood Legal Services (Orleans, Gene-	
7	see, Wyoming)	18,069
8	Neighborhood Legal Services (Erie)	159,043
9	Neighborhood Legal Services (Niagara)	30,328
10	New York Legal Assistance Group (NYLAG)	12,060
11	Public Utility Law Project	34,666
12	Puerto Rican Legal Defense and Education Fund	15,084
13	Research Found. CUNY-Brookdale	11,258
14	Southern Tier Legal Services (LAWNY)	49,114
15	Urban Justice Center	18,766
16	Volunteer Legal Services of (NYC)	43,701
17	Volunteer Legal Services of Monroe	24,119
18		-----

19 For services and expenses related to the settlement house program,
 20 notwithstanding any inconsistent provision of law to the contrary,
 21 funds shall be available for the statewide settlement house program
 22 to provide a comprehensive range of services to residents of neigh-
 23 borhoods they serve pursuant to the following sub-schedule,
 24 provided, however, that the amount of this appropriation available
 25 for expenditure and disbursement on and after September 1, 2008
 26 shall be reduced by six percent of the amount that was undisbursed
 27 as of August 15, 2008 ... 687,000 (re. \$85,000)

28 sub-schedule

29	Baden	23,817
30	Booker T. Washington	6,371
31	Boys Harbor	12,493
32	CAMBA	11,811
33	Carver	9,829
34	Chinese-American	17,822
35	Citizens Advise Bureau	13,381
36	Claremont	36,843
37	Community Pace/Rochester	17,495
38	Cypress Hills LDC	11,812
39	Dunbar Association	6,370
40	East Side House	12,715
41	Educational Alliance	36,072
42	Queens Community	13,603
43	Goddard Riverside	36,029
44	Grand Street	30,700
45	Greenwich House	12,049
46	Hamilton Madison	18,354
47	Hartley House	12,493
48	Henry St. Settlement	34,919
49	Hudson Guild	13,603

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	Huntington Family Center	6,371
2	Stanley Isaacs	12,493
3	Kingsbridge Heights	16,046
4	Lenox Hill Neighborhood	17,155
5	Lincoln Square Neigh	12,493
6	Montgomery Neigh. Ctr	6,371
7	Mosholu Montefiorce	12,493
8	Neighborhood Ctr of Utica	6,371
9	Jacob A. Riis	12,493
10	Riverdale Neigh House	12,493
11	St. Mathew's/St. Timothy	12,493
12	St. Nicholas	11,811
13	SCAN NY	13,603
14	School Settlement	13,603
15	Shorefront YM __ YMCHA	11,812
16	Southeast Bronx	51,348
17	Sunnyside Community	12,493
18	Syracuse Model Neighborhood	6,371
19	Trinity Institution	6,370
20	Union Settlement	13,603
21	United Community Ctrs	11,811
22	University Settlement	18,322
23		-----

24 By chapter 55, section 1, of the laws of 2006:

25 For payment to not-for-profit tax exempt entities for the purpose of
 26 delivering domestic violence legal services in accordance with the
 27 following sub-schedule ... 359,000 (re. \$6,000)

28 sub-schedule

29	DV Law Project of Rockland Co.	26,109
30	Greater Upstate Law Project, Inc.	32,638
31	Legal Aid Society's Domestic Violence Services	52,218
32	Legal Aid Society of Mid-New York	26,109
33	Legal Services for NYC Brooklyn	26,109
34	Legal Services for NYC Queens	26,109
35	Metropolitan NY Council on Jewish Poverty	32,636
36	My Sister's Place	26,109
37	Nassau Coalition Against DV	26,109
38	Neighborhood Legal Services Erie Co.	26,109
39	Sanctuary for Families Bronx Co.	32,636
40	Vol. Legal Services Project Monroe Co.	26,109

41 By chapter 55, section 1, of the laws of 2006, as amended by chapter
 42 496, section 6, of the laws of 2008:

43 For payment to not-for-profit tax exempt entities for the purpose of
 44 delivering civil legal services to the poor in accordance with the
 45 following sub-schedule, provided, however, that the amount of this
 46 appropriation available for expenditure and disbursement on and
 47 after September 1, 2008 shall be reduced by six percent of the

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 amount that was undisbursed as of August 15, 2008

2 4,241,911 (re. \$1,000)

3 sub-schedule

4 Brooklyn Bar Association 27,360

5 CASA of Albany Co Mediation 2,048

6 CASA of Erie Co 3,757

7 CASA of Orange Co Mediation 3,757

8 CASA of Rockland Co 2,048

9 CASA of Ulster 3,750

10 CASA of Westchester Mental Health 5,629

11 Chautauqua County Legal services 24,477

12 Chemung County Legal Services (LAWNY) 44,417

13 Community Advocacy Group 8,222

14 Erie County Volunteer Lawyers Project 24,119

15 Farmworkers Legal Services 49,751

16 FOCUS 39,689

17 Empire Justice Center 264,939

18 Hiscock Legal Aid Society 33,194

19 Housing Conservation Coordinators 7,522

20 Lawyers Alliance for New York 27,144

21 Legal Aid Bureau of Buffalo 30,129

22 Legal Aid of Rockland County 29,281

23 Legal Aid Society of Rochester 33,154

24 Legal Aid Society NYC 1,091,251

25 Legal Aid Society of Northeastern NY 216,826

26 Legal Services for the Elderly Disabled and

27 Disadvantaged 7,507

28 Legal Services of Central New York 256,561

29 Legal Services of Hudson Valley 184,447

30 Legal Services of New York City 1,157,381

31 Medicare Rights Center 10,530

32 Monroe County Legal Assistance Center

33 (LAWNY) 37,930

34 Nassau Suffolk Law Services 198,883

35 Neighborhood Legal Services (Orleans, Gene-

36 see, Wyoming) 18,069

37 Neighborhood Legal Services (Erie) 159,043

38 Neighborhood Legal Services (Niagara) 30,328

39 New York Legal Assistance Group (NYLAG) 12,060

40 Public Utility Law Project 34,666

41 Puerto Rican Legal Defense and Education

42 Fund 15,084

43 Research Found. CUNY-Brookdale 11,258

44 Southern Tier Legal Services (LAWNY) 49,114

45 Urban Justice Center 18,766

46 Volunteer Legal Services of (NYC) 43,701

47 Volunteer Legal Services of Monroe 24,119

48 By chapter 55, section 1, of the laws of 2005, as amended by chapter

49 496, section 6, of the laws of 2008:

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For payment to not-for-profit tax exempt entities for the purpose of
 2 delivering civil legal services to the poor in accordance with the
 3 following sub-schedule, provided, however, that the amount of this
 4 appropriation available for expenditure and disbursement on and
 5 after September 1, 2008 shall be reduced by six percent of the
 6 amount that was undisbursed as of August 15, 2008
 7 4,241,911 (re. \$15,000)

8 sub-schedule

9	Brooklyn Bar Association	27,360
10	CASA of Albany Co Mediation	2,048
11	CASA of Erie Co	3,757
12	CASA of Orange Co Mediation	3,757
13	CASA of Rockland Co	2,048
14	CASA of Ulster	3,750
15	CASA of Westchester Mental Health	5,629
16	Chautauqua County Legal services	24,477
17	Chemung County Legal Services (LAWNY)	44,417
18	Community Advocacy Group	8,222
19	Erie County Volunteer Lawyers Project	24,119
20	Farmworkers Legal Services	49,751
21	FOCUS	39,689
22	Greater Upstate Law Project	264,939
23	Hiscock Legal Aid Society	33,194
24	Housing Conservation Coordinators	7,522
25	Lawyers Alliance for New York	27,144
26	Legal Aid Bureau of Buffalo	30,129
27	Legal Aid of Rockland County	29,281
28	Legal Aid Rochester	33,154
29	Legal Aid Society NYC	1,091,251
30	Legal Aid Society of Northeastern NY	216,826
31	Legal Services for the Elderly Disabled and	
32	Disadvantaged	7,507
33	Legal Services of Central New York	256,561
34	Legal Services of Hudson Valley	184,447
35	Legal Services of New York City	1,157,381
36	Medicare Rights Center	10,530
37	Monroe County Legal Assistance Center	
38	(LAWNY)	37,930
39	Nassau Suffolk Law Services	198,883
40	Neighborhood Legal Services (Orleans, Gene-	
41	see, Wyoming)	18,069
42	Neighborhood Legal Services (Erie)	159,043
43	Neighborhood Legal Services (Niagara)	30,328
44	New York Legal Assistance Group (NYLAG)	12,060
45	Public Utility Law Project	34,666
46	Puerto Rican Legal Defense and Education	
47	Fund	15,084
48	Research Found. CUNY-Brookdale	11,258
49	Southern Tier Legal Services (LAWNY)	49,114
50	Urban Justice Center	18,766

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Volunteer Legal Services of (NYC) 43,701
 2 Volunteer Legal Services of Monroe 24,119

 3 By chapter 50, section 1, of the laws of 2004, as amended by chapter
 4 496, section 6, of the laws of 2008:
 5 For aid to municipalities for the projects associated with the quality
 6 communities program pursuant to a plan approved by the secretary of
 7 state, provided, however, that the amount of this appropriation
 8 available for expenditure and disbursement on and after September 1,
 9 2008 shall be reduced by six percent of the amount that was undis-
 10 bursed as of August 15, 2008 ... 1,000,000 (re. \$125,000)

 11 By chapter 50, section 1, of the laws of 2003, as amended by chapter 55,
 12 section 1, of the laws of 2004:
 13 For payment to not-for-profit tax exempt entities for the purpose of
 14 delivering civil legal services in accordance with the following
 15 sub-schedule ... 101,356 (re. \$4,900)

 16 sub-schedule

 17 Research Foundation of CUNY
 18 for the Brookdale Center 7,906
 19 Brooklyn Bar Association 19,178
 20 CASA of Albany County Dispute
 21 Mediation Project 1,459
 22 CASA of Erie County 2,655
 23 CASA of Orange County Dispute
 24 Mediation Project 2,655
 25 CASA of Rockland County 1,459
 26 CASA of Ulster County 2,650
 27 CASA of Westchester County
 28 Mental Health Association 3,966
 29 Community Advocacy Center 5,781
 30 FOCUS 27,808
 31 Urban Justice Center 13,162
 32 Legal Services of the Elderly,
 33 Disabled and Disadvantaged
 34 of Western NY 5,280
 35 Medicare Rights Center 7,397

 36 By chapter 50, section 1, of the laws of 2003, as amended by chapter
 37 496, section 6, of the laws of 2008:
 38 For aid to municipalities for the purposes of downtown revitalization
 39 pursuant to a plan approved by the secretary of state and the direc-
 40 tor of the budget, shall be distributed according to the following
 41 sub-schedule: \$200,000 for Albany, \$95,000 for Binghamton, \$150,000
 42 for Hempstead, \$150,000 for East New York, \$85,000 for Jamestown,
 43 \$75,000 for Lockport, \$135,000 for Mt. Vernon, \$150,000 for Platts-
 44 burgh, \$75,000 for Rome, \$20,000 for Rouses Point, \$60,000 for Scho-
 45 dack, and \$75,000 for Watertown, provided, however, that the amount
 46 of this appropriation available for expenditure and disbursement on
 47 and after September 1, 2008 shall be reduced by six percent of the

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 amount that was undisbursed as of August 15, 2008
2 1,270,000 (re. \$55,000)

3 By chapter 50, section 1, of the laws of 1999:
4 For aid to municipalities to enter into collaborative and cooperative
5 agreements to accomplish effective planning for long term community
6 and regional vitality through smart growth initiatives, to be allo-
7 cated by the department of state pursuant to a plan approved by the
8 secretary of state ... 500,000 (re. \$9,800)
9 For aid to two or more counties and municipalities within such coun-
10 ties in the lower Hudson Valley to enter into smart growth compacts
11 150,000 (re. \$58,800)
12 For aid to two or more municipalities on Long Island and in Western
13 New York to develop and adopt, through a community collaborative
14 process, smart growth plans that promote economically sustainable
15 and environmentally protective land use ... 150,000 ... (re. \$9,800)

16 By chapter 50, section 1, of the laws of 1999, as amended by chapter
17 295, part A, section 1, of the laws of 2001:
18 For aid to local governments and/or school districts to enter into
19 agreements for shared services or collaborative projects pursuant to
20 a plan approved by the department of state and the director of the
21 budget ... 350,000 (re. \$10,700)

22 Special Revenue Funds - Federal [/ Aid to Localities]
23 Federal Health and Human Services Fund [- 265]

24 By chapter 55, section 1, of the laws of 2009:
25 For allocations from the community services block grant to community
26 action agencies and other eligible entities, including suballocation
27 to other state departments and agencies
28 59,200,000 (re. \$59,200,000)

29 By chapter 55, section 1, of the laws of 2008:
30 For allocations from the community services block grant to community
31 action agencies and other eligible entities, including suballocation
32 to other state departments and agencies
33 59,200,000 (re. \$4,500,000)

34 Special Revenue Funds - Federal [/ Aid to Localities]
35 Federal Operating Grants Fund [- 265]
36 Federal Health and Human Services Account

37 By chapter 55, section 1, of the laws of 2009:
38 For allocations from the community services block grant to community
39 action agencies and other eligible entities, including suballocation
40 to other state departments and agencies, as funded by the American
41 recovery and reinvestment act of 2009. Funds appropriated herein
42 shall be subject to all applicable reporting and accountability
43 requirements contained in such act
44 42,718,500 (re. \$21,500,000)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

Special Revenue Funds [- Other / Aid to Localities]
Miscellaneous Special Fund [- 339]
Legal Services Assistance Account

The appropriation made by chapter 50, section 1, of the laws of 2009, as transferred and amended by chapter 55, section 1, of the laws of 2010 is amended and reappropriated to read:

Notwithstanding any law to the contrary, for payment of grants for the provision of civil legal services. These funds shall not be available until a plan for their administration has been approved by the director of the budget, which plan provides for the distribution of these funds through existing contracts or through a competitive process. Amounts appropriated herein may be transferred in full to any other state department or agency
[1,000,000] 568,000 (re. \$568,000)

By chapter 55, section 1, of the laws of 2008:

Notwithstanding any law to the contrary, for payment of grants for the provision of civil legal services. These funds shall not be available until a plan for their administration has been approved by the director of the budget, which plan provides for the distribution of these funds through existing contracts or through a competitive process. Amounts appropriated herein may be transferred in full to any other state department or agency ... 980,000 (re. \$570,000)

The appropriation made by chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010, is amended and reappropriated to read:

Maintenance Undistributed

For services and expenses or for contract with municipalities and/or private not-for-profit agencies for the amounts herein provided:

General Fund / Aid to Localities
Community Projects Fund - 007
Account CC

CHILDREN'S CORNER DAY CARE CENTER ... 10,000 (re. \$10,000)
METROPOLITAN NEW YORK COORDINATING COUNCIL ON JEWISH POVERTY
98,000 (re. \$2,000)
NEW YORK AGENCY FOR COMMUNITY AFFAIRS, INC.
175,000 (re. \$175,000)

Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

General Fund / Aid to Localities
Community Projects Fund - 007
Account CC

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	2011 WORLD POLICE & FIRE GAMES AND MEMORIAL, INC.	
2	2,500	(re. \$2,500)
3	ALBERTSON H & L & EH, CO. 1, INC. ... 1,000	(re. \$1,000)
4	ATLANTIC BEACH FIRE DISTRICT ... 5,000	(re. \$5,000)
5	BAY SHORE WOODS CIVIC ASSOCIATION, INC. ... 2,000	(re. \$2,000)
6	BAYPORT - BLUEPOINT CHAMBER OF COMMERCE ... 5,000	(re. \$5,000)
7	BAYSIDE BUSINESS ASSOCIATION, INC. ... 13,500	(re. \$13,500)
8	BLUE POINT FIRE DISTRICT ... 2,000	(re. \$2,000)
9	BOERUM HILL ASSOCIATION, INC. ... 3,500	(re. \$3,500)
10	BRENTWOOD CHAMBER OF COMMERCE ... 12,000	(re. \$12,000)
11	BROAD CHANNEL VOLUNTEERS, INC. ... 4,000	(re. \$4,000)
12	BROOKLYN 13 CERT ... 2,000	(re. \$2,000)
13	BROOKLYN ALLIANCE, INC. ... 2,000	(re. \$2,000)
14	BROOME COUNTY HIGHWAY DIVISION ... 5,000	(re. \$5,000)
15	[BUFFALO URBAN RENEWAL AGENCY ... 50,000	(re. \$50,000)]
16	CAPITAL DISTRICT BLOCK CHAMBER OF COMMERCE ... 10,000 ..	(re. \$10,000)
17	CARIBBEAN WOMEN'S HEALTH ASSOCIATION, INC. ... 10,000 ..	(re. \$10,000)
18	CAZENOVIA VOLUNTEER FIRE DEPARTMENT ... 7,500	(re. \$7,500)
19	CENTRAL BELLPORT CIVIC ASSOCIATION, INC. ... 3,000	(re. \$3,000)
20	CENTRAL NEW YORK WATERWAYS ASSOCIATION, INC.	
21	5,000	(re. \$5,000)
22	CHAMBER OF COMMERCE OF WASHINGTON HEIGHTS AND INWOOD, INC.	
23	9,000	(re. \$9,000)
24	CHINATOWN TRADE COUNCIL ... 38,000	(re. \$38,000)
25	CISNEVISION, INC. ... 10,000	(re. \$10,000)
26	CITY OF BINGHAMTON ... 10,000	(re. \$10,000)
27	CITY OF BINGHAMTON OFFICE OF PARKS AND RECREATION	
28	5,000	(re. \$5,000)
29	CITY OF DUNKIRK ... 50,000	(re. \$50,000)
30	CITY OF NORTH TONAWANDA ... 54,100	(re. \$54,100)
31	CITY OF PORT JERVIS ... 10,000	(re. \$10,000)
32	CITY OF ROCHESTER ... 5,000	(re. \$5,000)
33	CITY OF SYRACUSE ... 20,000	(re. \$20,000)
34	CITY OF TONAWANDA ... 15,000	(re. \$15,000)
35	COMMUNITY CARE DEVELOPMENT PROJECT, INC. ... 166,000 ..	(re. \$166,000)
36	COMMUNITY LEGAL RESOURCE NETWORK ... 10,000	(re. \$10,000)
37	CROWN HEIGHTS NORTH ASSOCIATION, INC. ... 15,000	(re. \$15,000)
38	CURTIS RILEY COMMUNITY DEVELOPMENT CORPORATION	
39	9,000	(re. \$9,000)
40	DAVIS PARK FIRE DEPARTMENT, INC. ... 2,000	(re. \$2,000)
41	DOWNTOWN/WATERFRONT BUSINESS IMPROVEMENT DISTRICT OF YONKERS, INC. ...	
42	5,000	(re. \$5,000)
43	EAST SPRING VALLEY FIRE DISTRICT ... 8,000	(re. \$8,000)
44	EAST BUSHWICK COMMUNITY COALITION ... 5,000	(re. \$5,000)
45	EMERALD ISLE IMMIGRATION CENTER, INC. ... 11,500	(re. \$11,500)
46	FAMILIES UNITED FOR RACIAL AND ECONOMIC EQUALITY, INC.	
47	4,000	(re. \$4,000)
48	FEDERATION TO PRESERVE THE GREENWICH VILLAGE WATERFRONT AND GREAT	
49	PORT, INC. ... 5,000	(re. \$5,000)
50	FLATBUSH DEVELOPMENT CORPORATION ... 43,500	(re. \$43,500)
51	FORT GREENE PARK CONSERVANCY, INC. ... 4,000	(re. \$4,000)
52	FORT LA PRESENTATION COMPANY ... 10,000	(re. \$10,000)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	FRANCISCANS IN COLLABORATIVE MINISTRY, INC.	
2	14,000	(re. \$14,000)
3	FRIENDS OF CLIFTON PARK OPEN SPACE, INC. ... 5,000	(re. \$5,000)
4	GAY MEN'S HEALTH CRISIS, INC. ... 5,000	(re. \$5,000)
5	GOODWILL INDUSTRIES OF WESTERN NEW YORK, INC.	
6	15,000	(re. \$15,000)
7	GRAND ISLAND FIRE COMPANY, INC. ... 5,000	(re. \$5,000)
8	GRANT CITY CIVIC ASSOCIATION, INC. ... 1,000	(re. \$1,000)
9	GRASMERE CIVIC ASSOCIATION, INC. ... 1,000	(re. \$1,000)
10	GREATER PORT JEFFERSON CHAMBER OF COMMERCE, INC.	
11	1,000	(re. \$1,000)
12	HAGERMAN FIRE DEPARTMENT ... 3,000	(re. \$3,000)
13	HAITIAN AMERICAN UNITED FOR CHANGE (HAUC), INC.	
14	4,000	(re. \$4,000)
15	[HELL'S KITCHEN NEIGHBORHOOD ASSOCIATION, INC.	
16	2,000	(re. \$2,000)]
17	HENRY STREET SETTLEMENT ... 62,000	(re. \$62,000)
18	HIGHLAND ROTARY - DISTRICT 7210 ... 2,500	(re. \$2,500)
19	HOLTSVILLE FIRE DEPARTMENT ... 2,000	(re. \$2,000)
20	INTERNATIONAL DREAM TEAM CHRISTIAN ASSOCIATION, INC.	
21	3,000	(re. \$3,000)
22	INWOOD COMMUNITY SERVICES, INC. ... 8,000	(re. \$8,000)
23	INWOOD FIRE DEPARTMENT ... 5,000	(re. \$5,000)
24	ISLAND PARK VOLUNTEER FIRE DEPARTMENT ... 5,000	(re. \$5,000)
25	JACKSON HEIGHTS ACTION GROUP, INC. ... 2,000	(re. \$2,000)
26	JAMAICA CHAMBER OF COMMERCE ... 65,000	(re. \$65,000)
27	JOINT BELLEROSE BUSINESS DISTRICT DEVELOPMENT CORPORATION	
28	10,000	(re. \$10,000)
29	LATIN AMERICAN INTERCULTURAL ALLIANCE	
30	10,000	(re. \$10,000)
31	LATIN AMERICAN WORKERS PROJECT, INC. ... 5,000	(re. \$5,000)
32	LAWRENCE FIRE DEPARTMENT ... 5,000	(re. \$5,000)
33	LEBANON VALLEY BUSINESS ASSOCIATION ... 2,500	(re. \$2,500)
34	LEGAL AID SOCIETY ... 3,500	(re. \$3,500)
35	LEGAL INFORMATION FOR FAMILIES TODAY ... 2,500	(re. \$2,500)
36	LEGAL SERVICES FOR NEW YORK CITY ... 7,500	(re. \$7,500)
37	LEGAL SERVICES OF THE HUDSON VALLEY ... 15,000	(re. \$15,000)
38	LEWISTON FIRE COMPANY NO. 1 ... 20,000	(re. \$20,000)
39	LIDO AND POINT LOOKOUT FIRE DISTRICT ... 5,000	(re. \$5,000)
40	LINCOLN CIVIC BLOCK ASSOCIATION, INC. ... 2,500	(re. \$2,500)
41	LINDENHURST LODGE NO. 1421 LOYAL ORDER OF MOOSE	
42	15,000	(re. \$15,000)
43	LONG BEACH FIRE DEPARTMENT ... 5,000	(re. \$5,000)
44	LONG ISLAND HISPANIC BAR ASSOCIATION ... 3,000	(re. \$3,000)
45	[MANHATTAN BEACH NEIGHBORHOOD ASSOCIATION, INC.	
46	2,500	(re. \$2,500)]
47	MANHATTAN LEGAL SERVICES ... 5,000	(re. \$5,000)
48	MARINE CORPS LEAGUE STATEN ISLAND DETACHMENT #246	
49	1,000	(re. \$1,000)
50	MARLBOROUGH AGRICULTURAL ALLIANCE, INC. ... 5,000	(re. \$5,000)
51	MEDFORD CHAMBER OF COMMERCE ... 5,000	(re. \$5,000)
52	MFY LEGAL SERVICES, INC. ... 22,500	(re. \$22,500)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	MICHIGAN STREET AFRICAN AMERICAN HERITAGE CORRIDOR COMMISSION, INC. . .	
2	50,000	(re. \$50,000)
3	MIDDLE COUNTRY COALITION FOR SMART GROWTH, INC.	
4	2,000	(re. \$2,000)
5	MIDLAND BEACH GRANT CIVIC ASSOCIATION, INC.	1,000 (re. \$1,000)
6	MOSHOLU-JEROME EAST GUN HILL ROAD DISTRICT MANAGEMENT ASSOCIATION	
7	5,000	(re. \$5,000)
8	MUNICIPAL ART SOCIETY OF NEW YORK	2,500 (re. \$2,500)
9	NEIGHBORHOOD RESOURCE CENTER, INC.	5,000 (re. \$5,000)
10	NEIGHBORS AGAINST GARBAGE, INC.	3,000 (re. \$3,000)
11	NEW PALTZ RURAL CEMETERY ASSOCIATION	10,000 (re. \$10,000)
12	NEW YORK AGENCY FOR COMMUNITY AFFAIRS, INC.	
13	55,500	(re. \$55,500)
14	NEW YORK MILLS SENIOR CITIZENS CENTER	6,000 (re. \$6,000)
15	NEW YORK WHALE AND DOLPHIN ACTION LEAGUE	2,500 (re. \$2,500)
16	NIAGARA FALLS BLOCK CLUB COUNCIL	10,000 (re. \$10,000)
17	NIAGARA WINE TRAIL	5,000 (re. \$5,000)
18	NORTH AMITYVILLE COMMUNITY ECONOMIC COUNCIL, INC. (NACEC)	
19	10,000	(re. \$10,000)
20	NORTH LINDENHURST CIVIC ASSOCIATION	5,000 (re. \$5,000)
21	NORTH PATCHOGUE FIRE DISTRICT	3,000 (re. \$3,000)
22	NORTHFIELD COMMUNITY LDC OF STATEN ISLAND, INC.	
23	2,000	(re. \$2,000)
24	NYSARC, INC., SULLIVAN COUNTY CHAPTER	5,000 (re. \$5,000)
25	OAKWOOD CIVIC ASSOCIATION OF STATEN ISLAND, INC.	
26	1,000	(re. \$1,000)
27	OLD TOWN CIVIC ASSOCIATION, INC.	1,000 (re. \$1,000)
28	ORANGE COUNTY LAND TRUST, INC.	4,000 (re. \$4,000)
29	PARK SLOPE CIVIC COUNCIL, INC.	6,000 (re. \$6,000)
30	[PLUMB BEACH CIVIC ASSOCIATION OF SHEEPSHEAD BAY, INC.	
31	4,000	(re. \$4,000)]
32	RESERVE HOSE COMPANY 1 OF THE TOWN OF WEST SENECA	
33	5,000	(re. \$5,000)
34	RESOURCE CENTER FOR ACCESSIBLE LIVING, INC.	5,000 (re. \$5,000)
35	RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	
36	60,000	(re. \$60,000)
37	RIVERBAY FUND, INC.	5,000 (re. \$5,000)
38	RIVERDALE JEWISH COMMUNITY COUNCIL, INC.	5,000 (re. \$5,000)
39	ROXBURY VOLUNTEER EMERGENCY SERVICES, INC.	4,000 (re. \$4,000)
40	RYE CITY FIRE DEPARTMENT	10,000 (re. \$10,000)
41	SOUTH BEACH CIVIC ASSOCIATION, INC.	1,000 (re. \$1,000)
42	SOUTH BROOKLYN LEGAL SERVICES, INC.	21,500 (re. \$21,500)
43	SOUTH BROOKLYN LOCAL DEVELOPMENT CORPORATION	
44	2,500	(re. \$2,500)
45	[SOUTHERN TIER CELEBRATES, INC.	5,000 (re. \$5,000)]
46	ST. PAUL'S CHURCH	10,000 (re. \$10,000)
47	STANWIX HEIGHTS VOLUNTEER FIRE DEPARTMENT, INC.	
48	10,000	(re. \$10,000)
49	STUYVESANT FIRE DISTRICT ONE	10,000 (re. \$10,000)
50	SULLIVAN COUNTY	5,000 (re. \$5,000)
51	SUNNYSIDE CHAMBER OF COMMERCE	15,000 (re. \$15,000)
52	SYRACUSE UNITED NEIGHBORS, INC.	10,000 (re. \$10,000)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	TOMPKINS COUNTY SOIL AND WATER CONSERVATION	
2	15,000	(re. \$15,000)
3	TOWN OF BRIGHTON ... 10,000	(re. \$10,000)
4	TOWN OF CHEEKTOWAGA ... 15,000	(re. \$15,000)
5	TOWN OF HEMPSTEAD ... 5,000	(re. \$5,000)
6	TOWN OF LISBON ... 5,000	(re. \$5,000)
7	TOWN OF ROSENDALE ... 5,000	(re. \$5,000)
8	TOWN OF TONAWANDA ... 40,000	(re. \$40,000)
9	TREMONT BUSINESS AND COMMUNITY ORGANIZATION	
10	15,000	(re. \$15,000)
11	UNITED JEWISH COUNCIL OF THE EAST SIDE, INC.	
12	535,000	(re. \$535,000)
13	UNITED STATES ISLAND VETERANS ORGANIZATION, INC.	
14	2,000	(re. \$2,000)
15	VCS, INC. ... 13,000	(re. \$13,000)
16	VILLAGE ALLIANCE DISTRICT MANAGEMENT ASSOCIATION, INC.	
17	3,000	(re. \$3,000)
18	VILLAGE OF DOBBS FERRY ... 6,000	(re. \$6,000)
19	VILLAGE OF ENDICOTT ... 5,000	(re. \$5,000)
20	VILLAGE OF FORESTVILLE ... 50,000	(re. \$50,000)
21	VILLAGE OF GREAT NECK ... 10,000	(re. \$10,000)
22	VILLAGE OF KENMORE ... 19,900	(re. \$19,900)
23	VILLAGE OF MAMARONECK ... 10,000	(re. \$10,000)
24	VILLAGE OF MENANDS ... 9,000	(re. \$9,000)
25	VILLAGE OF PORT CHESTER ... 10,000	(re. \$10,000)
26	VILLAGE OF SLOAN ... 3,500	(re. \$3,500)
27	VILLAGE OF TUCKAHOE ... 17,000	(re. \$17,000)
28	WEST HAMILTON BEACH VOLUNTEERS, INC. ... 4,000	(re. \$4,000)
29	WILSON COMMUNITY ENHANCEMENT CHARITY, INC. ... 5,000	(re. \$5,000)
30	WOODLAWN HEIGHTS TAXPAYERS' AND COMMUNITY ASSOCIATION, INC.	
31	5,000	(re. \$5,000)
32	WOODMERE FIRE DEPARTMENT ... 5,000	(re. \$5,000)
33	YAPHANK FIRE DEPARTMENT ... 2,000	(re. \$2,000)
34	YONKERS BEAUTIFICATION CONSERVANCY, INC. ... 7,500	(re. \$7,500)
35	General Fund / Aid to Localities	
36	Community Projects Fund - 007	
37	Account EE	
38	AKRON VOLUNTEER FIRE COMPANY ... 5,000	(re. \$5,000)
39	AMERICAN LEGION POST 1711 ... 1,000	(re. \$1,000)
40	ATTICA FIRE DEPARTMENT INC. ... 2,000	(re. \$2,000)
41	AUBURN FIRE DEPARTMENT ... 5,000	(re. \$5,000)
42	AURORA HOUSE ... 10,000	(re. \$10,000)
43	BARNARD FIRE DISTRICT ... 10,000	(re. \$10,000)
44	BELLMORE-MERRICK EMS ... 1,000	(re. \$1,000)
45	BERLIN VOLUNTEER FIRE COMPANY ... 2,500	(re. \$2,500)
46	BOONEVILLE VFW POST 5538 ... 5,000	(re. \$5,000)
47	CAMBRIDGE FIRE DEPARTMENT ... 2,500	(re. \$2,500)
48	CAMBRIDGE VALLEY RESCUE SQUAD ... 2,500	(re. \$2,500)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	CAYUGA COUNTY ... 15,000	(re. \$15,000)
2	CCAN ... 5,000	(re. \$5,000)
3	CENTRO CIVICO OF AMSTERDAM ... 5,000	(re. \$5,000)
4	CHEMUNG COUNTY OFFICE OF EMERGENCY MANAGEMENT	
5	21,000	(re. \$21,000)
6	CITY OF FULTON ... 70,000	(re. \$70,000)
7	CITY OF HUDSON ... 3,500	(re. \$3,500)
8	CITY OF HUDSON YOUTH DEPARTMENT ... 3,000	(re. \$3,000)
9	CITY OF LACKAWANNA FIRE DEPARTMENT ... 5,000	(re. \$5,000)
10	CITY OF SCHENECTADY ... 5,000	(re. \$5,000)
11	CLARENCE CENTER VOLUNTEER FIRE COMPANY ... 5,000	(re. \$5,000)
12	CLARENCE FIRE COMPANY ... 5,000	(re. \$5,000)
13	COLLINS FIRE COMPANY ... 5,000	(re. \$5,000)
14	CONSTANTIA VOL. FIRE DEPT. ... 10,000	(re. \$10,000)
15	CROSSROADS HOUSE ... 2,000	(re. \$2,000)
16	DEERFIELD VOL. FIRE DEPT. ... 5,000	(re. \$5,000)
17	EAST MEADOW KIWANIS ... 4,000	(re. \$4,000)
18	EAST WILLISTON FIRE DEPARTMENT ... 5,000	(re. \$5,000)
19	EATONS NECK FIRE DEPT. ... 5,000	(re. \$5,000)
20	ELWOOD TAX PAYERS ... 500	(re. \$500)
21	FAIRVIEW FIRE DISTRICT ... 4,000	(re. \$4,000)
22	FIRST LOVE MINISTRIES ... 2,500	(re. \$2,500)
23	FLEMING FIRE COMPANY #1 ... 2,500	(re. \$2,500)
24	FLEMING FIRE COMPANY #2 ... 2,500	(re. \$2,500)
25	GLOVERSVILLE FIRE DEPT. ... 10,000	(re. \$10,000)
26	GREENPORT PUMPER COMPANY NO. 1 ... 3,600	(re. \$3,600)
27	HARRIS HILL VOLUNTEER FIRE COMPANY ... 5,000	(re. \$5,000)
28	HILLCREST FIRE COMPANY, INC. ... 6,000	(re. \$6,000)
29	INC. VILLAGE OF MASSAPEQUA PARK ... 4,000	(re. \$4,000)
30	INCORPORATED VILLAGE OF BROOKVILLE ... 6,000	(re. \$6,000)
31	INCORPORATED VILLAGE OF NEW HYDE PARK ... 7,500	(re. \$7,500)
32	KETEWAMOKE CHAPTER NATIONAL SOCIETY DAUGHTERS OF THE AMERICAN REVO-	
33	LUTION ... 1,500	(re. \$1,500)
34	LEVITTOWN PROPERTY OWNERS ASSOC. ... 1,500	(re. \$1,500)
35	LEWIS COUNTY HUMANE SOCIETY ... 5,000	(re. \$5,000)
36	MAPLE AVENUE VOLUNTEER FIRE COMPANY ... 2,500	(re. \$2,500)
37	MASSAPEQUA FIRE DEPARTMENT ... 1,000	(re. \$1,000)
38	MERRICK FIRE DEPARTMENT ... 3,000	(re. \$3,000)
39	MID-ISLAND LODGE NO. 828 KNIGHTS OF PYTHIAS ... 1,500	(re. \$1,500)
40	MOHAWK VALLEY AMBULANCE CORP. ... 5,000	(re. \$5,000)
41	NASSAU SHORES CIVIC ASSOC. ... 1,500	(re. \$1,500)
42	NEW YORK CITY DEPARTMENT OF TRANSPORTATION	
43	13,000	(re. \$13,000)
44	NORTH BABYLON VOLUNTEER FIRE COMPANY INC ... 2,500	(re. \$2,500)
45	NORTH BAY VOL. FIRE DEPT. ... 9,000	(re. \$9,000)
46	NORTH BELLMORE FIRE DEPARTMENT ... 3,000	(re. \$3,000)
47	NORTH GREECE FIRE DISTRICT ... 6,500	(re. \$6,500)
48	NORTH MASSAPEQUA FIRE DEPARTMENT ... 1,000	(re. \$1,000)
49	NORTH MERRICK FIRE DEPARTMENT ... 3,000	(re. \$3,000)
50	NORTH SALEM AMBULANCE CORPS ... 8,000	(re. \$8,000)
51	ORANGE COUNTY CHAPTER OF MADD ... 5,000	(re. \$5,000)
52	PHELPS FIRE DEPARTMENT ... 5,000	(re. \$5,000)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	PHILMONT FIRE COMPANY ... 5,500	(re. \$5,500)
2	PROSPECT VOL. FIRE DEPT. ... 5,000	(re. \$5,000)
3	PROSPECT LAWN CEMETERY ASSOCIATION ... 6,000	(re. \$6,000)
4	PUTNAM LAKE FIRE DEPARTMENT ... 10,000	(re. \$10,000)
5	RED CROSS OF NORTHERN NEW YORK ... 15,000	(re. \$15,000)
6	RIDGE ROAD FIRE DISTRICT ... 10,000	(re. \$10,000)
7	ROSE FIRE DISTRICT ... 20,000	(re. \$20,000)
8	ROYCROFT CAMPUS CORPORATION ... 20,000	(re. \$20,000)
9	S&S VOLUNTEER AMBULANCE SERVICE INC. ... 5,000	(re. \$5,000)
10	SAMARITAN CENTER ... 6,000	(re. \$6,000)
11	SARATOGA BRIDGES (ARC) ... 5,000	(re. \$5,000)
12	SECOND BAPTIST CHURCH ... 5,000	(re. \$5,000)
13	SOUTH FARMINGDALE FIRE DEPT. ... 1,000	(re. \$1,000)
14	SOUTH KORTRIGHT FIRE DEPARTMENT ... 12,000	(re. \$12,000)
15	ST. IGNATIUS LOYAL ROMAN CATHOLIC CHURCH ... 4,000	(re. \$4,000)
16	ST. PETER & JOHN EPISCOPAL CHURCH ... 2,500	(re. \$2,500)
17	STEPHENTOWN VOLUNTEER FIRE COMPANY ... 2,500	(re. \$2,500)
18	THE EXUMENICAL LAY COUNCIL ... 750	(re. \$750)
19	THE NEWSTEAD FIRE COMPANY, INC. ... 6,000	(re. \$6,000)
20	TIVOLI FIRE DEPARTMENT AND RESCUE SQUAD ... 4,000	(re. \$4,000)
21	TOWN OF BEEKMAN PARKS DEPARTMENT ... 2,600	(re. \$2,600)
22	TOWN OF BLOOMING GROVE ... 5,000	(re. \$5,000)
23	TOWN OF BRANT ... 2,500	(re. \$2,500)
24	TOWN OF CONCORD ... 4,000	(re. \$4,000)
25	TOWN OF ELMA ... 15,000	(re. \$15,000)
26	TOWN OF EVANS SENIOR CENTER ... 12,000	(re. \$12,000)
27	TOWN OF GOSHEN ... 5,476	(re. \$5,476)
28	TOWN OF GRANVILLE ... 5,000	(re. \$5,000)
29	TOWN OF HAMPTONBURGH ... 5,476	(re. \$5,476)
30	TOWN OF HASTINGS ... 14,000	(re. \$14,000)
31	TOWN OF HEMPSTEAD ... 1,500	(re. \$1,500)
32	TOWN OF MAINE ... 3,500	(re. \$3,500)
33	TOWN OF MIDDLETOWN ... 3,000	(re. \$3,000)
34	TOWN OF MOHAWK FIRE DISTRICT ... 5,000	(re. \$5,000)
35	TOWN OF MONROE ... 5,476	(re. \$5,476)
36	TOWN OF MOUNT HOPE ... 5,476	(re. \$5,476)
37	TOWN OF OYSTER BAY ... 40,000	(re. \$40,000)
38	TOWN OF OYSTER BAY ... 5,000	(re. \$5,000)
39	TOWN OF OYSTER BAY ... 2,000	(re. \$2,000)
40	TOWN OF PAWLING ... 5,000	(re. \$5,000)
41	TOWN OF RAMAPO ... 5,476	(re. \$5,476)
42	TOWN OF SARATOGA ... 5,000	(re. \$5,000)
43	TOWN OF SPRINGFIELD ... 10,000	(re. \$10,000)
44	TOWN OF TUXEDO ... 5,476	(re. \$5,476)
45	TOWN OF WALES ... 5,000	(re. \$5,000)
46	TOWN OF WALLKILL ... 5,476	(re. \$5,476)
47	TOWN OF WAPPINGER ... 8,000	(re. \$8,000)
48	TOWN OF WHITE CREEK ... 5,000	(re. \$5,000)
49	VFW CABLE TRAIL POST 8534 ... 4,000	(re. \$4,000)
50	VFW POST 1314-HUDSON ... 2,500	(re. \$2,500)
51	VILLAGE OF BATH-DEPARTMENT OF PUBLIC WORKS	
52	12,750	(re. \$12,750)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	VILLAGE OF BROCKPORT ... 2,200	(re. \$2,200)
2	VILLAGE OF FAIR HAVEN ... 5,500	(re. \$5,500)
3	VILLAGE OF FLORIDA ... 5,476	(re. \$5,476)
4	VILLAGE OF FT. EDWARD ... 7,500	(re. \$7,500)
5	VILLAGE OF GOSHEN ... 5,476	(re. \$5,476)
6	VILLAGE OF GOUVERNEUR ... 10,000	(re. \$10,000)
7	VILLAGE OF HAMBURG ... 15,000	(re. \$15,000)
8	VILLAGE OF HAMBURG ... 5,000	(re. \$5,000)
9	VILLAGE OF HILLBURN ... 5,476	(re. \$5,476)
10	VILLAGE OF HOMER ... 5,000	(re. \$5,000)
11	VILLAGE OF KIRYAS JOEL ... 5,476	(re. \$5,476)
12	VILLAGE OF MIDDLEVILLE ... 4,000	(re. \$4,000)
13	VILLAGE OF RED HOOK ... 4,000	(re. \$4,000)
14	VILLAGE OF SLOATSBURG ... 5,476	(re. \$5,476)
15	VILLAGE OF TUXEDO PARK ... 5,476	(re. \$5,476)
16	VILLAGE OF VALLEY STREAM ... 30,000	(re. \$30,000)
17	VILLAGE OF WAVERLY ... 5,000	(re. \$5,000)
18	WASSAIC FIRE DEPARTMENT ... 3,000	(re. \$3,000)
19	WILLIAMSVILLE FIRE DEPARTMENT ... 9,000	(re. \$9,000)
20	WYOMING COUNTY SPCA ... 1,500	(re. \$1,500)

21 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 22 section 1, of the laws of 2009:

23 Maintenance Undistributed

24 For services and expenses or for contracts with municipalities and/or
 25 private not-for-profit agencies for the amounts herein provided:

26 General Fund / Aid to Localities
 27 Community Projects Fund - 007
 28 Account CC

29 New York Agency For Community Affairs, Inc.
 30 75,000 (re. \$75,000)

31 The appropriation made by chapter 55, section 1, of the laws of 2008, as
 32 amended by chapter 55, section 1, of the laws of 2010, is amended
 33 and reappropriated to read:

34 Maintenance Undistributed

35 For services and expenses or for contracts with municipalities and/or
 36 private not-for-profit agencies for the amounts herein provided:

37 General Fund / Aid to Localities
 38 Community Projects Fund - 007
 39 Account AA

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	Afton, Town of ... 50,000	(re. \$50,000)
2	Alexander, Town of ... 120,000	(re. \$120,000)
3	American Red Cross ... 10,000	(re. \$10,000)
4	Amherst, Town of ... 11,766	(re. \$11,766)
5	Angola, Village of ... 10,000	(re. \$10,000)
6	Atlantic Beach Rescue Unit Incorporated ... 5,000	(re. \$5,000)
7	Attica, Town of ... 5,000	(re. \$5,000)
8	Auburn YMCA ... 5,000	(re. \$5,000)
9	Aurora, Town of ... 15,000	(re. \$15,000)
10	Ballston, Town of ... 20,000	(re. \$20,000)
11	Bath, Village of ... 50,000	(re. \$50,000)
12	Belmont Volunteer Fire Company ... 1,500	(re. \$1,500)
13	Berkshire Fire Department ... 3,000	(re. \$3,000)
14	Bethpage Fire Department ... 7,500	(re. \$7,500)
15	Beukendaal Fire Department ... 13,000	(re. \$13,000)
16	Big Indian-Oliveria Fire Co., Inc. ... 5,000	(re. \$5,000)
17	Binghamton, City of ... 20,000	(re. \$20,000)
18	BRAVO - Volunteer Ambulance Service ... 3,000	(re. \$3,000)
19	Brighton Volunteer Ambulance, Inc. ... 15,000	(re. \$15,000)
20	Broadalbin Volunteer Ambulance Corps ... 4,500	(re. \$4,500)
21	Buchanan, Village of ... 25,000	(re. \$25,000)
22	Cambridge, Village of ... 48,000	(re. \$48,000)
23	Camillus, Village of ... 5,000	(re. \$5,000)
24	Campville Fire Department Inc. ... 3,000	(re. \$3,000)
25	Canisteo, Village of ... 70,000	(re. \$70,000)
26	Cassville Fire Department Inc. ... 25,000	(re. \$25,000)
27	Cattaraugus Volunteer Fire Department ... 20,000	(re. \$20,000)
28	Centerville Fire Company, of the Town of Saugerties, New York, Inc. ..	
29	5,000	(re. \$5,000)
30	Chili Fire Department ... 10,000	(re. \$10,000)
31	Cold Spring Harbor Volunteer Fire Department, Inc.	
32	10,000	(re. \$10,000)
33	Columbia County Emergency Management ... 48,300	(re. \$48,300)
34	Columbia County Fire Chiefs' Association, Inc.	
35	10,400	(re. \$10,400)
36	Community Transportation Services ... 4,000	(re. \$4,000)
37	Concord, Town of ... 6,400	(re. \$6,400)
38	Constable Volunteer Firemen ... 14,000	(re. \$14,000)
39	Cortlandt, Town of ... 50,000	(re. \$50,000)
40	Cortlandt, Town of ... 55,000	(re. \$55,000)
41	Cortlandt, Town of ... 30,000	(re. \$30,000)
42	Cottekill Fire District ... 5,000	(re. \$5,000)
43	Coxsackie, Town of ... 25,000	(re. \$25,000)
44	Cragmoor Volunteer Fire Company, Inc. ... 5,000	(re. \$5,000)
45	Cuddebackville Fire Department, Inc. ... 10,000	(re. \$10,000)
46	Deerpark, Town of ... 25,000	(re. \$25,000)
47	Denning, Town of ... 10,000	(re. \$10,000)
48	Deposit, Village of ... 1,000	(re. \$1,000)
49	Dover, Town of ... 20,000	(re. \$20,000)
50	Downsville Fire Department, Inc., Volunteers of	
51	20,000	(re. \$20,000)
52	E.B. Packard Hose Company, Inc. ... 15,000	(re. \$15,000)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	East Durham Volunteer Fire Company, Inc. ... 10,000 (re. \$10,000)
2	East Greenbush, Town of ... 95,000 (re. \$95,000)
3	East Meadow Chamber of Commerce ... 3,750 (re. \$3,750)
4	East Northport Fire Department ... 30,000 (re. \$30,000)
5	East Spring Valley Fire District ... 40,000 (re. \$40,000)
6	Eaton's Neck Fire District ... 2,500 (re. \$2,500)
7	Edmeston, Town of ... 10,000 (re. \$10,000)
8	Egypt Fire Association, Inc. ... 23,000 (re. \$23,000)
9	Elbridge Volunteer Fire Company Inc. ... 4,500 (re. \$4,500)
10	Elizabethtown-Lewis Emergency Squad ... 45,000 (re. \$45,000)
11	ELKS Huntington Lodge No. 1565 ... 2,000 (re. \$2,000)
12	Ellenville Fire District ... 5,000 (re. \$5,000)
13	Ellery, Town of ... 20,000 (re. \$20,000)
14	Fairport Fire Department ... 10,000 (re. \$10,000)
15	Farmingville Fire District ... 25,000 (re. \$25,000)
16	Firemen's Home, The ... 17,000 (re. \$17,000)
17	Flushing Community Development Center, Inc.
18	20,000 (re. \$20,000)
19	Flushing Community Volunteer Ambulance Corps.
20	5,000 (re. \$5,000)
21	Frankfort, Village of ... 30,000 (re. \$30,000)
22	Friends of Maple Grove Cemetery, Inc. ... 3,000 (re. \$3,000)
23	Gardiner, Town of ... 20,000 (re. \$20,000)
24	Gates Volunteer Ambulance Service ... 10,000 (re. \$10,000)
25	Genesee, Town of ... 20,000 (re. \$20,000)
26	Geneva, City of ... 15,000 (re. \$15,000)
27	Gerritsen Beach Volunteer Fire Department ... 6,500 (re. \$6,500)
28	Glasco Fire Company, The ... 5,000 (re. \$5,000)
29	Glen Oaks Volunteer Ambulance Corps. ... 5,000 (re. \$5,000)
30	Glendale Civic Association of Queens, Inc. ... 7,200 (re. \$7,200)
31	Glenwood H&L, E&H Co. ... 20,000 (re. \$20,000)
32	Grafton, Town of ... 45,000 (re. \$45,000)
33	Greene County Industrial Development Agency
34	20,000 (re. \$20,000)
35	Greene County Industrial Development Agency
36	20,000 (re. \$20,000)
37	Greenwood Lake, Village of ... 20,000 (re. \$20,000)
38	Greenwood Lake, Village of ... 26,000 (re. \$26,000)
39	Greenwood Lake, Village of ... 3,500 (re. \$3,500)
40	Grove, Town of ... 20,000 (re. \$20,000)
41	Guilford Emergency Squad ... 20,000 (re. \$20,000)
42	Halsey Valley Fire Department ... 10,000 (re. \$10,000)
43	Hamlin Fire Department, Inc. ... 7,500 (re. \$7,500)
44	Hauppauge Volunteer Fire Department, Inc. ... 25,000 ... (re. \$25,000)
45	Henrietta Fire District ... 10,000 (re. \$10,000)
46	Henry Hiteman Engine & Hose Company, Inc. ... 15,000 ... (re. \$15,000)
47	Hilton Fire Department, Inc. ... 35,000 (re. \$35,000)
48	Hoosic Valley Rescue Squad, Inc. ... 20,000 (re. \$20,000)
49	Hughsonville Fire District ... 21,153 (re. \$21,153)
50	Huguenot Fire Co., Inc. ... 10,000 (re. \$10,000)
51	Hurley Fire Company, Inc. ... 5,000 (re. \$5,000)
52	Hurley, Town of ... 15,000 (re. \$15,000)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	Jeffersonville, Village of ... 10,000	(re. \$10,000)
2	JEM Foundation ... 5,000	(re. \$5,000)
3	Johnsburg, Town of ... 12,000	(re. \$12,000)
4	Johnstown Area Volunteer Ambulance Corps ... 4,000	(re. \$4,000)
5	Johnstown Fire Department ... 15,000	(re. \$15,000)
6	K of C - Farmingdale Council ... 3,750	(re. \$3,750)
7	Kendall, Town of ... 10,000	(re. \$10,000)
8	Kent, Town of ... 30,000	(re. \$30,000)
9	Kirkwood, Town of ... 20,000	(re. \$20,000)
10	Kiwanis Club of York-Leicester ... 8,000	(re. \$8,000)
11	Lake Erie Beach Volunteer Fire Company ... 6,675	(re. \$6,675)
12	Lakeview Fire Department ... 5,000	(re. \$5,000)
13	Le Roy, Town of ... 100,000	(re. \$100,000)
14	Lenape Volunteer Ambulance Corp. Inc. ... 10,000	(re. \$10,000)
15	Levittown Business Corridor Improvement Assn.	
16	23,500	(re. \$23,500)
17	Levittown Chamber of Commerce ... 12,500	(re. \$12,500)
18	Levittown Fire District ... 130,000	(re. \$130,000)
19	Levittown/Wantagh Volunteer Ambulance ... 7,500	(re. \$7,500)
20	Lindenhurst Fire Department, Inc ... 150,000	(re. \$150,000)
21	LINWOOD VOLUNTEER AMBULANCE CORPS ... 5,000	(re. \$5,000)
22	Lockport, City of ... 55,000	(re. \$55,000)
23	Lockport, Town of ... 2,500	(re. \$2,500)
24	Lodi, Town of ... 20,000	(re. \$20,000)
25	Lynbrook Fire Department ... 5,000	(re. \$5,000)
26	Lyndonville, Village of ... 5,000	(re. \$5,000)
27	Madonna Council Knights of Columbus #2535	
28	5,000	(re. \$5,000)
29	Marathon, Village of ... 15,000	(re. \$15,000)
30	Marbletown Volunteer Fire Department, Inc. ... 5,000	(re. \$5,000)
31	Marbletown, Town of ... 20,000	(re. \$20,000)
32	Meadowmere Park Fire Department ... 5,000	(re. \$5,000)
33	Medina, Village of ... 17,000	(re. \$17,000)
34	Mendon Fire District ... 10,000	(re. \$10,000)
35	Middle Village Maspeth Civic Association ... 5,000	(re. \$5,000)
36	Middleport, The Village of ... 40,000	(re. \$40,000)
37	Middletown Fire Department ... 20,000	(re. \$20,000)
38	Milford Fire Department Emergency Squad ... 12,000	(re. \$12,000)
39	Minisink Hose Company #1, Inc. ... 10,000	(re. \$10,000)
40	Modena Fire Department ... 7,500	(re. \$7,500)
41	Mount Morris, Village of ... 7,500	(re. \$7,500)
42	Napanoch Fire District ... 5,000	(re. \$5,000)
43	Nassau County Auxiliary Police-W.Hempstead Unit 116	
44	3,750	(re. \$3,750)
45	Nassau, Town of ... 20,000	(re. \$20,000)
46	Nelliston, Village of ... 25,000	(re. \$25,000)
47	Neversink, Town of ... 25,000	(re. \$25,000)
48	New Baltimore, Town of ... 10,000	(re. \$10,000)
49	New London Volunteer Fire Department ... 5,200	(re. \$5,200)
50	Newburgh, City of Professional Fire Fighters IAFF Local 589	
51	35,000	(re. \$35,000)
52	Newfane, Town of ... 2,500	(re. \$2,500)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	Niagara County Volunteer Firemen's Association	
2	5,000	(re. \$5,000)
3	Nichols Fire Department ... 4,000	(re. \$4,000)
4	North Amityville Fire Company, Inc. ... 15,000	(re. \$15,000)
5	North Tonawanda Department of Public Works, City of	
6	10,000	(re. \$10,000)
7	North Tonawanda, City of ... 105,000	(re. \$105,000)
8	NYS Assn of Black Women Owned Enterprise ... 6,750	(re. \$6,750)
9	Oceanside Fire Department ... 5,000	(re. \$5,000)
10	Olcott Fire Company, Inc. ... 5,000	(re. \$5,000)
11	Olive Fire Department Number 1 Inc. ... 5,000	(re. \$5,000)
12	Onondaga County Volunteer Fire Police Association	
13	10,000	(re. \$10,000)
14	Orange County Clerk's Office ... 20,000	(re. \$20,000)
15	Orange Lake Fire District ... 50,000	(re. \$50,000)
16	Otisville, Village of ... 50,000	(re. \$50,000)
17	OUR LADY OF LOURDES MEMORIAL HOSPITAL, INC. ... 6,000 ...	(RE. \$6,000)
18	Owego Volunteer Fire Department ... 5,000	(re. \$5,000)
19	Ozone Park Civic Association ... 3,000	(re. \$3,000)
20	Perth Volunteer Fire Company ... 15,000	(re. \$15,000)
21	Phoenicia Fire District ... 5,000	(re. \$5,000)
22	Poestenkill Fire Company ... 20,000	(re. \$20,000)
23	Port Richmond CERT and Rescue, Inc. ... 3,000	(re. \$3,000)
24	Portage, Town of ... 20,000	(re. \$20,000)
25	Pound Ridge, Town of ... 15,000	(re. \$15,000)
26	Preble, Town of ... 25,000	(re. \$25,000)
27	Providence Fire District ... 20,000	(re. \$20,000)
28	Putnam County ... 5,000	(re. \$5,000)
29	Putnam County ... 10,000	(re. \$10,000)
30	Putnam Valley, Town of ... 15,000	(re. \$15,000)
31	Queens Village/Hollis/Bellerose Ambulance Corps.	
32	5,000	(re. \$5,000)
33	RACES of Niagara ... 15,000	(re. \$15,000)
34	Richford Volunteer Fire Company Inc. ... 6,000	(re. \$6,000)
35	Ridge Culver Fire District ... 10,000	(re. \$10,000)
36	Riverhead, Town of ... 100,000	(re. \$100,000)
37	Riverside, Village of ... 20,000	(re. \$20,000)
38	Robinwood Property Owners Assoc. ... 5,000	(re. \$5,000)
39	Rochester Institute of Technology, Student Ambulance	
40	10,000	(re. \$10,000)
41	Rochester, Town of ... 15,000	(re. \$15,000)
42	Rome, City of ... 2,500	(re. \$2,500)
43	Rose, Town of ... 50,000	(re. \$50,000)
44	Roseboom, Town of ... 25,000	(re. \$25,000)
45	Rush Fire Department ... 10,000	(re. \$10,000)
46	Saratoga Springs Fire Department ... 25,000	(re. \$25,000)
47	Saugerties Fire Department ... 5,000	(re. \$5,000)
48	Saugerties, Town of ... 20,000	(re. \$20,000)
49	Schenectady Access Cable Council, Inc. ... 10,000	(re. \$10,000)
50	Sea Breeze Fire Department ... 10,000	(re. \$10,000)
51	Sherrill, City of ... 35,000	(re. \$35,000)
52	Sidney Center Improvement Group, Inc. ... 2,000	(re. \$2,000)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	Slate Hill Fire District ... 10,000	(re. \$10,000)
2	Slaterville Volunteer Fire Department ... 10,000	(re. \$10,000)
3	Sloatsburg, Village of ... 22,000	(re. \$22,000)
4	Sodus Center Fire Department ... 15,000	(re. \$15,000)
5	Somers, Town of ... 30,000	(re. \$30,000)
6	South Fallsburg Fire District ... 10,000	(re. \$10,000)
7	South Hempstead Fire Department ... 5,000	(re. \$5,000)
8	South Lockport Fire Company, Inc. ... 9,500	(re. \$9,500)
9	South Seneca Ambulance ... 100,000	(re. \$100,000)
10	Southwest Brooklyn Citizens' Corps ... 43,000	(re. \$43,000)
11	Southwestern Volunteer Firemen's Association ... 3,000	(re. \$3,000)
12	Speculator, Village of ... 20,000	(re. \$20,000)
13	Spencerport Firemen's Association ... 10,000	(re. \$10,000)
14	Spring Lake Fire Department ... 5,000	(re. \$5,000)
15	Springfield Fire District ... 15,000	(re. \$15,000)
16	St. Paul Boulevard Fire Association ... 10,000	(re. \$10,000)
17	Steuben County ... 35,000	(re. \$35,000)
18	Steuben County ... 25,000	(re. \$25,000)
19	Stone Ridge Fire District ... 5,000	(re. \$5,000)
20	Suffern, Village of ... 5,000	(re. \$5,000)
21	Suffolk Lions District 20-S Leos Club ... 5,000	(re. \$5,000)
22	Swan Lake Hose Company #1 ... 10,000	(re. \$10,000)
23	Tillson Fire District ... 5,000	(re. \$5,000)
24	[Tioga County Bureau of Fire ... 6,000	(re. \$6,000)]
25	Tri-Village Fire Company, Inc. ... 65,000	(re. \$65,000)
26	Tupper Lake Volunteer Fire Department ... 16,500	(re. \$16,500)
27	Tuxedo, Town of ... 15,000	(re. \$15,000)
28	Tuxedo, Town of ... 15,000	(re. \$15,000)
29	Tuxedo, Town of ... 10,000	(re. \$10,000)
30	Tyre, Town of ... 50,000	(re. \$50,000)
31	Ulster County ... 5,000	(re. \$5,000)
32	Uniondale Fire Dept. ... 4,750	(re. \$4,750)
33	Unionville, Village of ... 10,000	(re. \$10,000)
34	Valley Stream Fire Department/Village of Valley Stream	
35	5,000	(re. \$5,000)
36	Vly-Atwood Fire Co., Inc. ... 5,000	(re. \$5,000)
37	Walker Valley Chemical Engine Co., No. 1 ... 5,000	(re. \$5,000)
38	Wallkill Hook, Ladder & Hose Company, Inc. ... 5,000	(re. \$5,000)
39	Walton, Village of ... 25,000	(re. \$25,000)
40	Wantagh Fire Department ... 38,000	(re. \$38,000)
41	Wappingers Falls, Village of ... 50,000	(re. \$50,000)
42	Wassaic Fire Company, Inc. ... 10,000	(re. \$10,000)
43	Watkins Glen, Village of ... 60,000	(re. \$60,000)
44	Waverly, Village of ... 15,000	(re. \$15,000)
45	Webb, Town of Recreation Department ... 15,000	(re. \$15,000)
46	West Charlton Fire District ... 15,000	(re. \$15,000)
47	West Hempstead Fire Department ... 5,000	(re. \$5,000)
48	Western, Town of ... 30,000	(re. \$30,000)
49	Wilson, Town of ... 50,000	(re. \$50,000)
50	Woodhaven-Richmond Hill Volunteer Ambulance Corp.	
51	15,000	(re. \$15,000)
52	Wurtsboro Fire Company No. 1, Inc. ... 10,000	(re. \$10,000)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	Youngstown, Village of ... 10,000	(re. \$10,000)
2	General Fund / Aid to Localities	
3	Community Projects Fund - 007	
4	Account BB	
5	44th Police Precinct Community Council ... 2,000	(re. \$2,000)
6	45th Precinct Community Council ... 2,000	(re. \$2,000)
7	47th Precinct Community Council ... 2,000	(re. \$2,000)
8	49th Precinct Community Council ... 2,000	(re. \$2,000)
9	Altantic Avenue Betterment Association ... 7,000	(re. \$7,000)
10	American Red Cross of Northeastern New York ... 5,000 ...	(re. \$5,000)
11	Asociaciones Dominicanas, Inc. ... 5,000	(re. \$5,000)
12	Astoria/Queens Share-Ing & Care-Ing, Inc. ... 10,000 ...	(re. \$10,000)
13	Bay Community Ambulance Corps ... 2,000	(re. \$2,000)
14	Bellerose Fire Department ... 5,000	(re. \$5,000)
15	Belleville Fire Department ... 5,000	(re. \$5,000)
16	Black Spectrum Theatre Company, Inc. ... 10,000	(re. \$10,000)
17	Bridgewater Fire Co. Inc ... 8,000	(re. \$8,000)
18	Broad Channel Civic Association ... 1,000	(re. \$1,000)
19	Carnegie Hill Neighbors ... 4,000	(re. \$4,000)
20	Carroll Gardens Association ... 9,000	(re. \$9,000)
21	Cheektowaga Town Computers ... 50,000	(re. \$50,000)
22	Chinese American Association of North Hempstead	
23	2,500	(re. \$2,500)
24	Church of the Holy Spirit ... 2,500	(re. \$2,500)
25	City of Niagara Falls Fire Department ... 2,500	(re. \$2,500)
26	City of Niagara Falls Police Department ... 2,500	(re. \$2,500)
27	City of Tonawanda Fire Department ... 3,500	(re. \$3,500)
28	City of Tonawanda Police Department ... 3,500	(re. \$3,500)
29	CLASP Children's Center ... 2,500	(re. \$2,500)
30	Clergy United for Community Empowerment, Inc. (CUCE)	
31	10,000	(re. \$10,000)
32	Cooper Square Committee ... 4,000	(re. \$4,000)
33	Council Of Brooklyn Neighborhoods, Inc. ... 5,000	(re. \$5,000)
34	Dancewave, Inc. ... 3,000	(re. \$3,000)
35	Doe Fund, Inc., The ... 40,000	(re. \$40,000)
36	East 86th Street Merchants/Residents Association	
37	5,000	(re. \$5,000)
38	Eastchester Volunteer Ambulance Corporation ... 2,500 ...	(re. \$2,500)
39	Eastern Queens Alliance ... 2,000	(re. \$2,000)
40	Eden Boys & Girls Club ... 10,000	(re. \$10,000)
41	Edgewater Park Volunteer Fire Department ... 5,000	(re. \$5,000)
42	Elmont Chamber of Commerce ... 2,500	(re. \$2,500)
43	Elmont Community Coalition Council ... 2,500	(re. \$2,500)
44	Elmont Public Library ... 5,000	(re. \$5,000)
45	ESNA-Community Emergency Response Team (ESNA-CERT)	
46	5,000	(re. \$5,000)
47	First Battalion Mutual Aid Chief's Association Nassau County, NY ...	
48	33,000	(re. \$33,000)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	Fleetwood Neighborhood Association ... 2,500	(re. \$2,500)
2	Floral Park Art League ... 3,500	(re. \$3,500)
3	Floral Park Conservation Society Inc. ... 2,500	(re. \$2,500)
4	Floral Park Historical Society ... 3,000	(re. \$3,000)
5	Fowler Housing Development Fund Company, Inc.	
6	35,000	(re. \$35,000)
7	Fulton Public Library - Building Repairs and Improvements	
8	30,000	(re. \$30,000)
9	G.R.A.C.E. International, Inc. ... 2,500	(re. \$2,500)
10	Garden City Park Fire Department ... 2,500	(re. \$2,500)
11	Good Old Lower East Side ... 7,500	(re. \$7,500)
12	Gouverneur Central School District ... 5,000	(re. \$5,000)
13	Grand Island Central School District ... 3,000	(re. \$3,000)
14	Great Neck Library ... 2,500	(re. \$2,500)
15	Great Neck Senior Center ... 2,000	(re. \$2,000)
16	Harbor Day Center, Inc. ... 2,000	(re. \$2,000)
17	Hastings-On-Hudson Volunteer Fire Department	
18	10,000	(re. \$10,000)
19	Helen Keller Services for the Blind ... 5,000	(re. \$5,000)
20	Herricks Youth Council ... 3,500	(re. \$3,500)
21	Hicksville Community Council ... 2,500	(re. \$2,500)
22	Historic Districts Council ... 5,000	(re. \$5,000)
23	Incorporated Village of Bellerose ... 2,500	(re. \$2,500)
24	Incorporated Village of New Hyde Park ... 5,000	(re. \$5,000)
25	Incorporated Village of South Floral Park ... 5,000	(re. \$5,000)
26	Incorporated Village of Williston Park ... 5,000	(re. \$5,000)
27	Italian Heritage & Culture Committee of the Bronx & Westchester ...	
28	2,500	(re. \$2,500)
29	Jamaica Estates-Holliswood-South Bayside Volunteer Ambulance Corps,	
30	Inc. ... 2,000	(re. \$2,000)
31	Jewish Community Council of Pelham Pkwy./ Graffiti Removal	
32	40,000	(re. \$40,000)
33	Kew Gardens Council for Recreation ... 5,000	(re. \$5,000)
34	Lackawanna, City of ... 28,250	(re. \$28,250)
35	Lake Ontario Fisheries Coalition, Inc. ... 5,000	(re. \$5,000)
36	Lincoln Fire District ... 6,000	(re. \$6,000)
37	Locust Point Civic Association ... 2,500	(re. \$2,500)
38	Long Island Crisis Center ... 2,500	(re. \$2,500)
39	Long Island Fund for Women and Girls, Inc. ... 2,500	(re. \$2,500)
40	Long Island GLBT Community Center ... 2,500	(re. \$2,500)
41	Long Island Philharmonic, Inc. ... 2,500	(re. \$2,500)
42	Meals on Wheels (FM-JD Area) ... 5,000	(re. \$5,000)
43	Methodist Church of Port Washington ... 2,500	(re. \$2,500)
44	Mineola Fire Department ... 2,500	(re. \$2,500)
45	Morrisville Fire Company ... 6,000	(re. \$6,000)
46	Murray Hill Neighborhood Association ... 5,000	(re. \$5,000)
47	Nassau County Coalition Against Domestic Violence, Inc.	
48	2,000	(re. \$2,000)
49	Nassau County Society for the Prevention of Cruelty to Animals	
50	(NCSPCA) ... 2,500	(re. \$2,500)
51	New York Landmarks Conservancy, Inc. ... 5,000	(re. \$5,000)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	Northern Oswego County Ambulance, Inc. (NOCA)	
2	50,000	(re. \$50,000)
3	NYC Dept of Finance, Bureau of the Treasury (Community Board 12) ...	
4	3,500	(re. \$3,500)
5	ODA Development Association ... 20,000	(re. \$20,000)
6	Onondaga-Oswego Chapter American Red Cross ... 10,000 ..	(re. \$10,000)
7	Our Lady of Sorrows Food Pantry ... 2,000	(re. \$2,000)
8	Pan-Hellenic Council of Greater NY, Inc. ... 5,000	(re. \$5,000)
9	Parents' Workshop ... 30,000	(re. \$30,000)
10	Park Slope Civic Council ... 2,000	(re. \$2,000)
11	Port Washington Education Foundation ... 2,500	(re. \$2,500)
12	Port Washington Union Free School District ... 2,000	(re. \$2,000)
13	Port Washington Youth Council, Inc. ... 2,500	(re. \$2,500)
14	Pro Bono Partnership, Inc ... 3,000	(re. \$3,000)
15	Reading Room Association of Gouverneur - Gouverneur Library	
16	30,000	(re. \$30,000)
17	Ridgewood Bushwick Senior Citizens Council, Inc.	
18	70,000	(re. \$70,000)
19	Roslyn Little League ... 4,000	(re. \$4,000)
20	SBT Cert - Southbridge Towers ... 2,000	(re. \$2,000)
21	Schuyler Hill Civic Association ... 2,500	(re. \$2,500)
22	Sid Jacobson Jewish Community Center, Inc. ... 2,500	(re. \$2,500)
23	Silver Beach Association ... 2,500	(re. \$2,500)
24	Southern Madison County Volunteer Ambulance Corp.	
25	12,000	(re. \$12,000)
26	Southside Community Mission ... 10,000	(re. \$10,000)
27	Spencer Estates Civic Association ... 2,500	(re. \$2,500)
28	St. Albans Chamber of Commerce ... 3,000	(re. \$3,000)
29	St. Rita's Church ... 10,000	(re. \$10,000)
30	Stewart Manor Fire Department ... 5,000	(re. \$5,000)
31	Sunset Park District Management Association ... 3,000 ...	(re. \$3,000)
32	Sustainable Long Island ... 2,500	(re. \$2,500)
33	Sutton Area Community ... 5,000	(re. \$5,000)
34	[Syracuse Center for the Arts ... 15,000	(re. \$15,000)]
35	Syracuse Model Neighborhood Facility, Inc.	
36	14,500	(re. \$14,500)
37	Tanenbaum Center for Interreligious Understanding	
38	5,000	(re. \$5,000)
39	Throggs Neck Benevolent Association ... 2,500	(re. \$2,500)
40	Town of Hamburg Fire Chiefs Assoc. ... 20,000	(re. \$20,000)
41	Town of Oswego - Cemetery Building Improvements	
42	20,000	(re. \$20,000)
43	Town of Richland - New Building for Water Department	
44	30,000	(re. \$30,000)
45	UNITED TENANTS OF ALBANY ... 5,000	(RE. \$5,000)
46	Village of Dexter - Flow Management Plan for Sewage System	
47	30,000	(re. \$30,000)
48	Village of Dobbs Ferry Police Department ... 5,000	(re. \$5,000)
49	Village of Fayetteville ... 10,000	(re. \$10,000)
50	Village of North Syracuse ... 15,000	(re. \$15,000)
51	Village of Sandy Creek - Energy Conservation Project for Fire Hall ...	
52	20,000	(re. \$20,000)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	Village of Sloan AVERT Project ... 3,500	(re. \$3,500)
2	Wall Street Rising ... 11,000	(re. \$11,000)
3	Wampsville Fire Department ... 6,500	(re. \$6,500)
4	Westbury Amateur Baseball Assn. Inc. ... 5,000	(re. \$5,000)
5	Whitestone Community Volunteer Ambulance Corps	
6	2,000	(re. \$2,000)
7	Woodlawn Heights Taxpayers & Community Association	
8	2,500	(re. \$2,500)
9	YMCA-WCC of Rome NY ... 10,000	(re. \$10,000)
10	Young Indian Culture Group, Inc. ... 2,500	(re. \$2,500)
11	Youth in Tennis ... 12,900	(re. \$12,900)
12	General Fund / Aid to Localities	
13	Community Projects Fund - 007	
14	Account CC	
15	112TH PRECINCT COMMUNITY COUNCIL CORP. ... 3,000	(re. \$3,000)
16	AFFILIATED BROOKHAVEN CIVIC ORGANIZATION ... 1,000	(re. \$1,000)
17	ALBANY CEMETERY ASSOCIATION ... 4,000	(re. \$4,000)
18	ALBANY COUNTY ... 5,000	(re. \$5,000)
19	ALBERTSON H & L & EH, CO. 1, INC. ... 2,000	(re. \$2,000)
20	[AMERICAN ASSOCIATION OF RUSSIAN-SPEAKING ATTORNEYS, INC.	
21	2,000	(re. \$2,000)]
22	AMERICAN FEDERATION OF LABOR AND CONGRESS OF INDUSTRIAL ORGS.	
23	40,000	(re. \$40,000)
24	ASSOCIATION OF COMMUNITY ORGANIZATIONS FOR REFORM NOW (ACORN)	
25	52,000	(re. \$52,000)
26	BAYPORT CIVIC ASSOCIATION, INC. ... 2,000	(re. \$2,000)
27	BAYPORT HERITAGE ASSOCIATION ... 2,000	(re. \$2,000)
28	BELLEVUE FIRE DISTRICT #9 ... 6,500	(re. \$6,500)
29	BINGHAMTON LOCAL DEVELOPMENT CORPORATION ... 5,000	(re. \$5,000)
30	BOERUM HILL ASSOCIATION, INC. ... 3,500	(re. \$3,500)
31	BOHEMIA HISTORICAL SOCIETY ... 3,000	(re. \$3,000)
32	BRENTWOOD CHAMBER OF COMMERCE, INC. ... 3,000	(re. \$3,000)
33	BROAD CHANNEL VOLUNTEERS, INC. ... 4,000	(re. \$4,000)
34	BROOKLYN 13 CERT ... 3,000	(re. \$3,000)
35	[BUFFALO URBAN RENEWAL AGENCY ... 70,000	(re. \$70,000)]
36	CARIBBEAN WOMEN'S HEALTH ASSOCIATION, INC.	
37	10,000	(re. \$10,000)
38	CASTLETON FIRE COMPANY ... 7,000	(re. \$7,000)
39	CENTEREACH CIVIC ASSOCIATION, INC. ... 2,500	(re. \$2,500)
40	CHAMBER OF COMMERCE OF NEW ROCHELLE ... 5,000	(re. \$5,000)
41	CHAMBER OF COMMERCE OF NIAGARA, INC. ... 11,000	(re. \$11,000)
42	CHARLES SALK MANHATTAN BRONX CHAPTER #23	
43	1,000	(re. \$1,000)
44	CHERRY GROVE COMMUNITY ASSOCIATION, INC. ... 2,000	(re. \$2,000)
45	CHINATOWN TRADE COUNCIL ... 38,000	(re. \$38,000)
46	CHOCONUT CENTER VOLUNTEER FIRE COMPANY, INC.	
47	2,500	(re. \$2,500)
48	CISNEVISION, INC. ... 10,000	(re. \$10,000)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	CITY OF BINGHAMTON-OFFICE OF PARKS AND RECREATION	
2	5,000	(re. \$5,000)
3	CITY OF NORTH TONAWANDA ... 14,000	(re. \$14,000)
4	CITY OF RENSSELAER ... 3,000	(re. \$3,000)
5	CITY OF ROCHESTER-DEPARTMENT OF ENVIRONMENTAL SERVICES	
6	80,000	(re. \$80,000)
7	CITY OF TONAWANDA ... 20,000	(re. \$20,000)
8	COLLEGE OF SAINT ROSE ... 5,000	(re. \$5,000)
9	COMMITTEE FOR AN INCORPORATED VILLAGE, INC. ... 5,000 ...	(re. \$5,000)
10	COMMUNITY BOARD 8 ... 4,500	(re. \$4,500)
11	COMMUNITY CARE DEVELOPMENT PROJECT, INC.	
12	196,500	(re. \$196,500)
13	COMMUNITY LEGAL RESOURCE NETWORK ... 5,850	(re. \$5,850)
14	COUNCIL FOR A CLEANER CHINATOWN, INC. ... 13,000	(re. \$13,000)
15	CROWN HEIGHTS NORTH ASSOCIATION, INC. ... 30,000	(re. \$30,000)
16	CUBAN CIVIC CLUB, INC. ... 3,000	(re. \$3,000)
17	DAVIDSON COMMUNITY CENTER, INC. ... 26,000	(re. \$26,000)
18	DAVIS PARK FIRE DEPARTMENT, INC. ... 2,000	(re. \$2,000)
19	DONGAN HILLS UNITED CIVIC ASSOCIATION ... 1,000	(re. \$1,000)
20	DOWNTOWN/WATERFRONT BUSINESS IMPROVEMENT DISTRICT, INC. OF YONKERS ...	
21	4,500	(re. \$4,500)
22	DUTCH KILLS CIVIC ASSOCIATION, INC. ... 1,000	(re. \$1,000)
23	EAST AREA VOLUNTEER EMERGENCY SERVICE, INC.	
24	21,000	(re. \$21,000)
25	EAST BUSHWICK COMMUNITY COALITION ... 5,000	(re. \$5,000)
26	EAST END LIGHTHOUSES, INC. ... 1,000	(re. \$1,000)
27	ESNA-CERT CORPORATION ... 5,000	(re. \$5,000)
28	FAMILIES UNITED FOR RACIAL AND ECONOMIC EQUALITY, INC.	
29	4,000	(re. \$4,000)
30	[FEDERATION TO PRESERVE THE GREENWICH VILLAGE WATERFRONT AND GREAT	
31	PORT, INC. ... 8,000	(re. \$8,000)]
32	FLATBUSH DEVELOPMENT CORPORATION ... 57,500	(re. \$57,500)
33	FLUSHING CHINESE BUSINESS ASSOCIATION, INC. ... 2,500 ...	(re. \$2,500)
34	FOREST HILLS CHAMBER OF COMMERCE OF QUEENS, INC.	
35	2,000	(re. \$2,000)
36	FORT GREENE PARK CONSERVANCY, INC. ... 4,000	(re. \$4,000)
37	GERRITSEN BEACH FIRE VOLUNTEERS, INC. ... 1,500	(re. \$1,500)
38	GOODWILL INDUSTRIES OF WESTERN NEW YORK, INC.	
39	10,000	(re. \$10,000)
40	GRAND ISLAND FIRE COMPANY ... 5,000	(re. \$5,000)
41	GRANT FERRY ASSOCIATION ... 5,000	(re. \$5,000)
42	GREATER CALVERTON CIVIC ASSOCIATION, INC. ... 1,000	(re. \$1,000)
43	GREATER SAYVILLE CHAMBER OF COMMERCE, INC.	
44	10,000	(re. \$10,000)
45	GREENWICH VILLAGE CHAMBER OF COMMERCE, INC. ... 3,000 ...	(re. \$3,000)
46	HAGERMAN FIRE DEPARTMENT ... 3,000	(re. \$3,000)
47	HELL'S KITCHEN NEIGHBORHOOD ASSOCIATION, INC.	
48	2,000	(re. \$2,000)
49	HENRY STREET SETTLEMENT ... 62,000	(re. \$62,000)
50	HOLBROOK CHAMBER OF COMMERCE, INC. ... 2,000	(re. \$2,000)
51	HOLTSVILLE FIRE DEPARTMENT ... 2,000	(re. \$2,000)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	UNIFORMED FIRE FIGHTERS ASSOCIATION OF THE CITY OF MOUNT VERNON, NEW	
2	YORK, INC. ... 7,000	(re. \$7,000)
3	INTERNATIONAL DREAM TEAM CHRISTIAN ASSOCIATION, INC.	
4	4,000	(re. \$4,000)
5	INWOOD COMMUNITY SERVICES, INC. ... 8,000	(re. \$8,000)
6	JACKSON HEIGHTS ACTION GROUP, INC. ... 3,000	(re. \$3,000)
7	JOINT BELLEROSE BUSINESS DISTRICT DEVELOPMENT CORPORATION	
8	10,000	(re. \$10,000)
9	KEW GARDENS HILLS COMMUNITY FOUNDATION, INC.	
10	3,500	(re. \$3,500)
11	KNIGHTS OF COLUMBUS ... 12,500	(re. \$12,500)
12	LANCASTER AREA CHAMBER OF COMMERCE, INC. ... 2,500	(re. \$2,500)
13	LEGAL SERVICES OF THE HUDSON VALLEY ... 10,000	(re. \$10,000)
14	MAMARONECK TOWN FIRE DEPARTMENT ... 15,000	(re. \$15,000)
15	MANOR PARK CIVIC ASSOCIATION ... 1,000	(re. \$1,000)
16	MEADOWMERE FIRE DEPARTMENT ... 5,000	(re. \$5,000)
17	MEDFORD TAXPAYERS AND CIVIC ASSOCIATION, INC.	
18	6,000	(re. \$6,000)
19	MICHIGAN STREET AFRICAN AMERICAN HERITAGE CORRIDOR COMMISSION, INC. ..	
20	70,000	(RE. \$70,000)
21	MIDLAND BEACH CIVIC ASSOCIATION, INC. ... 1,000	(re. \$1,000)
22	NEW YORK STATE ASSOCIATION OF BLACK WOMEN OWNED ENTERPRISES	
23	10,000	(re. \$10,000)
24	NIAGARA FALLS FIRE DEPARTMENT ... 8,100	(re. \$8,100)
25	NORTH PATCHOGUE FIRE DISTRICT ... 2,000	(re. \$2,000)
26	NORTH WINTON VILLAGE ASSOCIATION, INC. ... 7,500	(re. \$7,500)
27	OAKWOOD CIVIC ASSOCIATION OF STATEN ISLAND, INC.	
28	1,000	(re. \$1,000)
29	PARK SLOPE CIVIC COUNCIL, INC. ... 6,000	(re. \$6,000)
30	PEARL RIVER CHAMBER OF COMMERCE ... 7,000	(re. \$7,000)
31	[PLUMB BEACH CIVIC ASSOCIATION OF SHEEPSHEAD BAY, INC.	
32	4,000	(re. \$4,000)]
33	RENSSELAER COUNTY ... 5,000	(re. \$5,000)
34	RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	
35	50,000	(re. \$50,000)
36	RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	
37	50,000	(re. \$50,000)
38	RIDGEWOOD PROPERTY OWNERS AND CIVIC ASSOCIATION, INC.	
39	1,000	(re. \$1,000)
40	RIVERDALE JEWISH COMMUNITY COUNCIL, INC. ... 5,000	(re. \$5,000)
41	ROBERSON MEMORIAL, INC. ... 10,000	(re. \$10,000)
42	ROCKY POINT CIVIC ASSOCIATION ... 1,000	(re. \$1,000)
43	ROME FIRE DEPARTMENT ... 35,000	(re. \$35,000)
44	ROXBURY VOLUNTEER EMERGENCY SERVICES, INC. ... 4,000	(re. \$4,000)
45	RYE MERCHANT ASSOCIATION ... 5,000	(re. \$5,000)
46	SARATOGA P.L.A.N., INC. ... 5,000	(re. \$5,000)
47	SERVICE CORPS OF RETIRED EXECUTIVES ASSOCIATION	
48	7,000	(re. \$7,000)
49	SMITHFIELD VOLUNTEER FIRE DEPARTMENT ... 15,000	(re. \$15,000)
50	SOUTH BROOKLYN LOCAL DEVELOPMENT CORPORATION ... 3,000 ..	(re. \$3,000)
51	SOUTH FALLSBURG FIRE DISTRICT ... 5,000	(re. \$5,000)
52	STEPHEN SIKORA POST 1322, INC. ... 10,000	(re. \$10,000)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	SULLIVAN COUNTY BUREAU OF FIRE ... 10,000	(re. \$10,000)
2	THREE VILLAGE COMMUNITY TRUST, INC. ... 6,000	(re. \$6,000)
3	TOWN OF BETHEL ... 8,000	(re. \$8,000)
4	TOWN OF CHEEKTOWAGA ... 31,000	(re. \$31,000)
5	TOWN OF IRONDEQUOIT ... 10,000	(re. \$10,000)
6	TOWN OF LANCASTER ... 15,000	(re. \$15,000)
7	TOWN OF MANLIUS ... 10,000	(re. \$10,000)
8	TOWN OF NELSON ... 7,500	(re. \$7,500)
9	TOWN OF NEW LEBANON ... 5,000	(re. \$5,000)
10	TOWN OF NEWFANE ... 7,000	(re. \$7,000)
11	TOWN OF NORTH CASTLE ... 10,000	(re. \$10,000)
12	TOWN OF PELHAM ... 10,000	(re. \$10,000)
13	TOWN OF ROSENDALE ... 5,000	(re. \$5,000)
14	TOWN OF TONAWANDA ... 30,000	(re. \$30,000)
15	TOWN OF WEBSTER ... 25,000	(re. \$25,000)
16	UNION CENTER FIRE COMPANY, INC. ... 4,000	(re. \$4,000)
17	VILLAGE ALLIANCE DISTRICT MANAGEMENT ASSOCIATION, INC.	
18	3,000	(re. \$3,000)
19	VILLAGE OF ARDSLEY ... 4,000	(re. \$4,000)
20	VILLAGE OF BAYVILLE ... 38,000	(re. \$38,000)
21	VILLAGE OF BEMUS POINT - BEMUS POINT IMPROVEMENT CORP.	
22	20,000	(re. \$20,000)
23	VILLAGE OF COOPERSTOWN ... 7,500	(re. \$7,500)
24	VILLAGE OF DOBBS FERRY ... 15,000	(re. \$15,000)
25	VILLAGE OF ELMSFORD ... 10,000	(re. \$10,000)
26	VILLAGE OF LEWISTON ... 5,000	(re. \$5,000)
27	VILLAGE OF RYE BROOK ... 10,000	(re. \$10,000)
28	VILLAGE OF SCOTTSVILLE ... 15,000	(re. \$15,000)
29	VILLAGE OF SLOAN ... 6,500	(re. \$6,500)
30	VILLAGE OF YOUNGSTOWN ... 12,000	(re. \$12,000)
31	WEST CORNERS FIRE DISTRICT ... 5,000	(re. \$5,000)
32	WEST HAMILTON BEACH VOLUNTEERS, INC. ... 4,000	(re. \$4,000)
33	WOODLAWN HEIGHTS TAXPAYERS' AND COMMUNITY ASSOCIATION, INC.	
34	5,000	(re. \$5,000)
35	WURTSBORO FIRE DEPARTMENT ... 5,000	(re. \$5,000)
36	General Fund / Aid to Localities	
37	Community Projects Fund - 007	
38	Account EE	
39	AMERICAN LEGION POST 1779 CONESUS ... 1,000	(re. \$1,000)
40	ANGOLA VOLUNTEER FIRE DEPARTMENT ... 5,000	(re. \$5,000)
41	BARNARD FIRE DISTRICT ... 8,000	(re. \$8,000)
42	BERLIN VOLUNTEER FIRE DEPARTMENT ... 5,000	(re. \$5,000)
43	BETHPAGE AMERICAN LEGION ... 5,000	(re. \$5,000)
44	BILTMORE SHORES CIVIC ASSOCIATION ... 1,500	(re. \$1,500)
45	BREEZY POINT CIVIC ASSOCIATION ... 1,500	(re. \$1,500)
46	CARMEN ROAD CIVIC ASSOCIATION ... 1,500	(re. \$1,500)
47	CENTERVILLE-CEDAR GROVE FIRE COMPANY ... 1,000	(re. \$1,000)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	CHERRY VALLEY COMMUNITY FACILITIES CORPORATION	
2	5,000	(re. \$5,000)
3	CITY OF AMSTERDAM ... 3,500	(re. \$3,500)
4	CITY OF HUDSON FIRE DEPARTMENT ... 1,500	(re. \$1,500)
5	CITY OF LACKAWANNA ... 2,200	(re. \$2,200)
6	CITY OF LOCKPORT ... 16,000	(re. \$16,000)
7	CLAYVILLE FIRE DEPARTMENT ... 3,000	(re. \$3,000)
8	CRANESVILLE VOLUNTEER FIRE DEPARTMENT ... 2,500	(re. \$2,500)
9	CRITTENDEN VOLUNTEER FIRE DEPARTMENT, INC. ... 7,000	(re. \$7,000)
10	DEER PARK LIONS CLUB ... 1,000	(re. \$1,000)
11	DISABLED AMERICAN VETERANS ... 1,500	(re. \$1,500)
12	EAST DURHAM FIRE COMPANY ... 4,000	(re. \$4,000)
13	EAST MEADOW KIWANIS CLUB ... 5,000	(re. \$5,000)
14	ELWOOD TAX PAYERS ... 1,000	(re. \$1,000)
15	GARDEN CITY PARK CIVIC ASSOCIATION ... 5,000	(re. \$5,000)
16	GENESEE/WYOMING DISTRICT OF THE NEW YORK STATE MASONS	
17	1,000	(re. \$1,000)
18	GLASCO FIRE COMPANY ... 4,000	(re. \$4,000)
19	GRAND GORGE CIVIC CENTER ... 3,000	(re. \$3,000)
20	GREAT RIVER FIRE DISTRICT ... 7,500	(re. \$7,500)
21	GREENE COUNTY EMERGENCY MANAGEMENT ... 2,450	(re. \$2,450)
22	GREENLAWN CIVIC ASSOCIATION ... 1,000	(re. \$1,000)
23	GROVELAND VOLUNTEER FIRE DEPARTMENT INC. ... 2,000	(re. \$2,000)
24	HAMILTON COUNTY EMERGENCY MANAGEMENT ... 10,000	(re. \$10,000)
25	INC. VILLAGE OF MASSAPEQUA PARK ... 5,000	(re. \$5,000)
26	KIWANIS CLUB OF GREECE ... 1,000	(re. \$1,000)
27	LAKE SHORE FIRE DISTRICT ... 8,000	(re. \$8,000)
28	MAHOPAC VFW ... 5,000	(re. \$5,000)
29	MALDEN-WEST CAMP FIRE COMPANY ... 1,000	(re. \$1,000)
30	MOHAWK FIRE DEPARTMENT ... 7,500	(re. \$7,500)
31	NASSAU SHORES CIVIC ASSOCIATION ... 1,500	(re. \$1,500)
32	NORTH BELLMORE AMERICAN LEGION POST 1749 INC.	
33	5,000	(re. \$5,000)
34	NORTH BELLMORE FIRE DEPARTMENT ... 2,000	(re. \$2,000)
35	NORTH COUNTRY HOME SERVICES ... 10,000	(re. \$10,000)
36	KIWANIS CLUB OF THE MASSAPEQUAS, INC. ... 1,500	(re. \$1,500)
37	NORTH WARREN EMERGENCY SQUAD ... 10,000	(re. \$10,000)
38	NOYAC CIVIC COUNCIL ... 1,000	(re. \$1,000)
39	OTISVILLE FIRE DEPARTMENT ... 3,800	(re. \$3,800)
40	PHELPS FIRE DEPARTMENT ... 10,000	(re. \$10,000)
41	PINE ISLAND AMBULANCE CORPS ... 3,800	(re. \$3,800)
42	PUTNAM LAKE AM VETS ... 2,000	(re. \$2,000)
43	RED CROSS OF GREATER NY ... 5,000	(re. \$5,000)
44	RIDGE ROAD FIRE DISTRICT ... 8,000	(re. \$8,000)
45	SARATOGA BRIDGES (ARC) ... 15,000	(re. \$15,000)
46	SAUGERTIES FIRE DEPARTMENT ... 1,000	(re. \$1,000)
47	SAUGERTIES VFW ... 2,000	(re. \$2,000)
48	SHOREVILLE PARK CIVIC ASSOCIATION ... 1,500	(re. \$1,500)
49	SON'S OF ITALY CONSTANTINO BRUMIDI LODGE #2211	
50	1,000	(re. \$1,000)
51	SOUTH FARMINGDALE FIRE DEPARTMENT ... 1,000	(re. \$1,000)
52	SOUTH HEMPSTEAD CIVIC ASSOCIATION ... 5,000	(re. \$5,000)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	SOUTH HEMPSTEAD FIRE DEPARTMENT ... 5,000	(re. \$5,000)
2	SPENCERPORT KIWANIS CLUB ... 1,000	(re. \$1,000)
3	SPRINGFIELD FIRE DEPARTMENT ... 5,000	(re. \$5,000)
4	SS CYRIL & METHODIUS ... 2,000	(re. \$2,000)
5	ST. LAWRENCE COUNTY UNDERWATER RECOVERY TEAM ... 5,000	(re. \$5,000)
6	STILLWATER FIRE DEPARTMENT ... 5,000	(re. \$5,000)
7	SUFFOLK COUNTY SPCA ... 2,000	(re. \$2,000)
8	TANNERSVILLE FIRE & RESCUE ... 2,500	(re. \$2,500)
9	THE CHRISTOPHER C. CAIAZZO MEMORIAL FOUNDATION	
10	5,000	(re. \$5,000)
11	THE HUNTINGTON FREEDOM CENTER ... 1,000	(re. \$1,000)
12	TOWN OF AMHERST ... 12,000	(re. \$12,000)
13	TOWN OF BARTON ... 10,000	(re. \$10,000)
14	TOWN OF BERGEN ... 2,000	(re. \$2,000)
15	TOWN OF CAMPBELL HALL ... 3,800	(re. \$3,800)
16	TOWN OF CHENANGO ... 12,000	(re. \$12,000)
17	TOWN OF CHESTER ... 5,000	(re. \$5,000)
18	TOWN OF CHESTER ... 5,000	(re. \$5,000)
19	TOWN OF CLARENDON ... 2,000	(re. \$2,000)
20	TOWN OF CONCORD ... 5,000	(re. \$5,000)
21	TOWN OF EDEN ... 5,250	(re. \$5,250)
22	TOWN OF FISHKILL ... 5,000	(re. \$5,000)
23	TOWN OF FORESTPORT ... 2,500	(re. \$2,500)
24	TOWN OF GALWAY ... 7,000	(re. \$7,000)
25	TOWN OF GENEVA ... 10,000	(re. \$10,000)
26	TOWN OF GERMAN FLATTS ... 9,000	(re. \$9,000)
27	TOWN OF GERMANTOWN ... 10,200	(re. \$10,200)
28	TOWN OF GOSHEN ... 3,800	(re. \$3,800)
29	TOWN OF HAMLIN ... 4,000	(re. \$4,000)
30	TOWN OF HECTOR ... 10,000	(re. \$10,000)
31	TOWN OF LOCKPORT ... 2,500	(re. \$2,500)
32	TOWN OF LYONS ... 9,000	(re. \$9,000)
33	TOWN OF NEW WINDSOR ... 2,000	(re. \$2,000)
34	TOWN OF OTISCO ... 5,000	(re. \$5,000)
35	TOWN OF POUGHKEEPSIE ... 12,500	(re. \$12,500)
36	TOWN OF PREBLE ... 5,000	(re. \$5,000)
37	TOWN OF RAMAPO ... 3,800	(re. \$3,800)
38	TOWN OF SOUTHAMPTON ... 25,000	(re. \$25,000)
39	TOWN OF STOCKHOLM ... 2,500	(re. \$2,500)
40	TOWN OF TAGHKANIC ... 3,400	(re. \$3,400)
41	TOWN OF TUPPER LAKE ... 10,000	(re. \$10,000)
42	TOWN OF TUXEDO ... 3,800	(re. \$3,800)
43	TOWN OF WAPPINGER ... 14,000	(re. \$14,000)
44	TOWN OF WILLING ... 7,500	(re. \$7,500)
45	TOWN OF WOODBURY ... 5,000	(re. \$5,000)
46	TOWN OWASCO ... 4,000	(re. \$4,000)
47	UNITED STATES DISASTER RELIEF COMMAND ... 5,000	(re. \$5,000)
48	VILLAGE OF ANGOLA ... 5,000	(re. \$5,000)
49	VILLAGE OF BLASDELL ... 5,000	(re. \$5,000)
50	VILLAGE OF CAMBRIDGE ... 5,000	(re. \$5,000)
51	VILLAGE OF FLORIDA ... 3,800	(re. \$3,800)
52	VILLAGE OF FRANKLIN ... 1,250	(re. \$1,250)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	VILLAGE OF GRANVILLE ... 10,000	(re. \$10,000)
2	VILLAGE OF HANNIBAL ... 5,000	(re. \$5,000)
3	VILLAGE OF HILLBURN ... 3,800	(re. \$3,800)
4	VILLAGE OF LYNDONVILLE ... 5,000	(re. \$5,000)
5	VILLAGE OF MAYBROOK ... 2,500	(re. \$2,500)
6	VILLAGE OF MERIDIAN ... 15,000	(re. \$15,000)
7	VILLAGE OF PHOENIX ... 5,000	(re. \$5,000)
8	VILLAGE OF RED HOOK/VILLAGE OF TIVOLI ... 5,000	(re. \$5,000)
9	VILLAGE OF SLOATSBURG ... 3,800	(re. \$3,800)
10	VILLAGE OF WAPPINGERS FALLS ... 16,000	(re. \$16,000)
11	WANTAGH FIRE DEPARTMENT ... 2,000	(re. \$2,000)
12	WAYNE HOSE COMPANY NO. 1, INC. ... 2,000	(re. \$2,000)
13	WESTMORELAND FIRE DEPARTMENT ... 7,500	(re. \$7,500)
14	WILLIAMSVILLE VOLUNTEER FIRE DEPARTMENT ... 12,000	(re. \$12,000)
15	WOLCOTTSVILLE VOLUNTEER FIRE COMPANY ... 4,000	(re. \$4,000)
16	WOODLAWN VOLUNTEER FIRE COMPANY ... 7,500	(re. \$7,500)

17 The appropriation made by chapter 55, section 1, of the laws of 2007, as
 18 amended by chapter 55, section 1, of the laws of 2010, is amended
 19 and reappropriated to read:

20 Maintenance Undistributed

21 For services and expenses or for contracts with municipalities and/or
 22 private not-for-profit agencies for the amounts herein provided:

23 General Fund / Aid to Localities
 24 Community Projects Fund - 007
 25 Account AA

26	Albion Betterment Committee ... 25,000	(re. \$25,000)
27	Amenia Fire Company ... 7,500	(re. \$7,500)
28	Andes Fire Department, Inc. ... 10,000	(re. \$10,000)
29	Baldwin, Town of ... 50,000	(re. \$50,000)
30	Bedford Hills Fire Department ... 7,500	(re. \$7,500)
31	Bensonhurst Volunteer Ambulance ... 2,500	(re. \$2,500)
32	BIVONA CHILD ADVOCACY CENTER ... 25,000	(RE. \$25,000)
33	Brentwood Legion Ambulance Service, Inc. ... 25,000	(re. \$25,000)
34	Brighton Volunteer Ambulance, Inc. ... 20,000	(re. \$20,000)
35	Buchanan Fire Department ... 7,500	(re. \$7,500)
36	Burlington, Town of ... 10,000	(re. \$10,000)
37	Cairo, Town of ... 20,000	(re. \$20,000)
38	Cambridge Valley Rescue Squad ... 25,000	(re. \$25,000)
39	Camillus, Village of ... 20,000	(re. \$20,000)
40	Carlisle Fire District 1 ... 25,000	(re. \$25,000)
41	Cattaraugus Volunteer Fire Department ... 20,000	(re. \$20,000)
42	Champlain, Village of ... 30,000	(re. \$30,000)
43	Chautauqua County ... 14,000	(re. \$14,000)
44	Coldspring Volunteer Fire Department ... 20,000	(re. \$20,000)
45	Croton Falls Fire Department ... 7,500	(re. \$7,500)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	Cuddebackville Fire Department, Inc. ... 10,000	(re. \$10,000)
2	Degrasse, Clare, South Russell Volunteer Fire Department	
3	30,000	(re. \$30,000)
4	Deposit, Village of ... 2,500	(re. \$2,500)
5	East Farmingdale Vol. Fire Company Inc. ... 20,000	(re. \$20,000)
6	East Meadow Chamber of Commerce ... 5,000	(re. \$5,000)
7	East Otto, Town of ... 20,000	(re. \$20,000)
8	Egypt Fire Association, Inc. ... [17,000] 10,000	(re. \$10,000)
9	Findley Lake Volunteer Fire Department ... 30,000	(re. \$30,000)
10	Flushing Community Development Center, Inc.	
11	20,000	(re. \$20,000)
12	Flushing Community Volunteer Ambulance Corps.	
13	5,000	(re. \$5,000)
14	Forestville, Village of ... 10,000	(re. \$10,000)
15	Franklin, Town of ... 30,000	(re. \$30,000)
16	Geddes, Town of ... 50,000	(re. \$50,000)
17	Geneva, City of ... 10,000	(re. \$10,000)
18	Glendale Civic Association of Queens, Inc. ... 14,400	(re. \$14,400)
19	Gloversville, City of ... 10,000	(re. \$10,000)
20	Hempstead, Town of ... 25,000	(re. \$25,000)
21	Holbrook Fire Department ... 25,000	(re. \$25,000)
22	Holland Patent Volunteer Fire Department ... 50,000	(re. \$50,000)
23	Holy Trinity Basketball Program ... 10,000	(re. \$10,000)
24	Howard Volunteer Fire Department ... 6,500	(re. \$6,500)
25	Howells Fire Co., No.1, Inc. ... 10,000	(re. \$10,000)
26	Hurley Fire Company, Inc. ... 10,000	(re. \$10,000)
27	K of C - Farmingdale Council ... 5,000	(re. \$5,000)
28	Kenmore Fire Department, Village of ... 15,000	(re. \$15,000)
29	Kent, Town of ... 35,000	(re. \$35,000)
30	Lancaster, Town of ... 26,600	(re. \$26,600)
31	League of Women Voters of Huntington ... 2,500	(re. \$2,500)
32	LeRoy, Village of ... 23,000	(re. \$23,000)
33	Levittown Chamber of Commerce ... 15,000	(re. \$15,000)
34	Liberty, Town of ... 40,000	(re. \$40,000)
35	Little Valley Volunteer Fire Department, Inc.	
36	20,000	(re. \$20,000)
37	Livingston County Government Center ... 16,000	(re. \$16,000)
38	[Long Island 9/11 Memorial, Inc ... 20,000	(re. \$20,000)]
39	Lysander, Town of ... 100,000	(re. \$100,000)
40	Mamakating, Town of ... 40,000	(re. \$40,000)
41	Marbletown Volunteer Fire Department, Inc. ... 10,000	(re. \$10,000)
42	Marcy, Town of ... 50,000	(re. \$50,000)
43	Medina Fire Department, Village of ... 6,500	(re. \$6,500)
44	Memorare Council No. 3476, Knights of Columbus	
45	10,000	(re. \$10,000)
46	Mid Island Lodge No. 828, Knights of Pythias ... 5,000	(re. \$5,000)
47	Middle Village Maspeth Civic Association ... 5,000	(re. \$5,000)
48	Middleburgh, Town of ... 16,000	(re. \$16,000)
49	Milan Fire Department ... 7,500	(re. \$7,500)
50	Millville Cemetery, Inc. ... 5,000	(re. \$5,000)
51	Milton, Town of ... 50,000	(re. \$50,000)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	Monroe County Volunteer Fire Police Association	
2	10,000	(re. \$10,000)
3	Walden Ambulance Corps ... 10,000	(re. \$10,000)
4	Orange County Department of Emergency Services ... 30,000	
5	.....	(re. \$30,000)
6	Mount Kisco Fire Department ... 7,500	(re. \$7,500)
7	Mount Kisco, Village/Town of ... 10,000	(re. \$10,000)
8	Napanoch Fire District ... 10,000	(re. \$10,000)
9	New Hartford, Town of ... 20,000	(re. \$20,000)
10	Newton Falls Volunteer Fire Department ... 10,000	(re. \$10,000)
11	North Tonawanda, City of ... 35,000	(re. \$35,000)
12	North Tonawanda, City of ... 30,000	(re. \$30,000)
13	North Tonawanda, City of ... 20,000	(re. \$20,000)
14	NYC Office of Emergency Management ... 15,000	(re. \$15,000)
15	NYS Assn of Black Women Owned Enterprise ... 7,500	(re. \$7,500)
16	Ohio, Town of ... 16,000	(re. \$16,000)
17	Oneida, County of ... 20,000	(re. \$20,000)
18	Order Sons of Italy In America- William Paca Lodge #2189	
19	30,000	(re. \$30,000)
20	Otisville-Mount Hope Volunteer Ambulance Corps., Inc.	
21	10,000	(re. \$10,000)
22	Parish of Ss. Cyril & Methodius, The ... 50,000	(re. \$50,000)
23	Pawling, Village of ... 85,000	(re. \$85,000)
24	Phoenicia Fire District ... 10,000	(re. \$10,000)
25	Pine Plains, Town of ... 5,000	(re. \$5,000)
26	Pocatello Fire Company ... 5,000	(re. \$5,000)
27	Port Jervis, City of ... 50,000	(re. \$50,000)
28	Portville Fire Department ... 5,000	(re. \$5,000)
29	Pound Ridge, Town of ... 15,000	(re. \$15,000)
30	Providence, Town of ... 25,000	(re. \$25,000)
31	Pulaski, Village of ... 25,000	(re. \$25,000)
32	Queens Village/Hollis/Bellerose Ambulance Corps.	
33	20,000	(re. \$20,000)
34	Ridgeway, Town of ... 10,000	(re. \$10,000)
35	Robinwood Property Owners Assoc. ... 5,000	(re. \$5,000)
36	ROCKY POINT FIRE DEPARTMENT 9-11 MEMORIAL FUND, INC.	
37	20,000	(RE. \$20,000)
38	Rome Fire and Police Memorial Park ... 15,000	(re. \$15,000)
39	Royalton, Town of ... 40,000	(re. \$40,000)
40	Salisbury Civic Assn ... 3,500	(re. \$3,500)
41	Saugerties Fire Department ... 10,000	(re. \$10,000)
42	Saugerties, Town of ... 40,000	(re. \$40,000)
43	Schodack, Town of ... 20,000	(re. \$20,000)
44	Sea Cliff Fire Department ... 25,000	(re. \$25,000)
45	Sheepshead Bay- Plumb Beach Civic Association	
46	5,000	(re. \$5,000)
47	Sheridan Volunteer Fire Co. Inc. ... 20,000	(re. \$20,000)
48	Sherrill, City of ... 90,000	(re. \$90,000)
49	Silver Creek, Village of ... 40,000	(re. \$40,000)
50	Smithtown Fire Chief's Council ... 80,000	(re. \$80,000)
51	South Orangetown Ambulance Corps ... 19,000	(re. \$19,000)
52	South Salem Fire Department ... 7,500	(re. \$7,500)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	Spring Lake Fire District ... 10,000	(re. \$10,000)
2	St. Paul Blvd. Fire Association ... 10,000	(re. \$10,000)
3	Stamford, Town of ... 10,000	(re. \$10,000)
4	Stone Ridge Fire District ... 10,000	(re. \$10,000)
5	Stony Point, Town of ... 35,000	(re. \$35,000)
6	Suffern Community Foundation, Village of ... 5,000	(re. \$5,000)
7	Suffern Recreation Department, Village of ... 12,000	(re. \$12,000)
8	Suffolk Avenue Corporation/Knights of Columbus	
9	20,400	(re. \$20,400)
10	Syracuse, City of ... 2,500	(re. \$2,500)
11	Thompson, Town of ... 40,000	(re. \$40,000)
12	Tonawanda Fire Department, City of ... 8,500	(re. \$8,500)
13	Ulster County ... 24,700	(re. \$24,700)
14	Video Access Network, Ltd. ... 5,000	(re. \$5,000)
15	Vista Fire Department ... 7,500	(re. \$7,500)
16	Vly-Atwood Fire Co., Inc. ... 10,000	(re. \$10,000)
17	Wassaic Fire Company ... 7,500	(re. \$7,500)
18	Westfield, Town of ... 1,000	(re. \$1,000)
19	White Lake Fire Company, Inc. ... 10,000	(re. \$10,000)
20	Winfield, Town of ... 20,000	(re. \$20,000)
21	Woodstock, Town of ... 65,000	(re. \$65,000)
22	Wurtsboro Fire Company No. 1, Inc. ... 10,000	(re. \$10,000)
23	Young Israel of New Hyde Park ... 25,000	(re. \$25,000)
24	General Fund / Aid to Localities	
25	Community Projects Fund - 007	
26	Account BB	
27	44th Police Precinct Community Council ... 2,500	(re. \$2,500)
28	45th Precinct Community Council ... 2,500	(re. \$2,500)
29	49th Precinct Community Council ... 2,500	(re. \$2,500)
30	BPCARC, Inc. (Bronx Provider Consumer Alliance Resource Center) ...	
31	3,100	(re. \$3,100)
32	Bay Terrace Community Alliance Foundation	
33	10,000	(re. \$10,000)
34	Brewerton Fire District ... 20,000	(re. \$20,000)
35	City of Tonawanda Volunteer Fire Department ... 2,500	(re. \$2,500)
36	Council Of Brooklyn Neighborhoods ... 5,000	(re. \$5,000)
37	Eastchester Volunteer Ambulance Corporation ... 5,000	(re. \$5,000)
38	Edgewater Park Volunteer Fire Department ... 5,000	(re. \$5,000)
39	ESNA-CERT Corp. ... 4,000	(re. \$4,000)
40	Fleetwood Neighborhood Association ... 2,500	(re. \$2,500)
41	Good Old Lower East Side, Inc. ... 7,500	(re. \$7,500)
42	Great Neck Alert Fire Company ... 10,000	(re. \$10,000)
43	Hamburg Fire Chiefs Association ... 23,000	(re. \$23,000)
44	Italian Heritage & Culture Committee of the Bronx and Westchester ...	
45	2,500	(re. \$2,500)
46	Lake View Fire District EMS ATV Vehicle ... 5,000	(re. \$5,000)
47	Locust Point Civic Association ... 2,500	(re. \$2,500)
48	Manhasset-Lakeville Fire Department ... 5,000	(re. \$5,000)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	New York Landmarks Conservancy ... 5,000	(re. \$5,000)
2	New York Lesbian & Gay Anti-Violence Project ... 2,500	(re. \$2,500)
3	Ridgewood Bushwick Senior Citizens Council, Inc.	
4	70,000	(re. \$70,000)
5	Roslyn Rescue ... 5,000	(re. \$5,000)
6	Schuyler Hill Civic Association ... 5,000	(re. \$5,000)
7	Silver Beach Association ... 2,500	(re. \$2,500)
8	South Bay Fire Department, Inc. ... 15,000	(re. \$15,000)
9	Southtowns HazMat Team ... 30,000	(re. \$30,000)
10	Spencer Estates Civic Association ... 2,500	(re. \$2,500)
11	St. Albans Chamber of Commerce ... 3,000	(re. \$3,000)
12	St. Rita's Church ... 10,000	(re. \$10,000)
13	The Pan-Hellenic Council of Greater NY, Inc. ... 5,000	(re. \$5,000)
14	Town of Knox ... 10,000	(re. \$10,000)
15	[Town of North Castle ... 5,000	(re. \$5,000)]
16	Turtle Bay Association ... 5,000	(re. \$5,000)
17	Whitestone Community Volunteer Ambulance Corps	
18	4,000	(re. \$4,000)
19	General Fund / Aid to Localities	
20	Community Projects Fund - 007	
21	Account CC	
22	112TH PRECINCT COMMUNITY COUNCIL, CORP. ... 3,000	(re. \$3,000)
23	ASSOCIATION OF COMMUNITY ORGANIZATIONS FOR REFORM NOW (ACORN)	
24	[44,752] 43,342	(re. \$43,342)
25	BAYPORT FIRE DEPARTMENT ... 5,000	(re. \$5,000)
26	BENSONHURST NEIGHBORHOOD ASSOCIATION ... 5,000	(re. \$5,000)
27	BOERUM HILL ASSOCIATION, INC. ... 3,000	(re. \$3,000)
28	BROOKLYN 13 CERT ... 2,500	(re. \$2,500)
29	BUSINESS AND PROFESSIONAL WOMEN - ISLIP ... 1,000	(re. \$1,000)
30	CARIBBEAN AMERICAN CHAMBER OF COMMERCE AND INDUSTRY EDUCATIONAL FOUN-	
31	DATION, INC. ... 2,000	(re. \$2,000)
32	CARIBBEAN WOMEN'S HEALTH ASSOCIATION, INC. ... 10,000	(re. \$10,000)
33	CHERRY GROVE FIRE DEPARTMENT, INC. ... 5,000	(re. \$5,000)
34	CISNEVISION, INC. ... 6,000	(re. \$6,000)
35	CITY OF ALBANY ... 4,000	(re. \$4,000)
36	CITY OF BINGHAMTON - OFFICE OF PARKS & RECREATION	
37	5,000	(re. \$5,000)
38	CITY OF RYE ... 2,400	(re. \$2,400)
39	CORONA - ELMHURST CENTER FOR ECONOMIC DEVELOPMENT	
40	80,000	(re. \$80,000)
41	DELPHI FALLS FIRE CO., INC. ... 5,000	(re. \$5,000)
42	[EASTRIDGE] IRONDEQUOIT KIWANIS CHARITABLE FOUNDATION, INC.	
43	10,000	(re. \$10,000)
44	EDGEWATER PARK VOLUNTEER HOSE CO. NO. 1, INC.	
45	5,000	(re. \$5,000)
46	[FEDERATION TO PRESERVE THE GREENWICH VILLAGE WATERFRONT AND GREAT	
47	PORT, INC. ... 8,000	(re. \$8,000)]
48	FLUSHING CHINESE BUSINESS ASSOCIATION, INC. ... 2,000	(re. \$2,000)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	FOREST HILLS COMMUNITY AND CIVIC ASSOCIATION, INC.	
2	4,000	(re. \$4,000)
3	HEMPSTEAD COORDINATING COUNCIL OF CIVIC ASSOCIATIONS, INC.	
4	30,000	(re. \$30,000)
5	HENRY STREET SETTLEMENT ... 59,000	(re. \$59,000)
6	HERTEL-NORTH BUFFALO BUSINESS ASSOCIATION, INC.	
7	4,500	(re. \$4,500)
8	HOLBROOK CHAMBER OF COMMERCE, INC. ... 3,000	(re. \$3,000)
9	HOLBROOK FIRE DEPARTMENT ... 3,000	(re. \$3,000)
10	JACKSON HEIGHTS ACTION GROUP, INC. ... 3,000	(re. \$3,000)
11	LAFAYETTE FIRE DEPARTMENT, INC. ... 5,000	(re. \$5,000)
12	LATIN AMERICAN CHAMBER OF COMMERCE AND INDUSTRY OF NY, INC.	
13	1,500	(re. \$1,500)
14	LIBERTY JOINT FIRE DISTRICT ... 4,000	(re. \$4,000)
15	LONG ISLAND HISPANIC BUSINESS ROUNDTABLE ... 1,000	(re. \$1,000)
16	MANLIUS VOLUNTEER FIRE COMPANY, INC. ... 5,000	(re. \$5,000)
17	MEDFORD CHAMBER OF COMMERCE ... 5,000	(re. \$5,000)
18	MIDDLE COUNTRY COALITION FOR SMART GROWTH, INC.	
19	5,000	(re. \$5,000)
20	MONTICELLO FIRE DEPARTMENT, INC. ... 10,000	(re. \$10,000)
21	MORRIS PARK COMMUNITY ASSOCIATION ... 1,200	(re. \$1,200)
22	MOUNT VERNON CHAMBER OF COMMERCE, INC. ... 10,000	(re. \$10,000)
23	NIAGARA COUNTY BICENTENNIAL STEERING COMMITTEE	
24	5,000	(re. \$5,000)
25	[NORTH CROWN HEIGHTS NOSTRAND AVENUE MERCHANT ASSOCIATION, INC.	
26	3,500	(re. \$3,500)]
27	NORTH PATCHOGUE FIRE COMPANY, INC. ... 2,000	(re. \$2,000)
28	NORTH WINTON VILLAGE ASSOCIATION, LTD. ... 7,500	(re. \$7,500)
29	[NOSTRAND AVENUE MERCHANT ASSOCIATION, INC. ... 3,500 ..	(re. \$3,500)]
30	OAKDALE CHAMBER OF COMMERCE ... 2,000	(re. \$2,000)
31	PUERTO RICAN BAR ASSOCIATION, INC. ... 5,000	(re. \$5,000)
32	RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	
33	50,000	(re. \$50,000)
34	ROME UP AND RUNNING, INC. ... 5,000	(re. \$5,000)
35	SEA BREEZE COMMUNITY ASSOCIATION, INC. ... 7,500	(re. \$7,500)
36	SETAUKET FIRE DEPARTMENT, INC. ... 1,500	(re. \$1,500)
37	SOUTH BROOKLYN LOCAL DEVELOPMENT CORPORATION ... 3,000 ..	(re. \$3,000)
38	SUNNYSIDE GARDENS PRESERVATION ALLIANCE ... 1,000	(re. \$1,000)
39	SWAN LAKE PARK CIVIC ASS'N, INC. ... 1,000	(re. \$1,000)
40	THE COUNCIL FOR A CLEANER CHINATOWN ... 12,000	(re. \$12,000)
41	TOWN OF CHEEKTOWAGA ... 2,500	(re. \$2,500)
42	TOWN OF DEWITT ... 10,000	(re. \$10,000)
43	TOWN OF GRAND ISLAND ... 8,000	(re. \$8,000)
44	TOWN OF KINDERHOOK ... 10,000	(re. \$10,000)
45	TOWN OF MACOMB ... 15,000	(re. \$15,000)
46	TOWN OF RYE ... 4,500	(re. \$4,500)
47	TOWN OF STUYVESANT ... 5,000	(re. \$5,000)
48	TOWN OF WEBSTER ... 19,000	(re. \$19,000)
49	TOWN OF WHEATFIELD ... 5,000	(re. \$5,000)
50	VILLAGE OF CHAUMONT ... 10,000	(re. \$10,000)
51	VILLAGE OF IRVINGTON ... 10,000	(re. \$10,000)
52	VILLAGE OF JEFFERSONVILLE ... 10,000	(re. \$10,000)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	VILLAGE OF LANCASTER ... 2,500	(re. \$2,500)
2	VILLAGE OF NELLISTON ... 10,000	(re. \$10,000)
3	VILLAGE OF POMONA ... 8,500	(re. \$8,500)
4	WASHINGTON HEIGHTS AND INWOOD DEVELOPMENT CORP.	
5	3,000	(re. \$3,000)
6	WATERFORD RESCUE SQUAD, INC. ... 4,500	(re. \$4,500)
7	WEST HAMILTON BEACH VOLUNTEERS, INC. ... 3,000	(re. \$3,000)
8	WEST SAYVILLE-OAKDALE FIRE DEPARTMENT ... 3,000	(re. \$3,000)
9	WEST SIDE NEIGHBORHOOD COMMUNITY COLLABORATIVE	
10	5,000	(re. \$5,000)
11	YAPHANK VOLUNTEER FIRE COMPANY, INC. ... 2,000	(re. \$2,000)
12	General Fund / Aid to Localities	
13	Community Projects Fund - 007	
14	Account EE	
15	AKRON VOLUNTEER FIRE COMPANY, INC. ... 4,000	(re. \$4,000)
16	TOWN OF ALLEGANY ... 3,000	(re. \$3,000)
17	AMENIA FIRE DEPARTMENT ... 2,400	(re. \$2,400)
18	AURORA FIRE DEPARTMENT ... 1,000	(re. \$1,000)
19	BERKSHIRE FIRE DEPARTMENT ... 1,000	(re. \$1,000)
20	CALEDONIA FIRE DEPARTMENT ... 6,000	(re. \$6,000)
21	HAMPTONBURGH FIRE DISTRICT ... 2,260	(re. \$2,260)
22	CAMPVILLE FIRE DEPARTMENT ... 1,000	(re. \$1,000)
23	CANDOR FIRE DEPARTMENT ... 1,000	(re. \$1,000)
24	CINCINNATUS FIRE DEPARTMENT ... 1,000	(re. \$1,000)
25	CITY OF AUBURN ... 5,000	(re. \$5,000)
26	CITY OF GENEVA ... 5,000	(re. \$5,000)
27	CITY OF GENEVA ... 5,000	(re. \$5,000)
28	CRYSTAL BEACH FIRE DEPARTMENT ... 10,000	(re. \$10,000)
29	CUYLER FIRE DEPARTMENT ... 1,000	(re. \$1,000)
30	DEPOSIT FIRE DEPARTMENT ... 5,000	(re. \$5,000)
31	EDEN EMERGENCY SQUAD, INC. ... 10,000	(re. \$10,000)
32	EVANS CENTER FIRE COMPANY ... 12,000	(re. \$12,000)
33	FISHKILL TOWN HALL ... 5,500	(re. \$5,500)
34	FIVE MILE POINT FIRE DEPARTMENT ... 3,000	(re. \$3,000)
35	FLEMING FIRE DEPARTMENT #2 ... 1,000	(re. \$1,000)
36	GLEN AUBREY FIRE DEPARTMENT ... 1,000	(re. \$1,000)
37	HARFORD FIRE DEPARTMENT ... 1,000	(re. \$1,000)
38	HELENA VOLUNTEER FIRE DEPARTMENT ... 5,000	(re. \$5,000)
39	HOMER FIRE DEPARTMENT ... 1,000	(re. \$1,000)
40	INCORPORATED VILLAGE OF MASSAPEQUA PARK ... 5,000	(re. \$5,000)
41	INLET VOLUNTEER EMERGENCY SERVICES, INC. ... 10,000	(re. \$10,000)
42	KENDALL FIRE DEPARTMENT ... 1,850	(re. \$1,850)
43	KING FERRY FIRE DEPARTMENT ... 1,000	(re. \$1,000)
44	KIRKWOOD FIRE DISTRICT #1 ... 3,000	(re. \$3,000)
45	LOCKE FIRE DEPARTMENT ... 1,000	(re. \$1,000)
46	LONG HILL FIRE DEPARTMENT ... 1,000	(re. \$1,000)
47	MAINE FIRE COMPANY ... 1,000	(re. \$1,000)
48	MARATHON FIRE DEPARTMENT ... 1,000	(re. \$1,000)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	MCDONOUGH FIRE DEPARTMENT ... 1,000	(re. \$1,000)
2	NANTICOKE FIRE DEPARTMENT ... 1,000	(re. \$1,000)
3	NORTH BELLMORE FIRE DEPARTMENT ... 3,000	(re. \$3,000)
4	NORTH EVANS FIRE COMPANY ... 5,000	(re. \$5,000)
5	NORTH GREECE FIRE DEPARTMENT ... 7,500	(re. \$7,500)
6	NORTH HORNELL VOLUNTEER FIRE DEPARTMENT	
7	10,000	(re. \$10,000)
8	NORTH NORWICH FIRE DEPARTMENT ... 1,000	(re. \$1,000)
9	PHARSALIA FIRE DEPARTMENT ... 1,000	(re. \$1,000)
10	PLYMOUTH FIRE DEPARTMENT ... 1,000	(re. \$1,000)
11	POPLAR RIDGE FIRE DEPARTMENT ... 1,000	(re. \$1,000)
12	PRESTON FIRE DEPARTMENT ... 1,000	(re. \$1,000)
13	PUTNAM COUNTY HUMANE SOCIETY ... 3,000	(re. \$3,000)
14	RICHFORD FIRE DEPARTMENT ... 1,000	(re. \$1,000)
15	RURAL AND MIGRANT MINISTRY OF OSWEGO COUNTY ... 5,000	(re. \$5,000)
16	SHERBURNE FIRE DEPARTMENT ... 1,000	(re. \$1,000)
17	SHILOH BAPTIST CHURCH ... 1,500	(re. \$1,500)
18	SOUTH OTSELIC FIRE DEPARTMENT ... 1,000	(re. \$1,000)
19	SOUTHSIDE FIRE DEPARTMENT ... 1,000	(re. \$1,000)
20	SPENCERPORT FIRE DISTRICT ... 10,175	(re. \$10,175)
21	SUFFOLK COUNTY SPCA ... 5,000	(re. \$5,000)
22	THE CHRISTOPHER CAIAZZO MEMORIAL FOUNDATION	
23	5,000	(re. \$5,000)
24	TOWN OF AMHERST ... 50,000	(re. \$50,000)
25	TOWN OF BEEKMAN ... 3,000	(re. \$3,000)
26	[TOWN OF BLOOMING GROVE ... 5,000	(re. \$5,000)
27	TOWN OF BLOOMING GROVE ... 5,000	(re. \$5,000)]
28	HIGHLAND FALLS FIRE COMPANY ... 5,000	(RE. \$5,000)
29	BLOOMING GROVE AMBULANCE CORPS ... 5,000	(RE. \$5,000)
30	TOWN OF CAIRO ... 10,000	(re. \$10,000)
31	TOWN OF CATO ... 5,000	(re. \$5,000)
32	TOWN OF DEPOSIT ... 4,000	(re. \$4,000)
33	TOWN OF ELMA ... 12,500	(re. \$12,500)
34	TOWN OF GALLATIN ... 4,000	(re. \$4,000)
35	TOWN OF GALWAY ... 7,000	(re. \$7,000)
36	TOWN OF GREENWOOD ... 30,000	(re. \$30,000)
37	TOWN OF HAMBURG ... 25,000	(re. \$25,000)
38	TOWN OF HAMPTONBURGH ... 4,524	(re. \$4,524)
39	TOWN OF HEMPSTEAD ... 5,000	(re. \$5,000)
40	[TOWN OF HIGHLANDS AMBULANCE CORPS., INC. ... 7,500	(re. \$7,500)]
41	TOWN OF STONY POINT ... 10,000	(RE. \$10,000)
42	TOWN OF ISLIP FIRE POLICE ASSOCIATION ... 1,000	(re. \$1,000)
43	TOWN OF LAGRANGE ... 5,000	(re. \$5,000)
44	[TOWN OF MONTGOMERY ... 7,500	(re. \$7,500)]
45	TOWN OF NEW WINDSOR ... 5,000	(RE. \$5,000)
46	TOWN OF MOUNT HOPE ... 4,524	(re. \$4,524)
47	TOWN OF NEW HARTFORD ... 3,000	(re. \$3,000)
48	TOWN OF NEW WINDSOR ... 8,500	(re. \$8,500)
49	TOWN OF NEWBURGH ... 20,000	(re. \$20,000)
50	TOWN OF OXFORD ... 5,000	(re. \$5,000)
51	TOWN OF OYSTER BAY ... 2,000	(re. \$2,000)
52	TOWN OF POUGHKEEPSIE ... 6,000	(re. \$6,000)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	TOWN OF READING ... 10,000	(re. \$10,000)
2	TOWN OF SHAWANGUNK ... 5,000	(re. \$5,000)
3	TOWN OF STONY POINT ... 4,500	(re. \$4,500)
4	TOWN OF TAGHKANIC ... 4,000	(re. \$4,000)
5	TOWN OF WAPPINGERS ... 5,000	(re. \$5,000)
6	TRIANGLE FIRE COMPANY ... 1,000	(re. \$1,000)
7	UNION SPRINGS FIRE DEPARTMENT ... 1,000	(re. \$1,000)
8	VILLAGE OF BREWSTER ... 5,000	(re. \$5,000)
9	VILLAGE OF BURDETT VOLUNTEER FIRE DEPARTMENT	
10	20,000	(re. \$20,000)
11	[VILLAGE OF CORNWALL-ON-HUDSON ... 5,000	(re. \$5,000)]
12	VILLAGE OF WASHINGTONVILLE ... 1,000	(RE. \$1,000)
13	VILLAGE OF CUBA ... 6,750	(re. \$6,750)
14	VILLAGE OF OTISVILLE ... 4,524	(re. \$4,524)
15	VILLAGE OF OWEGO ... 7,000	(re. \$7,000)
16	VILLAGE OF PAWLING ... 2,500	(re. \$2,500)
17	VILLAGE OF SENECA FALLS ... 5,000	(re. \$5,000)
18	VILLAGE OF TUXEDO PARK ... 4,524	(re. \$4,524)
19	VILLAGE OF WAPPINGERS FALLS ... 3,000	(re. \$3,000)
20	VILLAGE OF WARWICK ... 4,524	(re. \$4,524)
21	WANTAGH FIRE DEPARTMENT ... 3,000	(re. \$3,000)
22	WEST BLOOMFIELD VOLUNTEER FIRE DEPARTMENT ... 1,300	(re. \$1,300)
23	WILLET FIRE DEPARTMENT ... 1,000	(re. \$1,000)
24	YONKERS FIREFIGHTERS LOCAL 628 ... 5,000	(re. \$5,000)
25	YONKERS UNIFORMED FIRE OFFICERS ASSOCIATION ... 2,500 ...	(re. \$2,500)
26	VILLAGE OF WASHINGTONVILLE ... 1,000	(RE. \$1,000)
27	TOWN OF CRAWFORD ... 3,000	(RE. \$3,000)

28 The appropriation made by chapter 50, section 1, of the laws of 2002, as
 29 amended by chapter 55, section 1, of the laws of 2010, is amended
 30 and reappropriated to read:

31 Maintenance Undistributed

32 General Fund / Aid to Localities
 33 Community Projects Fund - 007
 34 Account AA

35 For services and expenses, grants in aid, or for contracts with muni-
 36 cipalities and/or private not-for-profit agencies. The funds appro-
 37 priated hereby may be suballocated to any department, agency or
 38 public authority ... 4,000,000 (re. \$4,000,000)

39 Maintenance Undistributed

40 For services and expenses or for contracts with municipalities and/or
 41 private not-for-profit agencies for the amounts herein provided:

42 General Fund / Aid to Localities
 43 Community Projects Fund - 007

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Account AA

2 ADAcomp Catherine ... 30,000 (re. \$30,000)

3 Charlton, Town of ... 20,000 (re. \$20,000)

4 City of Rensselaer ... 50,000 (re. \$50,000)

5 Eagle Mills Fire District ... 25,000 (re. \$25,000)

6 East Meadow Civic Assn ... 5,000 (re. \$5,000)

7 E.Meadow Fire Dept. ... 7,500 (re. \$7,500)

8 Farm Fire ... 20,000 (re. \$20,000)

9 Flushing Community Development Center, Inc.

10 20,000 (re. \$20,000)

11 Fund for the Relief of Russian Scientists and Writers in Exile

12 10,000 (re. \$10,000)

13 Goshen Fire District ... 5,000 (re. \$5,000)

14 Hewlett Business Association ... 5,000 (re. \$5,000)

15 Honeoye Falls Volunteer Ambulance ... 10,000 (re. \$10,000)

16 Massapequa Lions Club ... 5,000 (re. \$5,000)

17 Niagara Falls, City of ... 25,000 (re. \$25,000)

18 PEACE, Inc. ... 603,670 (re. \$85,000)

19 Penfield Volunteer Ambulance ... 10,000 (re. \$10,000)

20 Plainview Fire Dept ... 7,500 (re. \$7,500)

21 Queens Village/Hollis/Bellerose Ambulance Corps.

22 5,000 (re. \$5,000)

23 Ramapo Valley Ambulance Corps ... 5,000 (re. \$5,000)

24 Salisbury Civic Assn ... 4,000 (re. \$4,000)

25 St. Paul Fire Department ... 10,000 (re. \$10,000)

26 Town of Harpersfield ... 10,000 (re. \$10,000)

27 Town of Highlands Volunteer Ambulance Corps. ... 2,500 .. (re. \$2,500)

28 Town of Machias ... 1,000 (re. \$1,000)

29 Town of Otto ... 25,000 (re. \$25,000)

30 Town of Stony Point ... 110,000 (re. \$110,000)

31 Upstate Safety Association ... 300,000 (re. \$75,000)

32 Village of Babylon ... 70,000 (re. \$70,000)

33 Village of Lynbrook ... 25,000 (re. \$25,000)

34 Youngstown, Village of ... 18,000 (re. \$18,000)

35 Maintenance Undistributed

36 General Fund / Aid to Localities

37 Community Projects Fund - 007

38 Account CC

39 For services and expenses or for contracts with certain municipalities

40 and/or not-for-profit agencies. The funds appropriated hereby may be

41 suballocated to any department, agency or public authority

42 4,000,000 (re. \$4,000,000)

43 Maintenance Undistributed

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

General Fund / Aid to Localities
Community Projects Fund - 007
Account CC

ASSOCIATION OF RIVERDALE CO-OPS ...	2,500	(re. \$2,500)
BANKSVILLE INDEPENDENT FIRE COMPANY		
10,000		(re. \$10,000)
BE PROUD, INC. ...	2,000	(re. \$2,000)
BELMONT SMALL BUSINESS ASSOCIATION ...	4,250	(re. \$4,250)
BRIGHTON CEMETERY ASSOCIATION ...	3,500	(re. \$3,500)
BROOKLYN EVOLUTION DEVELOPMENT CORPORATION		
16,000		(re. \$16,000)
BROOKLYN LEGAL SERVICES ...	1,000	(re. \$1,000)
BROOKLYN LEGAL SERVICES CORP. A ...	1,875	(re. \$1,875)
CHERRY GROVE FIRE DEPARTMENT ...	1,000	(re. \$1,000)
CITY OF TONAWANDA ... [38,000]	18,000	(re. \$18,000)
COMMUNITY REFLECTIVE GARDEN PROJECT ...	2,000	(re. \$2,000)
EASTCHESTER HISTORICAL SOCIETY ...	6,000	(re. \$6,000)
FARMINGVILLE CIVIC ASSOCIATION ...	1,000	(re. \$1,000)
FIRE ISLAND CHAMBER OF COMMERCE ...	1,000	(re. \$1,000)
HOLBROOK LIONS CLUB ...	1,000	(re. \$1,000)
LOCUST POINT CIVIC ASSN. ...	1,500	(re. \$1,500)
NON-PROFIT CONNECTION ...	1,000	(re. \$1,000)
OAKDALE CIVIC ASSOCIATION ...	1,000	(re. \$1,000)
OCEAN BEACH FIRE DEPARTMENT ...	1,000	(re. \$1,000)
OPEN SPACE ALLIANCE FOR NORTH BROOKLYN, INC.		
3,000		(re. \$3,000)
RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.		
111,000		(re. \$111,000)
ROSLYN HIGHLANDS FIRE DEPARTMENT ...	1,000	(re. \$1,000)
ROSLYN RESCUE FIRE COMPANY ...	1,000	(re. \$1,000)
SALTAIRE CITIZEN'S ADVISORY ASSOCIATION ...	1,000	(re. \$1,000)
SCHENECTADY COUNTY CLERK'S OFFICE ...	5,000	(re. \$5,000)
SEA CLIFF FIRE DEPT. ...	5,000	(re. \$5,000)
TOWN OF HAMBURG - HAMBURG WATER RESCUE UNIT ...	5,000	(re. \$5,000)
UNITED JEWISH COUNCIL OF THE EAST SIDE ...	98,000	(re. \$98,000)
UNITED VETERANS MUTUAL HOUSING COMPANY, INC. ...	2,000	(re. \$2,000)
VILLAGE OF MAMARONECK ...	10,000	(re. \$10,000)
VILLAGE OF NEW HEMPSTEAD ...	5,000	(re. \$5,000)
WEST SAYVILLE CIVIC ASSOCIATION ...	7,000	(re. \$7,000)
WOODLAWN TAXPAYERS AND COMMUNITY ASSOCIATION ...	5,000	(re. \$5,000)

General Fund / Aid to Localities
Community Projects Fund - 007
Account EE

Calverton Civic Association ... 1,500 (re. \$1,500)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	Cathedral Gardens Civic Association ... 8,000	(re. \$8,000)
2	Franklin Square Munson Fire Department ... 4,000	(re. \$4,000)
3	West Hempstead Civic Association ... 2,500	(re. \$2,500)
4	City of Hornell Fire Department ... 10,000	(re. \$10,000)
5	City of Corning Fire Department ... 10,000	(re. \$10,000)
6	Village of Malverne ... 15,000	(re. \$15,000)
7	Great River Fire Department ... 5,750	(re. \$5,750)
8	Islip Fire Department ... 8,750	(re. \$8,750)
9	Town of Granger ... 4,000	(re. \$4,000)
10	Village of Herkimer ... 3,000	(re. \$3,000)
11	Herkimer County Fire Chief's Association ... 7,000	(re. \$7,000)
12	Town of New Windsor ... 5,000	(re. \$5,000)
13	Village of Waterford ... 3,500	(re. \$3,500)
14	Catholic Charities ... 2,000	(re. \$2,000)
15	East Schodack Fire Company ... 5,000	(re. \$5,000)
16	Afton Fire Department ... 5,000	(re. \$5,000)
17	City of Norwich Fire Department ... 5,000	(re. \$5,000)
18	Union Volunteer Emergency Squad ... 3,000	(re. \$3,000)
19	Johnson City Fire Department ... 15,000	(re. \$15,000)
20	Choconut Center Volunteer Fire Department ... 15,000	(re. \$15,000)
21	Columbia-Greene Humane Society ... 5,000	(re. \$5,000)
22	Palmer Engine Company ... 5,000	(re. \$5,000)
23	Hicksville Methodist Church ... 3,000	(re. \$3,000)
24	Wendelville Fire Company, Inc. ... 20,000	(re. \$20,000)
25	Citizens Hose Company ... 3,780	(re. \$3,780)
26	Town of Gorham ... 4,220	(re. \$4,220)
27	Corinth Emergency Squad ... 2,850	(re. \$2,850)
28	Saratoga Emergency Corps. ... 2,850	(re. \$2,850)
29	Gen. Schuyler Emergency Squad ... 2,850	(re. \$2,850)
30	Moreau Emergency Squad ... 2,850	(re. \$2,850)
31	Wilton Emergency Squad ... 2,950	(re. \$2,950)
32	Argyle Emergency Squad ... 2,850	(re. \$2,850)
33	Easton-Greenwich Volunteer Rescue Squad ... 2,850	(re. \$2,850)
34	Fort Ann Rescue Squad ... 2,850	(re. \$2,850)
35	Fort Edward Rescue Squad, Inc. ... 2,850	(re. \$2,850)
36	Granville Rescue Squad, Inc. ... 2,850	(re. \$2,850)
37	Salem Rescue Squad ... 2,850	(re. \$2,850)
38	Skenesborough Central Volunteer Fire Company ... 2,850	(re. \$2,850)
39	Fairview Fire District ... 4,000	(re. \$4,000)
40	Goshen Fire District ... 5,000	(re. \$5,000)
41	Village of Goshen ... 5,000	(re. \$5,000)
42	Warwick Valley Humane Society ... 5,000	(re. \$5,000)
43	Village of Greenwood Lake ... 10,000	(re. \$10,000)
44	Carlton Fire Company No. 1 ... 20,000	(re. \$20,000)
45	Town of Chatham ... 6,000	(re. \$6,000)
46	Boght Fire Company ... 10,000	(re. \$10,000)
47	Schuyler Heights Fire District ... 15,000	(re. \$15,000)
48	Lewis County Humane Society ... 5,000	(re. \$5,000)
49	Town of Boylston ... 3,500	(re. \$3,500)
50	Village of Harrisville ... 5,000	(re. \$5,000)
51	Town of Southeast ... 15,000	(re. \$15,000)
52	Mt. Sinai United Christian Church ... 3,000	(re. \$3,000)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 William Floyd Community Summit ... 5,000 (re. \$5,000)
 2 Taberg Fire Department ... 15,000 (re. \$15,000)
 3 Town of Verona ... 1,000 (re. \$1,000)
 4 Town of Elmira ... 40,000 (re. \$40,000)
 5 Rapids Fire Company ... 5,000 (re. \$5,000)
 6 Clarence Center Fire Company ... 15,000 (re. \$15,000)
 7 Town of Gerry ... 2,500 (re. \$2,500)
 8 Catholic Charities ... 2,500 (re. \$2,500)

9 By chapter 50, section 1, of the laws of 2000, as amended by chapter 55,
 10 section 1, of the laws of 2008:

11 Maintenance Undistributed

12 General Fund / Aid to Localities
 13 Community Projects Fund - 007
 14 Account AA

15 For services and expenses, grants in aid, or for contracts with muni-
 16 cipalities and/or private not-for-profit agencies. The funds appro-
 17 priated hereby may be suballocated to any department, agency or
 18 public authority ... 4,000,000 (re. \$4,000,000)

19 Maintenance Undistributed

20 For services and expenses or for contracts with municipalities and/or
 21 private not-for-profit agencies for the amounts herein provided:

22 General Fund / Aid to Localities
 23 Community Projects Fund - 007
 24 Account AA

25 Bellmore-Merrick E.M.S. ... 2,500 (re. \$2,500)
 26 Brunswick Elks Lodge ... 18,000 (re. \$18,000)
 27 Charleston Volunteer Fire Department ... 7,000 (re. \$7,000)
 28 Eaton's Neck Fire District ... 15,000 (re. \$15,000)
 29 Hoosic Valley Rescue Squad ... 35,000 (re. \$35,000)
 30 LevitAmLeg ... 5,000 (re. \$5,000)
 31 Levittown Fire District ... 10,000 (re. \$10,000)
 32 LTNVFW ... 7,500 (re. \$7,500)
 33 Niagara County Clerks Office ... 25,000 (re. \$25,000)
 34 North Greenbush Ambulance ... 25,000 (re. \$25,000)
 35 Plainview Fire Dept. ... 7,500 (re. \$7,500)
 36 Plattekill Fire Department No.1 ... 10,000 (re. \$10,000)
 37 Rifton Fire District ... 10,000 (re. \$10,000)
 38 SAFE ... 5,000 (re. \$5,000)
 39 Silver Lake Fire District ... 10,000 (re. \$10,000)
 40 Sixth Battalion District ... 10,000 (re. \$10,000)
 41 Town of Bleecker ... 15,000 (re. \$15,000)
 42 Town of Broadalbin ... 12,000 (re. \$12,000)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	Town of Clarkson - Auxiliary Fire Stations	
2	10,000	(re. \$10,000)
3	Town of Montgomery Volunteer Ambulance Corp.	
4	10,000	(re. \$10,000)
5	Village of Buchanan ... 10,000	(re. \$10,000)
6	Village of Schaghticoke ... 10,000	(re. \$10,000)
7	Walden Fire District ... 10,000	(re. \$10,000)
8	Walker Fire Explorers Post 594 ... 2,500	(re. \$2,500)
9	General Fund / Aid to Localities	
10	Community Projects Fund - 007	
11	Account CC	
12	For services and expenses or for contracts with certain municipalities	
13	and/or not-for-profit agencies. The funds appropriated hereby may be	
14	suballocated to any department, agency or public authority ...	
15	4,000,000	(re. \$4,000,000)
16	Maintenance Undistributed	
17	For services and expenses or for contracts with municipalities and/or	
18	private not-for-profit agencies for the amounts herein provided:	
19	General Fund / Aid to Localities	
20	Community Projects Fund - 007	
21	Account EE	
22	Bellmore Fire Department ... 5,000	(re. \$5,000)
23	Brookhaven Town Volunteer Firefighters Museum	
24	3,000	(re. \$3,000)
25	Canine Helpers for the Handicapped, Inc. ... 10,000	(re. \$10,000)
26	Circleville Fire District ... 2,500	(re. \$2,500)
27	City of Hudson ... 5,000	(re. \$5,000)
28	Cronomer Valley Fire Department ... 10,000	(re. \$10,000)
29	David Nevins Fire Company ... 5,000	(re. \$5,000)
30	East Williston Fire Department ... 2,500	(re. \$2,500)
31	East Williston Village ... 10,000	(re. \$10,000)
32	Eggertsville Hose Company ... 20,000	(re. \$20,000)
33	Emergency Medical Services of Western New York	
34	18,000	(re. \$18,000)
35	Farmingdale Fire Department Rescue Squad ... 2,000	(re. \$2,000)
36	Freeport Fire Department ... 5,000	(re. \$5,000)
37	Garden City Fire Department ... 10,000	(re. \$10,000)
38	Gouverneur Volunteer Rescue Squad ... 4,000	(re. \$4,000)
39	Hadley Bicentennial Parade Committee ... 2,000	(re. \$2,000)
40	Island Park Fire Department ... 5,000	(re. \$5,000)
41	Kiwanis Club of Massapequa ... 1,000	(re. \$1,000)
42	Knights of Pythias-Mid Island-Temple 828 ... 1,000	(re. \$1,000)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	Lacona Fire Department ... 5,000	(re. \$5,000)
2	Levittown Kiwanis Club ... 2,500	(re. \$2,500)
3	Lewis County Office of Emergency Management	
4	10,000	(re. \$10,000)
5	Lewiston Fire Co. #2 ... 7,500	(re. \$7,500)
6	Lysander Fire Commissioners ... 10,000	(re. \$10,000)
7	Maplewood Volunteer Fire Department, Inc. ... 10,000	(re. \$10,000)
8	Massapequa Fire Department ... 2,000	(re. \$2,000)
9	Melville Fire Department ... 5,000	(re. \$5,000)
10	Mineola Volunteer Ambulance Corps. ... 2,500	(re. \$2,500)
11	Niverville Fire Department ... 15,000	(re. \$15,000)
12	North Bellmore Fire Department ... 5,000	(re. \$5,000)
13	North Massapequa Fire Department ... 2,000	(re. \$2,000)
14	Polish Town Civic Association, Inc. ... 1,500	(re. \$1,500)
15	Remsen Volunteer Fire Department ... 10,000	(re. \$10,000)
16	Reserve Hose Fire Company ... 7,500	(re. \$7,500)
17	Ridge Civic Association ... 1,500	(re. \$1,500)
18	S.W. Pitts Hose Company of Latham, Inc. ... 8,000	(re. \$8,000)
19	Salisbury Center Grange #624 ... 5,000	(re. \$5,000)
20	Scipio Volunteer Fire Company ... 5,000	(re. \$5,000)
21	Shaker Road/Loudonville Fire Department ... 5,000	(re. \$5,000)
22	Sherrill-Kenwood Volunteer Fire Department ... 5,000	(re. \$5,000)
23	Shinnecock Indian Nation ... 5,000	(re. \$5,000)
24	Silver Lake Fire Department ... 5,000	(re. \$5,000)
25	Smyrna Fire Department ... 6,000	(re. \$6,000)
26	Snyder Fire Department ... 20,000	(re. \$20,000)
27	Sons of Italy in America, Ann Bambino Lodge No. 2353	
28	1,000	(re. \$1,000)
29	Sons of Italy in America, Columbus Lodge No. 2143 OSIA	
30	2,000	(re. \$2,000)
31	Sons of Italy, Donatello Lodge ... 2,500	(re. \$2,500)
32	Sons of Italy, Duc Degli Abruzzi Lodge No. 443	
33	5,100	(re. \$5,100)
34	Speigletown Fire District ... 20,000	(re. \$20,000)
35	SWREMS Council ... 5,000	(re. \$5,000)
36	Town of Blooming Grove ... 2,500	(re. \$2,500)
37	Town of Catskill ... 3,000	(re. \$3,000)
38	Town of Chester ... 5,000	(re. \$5,000)
39	Town of Copake ... 4,000	(re. \$4,000)
40	Town of Germantown ... 5,000	(re. \$5,000)
41	Town of Granger ... 2,500	(re. \$2,500)
42	Town of Orangeville ... 5,000	(re. \$5,000)
43	Town of Red Hook ... 3,000	(re. \$3,000)
44	Town of Rhinebeck ... 4,000	(re. \$4,000)
45	Town of Shawangunk ... 8,000	(re. \$8,000)
46	Village of Albion ... 50,000	(re. \$50,000)
47	Village of Catskill ... 2,000	(re. \$2,000)
48	Village of Floral Park Sign ... 5,000	(re. \$5,000)
49	Village of Gouverneur ... 5,000	(re. \$5,000)
50	Village of Lancaster Fire Alarm Department ... 5,000	(re. \$5,000)
51	Village of Maybrook ... 2,500	(re. \$2,500)
52	Village of Oriskany ... 1,000	(re. \$1,000)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	Village of Rhinebeck ... 4,500	(re. \$4,500)
2	Village of Washingtonville ... 5,000	(re. \$5,000)
3	Village of Whitesboro ... 5,000	(re. \$5,000)
4	Village of Williamsville ... 5,000	(re. \$5,000)
5	Wading River Fire District ... 2,000	(re. \$2,000)
6	Wantagh Football Club ... 5,000	(re. \$5,000)
7	Warrensburg Fire District ... 5,000	(re. \$5,000)
8	Wells Bridge Fire Department ... 2,000	(re. \$2,000)
9	West Albany Fire Department ... 15,000	(re. \$15,000)
10	West Charlton Fire Department ... 3,000	(re. \$3,000)
11	West Seneca Fire District #6-Vigilant Fire Co.	
12	11,000	(re. \$11,000)
13	Western Area Volunteer Emergency Services Inc.	
14	20,000	(re. \$20,000)
15	Winslow Therapeutic Riding Unlimited, Inc. ... 5,000	(re. \$5,000)

16 By chapter 50, section 1, of the laws of 1999, as amended by chapter 55,
 17 section 1, of the laws of 2008:

18 Maintenance Undistributed

19 General Fund / Aid to Localities
 20 Community Projects Fund - 007
 21 Account AA

22 For services and expenses, grants in aid, or for contracts with muni-
 23 cipalities and/or private not-for-profit agencies. The funds appro-
 24 priated hereby may be suballocated to any department, agency or
 25 public authority ... 3,000,000 (re. \$3,000,000)

26 Maintenance Undistributed

27 For services and expenses or for contracts with municipalities and/or
 28 private not-for-profit agencies for the amounts herein provided:

29 General Fund / Aid to Localities
 30 Community Projects Fund - 007
 31 Account AA

32	Morehouse, Town of ... 25,000	(re. \$25,000)
33	PEACE Inc. ... 30,000	(re. \$30,000)
34	PEACE Comm. Assist. & Economic Develop. ... 12,000	(re. \$12,000)

35 General Fund / Aid to Localities
 36 Community Projects Fund - 007
 37 Account EE

38	Bowmansville Volunteer Fire Assn. ... 15,000	(re. \$15,000)
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DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Dan Leghorn FD Co. No. 11 ... 7,000 (re. \$7,000)
2 Kiwanis Foundation of Hicksville ... 8,000 (re. \$8,000)
3 Millgrove Volunteer Fire Department ... 11,000 (re. \$11,000)
4 New Hyde Park Fire Department - EOC ... 5,000 (re. \$5,000)
5 North Amherst Fire Company ... 5,000 (re. \$5,000)
6 North Bailey Fire Department ... 5,000 (re. \$5,000)
7 Nunda Fire Department ... 10,000 (re. \$10,000)
8 Townline Volunteer Fire Department ... 11,000 (re. \$11,000)
9 Twin District Volunteer Fire Co. ... 11,000 (re. \$11,000)
10 West Albany Vol. Fire Co., No. 2, Inc. ... 10,000 (re. \$10,000)

11 By chapter 50, section 1, of the laws of 1998, as amended by chapter 55,
12 section 1, of the laws of 2006:

13 Maintenance Undistributed

14 For services and expenses or for contracts with municipalities and/or
15 private not-for-profit agencies for the amounts herein provided:

16 General Fund / Aid to Localities
17 Community Projects Fund - 007
18 Account EE

19 Blooming Grove Volunteer Ambulance ... 10,000 (re. \$10,000)
20 Village of Williston Park Volunteer Ambulance
21 5,000 (re. \$5,000)
22 St. James Fire Department ... 40,000 (re. \$40,000)
23 Webb Mills Fire Company ... 10,000 (re. \$10,000)
24 Town of Cairo Street Lighting ... 30,000 (re. \$5,000)

DEPARTMENT OF TAXATION AND FINANCE

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	926,000	0
4		-----	-----
5	All Funds	926,000	0
6		=====	=====

7 SCHEDULE

8	OFFICE OF REAL PROPERTY TAX SERVICES PROGRAM	926,000
9		-----

10 General Fund
11 Local Assistance Account

12 For state financial assistance for improve-
13 ment of the real property tax adminis-
14 tration pursuant to a plan submitted by
15 the department of taxation and finance and
16 approved by the division of the budget.
17 Such financial assistance shall include up
18 to \$750,000 pursuant to sections 1537 and
19 1573 of the real property tax law,
20 provided that the aid authorized by subdi-
21 visions one and two of section 1573 of the
22 real property tax law shall only be paya-
23 ble to assessing units conducting a reval-
24 uation for the first time in three years
25 or more; and up to \$176,000 for reimburse-
26 ment for assessor training pursuant to
27 sections 318 and 354 of the real property
28 tax law 926,000
29 -----

OFFICE FOR TECHNOLOGY

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	0	1,530,000
	-----	-----
All Funds	0	1,530,000
	=====	=====

STATEWIDE TECHNOLOGY PROGRAM

General Fund [/ Aid to Localities]
 Local Assistance Account [- 001]

By chapter 50, section 1, of the laws of 2007, as amended by chapter 496, section 1, of the laws of 2008:

For transfer to state agencies, departments, and public authorities for services and expenses related to local, regional and state activities to facilitate increased physical access to broadband internet services statewide. Such activities may include but shall not be limited to research, design, implementation, operations, management and administration of programs related to infrastructure initiatives to facilitate physical access to communities and entities that lack such access. Funds shall be distributed in accordance with a competitive process that will leverage additional funds by offering grants that match investments by private or other governmental entities. Eligible applicants may include public and private entities, and not-for-profit organizations
 1,250,000 (re. \$765,000)

For transfer to state agencies and departments for services and expenses related to local, regional and state activities to provide equal and universal access to broadband internet services for underserved rural and urban areas, including schools and libraries. Such activities may include but shall not be limited to research, design, implementation, operation, management and administration of programs to foster coordinated or cooperative service delivery initiatives among public, private, and/or not-for-profit organizations, and shared use of infrastructure or other resources. Funds shall be distributed in accordance with a competitive process that leverages additional investments by private or other governmental entities. The director of the budget, in cooperation with other executive agency officers as appropriate, shall report at least quarterly to the chair of the senate finance committee and the chair of the assembly ways and means committee as to the amounts and purposes for which these funds have been allocated
 1,250,000 (re. \$765,000)

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	97,550,900	2,375,200
4	Special Revenue Funds - Federal	53,062,000	145,448,000
5	Special Revenue Funds - Other	4,081,984,000	31,616,000
6		-----	-----
7	All Funds	4,232,596,900	179,439,200
8		=====	=====

9 SCHEDULE

10 DEDICATED MASS TRANSPORTATION TRUST FUND PROGRAM 620,400,000
 11 -----

12 Special Revenue Funds - Other
 13 Dedicated Mass Transportation Trust Fund
 14 Transit Authorities Account

15 To the metropolitan transportation authority
 16 for deposit in the metropolitan transpor-
 17 tation authority dedicated tax fund for
 18 the expenses of the New York city transit
 19 authority, the Manhattan and Bronx surface
 20 transit operating authority, and the
 21 Staten Island rapid transit operating
 22 authority, the Long Island rail road
 23 company and the Metro-North commuter rail-
 24 road company which includes the New York
 25 state portion of the Harlem, Hudson, Port
 26 Jervis, Pascack, and the New Haven commu-
 27 ter railroad service regardless of whether
 28 the services are provided directly or
 29 pursuant to joint service agreements.

30 No expenditure shall be made hereunder until
 31 a certificate of approval has been issued
 32 by the director of the budget and a copy
 33 of such certificate filed with the state
 34 comptroller, the chairperson of the senate
 35 finance committee and the chairperson of
 36 the assembly ways and means committee.
 37 Moneys appropriated herein may be made
 38 available at such times and upon such
 39 conditions as may be deemed appropriate by
 40 the commissioner of transportation and the
 41 director of the budget in accordance with
 42 the following:

43 To the metropolitan transportation authority
 44 for the operating expenses of the New York
 45 city transit authority, the Manhattan and
 46 Bronx surface transit operating authority,

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2011-12

and the Staten Island rapid transit oper-
ating authority 527,300,000

Program account subtotal 527,300,000

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund
Railroad Account

To the metropolitan transportation authority
for deposit in the metropolitan transpor-
tation authority dedicated tax fund for
the expenses of the New York city transit
authority, the Manhattan and Bronx surface
transit operating authority, and the
Staten Island rapid transit operating
authority, the Long Island rail road
company and the Metro-North commuter rail-
road company which includes the New York
state portion of the Harlem, Hudson, Port
Jervis, Pascack, and the New Haven commu-
ter railroad service regardless of whether
the services are provided directly or
pursuant to joint service agreements.

No expenditure shall be made hereunder until
a certificate of approval has been issued
by the director of the budget and a copy
of such certificate filed with the state
comptroller, the chairperson of the senate
finance committee and the chairperson of
the assembly ways and means committee.
Moneys appropriated herein may be made
available at such times and upon such
conditions as may be deemed appropriate by
the commissioner of transportation and the
director of the budget in accordance with
the following:

To the metropolitan transportation authority
for the operating expenses of the Long
Island rail road company and the Metro-
North commuter railroad company which
include operating expenses for the New
York state portion of Harlem, Hudson, Port
Jervis, Pascack, and New Haven commuter
railroad services regardless of whether
such services are provided directly or
pursuant to joint service agreements 93,100,000

Program account subtotal 93,100,000

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2011-12

1 LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM 18,868,000
2 -----

3 Special Revenue Funds - Federal
4 Federal Operating Grants Fund
5 FHWA Local Planning Account

6 For continuing comprehensive transportation
7 planning and coordinated support of trans-
8 it studies undertaken as part of the
9 unified work programs of participating
10 local planning or municipal agencies
11 pursuant to grant agreements approved by
12 the federal highway administration 14,149,000
13 -----
14 Program account subtotal 14,149,000
15 -----

16 Special Revenue Funds - Federal
17 Federal Operating Grants Fund
18 FTA Local Planning Account

19 For continuing comprehensive transportation
20 planning and coordinated support of trans-
21 it studies undertaken as part of the
22 unified work programs of participating
23 local planning or municipal agencies
24 pursuant to grant agreements approved by
25 the federal transit administration 4,719,000
26 -----
27 Program account subtotal 4,719,000
28 -----

29 MASS TRANSPORTATION ASSISTANCE PROGRAM 25,251,000
30 -----

31 General Fund
32 Local Assistance Account

33 For payment to the metropolitan transporta-
34 tion authority for the costs of the
35 reduced fare for school children program.
36 For the purposes of this appropriation,
37 the reduced fare for school children
38 program for the 2011-12 school year, shall
39 be provided in a manner which shall ensure
40 that the proportional cost to such student
41 shall be no greater than the proportional
42 cost to such student for such fare
43 provided by the transportation pass
44 program for New York City school children
45 during the 2010-11 school year. Provided

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2011-12

1 however, that the program shall maintain
 2 the same eligibility criteria and discount
 3 structure for students, including the
 4 provision of half fare discounts to
 5 students, as was provided during the
 6 2010-11 school year. No expenditure shall
 7 be made hereunder until a certificate of
 8 approval has been issued by the director
 9 of the budget and a copy of such certifi-
 10 cate filed with the state comptroller,
 11 the chairperson of the senate finance
 12 committee and the chairperson of the
 13 assembly ways and means committee. Moneys
 14 appropriated herein may only be made
 15 available prior to the beginning of each
 16 school year semester designated fall,
 17 spring, and summer after the receipt of
 18 reduced fare passes by the New York City
 19 department of education from the metropol-
 20 itan transportation authority 25,251,000
 21 -----

22 MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM 1,531,148,000
 23 -----

24 Special Revenue Funds - Other
 25 Mass Transportation Operating Assistance Fund
 26 Metropolitan Mass Transportation Operating Assistance
 27 Account

28 Notwithstanding any inconsistent provision
 29 of law, the following appropriations are
 30 for payment of mass transportation operat-
 31 ing assistance provided that payments from
 32 this appropriation shall be made pursuant
 33 to a financial plan approved by the direc-
 34 tor of the budget.
 35 To the metropolitan transportation authority
 36 for the operating expenses of the New York
 37 city transit authority, the Manhattan and
 38 Bronx surface transit operating authority,
 39 and the Staten Island rapid transit oper-
 40 ating authority 811,895,000
 41 To the metropolitan transportation authority
 42 for the operating expenses of the Long
 43 Island rail road company and the Metro-
 44 North commuter railroad company which
 45 includes the New York state portion of
 46 Harlem, Hudson, Port Jervis, Pascack, and
 47 the New Haven commuter railroad services
 48 regardless of whether the services are

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2011-12

1 provided directly or pursuant to joint
 2 service agreements 420,426,000
 3 To Rockland county for a trans-Hudson bus
 4 service to be provided pursuant to a
 5 contract between Rockland county and
 6 Metro-North commuter railroad 2,579,000
 7 To the city of New York for the operating
 8 expenses of the Staten Island ferry
 9 notwithstanding any other provisions of
 10 law 22,380,000
 11 To the county of Westchester for the operat-
 12 ing expenses thereof incurred for public
 13 transportation services, provided within
 14 the county directly or under contract 39,418,000
 15 To the county of Nassau or its sub-grantees
 16 for the operating expenses thereof
 17 incurred for public transportation
 18 services 44,234,000
 19 To the county of Suffolk for operating
 20 expenses thereof incurred for public
 21 transportation services, provided within
 22 the county directly or under contract 18,944,000
 23 To the city of New York for the operating
 24 expenses thereof incurred for public
 25 transportation services, provided within
 26 the city directly or under contract;
 27 provided however, that \$2,000,000 of this
 28 appropriation shall be for expenses
 29 incurred for the Staten Island express bus
 30 service 60,448,000
 31 To all other public transportation systems
 32 serving primarily within the metropolitan
 33 commuter transportation district, as
 34 defined in section 1262 of the public
 35 authorities law, eligible to receive oper-
 36 ating assistance under the provisions of
 37 section 18-b of the transportation law for
 38 the operating expenses thereof in accord-
 39 ance with a service and usage formula to
 40 be established by the commissioner of
 41 transportation with the approval of the
 42 director of the budget 22,349,000
 43 For supplemental transportation operating
 44 assistance to public transportation
 45 systems eligible to receive assistance
 46 from this account, to the extent available
 47 and necessary for costs incurred in state
 48 fiscal year 2011-12, in an amount to be
 49 determined by the commissioner of trans-
 50 portation subject to the approval of the
 51 director of the budget. Amounts herein may
 52 be made available for incentive payments

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2011-12

1 to public transportation systems which
 2 achieve service or financial benchmarks
 3 specified in an annual incentive plan to
 4 be submitted by the commissioner of trans-
 5 portation and approved by the director of
 6 the budget. Notwithstanding any provisions
 7 of section 18-b of the transportation law
 8 or any other law, moneys appropriated
 9 herein may be made available at such times
 10 and upon such conditions as may be deemed
 11 appropriate by the commissioner of trans-
 12 portation and the director of the budget 4,312,000
 13 -----
 14 Program account subtotal 1,446,985,000
 15 -----

16 Special Revenue Funds - Other
 17 Mass Transportation Operating Assistance Fund
 18 Public Transportation Systems Operating Assistance
 19 Account

20 Notwithstanding any inconsistent provision
 21 of law, the following appropriations are
 22 for payment of mass transportation operat-
 23 ing assistance provided that payments from
 24 this appropriation shall be made pursuant
 25 to a financial plan approved by the direc-
 26 tor of the budget.

27 To the Capital District transportation
 28 authority for the operating expenses ther-
 29 eof 12,085,000
 30 To the Central New York regional transporta-
 31 tion authority for the operating expenses
 32 thereof 11,660,000
 33 To the Rochester-Genesee regional transpor-
 34 tation authority for the operating
 35 expenses thereof 13,219,000
 36 To the Niagara Frontier transportation
 37 authority for the operating expenses ther-
 38 eof 23,710,000
 39 To all other public transportation bus
 40 systems serving primarily areas outside of
 41 the metropolitan commuter transportation
 42 district eligible to receive operating
 43 assistance under the provisions of section
 44 18-b of the transportation law for the
 45 operating expenses thereof in accordance
 46 with the service and usage formula to be
 47 established by the commissioner of trans-
 48 portation with the approval of the direc-
 49 tor of the budget 21,529,000

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2011-12

1 For supplemental transportation operating
 2 assistance to public transportation
 3 systems eligible to receive assistance
 4 from this account, to the extent available
 5 and necessary for costs incurred in state
 6 fiscal year 2011-12, in an amount to be
 7 determined by the commissioner of trans-
 8 portation subject to the approval of the
 9 director of the budget. Amounts herein may
 10 be made available for incentive payments
 11 to public transportation systems which
 12 achieve service or financial benchmarks
 13 specified in an annual incentive plan to
 14 be submitted by the commissioner of trans-
 15 portation and approved by the director of
 16 the budget. Notwithstanding any provisions
 17 of section 18-b of the transportation law
 18 or any other law, moneys appropriated
 19 herein may be made available at such times
 20 and upon such conditions as may be deemed
 21 appropriate by the commissioner of trans-
 22 portation and the director of the budget 1,960,000
 23 -----
 24 Program account subtotal 84,163,000
 25 -----
 26 MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM 221,869,900
 27 -----
 28 General Fund
 29 Local Assistance Account
 30 Notwithstanding any inconsistent provision
 31 of law, the following appropriations are
 32 for the payment of mass transportation
 33 operating assistance pursuant to section
 34 18-b of the transportation law.
 35 To the metropolitan transportation authority
 36 for the operating expenses of the New York
 37 city transit authority, the Manhattan and
 38 Bronx surface transit operating authority,
 39 and the Staten Island rapid transit oper-
 40 ating authority, provided, however, that
 41 \$4,817,000 may be paid to the metropolitan
 42 transportation authority on or after April
 43 1, 2011 but not later than May 10, 2011 4,817,000
 44 To the metropolitan transportation authority
 45 for the operating expenses of the Long
 46 Island rail road company and the Metro-
 47 North commuter railroad company which
 48 include operating expenses for the New
 49 York state portion of Harlem, Hudson, Port

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2011-12

1	Jervis, Pascack, and New Haven commuter	
2	railroad services regardless of whether	
3	such services are provided directly or	
4	pursuant to joint service agreements	8,045,000
5	To the Capital District transportation	
6	authority for the operating expenses ther-	
7	eof	1,334,000
8	To the Central New York regional transporta-	
9	tion authority for the operating expenses	
10	thereof	2,166,000
11	To the Rochester-Genesee regional transpor-	
12	tation authority for the operating	
13	expenses thereof	2,557,000
14	To the Niagara Frontier transportation	
15	authority for the operating expenses ther-	
16	eof	2,854,000
17	To the city of New York for the operating	
18	expenses of the Staten Island ferry	
19	notwithstanding any other provision of law	
20	.....	575,700
21	To the county of Westchester for the operat-	
22	ing expenses thereof incurred for the	
23	public transportation services, provided	
24	within the county directly or under	
25	contract	486,400
26	To the county of Nassau or its sub-grantees	
27	for the operating expenses thereof	
28	incurred for public transportation	
29	services	393,500
30	To the county of Suffolk for operating	
31	expenses thereof incurred for public	
32	transportation services, provided within	
33	the county directly or under contract	139,300
34	To the city of New York for the operating	
35	expenses thereof incurred for public	
36	transportation services, provided within	
37	the city directly or under contract	1,373,200
38	To all other public transportation systems	
39	serving primarily within the metropolitan	
40	commuter transportation district eligible	
41	to receive operating assistance under the	
42	provisions of section 18-b of the trans-	
43	portation law for the operating expenses	
44	thereof in accordance with a service and	
45	usage formula to be established by the	
46	commissioner of transportation with the	
47	approval of the director of the budget	386,800
48	To all other public transportation systems	
49	serving primarily outside the metropolitan	
50	commuter transportation district eligible	
51	to receive operating assistance under the	
52	provisions of section 18-b of the trans-	

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2011-12

portation law for the operating expenses
 thereof in accordance with a service and
 usage formula to be established by the
 commissioner of transportation with the
 approval of the director of the budget 2,306,000

Program account subtotal 27,433,900

Special Revenue Funds - Other

Mass Transportation Operating Assistance Fund

Metropolitan Mass Transportation Operating Assistance
Account

Notwithstanding any inconsistent provision
 of law, the following appropriations are
 for the payment of mass transportation
 operating assistance pursuant to section
 18-b of the transportation law and section
 88-a of the state finance law.

To the metropolitan transportation authority
 for the operating expenses of the New York
 city transit authority, the Manhattan and
 Bronx surface transit operating authority,
 and the Staten Island rapid transit oper-
 ating authority 153,855,000

To the metropolitan transportation authority
 for the operating expenses of the Long
 Island rail road company and the Metro-
 North commuter railroad company which
 include operating expenses for the New
 York state portion of Harlem, Hudson, Port
 Jervis, Pascack, and New Haven commuter
 railroad services regardless of whether
 such services are provided directly or
 pursuant to joint service agreements 21,207,000

To the city of New York for the operating
 expenses of the Staten Island ferry 2,196,000

To the county of Westchester for the operat-
 ing expenses thereof incurred for public
 transportation services, provided within
 the county directly or under contract 2,317,000

To the county of Nassau or its sub-grantees
 for the operating expenses thereof
 incurred for public transportation
 services 2,146,000

To the county of Suffolk for operating
 expenses thereof incurred for public
 transportation services, provided within
 the county directly or under contract 785,000

To the city of New York for the operating
 expenses thereof incurred for public

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2011-12

1	transportation services, provided within	
2	the city directly or under contract	5,395,000
3	To eligible public transportation systems	
4	serving primarily within the metropolitan	
5	commuter transportation district, as	
6	defined in section 1262 of the public	
7	authorities law, eligible to receive oper-	
8	ating assistance under the provisions of	
9	section 18-b of the transportation law for	
10	the operating expenses thereof in accord-	
11	ance with a service and usage formula to	
12	be established by the commissioner of	
13	transportation with the approval of the	
14	director of the budget	1,639,000
15		-----
16	Program account subtotal	189,540,000
17		-----
18	Special Revenue Funds - Other	
19	Mass Transportation Operating Assistance Fund	
20	Public Transportation Systems Operating Assistance	
21	Account	
22	Notwithstanding any inconsistent provision	
23	of law, the following appropriations are	
24	for the payment of mass transportation	
25	operating assistance pursuant to section	
26	18-b of the transportation law and section	
27	88-a of the state finance law.	
28	To the Capital District transportation	
29	authority for the operating expenses ther-	
30	eof	583,000
31	To the Central New York regional transpor-	
32	taion authority for the operating expenses	
33	thereof	1,012,000
34	To the Rochester-Genesee regional transpor-	
35	tation authority for the operating	
36	expenses thereof	1,169,000
37	To the Niagara Frontier transportation	
38	authority for the operating expenses ther-	
39	eof	1,246,000
40	To all other public transportation bus	
41	systems serving areas outside of the	
42	metropolitan commuter transportation	
43	district eligible to receive operating	
44	assistance under the provisions of section	
45	18-b of the transportation law for the	
46	operating expenses thereof in accordance	
47	with the service and usage formula to be	
48	established by the commissioner of trans-	
49	portation with the approval of the direc-	
50	tor of the budget	886,000

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2011-12

1		-----
2	Program account subtotal	4,896,000
3		-----
4	ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM	44,866,000
5		-----
6	General Fund	
7	Local Assistance Account	
8	Notwithstanding any inconsistent provision	
9	of law, the following appropriations are	
10	for the payment of mass transportation	
11	operating assistance provided that	
12	payments from this appropriation shall be	
13	made pursuant to a financial plan approved	
14	by the director of the budget.	
15	To the Capital District transportation	
16	authority for the operating expenses ther-	
17	eof	9,095,000
18	To the Central New York regional transporta-	
19	tion authority for the operating expenses	
20	thereof	6,451,000
21	To the Rochester-Genesee regional transpor-	
22	tation authority for the operating	
23	expenses thereof	7,741,000
24	To the Niagara Frontier transportation	
25	authority for the operating expenses ther-	
26	eof	6,628,000
27	To all other public transportation systems	
28	serving primarily outside of the metropol-	
29	itan commuter transportation district	
30	eligible to receive operating assistance	
31	under the provisions of section 18-b of	
32	the transportation law for the operating	
33	expenses thereof in accordance with a	
34	service and usage formula to be estab-	
35	lished by the commissioner of transporta-	
36	tion with the approval of the director of	
37	the budget	4,566,000
38	To Rockland county for a trans-Hudson bus	
39	service to be provided pursuant to a	
40	contract between Rockland county and	
41	Metro-North commuter railroad	67,000
42	To the city of New York for the operating	
43	expenses of the Staten Island ferry	661,000
44	To the county of Westchester for the operat-	
45	ing expenses thereof incurred for the	
46	public transportation services, provided	
47	within the county directly or under	
48	contract	1,104,000

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2011-12

1	To the county of Nassau or its sub-grantees	
2	for the operating expenses thereof	
3	incurred for public transportation	
4	services	5,628,000
5	To the county of Suffolk for operating	
6	expenses thereof incurred for public	
7	transportation services, provided within	
8	the county directly or under contract	514,000
9	To the city of New York for the operating	
10	expenses thereof incurred for public	
11	transportation services, provided within	
12	the city directly or under contract	1,764,000
13	To all other public transportation systems	
14	serving primarily within the metropolitan	
15	commuter transportation district eligible	
16	to receive operating assistance under the	
17	provisions of section 18-b of the trans-	
18	portation law for the operating expenses	
19	thereof in accordance with a service and	
20	usage formula to be established by the	
21	commissioner of transportation with the	
22	approval of the director of the budget	647,000
23		-----
24	Program account subtotal	44,866,000
25		-----
26	METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM	1,736,000,000
27		-----
28	Special Revenue Funds - Other	
29	Metropolitan Transportation Authority Financial Assist-	
30	ance Fund	
31	Metropolitan Transportation Authority Aid Trust Account	
32	Notwithstanding any inconsistent provision	
33	of law, the following appropriation is for	
34	payment of assistance provided that	
35	payments from this appropriation shall be	
36	made pursuant to a financial plan approved	
37	by the director of the budget.	
38	To the metropolitan transportation authority	
39	for deposit in the metropolitan transpor-	
40	tation authority corporate transportation	
41	account of the metropolitan transportation	
42	authority special assistance fund pursuant	
43	to section 92-ff of the state finance law ..	299,000,000
44		-----
45	Program account subtotal	299,000,000
46		-----
47	Special Revenue Funds - Other	

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2011-12

1	Metropolitan Transportation Authority Financial Assist-	
2	ance Fund	
3	Mobility Tax Trust Account	
4	To the metropolitan transportation authority	
5	for deposit in the metropolitan transpor-	
6	tation authority finance fund pursuant to	
7	the provisions of section 92-ff of the	
8	state finance law. Moneys appropriated	
9	herein may be made available at such times	
10	and upon such conditions as may be deemed	
11	appropriate by the commissioner of trans-	
12	portation and the director of the budget	
13	in accordance with section 92-ff of the	
14	state finance law	1,437,000,000
15		-----
16	Program account subtotal	1,437,000,000
17		-----
18	OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM	9,094,000
19		-----
20	Special Revenue Funds - Federal	
21	Federal Operating Grants Fund	
22	FTA Program Management Account	
23	For municipal and not-for-profit mass trans-	
24	portation vehicle purchases pursuant to a	
25	program approved by the federal government	
26	for elderly individuals and individuals	
27	with disabilities	9,094,000
28		-----
29	RURAL AND SMALL URBAN TRANSIT AID PROGRAM	25,100,000
30		-----
31	Special Revenue Funds - Federal	
32	Federal Operating Grants Fund	
33	Rural and Small Urban Transit Aid Account	
34	For public mass transportation operating	
35	assistance and capital projects and trans-	
36	it related technical support services or	
37	special studies undertaken by participat-	
38	ing localities or by the department of	
39	transportation on behalf of localities	
40	through contractual arrangements with	
41	private carriers, private nonprofit corpo-	
42	rations or consultants, pursuant to a	
43	program approved by the federal govern-	
44	ment, for non-urbanized area formula	

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2011-12

1	program, job access, reverse commute, and	
2	new freedoms	25,100,000
3		-----

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 INTERCITY RAIL PASSENGER SERVICE PROGRAM

2 General Fund [/ Aid to Localities]

3 Local Assistance Account [- 001]

4 By chapter 55, section 1, of the laws of 2000:

5 For services and expenses:

6 For services and expenses for the State University of New York at
7 Stonybrook waste management institute to conduct a transportation
8 infrastructure ash utilization study. Up to 5 percent of this appro-
9 priation may be used for the administration of this study
10 195,500 (re. \$1,000)

11 To Rockland county for a trans-Hudson bus service to be provided
12 pursuant to a contract between Rockland county and Metro-North
13 commuter railroad ... 180,500 (re. \$180,500)

14 For the provision of technical assistance as part of the New York
15 Statewide Opportunities for Airport Revitalization ("NY SOARs")
16 program, including but not limited to air services studies, market
17 analysis, the preparation of applications and the coordination and
18 facilitation of public-private partnerships and the pledge of commu-
19 nity and/or local industry funding, to airports and communities
20 where improved commercial air service is essential for the economic
21 development of the community or communities and such commercial
22 services are characterized by unreasonably high air fares and/or
23 insufficient service for the application to and the participation in
24 the federal low fare demonstration program established pursuant to
25 Section 203 of Public Law 106-181 ... 1,000,000 (re. \$840,000)

26 By chapter 55, section 1, of the laws of 1999:

27 For services and expenses: Related to the reconstruction of South
28 Washington St. in East Rochester (State Highway 153)
29 275,000 (re. \$275,000)

30 For services and expenses related to a feasibility study to locate and
31 design an intermodal (rail-to-truck) facility on Long Island,
32 including but not limited to property located on the site of the
33 former Pilgrim State Hospital ... 500,000 (re. \$130,000)

34 For the Town of Carmel Hamlet Revitalization Program
35 490,300 (re. \$357,000)

36 LOCAL RAIL FREIGHT ASSISTANCE

37 General Fund [/ Aid to Localities]

38 Local Assistance Account [- 001]

39 By chapter 53, section 1, of the laws of 1984:

40 For the costs, to the extent necessary, of operating assistance
41 payments or capital reconstruction or rehabilitation of rail freight
42 facilities pursuant to section 14-d of the transportation law
43 3,675,000 (re. \$35,000)

44 By chapter 53, section 1, of the laws of 1983:

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For the costs, to the extent necessary, of operating assistance
2 payments or capital reconstruction or rehabilitation of rail freight
3 facilities pursuant to section 14-d of the transportation law
4 3,675,000 (re. \$31,100)

5 LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM

6 Special Revenue Funds - Federal [/ Aid to Localities]
7 Federal Operating Grants Fund [- 290]
8 FHWA LOCAL PLANNING ACCOUNT

9 The appropriation made by chapter 55, section 1, of the laws of 2010, is
10 hereby amended and reappropriated to read:
11 For continuing comprehensive transportation planning and coordinated
12 support of transit studies undertaken as part of the unified work
13 programs of participating local planning or municipal agencies
14 pursuant to grant agreements approved by [the federal transit admin-
15 istration or] the federal highway administration.
16 [Federal highway administration local planning program]
17 14,149,000 (re. \$14,149,000)

18 The appropriation made by chapter 55, section 1, of the laws of 2009, is
19 hereby amended and reappropriated to read:
20 For continuing comprehensive transportation planning and coordinated
21 support of transit studies undertaken as part of the unified work
22 programs of participating local planning or municipal agencies
23 pursuant to grant agreements approved by [the federal transit admin-
24 istration or] the federal highway administration.
25 [Federal highway administration local planning program]
26 14,149,000 (re. \$9,792,000)

27 The appropriation made by chapter 55, section 1, of the laws of 2008, is
28 hereby amended and reappropriated to read:
29 For continuing comprehensive transportation planning and coordinated
30 support of transit studies undertaken as part of the unified work
31 programs of participating local planning or municipal agencies
32 pursuant to grant agreements approved by [the federal transit admin-
33 istration or] the federal highway administration.
34 [Federal highway administration local planning program]
35 16,590,000 (re. \$3,947,000)

36 The appropriation made by chapter 55, section 1, of the laws of 2007, is
37 hereby amended and reappropriated to read:
38 For continuing comprehensive transportation planning and coordinated
39 support of transit studies undertaken as part of the unified work
40 programs of participating local planning or municipal agencies
41 pursuant to grant agreements approved by [the federal transit admin-
42 istration or] the federal highway administration:
43 For the grant period October 1, 2006 to September 30, 2007:
44 [Federal highway administration local planning program]
45 12,181,000 (re. \$501,000)

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 The appropriation made by chapter 55, section 1, of the laws of 2006, is
 2 hereby amended and reappropriated to read:
 3 For continuing comprehensive transportation planning and coordinated
 4 support of transit studies undertaken as part of the unified work
 5 programs of participating local planning or municipal agencies
 6 pursuant to grant agreements approved by [the federal transit admin-
 7 istration or] the federal highway administration:
 8 For the grant period October 1, 2005 to September 30, 2006:
 9 [Federal highway administration local planning program]
 10 12,181,000 (re. \$173,000)

11 Special Revenue Funds - Federal [/ Aid to Localities]
 12 Federal Operating Grants Fund [- 290]
 13 FTA LOCAL PLANNING ACCOUNT

14 The appropriation made by chapter 55, section 1, of the laws of 2010, is
 15 hereby amended and reappropriated to read:
 16 For continuing comprehensive transportation planning and coordinated
 17 support of transit studies undertaken as part of the unified work
 18 programs of participating local planning or municipal agencies
 19 pursuant to grant agreements approved by the federal transit admin-
 20 istration [or the federal highway administration].
 21 [Federal transit administration local planning program]
 22 4,719,000 (re. \$4,719,000)

23 The appropriation made by chapter 55, section 1, of the laws of 2009, is
 24 hereby amended and reappropriated to read:
 25 For continuing comprehensive transportation planning and coordinated
 26 support of transit studies undertaken as part of the unified work
 27 programs of participating local planning or municipal agencies
 28 pursuant to grant agreements approved by the federal transit admin-
 29 istration [or the federal highway administration].
 30 [Federal transit administration local planning program]
 31 4,719,000 (re. \$4,701,000)

32 The appropriation made by chapter 55, section 1, of the laws of 2008, is
 33 hereby amended and reappropriated to read:
 34 For continuing comprehensive transportation planning and coordinated
 35 support of transit studies undertaken as part of the unified work
 36 programs of participating local planning or municipal agencies
 37 pursuant to grant agreements approved by the federal transit admin-
 38 istration [or the federal highway administration].
 39 [Federal transit administration local planning program]
 40 6,472,000 (re. \$3,518,000)

41 The appropriation made by chapter 55, section 1, of the laws of 2007, is
 42 hereby amended and reappropriated to read:
 43 For continuing comprehensive transportation planning and coordinated
 44 support of transit studies undertaken as part of the unified work
 45 programs of participating local planning or municipal agencies
 46 pursuant to grant agreements approved by the federal transit admin-
 47 istration [or the federal highway administration]:

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

For the grant period October 1, 2006 to September 30, 2007:

[Federal transit administration local planning program]
4,506,000 (re. \$170,000)

The appropriation made by chapter 55, section 1, of the laws of 2006, is hereby amended and reappropriated to read:

For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration [or the federal highway administration]:

For the grant period October 1, 2005 to September 30, 2006:

[Federal transit administration local planning program]
4,506,000 (re. \$167,000)

MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM

Special Revenue Funds - Other [/ Aid to Localities]

Mass Transportation Operating Assistance Fund [- 313]

Metropolitan Mass Transportation Operating Assistance Account

By chapter 55, section 1, of the laws of 2010:

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2010-11, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 4,312,000 (re. \$4,312,000)

By chapter 55, section 1, of the laws of 2009:

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2009-10, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 4,312,000 (re. \$4,312,000)

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 By chapter 55, section 1, of the laws of 2008:
2 For supplemental transportation operating assistance to public trans-
3 portation systems eligible to receive assistance from this account,
4 to the extent available and necessary for costs incurred in state
5 fiscal year 2008-09, in an amount to be determined by the commis-
6 sioner of transportation subject to the approval of the director of
7 the budget. Amounts herein may be made available for incentive
8 payments to public transportation systems which achieve service or
9 financial benchmarks specified in an annual incentive plan to be
10 submitted by the commissioner of transportation and approved by the
11 director of the budget. Notwithstanding any provisions of section
12 18-b of the transportation law or any other law, moneys appropriated
13 herein may be made available at such times and upon such conditions
14 as may be deemed appropriate by the commissioner of transportation
15 and the director of the budget ... 4,312,000 (re. \$4,312,000)

16 By chapter 55, section 1, of the laws of 2007:
17 For supplemental transportation operating assistance to public trans-
18 portation systems eligible to receive assistance from this account,
19 to the extent available and necessary for costs incurred in state
20 fiscal year 2007-08, in an amount to be determined by the commis-
21 sioner of transportation subject to the approval of the director of
22 the budget. Amounts herein may be made available for incentive
23 payments to public transportation systems which achieve service or
24 financial benchmarks specified in an annual incentive plan to be
25 submitted by the commissioner of transportation and approved by the
26 director of the budget. Notwithstanding any provisions of section
27 18-b of the transportation law or any other law, moneys appropriated
28 herein may be made available at such times and upon such conditions
29 as may be deemed appropriate by the commissioner of transportation
30 and the director of the budget ... 4,400,000 (re. \$4,400,000)

31 By chapter 55, section 1, of the laws of 2006:
32 For supplemental transportation operating assistance to public trans-
33 portation systems eligible to receive assistance from this account,
34 to the extent available and necessary for costs incurred in state
35 fiscal year 2006-07, in an amount to be determined by the commis-
36 sioner of transportation subject to the approval of the director of
37 the budget. Amounts herein may be made available for incentive
38 payments to public transportation systems which achieve service or
39 financial benchmarks specified in an annual incentive plan to be
40 submitted by the commissioner of transportation and approved by the
41 director of the budget. Notwithstanding any provisions of section
42 18-b of the transportation law or any other law, moneys appropriated
43 herein may be made available at such times and upon such conditions
44 as may be deemed appropriate by the commissioner of transportation
45 and the director of the budget ... 4,400,000 (re. \$4,400,000)

46 Special Revenue Funds - Other [/ Aid to Localities]
47 Mass Transportation Operating Assistance Fund [- 313]
48 Public Transportation Systems Operating Assistance Account

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

- 1 By chapter 55, section 1, of the laws of 2010:
2 For supplemental transportation operating assistance to public trans-
3 portation systems eligible to receive assistance from this account,
4 to the extent available and necessary for costs incurred in state
5 fiscal year 2010-11, in an amount to be determined by the commis-
6 sioner of transportation subject to the approval of the director of
7 the budget. Amounts herein may be made available for incentive
8 payments to public transportation systems which achieve service or
9 financial benchmarks specified in an annual incentive plan to be
10 submitted by the commissioner of transportation and approved by the
11 director of the budget. Notwithstanding any provisions of section
12 18-b of the transportation law or any other law, moneys appropriated
13 herein may be made available at such times and upon such conditions
14 as may be deemed appropriate by the commissioner of transportation
15 and the director of the budget ... 1,960,000 (re. \$1,960,000)
- 16 By chapter 55, section 1, of the laws of 2009:
17 For supplemental transportation operating assistance to public trans-
18 portation systems eligible to receive assistance from this account,
19 to the extent available and necessary for costs incurred in state
20 fiscal year 2009-10, in an amount to be determined by the commis-
21 sioner of transportation subject to the approval of the director of
22 the budget. Amounts herein may be made available for incentive
23 payments to public transportation systems which achieve service or
24 financial benchmarks specified in an annual incentive plan to be
25 submitted by the commissioner of transportation and approved by the
26 director of the budget. Notwithstanding any provisions of section
27 18-b of the transportation law or any other law, moneys appropriated
28 herein may be made available at such times and upon such conditions
29 as may be deemed appropriate by the commissioner of transportation
30 and the director of the budget ... 1,960,000 (re. \$1,960,000)
- 31 By chapter 55, section 1, of the laws of 2008:
32 For supplemental transportation operating assistance to public trans-
33 portation systems eligible to receive assistance from this account,
34 to the extent available and necessary for costs incurred in state
35 fiscal year 2008-09, in an amount to be determined by the commis-
36 sioner of transportation subject to the approval of the director of
37 the budget. Amounts herein may be made available for incentive
38 payments to public transportation systems which achieve service or
39 financial benchmarks specified in an annual incentive plan to be
40 submitted by the commissioner of transportation and approved by the
41 director of the budget. Notwithstanding any provisions of section
42 18-b of the transportation law or any other law, moneys appropriated
43 herein may be made available at such times and upon such conditions
44 as may be deemed appropriate by the commissioner of transportation
45 and the director of the budget ... 1,960,000 (re. \$1,960,000)
- 46 By chapter 55, section 1, of the laws of 2007:
47 For supplemental transportation operating assistance to public trans-
48 portation systems eligible to receive assistance from this account,
49 to the extent available and necessary for costs incurred in state

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 fiscal year 2007-08, in an amount to be determined by the commis-
 2 sioner of transportation subject to the approval of the director of
 3 the budget. Amounts herein may be made available for incentive
 4 payments to public transportation systems which achieve service or
 5 financial benchmarks specified in an annual incentive plan to be
 6 submitted by the commissioner of transportation and approved by the
 7 director of the budget. Notwithstanding any provisions of section
 8 18-b of the transportation law or any other law, moneys appropriated
 9 herein may be made available at such times and upon such conditions
 10 as may be deemed appropriate by the commissioner of transportation
 11 and the director of the budget ... 2,000,000 (re. \$2,000,000)

12 By chapter 55, section 1, of the laws of 2006:

13 For supplemental transportation operating assistance to public trans-
 14 portation systems eligible to receive assistance from this account,
 15 to the extent available and necessary for costs incurred in state
 16 fiscal year 2006-07, in an amount to be determined by the commis-
 17 sioner of transportation subject to the approval of the director of
 18 the budget. Amounts herein may be made available for incentive
 19 payments to public transportation systems which achieve service or
 20 financial benchmarks specified in an annual incentive plan to be
 21 submitted by the commissioner of transportation and approved by the
 22 director of the budget. Notwithstanding any provisions of section
 23 18-b of the transportation law or any other law, moneys appropriated
 24 herein may be made available at such times and upon such conditions
 25 as may be deemed appropriate by the commissioner of transportation
 26 and the director of the budget ... 2,000,000 (re. \$2,000,000)

27 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

28 General Fund [/ Aid to Localities]

29 Local Assistance Account [- 001]

30 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
 31 section 4, of the laws of 2009:

32 For services and expenses: or for contracts with municipalities and/or
 33 private not-for-profit agencies for the Seaway Trail
 34 225,600 (re. \$225,600)

35 By chapter 55, section 1, of the laws of 2007:

36 For services and expenses: or for contracts with municipalities and/or
 37 private not-for-profit agencies for the Seaway Trail
 38 300,000 (re. \$300,000)

39 Special Revenue Funds - Federal [/ Aid to Localities]

40 Federal Operating Grants Fund [- 290]

41 FTA Program Management Account

42 By chapter 55, section 1, of the laws of 2010:

43 Maintenance undistributed ... 9,094,000 (re. \$9,094,000)

44 By chapter 55, section 1, of the laws of 2009:

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Maintenance undistributed ... 9,094,000 (re. \$3,347,000)

2 By chapter 55, section 1, of the laws of 2008:

3 Maintenance undistributed ... 8,634,000 (re. \$1,007,000)

4 By chapter 55, section 1, of the laws of 2007:

5 For the grant period October 1, 2006 to September 30, 2007:

6 Maintenance undistributed ... 7,925,000 (re. \$967,000)

7 By chapter 55, section 1, of the laws of 2006:

8 For the grant period October 1, 2005 to September 30, 2006:

9 7,582,000 (re. \$1,370,000)

10 RURAL AND SMALL URBAN TRANSIT AID PROGRAM

11 Special Revenue Funds - Federal [/ Aid to Localities]

12 Federal Operating Grants Fund [- 290]

13 Rural and Small Urban Transit Aid Account

14 By chapter 55, section 1, of the laws of 2010:

15 For public mass transportation operating assistance and capital

16 projects and transit related technical support services or special

17 studies undertaken by participating localities or by the department

18 of transportation on behalf of localities through contractual

19 arrangements with private carriers, private nonprofit corporations

20 or consultants, pursuant to a program approved by the federal

21 government, for non-urbanized area formula program, job access,

22 reverse commute, and new freedoms (re. \$25,100,000)

23 25,100,000 (re. \$25,100,000)

24 By chapter 55, section 1, of the laws of 2009:

25 For public mass transportation operating assistance and capital

26 projects and transit related technical support services or special

27 studies undertaken by participating localities or by the department

28 of transportation on behalf of localities through contractual

29 arrangements with private carriers, private nonprofit corporations

30 or consultants, pursuant to a program approved by the federal

31 government, for non-urbanized area formula program, job access,

32 reverse commute, and new freedoms (re. \$25,100,000)

33 25,100,000 (re. \$25,100,000)

34 By chapter 55, section 1, of the laws of 2008:

35 For public mass transportation operating assistance and capital

36 projects and transit related technical support services or special

37 studies undertaken by participating localities or by the department

38 of transportation on behalf of localities through contractual

39 arrangements with private carriers, private nonprofit corporations

40 or consultants, pursuant to a program approved by the federal

41 government, for non-urbanized area formula program, job access,

42 reverse commute, and new freedoms (re. \$15,688,000)

43 22,214,000 (re. \$15,688,000)

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 By chapter 55, section 1, of the laws of 2007:
 2 For public mass transportation operating assistance and capital
 3 projects and transit related technical support services or special
 4 studies undertaken by participating localities or by the department
 5 of transportation on behalf of localities through contractual
 6 arrangements with private carriers, private nonprofit corporations
 7 or consultants, pursuant to a program approved by the federal
 8 government, for non-urbanized area formula program, job access,
 9 reverse commute, and new freedoms.
 10 For the grant period October 1, 2006 to September 30, 2007
 11 21,803,000 (re. \$15,634,000)

12 By chapter 55, section 1, of the laws of 2006:
 13 For public mass transportation operating assistance and capital
 14 projects and transit related technical support services or special
 15 studies undertaken by participating localities or by the department
 16 of transportation on behalf of localities through contractual
 17 arrangements with private carriers, private nonprofit corporations
 18 or consultants, pursuant to a program approved by the federal
 19 government, for non-urbanized area formula program, job access,
 20 reverse commute, and new freedoms:
 21 For the grant period October 1, 2005 to September 30, 2006
 22 17,975,000 (re. \$6,304,000)

23 By chapter 55, section 1, of the laws of 2009:

24 Maintenance Undistributed

25 For services and expenses or for contracts with municipalities and/or
 26 private not-for-profit agencies for the amounts herein provided:

27 General Fund / Aid to Localities
 28 Community Projects Fund - 007
 29 Account CC

30 NORTH WINTON VILLAGE ASSOCIATION ... 5,000 (re. \$5,000)
 31 ROOSEVELT ISLAND RESIDENTS ASSOCIATION, INC.
 32 10,000 (re. \$10,000)
 33 VILLAGE OF ARDSLEY ... 10,000 (re. \$10,000)

34 By chapter 55, section 1, of the laws of 2008:

35 Maintenance Undistributed

36 For services and expenses or for contracts with municipalities and/or
 37 private not-for-profit agencies for the amounts herein provided:

38 General Fund / Aid to Localities
 39 Community Projects Fund - 007
 40 Account AA

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Batavia, City of ... 150,000 (re. \$150,000)
2 Carmel, Town of ... 200,000 (re. \$200,000)
3 Chester, Town of ... 25,000 (re. \$25,000)
4 Civil Air Patrol ... 4,500 (re. \$4,500)
5 Helping Our Neighbors With Options for Rides Foundation
6 5,000 (re. \$5,000)
7 Hudson Avenue Business Association, Inc. ... 20,000 (re. \$20,000)
8 New Windsor, Town of ... 75,000 (re. \$75,000)
9 North Hudson, Town of ... 25,000 (re. \$25,000)
10 Salem, Town of ... 20,000 (re. \$20,000)
11 Sanford, Town of ... 35,000 (re. \$35,000)
12 Tioga, Town of ... 25,000 (re. \$25,000)

13 General Fund / Aid to Localities
14 Community Projects Fund - 007
15 Account BB

16 Mothers Against Drunk Driving ... 2,500 (re. \$2,500)

17 General Fund / Aid to Localities
18 Community Projects Fund - 007
19 Account CC

20 ROCHESTER GENESEE REGIONAL TRANSPORTATION AUTHORITY
21 5,000 (re. \$5,000)
22 VILLAGE OF WILSON ... 3,000 (re. \$3,000)

23 General Fund / Aid to Localities
24 Community Projects Fund - 007
25 Account EE

26 ROCHESTER GENESEE REGIONAL TRANSPORTATION AUTHORITY
27 5,000 (re. \$5,000)

28 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
29 section 1, of the laws of 2009:

30 Maintenance Undistributed

31 For services and expenses or for contracts with municipalities and/or
32 private not-for-profit agencies for the amounts herein provided:

33 General Fund / Aid to Localities
34 Community Projects Fund - 007
35 Account AA

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Alden, Town of ... 8,800 (re. \$8,800)
 2 Brookhaven, Town of ... 50,000 (re. \$50,000)
 3 Central Square, Village of ... 25,000 (re. \$25,000)
 4 Committee Against Rail Expansion (C.A.R.E.)
 5 25,000 (re. \$25,000)
 6 Delanson, Village of ... 25,000 (re. \$25,000)
 7 Hillcrest Citizens for Neighborhood Preservation
 8 20,000 (re. \$20,000)
 9 Kingston, City of ... 50,000 (re. \$50,000)
 10 Levittown Driver Feedback Sign ... 6,000 (re. \$6,000)
 11 Lysander, Town of ... 100,000 (re. \$100,000)
 12 Newburgh, City of ... 20,000 (re. \$20,000)
 13 Newport, Village of ... 50,000 (re. \$50,000)
 14 Next Stop, Tupper Lake Coalition ... 15,000 (re. \$15,000)
 15 Malta, Town of ... 100,000 (re. \$100,000)
 16 Tupper Lake, Village of ... 50,000 (re. \$50,000)
 17 Willsboro, Town of ... 15,000 (re. \$15,000)

18 General Fund / Aid to Localities
 19 Community Projects Fund - 007
 20 Account CC

21 VILLAGE OF PLEASANTVILLE ... 10,000 (re. \$10,000)

22 By chapter 55, section 1, of the laws of 2000:

23 Maintenance Undistributed

24 General Fund / Aid to Localities
 25 Community Projects Fund - 007
 26 Account CC

27 For services and expenses or for contracts with certain municipalities
 28 and/or not-for-profit agencies. The funds appropriated hereby may be
 29 suballocated to any department, agency or public authority
 30 2,000,000 (re. \$1,520,000)

31 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
 32 section 1, of the laws of 2006:

33 Maintenance Undistributed

34 For services and expenses or for contracts with municipalities and/or
 35 private not-for-profit agencies for the amounts herein provided:

36 General Fund / Aid to Localities

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Community Projects Fund - 007
2 Account AA

3 Brookhaven Town ... 150,000 (re. \$150,000)
4 City of Newburgh ... 90,000 (re. \$90,000)
5 City of Troy ... 100,000 (re. \$100,000)
6 Village of Sloatsburg ... 50,000 (re. \$50,000)

7 By chapter 55, section 1, of the laws of 2000:

8 Maintenance Undistributed

9 General Fund / Aid to Localities
10 Community Projects Fund - 007
11 Account AA

12 For services and expenses, grants in aid, or for contracts with muni-
13 cipalities and/or private not-for-profit agencies. The funds appro-
14 priated hereby may be suballocated to any department, agency or
15 public authority ... 2,000,000 (re. \$2,000,000)

16 Maintenance Undistributed

17 For services and expenses or for contracts with municipalities and/or
18 private not-for-profit agencies for the amounts herein provided:

19 General Fund / Aid to Localities
20 Community Projects Fund - 007
21 Account AA

22 Northeast Rail ... 25,000 (re. \$25,000)
23 Parma Corners Cemetery Association ... 6,000 (re. \$6,000)
24 Town of Nunda (Fuller Road) ... 15,000 (re. \$15,000)

25 General Fund / Aid to Localities
26 Community Projects Fund - 007
27 Account EE

28 Schenectady County Youth Hockey League ... 2,000 (re. \$2,000)
29 Town of Walton ... 5,000 (re. \$5,000)

30 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
31 section 1, of the laws of 2004:

32 Maintenance Undistributed

33 General Fund / Aid to Localities
34 Community Projects Fund - 007

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Account AA

2 For services and expenses, grants in aid, or for contracts with muni-
3 cipalities and/or private not-for-profit agencies. The funds appro-
4 priated hereby may be suballocated to any department, agency or
5 public authority ... 2,000,000 (re. \$2,000,000)

6 Maintenance Undistributed

7 For services and expenses or for contracts with municipalities and/or
8 private not-for-profit agencies for the amounts herein provided:

9 General Fund / Aid to Localities
10 Community Projects Fund - 007
11 Account EE

12 Town of Rhinebeck ... 5,000 (re. \$5,000)

13 By chapter 55, section 1, of the laws of 1998, as added by chapter 53,
14 section 4, of the laws of 1998:

15 Maintenance Undistributed

16 For services and expenses or for contracts with municipalities and/or
17 private not-for-profit agencies for the amounts herein provided:

18 General Fund / Aid to Localities
19 Community Projects Fund - 007
20 Account EE

21 Lexington Center ... 10,000 (re. \$10,000)
22 Town of Chenango ... 20,000 (re. \$20,000)
23 Town of Germantown ... 12,000 (re. \$12,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	79,098,000	478,006,000
4		-----	-----
5	All Funds	79,098,000	478,006,000
6		=====	=====

7 SCHEDULE

8	ECONOMIC DEVELOPMENT PROGRAM	79,098,000
9		-----

10 General Fund
11 Local Assistance Account

12 For services and expenses related to econom-
13 ic development purposes, including but not
14 limited to, marketing and advertising to
15 promote economic development in the state
16 of New York. Funds appropriated herein
17 shall be available during the 2011-12 and
18 2012-13 state fiscal years, provided, that
19 not more than 50 percent of this appropri-
20 ation shall be available for the 2011-12
21 state fiscal year. Notwithstanding section
22 40 of the state finance law or any
23 provision of law to the contrary, this
24 appropriation shall lapse on June 15, 2013
25 62,360,000

26 For services and expenses of the minority
27 and women-owned business development and
28 lending program 635,000

29 For services and expenses consistent with
30 the federal community development finan-
31 cial institutions program (12 U.S.C. 4701
32 et seq.), up to \$1,000,000 shall be used
33 for program activities conducted by commu-
34 nity development financial institutions in
35 economically distressed and highly
36 distressed areas 1,495,000

37 For additional services and expenses of the
38 entrepreneurial assistance program for all
39 designated centers. Notwithstanding any
40 inconsistent provision of law, the direc-
41 tor of the budget shall suballocate the
42 full amount of this appropriation to the
43 department of economic development 1,274,000

44 For services and expenses of contractual
45 payments related to the retention of
46 professional football in Western New York 2,940,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES 2011-12

1	For services and expenses of the university	
2	at Buffalo's Krabbe disease research	
3	institute	980,000
4	For services and expenses related to the	
5	university at Albany's institute for	
6	nanoelectronics discovery and exploration	
7	(INDEX)	980,000
8	For services and expenses of the entrepre-	
9	neurial assistance program	490,000
10	For services and expenses of the urban and	
11	community development program in econom-	
12	ically distressed areas	3,404,000
13	For services and expenses of Griffiss	
14	airforce base redevelopment	125,000
15	For services and expenses related to the	
16	Seneca army depot	125,000
17	For services and expenses of the Monroe	
18	County department of planning and develop-	
19	ment for economic development and work-	
20	force training initiatives	290,000
21	For services and expenses of Center State CEO ..	2,000,000
22	For services and expenses of the western NY	
23	STAMP project	2,000,000
24		-----

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund [/ Aid to Localities]

3 Local Assistance Account [- 001]

4 By chapter 55, section 1, of the laws of 2010:

5 For services and expenses of a small business revolving loan fund, as
6 authorized pursuant to a chapter of the laws of 2010. Notwithstand-
7 ing any inconsistent provision of law, the director of the budget
8 may suballocate up to the full amount of this appropriation to any
9 department, agency or authority. No moneys of the state in the state
10 treasury or any of its funds shall be expended from this appropri-
11 ation until a miscellaneous receipt is provided from the New York
12 power authority, and the director of the budget has approved a
13 spending plan submitted by the New York state job development corpo-
14 ration in such detail as the director of the budget may require ...
15 25,000,000 (re. \$24,946,000)

16 For services and expenses related to the operation and administration
17 of the urban development corporation. No funds shall be expended
18 from this appropriation until the director of the budget has
19 approved a spending plan submitted by the urban development corpo-
20 ration in such detail as the director of the budget may require. All
21 or a portion of the funds appropriated hereby may be suballocated or
22 transferred to any department, agency, or public authority, includ-
23 ing transfers to state operations appropriation
24 2,518,000 (re. \$2,518,000)

25 For services and expenses of the empire state economic development
26 fund ... 6,180,000 (re. \$6,169,000)

27 For services and expenses of the minority and women-owned business
28 development and lending program ... 635,000 (re. \$633,000)

29 For services and expenses consistent with the federal community devel-
30 opment financial institutions program (12 U.S.C. 4701 et seq.), up
31 to \$1,000,000 shall be used for program activities conducted by
32 community development financial institutions in economically
33 distressed and highly distressed areas
34 1,495,000 (re. \$1,493,000)

35 For additional services and expenses of the entrepreneurial assistance
36 program for all designated centers. Notwithstanding any inconsistent
37 provision of law, the director of the budget shall suballocate the
38 full amount of this appropriation to the department of economic
39 development ... 1,274,000 (re. \$1,274,000)

40 For services and expenses of the university at Buffalo's Krabbe
41 disease research institute ... 980,000 (re. \$970,000)

42 For services and expenses related to the university at Albany's insti-
43 tute for nanoelectronics discovery and exploration (INDEX)
44 980,000 (re. \$970,000)

45 For services and expenses of the entrepreneurial assistance program
46 ... 490,000 (re. \$485,000)

47 For services and expenses of the urban and community development
48 program in economically distressed areas
49 3,404,000 (re. \$3,402,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 By chapter 55, section 1, of the laws of 2009:
 2 For services and expenses of the empire state economic development
 3 fund ... 6,180,000 (re. \$6,180,000)
 4 For services and expenses of the minority and women-owned business
 5 development and lending program ... 635,000 (re. \$635,000)
 6 For services and expenses consistent with the federal community devel-
 7 opment financial institutions program (12 U.S.C. 4701 et seq.), up
 8 to \$1,000,000 shall be used for program activities conducted by
 9 community development financial institutions in economically
 10 distressed and highly distressed areas
 11 1,495,000 (re. \$1,495,000)
 12 For additional services and expenses of the entrepreneurial assistance
 13 program for all designated centers. Notwithstanding any inconsistent
 14 provision of law, the director of the budget shall suballocate the
 15 full amount of this appropriation to the department of economic
 16 development ... 1,274,000 (re. \$1,274,000)
 17 For services and expenses of the university at Buffalo's Krabbe
 18 disease research institute ... 980,000 (re. \$980,000)
 19 For services and expenses related to the university at Albany's insti-
 20 tute for nanoelectronics discovery and exploration (INDEX)
 21 980,000 (re. \$980,000)
 22 For services and expenses of the entrepreneurial assistance program ..
 23 490,000 (re. \$490,000)
 24 For services and expenses of the urban and community development
 25 program in economically distressed areas
 26 3,404,000 (re. \$3,404,000)

27 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
 28 section 1, of the laws of 2010:
 29 For services and expenses of contractual payments related to the
 30 retention of professional football in Western New York
 31 2,940,000 (re. \$2,940,000)
 32 For services and expenses related to the operation of the centers of
 33 excellence pursuant to a plan approved by the director of the budg-
 34 et. All or portions of the funds appropriated hereby may be suballo-
 35 cated or transferred to any department, agency, or public authority
 36 ... 5,234,000 (re. \$5,234,000)

37 Project Schedule	38 PROJECT	39 AMOUNT
40 For services and expenses	41 related to the operation of	42 the Buffalo center of excel-
43 lence in bioinformatics and	44 life sciences	872,333
45 For services and expenses	46 related to the operation of	47 the Greater Rochester center
48 of excellence in photonics	49 and microsystems	872,333

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	For services and expenses	
2	related to the operation of	
3	the Syracuse center of	
4	excellence in environmental	
5	and energy systems	872,333
6	For services and expenses	
7	related to the operation of	
8	the Albany center of excel-	
9	lence in nanoelectronics	872,333
10	For services and expenses	
11	related to the operation of	
12	the Stony Brook center of	
13	excellence in wireless and	
14	information technology	872,333
15	For services and expenses	
16	related to the operation of	
17	the Binghamton Center of	
18	Excellence in small scale	
19	systems integration and	
20	packaging	872,333
21		-----
22	Total	5,234,000
23		=====

24 By chapter 55, section 1, of the laws of 2008:

25	For services and expenses of the empire state economic development	
26	fund ... 18,970,000	(re. \$14,905,000)
27	For services and expenses of the minority and women-owned business	
28	development and lending program ... 635,000	(re. \$635,000)
29	For services and expenses consistent with the federal community devel-	
30	opment financial institutions program (12 U.S.C. 4701 et seq.), up	
31	to \$1,000,000 shall be used for program activities conducted by	
32	community development financial institutions in economically	
33	distressed and highly distressed areas	
34	1,495,000	(re. \$1,495,000)
35	For services and expenses of military base retention efforts	
36	980,000	(re. \$938,000)
37	For services and expenses related to the operation of the centers of	
38	excellence pursuant to a plan approved by the director of the budg-	
39	et. All or portions of the funds appropriated hereby may be suballo-	
40	cated or transferred to any department, agency, or public authority	
41	6,934,000	(re. \$5,779,000)

42	Project Schedule	
43	PROJECT	AMOUNT
44	-----	-----
45	For services and expenses	
46	related to the operation of	
47	the Buffalo center of excel-	
48	lence in bioinformatics and	
49	life sciences	1,155,666

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	For services and expenses	
2	related to the operation of	
3	the Greater Rochester center	
4	of excellence in photonics	
5	and microsystems	1,155,666
6	For services and expenses	
7	related to the operation of	
8	the Syracuse center of	
9	excellence in environmental	
10	and energy systems	1,155,666
11	For services and expenses	
12	related to the operation of	
13	the Albany center of excel-	
14	lence in nanoelectronics	1,155,666
15	For services and expenses	
16	related to the operation of	
17	the Stony Brook center of	
18	excellence in wireless and	
19	information technology	1,155,666
20	For services and expenses	
21	related to the operation of	
22	the Binghamton Center of	
23	Excellence in small scale	
24	systems integration and	
25	packaging	1,155,666
26		-----
27	Total	6,934,000
28		=====
29	For services and expenses of the university at Buffalo's Krabbe	
30	disease research institute ... 980,000	(re. \$980,000)
31	For services and expenses related to the university at Albany's insti-	
32	tute for nanoelectronics discovery and exploration (INDEX)	
33	980,000	(re. \$980,000)
34	For services and expenses of the entrepreneurial assistance program	
35	... 490,000	(re. \$490,000)
36	For additional services and expenses of the entrepreneurial assistance	
37	program for all designated centers. Notwithstanding any inconsistent	
38	provision of law, the director of the budget shall suballocate the	
39	full amount of this appropriation to the department of economic	
40	development ... 1,274,000	(re. \$1,274,000)
41	For services and expenses of the urban and community development	
42	program in economically distressed areas	
43	3,404,000	(re. \$3,404,000)
44	By chapter 55, section 1, of the laws of 2008, as added by chapter 53,	
45	section 5, of the laws of 2008:	
46	Within the amount appropriated herein, up to \$5 million shall be	
47	available, upon approval of the director of the budget, for payment	
48	to the Belmont Park host communities, at such time as the franchise	
49	oversight board certifies to the director of the budget that real	
50	estate development with a value of at least \$50 million has been	

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 approved by the board pursuant to subparagraph (i) of paragraph (a)
2 of subdivision 8 of section 212 of the racing, pari-mutuel wagering,
3 and breeding law. Such monies shall be available upon application by
4 the host communities, subject to the unanimous approval of the fran-
5 chise oversight board, and shall be used for expenses incurred by
6 such host communities, including but not limited to, public safety,
7 street and highway construction, maintenance and lighting, sanita-
8 tion, and water supply in order to minimize or reduce real property
9 taxes. Belmont Park host communities shall mean those in the immedi-
10 ate vicinity of Belmont racetrack, including but not limited to the
11 county of Nassau, the unincorporated hamlets of Elmont and Bellerose
12 Terrace, and the incorporated villages of Floral Park, South Floral
13 Park and Bellerose Village ... 5,000,000 (re. \$5,000,000)

14 By chapter 55, section 1, of the laws of 2007:

15 For services and expenses of the minority and women-owned business
16 development and lending program ... 1,948,000 (re. \$1,948,000)
17 For services and expenses consistent with the federal community devel-
18 opment financial institutions program (12 U.S.C. 4701 et seq.), up
19 to \$1,000,000 shall be used for program activities conducted by
20 community development financial institutions in economically
21 distressed and highly distressed areas
22 1,525,000 (re. \$1,525,000)
23 For services and expenses of military base retention efforts
24 1,000,000 (re. \$929,000)
25 For services and expenses of the university at Buffalo's Krabbe
26 disease research institute ... 1,000,000 (re. \$1,000,000)
27 For services and expenses of the entrepreneurial assistance program
28 ... 500,000 (re. \$500,000)
29 For services and expenses of the urban and community development
30 program in economically distressed areas
31 3,473,000 (re. \$3,473,000)
32 For additional services and expenses of the entrepreneurial assistance
33 program for all designated centers. Notwithstanding any inconsistent
34 provision of law, the director of the budget shall suballocate the
35 full amount of this appropriation to the department of economic
36 development ... 1,300,000 (re. \$1,300,000)

37 By chapter 55, section 1, of the laws of 2007, as amended by chapter
38 496, section 6, of the laws of 2008:

39 For services and expenses of the empire state economic development
40 fund, provided, however, that the amount of this appropriation
41 available for expenditure and disbursement on and after September 1,
42 2008 shall be reduced by six percent of the amount that was undis-
43 bursed as of August 15, 2008 ... 40,000,000 (re. \$17,194,000)
44 For services and expenses related to the operation of the centers of
45 excellence pursuant to a plan approved by the director of the budg-
46 et. All or portions of the funds appropriated hereby may be suballo-
47 cated or transferred to any department, agency, or public authority,
48 provided, however, that the amount of this appropriation available
49 for expenditure and disbursement on and after September 1, 2008

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

shall be reduced by six percent of the amount that was undisbursed
as of August 15, 2008 ... 7,075,000 (re. \$4,358,000)

Project Schedule

PROJECT	AMOUNT
---------	--------

(thousands)

For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences	1,179,166
For services and expenses related to the operation of the Greater Rochester center of excellence in photonics and microsystems	1,179,166
For services and expenses related to the operation of the Syracuse center of excellence in environmental and energy systems	1,179,166
For services and expenses related to the operation of the Albany center of excel- lence in nanoelectronics	1,179,166
For services and expenses related to the operation of the Stony Brook center of excellence in wireless and information technology	1,179,166
For services and expenses related to the operation of the Binghamton Center of Excellence in small scale systems integration and packaging	1,179,166
Total	7,075,000

For services and expenses related to the university at Albany's insti-
tute for nanoelectronics discovery and exploration (INDEX),
provided, however, that the amount of this appropriation available
for expenditure and disbursement on and after September 1, 2008
shall be reduced by six percent of the amount that was undisbursed
as of August 15, 2008 ... 1,000,000 (re. \$940,000)

By chapter 55, section 1, of the laws of 2006:

For services and expenses of the jobs now program
32,134,000 (re. \$31,134,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For services and expenses of the urban and community development
 2 program in economically distressed areas
 3 3,473,000 (re. \$3,473,000)
 4 For services and expenses of military base retention efforts
 5 1,000,000 (re. \$230,000)
 6 For services and expenses of:
 7 Entrepreneurial Assistance Program ... 500,000 (re. \$500,000)

8 By chapter 55, section 1, of the laws of 2006, as amended by chapter
 9 496, section 6, of the laws of 2008:
 10 For services and expenses related to the operation of the centers of
 11 excellence pursuant to a plan approved by the director of the budg-
 12 et. All or portions of the funds appropriated hereby may be suballo-
 13 cated or transferred to any department, agency, or public authority,
 14 provided, however, that the amount of this appropriation available
 15 for expenditure and disbursement on and after September 1, 2008
 16 shall be reduced by six percent of the amount that was undisbursed
 17 as of August 15, 2008 ... 7,075,000 (re. \$2,754,000)

18	Project Schedule	
19	PROJECT	AMOUNT
20	-----	
21	(thousands)	
22	For services and expenses	
23	related to the operation of	
24	the Buffalo center of excel-	
25	lence in bioinformatics and	
26	life sciences	1,415,000
27	For services and expenses	
28	related to the operation of	
29	the Greater Rochester center	
30	of excellence in photonics	
31	and microsystems	1,415,000
32	For services and expenses	
33	related to the operation of	
34	the Syracuse center of	
35	excellence in environmental	
36	and energy systems	1,415,000
37	For services and expenses	
38	related to the operation of	
39	the Albany center of excel-	
40	lence in nanoelectronics	1,415,000
41	For services and expenses	
42	related to the operation of	
43	the Stony Brook center of	
44	excellence in wireless and	
45	information technology	1,415,000
46	-----	
47	Total	7,075,000
48	-----	

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For services and expenses of the university at Buffalo's Krabbe
2 disease research institute, provided, however, that the amount of
3 this appropriation available for expenditure and disbursement on and
4 after September 1, 2008 shall be reduced by six percent of the
5 amount that was undisbursed as of August 15, 2008
6 1,000,000 (re. \$940,000)
7 For services and expenses of the empire state economic development
8 fund, provided, however, that the amount of this appropriation
9 available for expenditure and disbursement on and after September 1,
10 2008 shall be reduced by six percent of the amount that was undis-
11 bursed as of August 15, 2008 ... 32,278,000 (re. \$13,359,000)

12 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
13 section 5, of the laws of 2006:
14 For services and expenses of the minority and women-owned business
15 development and lending program ... 648,000 (re. \$648,000)
16 For services and expenses consistent with the federal community devel-
17 opment financial institutions program (12 U.S.C. 4701 et seq.), up
18 to \$1,000,000 shall be used for program activities conducted by
19 community development financial institutions in economically
20 distressed and highly distressed areas
21 1,525,000 (re. \$1,525,000)
22 For services and expenses of the entrepreneurial assistance program
23 for all designated centers. Notwithstanding any inconsistent
24 provision of law, the director of the budget shall suballocate the
25 full amount of this appropriation to the department of economic
26 development ... 1,300,000 (re. \$1,300,000)

27 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
28 section 4, of the laws of 2009:
29 For services and expenses of:
30 Bronx Business Alliance ... 115,000 (re. \$115,000)
31 Canisius College Women's Business Center ... 38,000 (re. \$38,000)
32 Jamaica Chamber of Commerce ... 38,000 (re. \$6,000)
33 Metropolitan Development Association - Vision 2010
34 71,000 (re. \$71,000)
35 New York Indoor Environmental Quality Center
36 94,000 (re. \$94,000)
37 Queens Chamber of Commerce ... 75,000 (re. \$75,000)
38 Queens Minority and Women's Business Center
39 113,000 (re. \$113,000)
40 Watervliet Arsenal ... 158,000 (re. \$158,000)
41 The promotion and marketing of property surrounding the Niagara Falls
42 International Airport ... 75,000 (re. \$75,000)
43 For services and expenses of the MDA CNY Essential Initiative
44 301,000 (re. \$301,000)
45 For services and expenses of the MDA Community Events Fund
46 150,000 (re. \$150,000)
47 For services and expenses of Griffiss airforce base redevelopment
48 1,053,000 (re. \$1,053,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For services and expenses related to infrastructure and other improve-
 2 ments at Plattsburgh air force base (re. \$752,000)
 3 752,000 (re. \$752,000)
 4 For services and expenses related to infrastructure and other improve-
 5 ments at the Seneca army depot ... 752,000 (re. \$752,000)
 6 For services and expenses related to Niagara Falls airport redevelo-
 7 pment ... 75,000 (re. \$75,000)
 8 For services and expenses related to the upstate tooling and contract
 9 manufacturing cluster ... 188,000 (re. \$188,000)
 10 For services and expenses related to the New York Industrial Retention
 11 Network ... 188,000 (re. \$188,000)
 12 For services and expenses of Luther Forest Technology Campus Economic
 13 Development Corporation ... 752,000 (re. \$752,000)
 14 Hudson Valley Economic Development Corporation
 15 376,000 (re. \$249,000)

16 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 17 section 5, of the laws of 2008:
 18 Within the amount appropriated herein, up to \$5 million shall be
 19 available, upon approval of the director of the budget, for payment
 20 to the Belmont Park host communities, at such time as the franchise
 21 oversight board certifies to the director of the budget that real
 22 estate development with a value of at least \$50 million has been
 23 approved by the board pursuant to subparagraph (i) of paragraph (a)
 24 of subdivision 8 of section 212 of the racing, pari-mutuel wagering,
 25 and breeding law. Such monies shall be available upon application by
 26 the host communities, subject to the unanimous approval of the fran-
 27 chise oversight board, and shall be used for expenses incurred by
 28 such host communities, including but not limited to, public safety,
 29 street and highway construction, maintenance and lighting, sanita-
 30 tion, and water supply in order to minimize or reduce real property
 31 taxes. Belmont Park host communities shall mean those in the immedi-
 32 ate vicinity of Belmont racetrack, including but not limited to the
 33 county of Nassau, the unincorporated hamlets of Elmont and Bellerose
 34 Terrace, and the incorporated villages of Floral Park, South Floral
 35 Park and Bellerose Village ... 5,000,000 (re. \$5,000,000)

36 By chapter 55, section 1, of the laws of 2007:
 37 For services and expenses of the minority and women-owned business
 38 development and lending program ... 1,948,000 (re. \$1,948,000)
 39 For services and expenses consistent with the federal community devel-
 40 opment financial institutions program (12 U.S.C. 4701 et seq.), up
 41 to \$1,000,000 shall be used for program activities conducted by
 42 community development financial institutions in economically
 43 distressed and highly distressed areas
 44 1,525,000 (re. \$1,525,000)
 45 For services and expenses of military base retention efforts
 46 1,000,000 (re. \$929,000)
 47 For services and expenses of the university at Buffalo's Krabbe
 48 disease research institute ... 1,000,000 (re. \$1,000,000)
 49 For services and expenses of the entrepreneurial assistance program
 50 ... 500,000 (re. \$500,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For services and expenses of the urban and community development
 2 program in economically distressed areas
 3 3,473,000 (re. \$3,473,000)
 4 For services and expenses of Griffiss airforce base redevelopment
 5 1,400,000 (re. \$150,000)
 6 For services and expenses related to infrastructure and other improve-
 7 ments at Plattsburgh air force base
 8 1,000,000 (re. \$598,000)
 9 For services and expenses related to infrastructure and other imrove-
 10 ments at the Seneca army depot ... 1,000,000 (re. \$500,000)
 11 For services and expenses related to the upstate tooling and contract
 12 manufacturing cluster ... 250,000 (re. \$1,000)
 13 For services and expenses related to the Catholic Family Center infor-
 14 mation technology infrastructure project
 15 250,000 (re. \$250,000)
 16 For services and expenses related to infrastructure development at
 17 Stewart International Airport ... 100,000 (re. \$100,000)
 18 For additional services and expenses of the entrepreneurial assistance
 19 program for all designated centers. Notwithstanding any inconsistent
 20 provision of law, the director of the budget shall suballocate the
 21 full amount of this appropriation to the department of economic
 22 development ... 1,300,000 (re. \$1,300,000)
 23 For services and expenses of: Metropolitan Development Association -
 24 Grants for Growth ... 1,000,000 (re. \$978,000)
 25 Brooklyn Chamber of Commerce ... 650,000 (re. \$650,000)
 26 DaVinci Project ... 45,000 (re. \$45,000)
 27 Jamaica Chamber of Commerce ... 115,000 (re. \$4,000)
 28 Garment Industry Development Center ... 750,000 (re. \$750,000)
 29 Watervliet Arsenal ... 210,000 (re. \$81,000)
 30 Metropolitan Development Association-Indoor Environmental Quality
 31 Center ... 250,000 (re. \$250,000)
 32 Queens Minority and Women's Business Center
 33 150,000 (re. \$38,000)
 34 CAPITAL REGION LOC, Inc. ... 50,000 (re. \$28,000)
 35 Metropolitan Development Association-Vision 2010
 36 95,000 (re. \$95,000)
 37 Syracuse University Technology & Commercialization Law Program
 38 125,000 (re. \$125,000)
 39 Queens Chamber of Commerce ... 100,000 (re. \$100,000)
 40 Buffalo Niagara Partnership Workforce Development Program
 41 45,000 (re. \$45,000)

42 By chapter 55, section 1, of the laws of 2007, as amended by chapter
 43 496, section 6, of the laws of 2008:
 44 For services and expenses of the empire state economic development
 45 fund, provided, however, that the amount of this appropriation
 46 available for expenditure and disbursement on and after September 1,
 47 2008 shall be reduced by six percent of the amount that was undis-
 48 bursed as of August 15, 2008 ... 40,000,000 (re. \$17,194,000)
 49 For services and expenses related to the operation of the centers of
 50 excellence pursuant to a plan approved by the director of the budg-
 51 et. All or portions of the funds appropriated hereby may be suballo-

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

cated or transferred to any department, agency, or public authority, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 7,075,000 (re. \$4,358,000)

Project Schedule

PROJECT	AMOUNT
---------	--------

(thousands)

For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences	1,179,166
For services and expenses related to the operation of the Greater Rochester center of excellence in photonics and microsystems	1,179,166
For services and expenses related to the operation of the Syracuse center of excellence in environmental and energy systems	1,179,166
For services and expenses related to the operation of the Albany center of excellence in nanoelectronics	1,179,166
For services and expenses related to the operation of the Stony Brook center of excellence in wireless and information technology	1,179,166
For services and expenses related to the operation of the Binghamton Center of Excellence in small scale systems integration and packaging	1,179,166
Total	7,075,000

For services and expenses related to the university at Albany's institute for nanoelectronics discovery and exploration (INDEX), provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,000,000 (re. \$940,000)

By chapter 55, section 1, of the laws of 2006:

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For services and expenses of the jobs now program
 2 32,134,000 (re. \$31,134,000)
 3 For services and expenses of the urban and community development
 4 program in economically distressed areas
 5 3,473,000 (re. \$3,473,000)
 6 For services and expenses of military base retention efforts
 7 1,000,000 (re. \$230,000)
 8 For services and expenses of infrastructure and other improvements
 9 associated with cooperative state/federal efforts at the Seneca army
 10 depot ... 900,000 (re. \$900,000)
 11 For services and expenses of:
 12 American-Axle Tonawanda Forge ... 1,000,000 (re. \$1,000,000)
 13 Garment Industry Development Center ... 750,000 (re. \$84,000)
 14 Metropolitan Development Association-Indoor Environmental Quality
 15 Center ... 250,000 (re. \$109,000)
 16 For services and expenses of:
 17 Entrepreneurial Assistance Program ... 500,000 (re. \$500,000)
 18 DaVinci Project ... 45,000 (re. \$45,000)
 19 For services and expenses related to the university at Albany's insti-
 20 tute for nanoelectronics discovery and exploration (INDEX)
 21 1,000,000 (re. \$1,000)
 22 For services and expenses related to the Long Island Hispanic Chamber
 23 of Commerce ... 500,000 (re. \$250,000)
 24 For services and expenses related to the county enhancement to the
 25 Essential New York Initiative to be distributed on a per capita
 26 basis to each of the twelve counties in the program central New York
 27 service region ... 1,000,000 (re. \$865,000)
 28 For services and expenses related to the Rochester Area Colleges Math
 29 and Science Hub ... 500,000 (re. \$136,000)
 30 For services and expenses of the operation of the Advanced Biotechnol-
 31 ogies Center ... 750,000 (re. \$750,000)
 32 For services and expenses of economic development initiatives
 33 750,000 (re. \$250,000)

34 By chapter 55, section 1, of the laws of 2006, as amended by chapter
 35 496, section 6, of the laws of 2008:
 36 For services and expenses related to the operation of the centers of
 37 excellence pursuant to a plan approved by the director of the budg-
 38 et. All or portions of the funds appropriated hereby may be suballo-
 39 cated or transferred to any department, agency, or public authority,
 40 provided, however, that the amount of this appropriation available
 41 for expenditure and disbursement on and after September 1, 2008
 42 shall be reduced by six percent of the amount that was undisbursed
 43 as of August 15, 2008 ... 7,075,000 (re. \$2,754,000)

Project Schedule

44	PROJECT	AMOUNT
45	-----	-----
46		
47		(thousands)
48	For services and expenses	
49	related to the operation of	
50	the Buffalo center of excel-	

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	lence in bioinformatics and	
2	life sciences	1,415,000
3	For services and expenses	
4	related to the operation of	
5	the Greater Rochester center	
6	of excellence in photonics	
7	and microsystems	1,415,000
8	For services and expenses	
9	related to the operation of	
10	the Syracuse center of	
11	excellence in environmental	
12	and energy systems	1,415,000
13	For services and expenses	
14	related to the operation of	
15	the Albany center of excel-	
16	lence in nanoelectronics	1,415,000
17	For services and expenses	
18	related to the operation of	
19	the Stony Brook center of	
20	excellence in wireless and	
21	information technology	1,415,000
22		-----
23	Total	7,075,000
24		-----
25	For services and expenses of the university at Buffalo's Krabbe	
26	disease research institute, provided, however, that the amount of	
27	this appropriation available for expenditure and disbursement on and	
28	after September 1, 2008 shall be reduced by six percent of the	
29	amount that was undisbursed as of August 15, 2008	
30	1,000,000	(re. \$940,000)
31	For services and expenses of the empire state economic development	
32	fund, provided, however, that the amount of this appropriation	
33	available for expenditure and disbursement on and after September 1,	
34	2008 shall be reduced by six percent of the amount that was undis-	
35	bursed as of August 15, 2008 ... 32,278,000	(re. \$13,359,000)
36	By chapter 55, section 1, of the laws of 2006, as added by chapter 108,	
37	section 5, of the laws of 2006:	
38	For infrastructure and other improvements at Plattsburgh air force	
39	base ... 1,400,000	(re. \$213,000)
40	For services and expenses of the Seneca army depot local redevelopment	
41	authority ... 100,000	(re. \$100,000)
42	For services and expenses of the minority and women-owned business	
43	development and lending program ... 648,000	(re. \$648,000)
44	For services and expenses consistent with the federal community devel-	
45	opment financial institutions program (12 U.S.C. 4701 et seq.), up	
46	to \$1,000,000 shall be used for program activities conducted by	
47	community development financial institutions in economically	
48	distressed and highly distressed areas	
49	1,525,000	(re. \$1,525,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For services and expenses of the entrepreneurial assistance program
2 for all designated centers. Notwithstanding any inconsistent
3 provision of law, the director of the budget shall suballocate the
4 full amount of this appropriation to the department of economic
5 development ... 1,300,000 (re. \$1,300,000)

6 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
7 section 1, of the laws of 2007:
8 For services and expenses related to SUNY Institute of Technology -
9 Site Planning and Development ... 4,000,000 (re. \$3,189,000)

10 By chapter 55, section 1, of the laws of 2005, as amended by chapter 1,
11 section 4, of the laws of 2009:
12 For services and expenses of the jobs now program
13 30,634,000 (re. \$30,059,000)

14 By chapter 55, section 1, of the laws of 2005, as amended by chapter 62,
15 section 4, of the laws of 2005:
16 For services and expenses of the urban and community development
17 program in economically distressed areas
18 3,473,000 (re. \$3,456,000)
19 For services and expenses of the minority and women-owned business
20 development and lending program ... 648,000 (re. \$648,000)
21 For services and expenses of the entrepreneurial assistance program
22 for all designated centers. Notwithstanding any inconsistent
23 provision of law, the director of the budget shall suballocate the
24 full amount of this appropriation to the department of economic
25 development ... 1,300,000 (re. \$60,000)
26 For services and expenses of linked deposits of funds into federal and
27 state-chartered credit unions in New York state to make small loans
28 to minority and women-owned businesses
29 525,000 (re. \$525,000)
30 For services and expenses of infrastructure and other improvements
31 associated with cooperative state/federal efforts at the Seneca army
32 depot ... 900,000 (re. \$250,000)
33 For services and expenses of:
34 American-Axle Tonawanda Forge ... 1,000,000 (re. \$926,000)
35 Metropolitan Development Association Essential New York initiative ...
36 2,000,000 (re. \$119,000)

37 By chapter 55, section 1, of the laws of 2005, as amended by chapter
38 496, section 6, of the laws of 2008:
39 For services and expenses of the empire state economic development
40 fund, provided, however, that the amount of this appropriation
41 available for expenditure and disbursement on and after September 1,
42 2008 shall be reduced by six percent of the amount that was undis-
43 bursed as of August 15, 2008 ... 32,278,000 (re. \$229,000)

44 By chapter 55, section 1, of the laws of 2004:
45 For services and expenses of the urban and community development
46 program in economically distressed areas
47 3,473,000 (re. \$1,889,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For services and expenses of infrastructure and other improvements
 2 associated with cooperative state/federal efforts at Rome laboratory
 3 on the Griffiss air force base, Plattsburgh, the Seneca army depot
 4 and other areas ... 3,000,000 (re. \$200,000)
 5 For services and expenses of military base retention efforts
 6 1,000,000 (re. \$166,000)

7 By chapter 55, section 1, of the laws of 2004, as amended by chapter
 8 496, section 6, of the laws of 2008:
 9 For services and expenses of the jobs now program, provided, however,
 10 that the amount of this appropriation available for expenditure and
 11 disbursement on and after September 1, 2008 shall be reduced by six
 12 percent of the amount that was undisbursed as of August 15, 2008 ...
 13 32,134,000 (re. \$18,238,000)
 14 For services and expenses of the empire state economic development
 15 fund, provided, however, that the amount of this appropriation
 16 available for expenditure and disbursement on and after September 1,
 17 2008 shall be reduced by six percent of the amount that was undis-
 18 bursed as of August 15, 2008 ... 32,278,000 (re. \$5,122,000)
 19 For services and expenses of the minority and women-owned business
 20 development and lending program, provided, however, that the amount
 21 of this appropriation available for expenditure and disbursement on
 22 and after September 1, 2008 shall be reduced by six percent of the
 23 amount that was undisbursed as of August 15, 2008
 24 3,473,000 (re. \$1,868,000)

25 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 26 section 1, of the laws of 2004:
 27 For services and expenses of the following economic development
 28 purposes, in accordance with chapter 174 of the laws of 1968. No
 29 moneys of the state in the state treasury or any of its funds shall
 30 be available for payments pursuant to this appropriation. Funding
 31 for the economic development purposes delineated in this appropri-
 32 ation shall be provided from urban development corporation corporate
 33 funds or from the proceeds of bonds or notes issued in accordance
 34 with section 5 of chapter 174 of the laws of 1968 authorizing the
 35 issuance of corporate purpose bonds and notes
 36 75,358,000 (re. \$75,358,000)

Project Schedule

PROJECT	AMOUNT
For services and expenses of the minority and women-owned business development and lending program	3,473,000
For services and expenses of infrastructure and other im- provements associated with cooperative state/federal efforts at Rome laboratory on the Griffiss air force	

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	base, Plattsburgh, the Sen-	
2	eca army depot and other	
3	areas	3,000,000
4	For services and expenses of	
5	the jobs now program	32,134,000
6	For services and expenses of	
7	the empire state economic	
8	development fund	32,278,000
9	For services and expenses of	
10	the urban and community	
11	development program in	
12	economically distressed	
13	areas	3,473,000
14	For services and expenses of	
15	military base retention	
16	efforts	1,000,000
17		-----
18	Total	75,358,000
19		=====

20 By chapter 55, section 1, of the laws of 2002, as amended by chapter
 21 496, section 6, of the laws of 2008:

22 For services and expenses of the jobs now program, provided, however,
 23 that the amount of this appropriation available for expenditure and
 24 disbursement on and after September 1, 2008 shall be reduced by six
 25 percent of the amount that was undisbursed as of August 15, 2008 ...
 26 19,642,000 (re. \$1,830,000)

27 For services and expenses of the urban and community development
 28 program in economically distressed areas, provided, however, that
 29 the amount of this appropriation available for expenditure and
 30 disbursement on and after September 1, 2008 shall be reduced by six
 31 percent of the amount that was undisbursed as of August 15, 2008 ...
 32 2,829,000 (re. \$1,674,000)

33 For services and expenses of the minority and women-owned business
 34 development and lending program, provided, however, that the amount
 35 of this appropriation available for expenditure and disbursement on
 36 and after September 1, 2008 shall be reduced by six percent of the
 37 amount that was undisbursed as of August 15, 2008
 38 2,829,000 (re. \$249,000)

39 By chapter 382, part A, section 1, of the laws of 2001:

40 For services and expenses of the jobs now program
 41 33,942,000 (re. \$1,500,000)

42 For services and expenses of the urban and community development
 43 program in economically distressed areas
 44 2,829,000 (re. \$100,000)

45 By chapter 382, part A, section 1, of the laws of 2001, as amended by
 46 chapter 55, section 1, of the laws of 2008:

47 For services and expenses of high technology, biotechnology and
 48 biomedical initiatives. Funds appropriated herein may be suballo-

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 cated to any department agency or public authority
 2 10,000,000 (re. \$10,000,000)

3 By chapter 382, part A, section 1, of the laws of 2001, as amended by
 4 chapter 496, section 6, of the laws of 2008:
 5 For services and expenses of the minority and women-owned business
 6 development and lending program, provided, however, that the amount
 7 of this appropriation available for expenditure and disbursement on
 8 and after September 1, 2008 shall be reduced by six percent of the
 9 amount that was undisbursed as of August 15, 2008
 10 2,829,000 (re. \$104,000)

11 By chapter 55, section 1, of the laws of 2000:
 12 For services and expenses of biotechnology and biomedical initiatives
 13 in accordance with the following sub-schedule. All or a portion of
 14 the funds appropriated hereby may be suballocated to the New York
 15 state office of science, technology and academic research
 16 10,000,000 (re. \$439,000)
 17 For services and expenses of economic development initiatives to be
 18 determined pursuant to a memorandum of understanding to be executed
 19 by the governor, the temporary president of the senate and the
 20 speaker of the assembly ... 19,000,000 (re. \$19,000,000)

21 By chapter 55, section 1, of the laws of 1999:
 22 For services and expenses of Economic Development Incubator Projects
 23 on Long Island ... 750,000 (re. \$325,000)
 24 For services and expenses of the Small Business Capital Access Program
 25 ... 1,250,000 (re. \$100,000)
 26 For services and expenses of the Technology Transfer Grant Program ...
 27 675,000 (re. \$67,000)

28 By chapter 55, section 1, of the laws of 1998:
 29 For services and expenses of economic development projects
 30 10,000,000 (re. \$208,000)

31 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
 32 section 1, of the laws of 2010:

33 Maintenance Undistributed

34 For services and expenses or for contract with municipalities and/or
 35 private not-for-profit agencies for the amounts herein provided:

36 General Fund / Aid to Localities
 37 Community Projects Fund - 007
 38 Account CC

39 BRONX BUSINESS ALLIANCE, INC. ... 115,000 (re. \$115,000)
 40 BROOKLYN ALLIANCE-BROOKLYN CHAMBER OF COMMERCE
 41 650,000 (re. \$172,672)
 42 BUFFALO NIAGARA INTERNATIONAL TRADE FOUNDATION
 43 150,000 (re. \$17,425)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 CANISIUS COLLEGE ... 38,000 (re. \$38,000)
 2 CAPITAL REGION LOCAL ORGANIZING COMMITTEE (LOC), INC.
 3 50,000 (re. \$1,334)
 4 CHINATOWN MANPOWER PROJECT INC. ... 166,000 (re. \$166,000)
 5 GARMENT INDUSTRY DEVELOPMENT CORPORATION (GIDC)
 6 750,000 (re. \$750,000)
 7 GRIFFISS LOCAL DEVELOPMENT CORPORATION
 8 1,053,000 (re. \$319,675)
 9 KINGSBRIDGE-RIVERDALE-VANCORTLAND DEVELOPMENT CORPORATION
 10 35,000 (re. \$14,766)
 11 METROPOLITAN DEVELOPMENT ASSOCIATION OF SYRACUSE & CNY, INC. ...
 12 921,000 (re. \$822,900)
 13 MOSHOLU PRESERVATION CORPORATION ... 35,000 (re. \$35,000)
 14 NEW YORK INDUSTRIAL RETENTION NETWORK ... 188,000 (re. \$188,000)
 15 NIAGARA COUNTY CENTER FOR ECONOMIC DEVELOPMENT
 16 75,000 (re. \$75,000)
 17 NORTHERN MANHATTAN COALITION FOR ECONOMIC DEVELOPMENT, INC.
 18 70,000 (re. \$37,793)
 19 QUEENS CHAMBER OF COMMERCE ... 100,000 (re. \$100,000)
 20 SYRACUSE UNIVERSITY ... 125,000 (re. \$125,000)

21 By chapter 55, section 1, of the laws of 2008, as amended by chapter
 22 496, section 6, of the laws of 2008:

23 Maintenance Undistributed

24 For services and expenses or for contracts with municipalities and/or
 25 private not-for-profit agencies for the amounts herein provided:

26 General Fund / Aid to Localities
 27 Community Projects Fund - 007
 28 Account CC

29 Capital Region Local Organizing Committee (LOC), Inc.
 30 50,000 (re. \$11,845)
 31 Chinatown Manpower Project Inc. ... 166,000 (re. \$166,000)
 32 Garment Industry Development Center ... 750,000 (re. \$750,000)
 33 Metropolitan Development Association of Syracuse & CNY, Inc. ...
 34 125,000 (re. \$125,000)
 35 Metropolitan Development Association of Syracuse & CNY, Inc. - Essen-
 36 tial New York Initiative ... 600,000 (re. \$495,926)
 37 Sunnyside Chamber of Commerce ... 15,000 (re. \$2,104)
 38 Syracuse Metronet, Inc ... 45,000 (re. \$45,000)
 39 Syracuse University Law School Technology & Commercialization Law
 40 Program ... 125,000 (re. \$125,000)

41 General Fund / Aid to Localities
 42 Community Projects Fund - 007
 43 Account CC

44 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
 45 section 1, of the laws of 2008:

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For services and expenses of:

2 Local Development and other not-for-profit corporations engaged in
3 bilingual community outreach ... 1,125,000 (re. \$250,000)
4 Taub Research Center ... 15,000 (re. \$15,000)

5 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
6 section 1, of the laws of 2004:

7 General Fund / Aid to Localities
8 Community Projects Fund - 007
9 Account CC

10 For services and expenses or for contracts with certain municipalities
11 and/or not-for-profit agencies. The funds appropriated hereby may be
12 suballocated to any department, agency or public authority ...
13 4,000,000 (re. \$4,000,000)

14 By chapter 55, section 1, of the laws of 2000:

15 Maintenance Undistributed

16 General Fund / Aid to Localities
17 Community Projects Fund - 007
18 Account CC

19 For services and expenses or for contracts with certain munici-
20 palities, corporations and/or not-for-profit agencies. The funds
21 appropriated hereby may be suballocated to any department, agency or
22 public authority ... 4,000,000 (re. \$1,629,077)

23 General Fund / Aid to Localities
24 Community Projects Fund - 007
25 Account JJ

26 By chapter 55, section 1, of the laws of 1999:

27 For services and expenses of:

28 Catskills Regional Reinvestment ... 1,250,000 (re. \$35,000)
29 Contacts with municipalities, corporations, and/or private not-for-
30 profit agencies for the preservation and/or the creation of jobs.
31 The funds appropriated hereby may be suballocated to any department,
32 agency or public authority ... 4,000,000 (re. \$4,000,000)

33 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
34 section 1, of the laws of 2004:

35 Maintenance Undistributed

36 General Fund / Aid to Localities

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Community Projects Fund - 007
2 Account AA

3 For services and expenses, grants in aid or for contracts with munic-
4 palities, corporations and/or private not-for-profit agencies for
5 the preservation and/or the creation of jobs. The funds appropriated
6 hereby may be suballocated to any department, agency or public
7 authority ... 4,000,000 (re. \$4,000,000)

8 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
9 section 1 of the laws of 2010:

10 Maintenance Undistributed

11 General Fund / Aid to Localities
12 Community Projects Fund - 007
13 Account JJ

14 For services and expenses, grants in aid or for contracts with munic-
15 palities, corporations and/or private not-for-profit agencies for
16 the preservation and/or the creation of jobs. The funds appropriated
17 hereby may be suballocated to any department, agency or public
18 authority ... 2,100,000 (re. \$2,100,000)

19 Maintenance Undistributed

20 For services and expenses or for contracts with municipalities and/or
21 private not-for-profit agencies for the amounts herein provided:

22 General Fund / Aid to Localities
23 Community Projects Fund - 007
24 Account JJ

25 Catskills Regional Reinvestment ... 2,250,000 (re. \$300,000)
26 Broome County Community Charities ... 100,000 (re. \$100,000)

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund.....	8,176,000	0
4	Special Revenue Funds - Federal.....	500,000	0
5		-----	-----
6	All Funds.....	8,676,000	0
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 799,000
10 -----

11 General Fund
12 Local Assistance Account

13 For payment of supplemental burial benefits
14 to eligible families of military personnel
15 killed in combat, pursuant to section
16 354-b of the executive law, and for trans-
17 fer of such amounts as are necessary to
18 state operations for related administra-
19 tive expenses 200,000
20 For payments of gold star annuity benefits
21 to eligible families of military personnel 599,000
22 -----

23 BLIND VETERAN ANNUITY ASSISTANCE PROGRAM 5,800,000
24 -----

25 General Fund
26 Local Assistance Account

27 For payment of annuities to blind veterans
28 and eligible surviving spouses. Up to
29 \$15,000 of this appropriation may be
30 transferred to state operations for post-
31 age costs associated with this program 5,800,000
32 -----

33 VETERAN COUNSELING SERVICES PROGRAM 2,077,000
34 -----

35 General Fund
36 Local Assistance Account

37 For payment of aid to county and city veter-
38 ans' service agencies pursuant to article
39 17 of the executive law 1,177,000

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES 2011-12

1	For services and expenses of the veterans	
2	outreach center, inc. (Monroe county)	250,000
3	For services and expenses of the New York	
4	Veterans of Foreign Wars Buffalo Service	
5	Office	50,000
6	For services and expenses of the New York	
7	Veterans of Foreign Wars New York City	
8	Service Office	75,000
9	For services and expenses of the Vietnam	
10	Veterans of America New York State Council	
11	.....	25,000
12		-----
13	Program account subtotal	1,577,000
14		-----
15	Special Revenue Funds - Federal	
16	Federal Health and Human Services Fund	
17	Federal HHS Account	
18	For services and expenses related to veter-	
19	ans' counseling and outreach	500,000
20		-----
21	Program account subtotal	500,000
22		-----

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 BLIND VETERAN ANNUITY ASSISTANCE PROGRAM

2 General Fund [/ Aid to Localities]

3 Local Assistance Account [- 001]

4 By chapter 50, section 1, of the laws of 2008, as amended by chapter 1,
5 section 1, of the laws of 2009:

6 For additional services and expenses for the Canine for Combat Veteran
7 Program ... 113,000 (re. \$8,000)

8 By chapter 50, section 1, of the laws of 2008:

9 For services and expenses of the veterans outreach center, inc.
10 (Monroe county) ... 250,000 (re. \$250,000)

11 By chapter 50, section 1, of the laws of 2008, as amended by chapter
12 496, section 1, of the laws of 2008:

13 For payment of aid to county and city veterans' service agencies
14 pursuant to article 17 of the executive law; provided that on and
15 after September 1, 2008, the amount of the expenditure or liability
16 pursuant to such law shall be reduced by six percent of such amount,
17 and that the amount of this appropriation available for expenditure
18 and disbursement on and after such date shall be reduced by six
19 percent of the amount that was undisbursed as of August 15, 2008 ...
20 680,000 (re. \$269,000)

21 By chapter 50, section 1, of the laws of 2007:

22 For payment of aid to county and city veterans' service agencies
23 pursuant to article 17 of the executive law
24 680,000 (re. \$20,000)

25 The appropriation made by chapter 50, section 1, of the laws of 2009, as
26 amended by chapter 50, section 1, of the laws of 2010, is amended
27 and reappropriated to read:

28 Maintenance Undistributed

29 For services and expenses or for contracts with municipalities and/or
30 private not-for-profit agencies for the amounts herein provided:

31 General Fund / Aid to Localities

32 Community Projects Fund - 007

33 Account CC

34 AARON A. LEWIS POST #6396, VFW ... 5,000 (re. \$5,000)

35 ALBERTSON VFW POST 5253 ... 1,000 (re. \$1,000)

36 AMERICAN LEGION - BAY RIDGE POST #157 ... 1,000 (re. \$1,000)

37 AMERICAN LEGION, ERIE COUNTY COMMITTEE ... 13,000 (re. \$13,000)

38 AMVETS POST 384, INC. ... 7,500 (re. \$7,500)

39 BLACK VETERANS FOR SOCIAL JUSTICE, INC. ... 2,500 (re. \$2,500)

40 BROOME COUNTY ... 10,000 (RE. \$10,000)

41 CHILI AMERICAN LEGION POST 1830 ... 22,000 (re. \$22,000)

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 CORPORAL ALLEN F. KIVLEHAN KOREAN WAR VETERANS ASSOCIATION, INC.
 2 1,000 (re. \$1,000)
 3 DISABLED AMERICAN VETERANS ... 5,000 (re. \$5,000)
 4 JAMES HARVEY SPIRE AMERICAN LEGION POST 787
 5 10,000 (re. \$10,000)
 6 LIPSKY-BLUM POST #764 ... 2,000 (re. \$2,000)
 7 LT. BERNARD H. WEINER POST NO. 258 ... 5,000 (re. \$5,000)
 8 SAYVILLE VETERANS OF FOREIGN WARS POST 433 ... 2,000 (re. \$2,000)
 9 SUFFOLK COUNTY VETERANS SERVICE AGENCY ... 10,000 (re. \$10,000)
 10 UPTON POST 8259 VFW ... 10,000 (re. \$10,000)
 11 UTICA CENTER FOR DEVELOPMENT, INC. ... 20,000 (re. \$20,000)
 12 [V.F.W. RICHARD J. HOYT POST # 478 ... 5,000 (re. \$5,000)
 13 VFW - BERNARD J. COLEMAN POST #2565 ... 2,500 (re. \$2,500)]
 14 VIETNAM VETERANS OF AMERICA - QUEENS CHAPTER #32
 15 5,500 (re. \$5,500)
 16 VIETNAM VETERANS OF AMERICA CHAPTER 32, QUEENS, NEW YORK, INC.
 17 3,000 (re. \$3,000)
 18 VIETNAM VETERANS OF AMERICA CHAPTERS #82 HICKSVILLE, NY
 19 3,000 (re. \$3,000)
 20 VIETNAM VETERANS OF AMERICA, INC. ... 2,000 (re. \$2,000)

21 General Fund / Aid to Localities
 22 Community Projects Fund - 007
 23 Account EE

24 DISABLED AMERICAN VETERANS ... 1,500 (re. \$1,500)
 25 NORTHPORT VETERANS MEMORIAL FUND, INC. ... 750 (re. \$750)
 26 STEBUEN COUNTY VETERANS' SERVICE AGENCY ... 12,850 (re. \$12,850)
 27 YATES COUNTY VETERANS' SERVICE AGENCY ... 25,000 (re. \$25,000)

28 The appropriation made by chapter 50, section 1, of the laws of 2008, as
 29 amended by chapter 50, section 1, of the laws of 2010, is amended
 30 and reappropriated to read:

31 Maintenance Undistributed

32 For services and expenses or for contracts with municipalities and/or
 33 private not-for-profit agencies for the amounts herein provided:

34 General Fund / Aid to Localities
 35 Community Projects Fund - 007
 36 Account AA

37 All-American Association of Invalids and Veterans of WWII
 38 2,000 (re. \$2,000)
 39 Allied Veterans Memorial Committee of Greater Ridgewood and Glendale
 40 ... 4,000 (re. \$4,000)

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	American Association of Invalids and Veterans of WWII	
2	2,000	(re. \$2,000)
3	American Legion - Amity Post #791 ... 2,000	(re. \$2,000)
4	American Legion Brewery-Keenan-Heiser Post 1815	
5	5,000	(re. \$5,000)
6	American Legion Clifford Fuller Post # 92 ... 5,000	(re. \$5,000)
7	American Legion Continental Post 1424 ... 15,000	(re. \$15,000)
8	American Legion General Pulaski Post 1650 ... 25,000 ...	(re. \$25,000)
9	American Legion Joseph Garity Post No. 562 ... 7,500	(re. \$7,500)
10	American Legion Mohican Post 553 ... 25,000	(re. \$25,000)
11	American Legion Post #31 ... 10,000	(re. \$10,000)
12	American Legion Post 530 ... 20,000	(re. \$20,000)
13	American Legion Sherwood Brothers Post 1152	
14	10,000	(re. \$10,000)
15	American Legion, Woodhaven Post No. 118, Inc.	
16	3,200	(re. \$3,200)
17	AMVETS Post 48 ... 15,000	(re. \$15,000)
18	AMVETS- Rudolph Henry Kasper Memorial Post #18	
19	30,000	(re. \$30,000)
20	Arcade VFW - Post 374 ... 30,000	(re. \$30,000)
21	Borden Avenue Veteran's Residence ... 3,000	(re. \$3,000)
22	Brooklyn Key Chapter of NY - American Ex-Prisoners of War	
23	2,500	(re. \$2,500)
24	Catholic War Veterans Staten Island Post 1934	
25	3,000	(re. \$3,000)
26	Charles H. Adrean D.S.C. Post 625 ... 10,000	(re. \$10,000)
27	Coxsackie World War II Memorial ... 15,000	(re. \$15,000)
28	CWV Nativity B.V.M Post 369 ... 6,000	(re. \$6,000)
29	Disabled American Veterans Chapter #4 ... 25,000	(re. \$25,000)
30	E.Meadow VFW ... 2,750	(re. \$2,750)
31	Edgar S. Taylor, Post No. 1455, Veterans of Foreign Wars of the United	
32	States, Incorporated ... 10,000	(re. \$10,000)
33	Episcopal Diocese of Albany ... 24,000	(re. \$24,000)
34	Episcopal Diocese of Albany ... 24,000	(re. \$24,000)
35	Erie County Veteran's Services ... 2,000	(re. \$2,000)
36	Greater Rochester Community Transportation Foundation	
37	10,000	(re. \$10,000)
38	Hempstead American Legion Post 390 ... 3,750	(re. \$3,750)
39	Henry James Jones Veteran Memorial, Inc. ... 15,000	(re. \$15,000)
40	Hindale American Legion Norton Chambers Post 1434	
41	20,000	(re. \$20,000)
42	Hunter Squires Jackson Post No. 1218, Inc. ... 10,000 ..	(re. \$10,000)
43	Huntington Human Services, Inc. ... 20,000	(re. \$20,000)
44	Ira J. Jacobson Post 474 Memorial Home, Inc.	
45	73,500	(re. \$73,500)
46	J. Carter Knapp American Legion Post 953 ... 20,000	(re. \$20,000)
47	Jewish War Veterans Kings County Council ... 1,500	(re. \$1,500)
48	John F. Prince Post 6478 Veterans of Foreign Wars	
49	8,000	(re. \$8,000)
50	Kings County American Legion ... 1,500	(re. \$1,500)
51	Knights of Pythias, Mid Island Lodge No. 828 ... 5,000 ..	(re. \$5,000)

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	Korean War Veteran's Association of the Finger Lakes	
2	4,000	(re. \$4,000)
3	Korean War Veterans Association, Inc., N.C. Chapter #1	
4	10,000	(re. \$10,000)
5	Levittown/Island Trees Veterans Council ... 2,500	(re. \$2,500)
6	Marine Corps League - Staten Island Detachment #246	
7	5,000	(re. \$5,000)
8	North Bellmore American Legion Post 1749, Inc.	
9	15,000	(re. \$15,000)
10	Oneida Chapter National Society Daughters of the American Revolution,	
11	Utica ... 1,650	(re. \$1,650)
12	Orleans County Joint Veterans Council	
13	20,000	(re. \$20,000)
14	Plainview American Legion Post 1812 ... 3,500	(re. \$3,500)
15	Putnam County Veterans Museum ... 5,000	(re. \$5,000)
16	Rankin Healey VFW Post #4785 ... 3,000	(re. \$3,000)
17	St. Albans Hospital VAECC ... 5,000	(re. \$5,000)
18	St. Margaret's Post No. 1172 CWV ... 8,000	(re. \$8,000)
19	Tri-State Naval Ship VFW 7241 ... 10,000	(re. \$10,000)
20	United States Veterans Organization, Inc., The	
21	25,000	(re. \$25,000)
22	USO of Metropolitan New York ... 3,000	(re. \$3,000)
23	Veterans of Foreign Wars Anderson-Lagno Post No. 5090	
24	5,000	(re. \$5,000)
25	Veterans of Foreign Wars of the US. Fulton County Post No. 2077 ...	
26	7,500	(re. \$7,500)
27	Veterans of Lansingburgh, Inc ... 50,000	(re. \$50,000)
28	Veterans Volunteer Alliance @ NYS Vet. Home @ St. Albans	
29	5,000	(re. \$5,000)
30	VFW Chandler-Young Post No. 8162 ... 50,000	(re. \$50,000)
31	VFW Everett F. Herrel Post no. 885 ... 18,000	(re. \$18,000)
32	VFW Post 1938 (Valley Falls) ... 25,000	(re. \$25,000)
33	VFW Post 6328 (Col. Ellsworth) ... 30,000	(re. \$30,000)
34	Viet Nam Veterans Chapter 72 ... 2,500	(re. \$2,500)
35	Wantagh American Legion Pipe Band, The ... 9,000	(re. \$9,000)
36	General Fund / Aid to Localities	
37	Community Projects Fund - 007	
38	Account BB	
39	Albany Housing Coalition, Inc. ... 3,000	(re. \$3,000)
40	AMERICAN LEGION NEW ROCHELLE POST NO. 8 ... 2,000	(RE. \$2,000)
41	Canastota Overseas Veterans Association, Inc.	
42	9,000	(re. \$9,000)
43	Catholic War Veterans of the Bronx ... 2,500	(re. \$2,500)
44	Eastchester Veterans Foundation ... 10,000	(re. \$10,000)
45	Eastchester Veterans Foundation ... 2,500	(re. \$2,500)
46	Floral Park American Legion Post 334 ... 2,000	(re. \$2,000)
47	Henderson-Marino Post 1819 Veterans of Foreign Wars	
48	2,500	(re. \$2,500)

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	Jewish War Veterans of the USA, Gieir-Levitt Post 655	
2	2,500	(re. \$2,500)
3	Marine Corps League- Staten Island Detachment #246	
4	3,000	(re. \$3,000)
5	Stride, Inc. ... 5,000	(re. \$5,000)
6	United Staten Island Veterans Organization ... 2,000	(re. \$2,000)
7	[United Veterans' Memorial & Patriotic Association	
8	2,000	(re. \$2,000)]
9	Vietnam Veterans of America Chapter 126 ... 1,000	(re. \$1,000)
10	Vietnam Veterans of America, Chapter # 32	
11	3,000	(re. \$3,000)
12	Vietnam Veterans of America/ Queens Chapter #32, Inc.	
13	5,000	(re. \$5,000)
14	General Fund / Aid to Localities	
15	Community Projects Fund - 007	
16	Account CC	
17	369TH VETERANS' ASSOCIATION, INC. ... 3,000	(re. \$3,000)
18	ALTAMONT PROGRAM, INC. ... 10,000	(re. \$10,000)
19	AMERICAN LEGION ALFRED R. GREBE POST 1045 ... 1,000	(re. \$1,000)
20	AMERICAN LEGION BRUNN-PRCHAL POST 1888 ... 1,000	(re. \$1,000)
21	AMERICAN LEGION GRISWOLD-TERRY-GLOVER POST 803	
22	1,000	(re. \$1,000)
23	AMERICAN LEGION LEISURE KNOLL POST 1887 ... 1,000	(re. \$1,000)
24	AMERICAN LEGION RIVERHEAD POST 273 ... 1,000	(re. \$1,000)
25	AMERICAN LEGION VESTAL POST 89 ... 7,000	(re. \$7,000)
26	BLACK VETERANS FOR SOCIAL JUSTICE, INC. ... 5,000	(re. \$5,000)
27	CITY OF MOUNT VERNON ... 10,000	(re. \$10,000)
28	ENDICOTT UNION HOME ASSOCIATION (POST 82) ... 5,000	(re. \$5,000)
29	PECONIC COMMUNITY COUNCIL, INC. ... 5,000	(re. \$5,000)
30	RIVERHEAD COMBINED VETERANS ... 15,000	(re. \$15,000)
31	SHAWAMGA MOUNTAIN POST 4947 ... 1,500	(re. \$1,500)
32	SMITH WEVER AMERICAN LEGION POST #651 ... 5,000	(re. \$5,000)
33	UNITED VETERANS ORGANIZATION ... 2,000	(re. \$2,000)
34	[VFW-BERNARD J. COLEMAN POST #2565 ... 2,500	(re. \$2,500)]
35	VICTOR MURTHA POST 972 ... 5,000	(re. \$5,000)
36	VIETNAM VETERANS OF AMERICA, INC. ... 2,000	(re. \$2,000)
37	VIETNAM VETERANS OF AMERICA, INC.-CENTRAL NEW YORK CHAPTER #103	
38	10,000	(re. \$10,000)
39	General Fund / Aid to Localities	
40	Community Projects Fund - 007	
41	Account EE	
42	ADREAN POST ... 5,000	(re. \$5,000)
43	AMERICAN LEGION GUNTOWN POST 1554 ... 5,000	(re. \$5,000)
44	AMERICAN LEGION POST 1711 ... 1,000	(re. \$1,000)

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 AMERICAN LEGION POST 294 ... 2,000 (re. \$2,000)
 2 DISABLED AMERICAN VETERANS, CHAPTER 166 ... 5,000 (re. \$5,000)
 3 GLOVERSVILLE VETERANS OF FOREIGN WARS POST 2077
 4 4,500 (re. \$4,500)
 5 MID-ISLAND LODGE NO. 828 KNIGHTS OF PYTHIAS ... 3,000 ... (re. \$3,000)
 6 ORLEANS COUNTY JOINT VETERANS COUNCIL ... 2,000 (re. \$2,000)
 7 VETERANS CARE PACKAGE PROJECT ... 1,000 (re. \$1,000)

8 The appropriation made by chapter 50, section 1, of the laws of 2007, as
 9 amended by chapter 50, section 1, of the laws of 2010, is amended
 10 and reappropriated to read:

11 Maintenance Undistributed

12 For services and expenses or for contracts with municipalities and/or
 13 private not-for-profit agencies for the amounts herein provided:

14 General Fund / Aid to Localities
 15 Community Projects Fund - 007
 16 Account AA

17 All-American Association of Invalids and Veterans of WWII
 18 2,000 (re. \$2,000)
 19 American Legion - Amity Post #791 ... 2,000 (re. \$2,000)
 20 American Legion Brewery-Keenan-Heiser Post 1815
 21 5,000 (re. \$5,000)
 22 American Legion Continental Post 1424 ... 13,000 (re. \$13,000)
 23 American Legion - Dunkirk Post #62 ... 3,000 (re. \$3,000) 20,000
 24 (re. \$20,000)
 25 American Legion Post 111 Cook-Taylor, The ... 10,000 ... (re. \$10,000)
 26 American Legion Post 434 ... 5,000 (re. \$5,000)
 27 American Legion Post No. 168 ... 6,500 (re. \$6,500)
 28 American Legion Post No. 264, Inc. ... 14,000 (re. \$14,000)
 29 American Legion, Woodhaven Post No. 118, Inc.
 30 3,200 (re. \$3,200)
 31 AmVets Post 409 ... 3,000 (re. \$3,000)
 32 AmVets Post 726 ... 20,000 (re. \$20,000)
 33 [AmVets Post 6472 ... 14,000 (re. \$14,000)]
 34 Bell Park Veterans Retirees Assoc. ... 2,000 (re. \$2,000)
 35 Borden Avenue Veteran's Residence ... 3,000 (re. \$3,000)
 36 Catholic War Veterans of the USA, Inc. Post 1938
 37 10,000 (re. \$10,000)
 38 Catholic War Veterans, St Louis DeMonfort Post 1721
 39 4,000 (re. \$4,000)
 40 E.Meadow VFW ... 3,500 (re. \$3,500)
 41 Edward K. Peisker Veterans of Foreign Wars Post #5348
 42 10,000 (re. \$10,000)
 43 Hempstead American Legion Post 390 ... 5,000 (re. \$5,000)
 44 Hilderbrand-Davis Post 1895 V.F.W. ... 6,500 (re. \$6,500)
 45 Howard Lathrop VFW Post No. 2307 ... 25,000 (re. \$25,000)

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1	Incorporated Village of Massapequa Park ... 65,000	(re. \$65,000)
2	Jewish War Veterans ... 1,500	(re. \$1,500)
3	Kings County American Legion ... 1,500	(re. \$1,500)
4	LAKESHORE MARINE CORPS. LEAGUE DETACHMENT #231	
5	7,000	(RE. \$7,000)
6	Levittown/Island Trees Veterans Council ... 2,500	(re. \$2,500)
7	Montgomery County Veterans Service Agency ... 25,000	(re. \$25,000)
8	New Windsor American Legion Post 1796 ... 10,000	(re. \$10,000)
9	Peru Memorial VFW Post 309 ... 8,000	(re. \$8,000)
10	Plainview American Legion Post 1812 ... 3,500	(re. \$3,500)
11	Post 8959 De Leo-Braunstein-Maier Post ... 5,000	(re. \$5,000)
12	Rolling Thunder, Inc., Chapter 3 New York ... 5,000	(re. \$5,000)
13	Sgt. John A. Kissell VFW Post No. 5199 ... 25,000	(re. \$25,000)
14	Sloatsburg American Legion Post 1643 ... 20,000	(re. \$20,000)
15	Smith-Wever American Legion #651 ... 15,000	(re. \$15,000)
16	St. Albans Hospital VAEC ... 5,000	(re. \$5,000)
17	St. Lawrence, County of ... 12,500	(re. \$12,500)
18	USO of Metropolitan New York ... 3,000	(re. \$3,000)
19	Veterans Memorial Association of Piermont, Inc.	
20	4,000	(re. \$4,000)
21	Veterans of Foreign Wars - East Setauket Post No. 3054	
22	15,000	(re. \$15,000)
23	VETERANS OF FOREIGN WARS - JOHN T. MURRAY POST #1017	
24	7,000	(RE. \$7,000)
25	Veterans Volunteer Alliance @ NYS Vet. Home @ St. Albans	
26	5,000	(re. \$5,000)
27	Benker VFW Post 516 ... 4,500	
28	(re. \$4,500)	
29	VFW Syosset Post 6394 ... 2,000	(re. \$2,000)
30	Vietnam Veterans of America, Inc.-Nassau County Ch. 82	
31	2,500	(re. \$2,500)
32	Walton VFW Post 270 ... 1,300	(re. \$1,300)
33	Wantagh American Legion, Post 1273 ... 10,000	(re. \$10,000)
34	General Fund / Aid to Localities	
35	Community Projects Fund - 007	
36	Account BB	
37	AMERICAN LEGION NEW ROCHELLE POST NO. 8 ... 11,000	(RE. \$11,000)
38	Catholic War Veterans of the Bronx ... 2,500	(re. \$2,500)
39	Proctor Hopson Post Memorial Association, Inc	
40	3,000	(re. \$3,000)
41	Staten Island Project Homefront ... 1,000	(re. \$1,000)
42	Vietnam Veterans of America Chapter 126 ... 1,000	(re. \$1,000)
43	Vietnam Veterans of America, Chapter # 32	
44	3,000	(re. \$3,000)
45	Vietnam Veterans of America, Chapter #32 ... 5,000	(re. \$5,000)

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 General Fund / Aid to Localities
 2 Community Projects Fund - 007
 3 Account CC

4	AMERICAN LEGION ERIE COUNTY COMMITTEE ... 1,900	(re. \$1,900)
5	AMERICAN LEGION POST 150 ... 5,000	(re. \$5,000)
6	EASTERN NEW YORK HOMELESS VETERANS COALITION ... 5,000 ..	(re. \$5,000)
7	JWV LIPSKY POST ... 1,000	(re. \$1,000)
8	PLUMB BEACH CIVIC ASSOCIATION OF SHEEPSHEAD BAY, INC.	
9	2,000	(re. \$2,000)
10	RIVERHEAD COMBINED VETERANS ... 2,000	(re. \$2,000)
11	UNITED VETERANS ORGANIZATION ... 5,000	(re. \$5,000)
12	[VFW - BERNARD J. COLEMAN POST #2565 ... 2,500	(re. \$2,500)]
13	VFW POST 313 ... 3,000	(re. \$3,000)
14	VIETNAM VETERANS OF AMERICA WNY CHAPTER 77 ... 2,500	(re. \$2,500)
15	VIETNAM VETERANS OF AMERICA, INC. ... 2,000	(re. \$2,000)
16	VIETNAM VETERANS OF AMERICA, INC. CHAPTER #32	
17	1,500	(re. \$1,500)
18	WOUNDED WARRIOR PROJECT ... 1,000	(re. \$1,000)

19 By chapter 50, section 1, of the laws of 2002, as amended by chapter 50,
 20 section 1, of the laws of 2003:

21 Maintenance Undistributed

22 For services and expenses or for contracts with municipalities and/or
 23 private not-for-profit agencies for the amounts herein provided:

24 General Fund / Aid to Localities
 25 Community Projects Fund - 007
 26 Account AA

27	American Legion Goshen Post 377 ... 5,000	(re. \$5,000)
28	American Legion Post #1489 ... 15,000	(re. \$15,000)
29	Baldwin Post No. 246 ... 5,000	(re. \$5,000)
30	Catholic War Veterans - Post #485 ... 1,500	(re. \$1,500)
31	Korean War Veterans ... 9,500	(re. \$9,500)
32	Ladies Ancient Order of Hibernians ... 1,400	(re. \$1,400)
33	North Bellmore American Legion Post 1749	
34	10,000	(re. \$10,000)
35	Veterans of Foreign Wars Post 6394 (Syosset)	
36	7,500	(re. \$7,500)
37	VFW Post 3250, East Rochester ... 5,000	(re. \$5,000)
38	VFW Post 6597, Irondequoit ... 5,000	(re. \$5,000)
39	WAVES, Finger Lakes Unit #49 ... 5,000	(re. \$5,000)
40	Whitestone Veterans Memorial Assoc., Inc. ... 15,000 ...	(re. \$15,000)

41 General Fund / Aid to Localities

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Community Projects Fund - 007
2 Account CC

3 369TH VETERANS ASSOCIATION, INC. ... 3,000 (re. \$3,000)
4 CENTEREACH VFW ... 1,000 (re. \$1,000)
5 JEWISH WAR VETERANS / KEW FOREST POST ... 2,000 (re. \$2,000)
6 QUEENS COUNTY COUNCIL JEWISH WAR VETERANS ... 3,000 (re. \$3,000)
7 THE AMERICAN LEGION LEO LADERS POST 130 ... 10,000 (re. \$10,000)
8 THEODORE KORONY POST 253 ... 2,000 (re. \$2,000)
9 UNITED VETERANS PARADE COMMITTEE ... 2,000 (re. \$2,000)
10 VFW POST 2937 ... 2,500 (re. \$2,500)

11 General Fund / Aid to Localities
12 Community Projects Fund - 007
13 Account EE

14 American Legion Post 1450 ... 1,900 (re. \$1,900)
15 Sons of Italy, Donatello Lodge #2559 ... 2,500 (re. \$2,500)
16 VFW Massapequa Post No. 7277 ... 3,000 (re. \$3,000)
17 Midland Beach Veteran's Memorial Committee ... 300 (re. \$300)
18 William Bradford Turner Post 265 of the American Legion
19 2,500 (re. \$2,500)
20 Sons of Italy - Anthony Maggiacomo Lodge ... 10,000 (re. \$10,000)
21 American Legion Post 1080 ... 3,500 (re. \$3,500)
22 American Legion Post 944-Kings Park ... 5,000 (re. \$5,000)

23 By chapter 53, section 1, of the laws of 2000:

24 Maintenance Undistributed

25 General Fund / Aid to Localities
26 Community Projects Fund - 007
27 Account AA

28 For services and expenses, grants in aid, or for contracts with muni-
29 cipalities and/or private not-for-profit agencies. The funds appro-
30 priated hereby may be suballocated to any department, agency or
31 public authority ... 1,000,000 (re. \$1,000,000)

32 Maintenance Undistributed

33 For services and expenses or for contracts with municipalities and/or
34 private not-for-profit agencies for the amounts herein provided:

35 General Fund / Aid to Localities
36 Community Projects Fund - 007
37 Account AA

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Bell Park Veterans Retirees Assoc. ... 2,000 (re. \$2,000)
2 Town of Saratoga ... 35,000 (re. \$35,000)
3 Veterans of Foreign Wars, Henrietta Post 5465
4 5,000 (re. \$5,000)
5 VFW Post No. 7763 ... 5,000 (re. \$5,000)

6 General Fund / Aid to Localities
7 Community Projects Fund - 007
8 Account EE

9 American Legion Massapequa Post No. 1066 ... 1,000 (re. \$1,000)
10 Veterans of Foreign Wars Post 6001 in Yorkville
11 5,000 (re. \$5,000)
12 VFW New Cassel ... 2,000 (re. \$2,000)
13 VFW-Massapequa Post No. 7277 ... 1,000 (re. \$1,000)

14 By chapter 53, section 1, of the laws of 1999, as amended by chapter 50,
15 section 1, of the laws of 2006:

16 Maintenance Undistributed

17 General Fund / Aid to Localities
18 Community Projects Fund - 007
19 Account AA

20 For services and expenses, grants in aid, or for contracts with muni-
21 cipalities and/or private not-for-profit agencies. The funds appro-
22 priated hereby may be suballocated to any department, agency or
23 public authority ... 1,000,000 (re. \$1,000,000)

24 Maintenance Undistributed

25 For services and expenses or for contracts with municipalities and/or
26 private not-for-profit agencies for the amounts herein provided:

27 General Fund / Aid to Localities
28 Community Projects Fund - 007
29 Account EE

30 Bethpage-Butehorn Bros. VFW Post No. 4987 ... 5,000 (re. \$5,000)
31 Women Veterans Memorial ... 5,000 (re. \$5,000)

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	0	27,000
4	Special Revenue Funds - Federal	36,393,000	48,587,000
5	Special Revenue Funds - Other	30,627,000	5,265,000
6		-----	-----
7	All Funds	67,020,000	53,852,000
8		=====	=====

9	PAYMENTS TO VICTIMS PROGRAM	35,043,000
10		-----

11 Special Revenue Funds - Federal
 12 Federal Operating Grants Fund
 13 Crime Victims - Compensation Account

14	For payments to victims in accordance with	
15	the federal crime control act of 1984	11,523,000
16		-----
17	Program account subtotal	11,523,000
18		-----

19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 Criminal Justice Improvement Account

22	For payment of claims already accrued and to	
23	accrue to innocent victims of violent	
24	crime pursuant to article 22 of the execu-	
25	tive law	23,520,000
26		-----
27	Program account subtotal	23,520,000
28		-----

29	VICTIM AND WITNESS ASSISTANCE PROGRAM	31,977,000
30		-----

31 Special Revenue Funds - Federal
 32 Federal Operating Grants Fund
 33 Crime Victims Assistance Account

34	For victim and witness assistance in accord-	
35	ance with the federal crime control act of	
36	1984, distributed through a competitive	
37	process	23,970,000
38	For victim and witness assistance in accord-	
39	ance with the federal crime control act of	
40	1984, as funded by the American Recovery	
41	and Reinvestment Act of 2009. Funds appro-	
42	priated herein shall be subject to all	

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES 2011-12

1	applicable reporting and accountability	
2	requirements contained in such act	900,000
3		-----
4	Program account subtotal	24,870,000
5		-----
6	Special Revenue Funds - Other	
7	Combined Gifts, Grants and Bequests Fund	
8	OVS-Gifts and Bequests Account	
9	For services and expenses associated with	
10	gifts and bequests to the office of victim	
11	services. These funds may be transferred	
12	to state operations	40,000
13		-----
14	Program account subtotal	40,000
15		-----
16	Special Revenue Funds - Other	
17	Miscellaneous Special Revenue Fund	
18	Criminal Justice Improvement Account	
19	For services and expenses of programs	
20	providing services to crime victims and	
21	witnesses, distributed through a compet-	
22	itive process	7,067,000
23		-----
24	Program account subtotal	7,067,000
25		-----

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 VICTIM SERVICES PROGRAM

2 General Fund / Aid to Localities
3 Local Assistance Account - 001

4 By chapter 54, section 1, of the laws of 2000, as amended by chapter 50,
5 section 1, of the laws of 2002:
6 For services and expenses of the Crime Victims Assistance: sexual
7 assault survivors statewide training program. The funds appropriated
8 hereby shall be suballocated to the division of criminal justice
9 services ... 300,000 (re. \$27,000)

10 Special Revenue Funds - Federal [/ Aid to Localities]
11 Federal Operating Grants Fund [- 290]
12 Crime Victims Assistance Account

13 The appropriation made by chapter 50, section 1, of the laws of 2010, to
14 the office of victims services, victim and witness assistance
15 program, is hereby transferred and reappropriated to the division of
16 criminal justice services, victim services program:
17 For victim and witness assistance in accordance with the federal crime
18 control act of 1984, distributed through a competitive process
19 23,970,000 (re. \$23,970,000)

20 The appropriation made by chapter 50, section 1, of the laws of 2009, to
21 the office of victims services, assistance to crime victims program,
22 is hereby transferred and reappropriated to the division of criminal
23 justice services, victim services program:
24 For victim and witness assistance in accordance with the federal crime
25 control act of 1984, distributed through a competitive process
26 23,970,000 (re. \$19,617,000)

27 The appropriation made by chapter 50, section 1, of the laws of 2008, to
28 the office of victims services, assistance to crime victims program,
29 is hereby transferred and reappropriated to the division of criminal
30 justice services, victim services program:
31 For victim and witness assistance in accordance with the federal crime
32 control act of 1984, distributed through a competitive process
33 23,970,000 (re. \$5,000,000)

34 Special Revenue Funds - Other [/ Aid to Localities]
35 Miscellaneous Special Revenue Fund - 339
36 Criminal Justice Improvement Account

37 The appropriation made by chapter 50, section 1, of the laws of 2010, to
38 the office of victims services, payments to victims program, is
39 hereby transferred and reappropriated to the division of criminal
40 justice services, victim services program:
41 For payment of claims already accrued and to accrue to innocent
42 victims of violent crime pursuant to article 22 of the executive law
43 ... 23,520,000 (re. \$3,000,000)

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 The appropriation made by chapter 50, section 1, of the laws of 2010, to
2 the office of victims services, victim and witness assistance
3 program, is hereby transferred and reappropriated to the division of
4 criminal justice services, victim services program:
5 For services and expenses of programs providing services to crime
6 victims and witnesses, distributed through a competitive process ...
7 7,067,000 (re. \$2,000,000)

8 The appropriation made by chapter 50, section 1, of the laws of 2007, to
9 the office of victims services, assistance to crime victims program,
10 is hereby transferred and reappropriated to the division of criminal
11 justice services, victim services program:
12 For services and expenses of programs which serve victims of sexual
13 assault, to be distributed pursuant to a competitive process
14 500,000 (re. \$60,000)

15 The appropriation made by chapter 50, section 1, of the laws of 2006, as
16 amended by chapter 50, section 1, of the laws of 2010, to the office
17 of victims services, assistance to crime victims program, is hereby
18 transferred and reappropriated to the division of criminal justice
19 services, victim services program:
20 For additional services and expenses of programs providing services to
21 crime victims and witnesses, whether operated by a community-based
22 agency or a government agency, in accordance with the following
23 subschedule:

24 sub-schedule

25 For services and expenses of
26 programs for victims of
27 domestic violence. The funds
28 appropriated hereby shall be
29 suballocated to the division
30 of criminal justice services ... 1,000,000

31 For services and expenses of:
32 Not-for-profit tax exempt
33 entities for the purpose of
34 delivering domestic violence
35 legal services 250,000

36 A sexual assault forensic
37 examiner (SAFE) grant
38 program to provide statewide
39 access to SAFE services for
40 victims of sexual assault,
41 to be administered by the
42 office of victim services in
43 consultation with the divi-
44 sion of criminal justice
45 services and the commission-
46 er of health 200,000

47 The New York State Coalition
48 Against Sexual Assault

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 (NYSCASA) for continued
 2 assistance and support of
 3 the New York State Victims'
 4 Assistance Academy. A
 5 portion of the funds appro-
 6 priated herein may be
 7 utilized by NYSCASA to
 8 support a grant program for
 9 persons pursuing a course of
 10 study at such academy 120,000
 11 The John Jay College Criminal
 12 Justice Careers scholarship
 13 program 100,000
 14 The enhancement of services
 15 provided at child advocacy
 16 centers 80,000
 17 -----
 18 Total of sub-schedule 1,750,000 (re. \$205,000)
 19 -----

20 VICTIM AND WITNESS ASSISTANCE PROGRAM

21 Special Revenue Funds - Federal [/ Aid to Localities]
 22 Federal Operating Grants Fund [- 290]
 23 Crime Victims Assistance Account

24 By chapter 50, section 1, of the laws of 2010:
 25 For victim and witness assistance in accordance with the federal crime
 26 control act of 1984, distributed through a competitive process
 27 23,970,000 (re. \$23,970,000)

28 By chapter 50, section 1, of the laws of 2009:
 29 For victim and witness assistance in accordance with the federal crime
 30 control act of 1984, distributed through a competitive process
 31 23,970,000 (re. \$19,617,000)

32 By chapter 50, section 1, of the laws of 2008:
 33 For victim and witness assistance in accordance with the federal crime
 34 control act of 1984, distributed through a competitive process
 35 23,970,000 (re. \$5,000,000)

36 Special Revenue Funds - Other [/ Aid to Localities]
 37 Miscellaneous Special Revenue Fund [-339]
 38 Criminal Justice Improvement Account

39 By chapter 50, section 1, of the laws of 2010:
 40 For services and expenses of programs providing services to crime
 41 victims and witnesses, distributed through a competitive process ...
 42 7,067,000 (re. \$2,000,000)

43 By chapter 50, section 1, of the laws of 2007:

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 For services and expenses of programs which serve victims of sexual
2 assault, to be distributed pursuant to a competitive process
3 500,000 (re. \$60,000)

4 By chapter 50, section 1, of the laws of 2006, as amended by chapter 50,
5 section 1, of the laws of 2010:

6 For additional services and expenses of programs providing services to
7 crime victims and witnesses, whether operated by a community-based
8 agency or a government agency, in accordance with the following
9 subschedule:

10 sub-schedule

11 For services and expenses of
12 programs for victims of
13 domestic violence. The funds
14 appropriated hereby shall be
15 suballocated to the division
16 of criminal justice services ... 1,000,000

17 For services and expenses of:
18 Not-for-profit tax exempt
19 entities for the purpose of
20 delivering domestic violence
21 legal services 250,000

22 A sexual assault forensic
23 examiner (SAFE) grant
24 program to provide statewide
25 access to SAFE services for
26 victims of sexual assault,
27 to be administered by the
28 office of victim services in
29 consultation with the divi-
30 sion of criminal justice
31 services and the commission-
32 er of health 200,000

33 The New York State Coalition
34 Against Sexual Assault
35 (NYSCASA) for continued
36 assistance and support of
37 the New York State Victims'
38 Assistance Academy. A
39 portion of the funds appro-
40 priated herein may be
41 utilized by NYSCASA to
42 support a grant program for
43 persons pursuing a course of
44 study at such academy 120,000

45 The John Jay College Criminal
46 Justice Careers scholarship
47 program 100,000

48 The enhancement of services

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 provided at child advocacy
2 centers 80,000
3 -----
4 Total of sub-schedule 1,750,000 (re. \$205,000)
5 -----

6 PAYMENTS TO VICTIMS PROGRAM

7 Special Revenue Funds - Other [/ Aid to Localities]
8 Miscellaneous Special Revenue Fund [- 339]
9 Criminal Justice Improvement Account

10 By chapter 50, section 1, of the laws of 2010:
11 For payment of claims already accrued and to accrue to innocent
12 victims of violent crime pursuant to article 22 of the executive law
13 ... 23,520,000 (re. \$3,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Maintenance Undistributed

2 General Fund
3 Community Projects Fund - 007
4 Account BB

5 By chapter 50, section 1, of the laws of 2009, as amended by chapter
6 502, section 1, of the laws of 2009:
7 For services and expenses, grants in aid, or for contracts with
8 certain not-for-profit agencies, universities, colleges, school
9 districts, corporations, and/or municipalities pursuant to section
10 99-d of the state finance law. The funds appropriated hereby may be
11 suballocated to any department, agency, or public authority.
12 Notwithstanding subdivision 5 of section 24 of the state finance law,
13 the \$74,375,000 appropriation specified herein shall be available
14 pursuant to one or several plans, which shall include but not be
15 limited to an itemized list of grantees with the amount to be
16 received by each, submitted by the secretary of the senate finance
17 committee by January 15, 2010, and subject to the approval of the
18 director of the budget ... 74,375,000 (re. \$74,375,000)

19 Maintenance Undistributed

20 General Fund
21 Community Projects Fund - 007
22 Account CC

23 By chapter 50, section 1, of the laws of 2009, as amended by chapter
24 502, section 1, of the laws of 2009:
25 For services and expenses, grants in aid, or for contracts with
26 certain not-for-profit agencies, universities, colleges, school
27 districts, corporations, and/or municipalities in a manner deter-
28 mined pursuant to subdivision 5 of section 24 of the state finance
29 law. The funds appropriated hereby may be suballocated to any
30 department, agency or public authority
31 9,375,000 (re. \$9,375,000)

32 Maintenance Undistributed

33 General Fund
34 Community Projects Fund - 007

35 By chapter 55, section 1, of the laws of 2006:
36 For services and expenses, grants in aid, or for contracts with
37 certain not-for-profit agencies, universities, colleges, school
38 districts, corporations, and/or municipalities in a manner deter-
39 mined pursuant to section 99-d of the state finance law and subject
40 to a memorandum of understanding to be executed by the director of
41 the budget, the secretary of the senate finance committee and the
42 secretary of the assembly ways and means committee. The funds appro-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

priated hereby may be suballocated to any department, agency, or
public authority ... 200,000,000 (re. \$76,000,000)

By chapter 53, section 1, of the laws of 2005:

For services and expenses, grants in aid, or for contracts with
certain not-for-profit agencies, universities, colleges, school
districts, corporations, and/or municipalities in a manner deter-
mined pursuant to section 99-d of the state finance law and subject
to a memorandum of understanding to be executed by the director of
the budget, the secretary of the senate finance committee and the
secretary of the assembly ways and means committee. The funds appro-
priated hereby may be suballocated to any department, agency, or
public authority ... 200,000,000 (re. \$56,000,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 50,
section 1, of the laws of 2005:

For services and expenses, grants in aid, or for contracts with
certain not-for-profit agencies, universities, colleges, school
districts, corporations, and/or municipalities in a manner deter-
mined pursuant to section 99-d of the state finance law and subject
to a memorandum of understanding to be executed by the director of
the budget, the secretary of the senate finance committee and the
secretary of the assembly ways and means committee. The funds appro-
priated hereby may be suballocated to any department, agency, or
public authority ... 200,000,000 (re. \$32,000,000)

By chapter 54, section 1, of the laws of 2003:

For services and expenses, grants in aid, or for contracts with
certain not-for-profit agencies, universities, colleges, school
districts, corporations, and/or municipalities in a manner deter-
mined pursuant to section 99-d of the state finance law and subject
to a memorandum of understanding to be executed by the secretary of
the senate finance committee and the secretary of the assembly ways
and means committee. The funds appropriated hereby may be suballo-
cated to any department, agency or public authority
200,000,000 (re. \$35,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES
SERVICES, EXPENSES, OR GRANTS

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 General Fund
2 Community Projects Fund - 007
3 Account GG

4 By chapter 55, section 1, of the laws of 2008:
5 For services and expenses, grants in aid, or for contracts with
6 certain not-for-profit agencies, universities, colleges, school
7 districts, corporations, and/or municipalities in a manner deter-
8 mined pursuant to section 99-d of the state finance law and subject
9 to a memorandum of understanding to be executed by the director of
10 the budget, the secretary of the senate finance committee and the
11 secretary of the assembly ways and means committee. The funds appro-
12 priated hereby may be suballocated to any department, agency, or
13 public authority ... 30,000,000 (re. \$27,500,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY SERVICE PROVIDER ASSISTANCE PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	0	4,000,000
	-----	-----
All Funds	0	4,000,000
	=====	=====

Special Revenue Funds - Other [/ Aid to Localities]
 Miscellaneous Special Revenue Fund [- 339]
 Community Service Provider Assistance Program Account

By chapter 382, part B, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2002:
 For services and expenses of grants to certain not-for-profit organizations and/or municipalities to be determined pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly. Eligible recipients and purposes may include and shall be limited to: (a) not-for-profit organizations in good standing for initiatives that provide critical direct human services or emergency relief services that are an extension of governmental programs or purposes; (b) municipalities for initiatives that provide critical direct human services or emergency relief services; or (c) not-for-profit organizations in good standing or municipalities for initiatives that were supported by state funding in state fiscal year 2000-2001, that, without the continuation of such state funding, would result in layoffs at that not-for-profit organization or municipality or the elimination or curtailment of services which are of interest to the state or of direct benefit to the local community. Funds appropriated hereby may be suballocated to any department, agency or public authority ... 188,379,736 (re. \$4,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund.....	136,000	758,000
4		-----	-----
5	All Funds.....	136,000	758,000
6		=====	=====

7 SCHEDULE

8	OPERATIONS PROGRAM	136,000
9		-----

10 General Fund
11 Local Assistance Account

12 For grants of the Hudson river valley green-
13 way compact and the protection and
14 enhancement of the Hudson river greenway
15 resources 136,000
16 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 OPERATIONS PROGRAM

2 General Fund [/ Aid to Localities]

3 Local Assistance Account [- 001]

4 By chapter 55, section 1, of the laws of 2010:

5 For grants of the Hudson river valley greenway compact and the
6 protection and enhancement of the Hudson river greenway resources
7 ... 136,000 (re. \$136,000)

8 By chapter 55, section 1, of the laws of 2009:

9 For grants of the Hudson river valley greenway compact and the
10 protection and enhancement of the Hudson river greenway resources
11 ... 160,000 (re. \$160,000)

12 By chapter 55, section 1, of the laws of 2008:

13 For grants of the Hudson river valley greenway compact and the
14 protection and enhancement of the Hudson river greenway resources
15 ... 200,000 (re. \$188,000)

16 By chapter 55, section 1, of the laws of 2007:

17 For grants of the Hudson river valley greenway compact and the
18 protection and enhancement of the Hudson river greenway resources
19 ... 204,000 (re. \$172,000)

20 By chapter 55, section 1, of the laws of 2006:

21 For grants of the Hudson river valley greenway compact and the
22 protection and enhancement of the Hudson river greenway resources
23 ... 204,000 (re. \$102,000)

24 By chapter 55, section 1, of the laws of 2005:

25 For grants of the Hudson river valley greenway compact and the
26 protection and enhancement of the Hudson river greenway resources
27 ... 204,000 (re. \$46,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	822,044,300	46,481,000
4	Fiduciary Funds	30,000,000	0
5		-----	-----
6	All Funds	852,044,300	46,481,000
7		=====	=====

8 SCHEDULE

9 AID AND INCENTIVES FOR MUNICIPALITIES 794,000,000
 10 -----

11 General Fund
 12 Local Assistance Account

13 For payment to local governments under the
 14 aid and incentives for municipalities
 15 program pursuant to section 54 of the
 16 state finance law in accordance with the
 17 following:

18 For base level grants to municipalities;
 19 notwithstanding any other provision of law
 20 to the contrary, in the state fiscal year
 21 commencing April 1, 2011, each munici-
 22 pality shall receive a base level grant in
 23 an amount equal to 98 percent of the base
 24 level grant which such municipality
 25 received in the state fiscal year commenc-
 26 ing April 1, 2010 pursuant to paragraph b
 27 of subdivision 10 of section 54 of the
 28 state finance law and chapter 313 of the
 29 laws of 2010; provided, however, that a
 30 town in which a village dissolved in the
 31 state fiscal year commencing April 1, 2010
 32 shall receive a base level grant in amount
 33 equal to 98 percent of the total base
 34 level grants which such town and such
 35 village received in such state fiscal year
 36 pursuant to paragraph b of subdivision 10
 37 of section 54 of the state finance law and
 38 chapter 313 of the laws of 2010 715,000,000

39 For citizens re-organization empowerment
 40 grants and citizen empowerment tax credits
 41 administered by the department of state
 42 pursuant to section 54 of the state
 43 finance law, subject to a plan approved by
 44 the director of the budget.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2011-12

1 Notwithstanding any other provision of law
 2 to the contrary, citizen empowerment tax
 3 credits may be calculated and awarded to
 4 eligible municipalities in the same manner
 5 as municipal merger incentives pursuant to
 6 section 54 of the state finance law in
 7 effect on January 1, 2011, and shall be
 8 paid to such municipalities on or before
 9 September 25, 2011; provided, however,
 10 that any municipality which received such
 11 municipal merger incentive in the state
 12 fiscal year commencing April 1, 2010 may
 13 be paid a citizen empowerment tax credit
 14 on or before September 25, 2011 in the
 15 same amount as such municipal merger
 16 incentive; provided, further, that any
 17 municipality receiving a citizen empower-
 18 ment tax credit shall use at least 70
 19 percent of such credit for property tax
 20 relief and the balance of such credit for
 21 general municipal purposes.
 22 Notwithstanding any other provision of law,
 23 no payment shall be made from this appro-
 24 priation without a certificate of approval
 25 by the director of the budget 35,000,000
 26 For awards under a local government perform-
 27 ance and efficiency program pursuant to
 28 section 54 of the state finance law.
 29 Notwithstanding any other provision of law,
 30 no payment shall be made from this appro-
 31 priation without a certificate of approval
 32 by the director of the budget 40,000,000
 33 For a local government efficiency grant
 34 program administered by the department of
 35 state pursuant to section 54 of the state
 36 finance law, subject to a plan approved by
 37 the director of the budget.
 38 Notwithstanding any other provision of law,
 39 no payment shall be made from this appro-
 40 priation without a certificate of approval
 41 by the director of the budget 4,000,000
 42 -----
 43 SMALL GOVERNMENT ASSISTANCE 217,300
 44 -----
 45 General Fund
 46 Local Assistance Account

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2011-12

1 For payment of small government assistance
2 on or before March 31, 2012 upon audit and
3 warrant of the comptroller according to
4 the following:
5 For payment to the County of Essex 124,000
6 For payment to the County of Franklin 72,000
7 For payment to the County of Hamilton 21,300
8 -----

9 AID TO MUNICIPALITIES WITH VIDEO LOTTERY GAMING FACILITIES .. 25,867,000
10 -----

11 General Fund
12 Local Assistance Account

13 For payment of aid to the city of Yonkers as
14 an eligible city in which a video lottery
15 gaming facility is located pursuant to
16 section 54-1 of the state finance law. The
17 amount appropriated herein shall be avail-
18 able for payment to the city pursuant to
19 section 54-1 of the state finance law no
20 earlier than April 1, 2012 and no later
21 than June 30, 2012 on audit and warrant of
22 the state comptroller notwithstanding any
23 provision of law to the contrary including
24 any contrary provision of section 40 or
25 section 54-1 of the state finance law.
26 Such payment shall constitute complete
27 liquidation of the state's obligation to
28 the city under section 54-1 of the state
29 finance law for the state fiscal year
30 commencing on April 1, 2012 19,600,000
31 For payment of aid to eligible munici-
32 palities in which a video lottery gaming
33 facility is located pursuant to section
34 54-1 of the state finance law. Notwith-
35 standing any provision of law to the
36 contrary, such municipalities shall
37 receive aid in an amount equal to 45
38 percent of the aid which such munici-
39 palities received in the state fiscal year
40 commencing April 1, 2008 pursuant to
41 section 54-1 of the state finance law,
42 rounded up to the next thousand dollars 6,267,000

43 MISCELLANEOUS FINANCIAL ASSISTANCE 1,960,000
44 -----

45 General Fund

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2011-12

1 Local Assistance Account

2 For payment to the county of Madison to
3 provide interim financial assistance to
4 mitigate shortfalls in real property tax
5 revenue resulting from the non-payment of
6 real property taxes by the Oneida Indian
7 Nation of New York 980,000

8 For payment to the county of Oneida to
9 provide interim financial assistance to
10 mitigate shortfalls in real property tax
11 revenue resulting from the non-payment of
12 real property taxes by the Oneida Indian
13 Nation of New York 980,000
14 -----

15 MUNICIPAL ASSISTANCE STATE AID FUND 15,000,000
16 -----

17 Fiduciary Funds

18 Municipal Assistance State Aid Fund

19 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE
20 CORPORATION FOR THE CITY OF TROY

21 For payment pursuant to the provisions of
22 section 92-e of the state finance law to
23 the municipal assistance corporation for
24 the city of Troy, to the extent required
25 to comply with the agreements between such
26 corporation and the holders of its notes
27 and bonds, and for the corporate purposes
28 of such corporation, and, to the extent
29 not required by such corporation for such
30 purposes, for payment to the city of Troy
31 for support of local government, provided
32 however, that the maximum amount to be
33 paid pursuant to this appropriation shall
34 not exceed the total of the revenues
35 deposited in the municipal assistance
36 state aid fund for such city pursuant to
37 the provisions of section 92-e of the
38 state finance law 15,000,000
39 -----

40 MUNICIPAL ASSISTANCE TAX FUND 15,000,000
41 -----

42 Fiduciary Funds

43 Municipal Assistance Tax Fund

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2011-12

1 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE
2 CORPORATION FOR THE CITY OF TROY
3 For payment pursuant to the provisions of
4 section 92-d of the state finance law to
5 the municipal assistance corporation for
6 the city of Troy, to the extent required
7 to comply with the agreements between such
8 corporation and the holders of its notes
9 and bonds, and for the corporate purposes
10 of such corporation, and, to the extent
11 not required by such corporation for such
12 purposes, for payment to the city of Troy
13 for support of local government, provided
14 however, that the maximum amount to be
15 paid pursuant to this appropriation shall
16 not exceed the total of the revenues
17 derived from sales and compensating use
18 taxes imposed and collected by sections
19 1210 and 1262 of the tax law, that would
20 have been received by the city of Troy
21 absent the application of chapter 721 of
22 the laws of 1994 15,000,000
23 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 AID AND INCENTIVES FOR MUNICIPALITIES

2 General Fund [/ Aid to Localities]
3 Local Assistance Account [- 001]

4 The appropriation made by chapter 50, section 1, of the laws of 2010, is
5 hereby amended and reappropriated to read as follows:
6 For a local government efficiency grant program administered by the
7 department of state pursuant to section 54 of the state finance law.
8 Of the amount appropriated herein, up to \$750,000 shall be made avail-
9 able for high priority planning grants and general efficiency plan-
10 ning grants to eligible municipalities.
11 Of the amount appropriated herein, up to \$2,125,000 shall be made
12 available for efficiency implementation grants to eligible munici-
13 palities.
14 Of the amount appropriated herein, up to \$2,125,000 shall be made
15 available for twenty-first century demonstration project grants to
16 eligible municipalities.
17 Of the amount appropriated herein, up to [\$1,000,000] \$57,133 shall be
18 made available for municipal merger incentives for eligible munici-
19 palities.
20 Notwithstanding the above provisions of this appropriation, and
21 subject to approval of the director of the budget, any unused moneys
22 provided pursuant to this appropriation for high priority planning
23 grants, general efficiency planning grants or twenty-first century
24 demonstration project grants may be used for efficiency implementa-
25 tion grants, and any unused moneys provided pursuant to this appro-
26 priation for high priority planning grants, general efficiency plan-
27 ning grants or efficiency implementation grants may be used for
28 twenty-first century demonstration project grants.
29 Notwithstanding any other provision of law, no payment shall be made
30 from this appropriation without a certificate of approval by the
31 director of the budget ... [6,000,000] 5,057,133 .. (re. \$5,000,000)

32 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
33 section 1, of the laws of 2010:
34 For a local government efficiency grant program administered by the
35 department of state pursuant to section 54 of the state finance law.
36 Of the amount appropriated herein, up to \$750,000 shall be made
37 available for high priority planning grants and general efficiency
38 planning grants to eligible municipalities.
39 Of the amount appropriated herein, up to \$2,125,000 shall be made
40 available for efficiency implementation grants to eligible munici-
41 palities.
42 Of the amount appropriated herein, up to \$2,125,000 shall be made
43 available for twenty-first century demonstration project grants to
44 eligible municipalities.
45 Notwithstanding the above provisions of this appropriation, and
46 subject to approval of the director of the budget, any unused moneys

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

provided pursuant to this appropriation for any one type of grant may be used for any other type of grant.
Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... 5,000,000 (re. \$4,307,000)

By chapter 50, section 1, of the laws of 2008, as amended by chapter 50, section 1, of the laws of 2009:

For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law. Of the amount appropriated herein, up to \$2,450,000 shall be made available for high priority planning grants and general efficiency planning grants to eligible municipalities.

Of the amount appropriated herein, up to \$4,900,000 shall be made available for efficiency implementation grants to eligible municipalities.

Of the amount appropriated herein, up to \$4,165,000 shall be made available for twenty-first century demonstration project grants to eligible municipalities.

Of the amount appropriated herein, up to \$500,000 shall be suballocated to the department of state and other state agencies subject to approval of the director of the budget for administrative expenses, regional technical assistance and state agency shared services assistance to local governments.

Notwithstanding the above provisions of this appropriation, and subject to approval of the director of the budget, any unused moneys provided pursuant to this appropriation for high priority planning grants, general efficiency planning grants or twenty-first century demonstration project grants may be used for efficiency implementation grants, and any unused moneys provided pursuant to this appropriation for high priority planning grants, general efficiency planning grants or efficiency implementation grants may be used for twenty-first century demonstration project grants.

Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... 12,015,000 (re. \$9,523,000)

By chapter 50, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2009:

For a shared municipal services incentive award program administered by the department of state. Of the amount appropriated herein, up to \$13,920,000 shall be made available for shared municipal services incentive awards to eligible municipalities. Of this amount, up to \$220,000 shall be suballocated to the department of state and other state agencies subject to approval of the director of the budget for administrative expenses and to provide regional technical assistance relating to consolidations, mergers, dissolutions, cooperative agreements and shared services.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Notwithstanding any other provision of law, no payment shall be made
2 from this appropriation without a certificate of approval by the
3 director of the budget ... 13,920,000 (re. \$4,873,000)

4 By chapter 50, section 1, of the laws of 2006, as amended by chapter 50,
5 section 1, of the laws of 2009:

6 For a shared municipal services incentive program administered by the
7 department of state. For the purposes of this appropriation "municipi-
8 pality" shall mean counties, cities, towns, villages, special
9 improvement districts, fire districts, fire alarm districts, fire
10 protection districts and school districts:

11 Of the amount appropriated herein, up to \$5,100,000 shall be available
12 for shared municipal services incentive awards to two or more muni-
13 cipalities, provided that the maximum grant award per municipality
14 shall not exceed \$200,000. Such grants may be used to cover the
15 costs associated with consolidations, mergers, dissolutions, cooper-
16 ative agreements and shared services of municipalities, including,
17 but not limited to, legal and consultant services, feasibility
18 studies, capital improvements, and other necessary expenses. Of this
19 amount, up to \$600,000 shall be suballocated to the department of
20 state for a contract with the government law center at Albany law
21 school to provide regional technical assistance through academic
22 institutions relating to consolidations, mergers, dissolutions,
23 cooperative agreements and shared services;

24 Of the amount appropriated herein, up to \$3,850,000 shall be available
25 for shared highway services incentive awards. Such grants may be
26 awarded, in consultation with the commissioner of transportation, to
27 two or more municipalities. The maximum grant award per municipality
28 shall not exceed \$300,000. Grants may be awarded to cover the costs
29 associated with, but not limited to, joint highway equipment
30 purchases, capital improvements that benefit two or more municipal
31 highway departments, contractual services between two or more munic-
32 ipal highway departments or for the consolidation of two or more
33 municipal highway departments;

34 Of the amount appropriated herein, up to \$4,350,000 shall be available
35 for local health insurance incentive awards. The maximum grant award
36 per municipality shall not exceed \$500,000. Grants may be awarded,
37 in consultation with the commissioner of civil service, to support
38 costs associated with the creation of local health consortiums under
39 which two or more municipalities seek cost savings by pooling health
40 insurance risk and ensuring reasonable employee cost sharing, to
41 match savings achieved by joining the New York state health insur-
42 ance program or to provide collective bargaining incentives that
43 promote employee cost sharing of health insurance premiums.
44 Provided further, the secretary of state may enter into an agreement
45 with the commissioner of civil service to administer such awards;

46 Of the amount appropriated herein, up to \$1,000,000 shall be available
47 for countywide shared services incentive awards to a county that
48 develops a countywide shared services plan under which at least
49 fifty percent of the total number of cities, towns, villages and

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 school districts in such county agree to participate. Special
2 improvement districts, fire districts, fire alarm districts, and
3 fire protection districts shall also be encouraged by the county to
4 participate in such plan. Such countywide shared services plans
5 shall identify estimated local savings as well as the respective
6 responsibilities of participating municipalities in sharing services
7 including but not limited to, public safety, purchasing, payroll,
8 and real property tax assessment. The maximum grant award shall not
9 exceed \$300,000;

10 Any unused moneys provided pursuant to this appropriation for shared
11 highway services incentive awards, local health insurance incentive
12 awards or countywide shared services incentive awards may be used
13 for shared municipal services incentive awards. For the shared
14 municipal services incentive awards, shared highway services incen-
15 tive awards and countywide shared services incentive awards a ten
16 percent local match of the approved project shall be required to
17 receive the grant. No part of any grant awards under the shared
18 municipal services incentive awards, shared highway services incen-
19 tive awards and countywide shared services incentive awards shall be
20 used for recurring expenses such as salaries. All grant awards shall
21 be guided by eligibility requirements, application forms and proce-
22 dures, criteria of review and grant approval guidelines as estab-
23 lished by the department of state.

24 Notwithstanding any other provision of law, no payment shall be made
25 from this appropriation without a certificate of approval by the
26 director of the budget ... 14,300,000 (re. \$3,575,000)

27 By chapter 50, section 1, of the laws of 2005, as amended by chapter 50,
28 section 1, of the laws of 2006:

29 For payment to local governments under the aid and incentives for
30 municipalities program pursuant to section 54 of state finance law
31 in accordance with the following:

32 For shared municipal services incentive awards to cities, towns,
33 villages, school districts and counties outside the city of New
34 York, of which up to \$200,000 shall be suballocated to the depart-
35 ment of state for administrative expenses
36 2,750,000 (re. \$524,000)

37 EFFICIENCY INCENTIVE GRANTS

38 General Fund [/ Aid to Localities]

39 Local Assistance Account [- 001]

40 By chapter 50, section 1, of the laws of 2008, as amended by chapter 50,
41 section 1, of the laws of 2010:

42 Notwithstanding any inconsistent provision of law, the amount appro-
43 priated herein shall be made available for payment to the Buffalo
44 fiscal stability authority for use in awarding grants to support
45 city activities to achieve recurring savings through innovations and
46 reengineering. Payments for such purposes shall be allocated subject

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 to plans or amended plans provided pursuant to section 3857-a of the
2 public authorities law and subject to a payment plan approved by the
3 director of the budget ... 1,470,000 (re. \$1,470,000)
4 Notwithstanding any inconsistent provision of law, the amount appro-
5 priated herein shall be made available for payment to the Erie coun-
6 ty fiscal stability authority for use in awarding grants to support
7 county activities to achieve recurring savings through innovations
8 and reengineering. Payments for such purposes shall be allocated
9 subject to plans or amended plans provided pursuant to section
10 3957-a of the public authorities law and subject to a payment plan
11 approved by the director of the budget
12 3,430,000 (re. \$3,430,000)

13 By chapter 50, section 1, of the laws of 2007, as amended by chapter 50,
14 section 1, of the laws of 2010:
15 Notwithstanding any inconsistent provision of law, the amount appro-
16 priated herein shall be made available for payment to the Buffalo
17 fiscal stability authority for use in awarding grants to support
18 city activities to achieve recurring savings through innovations and
19 reengineering. Payments for such purposes shall be allocated subject
20 to plans or amended plans provided pursuant to section 3857-a of the
21 public authorities law and subject to a payment plan approved by the
22 director of the budget ... 8,630,000 (re. \$7,553,000)

23 By chapter 50, section 1, of the laws of 2006, as amended by chapter 50,
24 section 1, of the laws of 2010:
25 Notwithstanding any inconsistent provision of law, the amount appro-
26 priated herein shall be made available for payment to the Erie coun-
27 ty fiscal stability authority for use in awarding grants to support
28 county activities to achieve recurring savings through innovations
29 and reengineering. Payments for such purposes shall be allocated
30 subject to plans or amended plans provided pursuant to section 3957
31 of the public authorities law and subject to a payment plan approved
32 by the director of the budget ... 13,657,000 (re. \$6,226,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	350,000	850,000
4		-----	-----
5	All Funds	350,000	850,000
6		=====	=====

7 SCHEDULE

8	OPERATIONS PROGRAM	350,000
9		-----

10 General Fund / Aid to Localities
11 Local Assistance Account

12 For services and expenses of regional volun-
13 teen centers defined as community-based
14 organizations with a focus on volunteerism
15 that meets critical needs in communities,
16 that promote service and civic engagement
17 opportunities to a specific region of the
18 state and have the capacity to provide
19 training and support for non-profits and
20 businesses interested in creating volun-
21 teen programs. Such assistance shall be
22 awarded by grants through one or more
23 competitive processes to eligible communi-
24 ty-based organizations and may also be
25 available for sub-grants to local non-pro-
26 fit organizations in need of volunteer
27 coordination assistance 350,000
28 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 OPERATIONS PROGRAM

2 General Fund [/ Aid to Localities]

3 Local Assistance Account [- 001]

4 By chapter 53, section 1 of the laws of 2010:

5 For services and expenses of regional volunteer centers defined as
6 community-based organizations with a focus on volunteerism that
7 meets critical needs in communities, that promote service and civic
8 engagement opportunities to a specific region of the state and have
9 the capacity to provide training and support for non-profits and
10 businesses interested in creating volunteer programs. Such assist-
11 ance shall be awarded by grants through one or more competitive
12 processes to eligible community-based organizations and may also be
13 available for sub-grants to local non-profit organizations in need
14 of volunteer coordination assistance ... 350,000 (re. \$350,000)

15 By chapter 53, section 1, of the laws of 2009:

16 For services and expenses of regional volunteer centers defined as
17 community-based organizations with a focus on volunteerism that
18 meets critical needs in communities, that promote service and civic
19 engagement opportunities to a specific region of the state and have
20 the capacity to provide training and support for non-profits and
21 businesses interested in creating volunteer programs. Such assist-
22 ance shall be awarded by grants through one or more competitive
23 processes to eligible community-based organizations and may also be
24 available for sub-grants to local non-profit organizations in need
25 of volunteer coordination assistance ... 500,000 (re. \$500,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PAYMENT TO THE CITY OF NEW YORK

AID TO LOCALITIES 2011-12

1 Local Government Assistance Tax Fund

2 For payment to the city of New York pursuant to section
3 3238-a of the public authorities law upon audit and
4 warrant of the comptroller. The amount appropriated
5 herein shall constitute fulfillment of the state's obli-
6 gation for the fiscal year of the city of New York
7 ending June 30, 2011 170,000,000
8 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE DEPARTMENTS AND AGENCIES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	0	5,159,000
	-----	-----
All Funds	0	5,159,000
	=====	=====

ECONOMIC DEVELOPMENT PROGRAM

General Fund [/ Aid to Localities]
 Local Assistance Account [- 001]

By chapter 55, section 1, of the laws of 2005, as amended by chapter 496, section 6, of the laws of 2008:
 For services and expenses of the regional economic development program pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate, and the speaker of the assembly. All or a portion of the funds appropriated hereby may be suballocated to any department, agency, or public authority, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 10,000,000 (re. \$5,159,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES 2011-12

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	44,300,000	87,494,000
4	-----	-----
5 All Funds	44,300,000	87,494,000
6	=====	=====

7 SCHEDULE

8 TRIBAL STATE COMPACT REVENUE PROGRAM	44,300,000
9	-----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Tribal State Compact Revenue Account

13 Notwithstanding any other law to the contra-
 14 ry, for services and expenses of grants
 15 equal to 25 percent of the negotiated
 16 percentage of the net drop from electronic
 17 gaming devices the state receives from
 18 such devices located at the Seneca Niagara
 19 casino pursuant to the tribal compact for
 20 the purposes specified in section 99-h of
 21 the state finance law. Funds appropriated
 22 herein may be suballocated to any depart-
 23 ment, agency or public authority 25,000,000

24 Notwithstanding any other law to the contra-
 25 ry, for services and expenses of grants
 26 equal to 25 percent of the negotiated
 27 percentage of the net drop from electronic
 28 gaming devices the state receives from
 29 such devices located at the Seneca Allega-
 30 ny casino pursuant to the tribal compacts
 31 for the purposes specified in subdivision
 32 3 of section 99-h of the state finance law
 33 and pursuant to a plan approved by the
 34 director of the budget and developed by
 35 the empire state development corporation
 36 in consultation with municipal governments
 37 hosting tribal casinos pursuant to subdi-
 38 vision (a) of section 12 of the executive
 39 law. Copies of the approved plan shall be
 40 submitted to the chairman of the senate
 41 finance committee and the chairman of the
 42 assembly ways and means committee. Funds
 43 appropriated herein may be suballocated to
 44 any department, agency or public authority .. 10,500,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES 2011-12

1 Notwithstanding any other law to the contra-
2 ry, for services and expenses of grants
3 equal to 25 percent of the negotiated
4 percentage of the net drop from electronic
5 gaming devices the state receives from
6 such devices located at the Seneca Buffalo
7 Creek casino pursuant to the tribal
8 compact for the purposes specified in
9 section 99-h of the state finance law.
10 Funds appropriated herein may be suballo-
11 cated to any department, agency or public
12 authority 3,500,000
13 Notwithstanding any other law to the contra-
14 ry, for services and expenses of grants
15 equal to 25 percent of the negotiated
16 percentage of the net drop from electronic
17 gaming devices the state receives from
18 such devices located at the Akwesasne
19 Mohawk casino pursuant to the tribal
20 compacts for the purposes specified in
21 chapter 590 of the laws of 2004 and pursu-
22 ant to a plan approved by the director of
23 the budget and developed by the empire
24 state development corporation in consulta-
25 tion with municipal governments in the
26 county or counties of Franklin or St.
27 Lawrence.
28 Such plan shall ensure that the counties of
29 Franklin and St. Lawrence, and the
30 affected towns therein, shall each receive
31 50 percent of the monies appropriated
32 herein. Copies of the approved plan shall
33 be submitted to the chairman of the senate
34 finance committee and the chairman of the
35 assembly ways and means committee. Funds
36 appropriated herein may be suballocated to
37 any department, agency or public authority ... 5,300,000
38 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 TRIBAL STATE COMPACT REVENUE PROGRAM

2 Special Revenue Funds - Other [/ Aid to Localities]
3 Miscellaneous Special Revenue Fund [- 339]
4 Tribal State Compact Revenue Account

5 By chapter 55, section 1, of the laws of 2010:

6 Notwithstanding any other law to the contrary, for services and
7 expenses of grants equal to 25 percent of the negotiated percentage
8 of the net drop from electronic gaming devices the state receives
9 from such devices located at the Seneca Niagara casino pursuant to
10 the tribal compact for the purposes specified in section 99-h of the
11 state finance law. Funds appropriated herein may be suballocated to
12 any department, agency or public authority
13 22,000,000 (re. \$22,000,000)
14 Notwithstanding any other law to the contrary, for services and
15 expenses of grants equal to 25 percent of the negotiated percentage
16 of the net drop from electronic gaming devices the state receives
17 from such devices located at the Seneca Allegany casino pursuant to
18 the tribal compacts for the purposes specified in subdivision 3 of
19 section 99-h of the state finance law and pursuant to a plan
20 approved by the director of the budget and developed by the empire
21 state development corporation in consultation with municipal govern-
22 ments hosting tribal casinos pursuant to subdivision (a) of section
23 12 of the executive law. Copies of the approved plan shall be
24 submitted to the chairman of the senate finance committee and the
25 chairman of the assembly ways and means committee. Funds appropri-
26 ated herein may be suballocated to any department, agency or public
27 authority ... 10,000,000 (re. \$10,000,000)
28 Notwithstanding any other law to the contrary, for services and
29 expenses of grants equal to 25 percent of the negotiated percentage
30 of the net drop from electronic gaming devices the state receives
31 from such devices located at the Seneca Buffalo Creek casino pursu-
32 ant to the tribal compact for the purposes specified in section 99-h
33 of the state finance law. Funds appropriated herein may be suballo-
34 cated to any department, agency or public authority
35 2,800,000 (re. \$2,800,000)
36 Notwithstanding any other law to the contrary, for services and
37 expenses of grants equal to 25 percent of the negotiated percentage
38 of the net drop from electronic gaming devices the state receives
39 from such devices located at the Akwesasne Mohawk casino pursuant to
40 the tribal compacts for the purposes specified in chapter 590 of the
41 laws of 2004 and pursuant to a plan approved by the director of the
42 budget and developed by the empire state development corporation in
43 consultation with municipal governments in the county or counties of
44 Franklin or St. Lawrence.
45 Such plan shall ensure that the counties of Franklin and St. Lawrence,
46 and the affected towns therein, shall each receive 50 percent of the
47 monies appropriated herein. Copies of the approved plan shall be
48 submitted to the chairman of the senate finance committee and the

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 chairman of the assembly ways and means committee. Funds appropri-
2 ated herein may be suballocated to any department, agency or public
3 authority ... 4,300,000 (re. \$4,300,000)

4 By chapter 55, section 1, of the laws of 2009:

5 Notwithstanding any other law to the contrary, for services and
6 expenses of grants equal to 25 percent of the negotiated percentage
7 of the net drop from electronic gaming devices the state receives
8 from such devices located at the Seneca Niagara casino pursuant to
9 the tribal compact for the purposes specified in section 99-h of the
10 state finance law. Funds appropriated herein may be suballocated to
11 any department, agency or public authority
12 28,000,000 (re. \$28,000,000)

13 Notwithstanding any other law to the contrary, for services and
14 expenses of grants equal to 25 percent of the negotiated percentage
15 of the net drop from electronic gaming devices the state receives
16 from such devices located at the Seneca Allegany casino pursuant to
17 the tribal compacts for the purposes specified in subdivision 3 of
18 section 99-h of the state finance law and pursuant to a plan
19 approved by the director of the budget and developed by the empire
20 state development corporation in consultation with municipal govern-
21 ments hosting tribal casinos pursuant to subdivision (a) of section
22 12 of the executive law. Copies of the approved plan shall be
23 submitted to the chairman of the senate finance committee and the
24 chairman of the assembly ways and means committee. Funds appropri-
25 ated herein may be suballocated to any department, agency or public
26 authority ... 12,000,000 (re. \$12,000,000)

27 Notwithstanding any other law to the contrary, for services and
28 expenses of grants equal to 25 percent of the negotiated percentage
29 of the net drop from electronic gaming devices the state receives
30 from such devices located at the Seneca Buffalo Creek casino pursu-
31 ant to the tribal compact for the purposes specified in section 99-h
32 of the state finance law. Funds appropriated herein may be suballo-
33 cated to any department, agency or public authority
34 3,400,000 (re. \$804,000)

35 Notwithstanding any other law to the contrary, for services and
36 expenses of grants equal to 25 percent of the negotiated percentage
37 of the net drop from electronic gaming devices the state receives
38 from such devices located at the Akwesasne Mohawk casino pursuant to
39 the tribal compacts for the purposes specified in chapter 590 of the
40 laws of 2004 and pursuant to a plan approved by the director of the
41 budget and developed by the empire state development corporation in
42 consultation with municipal governments in the county or counties of
43 Franklin or St. Lawrence.

44 Such plan shall ensure that the counties of Franklin and St. Lawrence,
45 and the affected towns therein, shall each receive 50 percent of the
46 monies appropriated herein. Copies of the approved plan shall be
47 submitted to the chairman of the senate finance committee and the
48 chairman of the assembly ways and means committee. Funds appropri-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 ated herein may be suballocated to any department, agency or public
2 authority ... 4,200,000 (re. \$3,150,000)

3 By chapter 55, section 1, of the laws of 2008:

4 Notwithstanding any other law to the contrary, for services and
5 expenses of grants equal to 25 percent of the negotiated percentage
6 of the net drop from electronic gaming devices the state receives
7 from such devices located at the Seneca Niagara casino pursuant to
8 the tribal compact for the purposes specified in section 99-h of the
9 state finance law. Funds appropriated herein may be suballocated to
10 any department, agency or public authority
11 25,000,000 (re. \$1,400,000)

12 Notwithstanding any other law to the contrary, for services and
13 expenses of grants equal to 25 percent of the negotiated percentage
14 of the net drop from electronic gaming devices the state receives
15 from such devices located at the Seneca Allegany casino pursuant to
16 the tribal compacts for the purposes specified in subdivision 3 of
17 section 99-h of the state finance law and pursuant to a plan
18 approved by the director of the budget and developed by the empire
19 state development corporation in consultation with municipal govern-
20 ments hosting tribal casinos pursuant to subdivision (a) of section
21 12 of the executive law. Copies of the approved plan shall be
22 submitted to the chairman of the senate finance committee and the
23 chairman of the assembly ways and means committee. Funds appropri-
24 ated herein may be suballocated to any department, agency or public
25 authority ... 11,000,000 (re. \$3,040,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- WORKERS' COMPENSATION BOARD

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 WORKERS' COMPENSATION BOARD WORLD TRADE CENTER PROGRAM

2 Special Revenue Funds - Federal [/ State Operations and
3 Aid to Localities]
4 Federal Operating Grants Fund [- 290]
5 Federal Grants for Disaster Assistance Account

6 By chapter 50, section 1, of the laws of 2002, and such amount as trans-
7 ferred by chapter 14, section 1, of the laws of 2003:
8 For transfer to the workers' compensation board for the federal share
9 of services and expenses related to workers' compensation benefit
10 costs related to the September 11, 2001 attack on the New York City
11 World Trade Center, in accordance with federal regulations
12 175,000,000 (re. \$39,000,000)

CONTINGENT AND OTHER APPROPRIATIONS

1 S 2. The several amounts specified in this section, or so much thereof
2 as may be sufficient to accomplish the purposes designated by the appro-
3 priations, are hereby appropriated and authorized to be paid as herein-
4 after provided, for the several purposes specified.

CONTINGENT AND OTHER APPROPRIATIONS

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION PROGRAM

2 General Fund [/ Aid to Localities]

3 Local Assistance Account [- 001]

4 By chapter 53, section 1, of the laws of 2010:

5 For advances to HURD city school districts pursuant to the provisions

6 of chapter 280 of the laws of 1978 ... 1,086,000 .. (re. \$1,086,000)

7 By chapter 53, section 1, of the laws of 2009:

8 For advances to HURD city school districts pursuant to the provisions

9 of chapter 280 of the laws of 1978 ... 2,172,000 .. (re. \$2,172,000)

10 By chapter 53, section 1, of the laws of 2008:

11 For advances to HURD city school districts pursuant to the provisions

12 of chapter 280 of the laws of 1978 ... 3,105,000 .. (re. \$3,105,000)

13 By chapter 53, section 1, of the laws of 2007:

14 For advances to HURD city school districts pursuant to the provisions

15 of chapter 280 of the laws of 1978 ... 4,137,000 (re. \$500)

16 By chapter 53, section 1, of the laws of 2006:

17 For advances to HURD city school districts pursuant to the provisions

18 of chapter 280 of the laws of 1978 ... 5,172,000 (re. \$1,350)

19 By chapter 382, part C, section 1, of the laws of 2001, as amended by

20 chapter 17, section 22, of the laws of 2003:

21 For fiscal stabilization grants in aid of up to \$25,000,000 to certain

22 school districts, public libraries and not-for-profit educational

23 institutions. Notwithstanding any inconsistent provision of law, no

24 payment shall be made from this appropriation prior to April 1, 2002

25 ... 25,000,000 (re. \$500,000)

TABLE OF CONTENTS

	Page
SECTION 1 - STATE AGENCIES	1
AGING, OFFICE FOR THE	3
AGRICULTURE AND MARKETS, DEPARTMENT OF	16
ARTS, COUNCIL ON THE	30
AUDIT AND CONTROL, DEPARTMENT OF	34
BANKING DEPARTMENT	35
CITY UNIVERSITY OF NEW YORK	36
CORRECTIONS AND COMMUNITY SUPERVISION, DEPARTMENT OF	41
CRIMINAL JUSTICE SERVICES, DIVISION OF	46
ECONOMIC DEVELOPMENT, DEPARTMENT OF	101
EDUCATION DEPARTMENT	135
ELECTIONS, STATE BOARD OF	233
ENERGY RESEARCH AND DEVELOPMENT AUTHORITY	238
ENVIRONMENTAL CONSERVATION, DEPARTMENT OF	240
FAMILY ASSISTANCE, DEPARTMENT OF	
CHILDREN AND FAMILY SERVICES, OFFICE OF	253
TEMPORARY AND DISABILITY ASSISTANCE, OFFICE OF	381
FINANCIAL SERVICES, DEPARTMENT OF	504
GENERAL SERVICES, OFFICE OF	508
HEALTH, DEPARTMENT OF	509
HIGHER EDUCATION SERVICES CORPORATION	705
HOMELAND SECURITY AND EMERGENCY SERVICES, DIVISION OF	726
HOUSING AND COMMUNITY RENEWAL, DIVISION OF	738
MORTGAGE AGENCY, STATE OF NEW YORK	758
INDIGENT LEGAL SERVICES, OFFICE OF	759
INSURANCE DEPARTMENT	761

TABLE OF CONTENTS

	Page
INTEREST ON LAWYER ACCOUNT	765
LABOR, DEPARTMENT OF	767
MENTAL HYGIENE, DEPARTMENT OF	
ALCOHOLISM AND SUBSTANCE ABUSE SERVICES, OFFICE OF	784
MENTAL HEALTH, OFFICE OF	806
PEOPLE WITH DEVELOPMENTAL DISABILITIES, OFFICE FOR	832
METROPOLITAN TRANSPORTATION AUTHORITY	845
MILITARY AND NAVAL AFFAIRS, DIVISION OF	847
MOTOR VEHICLES, DEPARTMENT OF	850
PARKS, RECREATION AND HISTORIC PRESERVATION, OFFICE OF	852
PREVENTION OF DOMESTIC VIOLENCE, OFFICE FOR THE	881
PUBLIC SERVICE, DEPARTMENT OF	883
QUALITY OF CARE AND ADVOCACY FOR PERSONS WITH DISABILI- TIES, COMMISSION ON	885
SCIENCE, TECHNOLOGY AND INNOVATION, FOUNDATION FOR	887
STATE UNIVERSITY OF NEW YORK	889
STATE, DEPARTMENT OF	891
TAXATION AND FINANCE, DEPARTMENT OF	944
TECHNOLOGY, OFFICE FOR	945
TRANSPORTATION, DEPARTMENT OF	946
URBAN DEVELOPMENT CORPORATION, NEW YORK STATE	973
VETERANS' AFFAIRS, DIVISION OF	995
VICTIM SERVICES, OFFICE OF	1007
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES:	
ALL STATE DEPARTMENTS AND AGENCIES	1014
ALL STATE DEPARTMENTS AND AGENCIES SERVICES, EXPENSES, OR GRANTS	1016
COMMUNITY SERVICE PROVIDER ASSISTANCE PROGRAM	1017

TABLE OF CONTENTS

	Page
HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL	1018
LOCAL GOVERNMENT ASSISTANCE	1020
NATIONAL AND COMMUNITY SERVICE	1030
PAYMENT TO THE CITY OF NEW YORK	1032
STATE DEPARTMENTS AND AGENCIES	1033
TRIBAL STATE COMPACT REVENUE	1034
WORLD TRADE CENTER -- WORKERS' COMPENSATION BOARD	1039
SECTION 2 - CONTINGENT AND OTHER APPROPRIATIONS	1040
EDUCATION DEPARTMENT	1041