a plan approved by the office of children and family services; and up to $600,000 shall be made available to the Consortium for Worker Education, Inc., or other designated successor, to administer and to implement a plan approved by the office of children and family services for the programs in the Liberty Zone, and the boroughs of Brooklyn, Queens and Bronx. Each pilot program administrator shall

prepare and submit to the office of children and family services, the chair of the senate committee on children and families and social services, the chair of the assembly committee on children and families, the chair of the assembly committee on social services, the chair of the senate committee on labor, and the chair of the assembly committee on labor, an evaluation of the pilot with recommendations for continuation or dissolution of the program supported by appropriate documentation. Such evaluation shall include available, information regarding the pilot programs or participants in the pilot programs, absent identifying information, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level; the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the pilot program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before October 1, 2009, provided that if such report is not received by October 1, 2009, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state funds. The remaining portion of the project's funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initiative, provided however that the office of children and family services shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein.

The total number of slots for pilot programs located within the city of New York shall not exceed one thousand during fiscal year 2009-2010. Vacancies in child care slots may be filled at such time as the total enrollment of the New York city pilot program is less than one thousand slots. The pilot program located in the borough of Queens shall receive one new additional slot for each slot which becomes available through attrition once the total number of filled

district in which the child care is provided, for subsidy payments made from April 1, 2009 through March 31, 2010 for the New York City Pilot and for subsidy payments made from January 1, 2010 through December 31, 2010 for the Monroe County Pilot in accordance with the fee schedule of the social services district making the subsidy payments. Pilot programs are required to submit monthly reports to the office of children and family services, the local social services district, and for programs located in the City of New York, the administration for children's services, and the Legislature. Each monthly report must provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels and other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with project administration and timely coordination of the monthly claiming process. Notwithstanding any other provision of law, any pilot programs maintained herein may be terminated if the administrator for such programs mismanages such programs, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion ... 8,500,000 ... (re. $8,500,000)

For the continuation of the facilitated enrollment pilot program in Capital Region-Oneida (consisting of Rensselaer, Schenectady, Saratoga, Albany and Oneida counties) be provided to the NYS AFL-CIO Workforce Development Institute to act or continue to act as the administrator to implement the program proposed by the union child care coalition of the NYS AFL-CIO and approved by the office of children and family services. The administrative cost of this pilot program shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which child care is provided and in accordance with the fee schedule of the social services district making the subsidy payment.

For transfer consistent with transfer authority contained in a chapter of the laws of 2008 enacting the executive budget to credit the office of children and family services federal health and human services fund-265 local assistance, federal day care account for the child care facilitated enrollment pilot programs. Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for expenses associated with the continued operation of the child care facilitated enrollment pilot program in the Capital Region-Oneida for working families residing in the Capital Region-Oneida with income up to two hundred seventy-five percent of

the federal poverty level. Of the amount appropriated herein, $2,400,000 shall be made available for this Capital Region-Oneida project.

Provided however that, up to $240,000 shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program in consultation with the advisory council. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, an evaluation of the pilot with recommendations. Such evaluation shall include available information regarding the pilot programs or participants in the pilot programs, including but not limited to: the number of income-eligible children of working parents with income greater than two hundred percent but at or less than two hundred seventy-five percent of the federal poverty level, the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2009, provided that if such report is not received by November 30, 2009, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrative cost, including the cost of the development of the evaluation of the pilot programs, shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through this pilot initiative in the Capital Region-Oneida provided however a local social services district shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support.

Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, for subsidy payments made from April 1, 2009 through March 31, 2010 in accordance with the fee schedule of the social services district

making the subsidy payments. The administrator for this pilot project is required to submit bi-monthly reports on the fifteenth day of every other month beginning on May 15, 2009 and bi-monthly thereafter that provide current enrollment and information including, but not limited to, the amount of the approved subsidy level, the level of co-payment by the social services district required for the participants in the program, the program's adopted budget reflecting all expenses including salaries and other information as needed, to the office of children and family services, the senate chair of the committee on social services, children and families, the senate committee on labor, the chairs of the assembly committee on children and families and the assembly committee on social services, and the social services districts. Provided however that if such bi-monthly reports are not received from this Capital Region-Oneida administrator, reimbursement for administrative costs shall be either reduced or withheld and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The office of children and family services shall provide technical assistance to the pilot program to assist in timely coordination with the monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion ... 2,400,000 ... (re. $2,400,000)

For services and expenses related to the provision of child care to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care. Funds appropriated herein may be transferred to the office of children and family services for services and expenditures of such program .....
1,754,000 ..... (re. $1,754,000)

For services and expenses related to providing additional funding for subsidies and quality activities at the state university of New York, provided that of such amount, $880,000 shall be available to community colleges and $1,080,000 shall be available to state operated campuses. Funds appropriated herein may be transferred to the office of children and family services for such services .....
1,960,000 ..... (re. $1,960,000)

For services and expenses related to providing additional funding for subsidies and quality activities at the city university of New York, provided that of such amount, $560,000 shall be available to community colleges and $880,000 shall be available to senior colleges. Funds appropriated herein may be transferred to the office of children and family services for such services .....
1,440,000 ..... (re. $1,440,000)

For preventive services to eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal

poverty level, including but not limited to: intensive case management and related services for families with children at risk of foster care placement due to the presence of alcohol and/or substance abuse in the household; family preservation services, centers and programs; foster care diversion demonstrations; and nonprofit provider collaborations with family treatment courts. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or award new contracts through a competitive process. Provided that, of the funds appropriated herein, at least $2,600,000 shall be available for programs providing post adoption services ... 18,793,000 ..... (re. $18,793,000)

For services and expenses related to the advantage afterschool program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations ... 11,391,000 .. (re. $11,391,000)

For services and expenses related to the home visiting program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process. Services funded through such appropriation shall be made available to families with children whose incomes do not exceed 200 percent of the federal poverty level applicable to the family size involved ... 5,822,000 ..... (re. $5,314,000)

For services and expenses, notwithstanding any other provision of law, relating to initiating and/or continuing program modifications and/or providing services including, but not limited to, demonstrated effective programs such as evidence-based initiatives for alternatives to detention for persons alleged or determined to be in need of supervision or otherwise at risk of placement in the juvenile justice system and for services and expenses related to reducing office of children and family services institutional placements through program modifications and/or services including, but not limited to, demonstrated effective programs such as evidence-based initiatives to divert youth at-risk of placement with the office of

children and family services and/or as alternatives to residential placements with such office ... 10,752,000 ..... (re. $10,752,000)

For services and expenses of the community reinvestment program in communities that demonstrate the highest need as determined by the office of children and family services based proportionately on the number of children placed from such communities into the custody of such office; to reduce detention or divert residential placements within the juvenile justice system through program modifications and/or services, which may include, but are not limited to, demonstrated effective programs such as evidence-based initiatives to divert youth at-risk of detention and/or youth at-risk of placement ... 5,000,000 ..... (re. $5,000,000)

For those services and expenses provided to eligible individuals and families in accordance with the state plan for the temporary assistance for needy families block grant by existing Settlement Houses; provide, however, that the funds may be made available without regard to the limitations on the amount of grants provided to, and the requirements for fundraising by such programs as set forth in article ten-b of title six of the social services law ..... 6,000,000 ..... (re. $6,000,000)

For services and expenses related to the provision of non-residential domestic violence. Such funds may be suballocated or otherwise made available to the office of children and family services.Local social services districts are encouraged to collaborate with non-profit providers in the provision of such services ..... 3,000,000 ..... (re. $2,250,000)

For services and expenses of not-for-profit and voluntary agencies providing support services to the caretaker relative of a minor child when such services are provided to eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process ..... 1,998,000 ..... (re. $1,998,000)

For services of the BRIDGE program, provided however, that, unless otherwise determined by the director of the budget, the rate of state financial participation shall be the same rates as required in the month immediately preceding December, 1996. Funds shall be made available and/or suballocated to the state university of New York for services and expenditures of the BRIDGE program and may be transferred to the state university of New York for personal and nonpersonal service costs and other expenses incurred in administering the provision of such services to eligible individuals and families. A portion of the funds may be transferred to the office of

temporary and disability assistance state operations for personal and nonpersonal service costs incurred by the office in administering the program. Funds made available herein shall be used for services to eligible individuals and families who, upon determination of eligibility for such program, are receiving public assistance benefits under the state plan for the temporary assistance for needy families block grant or whose public assistance case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance. To the extent that sufficient numbers of eligible public assistance recipients are not available, funds may be used to serve individuals and families not in receipt of public assistance, but eligible under the state plan for the temporary assistance for needy families block grant ... 8,503,000 ..... (re. $8,503,000)

For services related to the continuation of displaced homemaker services. Such funds may be available to provide displaced homemaker services to eligible individuals and families whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations, and may be used for state agency contractors, or aid to social services districts, provided, further, that no more than ten percent of the funds made available herein may be used for program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an annual report by December 1, 2008, to the office of temporary and disability assistance, the chair of the senate committee on social services, children and families and the assembly chair of the committee on social services, on the summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipient together with a summary of revenues and expenses including all salaries ... 5,600,000 ..... (re. $5,600,000)

For services related to the development of technology assisted learning programs at the educational opportunity centers. Such funds may be transferred, suballocated or otherwise made available in accordance with a memorandum of understanding between the office of temporary and disability assistance and the state university of New York. Provided, however, that funds appropriated herein shall be used to provide basic educational skills, job readiness training, and occupational training to program participants who are eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. Of the funds appropriated herein, up to $500,000 shall be available without state or local financial participation for the development of technology assisted learning programs provided by community based organizations which serve eligible individuals living with HIV/AIDS ..... 7,000,000 ..... (re. $7,000,000)

For services and expenses of programs providing literacy training, work place literacy instruction and english as a second language instruction to eligible individuals and families under the state

plan for the federal temporary assistance for needy families block grant, including, but not limited to, programs which offer intergenerational educational models intended to increase work place preparedness, and english as a second language programs which appropriately address the specific linguistic and cultural needs of the participants and the language skill needs of non-english speaking workers that relate to work place safety. Of the amount appropriated herein, at least $500,000 shall be available for literacy training and english as a second language instruction to individuals and families, who upon determination of eligibility for such services, are in receipt of public assistance and lack a literacy level equivalent to the ninth month of eighth grade or who have english language proficiency equal to a score of 34 or less on the NYS PLACE test or an equivalent score on a comparable test .....
3,000,000 ..... (re. $3,000,000)

For services of a program, pursuant to section 35 of the social services law but without state or local financial participation, providing legal representation of individuals whose federal disability benefits have been denied or may be discontinued, and who are eligible for benefits under the state plan for the federal temporary assistance for needy families block grant .....
1,000,000 ..... (re. $961,000)

For services related to the provision of transportation services to eligible individuals and families under the state plan for the temporary assistance for needy families block grant for the purpose of transportation to and from employment or other allowable activities. Such amount shall be available for distribution to social services districts and may be made available and/or suballocated to the department of transportation .....
2,200,000 ..... (re. $2,121,000)

For the services of the Rochester-Genesee Regional Transportation Authority for the provision of transportation services to eligible individuals and families, for the purpose of transportation to and from employment or other allowable work activities .....
2,000,000 ..... (re. $2,000,000)

For the services of Centro of Oneida for the implementation of programs, or the provision of additional transportation services to such eligible individuals and families, for the purpose of transportation to and from employment or other allowable work activities ...
125,000 ..... (re. $125,000)

For services of wheels for work programs to enhance and/or expand the program to assist such eligible individuals and families to procure, repair, finance, and/or insure vehicles needed for transportation to and from employment or allowable work activities to attain or maintain self-sufficiency ... 7,000,000 ..... (re. $7,000,000)

For the services of a wage subsidy program for eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant. Eligible not-for-profit community based organizations in social services districts shall administer a program that enables employers to offer subsidized employment, including but not limited to, expanded supportive transitional work

activities for such eligible individuals and families consistent with the provisions of section 336-e and section 336-f of the social services law, as applicable. Provided that, of the $4,000,000, not less than $2,500,000 shall be for programs in social services districts with a population in excess of two million. Preference shall be given to proposals that include provisions for job retention, case management and job placement services. Participation in the program by such eligible individuals and families shall be limited to one year. Participating employers shall make reasonable efforts to retain individuals served by the program .....
14,000,000 ..... (re. $13,639,000)

For services, notwithstanding any inconsistent provision of law, and without state or local financial participation, of the career pathways program for not for profit, community based agencies providing coordinated, comprehensive employment services beyond the level currently funded by social services districts to eligible individuals and families under the state plan for the federal temporary assistance to needy families block grant, whose incomes do not exceed two hundred percent of the federal poverty level and, unless in receipt of public assistance, whose participation in such a program would not constitute "assistance" under federal temporary assistance for needy families block grant regulations. Such funds are to be made available to establish a career pathways program to link education and occupational training to subsequent employment through a continuum of educational programs and integrated support services to enable temporary assistance for needy families eligible participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels of education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of labor shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated herein up to $75,000 may be transferred to the office of temporary and disability assistance state operation appropriation for personal and non-personal service costs incurred by the agency in administering such program. Of the amounts appropriated, at least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary

and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include institutions, industry associations, or other credentialing bodies for the purpose of providing participants with certificates, diplomas, or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with education, training, or employer stakeholders in the region; programs which leverage additional community resources and provide participant support services; training that result in job placement; and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or certificates ... 10,000,000 ..... (re. $10,000,000)

For services related to the green jobs corps program to be awarded to social services districts on a competitive basis for comprehensive employment services beyond the level currently funded by social services districts to eligible individuals and families under the state plan for the federal temporary assistance to needy families block grant, with priority given to public assistance recipients. Such funds are to be made available to establish a green jobs corps program to provide subsidized employment that links low or no income individuals, particularly those facing greater barriers to employment, to incremental job skills training, basic education, GED preparation, job placement, job retention, and career advancement opportunities in entry-level high-growth energy efficiency and environmental conservation industries, including but not limited to weatherization, building construction and retrofitting, environmental remediation, renewable energy, and natural resource preservation. The green jobs corps program shall provide job readiness and hard skills training to prepare participants for subsidized employment placement consisting of up to 35 hours per week of paid employment. Such program shall consist of job readiness training as intensive preparation for subsidized employment and advanced training. Such training shall include but not be limited to soft skills training, such as attitudinal training, career development, and introduction to basic computer literacy skills; hard skills training,

including but not limited to basic construction (electrical, plumbing and carpentry), environmental remediation, weatherization, building retrofits, renewable energy, and natural resource preservation. Districts will provide program participants with available supportive services to support program participation and completion, which may include but not be limited to child care, transportation, and other necessary services. In conjunction with the subsidized employment, funds may be used to provide adult basic education and GED preparation for program participants. Preference shall be given to districts with opportunities for jobs in the sectors specified above and for counties with unemployment rates that exceed the statewide average. Up to twenty-five percent of program participants may be eighteen to twenty-four year olds including individuals not in receipt of public assistance, with remaining participants to include public assistance recipients targeting those formerly incarcerated individuals, including non-custodial parents who were formerly incarcerated or who have a criminal history and who can attest to such parental relationship and make that information available to local social services districts child support unit. Districts must demonstrate that these subsidized positions will not replace existing funding or staff doing equivalent work ... 5,000,000 ..... (re. $5,000,000)

For services related to the health care jobs program for social services districts providing coordinated, comprehensive employment services beyond the level currently funded by social services districts to eligible individuals and families under the state plan for the federal temporary assistance to needy families block grant. Such funds are to be made available to social services districts, with priority to districts with over 1,500 active adults in receipt of public assistance in households with dependent children, to establish temporary subsidized employment opportunities for TANF eligible adults for up to one year in the health sector including community health outreach positions and other sub-occupations within the sector. Low-income employees supported by this program shall help provide information and education to assist low-income individuals with obtaining and maintaining eligibility for public health care programs, connecting to primary and preventive care services, reducing reliance on emergency rooms for basic care, wellness education, on such topics including but not limited to weight management, exercise and nutrition, stress management, and with accessing benefits under other work support programs. With funds appropriated herein and allocated to social service districts, the office of temporary and disability assistance shall establish the health care jobs program and provide technical support, as needed, to provide employment opportunities to low-income workers in the health care industry. Each social services district shall submit a plan for its health care jobs program and will be encouraged to contract with organizations that target impoverished, limited-English proficiency communities; have demonstrated expertise in community-based health education and broader program outreach; have existing relationships with facilitated enrollment sites and community-based education and

training; have demonstrated experience with peer-based community education and outreach programs; and existing collaboration or partnerships with health care providers. Districts must demonstrate that these subsidized positions will not replace existing funding or staff doing equivalent work ... 5,000,000 ..... (re. $4,809,000)

For services related to a Nurse-Family Partnership program for eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant. Such funds are to be made available to social services districts to establish or fund Nurse-Family Partnership programs to provide supportive services to temporary assistance for needy families eligible individuals aimed at: improving pregnancy outcomes by helping first time mothers and pregnant women engage in sound preventive health practices, including education on receiving thorough prenatal care from their healthcare providers, improving diets, and reducing the use of cigarettes, alcohol and illegal substances; improving child health and development by helping parents provide responsible and competent care; and improving the economic self-sufficiency of the family by helping parents develop a vision for their own future, plan future pregnancies, continue their education and find work, as appropriate. Provided that no funds expended under this provision may be used to provide actual medical care ... 5,000,000 ..... (re. $5,000,000)

For services related to a supportive housing program for families and for young adults age 18 to 25, who are eligible for benefits under the state plan for the federal temporary assistance for needy families block grant. Such supportive housing program shall be designed to enhance the employability, self-sufficiency, and/or family stability of residents, and prevent out-of-wedlock pregnancies among young adult residents. Eligible families shall include: homeless families; families at risk of exceeding, and those that have exceeded, their TANF assistance time limit; families with multiple barriers to employment and housing stability; families at risk for foster care placement; and those that are reunited after placements. Eligible young adults shall include: young adults aging out of the foster care system; runaway and homeless youth; and youth subject to criminal charges who are at risk for incarceration. Provided that, of the $5,000,000 up to $1,000,000 shall be available to continue existing services or to expand services provided to eligible young adults ... 5,000,000 ..... (re. $5,000,000)

For services related to the homelessness intervention program for eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant. These funds shall be available to not-for-profit organizations designed to provide services to prevent homelessness or to secure permanent housing, including but not limited to landlord/tenant conflict resolution, legal services, outreach and referral for other eligible services and benefits to stabilize households, and relocation assistance ... 5,000,000 ..... (re. $5,000,000)

For services of programs, in social services districts with a population in excess of two million, that meet the emergency needs of homeless individuals and families and those at risk of becoming

homeless who are eligible for benefits under the state plan for the temporary assistance for needy families block grant. Such programs shall have demonstrated experience in providing services to meet the emergency needs of homeless individuals and families and those at risk of becoming homeless, including crisis intervention services, eviction prevention services, mobile emergency feeding services, and summer youth services ... 2,000,000 ..... (re. $1,796,000)

For services and expenses, established pursuant to chapter 58 of the laws of 2006, related to providing intensive employment and other supportive services, including job readiness and job placement services to noncustodial parents who are unemployed or who are working less than 20 hours per week; who are recipients of public assistance or whose incomes do not exceed 200 percent of the federal poverty level; and who have a child support order payable through the support collection unit of a social services district ..... 2,764,000 ..... (re. $2,764,000)

For services in accordance with a memorandum of understanding between the state education department, office of vocational and educational services for individuals with disabilities (VESID) and the office of temporary and disability assistance, for work activities for eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, and to provide comprehensive, intensive services to assist such individuals with disabilities in achieving employment. To the extent allowable, such allocation shall be used for work activities that can be credited toward the participation rate requirements set forth in the federal personal responsibility and work opportunity reconciliation act of 1996 ... 1,500,000 ..... (re. $1,500,000)

For enhanced services to refugees, asylees and other immigrant populations eligible for refugee services to assist such individuals and families to attain economic self-sufficiency and reduce or eliminate reliance on public assistance benefits as a primary means of support. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state. Services funded through this appropriation shall be made available only to individuals and families eligible for benefits under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level and, unless such eligible individual or family is also in receipt of family assistance benefits, shall not constitute "assistance" as defined in federal regulations. Funds appropriated herein shall, to the extent permitted by federal law and regulations, be awarded at the discretion of the commissioner of the office of temporary and disability assistance to voluntary refugee resettlement agencies and/or local representatives of such agencies currently under contract with the office of temporary and disability assistance to provide services to refugee populations and individual

awards shall be made proportionately based on the number of refugees each organization resettled in the previous five year period based on the most recent five year data published by the federal department of health and human services office of refugee resettlement or its contractor. Of the amounts appropriated herein, up to $1,187,500 shall be made available to organizations providing services to refugees settling in New York city and all remaining moneys shall be awarded to organizations providing such services to refugees settling in other geographic locations ..... 1,425,000 ..... (re. $1,425,000)

For the continuation and expansion of a demonstration project to assist individuals and families, who are eligible for benefits under the state plan for the federal temporary assistance for needy families block grant, whose incomes do not exceed 200 percent of the federal poverty level and, unless in receipt of public assistance, whose participation in such projects would not constitute "assistance" under federal TANF regulations, in moving out of poverty through the pursuit of higher education. Projects shall include intensive, long-term case management and statistically-based outcome assessments. The amount appropriated herein shall be made available for one project at an education and work consortium having developed programs that moved significant numbers of people from welfare to permanent employment, in receipt of financial commitments from a not-for-profit foundation, and having an established working relationship with regional social services agencies, the local business community and other public and/or private institutions of higher education. Such program shall provide services to recipients of family assistance, safety net assistance and other eligible individuals. The consortium shall consist of three institutions of higher education with one of the institutions being a CUNY institution, one a New York city based institution, and one based in Westchester county ... 500,000 ..... (re. $344,000)

The appropriation made by chapter 53, section 1, of the laws of 2009, is hereby amended and reappropriated to read:

For services and expenses under the temporary assistance for needy families block grant, including but not limited to the family assistance program, emergency assistance to families program, and safety net program.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the

department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Funds appropriated herein, as matched by state and local funds in accordance with section 153 of the social services law, may be used to provide rent supplements at local option to family assistance households and to cases that include a child in receipt of safety net assistance in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law.

Amounts appropriated herein shall, subject to the approval of the director of the budget, be used to reimburse social services districts for 100 percent of the expenditures for foster care made on and after October 1, 2008 provided to children eligible for emergency assistance for families, other than juvenile justice services and other than tuition costs for foster care children who are eligible for emergency assistance for families and are in the custody of the commissioner of any local social services district with a population in excess of two million persons and, subject to the approval of the director of the budget, the commissioner of the office of children and family services, in consultation with the commissioner of labor and the commissioner of the office of temporary and disability assistance, may exclude foster care and foster care administration costs incurred on behalf of children in foster care placements who are at least 19 years of age.

Notwithstanding section 153 of the social services law and any other inconsistent provision of the social services law or this chapter, the commissioner of the office of temporary and disability assistance, upon consultation with the commissioner of the office of children and family services and subject to the approval of the director of the budget, may reduce federal financial participation in the cost of eligible public assistance expenses, including but not limited to, the family assistance program, the emergency assistance for families program and their administration paid to social services districts by the amount of federal financial participation received by each district for foster care pursuant to this provision and shall require each district to be responsible for 100 percent of the additional non-federal cost that results from such reduction in federal financial participation in an amount not to exceed the actual amount of federal temporary assistance for needy families funds for foster care provided to children eligible for emergency assistance for families pursuant to this appropriation. The commissioner of the office of temporary and disability assistance may require each social services district to make necessary adjustments in claims for eligible public assistance expenses to effectuate the reduction in federal financial participation required herein.

Notwithstanding section 153 of the social services law and any other inconsistent provision of the social services law or this chapter,

the commissioner of the office of temporary and disability assistance may not reduce federal financial participation in local administrative expenses for a social services district until the reduction in federal financial participation in all other expenditures for such public assistance programs has been reduced by 95 percent of estimated expenditures otherwise eligible for federal financial participation unless otherwise waived by the commissioner [1,031,225,000] 1,271,225,000 ..... (re. $889,024,000)

For services, related to transitional jobs programs administered by social services districts with employment opportunities established in public or private organizations including community based agencies. Eligible social services districts must establish a plan to provide coordinated, comprehensive employment services beyond the level currently funded by the social services district to eligible individuals and families under the state plan for the federal temporary assistance to needy families block grant. Such funds are to be made available to establish a transitional jobs program to provide a subsidized employment placement for up to twelve months at an hourly rate of at least eight dollars per hour for up to 28 hours per week of paid employment and at least seven hours per week of paid education and training activities linked directly to local employment opportunities in sectors with substantial opportunities for continued unsubsidized employment, including but not limited to child care, health care, social and human services, clerical administrative assistance, transportation and construction/outdoor maintenance, to enable temporary assistance for needy families eligible participants, including disconnected young adults, ages eighteen to twenty-four, to prepare people with job skills and education to advance into unsubsidized work at the end of the transitional employment period. With funds appropriated herein, the office of temporary and disability assistance shall establish the transitional jobs program and provide technical support, as needed, to enable social services districts to develop transitional jobs programs that provide education, training, and job placement for low or no income individuals. Preference shall be given to persons in receipt of public assistance, and up to thirty percent of program participants may be eighteen to twenty-four year olds, with the remaining funds targeted to eligible recipients of public assistance, including formerly incarcerated individuals, and non-custodial parents who were formerly incarcerated or who have a criminal history and who can attest to such parental relationship and make that information available to social services district child support units. The office of temporary and disability assistance shall establish allocations to social services districts with priority to areas of the state with unemployment rates that exceed the statewide average. Each participating district must submit a plan for its transitional jobs program that outlines the employment opportunities and education and training that will be provided to prepare individuals for unsubsidized employment. Districts will be encouraged to leverage services available through community-based education and training providers and target training to the needs of employers in the

region. Such education and training providers may include, but not be limited to general equivalency diplomas programs, adult basic education, English as a second language programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs, programs that provide employment services, including but not limited to programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. In those instances where program participants do not have high school diploma or equivalent, preference shall be given to providing adult basic education services that will enable the participant to obtain an equivalency diploma. Additionally, training that provides employment related credential, credits or certificates to support future employment opportunities is preferred. Projects are encouraged to provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access , transportation, financial development services, referrals for public benefits, and case management, as part of the individual training plan. Districts must demonstrate that these subsidized positions will not replace existing funding or staff doing equivalent work .....
[5,000,000] 25,000,000 ..... (re. $21,345,000)

By chapter 53, section 1, of the laws of 2008:

For services and expenses under the temporary assistance for needy families block grant, including but not limited to the family assistance program, emergency assistance to families program, safety net program, and other eligible public assistance expenses.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Funds appropriated herein, as matched by state and local funds in accordance with section 153 of the social services law, may be used to provide rent supplements at local option to family assistance households and to cases that include a child in receipt of safety net assistance in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of

the budget, provided, however, that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law.

Amounts appropriated herein shall, subject to the approval of the director of the budget, be used to reimburse social services districts for 100 percent of the expenditures for foster care made on and after October 1, 2007 provided to children eligible for emergency assistance for families, other than juvenile justice services and other than tuition costs for foster care children who are eligible for emergency assistance for families and are in the custody of the commissioner of any local social services district with a population in excess of two million persons and, subject to the approval of the director of the budget, the commissioner of the office of children and family services, in consultation with the commissioner of labor and the commissioner of the office of temporary and disability assistance, may exclude foster care and foster care administration costs incurred on behalf of children in foster care placements who are at least 19 years of age.

Notwithstanding section 153 of the social services law and any other inconsistent provision of the social services law or this chapter, the commissioner of the office of temporary and disability assistance, upon consultation with the commissioner of the office of children and family services and subject to the approval of the director of the budget, may reduce federal financial participation in the cost of eligible public assistance expenses, including but not limited to, the family assistance program, the emergency assistance for families program and their administration paid to social services districts by the amount of federal financial participation received by each district for foster care pursuant to this provision and shall require each district to be responsible for 100 percent of the additional non-federal cost that results from such reduction in federal financial participation in an amount not to exceed the actual amount of federal temporary assistance to needy families funds for foster care provided to children eligible for emergency assistance for families pursuant to this appropriation. The commissioner of the office of temporary and disability assistance may require each social services district to make necessary adjustments in claims for eligible public assistance expenses to effectuate the reduction in federal financial participation required herein.

Notwithstanding section 153 of the social services law and any other inconsistent provision of the social services law or this chapter, the commissioner of the office of temporary and disability assistance may not reduce federal financial participation in local administrative expenses for a social services district until the reduction in federal financial participation in all other expenditures for such public assistance programs has been reduced by 95 percent of estimated expenditures otherwise eligible for federal financial participation unless otherwise waived by the commissioner

... 1,149,079,000 ..... (re. $64,908,000)

For expenses associated with the operation of the statewide electronic benefit transfer (EBT) system; the common benefit identification

card (CBIC); and the automated finger imaging system (AFIS) ..... 4,000,000 ..... (re. $2,673,000)

Funds appropriated according to the following shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local participation, provided that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement:

For allocation to local social services districts for the flexible fund for family services. Funds shall, without state or local participation, be allocated to local social services districts in accordance with a methodology that shall be based on allocations and awards for the prior state fiscal year, including any supplemental claims for such costs settled during that period, and other factors, for expenditures eligible under the state plan for the temporary assistance for needy families block grant, including but not limited to, expenditures for child welfare services, child care, employment services and supportive services, provided however, that local spending of these funds, in combination with state spending for the same purposes will not exceed applicable federal limits on the spending of temporary assistance for needy families funds for administrative purposes. Such amounts allocated to local social services districts shall hereinafter be referred to as the flexible fund for family services.

Notwithstanding any inconsistent provision of law to the contrary, such amounts shall constitute the full amount of federal temporary assistance for needy families funds to be paid on account of activities funded in whole or in part hereunder. Such allocation shall be available for reimbursement through March 31, 2011; provided, however, that reimbursement for child welfare services other than foster care services shall be available for eligible expenditures incurred on or after October 1, 2007 and before October 1, 2008 that are otherwise reimbursable by the state on or after April 1, 2008 and that are claimed by March 31, 2009. District allocations from the flexible fund for family services may be spent only pursuant to plans of expenditure, developed by each social services district and the local governing body and approved by the department of family assistance and the director of the budget, which summarize how the local district will comply with federal work participation rates, set forth the gross amount of funds and the amount of temporary assistance for needy families funds that will be expended in connection with activities funded in whole or in part hereunder, and how the district will conduct activities required under applicable federal and state law and regulations, including but not limited to

screening, testing, and assessment for alcohol and substance abuse pursuant to section 132 of the social services law. Of the amounts so appropriated for allocation to local social services districts, notwithstanding any inconsistent provision of law to the contrary, subject to the approval of the director of the budget, a portion of the amount so appropriated may be used for administrative costs and may be chargeable to grants, including personal service costs of the office of court administration or other state agencies. Such reimbursement may be available through transfer or suballocation. Amounts so appropriated for allocation to local social services districts, may be used, notwithstanding section 153 of the social services law, without state or local financial participation, for services to public assistance recipients who are either eligible for federally funded income support under the temporary assistance for needy families block grant, or whose current case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance, and those eligible individuals and families whose incomes do not exceed 200 percent of the federal poverty level. Specific services may include, but are not necessarily limited to: specialized self-sufficiency case management and job training services through social services districts to help eligible persons secure and retain employment; transportation services to and from employment or other allowable activities; domestic violence screening and service referral; domestic violence training; screening, assessment, optional testing and treatment for substance abuse including related workforce preparation services; periodic incentives for excellence in academic achievement or community service; services and expenses of transitional opportunities program offices; services to augment employer-based programs that assist youth at-risk of not graduating from high school; performance-based job placement services through contracts with for profit or non-profit agencies; job specific training opportunities and job placement; youth enterprise services for eligible youth who have been released from residential facilities, and eligible administration costs, including contracts through the office of temporary and disability assistance with outside auditors to ensure compliance with federal requirements.

Notwithstanding any other provision of law including the state finance law and any local procurement law, at the request of a social services district and with the approval of the division of the budget, a portion of the funds so appropriated may be retained by the office of temporary and disability assistance for use by such office or for transfer or suballocation to the department of labor, the department of health and/or the office of children and family services to provide centralized administrative services, including but not limited to issuing requests for proposals; entering into, processing and/or amending contracts with existing providers for any services eligible for funding under the flexible fund for family services for which the applicable state agency has a contractual relationship or had a contractual relationship during state fiscal year 2004-05 or thereafter, and providing vendor payments.

Of the amounts so appropriated for allocation to local social services districts, funds may be used, without state or local participation, for the costs of child welfare services, other than juvenile justice services and foster care services except as specifically provided herein, provided to eligible individuals and families whose incomes do not exceed 200 percent of the federal poverty level.

Of the amounts so appropriated for allocation to local social services districts, notwithstanding any inconsistent provision of law, funds may be used, without state or local financial participation, by social services districts with a population in excess of two million persons for such district's first eligible expenditures that occurred on or after October 1, 2007, or, subject to the approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster care children who are eligible for emergency assistance for families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995; provided that the funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act.

Of the amounts so appropriated for allocation to local social services districts, funds may be used, without state or local participation, for care, maintenance, supervision, and tuition for juvenile delinquents and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Unless otherwise approved by the commissioner of the office of children and family services with the approval of the director of the budget, these funds may be used only for eligible expenditures made from October 1, 2007 through September 30, 2008. Notwithstanding any inconsistent provision of law, the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Of the amounts so appropriated for allocation to local social services districts, notwithstanding any inconsistent provision of law, funds may be used, without state or local financial participation, to initiate program modifications and/or to provide services, which may include but not be limited to substance abuse and mental health counseling, diversion of youth at risk of placement in detention programs, reduction of length of placement of youth receiving detention services, and/or the provision of preventive services to persons 16 and 17 years old who are alleged or determined to be in need of supervision consistent with section 601 (a)(3) of title 42 of the United States code.

Of the amounts so appropriated for allocation to local social services districts, notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary

and disability assistance retain and transfer a portion of the district's allocation of these funds to the credit of the office of children and family services special revenue funds - federal/aid to localities federal block grant fund - 265 for the title XX social services block grant for use by the district for eligible title XX services and/or to the credit of the office of children and family services federal health and human services fund - 265 local assistance, federal day care account for use by the district for eligible child care expenditures under the state block grant for child care, within the percentages established by the state in accordance with the federal social security act and related federal regulation. Any funds transferred at a district's request to the title XX social services block grant shall be used by the district for eligible title XX social services provided in accordance with the provisions of the federal social security act and the social services law to children or their families whose income is less than 200 percent of the federal poverty level applicable to the family size involved. Any funds transferred at a district's request to the office of children and family services federal health and human services fund - 265 local assistance, federal day care account shall be made available to the district for use for eligible child care expenditures in accordance with the applicable provisions of federal law and regulations relating to federal funds included in the state block grant for child care and in accordance with applicable state law and regulations of the office of children and family services. Any claims made by a social services district for expenditures made for child care during a particular federal fiscal year, other than claims made under title XX of the federal social security act, shall be counted against the social services district's block grant for child care for that federal fiscal year. Each social services district must certify to the department of family assistance by June 30, 2008 the amount of funds it wishes to have transferred under this provision. If there is any transfer authority remaining under federal law and regulation after the office of temporary and disability assistance transfers all of the funds certified by the districts by June 30, 2008 to be so transferred, the department of family assistance may provide additional transfer authority to those districts that transferred the maximum allowable amount. Prior to the transfer of funds pursuant to this appropriation, the office of temporary and disability assistance shall determine the availability of such funding and, subject to approval of the director of the budget, take necessary steps to notify the department of health and human services and the office of children and family services of the transfer of funding for purposes contained in this appropriation .....
654,000,000 ..... (re. $81,394,000)

For allocation to local social services districts, notwithstanding any inconsistent provision of law, and without state or local financial participation, for costs of operating 2008 summer youth programs providing full wage subsidy paid summer employment and associated supportive services to eligible individuals with families under the state plan for the temporary assistance for needy families block

grant whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations, and provided further that no more than 15 percent of the funds made available herein may be used for program administration. Notwithstanding any other inconsistent law to the contrary, the commissioner of any department of social services may assign all or a portion of moneys appropriated herein on behalf of such department of social services to the workforce investment board designated by such commissioner and upon receipt of such monies, any such workforce investment board shall be obligated to utilize such funds consistent with the purposes of this appropriation.

Funds appropriated herein shall be allocated to local social services districts in accordance with a methodology that shall be based on allocations for the prior state fiscal year and on a district's relative share of persons aged 14 to 20 living in households whose incomes do not exceed 200 percent of the federal poverty level. At the request of local social services districts, funds not used for costs of the summer youth program, including those costs related to the increase to the state minimum wage, may be transferred to the credit of the district's allocation of the flexible fund for family services; provided, however, that a minimum of $32,000,000 will be used for the 2008 summer youth program .....
35,000,000 ..... (re. $302,000)

For allocation to local social services districts to first provide intensive case services to families who are in receipt of public assistance and whose cases are in sanction status due to non-compliance with participation in countable federal work activities. Such services shall include, but not be limited to, clarification of information regarding the reason for the sanction and the methods for curing the sanction, a needs assessment regarding non-compliance that addresses barriers to compliance, assessment of any material needs that require immediate attention, and the development of a plan to bring the family into compliance, including information about any community-based services that may help to address the family's needs and help to bring the family into compliance, in no instance shall such services include activities conducted by local social services districts for fraud detection purposes. Such services may be provided through mailed notices, office appointments, home visits, or telephone contact, provided, however, that local districts shall use alternative means for contacting families, such as telephone contact or home visits, if the family is not responsive to letters requiring them to attend an office appointment. In the event that all sanctioned cases have been adequately addressed, similar intensive case services may be provided to other families who are in receipt of public assistance and who, although not in sanction status, are not meeting the requirements of section 335-b of the social services law. Local districts that seek to obtain a portion of the available funds must submit a plan to the office of temporary and disability assistance by July 31, 2008, that

includes a description of how intensive case services will be provided to families in sanction status, including other families not in sanction status and not meeting countable federal work activity requirements. The office of temporary and disability assistance shall complete the approval process for such plans and determine and release each approved district's allocation by September 1, 2008. Allocation of such funds shall be based solely upon the number of temporary assistance cases that are not in compliance with required participation in countable federal work activities in each local social services district with an approved plan as a percentage of such cases statewide in districts with approved plans ..... 3,000,000 ..... (re. $3,000,000)

For services and expenses related to providing additional funding for subsidies and quality activities at the state university of New York, provided that of such amount, $880,000 shall be available to community colleges and $1,080,000 shall be available to state operated campuses. Funds appropriated herein may be transferred to the office of children and family services for such services ..... 1,960,000 ..... (re. $493,000)

For services and expenses related to providing additional funding for subsidies and quality activities at the city university of New York, provided that of such amount, $560,000 shall be available to community colleges and $880,000 shall be available to senior colleges. Funds appropriated herein may be transferred to the office of children and family services for such services ..... 1,440,000 ..... (re. $1,440,000)

For services and expenses related to the provision of non-residential domestic violence services to eligible individuals and families whose incomes do not exceed 200 percent of the federal poverty level. Such funds may be suballocated or otherwise made available to the office of children and family services. Local social services districts are encouraged to collaborate with non-profit providers in the provision of such services ... 3,000,000 ..... (re. $300,000)

For the services of programs providing literacy training and English-as-a-second-language instruction to individuals and families who, upon determination of eligibility for such services, are in receipt of public assistance and are eligible for services under the temporary assistance for needy families block grant who lack a literacy level equivalent to the ninth month of the eighth grade or have English language proficiency equal to a score of 34 or less on the NYS PLACE test or an equivalent score on a comparable test. Providers may include community colleges or, in counties outside of New York city, may also include BOCES or local school districts which have experience operating state or federally funded literacy and/or English proficiency programs. These providers may provide services directly or subcontract to organizations similarly experienced ..... 500,000 ..... (re. $500,000)

For the services of programs including but not limited to, workplace literacy instruction and intergenerational education models, designed to increase the literacy and work preparedness of eligible individuals and families under the state plan for the federal tempo-

rary assistance to needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided, that such funds may be awarded to applicants without prior experience operating literacy programs ... 500,000 ..... (re. $500,000)

For the services of programs which offer English-as-a-second-language instruction for eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. Such monies may be awarded to applicants without prior experience operating English-as-a-second-language instruction programs, and shall be used for programs operated by not-for-profit organizations that operate in a geographic area with a high concentration of individuals and families eligible for services under the federal temporary assistance for needy families block grant and that provide such services and programs in a manner that appropriately addresses the specific linguistic and cultural needs of the participants. To the extent feasible, preference shall be given to applicants who will certify that a portion of their curriculum will address language skill needs of non-English speaking workers as they relate to workplace safety issues ..... 1,000,000 ..... (re. $1,000,000)

For services of the BRIDGE program, provided however, that, unless otherwise determined by the director of the budget, the rate of state financial participation shall be the same rates as required in the month immediately preceding December, 1996. Funds shall be made available and/or suballocated to the state university of New York for services and expenditures of the BRIDGE program and may be transferred to the state university of New York for personal and nonpersonal service costs and other expenses incurred in administering the provision of such services to eligible individuals and families. A portion of the funds may be transferred to the office of temporary and disability assistance state operations for personal and nonpersonal service costs incurred by the office in administering the program. Funds made available therein shall be used for services to individuals and families who, upon determination of eligibility for such program, are receiving public assistance benefits under the state plan for the temporary assistance for needy families block grant or whose public assistance case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance; provided, however, that the BRIDGE program may allocate up to 80 percent of such funds to individuals and families not in receipt of public assistance but eligible for other TANF benefits whose incomes do not exceed 200 percent of the federal poverty level ... 8,503,000 ..... (re. $4,615,000)

For services related to the provision of transportation services to eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, for the purpose of transportation to and from employment or other allowable activities; provided however, that unless the eligible individual or

family is in receipt of public assistance, receipt of such transportation services may not constitute assistance under federal regulations governing the temporary assistance for needy families block grant. Such amount shall be available for distribution to social services districts and may be made available and/or suballocated to the department of transportation for services and expenses of the above services ... 2,200,000 ..... (re. $1,080,000)

For services of wheels for work programs to assist such eligible individuals and families to procure, repair, finance, and/or insure vehicles needed for transportation to and from employment or allowable work activities to attain or maintain self-sufficiency ..... 4,000,000 ..... (re. $1,603,000)

For services in accordance with a memorandum of understanding between the state education department, office of vocational and educational services for individuals with disabilities (VESID) and the office of temporary and disability assistance, for work activities for eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, and to provide comprehensive, intensive services to assist such individuals with disabilities in achieving employment. To the extent allowable, such allocation shall be used for work activities that can be credited toward the participation rate requirements set forth in the federal personal responsibility and work opportunity reconciliation act of 1996 ... 1,500,000 ..... (re. $1,500,000)

For the services of a wage subsidy demonstration program for eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. Eligible not-for-profit community based organizations in social services districts shall administer a program that enables employers to offer subsidized employment, including but not limited to, expanded supportive transitional work activities for such eligible individuals and families consistent with the provisions of section 336-e and section 336-f of the social services law, as applicable. Provided that, of the $4,000,000, not less than $2,500,000 shall be for programs in social services districts with a population in excess of two million. Preference shall be given to proposals that include provisions for job retention, case management and job placement services. Participation in the program by such eligible individuals and families shall be limited to one year. Participating employers shall make reasonable efforts to retain individuals served by the program ... 4,000,000 ..... (re. $2,578,000)

For services related to a supportive housing program for families and for young adults age 18 to 25, who are eligible for benefits under the state plan for the federal temporary assistance for needy families block grant, whose incomes do not exceed 200 percent of the federal poverty level and, unless in receipt of public assistance, whose participation in such a program would not constitute "assistance" under federal temporary assistance for needy families block grant regulations. Such supportive housing program shall be designed

to enhance the employability, self-sufficiency, and/or family stability of residents, and prevent out-of-wedlock pregnancies among young adult residents. Eligible families shall include: homeless families; families at risk of exceeding, and those that have exceeded, their TANF assistance time limit; families with multiple barriers to employment and housing stability; families at risk for foster care placement; and those that are reunited after placements. Eligible young adults shall include: young adults aging out of the foster care system; runaway and homeless youth; and youth subject to criminal charges who are at risk for incarceration. Provided that, of the $5,000,000 up to $1,000,000 shall be available to continue existing services or to expand services provided to eligible young adults ... 5,000,000 ..... (re. $2,670,000)

For services related to the homelessness intervention program for eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. These funds shall be available to not-for-profit organizations designed to provide services to prevent homelessness or to secure permanent housing, including but not limited to landlord/tenant conflict resolution, legal services, outreach and referral for other eligible services and benefits to stabilize households, and relocation assistance ... 4,000,000 ..... (re. $2,835,000)

For services of programs, in social services districts with a population in excess of two million, that meet the emergency needs of homeless individuals and families and those at risk of becoming homeless who are eligible for benefits under the state plan for the temporary assistance for needy families block grant and whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations. Such programs shall have demonstrated experience in providing services to meet the emergency needs of homeless individuals and families and those at risk of becoming homeless, including crisis intervention services, eviction prevention services, mobile emergency feeding services, and summer youth services ... 1,000,000 ..... (re. $52,000)

For transfer to the credit of the office of children and family services federal health and human services fund - 265 state operations or federal health and human services fund - 265 local assistance, federal day care account for additional reimbursement to social services districts for child care assistance provided pursuant to title 5-C of article 6 of the social services law. The funds shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. The funds allocated to a district under this appropriation in addition to any state block grant funds allocated to the district for child care services and any funds the district requests the office of temporary and disability assistance to transfer from the district's flexible fund for family services

allocation to the federal day care account shall constitute the district's entire block grant allocation for a particular federal fiscal year, which shall be available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Prior to transfer of funds appropriated herein, the commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and to request that the commissioner of the office of temporary and disability assistance take necessary steps to notify the department of health and human services of the transfer of funding.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance office of temporary and disability assistance and office of children and family services federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee .....
356,300,000 ..... (re. $390,000)

For the continuation of the facilitated enrollment pilot program in Capital Region-Oneida (consisting of Rensselaer, Schenectady, Saratoga, Albany and Oneida counties) be provided to the NYS AFL-CIO Workforce Development Institute to act or continue to act as the administrator to implement the program proposed by the union child care coalition of the NYS AFL-CIO and approved by the office of children and family services. The administrative cost of this pilot program shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by

the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which child care is provided and in accordance with the fee schedule of the social services district making the subsidy payment.

For transfer consistent with transfer authority contained in a chapter of the laws of 2008 enacting the executive budget to credit the office of children and family services federal health and human services fund-265 local assistance, federal day care account for the child care facilitated enrollment pilot programs. Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for expenses associated with the continued operation of the child care facilitated enrollment pilot program in the Capital Region-Oneida for working families residing in the Capital Region-Oneida with income up to two hundred seventy-five percent of the federal poverty level. Of the amount appropriated herein, $1,750,000 shall be made available for this Capital Region-Oneida project.

Provided however that, up to $175,000 shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program in consultation with the advisory council. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, an evaluation of the pilot with recommendations. Such evaluation shall include available information regarding the pilot programs or participants in the pilot programs, including but not limited to: the number of income-eligible children of working parents with income greater than two hundred percent but at or less than two hundred seventy-five percent of the federal poverty level, the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2008, provided that if such report is not received by November 30, 2008, reimbursement for administrative costs shall be either reduced or withheld, and fail-

ure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrative cost, including the cost of the development of the evaluation of the pilot programs, shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through this pilot initiative in the Capital Region-Oneida provided however a local social services district shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support.

Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, for subsidy payments made from April 1, 2008 through March 31, 2009 in accordance with the fee schedule of the social services district making the subsidy payments. The administrator for this pilot project is required to submit bi-monthly reports on the fifteenth day of every other month beginning on May 15, 2008 and bi-monthly thereafter that provide current enrollment and information including, but not limited to, the amount of the approved subsidy level, the level of co-payment by the social services district required for the participants in the program, the program's adopted budget reflecting all expenses including salaries and other information as needed, to the office of children and family services, the senate chair of the committee on social services, children and families, the senate committee on labor, the chairs of the assembly committee on children and families and the assembly committee on social services, and the social services districts. Provided however that if such bi-monthly reports are not received from this Capital Region-Oneida administrator, reimbursement for administrative costs shall be either reduced or withheld and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The office of children and family services shall provide technical assistance to the pilot program to assist in timely coordination with the monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion .....
1,750,000 ..... (re. $1,579,000)

For the services of Centro of Oneida for the implementation of programs, or the provision of additional transportation services to such eligible individuals and families, for the purpose of transpor-

tation to and from employment or other allowable work activities ... 125,000 ..... (re. $125,000)

For services related to the continuation of displaced homemaker services. Such funds may be available to provide displaced homemaker services to eligible individuals and families whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations, and may be used for state agency contractors, or aid to social services districts, provided, further, that no more than ten percent of the funds made available herein may be used for program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an annual report by December 1, 2008, to the office of temporary and disability assistance, the chair of the senate committee on social services, children and families and the assembly chair of the committee on social services, on the summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipient together with a summary of revenues and expenses including all salaries ... 2,129,000 ..... (re. $207,000)

For services related to the development of technology assisted learning programs at the educational opportunity centers. Such funds may be transferred, suballocated or otherwise made available in accordance with a memorandum of understanding between the office of temporary and disability assistance and the state university of New York. Provided, however, that funds appropriated herein shall be used to provide basic educational skills, job readiness training, and occupational training to program participants who are eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. Of the funds appropriated herein, up to $500,000 shall be available without state or local financial participation for the development of technology assisted learning programs provided by community based organizations which serve eligible individuals living with HIV/AIDS ..... 7,000,000 ..... (re. $7,000,000)

For services of the John "Jack" Kennedy Program for the Building and Construction Trades Council of Nassau and Suffolk Counties to continue the welfare to work program for individuals and families eligible services under the state plan for temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, providing apprenticeship recruitment and transition ... 750,000 ..... (re. $750,000)

For services of the NYS AFL-CIO Workforce Development Institute to provide education and training programs in collaboration with New York state community colleges ... 400,000 ..... (re. $400,000)

For services, notwithstanding any inconsistent provision of law, and without state or local financial participation, of the career pathways program for not for profit, community based agencies providing coordinated, comprehensive employment services beyond the level currently funded by social services districts to eligible individ-

uals and families under the state plan for the federal temporary assistance to needy families block grant, whose incomes do not exceed two hundred percent of the federal poverty level and, unless in receipt of public assistance, whose participation in such a program would not constitute "assistance" under federal temporary assistance for needy families block grant regulations. Such funds are to be made available to establish a career pathways program to link education and occupational training to subsequent employment through a continuum of educational programs and integrated support services to enable temporary assistance for needy families eligible participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels of education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of labor shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated herein up to $75,000 may be transferred to the office of temporary and disability assistance state operation appropriation for personal and non-personal service costs incurred by the agency in administering such program. Of the amounts appropriated, at least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include institutions, industry associations, or other credentialing bodies for

the purpose of providing participants with certificates, diplomas, or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with education, training, or employer stakeholders in the region; programs which leverage additional community resources and provide participant support services; training that result in job placement; and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or certificates ... 2,500,000 ..... (re. $2,151,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2009:

Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund - 265, federal day care account to continue operation of and support existing enrollment in the child care facilitated enrollment pilot programs which expand access to child care subsidies for working families living or employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county of Monroe, with income up to 275 percent of the federal poverty level. Of the amount appropriated herein, $1,500,000 shall be made available for Monroe county, and $7,605,757 shall be made available for all other projects. Up to $150,000 shall be made available to the current designated administrator in the county of Monroe or to a successor administrator designated by the current administrator to administer such county's program and to implement a plan approved by the office of children and family services; and up to $760,576 shall be made available to the Consortium for Worker Education, Inc., or other designated successor, to administer and to implement a plan approved by the office of children and family services for the programs in the Liberty Zone, and the boroughs of Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and submit to the office of children and family services, the chair of the senate committee on children and families and social services, the chair of the assembly committee on children and families, the chair of the assembly committee on social services, the chair of the senate committee on labor, and the chair of the assembly committee on labor, an evaluation of the pilot with recommendations for continuation or dissolution of the program supported by appropriate documentation. Such evaluation shall include available, information regarding the pilot programs or participants in the pilot programs, absent identifying information, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level; the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred

the families' access to child care assistance prior to their enrollment in the pilot program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before October 1, 2008, provided that if such report is not received by October 1, 2008, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state funds. The remaining portion of the project's funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initiative, provided however that the office of children and family services shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein.

The total number of slots for pilot programs located within the city of New York shall not exceed one thousand by March 31, 2009. Vacancies in child care slots may be filled at such time as the total enrollment of the New York city pilot program is less than one thousand slots, which shall be accomplished through an attrition rate of at least four percent per month effective April 1, 2008 and continuing through March 31, 2009. The pilot program located in the borough of Queens shall receive one new additional slot for each slot which becomes available through attrition once the total number of filled child care slots reaches less than one thousand. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, for subsidy payments made from April 1, 2008 through March 31, 2009 for the New York city pilot and for subsidy payments made from January 1, 2009 through December 31, 2009 for the Monroe County pilot in accordance with the fee schedule of the social services district making the subsidy payments. Pilot programs are required to submit monthly reports to the office of children and family services, the local social services district, and for programs located in the City of New York, the administration for children's services, and the Legislature. Each monthly report must provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels and other information as needed or required by the office of children and family services. Further, the office of children and family services shall

provide technical assistance to the pilot program to assist with project administration and timely coordination of the monthly claiming process. Notwithstanding any other provision of law, any pilot programs maintained herein may be terminated if the administrator for such programs mismanages such programs, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion .....
9,105,757 ..... (re. $3,949,000)

The appropriation made by chapter 53, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2009, is hereby amended and reappropriated to read:

For the continuation of the pilot program known as the Senate facilitated enrollment program in that portion of Queens county (known as the Senate Queens County Childcare District) which shall expand access to child care subsidies for working families with income up to 275 percent of the federal poverty level. A portion of the funds shall be provided to the Consortium for Worker Education, Inc. to act or continue to act as the administrator to implement the program proposed by the union child care coalition of the NYS AFL-CIO and approved by the office of children and family services. The administrative cost of this pilot program shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which child care is provided and in accordance with the fee schedule of the social services district making the subsidy payment.

For transfer consistent with transfer authority contained in a chapter of the laws of 2008 enacting the executive budget to credit the office of children and family services federal health and human services fund-265 local assistance, federal day care account for the child care facilitated enrollment pilot programs. Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for expenses associated with the continued operation of the child care facilitated enrollment pilot programs which expand access to child care subsidies for working families residing or employed in the senate designated portion of Queens with income up to two hundred seventy-five percent of the federal poverty level.

Of the amount appropriated herein, $1,000,000 shall be made available for the senate designated portion of Queens. Provided however that up to $100,000 shall be made available to the Consortium for Worker Education, Inc., or other designated administrator, to administer such county's program in accordance with a plan approved by the

office of children and family services for the pilot programs in the senate designated portion of Queens in consultation with the advisory council.

The administrator shall prepare and submit to the office of children and family services, the chair of the senate committee on social services, children and families, the chair of the senate labor committee, the assembly committee on children and families, and the assembly committee on social services, an evaluation of this pilot program with recommendations.

Such evaluation shall include available information regarding the pilot programs or participants in the pilot programs, including but not limited to: the number of income-eligible children of working parents with income greater than two hundred percent but at or less than two hundred seventy-five percent of the federal poverty level, the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider.

Such report shall be submitted by the applicable project administrator, on or before November 1, 2008, provided that if such report is not received by November 30, 2008, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years.

The administrative cost, including the cost of the development of the evaluation of the pilot programs, shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initiative, provided however a local social services district located in a city with a population of one million or more, shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support.

Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, for subsidy payments made from [August 1,] APRIL 1, 2008 through [July 31,] MARCH 31, 2009 in accordance with the fee schedule of the social services district making the subsidy payments. The administrator for this pilot project is required to submit monthly reports that provide current enrollment and information including, but not

limited to, the amount of the approved subsidy level, the level of co-payment by the social services district required for the participants in the program, the program's adopted budget reflecting all expenses including salaries and other information as needed, to the office of children and family services, the senate chairs of the committee on social services, children and families, the senate committee on labor, the assembly chairs of the committee on children and families, the assembly committee on social services, the local social services district and for projects located in a city having a population of one million or more to the administration for children's services. Provided however that if such monthly reports are not received from an administrator, reimbursement for administrative cost shall be either reduced or withheld and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The office of children and family services shall provide technical assistance to the pilot program to assist in timely coordination with the monthly claiming process.

Notwithstanding any other provision of law, the pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion ... 1,000,000 ..... (re. $900,000)

The appropriation made by chapter 53, section 1, of the laws of 2008, to the specialized services program is hereby transferred and reappropriated to the employment and economic support program:

For enhanced services to refugees, asylees and other immigrant populations eligible for refugee services to assist such individuals and families to attain economic self-sufficiency and reduce or eliminate reliance on public assistance benefits as a primary means of support. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state. Services funded through this appropriation shall be made available only to individuals and families eligible for benefits under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level and, unless such eligible individual or family is also in receipt of family assistance benefits, shall not constitute "assistance" as defined in federal regulations. Funds appropriated herein shall, to the extent permitted by federal law and regulations, be awarded at the discretion of the commissioner of the office of temporary and disability assistance to voluntary refugee resettlement agencies and/or local representatives of such agencies currently under contract with the office of temporary and disability assistance to provide services to refugee populations and individual

awards shall be made proportionately based on the number of refugees each organization resettled in the previous five year period based on the most recent five year data published by the federal department of health and human services office of refugee resettlement or its contractor. Of the amounts appropriated herein, up to $1,187,500 shall be made available to organizations providing services to refugees settling in New York city and all remaining moneys shall be awarded to organizations providing such services to refugees settling in other geographic locations ... 1,425,000 ..... (re. $67,000)

The appropriation made by chapter 53, section 1, of the laws of 2007, to the temporary and disability assistance program is hereby transferred and reappropriated to the employment and economic support program:

For services and expenses under the temporary assistance for needy families block grant, including but not limited to the family assistance program, emergency assistance to families program, safety net program, and other eligible public assistance expenses.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance office of temporary and disability assistance and office of children and family services federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Funds appropriated herein, as matched by state and local funds in accordance with section 153 of the social services law, may be used to provide rent supplements at local option to family assistance households and to cases that include a child in receipt of safety net assistance in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law.

Amounts appropriated herein shall, subject to the approval of the director of the budget, be used to reimburse social services districts for 100 percent of the expenditures for foster care made on and after October 1, 2006 provided to children eligible for emergency assistance for families, other than juvenile justice services and other than tuition costs for foster care children who are eligible for emergency assistance for families and are in the custody of

the commissioner of any local social services district with a population in excess of 2,000,000 persons and, subject to the approval of the director of the budget, the commissioner of children and family services, in consultation with the commissioner of labor and the commissioner of temporary and disability assistance, may exclude foster care and foster care administration costs incurred on behalf of children in foster care placements who are at least 19 years of age.

Notwithstanding section 153 of the social services law and any other inconsistent provision of the social services law or this chapter, the commissioner of the office of temporary and disability assistance, upon consultation with the commissioner of the office of children and family services and subject to the approval of the director of the budget, shall reduce federal financial participation in the cost of eligible public assistance expenses, including but not limited to, the family assistance program, the emergency assistance for families program and their administration paid to social services districts by the amount of federal financial participation received by each district for foster care pursuant to this provision and shall require each district to be responsible for 100 percent of the additional non-federal cost that results from such reduction in federal financial participation in an amount not to exceed the actual amount of federal temporary assistance to needy families funds for foster care provided to children eligible for emergency assistance for families pursuant to this appropriation. The commissioner of the office of temporary and disability assistance may require each social services district to make necessary adjustments in claims for eligible public assistance expenses to effectuate the reduction in federal financial participation required herein.

Notwithstanding section 153 of the social services law and any other inconsistent provision of the social services law or this chapter, the commissioner of the office of temporary and disability assistance may not reduce federal financial participation in local administrative expenses for a social services district until the reduction in federal financial participation in all other expenditures for such public assistance programs has been reduced by 95 percent of estimated expenditures otherwise eligible for federal financial participation unless otherwise waived by the commissioner
... 1,103,182,000 ..... (re. $351,425,000)

For allocation to local social services districts, notwithstanding any inconsistent provision of law, and without state or local financial participation, for costs of operating 2007 summer youth programs providing full wage subsidy paid summer employment and associated supportive services to eligible individuals with families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations, and provided further that no more than 15 percent of the funds made available herein may be used for program administration. Funds appropriated herein shall be allocated

to local social services districts in accordance with a methodology that shall be based on allocations for the prior state fiscal year and on a district's relative share of persons aged 14 to 20 living in households whose incomes do not exceed 200 percent of the federal poverty level. At the request of social services districts, a portion of the funds so appropriated may be retained by the office of temporary and disability assistance for the continuation of state-wide summer youth contracts or to provide centralized administrative services, including but not limited to issuing requests for proposals, entering into and processing contracts, and providing vendor payments. At the request of local social services districts, funds not used for costs of the summer youth program, including those costs related to the increase to the state minimum wage, may be transferred to the credit of the district's allocation of the flexible fund for family services; provided, however, that a minimum of $32,000,000 will be used for the 2007 summer youth program ..... 35,000,000 ..... (re. $400,000)

For allocation to local social services districts to first provide intensive case services to families who are in receipt of public assistance and whose cases are in sanction status due to noncompliance with participation in countable federal work activities. Such services shall include, but not be limited to, clarification of information regarding the reason for the sanction and the methods for curing the sanction, a needs assessment regarding non-compliance that addresses barriers to compliance, assessment of any material needs that require immediate attention, and the development of a plan to bring the family into compliance, including information about any community-based services that may help to address the family's needs and help to bring the family into compliance. Such services may be provided through mailed notices, office appointments, home visits, or telephone contact, provided, however, that local districts shall use alternative means for contacting families, such as telephone contact or home visits, if the family is not responsive to letters requiring them to attend an office appointment. In the event that all sanctioned cases have been adequately addressed, similar intensive case services may be provided to other families who are in receipt of public assistance and who, although not in sanction status, are not meeting the requirements of section 335-b of the social services law. Local districts that seek to obtain a portion of the available funds must submit a plan to the office of temporary and disability assistance by July 31, 2007, that includes a description of how intensive case services will be provided to families in sanction status, including other families not in sanction status and not meeting countable federal work activity requirements. The office of temporary and disability assistance shall complete the approval process for such plans and determine and release each approved district's allocation by September 1, 2007. Allocation of such funds shall be based solely upon the number of temporary assistance cases that are not in compliance with required participation in countable federal work activities in each local social services district with an approved plan as a percentage of

such cases statewide in districts with approved plans ..... 14,000,000 ..... (re. $1,204,000)

For services and expenses of programs providing literacy training and English as a second language instruction to individuals and families who, upon determination of eligibility for such services, are in receipt of public assistance and are eligible for services under the temporary assistance for needy families block grant who lack a literacy level equivalent to the ninth month of the eighth grade or have English language proficiency equal to a score of 34 or less on the NYS PLACE test or an equivalent score on a comparable test. Providers may include community colleges or, in counties outside of New York city, may also include BOCES or local school districts which have experience operating state or federally funded literacy and/or English proficiency programs. These providers may provide services directly or subcontract to organizations similarly experienced ... 1,000,000 ..... (re. $917,000)

For services and expenses of programs including but not limited to, workplace literacy instruction and intergenerational education models, designed to increase the literacy and work preparedness of eligible individuals and families under the state plan for the federal temporary assistance to needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided, that such funds may be awarded to applicants without prior experience operating literacy programs ..... 1,000,000 ..... (re. $1,000,000)

For services and expenses of programs which offer English as a second language instruction for eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. Such monies may be awarded to applicants without prior experience operating English as a second language instruction programs, and shall be used for programs operated by not-for-profit organizations that operate in a geographic area with a high concentration of individuals and families eligible for services under the federal temporary assistance for needy families block grant and that provide such services and programs in a manner that appropriately addresses the specific linguistic and cultural needs of the participants. To the extent feasible, preference shall be given to applicants who will certify that a portion of their curriculum will address language skill needs of non-English speaking workers as they relate to workplace safety issues ..... 2,000,000 ..... (re. $1,308,000)

For services and expenses of wheels for work programs to assist such eligible individuals and families to procure, repair, finance, and/or insure vehicles needed for transportation to and from employment or allowable work activities to attain or maintain self-sufficiency ... 4,000,000 ..... (re. $209,000)

For services and expenses related to the Rochester-Genesee Regional Transportation Authority for the provision of transportation services to eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose

incomes do not exceed 200 percent of the federal poverty level, for the purpose of transportation to and from employment or other allowable activities; provided however, that unless the eligible individual or family is in receipt of public assistance, receipt of such transportation services may not constitute assistance under federal regulations governing the temporary assistance for needy families block grant ... 2,000,000 ..... (re. $149,000)

For services and expenses related to the Centro of Oneida for the implementation of programs, or the provision of additional transportation services to such eligible individuals and families, for the purpose of transportation to and from employment or other allowable work activities ... 100,000 ..... (re. $28,000)

For services and expenses, in accordance with a memorandum of understanding between the state education department, office of vocational and education department services for individuals with disabilities (VESID) and the office of temporary and disability assistance, for work activities for eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, and to provide comprehensive, intensive services to assist such individuals with disabilities in achieving employment. To the extent allowable, such allocation shall be used for work activities that can be credited toward the participation rate requirements set forth in the federal personal responsibility and work opportunity reconciliation act of 1996 ..... 1,500,000 ..... (re. $1,500,000)

For services and expenses of a wage subsidy demonstration program for eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. Eligible not-for-profit community based organizations in social services districts shall administer a program that enables employers to offer subsidized employment, including but not limited to, expanded supportive transitional work activities for such eligible individuals and families consistent with the provisions of section 336-e and section 336-f of the social services law, as applicable. Provided that, of the $4,000,000, not less that $2,500,000 shall be for programs in social services districts with a population in excess of 2,000,000. Preference shall be given to proposals that include provisions for job retention, case management and job placement services. Participation in the program by such eligible individuals and families shall be limited to one year. Participating employers shall make reasonable efforts to retain individuals served by the program ... 4,000,000 ..... (re. $1,837,000)

For services and expenses related to a supportive housing program for families and for young adults age 18 to 25, who are eligible for benefits under the state plan for the federal temporary assistance for needy families block grant, whose incomes do not exceed 200 percent of the federal poverty level and, unless in receipt of public assistance, whose participation in such a program would not constitute "assistance" under federal temporary assistance for needy

families block grant regulations. Such supportive housing program shall be designed to enhance the employability, self-sufficiency, and/or family stability of residents, and prevent out-of-wedlock pregnancies among young adult residents. Eligible families shall include: homeless families; families at risk of exceeding, and those that have exceeded, their TANF assistance time limit; families with multiple barriers to employment and housing stability; families at risk for foster care placement; and those that are reunited after placements. Eligible young adults shall include: young adults aging out of the foster care system; runaway and homeless youths; and youth subject to criminal charges who are at risk for incarceration. Provided that, of the $5,000,000 up to $1,000,000 shall be available to continue existing services or to expand services provided to eligible young adults ... 5,000,000 ..... (re. $576,000)

For services and expenses related to the homelessness intervention program for eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. These funds shall be available to not-for-profit organizations designed to provide services to prevent homelessness or to secure permanent housing, including but not limited to landlord/tenant conflict resolution, legal services, outreach and referral for other eligible services and benefits to stabilize households, and relocation assistance ..... 4,000,000 ..... (re. $2,227,000)

For services and expenses of the NYS AFL-CIO Workforce Development Institute to provide education and training programs in collaboration with New York state community colleges ..... 400,000 ..... (re. $400,000)

The appropriation made by chapter 53, section 1, of the laws of 2007, to the transitional supports and policy program is hereby transferred and reappropriated to the employment and economic support program:

For services and expenses of a demonstration program to provide enhanced services to refugees, asylees and other immigrant populations eligible for refugee services to assist such individuals and families to attain economic self-sufficiency and reduce or eliminate reliance on public assistance benefits as a primary means of support. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state. Services funded through this appropriation shall be made available only to individuals and families eligible for benefits under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level and, unless such eligible individual or family is also in receipt of family assistance benefits, shall not constitute "assistance" as defined in federal regulations. Funds appropriated herein shall, to the extent permitted by federal law and regu-

lations, be awarded at the discretion of the commissioner of the office of temporary and disability assistance to voluntary refugee resettlement agencies and/or local representatives of such agencies currently under contract with the office of temporary and disability assistance to provide services to refugee populations and individual awards shall be made proportionately based on the number of refugees each organization resettled in the previous five year period based on the most recent five year data published by the federal department of health and human services office of refugee resettlement or its contractor. Of the amounts appropriated herein, up to $1,187,500 shall be made available to organizations providing services to refugees settling in New York city and all remaining moneys shall be awarded to organizations providing such services to refugees settling in other geographic locations .....
1,425,000 ..... (re. $102,000)

The appropriation made by chapter 53, section 1, of the laws of 2007, to the temporary and disability assistance program, as amended by chapter 53, section 1, of the laws of 2008 is hereby transferred and reappropriated to the employment and economic support program:

Funds appropriated according to the following shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local participation, provided that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement:

For allocation to local social services districts for the flexible fund for family services ... 654,000,000 ..... (re. $16,938,000)

For services and expenses related to the advantage afterschool program. Such funds may be suballocated or otherwise made available to the office of children and family services. Of the amounts appropriated herein, subject to the approval of the director of the budget, up to $475,000 may be transferred to state operations appropriations and suballocated to the office of children and family services for the administrative costs of such program including personal service, fringe benefits and nonpersonal service. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations ... 28,200,000 ..... (re. $5,169,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

For services and expenses related to the home visiting program. Such funds may be suballocated or otherwise made available to the office of children and family services. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process. Services funded through such appropriation shall be made available to families with children whose incomes do not exceed 200 percent of the federal poverty level applicable to the family size involved .....
21,600,000 ..... (re. $1,942,000)

For services and expenses related to the adolescent pregnancy prevention services program. Such funds may be suballocated or otherwise made available to the office of children and family services. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process ... 7,320,000 ..... (re. $254,000)

Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund - 265, federal day care account to continue the child care facilitated enrollment pilot program which expands access to child care subsidies for working families living or employed in Monroe County with income up to 275 percent of the federal poverty level. Such funds may be transferred, suballocated or otherwise made available to the office of children and family services. A portion of the funds shall be provided to The Children's Institute to continue to act as the administrator to implement a plan proposed by New York Union Child Care Coalition (NYUCCC) of the New York State American Federation of Labor-Congress of Industrial Organizations and approved by the office of children and family services. The administrative costs of the pilot program shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected need and costs of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initiative. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which child care is provided and in accordance with the fee schedule

of the social services district making the subsidy payments ..... 1,500,000 ..... (re. $376,000)

Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund - 265, federal day care account to establish or continue the child care facilitated enrollment pilot program which expands access to child care subsidies for working families living or employed in the geographic areas commonly known and referred to as Hollis, Queens Village, Ozone Park, Maspeth, Woodhaven and Ridgewood in the county of Queens with income up to 275 percent of the federal poverty level. Such funds may be transferred, suballocated or otherwise made available to the office of children and family services. A portion of the funds shall be provided to the Consortium for Worker Education, Inc. to act or continue to act as the administrator to implement a plan proposed by the union child care coalition of the New York State American Federation of Labor-Congress of Industrial Organizations and approved by the office of children and family services. The administrative costs of the pilot program shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected need and costs of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initiative. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which child care is provided and in accordance with the fee schedule of the social services district making the subsidy payments ... 2,000,000 ..... (re. $1,800,000)

Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund - 265, federal day care account to continue the child care facilitated enrollment pilot program which expands access to child care subsidies for working families living or employed in Oneida County and the Capital Region with income up to 275 percent of the federal poverty level. Such funds may be transferred, suballocated or otherwise made available to the office of children and family services. A portion of the funds shall be provided to the NYS AFL-CIO Workforce Development Institute to continue as the administrator to implement a plan proposed by the union child care coalition of the New York State American Federation of Labor-Congress of Industrial Organizations and approved by the office of children and family services and to support activities in each site. The administrative costs of the pilot program shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected need and costs of providing child care subsidy payments to working families enrolled in the child care

subsidy program through the pilot initiative. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which child care is provided and in accordance with the fee schedule of the social services district making the subsidy payments ..... 3,500,000 ..... (re. $2,133,000)

For preventive services to eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, including but not limited to: intensive case management and related services for families with children at risk of foster care placement due to the presence of alcohol and/or substance abuse in the household; family preservation services, centers and programs; foster care diversion demonstrations; and nonprofit provider collaborations with family treatment courts. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or award new contracts through a competitive process. Such funds may be suballocated or otherwise made available to the office of children and family services. Provided that, of the funds appropriated herein, at least $2,600,000 shall be available for programs providing post adoption services. Of the amounts appropriated herein, subject to the approval of the director of the budget, up to $100,000 may be transferred or suballocated to the office of children and family services for the administrative costs of such program including personal service, fringe benefits and nonpersonal service ... 20,500,000 ..... (re. $10,582,000)

For services and expenses related to the provision of non-residential domestic violence services to eligible individuals and families whose incomes do not exceed 200 percent of the federal poverty level. Such funds may be suballocated or otherwise made available to the office of children and family services. Local social services districts are encouraged to collaborate with non-profit providers in the provision of such services ... 3,000,000 ..... (re. $68,000)

For services and expenses which function as an alternative to incarceration for eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. Such funds may be suballocated or otherwise made available pursuant to a memorandum of understanding with the department of probation and correctional alternatives. Up to $320,000, without state or local participation, shall be available through transfer or suballocation to other state agencies for administrative costs including personal service and fringe benefits ... 4,000,000 ..... (re. $2,361,000)

For services and expenses of the BRIDGE program, provided however, that, unless otherwise determined by the director of the budget, the

rate of state financial participation shall be the same rates as required in the month immediately preceding December, 1996. Such funds may be suballocated or otherwise made available pursuant to a memorandum of understanding with the state university of New York for the costs of such program including transfer to state operations appropriations to cover personal and nonpersonal services incurred in the administration of such program. A portion of the funds may be transferred to the office of temporary and disability assistance state operations appropriations for personal and nonpersonal service costs incurred by the agency in administering such program. Funds made available therein shall be used for services to individuals and families who, upon determination of eligibility for such program, are receiving public assistance benefits under the state plan for the temporary assistance for needy families block grant or whose public assistance case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance; provided, however, that the BRIDGE program may allocate up to 80 percent of such funds to individuals and families not in receipt of public assistance but eligible for other TANF benefits whose incomes do not exceed 200 percent of the federal poverty level .....
6,503,000 ..... (re. $694,000)

For services and expenses related to the provision of transportation services to eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, for the purpose of transportation to and from employment or other allowable activities; provided however, that unless the eligible individual or family is in receipt of public assistance, receipt of such transportation services may not constitute assistance under federal regulations governing the temporary assistance for needy families block grant. A portion of such funds may be suballocated or otherwise made available pursuant to a memorandum of understanding with the department of transportation. Such amount shall be available for distribution to social services districts .....
2,200,000 ..... (re. $452,000)

For services and expenses related to the development of technology assisted learning programs at the educational opportunity centers. Such funds may be transferred, suballocated or otherwise made available in accordance with a memorandum of understanding between the office of temporary and disability assistance and the state university of New York. Provided, however, that funds appropriated herein shall be used to provide basic educational skills, job readiness training, and occupational training to program participants who are eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. Of the funds appropriated herein, up to $500,000 shall be available without state or local financial participation for the development of technology assisted learning programs provided by community based

organizations which serve eligible individuals living with HIV/AIDS ... 7,000,000 ..... (re. $1,699,000)
For services and expenses of the Jack Kennedy Building and Construction Trades Council of Nassau and Suffolk Counties to continue the welfare to work program for individuals and families eligible for services under the state plan for temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, providing apprenticeship recruitment and transition ... 1,000,000 ..... (re. $750,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Home Energy Assistance Program Account

By chapter 53, section 1, of the laws of 2009:
For services and expenses related to the low income home energy assistance program. Pursuant to provisions of the federal omnibus budget reconciliation act of 1981, and with the approval of the director of the budget, the amount appropriated herein may be transferred or suballocated to state agencies for administration of the home energy assistance program.
Nonpersonal service ... 2,500,000 ..... (re. $2,500,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Home Energy Assistance Program Account

The appropriation made by chapter 53, section 1, of the laws of 2009 is hereby amended and reappropriated to read:
[For] NOTWITHSTANDING SECTION 97 OF THE SOCIAL SERVICES LAWS, FUNDS APPROPRIATED HEREIN SHALL BE AVAILABLE FOR services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for services and expenses related to the low income home energy assistance program.
Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of the funds appropriated may be transferred to the state operations account of the office of temporary and disability assistance for services and expenses related to the administration of the low income home energy assistance program. With the approval of the director of the budget a portion of the amount appropriated herein may be transferred or

suballocated to the state office for the aging or the division of housing and community renewal for the administration of the low income home energy assistance program ..... 600,000,000 ..... (re. $308,868,000)

By chapter 53, section 1, of the laws of 2008:
For services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for services and expenses related to the low income home energy assistance program ... 335,000,000 ... (re. $35,565,000)

INFORMATION TECHNOLOGY PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 53, section 1, of the laws of 2009:
For services and expenses of operating the welfare management system. No expenditure shall be made from this appropriation without approval by the director of the budget of a comprehensive expenditure plan.
Contractual services ... 13,420,000 ..... (re. $8,000,000)
For the non-federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.
Supplies and materials ... 20,000 ..... (re. $20,000)
Travel ... 10,000 ..... (re. $10,000)
Contractual services ... 5,715,000 ..... (re. $5,715,000)
Equipment ... 1,070,000 ..... (re. $1,070,000)

By chapter 53, section 1, of the laws of 2008:
For the non-federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management

system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.

Supplies and materials ... 20,000 ..... (re. $20,000)
Travel ... 10,000 ..... (re. $10,000)
Contractual services ... 7,400,000 ..... (re. $7,400,000)
Equipment ... 1,070,000 ..... (re. $1,070,000)

By chapter 53, section 1, of the laws of 2007, as transferred by chapter 53, section 1, of the laws of 2009:

For the non-federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunities reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.

Supplies and materials ... 20,000 ..... (re. $20,000)
Travel ... 10,000 ..... (re. $10,000)
Contractual services ... 13,900,000 ..... (re. $10,900,000)
Equipment ... 1,070,000 ..... (re. $1,070,000)

By chapter 53, section 1, of the laws of 2006, as transferred by chapter 53, section 1, of the laws of 2009:

Maintenance undistributed

For the non-federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management

system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunities reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget ... 14,000,000 ..... (re. $1,000,000)

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261

By chapter 53, section 1, of the laws of 2009:
For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, the electronic benefit transfer system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein ... 10,000,000 ..... (re. $10,000,000)

By chapter 53, section 1, of the laws of 2008:
For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, the electronic benefit transfer system, costs associated

with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein ... 10,000,000 ..... (re. $10,000,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 53, section 1, of the laws of 2009:
For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any temporary assistance to needy families block grant award properly received by the state during or for a federal fiscal year in which such costs can be properly submitted for reimbursement to the department of health and human services. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein ... 25,000,000 ..... (re. $25,000,000)

By chapter 53, section 1, of the laws of 2008:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any temporary assistance to needy families block grant award properly received by the state during or for a federal fiscal year in which such costs can be properly submitted for reimbursement to the department of health and human services. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein ... 25,000,000 ..... (re. $25,000,000)

SPECIALIZED SERVICES PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 2009:
For additional services and expenses for supportive service subsidies for single room occupancy housing ... 800,000 ..... (re. $800,000)
For 75 percent reimbursement of the approved costs for homeless intervention program activities pursuant to title 4 of article 2-A of the social services law. Notwithstanding any other inconsistent provision of law, social services districts or contractors, as a condition of receiving such funds herein appropriated, shall provide 25 percent cash or in-kind share. Funding provided for herein shall not supplant existing federal, state or local funding ..... 2,966,000 ..... (re. $2,966,000)
For additional services and expenses for homeless intervention program activities ... 719,000 ..... (re. $ 719,000)
For services related to programs which assist non-citizens in their attainment of citizenship status. No funds shall be expended from this appropriation until a plan is submitted by the commissioner and approved by the director of the budget. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and

disability assistance net of disallowances, refunds, reimbursements, and credits ... 1,854,000 ..... (re. $1,629,000)

For additional services related to programs which assist non-citizens in their attainment of citizenship status ..... 449,000 ..... (re. $449,000)

For enhanced services to refugees, asylees, entrants, certified victims of human trafficking and their family members, precertified victims of human trafficking and their family members and other immigrant populations eligible for refugee services to assist such individuals and families to attain economic self-sufficiency and reduce or eliminate reliance on public assistance benefits as a primary means of support.

Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state. Funds appropriated herein shall, at the discretion of the commissioner of the office of temporary and disability assistance, be awarded to voluntary refugee resettlement agencies and/or local representatives of such agencies currently under contract with the office of temporary and disability assistance to provide services to refugee populations and individual awards shall be made proportionately based on the number of refugees each organization resettled in the previous five year period based on the most recent five year data published by the federal department of health and human services office of refugee resettlement or its contractor ..... 1,854,000 ..... (re. $1,854,000)

For additional enhanced services to refugees, asylees, entrants, certified victims of human trafficking and their family members, precertified victims of human trafficking and their family members and other immigrant populations eligible for refugee services ..... 449,000 ..... (re. $449,000)

For services related to the human trafficking program as established pursuant to chapter 74 of the laws of 2007 ..... 441,000 ..... (re. $385,000)

By chapter 53, section 1, of the laws of 2009, as amended by chapter 502, section 2, of the laws of 2009:

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within 24 months of the last day of the state fiscal year in which the expenditures were incurred.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food

stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance program, net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For 50 percent reimbursement of expenditures made by a social services district or a not-for-profit corporation for supportive service subsidies for single room occupancy housing for homeless individuals, pursuant to title 2 of article 2-A of the social services law. Subject to a plan approved by the director of the budget, up to $250,000 of the funds appropriated herein, may be used by the office of temporary and disability assistance through contract, for technical assistance to organizations operating or supervising the operation of a single room occupancy program; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 ... 16,074,000 ..... (re. $14,064,000)

For additional services and expenses for supportive service subsidies for single room occupancy housing. Funds appropriated herein are supported by savings resulting from the increased Federal Medical Assistance Percentage (FMAP) provided pursuant to the American recovery and reinvestment act of 2009; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 ..... 3,553,000 ..... (re. $3,108,000)

The appropriation made by chapter 54, section 1, of the laws of 2009, to the department of health, AIDS institute program is hereby trans-

ferred to the office of temporary and disability assistance, specialized services program, and is amended and reappropriated to read:

For [suballocation to the office of temporary and disability assistance for] operational support to projects which have received capital grant awards through the homeless housing assistance program ... 175,000 ..... (re. 175,000)

By chapter 53, section 1, of the laws of 2008:

For services related to the human trafficking program as established pursuant to chapter 74 of the laws of 2007 ..... 441,000 ..... (re. $355,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter 496, section 3, of the laws of 2008:

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within 24 months of the last day of the state fiscal year in which the expenditures were incurred.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance program, net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget, who shall file such approval

with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Of the amount appropriated herein, pursuant to title 2 of article 2-A of the social services law, $20,880,000 shall be made available for 50 percent reimbursement of expenditures made by a social services district or a not-for-profit corporation for supportive service subsidies for single room occupancy housing for homeless individuals, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. Subject to a plan approved by the director of the budget, up to $250,000 of the funds appropriated herein, may be used by the office of temporary and disability assistance through contract, for technical assistance to organizations operating or supervising the operation of a single room occupancy program.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to $3,920,000 shall be used to reimburse 75 percent of the approved costs for homeless intervention program activities pursuant to title 4 of article 2-A of the social services law, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. Notwithstanding any other inconsistent provision of law, social services districts or contractors, as a condition of receiving such funds herein appropriated, shall provide 25 percent cash or in-kind share. Funding provided for herein shall not supplant existing federal, state or local funding.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, funds appropriated herein shall be used to reimburse local district adult shelter expenditures such that the total amount reimbursed by the state in 2008-09, as determined or adjusted by the state office of temporary and disability assistance and approved by the director of the budget, does not exceed $80,343,000 for New York city, or the total amount reimbursed for comparable expenditures in the 2007-08 state fiscal year, whichever is less. The amount reimbursed for comparable expenditures in 2008-09 also shall not exceed the amount as determined and adjusted by the state office of temporary and disability assistance and approved by the director of the budget for reimbursement for comparable expenditures in 1990-91 or 1991-92 state fiscal year; in determining or adjusting local district adult shelter expenditures for purposes of calculating reimbursement payable under this appropriation, the office shall have the authority to restrict transfer of costs between categories including, but not limited to, maintenance costs and administrative costs. The office, subject to the approval of the director of the budget, shall reduce the rate of reimbursement for local district adult shelter expenditures as necessary to implement reimbursement limitations set forth above and may approve reimbursement in excess of such limitation for costs

associated with a court mandated plan to improve shelter conditions for medically frail persons and for additional costs incurred as part of a plan to reduce overcrowding in congregate shelters, provided, however, that the total amount of such additional state reimbursement shall not exceed $10,000,000, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 118,880,000 ..... (re. $8,290,000)

For services related to programs which assist non-citizens in their attainment of citizenship status, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. No funds shall be expended from this appropriation until a plan is submitted by the commissioner and approved by the director of the budget. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits ..... 2,450,000 ..... (re. $360,000)

For enhanced services to refugees, asylees, entrants, certified victims of human trafficking and their family members, precertified victims of human trafficking and their family members and other immigrant populations eligible for refugee services to assist such individuals and families to attain economic self-sufficiency and reduce or eliminate reliance on public assistance benefits as a primary means of support, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state. Funds appropriated herein shall, at the discretion of the commissioner of the office of temporary and disability assistance, be awarded to voluntary refugee resettlement agencies and/or local representatives of such agencies currently under contract with the office of temporary and disability assistance to provide services to refugee populations and individual awards shall be made proportionately based on the number of refugees each organization resettled in the previous five year period based on the most recent five year data published by the federal department of health and human services office of refugee resettlement or its contractor ... 2,450,000 ..... (re. $79,000)

The appropriation made by chapter 53, section 1, of the laws of 2007, to the transitional supports and policy program is hereby transferred and reappropriated to the specialized services program:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within 24 months of the last day of the state fiscal year in which the expenditures were incurred.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local services district's share of payments made pursuant to section 367-b of the social services law.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance program, net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Of the amount appropriated herein, pursuant to title 2 of article 2-A of the social services law, $19,850,000 shall be made available for 50 percent reimbursement of expenditures made by a social services district or a not-for-profit corporation for supportive service subsidies for single room occupancy housing for homeless individuals. Subject to a plan approved by the director of the budget, up to $250,000 of the funds appropriated herein, may be used by the office of temporary and disability assistance through contract, for technical assistance to organizations operating or supervising the operation of a single room occupancy program.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to $5,000,000 shall be used to reimburse

75 percent of the approved costs for homeless intervention program activities pursuant to title 4 of article 2-A of the social services law. Notwithstanding any other inconsistent provision of law, social services districts or contractors, as a condition of receiving such funds herein appropriated, shall provide 25 percent cash or in-kind share. Funding provided for herein shall not supplant existing federal, state or local funding.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, funds appropriated herein shall be used to reimburse local district adult shelter expenditures such that the total amount reimbursed by the state in 2007-08, as determined or adjusted by the state office of temporary and disability assistance and approved by the director of the budget, does not exceed $82,263,000 for New York city, or the total amount reimbursed for comparable expenditures in the 2006-07 state fiscal year, whichever is less. The amount reimbursed for comparable expenditures in 2007-08 also shall not exceed the amount as determined and adjusted by the state office of temporary and disability assistance and approved by the director of the budget for reimbursement for comparable expenditures in 1990-91 or 1991-92 state fiscal year; in determining or adjusting local district adult shelter expenditures for purposes of calculating reimbursement payable under this appropriation, the office shall have the authority to restrict transfer of costs between categories including, but not limited to, maintenance costs and administrative costs. The office, subject to the approval of the director of the budget, shall reduce the rate of reimbursement for local district adult shelter expenditures as necessary to implement reimbursement limitations set forth above and may approve reimbursement in excess of such limitation for costs associated with a court mandated plan to improve shelter conditions for medically frail persons and for additional costs incurred as part of a plan to reduce overcrowding in congregate shelters, provided, however, that the total amount of such additional state reimbursement shall not exceed $10,000,000 .....
120,850,000 ..... (re. $4,927,000)

For services and expenses of programs to provide assistance to noncitizens to attain citizenship. No funds shall be expended from this appropriation until a plan is submitted by the commissioner and approved by the director of the budget. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance, office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits .....
2,500,000 ..... (re. $505,000)

For services and expenses of a demonstration program to provide enhanced services to refugees, asylees, entrants, certified victims of human trafficking and their family members, pre-certified victims of human trafficking and their family members and other immigrant populations eligible for refugee services to assist such individuals and families to attain economic self-sufficiency and reduce or elim-

inate reliance on public assistance benefits as a primary means of support. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state. Funds appropriated herein shall, at the discretion of the commissioner of the office of temporary and disability assistance, be awarded to voluntary refugee resettlement agencies and/or local representatives of such agencies currently under contract with the office of temporary and disability assistance to provide services to refugee populations and individual awards shall be made proportionately based on the number of refugees each organization resettled in the previous five year period based on the most recent five year data published by the federal department of health and human services office of refugee resettlement or its contractor .... 2,500,000 ..... (re. $156,000)

The appropriation made by chapter 53, section 1, of the laws of 2007, to the temporary and disability assistance program is hereby transferred and reappropriated to the specialized services program:
For services and expenses of the Utica Food Bank ..... 150,000 ..... (re. $83,000)
For services and expenses of the homeless shelter health & safety conditions program ... 525,000 ..... (re. $96,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Refugee Resettlement Account

By chapter 53, section 1, of the laws of 2009:
For services and expenses related to the administration of refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee target assistance program.
Personal service ... 1,421,000 ..... (re. $1,183,000)
Nonpersonal service ... 849,000 ..... (re. $746,000)
Fringe benefits ... 666,000 ..... (re. $564,000)
Indirect costs ... 64,000 ..... (re. $43,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Refugee Resettlement Account

By chapter 53, section 1, of the laws of 2009:
For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee target assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.
Notwithstanding any other provisions of law to the contrary, a portion of the funds appropriated herein may, subject to the approval of the

director of the budget, be made available to support the costs of a demonstration program pursuant to section 358 of the social services law as amended by chapter 436 of the laws of 1997.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, may be transferred or suballocated to the department of health for services and expenses related to the refugee health resettlement assessment program ... 25,000,000 ..... (re. $21,216,000)

By chapter 53, section 1, of the laws of 2008:

For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee target assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.

Notwithstanding any other provisions of law to the contrary, a portion of the funds appropriated herein may, subject to the approval of the director of the budget, be made available to support the costs of a demonstration program pursuant to section 358 of the social services law as amended by chapter 436 of the laws of 1997.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, may be transferred or suballocated to the department of health for services and expenses related to the refugee health resettlement assessment program ... 25,000,000 ..... (re. $13,236,000)

The appropriation made by chapter 53, section 1, of the laws of 2007, to the transitional supports and policy program is hereby transferred and reappropriated to the specialized services program:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

For services and expenses of refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee target assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.

Notwithstanding any other provisions of law to the contrary, a portion of the funds appropriated herein may, subject to the approval of the director of the budget, be made available to support the costs of a demonstration program pursuant to section 358 of the social services law as amended by chapter 436 of the laws of 1997.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Of the amount appropriated herein, up to $3,000,000 may be transferred to the state operations account of the office of temporary and disability assistance for personal service and nonpersonal service costs associated with the administration of refugee assistance programs.

Notwithstanding any inconsistent provision of law, of the amount appropriated herein, up to $1,532,000 may, subject to available additional federal grant award and a plan approved by the director of the budget, be transferred to the credit of the state operations federal health and human services fund, refugee resettlement account for program services including but not necessarily limited to health screening, language interpretation and information tracking services.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, may be transferred or suballocated to the department of health for

services and expenses related to the refugee health resettlement assessment program.
For the grant period October 1, 2007 to September 30, 2008 .....
15,000,000 ..... (re. $10,288,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grant Fund - 290

By chapter 53, section 1, of the laws of 2009:
For services related to federal homeless and other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agencies through transfer or suballocation for services and expenses related to federal homeless and other federal support services grants. The director of the budget is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless and other federal support services grants are actually received .....
6,000,000 ..... (re. $5,730,000)
For additional services related to federal homeless and support services grants, consistent with the purposes and rules established in the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agencies through transfer or suballocation ... 26,000,000 ..... (re. $20,936,000)

By chapter 53, section 1, of the laws of 2008:
For services related to federal homeless and other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agencies through transfer or suballocation for services and expenses related to federal homeless and other federal support services grants. The director of the budget is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless and other federal support services grants are actually received .....
6,000,000 ..... (re. $2,322,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Miscellaneous Grant Account

By chapter 53, section 1, of the laws of 2009:
For additional services related to the administration of federal homeless and support services grants, consistent with the purposes and rules established in the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

Personal service ... 300,000 ..... (re. $300,000)
Nonpersonal service ... 200,000 ..... (re. $200,000)
Fringe benefits ... 135,000 ..... (re. $135,000)
Indirect costs ... 15,000 ..... (re. $15,000)

Special Revenue Fund- Other / Aid to Localities
HCRA Resources Fund - 061

The appropriation made by chapter 54, section 1, of the laws of 2009, to the department of health, AIDS institute program is hereby transferred to the office of temporary and disability assistance, specialized services program, and is amended and reappropriated to read:
For [suballocation to the office of temporary and disability assistance for] operational support to projects which have received capital grant awards through the homeless housing assistance program ... 917,000 ..... (re. 917,000)

Total reappropriations for state operations and aid to localities 3,785,046,180
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DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS 2010-11

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Housing Program Fund	30,000,000
All Funds	30,000,000

SUPPORTED HOUSING PROGRAM (CCP)	30,000,000

Housing Program Fund - 376

Homeless Housing Grants Purpose

For services and expenses, including the payments on contracts executed prior to April 1, 2010, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director
(270310G5) 25,000,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS 2010-11

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270810G5) 5,000,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

SUPPORTED HOUSING PROGRAM (CCP)

Housing Program Fund - 376

Homeless Housing Grants Purpose

By chapter 53, section 1, of the laws of 2009:
For services and expenses, including the payments on contracts executed prior to April 1, 2009, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270309G5) .....
25,000,000 ..... (re. $23,159,000)
For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270809G5) .....
5,000,000 ..... (re. $5,000,000)

By chapter 53, section 1, of the laws of 2008:
For services and expenses, including the payments on contracts executed prior to April 1, 2008, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing

and assistance account, payments to any entity for technical assistance required to approve contracts. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270308G5) .....
25,000,000 ..... (re. $23,228,000)

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270808G5) .....
5,000,000 ..... (re. $5,000,000)

By chapter 55, section 1, of the laws of 2008, as transferred and amended by chapter 53, section 1, of the laws of 2009:

For services and expenses, including the payments on contracts executed prior to April 1, 2008, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (08140807) .....
6,500,000 ..... (re. $6,500,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

By chapter 53, section 1, of the laws of 2007:
For services and expenses, including the payments on contracts executed prior to April 1, 2007, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270307G5) .....
25,000,000 ..... (re. $23,252,000)
For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget (270807G5) ...
5,000,000 ..... (re. $5,000,000)

By chapter 53, section 1, of the laws of 2006:
For services and expenses, including the payments on contracts executed prior to April 1, 2006, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270306G5) .....
25,000,000 ..... (re. $19,961,000)

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	843,566,000	31,163,000
Special Revenue Funds - Federal	65,800,000	74,764,000
Special Revenue Funds - Other	122,247,000	0
All Funds	1,031,613,000	105,927,000

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	10,000,000	833,566,000	0	843,566,000
SR-Federal	10,000,000	55,800,000	0	65,800,000
SR-Other	100,047,000	22,200,000	0	122,247,000
All Funds	120,047,000	911,566,000	0	1,031,613,000

SCHEDULE

ADMINISTRATION PROGRAM 48,998,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
HESC-Insurance Premium Payments Account

PERSONAL SERVICE

Personal service--regular	15,629,000
Holiday/overtime compensation	214,000
Amount available for personal service	15,843,000

NONPERSONAL SERVICE

Supplies and materials	453,000
Travel	177,000
Contractual services	13,964,000
Equipment	700,000
Fringe benefits	16,692,000
Indirect costs	1,169,000
Amount available for nonpersonal service	33,155,000

Program account subtotal 48,998,000

DIVISION OF GUARANTEED LOAN PROGRAMS 50,799,000

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267
HESC-Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP) Account

For services and expenses including current and prior year refunds related to the administration for GEAR UP. A portion of the amount appropriated herein may be suballocated to the state education department for costs related to administration of this program 5,000,000

Program account subtotal 5,000,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
HESC-Insurance Premium Payments Account

PERSONAL SERVICE

Personal service--regular 21,084,000
Holiday/overtime compensation 794,000

Amount available for personal service 21,878,000

NONPERSONAL SERVICE

Supplies and materials 63,000
Travel 213,000
Contractual services 23,433,000
Equipment 212,000

Amount available for nonpersonal service 23,921,000

Program account subtotal 45,799,000

STUDENT GRANT AND AWARD PROGRAMS 916,566,000

General Fund / Aid to Localities
Local Assistance Account - 001

For tuition assistance awards, including part-time TAP, provided to eligible students as defined in section 667 of the education law and as further defined in rules and regulations adopted by the regents upon the recommendation of the commissioner of education and distributed in accordance with rules and regulations adopted by the trustees of the higher education services corporation upon the recommendation of the president and approval of the director of the budget.

The moneys hereby appropriated shall be available for expenses already accrued or to accrue and shall include refunds, reimbursements, credits and moneys received by the higher education services corporation as repayments of past tuition assistance program disbursements in accordance with audit allowances, upon approval of the director of the budget, for transfer to the federal department of education fund appropriation of the state grant programs in order to reduce state cost should additional federal assistance become available in the 2010-2011 state fiscal year.

Notwithstanding any other provision of law, during the fiscal year commencing April 1, 2010, additional awards due and payable to eligible students for accelerated study shall be deferred until October 1, 2011. Such additional awards shall be adjusted on a pro rata basis pursuant to section 667 of the education law. However, nothing contained herein shall prevent the payment of such awards prior to October 1, 2011 should additional funds be provided therefor.

Notwithstanding subdivision 3 of section 667 of the education law, funds appropriated herein shall be made available for awards in the 2010-2011 academic year, provided that no awards shall exceed $4,000 for undergraduate students enrolled in a program of study at a public or non-public degree-granting institution that does not offer a program of study that leads to a baccalaureate degree, or at a registered not-for-profit business school qualified for tax exemption under section 501(c)(3) of the internal revenue code for federal

income tax purposes that does not offer a program of study that leads to a baccalaureate degree; provided further that, if this chapter appropriates sufficient additional funds for the specified purpose of permitting such students to remain on the current tuition assistance program award schedule, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010.

Notwithstanding subdivision 3 of section 667 of the education law, funds appropriated herein shall be made available for awards in the 2010-2011 academic year, provided that each award shall be reduced by a total of $75 or by the actual award when such award is less than $75. Such award reduction shall be applied proportionately to reduce awards for each semester, trimester, quarter or other term of attendance during which a student receives an award in the academic year; provided further that, if this chapter appropriates sufficient additional funds for the specified purpose of permitting the restoration of $75 to each tuition assistance program award or the actual award when such award is less than $75, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010.

Notwithstanding subdivision 1 of section 663 of the education law, funds appropriated herein shall be made available for awards in the 2010-2011 academic year, provided that any pension and annuity income excluded for purposes of taxation pursuant to paragraph 3-a of subsection c of section 612 of tax law shall be included in the definition of income for purposes of such subdivision; provided further that, if this chapter appropriates sufficient additional funds for the specified purpose of permitting the exclusion of pension and annuity income for purposes of taxation pursuant to paragraph 3-a of subsection c of section 612 of tax law in the definition of income for purposes of subdivision 1 of section 663 of the education law, then the provisions of this paragraph shall not apply and shall be

considered null and void as of March 31, 2010.

Notwithstanding subdivision 6 of section 665 of the education law, funds appropriated herein shall be made available for awards in the 2010-2011 academic year, provided however, that for students not enrolled in a program of remedial study approved by the commissioner first receiving aid in 2007-2008, and thereafter, and enrolled in four-year or five-year undergraduate programs whose terms are organized in semesters, awards shall not be made available from the amounts appropriated herein to any student who fails to make satisfactory progress toward the completion of the program's academic requirements, measured by accruing the following minimum number of credits and grade point average to maintain eligibility for awards provided in accordance with section 667 of the education law, as follows: 6 credits and a 1.5 grade point average prior to being certified for the second semester payment; 15 credits and a 1.8 grade point average prior to being certified for the third semester payment; 30 credits and a 2.0 grade point average prior to being certified for the fourth semester payment; 45 credits and a 2.0 grade point average prior to being certified for the fifth semester payment; 60 credits and a 2.0 grade point average prior to being certified for the sixth semester payment; 75 credits and a 2.0 grade point average prior to being certified for the seventh semester payment; 90 credits and a 2.0 grade point average prior to being certified for the eighth semester payment; 105 credits and a 2.0 grade point average prior to being certified for the ninth semester payment; and 120 credits and a 2.0 grade point average prior to being certified for the tenth semester payment; provided further that, if this chapter appropriates sufficient additional funds for the specified purpose of permitting non-remedial students to remain on the current academic standards schedule for tuition assistance program award purposes, then the provisions of this paragraph

shall not apply and shall be considered null and void as of March 31, 2010.

Notwithstanding subdivision 6 of section 665 of the education law, funds appropriated herein shall be made available for awards in the 2010-2011 academic year, provided however, that for students not enrolled in a program of remedial study approved by the commissioner first receiving aid in 2007-2008, and thereafter, and enrolled in two-year undergraduate programs whose terms are organized in semesters, awards shall not be made available from the amounts appropriated herein to any student who fails to make satisfactory progress toward the completion of the program's academic requirements, measured by accruing the following minimum number of credits and grade point average to maintain eligibility for awards provided in accordance with section 667 of the education law, as follows: 6 credits and a 1.5 grade point average prior to being certified for the second semester payment; 15 credits and a 1.8 grade point average prior to being certified for the third semester payment; 30 credits and a 2.0 grade point average prior to being certified for the fourth semester payment; 45 credits and a 2.0 grade point average prior to being certified for the fifth semester payment; and 60 credits and a 2.0 grade point average prior to being certified for the sixth semester payment; provided further that, if this chapter appropriates sufficient additional funds for the specified purpose of permitting non-remedial students to remain on the current academic standards schedule for tuition assistance program award purposes, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010.

Notwithstanding subdivision 6 of section 665 of the education law, funds appropriated herein shall be made available for awards in the 2010-2011 academic year, provided however, that for students not enrolled in a program of remedial study approved by the commissioner first receiving aid in 2007-2008, and thereafter, and enrolled in four-year or five-year undergraduate

programs whose terms are organized in trimesters, awards shall not be made available from the amounts appropriated herein to any student who fails to make satisfactory progress toward the completion of the program's academic requirements, measured by accruing the following minimum number of credits and grade point average to maintain eligibility for awards provided in accordance with section 667 of the education law, as follows: 4 credits and a 1.3 grade point average prior to being certified for the second trimester payment; 10 credits and a 1.5 grade point average prior to being certified for the third trimester payment; 15 credits and a 1.8 grade point average prior to being certified for the fourth trimester payment; 25 credits and a 1.8 grade point average prior to being certified for the fifth trimester payment; 35 credits and a 2.0 grade point average prior to being certified for the sixth trimester payment; 45 credits and a 2.0 grade point average prior to being certified for the seventh trimester payment; 55 credits and a 2.0 grade point average prior to being certified for the eighth trimester payment; 65 credits and a 2.0 grade point average prior to being certified for the ninth trimester payment; 75 credits and a 2.0 grade point average prior to being certified for the tenth trimester payment; 85 credits and a 2.0 grade point average prior to being certified for the eleventh trimester payment; 95 credits and a 2.0 grade point average prior to being certified for the twelfth trimester payment; 105 credits and a 2.0 grade point average prior to being certified for the thirteenth trimester payment; 115 credits and a 2.0 grade point average prior to being certified for the fourteenth trimester payment; and 120 credits and a 2.0 grade point average prior to being certified for the fifteenth trimester payment; provided further that, if this chapter appropriates sufficient additional funds for the specified purpose of permitting non-remedial students to remain on the current academic standards schedule for tuition assistance program award

purposes, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010.

Notwithstanding subdivision 6 of section 665 of the education law, funds appropriated herein shall be made available for awards in the 2010-2011 academic year, provided however, that for students not enrolled in a program of remedial study approved by the commissioner first receiving aid in 2007-2008, and thereafter, and enrolled in two-year undergraduate programs whose terms are organized in trimesters, awards shall not be made available from the amounts appropriated herein to any student who fails to make satisfactory progress toward the completion of the program's academic requirements, measured by accruing the following minimum number of credits and grade point average to maintain eligibility for awards provided in accordance with section 667 of the education law, as follows: 2 credits and a 1.3 grade point average prior to being certified for the second trimester payment; 6 credits and a 1.5 grade point average prior to being certified for the third trimester payment; 15 credits and a 1.8 grade point average prior to being certified for the fourth trimester payment; 25 credits and a 1.8 grade point average prior to being certified for the fifth trimester payment; 35 credits and a 2.0 grade point average prior to being certified for the sixth trimester payment; 45 credits and a 2.0 grade point average prior to being certified for the seventh trimester payment; 55 credits and a 2.0 grade point average prior to being certified for the eighth trimester payment; and 60 credits and a 2.0 grade point average prior to being certified for the ninth trimester payment; provided further that, if this chapter appropriates sufficient additional funds for the specified purpose of permitting non-remedial students to remain on the current academic standards schedule for tuition assistance program award purposes, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall be made available for awards in the 2010-2011 academic year provided that no award shall be made available from the amounts appropriated herein to any student enrolled in a program of graduate study; provided further that, if this chapter appropriates sufficient additional funds for the specified purpose of permitting tuition assistance program awards for students enrolled in a program of graduate study, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010.

Notwithstanding subdivision 6 of section 661 of the education law, funds appropriated herein shall be made available for awards in the 2010-2011 academic year provided that a student who is in default on a student loan made under any statutory New York state or federal education loan program shall be ineligible to receive any award or loan pursuant to section 667 of the education law until the student cures the default status pursuant to applicable law and regulation, and provided further that a student who has failed to comply with the terms of any service condition imposed by an award made pursuant to section 667 of the education law or has failed to repay an award made as required by paragraph a of subdivision 4 of section 665 of the education law, shall be ineligible to receive any award or loan pursuant to section 667 of the education law so long as such failure to comply or repay continues; provided further that, if this chapter appropriates sufficient additional funds for the specified purpose of permitting such students to remain eligible to receive a tuition assistance program award, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010.

Notwithstanding item 1 of clause A of subparagraph i of paragraph a of subdivision 3 of section 667 of the education law, tuition assistance program awards for students who have been granted exclusion of parental income who have a spouse but no other dependent shall be calculated in

accordance with the award schedule pursuant to subparagraph iii of paragraph a of subdivision 3 of section 667 of the education law, except that the base amount, as determined in subparagraph i of such paragraph, shall be reduced by 7 percent of excess over $7,000 if the amount of income is $7,000 or more, but less than $11,000, and except that such base amount shall be reduced by $280 plus ten percent of excess over $11,000 if the amount of income is $11,000 or more, but less than $18,000, and except that such base amount shall be reduced by $980 plus 12 percent of excess over $18,000 if the amount of income is $18,000 or more, but not more than $40,000, and except that there shall be no tuition assistance program award for such students if the amount of income is $40,000 or more; provided further that, if this chapter appropriates sufficient additional funds for the specified purpose of providing that the tuition assistance award calculation for students who have been granted exclusion of parental income who have a spouse but no other dependent to be calculated in accordance with the award schedule pursuant to item 1 of clause A of subparagraph i of paragraph a of subdivision 3 of section 667 of the education law, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010 825,048,000

Less an amount to be appropriated from the federal department of education fund - state stabilization fund - other governmental services account as funded by the American recovery and reinvestment act of 2009 for tuition assistance awards ..... (49,900,000)

For the payment of tuition awards to part-time students pursuant to section 666 of the education law, as amended by chapter 947 of the laws of 1990 14,357,000

For the payment of scholarship awards including New York state math and science teaching initiative scholarship pursuant to section 669-d of the education law, veteran's tuition assistance program pursuant to section 669-a of the education law, military enhanced recognition, incentive and tribute (MERIT) scholarships

pursuant to section 668-e of the education law, world trade center memorial scholarships pursuant to section 668-d of the education law, memorial scholarships for children and spouses of deceased firefighters, volunteer firefighters and police officers, peace officers and emergency medical service workers pursuant to section 668-b of the education law, American airlines flight 587 memorial scholarships and program grants pursuant to section 668-f of the education law, scholarships for academic excellence pursuant to section 670-b of the education law, regents health care opportunity scholarships pursuant to section 678 of the education law, regents professional opportunity scholarships pursuant to section 679 of the education law, regents awards for children of deceased and disabled veterans pursuant to section 668 of the education law, regents physician loan forgiveness awards pursuant to section 677 of the education law, volunteer recruitment service scholarships pursuant to section 669-c of the education law, and Continental Airline flight 3407 memorial scholarships pursuant to section 668-g of the education law.

Notwithstanding the provisions of any other law to the contrary, for state fiscal year 2010-2011 the liabilities of the state and the amounts to be distributed or otherwise expended by the state, pursuant to sections 668, 668-b, 668-d, 668-e, 668-f, 668-g, 669-a, 669-c, 669-d, 670-b, 677, 678 and 679 of the education law shall be determined by first calculating the amounts of the expenditures or other liabilities pursuant to such law, and then reducing the amounts so calculated by two percent of such amount.

Notwithstanding any other provision of law, no portion of this appropriation is available for payment of regents college scholarships, regents professional education in nursing scholarships, empire state challenger scholarships for teachers, empire state challenger fellowships for teachers, or empire state scholarships of excellence. Notwithstanding any other provision of law, no portion of this appropriation

is available for the payment of interest on federal loans on behalf of students ineligible to have such payment paid by the federal government 39,150,000

For payment of scholarship and loan forgiveness awards of the senator Patricia K. McGee nursing faculty scholarship program and the nursing faculty loan forgiveness incentive program awarded pursuant to chapter 63 of the laws of 2005 as amended by chapters 161 and 746 of the laws of 2005. Notwithstanding the provisions of any other law to the contrary, for state fiscal year 2010-2011 the liabilities of the state and the amounts to be distributed or otherwise expended by the state, pursuant to sections 679-c and 679-d of the education law shall be determined by first calculating the amounts of the expenditures or other liabilities pursuant to such law, and then reducing the amounts so calculated by two percent of such amount 3,933,000

For payment of loan forgiveness awards of the regents licensed social worker loan forgiveness program awarded pursuant to chapter 57 of the laws of 2005 as amended by chapter 161 of the laws of 2005. Notwithstanding the provisions of any other law to the contrary, for state fiscal year 2010-2011 the liability of the state and the amount to be distributed or otherwise expended by the state, pursuant to section 679-a of the education law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law, and then reducing the amount so calculated by two percent of such amount 978,000

Program account subtotal 833,566,000

Special Revenue Funds - Federal / Aid to Localities
Federal Department of Education Fund - 267

For payment of tuition assistance. Notwithstanding subdivision 3 of section 667 of the education law, funds appropriated herein shall be made available for awards in the 2010-2011 academic year, provided that no awards shall exceed $4,000 for

undergraduate students enrolled in a program of study at a public or non-public degree-granting institution that does not offer a program of study that leads to a baccalaureate degree, or at a registered not-for-profit business school qualified for tax exemption under section 501(c)(3) of the internal revenue code for federal income tax purposes that does not offer a program of study that leads to a baccalaureate degree; provided further that, if this chapter appropriates sufficient additional funds for the specified purpose of permitting such students to remain on the current tuition assistance program award schedule, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010.

Notwithstanding subdivision 3 of section 667 of the education law, funds appropriated herein shall be made available for awards in the 2010-2011 academic year, provided that each award shall be reduced by a total of $75 or by the actual award when such award is less than $75. Such award reduction shall be applied proportionately to reduce awards for each semester, trimester, quarter or other term of attendance during which a student receives an award in the academic year; provided further that, if this chapter appropriates sufficient additional funds for the specified purpose of permitting the restoration of $75 to each tuition assistance program award or the actual award when such award is less than $75, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010.

Notwithstanding subdivision 1 of section 663 of the education law, funds appropriated herein shall be made available for awards in the 2010-2011 academic year, provided that any pension and annuity income excluded for purposes of taxation pursuant to paragraph 3-a of subsection c of section 612 of tax law shall be included in the definition of income for purposes of such subdivision; provided further that, if this chapter appropriates sufficient additional funds for the specified

purpose of permitting the exclusion of pension and annuity income for purposes of taxation pursuant to paragraph 3-a of subsection c of section 612 of tax law in the definition of income for purposes of subdivision 1 of section 663 of the education law, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010.

Notwithstanding subdivision 6 of section 665 of the education law, funds appropriated herein shall be made available for awards in the 2010-2011 academic year, provided however, that for students not enrolled in a program of remedial study approved by the commissioner first receiving aid in 2007-2008, and thereafter, and enrolled in four-year or five-year undergraduate programs whose terms are organized in semesters, awards shall not be made available from the amounts appropriated herein to any student who fails to make satisfactory progress toward the completion of the program's academic requirements, measured by accruing the following minimum number of credits and grade point average to maintain eligibility for awards provided in accordance with section 667 of the education law, as follows: 6 credits and a 1.5 grade point average prior to being certified for the second semester payment; 15 credits and a 1.8 grade point average prior to being certified for the third semester payment; 30 credits and a 2.0 grade point average prior to being certified for the fourth semester payment; 45 credits and a 2.0 grade point average prior to being certified for the fifth semester payment; 60 credits and a 2.0 grade point average prior to being certified for the sixth semester payment; 75 credits and a 2.0 grade point average prior to being certified for the seventh semester payment; 90 credits and a 2.0 grade point average prior to being certified for the eighth semester payment; 105 credits and a 2.0 grade point average prior to being certified for the ninth semester payment; and 120 credits and a 2.0 grade point average prior to being certified for the tenth semester payment;

provided further that, if this chapter appropriates sufficient additional funds for the specified purpose of permitting non-remedial students to remain on the current academic standards schedule for tuition assistance program award purposes, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010.

Notwithstanding subdivision 6 of section 665 of the education law, funds appropriated herein shall be made available for awards in the 2010-2011 academic year, provided however, that for students not enrolled in a program of remedial study approved by the commissioner first receiving aid in 2007-2008, and thereafter, and enrolled in two-year undergraduate programs whose terms are organized in semesters, awards shall not be made available from the amounts appropriated herein to any student who fails to make satisfactory progress toward the completion of the program's academic requirements, measured by accruing the following minimum number of credits and grade point average to maintain eligibility for awards provided in accordance with section 667 of the education law, as follows: 6 credits and a 1.5 grade point average prior to being certified for the second semester payment; 15 credits and a 1.8 grade point average prior to being certified for the third semester payment; 30 credits and a 2.0 grade point average prior to being certified for the fourth semester payment; 45 credits and a 2.0 grade point average prior to being certified for the fifth semester payment; and 60 credits and a 2.0 grade point average prior to being certified for the sixth semester payment; provided further that, if this chapter appropriates sufficient additional funds for the specified purpose of permitting non-remedial students to remain on the current academic standards schedule for tuition assistance program award purposes, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010.

Notwithstanding subdivision 6 of section 665 of the education law, funds appropriated

herein shall be made available for awards in the 2010-2011 academic year, provided however, that for students not enrolled in a program of remedial study approved by the commissioner first receiving aid in 2007-2008, and thereafter, and enrolled in four-year or five-year undergraduate programs whose terms are organized in trimesters, awards shall not be made available from the amounts appropriated herein to any student who fails to make satisfactory progress toward the completion of the program's academic requirements, measured by accruing the following minimum number of credits and grade point average to maintain eligibility for awards provided in accordance with section 667 of the education law, as follows: 4 credits and a 1.3 grade point average prior to being certified for the second trimester payment; 10 credits and a 1.5 grade point average prior to being certified for the third trimester payment; 15 credits and a 1.8 grade point average prior to being certified for the fourth trimester payment; 25 credits and a 1.8 grade point average prior to being certified for the fifth trimester payment; 35 credits and a 2.0 grade point average prior to being certified for the sixth trimester payment; 45 credits and a 2.0 grade point average prior to being certified for the seventh trimester payment; 55 credits and a 2.0 grade point average prior to being certified for the eighth trimester payment; 65 credits and a 2.0 grade point average prior to being certified for the ninth trimester payment; 75 credits and a 2.0 grade point average prior to being certified for the tenth trimester payment; 85 credits and a 2.0 grade point average prior to being certified for the eleventh trimester payment; 95 credits and a 2.0 grade point average prior to being certified for the twelfth trimester payment; 105 credits and a 2.0 grade point average prior to being certified for the thirteenth trimester payment; 115 credits and a 2.0 grade point average prior to being certified for the fourteenth trimester payment; and 120 credits and a 2.0 grade point average prior to

being certified for the fifteenth trimester payment; provided further that, if this chapter appropriates sufficient additional funds for the specified purpose of permitting non-remedial students to remain on the current academic standards schedule for tuition assistance program award purposes, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010.

Notwithstanding subdivision 6 of section 665 of the education law, funds appropriated herein shall be made available for awards in the 2010-2011 academic year, provided however, that for students not enrolled in a program of remedial study approved by the commissioner first receiving aid in 2007-2008, and thereafter, and enrolled in two-year undergraduate programs whose terms are organized in trimesters, awards shall not be made available from the amounts appropriated herein to any student who fails to make satisfactory progress toward the completion of the program's academic requirements, measured by accruing the following minimum number of credits and grade point average to maintain eligibility for awards provided in accordance with section 667 of the education law, as follows: 2 credits and a 1.3 grade point average prior to being certified for the second trimester payment; 6 credits and a 1.5 grade point average prior to being certified for the third trimester payment; 15 credits and a 1.8 grade point average prior to being certified for the fourth trimester payment; 25 credits and a 1.8 grade point average prior to being certified for the fifth trimester payment; 35 credits and a 2.0 grade point average prior to being certified for the sixth trimester payment; 45 credits and a 2.0 grade point average prior to being certified for the seventh trimester payment; 55 credits and a 2.0 grade point average prior to being certified for the eighth trimester payment; and 60 credits and a 2.0 grade point average prior to being certified for the ninth trimester payment; provided further that, if this chapter appropriates sufficient additional funds

for the specified purpose of permitting non-remedial students to remain on the current academic standards schedule for tuition assistance program award purposes, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall be made available for awards in the 2010-2011 academic year provided that no award shall be made available from the amounts appropriated herein to any student enrolled in a program of graduate study; provided further that, if this chapter appropriates sufficient additional funds for the specified purpose of permitting tuition assistance program awards for students enrolled in a program of graduate study, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010.

Notwithstanding subdivision 6 of section 661 of the education law, funds appropriated herein shall be made available for awards in the 2010-2011 academic year provided that a student who is in default on a student loan made under any statutory New York state or federal education loan program shall be ineligible to receive any award or loan pursuant to section 667 of the education law until the student cures the default status pursuant to applicable law and regulation, and provided further that a student who has failed to comply with the terms of any service condition imposed by an award made pursuant to section 667 of the education law or has failed to repay an award made as required by paragraph a of subdivision 4 of section 665 of the education law, shall be ineligible to receive any award or loan pursuant to section 667 of the education law so long as such failure to comply or repay continues; provided further that, if this chapter appropriates sufficient additional funds for the specified purpose of permitting such students to remain eligible to receive a tuition assistance program award, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010.

Notwithstanding item 1 of clause A of subparagraph i of paragraph a of subdivision 3 of section 667 of the education law, tuition assistance program awards for students who have been granted exclusion of parental income who have a spouse but no other dependent shall be calculated in accordance with the award schedule pursuant to subparagraph iii of paragraph a of subdivision 3 of section 667 of the education law, except that the base amount, as determined in subparagraph i of such paragraph, shall be reduced by 7 percent of excess over $7,000 if the amount of income is $7,000 or more, but less than $11,000, and except that such base amount shall be reduced by $280 plus 10 percent of excess over $11,000 if the amount of income is $11,000 or more, but less than $18,000, and except that such base amount shall be reduced by $980 plus 12 percent of excess over $18,000 if the amount of income is $18,000 or more, but not more than $40,000, and except that there shall be no tuition assistance program award for such students if the amount of income is $40,000 or more; provided further that, if this chapter appropriates sufficient additional funds for the specified purpose of providing that the tuition assistance award calculation for students who have been granted exclusion of parental income who have a spouse but no other dependent to be calculated in accordance with the award schedule pursuant to item 1 of clause A of subparagraph i of paragraph a of subdivision 3 of section 667 of the education law, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010 5,900,000

Program fund subtotal 5,900,000

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267
HESC-College Access Challenge Grant Account

For services and expenses of the college access challenge grant program, including tuition assistance awards 5,000,000

Program account subtotal 5,000,000

Special Revenue Funds - Federal / Aid to Localities
Federal Department of Education Fund - 267
Government Services Account

For the purposes of the state fiscal stabilization fund-other governmental services fund as funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

Funds appropriated herein shall be available for additional tuition assistance awards, including part-time TAP, provided to eligible students as defined in section 667 of the education law and as further defined in rules and regulations adopted by the regents upon the recommendation of the commissioner of education and distributed in accordance with rules and regulations adopted by the trustees of the higher education services corporation upon the recommendation of the president and approval of the director of the budget.

Notwithstanding subdivision 3 of section 667 of the education law, funds appropriated herein shall be made available for awards in the 2010-2011 academic year, provided that no awards shall exceed $4,000 for undergraduate students enrolled in a program of study at a public or non-public degree-granting institution that does not offer a program of study that leads to a baccalaureate degree, or at a registered not-for-profit business school qualified for tax exemption under section 501(c)(3) of the internal revenue code for federal income tax purposes that does not offer a program of study that leads to a baccalaureate degree; provided further that, if this chapter appropriates sufficient additional funds for the specified purpose of permitting such students to remain on the current tuition assistance program award schedule, then the provisions of this paragraph shall not apply and shall be

considered null and void as of March 31, 2010.

Notwithstanding subdivision 3 of section 667 of the education law, funds appropriated herein shall be made available for awards in the 2010-2011 academic year, provided that each award shall be reduced by a total of $75 or by the actual award when such award is less than $75. Such award reduction shall be applied proportionately to reduce awards for each semester, trimester, quarter or other term of attendance during which a student receives an award in the academic year; provided further that, if this chapter appropriates sufficient additional funds for the specified purpose of permitting the restoration of $75 to each tuition assistance program award or the actual award when such award is less than $75, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010.

Notwithstanding subdivision 1 of section 663 of the education law, funds appropriated herein shall be made available for awards in the 2010-2011 academic year, provided that any pension and annuity income excluded for purposes of taxation pursuant to paragraph 3-a of subsection c of section 612 of tax law shall be included in the definition of income for purposes of such subdivision; provided further that, if this chapter appropriates sufficient additional funds for the specified purpose of permitting the exclusion of pension and annuity income for purposes of taxation pursuant to paragraph 3-a of subsection c of section 612 of tax law in the definition of income for purposes of subdivision 1 of section 663 of the education law, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010.

Notwithstanding subdivision 6 of section 665 of the education law, funds appropriated herein shall be made available for awards in the 2010-2011 academic year, provided however, that for students not enrolled in a program of remedial study approved by the commissioner first receiving aid in

2007-2008, and thereafter, and enrolled in four-year or five-year undergraduate programs whose terms are organized in semesters, awards shall not be made available from the amounts appropriated herein to any student who fails to make satisfactory progress toward the completion of the program's academic requirements, measured by accruing the following minimum number of credits and grade point average to maintain eligibility for awards provided in accordance with section 667 of the education law, as follows: 6 credits and a 1.5 grade point average prior to being certified for the second semester payment; 15 credits and a 1.8 grade point average prior to being certified for the third semester payment; 30 credits and a 2.0 grade point average prior to being certified for the fourth semester payment; 45 credits and a 2.0 grade point average prior to being certified for the fifth semester payment; 60 credits and a 2.0 grade point average prior to being certified for the sixth semester payment; 75 credits and a 2.0 grade point average prior to being certified for the seventh semester payment; 90 credits and a 2.0 grade point average prior to being certified for the eighth semester payment; 105 credits and a 2.0 grade point average prior to being certified for the ninth semester payment; and 120 credits and a 2.0 grade point average prior to being certified for the tenth semester payment; provided further that, if this chapter appropriates sufficient additional funds for the specified purpose of permitting non-remedial students to remain on the current academic standards schedule for tuition assistance program award purposes, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010.

Notwithstanding subdivision 6 of section 665 of the education law, funds appropriated herein shall be made available for awards in the 2010-2011 academic year, provided however, that for students not enrolled in a program of remedial study approved by the commissioner first receiving aid in 2007-2008, and thereafter, and enrolled in

two-year undergraduate programs whose terms are organized in semesters, awards shall not be made available from the amounts appropriated herein to any student who fails to make satisfactory progress toward the completion of the program's academic requirements, measured by accruing the following minimum number of credits and grade point average to maintain eligibility for awards provided in accordance with section 667 of the education law, as follows: 6 credits and a 1.5 grade point average prior to being certified for the second semester payment; 15 credits and a 1.8 grade point average prior to being certified for the third semester payment; 30 credits and a 2.0 grade point average prior to being certified for the fourth semester payment; 45 credits and a 2.0 grade point average prior to being certified for the fifth semester payment; and 60 credits and a 2.0 grade point average prior to being certified for the sixth semester payment; provided further that, if this chapter appropriates sufficient additional funds for the specified purpose of permitting non-remedial students to remain on the current academic standards schedule for tuition assistance program award purposes, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010.

Notwithstanding subdivision 6 of section 665 of the education law, funds appropriated herein shall be made available for awards in the 2010-2011 academic year, provided however, that for students not enrolled in a program of remedial study approved by the commissioner first receiving aid in 2007-2008, and thereafter, and enrolled in four-year or five-year undergraduate programs whose terms are organized in trimesters, awards shall not be made available from the amounts appropriated herein to any student who fails to make satisfactory progress toward the completion of the program's academic requirements, measured by accruing the following minimum number of credits and grade point average to maintain eligibility for awards provided in accordance with

section 667 of the education law, as follows: 4 credits and a 1.3 grade point average prior to being certified for the second trimester payment; 10 credits and a 1.5 grade point average prior to being certified for the third trimester payment; 15 credits and a 1.8 grade point average prior to being certified for the fourth trimester payment; 25 credits and a 1.8 grade point average prior to being certified for the fifth trimester payment; 35 credits and a 2.0 grade point average prior to being certified for the sixth trimester payment; 45 credits and a 2.0 grade point average prior to being certified for the seventh trimester payment; 55 credits and a 2.0 grade point average prior to being certified for the eighth trimester payment; 65 credits and a 2.0 grade point average prior to being certified for the ninth trimester payment; 75 credits and a 2.0 grade point average prior to being certified for the tenth trimester payment; 85 credits and a 2.0 grade point average prior to being certified for the eleventh trimester payment; 95 credits and a 2.0 grade point average prior to being certified for the twelfth trimester payment; 105 credits and a 2.0 grade point average prior to being certified for the thirteenth trimester payment; 115 credits and a 2.0 grade point average prior to being certified for the fourteenth trimester payment; and 120 credits and a 2.0 grade point average prior to being certified for the fifteenth trimester payment; provided further that, if this chapter appropriates sufficient additional funds for the specified purpose of permitting non-remedial students to remain on the current academic standards schedule for tuition assistance program award purposes, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010.

Notwithstanding subdivision 6 of section 665 of the education law, funds appropriated herein shall be made available for awards in the 2010-2011 academic year, provided however, that for students not enrolled in a program of remedial study approved by

the commissioner first receiving aid in 2007-2008, and thereafter, and enrolled in two-year undergraduate programs whose terms are organized in trimesters, awards shall not be made available from the amounts appropriated herein to any student who fails to make satisfactory progress toward the completion of the program's academic requirements, measured by accruing the following minimum number of credits and grade point average to maintain eligibility for awards provided in accordance with section 667 of the education law, as follows: 2 credits and a 1.3 grade point average prior to being certified for the second trimester payment; 6 credits and a 1.5 grade point average prior to being certified for the third trimester payment; 15 credits and a 1.8 grade point average prior to being certified for the fourth trimester payment; 25 credits and a 1.8 grade point average prior to being certified for the fifth trimester payment; 35 credits and a 2.0 grade point average prior to being certified for the sixth trimester payment; 45 credits and a 2.0 grade point average prior to being certified for the seventh trimester payment; 55 credits and a 2.0 grade point average prior to being certified for the eighth trimester payment; and 60 credits and a 2.0 grade point average prior to being certified for the ninth trimester payment; provided further that, if this chapter appropriates sufficient additional funds for the specified purpose of permitting non-remedial students to remain on the current academic standards schedule for tuition assistance program award purposes, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall be made available for awards in the 2010-2011 academic year provided that no award shall be made available from the amounts appropriated herein to any student enrolled in a program of graduate study; provided further that, if this chapter appropriates sufficient additional funds for the specified purpose of permitting

tuition assistance program awards for students enrolled in a program of graduate study, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010.

Notwithstanding subdivision 6 of section 661 of the education law, funds appropriated herein shall be made available for awards in the 2010-2011 academic year provided that a student who is in default on a student loan made under any statutory New York state or federal education loan program shall be ineligible to receive any award or loan pursuant to section 667 of the education law until the student cures the default status pursuant to applicable law and regulation, and provided further that a student who has failed to comply with the terms of any service condition imposed by an award made pursuant to section 667 of the education law or has failed to repay an award made as required by paragraph a of subdivision 4 of section 665 of the education law, shall be ineligible to receive any award or loan pursuant to section 667 of the education law so long as such failure to comply or repay continues; provided further that, if this chapter appropriates sufficient additional funds for the specified purpose of permitting such students to remain eligible to receive a tuition assistance program award, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010.

Notwithstanding item 1 of clause A of subparagraph i of paragraph a of subdivision 3 of section 667 of the education law, tuition assistance program awards for students who have been granted exclusion of parental income who have a spouse but no other dependent shall be calculated in accordance with the award schedule pursuant to subparagraph iii of paragraph a of subdivision 3 of section 667 of the education law, except that the base amount, as determined in subparagraph i of such paragraph, shall be reduced by seven per centum of excess over $7,000 if the amount of income is $7,000 or more, but less than $11,000, and except that such base amount shall be reduced by $280 plus 10 percent

of excess over $11,000 if the amount of income is $11,000 or more, but less than $18,000, and except that such base amount shall be reduced by $980 plus 12 percent of excess over $18,000 if the amount of income is $18,000 or more, but not more than $40,000, and except that there shall be no tuition assistance program award for such students if the amount of income is $40,000 or more; provided further that, if this chapter appropriates sufficient additional funds for the specified purpose of providing that the tuition assistance award calculation for students who have been granted exclusion of parental income who have a spouse but no other dependent to be calculated in accordance with the award schedule pursuant to item 1 of clause A of subparagraph i of paragraph a of subdivision 3 of section 667 of the education law, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010 49,900,000

Program account subtotal 49,900,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
HESC-Insurance Premium Payments Account

For additional tuition assistance awards, including part-time TAP, provided to eligible students as defined in section 667 of the education law and as further defined in rules and regulations adopted by the regents upon the recommendation of the commissioner of education and distributed in accordance with rules and regulations adopted by the trustees of the higher education services corporation upon the recommendation of the president and approval of the director of the budget. Notwithstanding subdivision 3 of section 667 of the education law, funds appropriated herein shall be made available for awards in the 2010-2011 academic year, provided that no awards shall exceed $4,000 for undergraduate students enrolled in a program of study at a public or non-public degree-granting institution that does not

offer a program of study that leads to a baccalaureate degree, or at a registered not-for-profit business school qualified for tax exemption under section 501(c)(3) of the internal revenue code for federal income tax purposes that does not offer a program of study that leads to a baccalaureate degree; provided further that, if this chapter appropriates sufficient additional funds for the specified purpose of permitting such students to remain on the current tuition assistance program award schedule, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010.

Notwithstanding subdivision 3 of section 667 of the education law, funds appropriated herein shall be made available for awards in the 2010-2011 academic year, provided that each award shall be reduced by a total of $75 or by the actual award when such award is less than $75. Such award reduction shall be applied proportionately to reduce awards for each semester, trimester, quarter or other term of attendance during which a student receives an award in the academic year; provided further that, if this chapter appropriates sufficient additional funds for the specified purpose of permitting the restoration of $75 to each tuition assistance program award or the actual award when such award is less than $75, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010.

Notwithstanding subdivision 1 of section 663 of the education law, funds appropriated herein shall be made available for awards in the 2010-2011 academic year, provided that any pension and annuity income excluded for purposes of taxation pursuant to paragraph 3-a of subsection c of section 612 of tax law shall be included in the definition of income for purposes of such subdivision; provided further that, if this chapter appropriates sufficient additional funds for the specified purpose of permitting the exclusion of pension and annuity income for purposes of taxation pursuant to paragraph 3-a of

subsection c of section 612 of tax law in the definition of income for purposes of subdivision 1 of section 663 of the education law, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010.

Notwithstanding subdivision 6 of section 665 of the education law, funds appropriated herein shall be made available for awards in the 2010-2011 academic year, provided however, that for students not enrolled in a program of remedial study approved by the commissioner first receiving aid in 2007-2008, and thereafter, and enrolled in four-year or five-year undergraduate programs whose terms are organized in semesters, awards shall not be made available from the amounts appropriated herein to any student who fails to make satisfactory progress toward the completion of the program's academic requirements, measured by accruing the following minimum number of credits and grade point average to maintain eligibility for awards provided in accordance with section 667 of the education law, as follows: 6 credits and a 1.5 grade point average prior to being certified for the second semester payment; 15 credits and a 1.8 grade point average prior to being certified for the third semester payment; 30 credits and a 2.0 grade point average prior to being certified for the fourth semester payment; 45 credits and a 2.0 grade point average prior to being certified for the fifth semester payment; 60 credits and a 2.0 grade point average prior to being certified for the sixth semester payment; 75 credits and a 2.0 grade point average prior to being certified for the seventh semester payment; 90 credits and a 2.0 grade point average prior to being certified for the eighth semester payment; 105 credits and a 2.0 grade point average prior to being certified for the ninth semester payment; and 120 credits and a 2.0 grade point average prior to being certified for the tenth semester payment; provided further that, if this chapter appropriates sufficient additional funds for the specified purpose of permitting

non-remedial students to remain on the current academic standards schedule for tuition assistance program award purposes, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010.

Notwithstanding subdivision 6 of section 665 of the education law, funds appropriated herein shall be made available for awards in the 2010-2011 academic year, provided however, that for students not enrolled in a program of remedial study approved by the commissioner first receiving aid in 2007-2008, and thereafter, and enrolled in two-year undergraduate programs whose terms are organized in semesters, awards shall not be made available from the amounts appropriated herein to any student who fails to make satisfactory progress toward the completion of the program's academic requirements, measured by accruing the following minimum number of credits and grade point average to maintain eligibility for awards provided in accordance with section 667 of the education law, as follows: 6 credits and a 1.5 grade point average prior to being certified for the second semester payment; 15 credits and a 1.8 grade point average prior to being certified for the third semester payment; 30 credits and a 2.0 grade point average prior to being certified for the fourth semester payment; 45 credits and a 2.0 grade point average prior to being certified for the fifth semester payment; and 60 credits and a 2.0 grade point average prior to being certified for the sixth semester payment; provided further that, if this chapter appropriates sufficient additional funds for the specified purpose of permitting non-remedial students to remain on the current academic standards schedule for tuition assistance program award purposes, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010.

Notwithstanding subdivision 6 of section 665 of the education law, funds appropriated herein shall be made available for awards in the 2010-2011 academic year, provided however, that for students not enrolled in

a program of remedial study approved by the commissioner first receiving aid in 2007-2008, and thereafter, and enrolled in four-year or five-year undergraduate programs whose terms are organized in trimesters, awards shall not be made available from the amounts appropriated herein to any student who fails to make satisfactory progress toward the completion of the program's academic requirements, measured by accruing the following minimum number of credits and grade point average to maintain eligibility for awards provided in accordance with section 667 of the education law, as follows: 4 credits and a 1.3 grade point average prior to being certified for the second trimester payment; 10 credits and a 1.5 grade point average prior to being certified for the third trimester payment; 15 credits and a 1.8 grade point average prior to being certified for the fourth trimester payment; 25 credits and a 1.8 grade point average prior to being certified for the fifth trimester payment; 35 credits and a 2.0 grade point average prior to being certified for the sixth trimester payment; 45 credits and a 2.0 grade point average prior to being certified for the seventh trimester payment; 55 credits and a 2.0 grade point average prior to being certified for the eighth trimester payment; 65 credits and a 2.0 grade point average prior to being certified for the ninth trimester payment; 75 credits and a 2.0 grade point average prior to being certified for the tenth trimester payment; 85 credits and a 2.0 grade point average prior to being certified for the eleventh trimester payment; 95 credits and a 2.0 grade point average prior to being certified for the twelfth trimester payment; 105 credits and a 2.0 grade point average prior to being certified for the thirteenth trimester payment; 115 credits and a 2.0 grade point average prior to being certified for the fourteenth trimester payment; and 120 credits and a 2.0 grade point average prior to being certified for the fifteenth trimester payment; provided further that, if this chapter appropriates sufficient addi-

tional funds for the specified purpose of permitting non-remedial students to remain on the current academic standards schedule for tuition assistance program award purposes, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010.

Notwithstanding subdivision 6 of section 665 of the education law, funds appropriated herein shall be made available for awards in the 2010-2011 academic year, provided however, that for students not enrolled in a program of remedial study approved by the commissioner first receiving aid in 2007-2008, and thereafter, and enrolled in two-year undergraduate programs whose terms are organized in trimesters, awards shall not be made available from the amounts appropriated herein to any student who fails to make satisfactory progress toward the completion of the program's academic requirements, measured by accruing the following minimum number of credits and grade point average to maintain eligibility for awards provided in accordance with section 667 of the education law, as follows: 2 credits and a 1.3 grade point average prior to being certified for the second trimester payment; 6 credits and a 1.5 grade point average prior to being certified for the third trimester payment; 15 credits and a 1.8 grade point average prior to being certified for the fourth trimester payment; 25 credits and a 1.8 grade point average prior to being certified for the fifth trimester payment; 35 credits and a 2.0 grade point average prior to being certified for the sixth trimester payment; 45 credits and a 2.0 grade point average prior to being certified for the seventh trimester payment; 55 credits and a 2.0 grade point average prior to being certified for the eighth trimester payment; and 60 credits and a 2.0 grade point average prior to being certified for the ninth trimester payment; provided further that, if this chapter appropriates sufficient additional funds for the specified purpose of permitting non-remedial students to remain on the current academic standards schedule for

tuition assistance program award purposes, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall be made available for awards in the 2010-2011 academic year provided that no award shall be made available from the amounts appropriated herein to any student enrolled in a program of graduate study; provided further that, if this chapter appropriates sufficient additional funds for the specified purpose of permitting tuition assistance program awards for students enrolled in a program of graduate study, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010.

Notwithstanding subdivision 6 of section 661 of the education law, funds appropriated herein shall be made available for awards in the 2010-2011 academic year provided that a student who is in default on a student loan made under any statutory New York state or federal education loan program shall be ineligible to receive any award or loan pursuant to section 667 of the education law until the student cures the default status pursuant to applicable law and regulation, and provided further that a student who has failed to comply with the terms of any service condition imposed by an award made pursuant to section 667 of the education or has failed to repay an award made as required by paragraph a of subdivision 4 of section 665 of the education law, shall be ineligible to receive any award or loan pursuant to section 667 of the education law so long as such failure to comply or repay continues; provided further that, if this chapter appropriates sufficient additional funds for the specified purpose of permitting such students to remain eligible to receive a tuition assistance program award, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010.

Notwithstanding item 1 of clause A of subparagraph i of paragraph a of subdivision 3 of section 667 of the education

law, tuition assistance program awards for students who have been granted exclusion of parental income who have a spouse but no other dependent shall be calculated in accordance with the award schedule pursuant to subparagraph iii of paragraph a of subdivision 3 of section 667 of the education law, except that the base amount, as determined in subparagraph i of such paragraph, shall be reduced by 7 percent of excess over $7,000 if the amount of income is $7,000 or more, but less than $11,000, and except that such base amount shall be reduced by $280 plus 10 percent of excess over $11,000 if the amount of income is $11,000 or more, but less than $18,000, and except that such base amount shall be reduced by $980 plus 12 percent of excess over $18,000 if the amount of income is $18,000 or more, but not more than $40,000, and except that there shall be no tuition assistance program award for such students if the amount of income is $40,000 or more; provided further that, if this chapter appropriates sufficient additional funds for the specified purpose of providing that the tuition assistance award calculation for students who have been granted exclusion of parental income who have a spouse but no other dependent to be calculated in accordance with the award schedule pursuant to item 1 of clause A of subparagraph i of paragraph a of subdivision 3 of section 667 of the education law, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010 22,200,000

Program account subtotal 22,200,000

NEW YORK STATE HIGHER EDUCATION LOAN PROGRAM 15,000,000

General Fund / State Operations
State Purposes Account - 003

MAINTENANCE UNDISTRIBUTED

For services and expenses of the New York state higher education loan program.

Notwithstanding any provision of law to the contrary, funds herein appropriated may be used for payment or transfer to any default reserve fund or master trust administered by the New York state higher education services corporation, the state of New York mortgage agency, or an authorized public benefit corporation pursuant to chapter 57 of the laws of 2009, or the miscellaneous special revenue fund (339), New York state higher education loan program account, for purposes of implementing the New York state higher education loan program 10,000,000

Program account subtotal 10,000,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
New York State Higher Education Loan Program Account

MAINTENANCE UNDISTRIBUTED

For services and expenses related to the administration of a New York state higher education loan program, created pursuant to chapter 57 of the laws of 2009, including but not limited to personal service, nonpersonal service, contractual services, fringe benefits and indirect costs 5,000,000

Program account subtotal 5,000,000

THIRD PARTY DEBT COLLECTION PROGRAM 250,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Third Party Debt Collection Account

MAINTENANCE UNDISTRIBUTED

For services and expenses related to the administration of the third party debt collection program, created pursuant to a chapter of the laws of 2010, including but not limited to personal service, nonpersonal service, contractual services, fringe benefits and indirect costs 250,000

Program account subtotal	250,000	

Total new appropriations for state operations and aid to localities		1,031,613,000
		==========

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

DIVISION OF GUARANTEED LOAN PROGRAMS

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267
HESC-Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP) Account

By chapter 53, section 1, of the laws of 2009, as added by chapter 54, section 4, of the laws of 2009:
For services and expenses including current and prior year refunds related to the administration for GEAR UP. A portion of the amount appropriated herein may be suballocated to the state education department for costs related to administration of this program ..... 5,000,000 ..... (re. $5,000,000)

By chapter 53, section 1, of the laws of 2008:
For services and expenses including current and prior year refunds related to the administration for GEAR UP. A portion of the amount appropriated herein may be suballocated to the state education department for costs related to administration of this program ..... 5,000,000 ..... (re. $3,500,000)

By chapter 53, section 1, of the laws of 2007:
For services and expenses related to the administration for GEAR UP. A portion of the amount appropriated herein may be suballocated to the state education department for costs related to administration of this program ... 5,000,000 ..... (re. $1,500,000)

STUDENT GRANT AND AWARD PROGRAMS

Special Revenue Funds - Federal / Aid to Localities
Federal Department of Education Fund - 267

By chapter 53, section 1, of the laws of 2009, as added by chapter 54, section 4, of the laws of 2009:
For payment of tuition assistance ... 5,900,000 ..... (re. $5,900,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Department of Education Fund - 267
HESC-College Access Challenge Grant Account

By chapter 53, section 1, of the laws of 2009, as added by chapter 54, section 4, of the laws of 2009:
For services and expenses of the college access challenge grant program, including tuition assistance awards. Funds appropriated herein may be transferred to state operations appropriations ..... 5,000,000 ..... (re. $2,000,000)

By chapter 53, section 1, of the laws of 2008:
For services and expenses of the college access challenge grant program, including tuition assistance awards. Funds appropriated

herein may be transferred to state operations appropriations ..... 7,000,000 ..... (re. $3,000,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Department of Education Fund - 267
Government Services Account

By chapter 53, section 1, of the laws of 2009, as amended by chapter 502, section 2, of the laws of 2009:
For the purposes of the state fiscal stabilization fund-other governmental services fund as funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.
Funds appropriated herein shall be available for additional tuition assistance awards, including part-time TAP, provided to eligible students as defined in section 667 of the education law and as further defined in rules and regulations adopted by the regents upon the recommendation of the commissioner of education and distributed in accordance with rules and regulations adopted by the trustees of the higher education services corporation upon the recommendation of the president and approval of the director of the budget ..... 53,864,000 ..... (re. $53,864,000)

NEW YORK STATE HIGHER EDUCATION LOAN PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 53, section 1, of the laws of 2009, as added by chapter 54, section 4, of the laws of 2009:
For services and expenses of the New York state higher education loan program.
Notwithstanding any provision of law to the contrary, funds herein appropriated may be used for payment or transfer to any default reserve fund or master trust administered by the New York state higher education services corporation, the state of New York mortgage agency, or an authorized public benefit corporation pursuant to a chapter of the laws of 2009, or the miscellaneous special revenue fund (339), New York state higher education loan program account, for purposes of implementing the New York state higher education loan program ... 50,000,000 ..... (re. $31,163,000)

Total reappropriations for state operations and aid to localities 105,927,000
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DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	61,472,000	36,950,400
Special Revenue Funds - Federal	261,999,000	434,094,000
Special Revenue Funds - Other	67,632,000	70,583,000
Capital Projects Funds	74,200,000	654,713,000
All Funds	465,303,000	1,196,340,400

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	23,061,000	38,411,000	0	61,472,000
SR-Federal	16,837,000	245,162,000	0	261,999,000
SR-Other	59,405,000	8,227,000	0	67,632,000
Cap Proj	0	0	74,200,000	74,200,000
All Funds	99,303,000	291,800,000	74,200,000	465,303,000

SCHEDULE

ADMINISTRATION PROGRAM 12,750,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	3,440,000
Temporary service	25,000
Amount available for personal service	3,465,000

NONPERSONAL SERVICE

Supplies and materials	217,000
Travel	186,000
Contractual services	5,828,000
Equipment	420,000
Amount available for nonpersonal service	6,651,000
Program account subtotal	10,116,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Housing Indirect Cost Recovery Account

For services and expenses related to the
administration of special revenue funds -
other and special revenue funds - federal.

PERSONAL SERVICE

Personal service--regular	605,000

NONPERSONAL SERVICE

Supplies and materials	50,000
Travel	70,000
Contractual services	1,504,000
Equipment	71,000
Fringe benefits	309,000
Indirect costs	25,000
Amount available for nonpersonal service	2,029,000
Program account subtotal	2,634,000
COMMUNITY DEVELOPMENT PROGRAM	9,915,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	1,742,000
Temporary service	25,000
Amount available for personal service	1,767,000

NONPERSONAL SERVICE

Supplies and materials	5,000
Travel	26,000
Contractual services	13,000
Equipment	8,000
Amount available for nonpersonal service	52,000
Program account subtotal	1,819,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Department of Energy Weatherization Account

For services and expenses related to administering low income weatherization grants.

Personal service	2,934,000
Nonpersonal service	278,000
Fringe benefits	1,268,000
Indirect costs	1,278,000
Program account subtotal	5,758,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
DHCR-HCA Application Fee Account

For services and expenses related to the administration of the federal low-income housing tax credit program.

PERSONAL SERVICE

Personal service--regular	904,000

NONPERSONAL SERVICE

Supplies and materials	48,000
Travel	87,000
Contractual services	264,000
Equipment	54,000
Fringe benefits	497,000
Indirect costs	484,000
Amount available for nonpersonal service	1,434,000
Program account subtotal	2,338,000

HOUSING PROGRAM	20,598,000

General Fund / State Operations
State Purposes Account - 003

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

PERSONAL SERVICE

Personal service--regular	1,199,000
Temporary service	5,000
Amount available for personal service	1,204,000

NONPERSONAL SERVICE

Supplies and materials	1,000
Travel	34,000
Contractual services	11,000
Equipment	4,000
Amount available for nonpersonal service	50,000
Program account subtotal	1,254,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Housing and Urban Development Section 8 Account

For expenditures related to administering federal section 8 program grants.

Personal service	6,382,000
Nonpersonal service	4,697,000
Program account subtotal	11,079,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Housing Special Revenue Account

For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.

PERSONAL SERVICE

Personal service--regular	4,072,000

NONPERSONAL SERVICE

Supplies and materials	36,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

Travel	210,000	
Contractual services	124,000	
Equipment	35,000	
Fringe benefits	1,970,000	
Indirect costs	180,000	
Amount available for nonpersonal service	2,555,000	
Program account subtotal	6,627,000	

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Low Income Housing Monitoring Account

For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs.

PERSONAL SERVICE

Personal service--regular	1,024,000	
Temporary service	20,000	
Amount available for personal service	1,044,000	

NONPERSONAL SERVICE

Fringe benefits	558,000	
Indirect costs	36,000	
Amount available for nonpersonal service	594,000	
Program account subtotal	1,638,000	
HOUSING DEVELOPMENT FUND PROGRAM		9,506,000

Special Revenue Funds - Other / State Operations
Housing Development Fund - 360

For services and expenses related to the administration of the housing development fund program.

PERSONAL SERVICE

Personal service--regular	833,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

NONPERSONAL SERVICE

Fringe benefits	409,000
Indirect costs	37,000
Amount available for nonpersonal service	446,000
Program fund subtotal	1,279,000

Special Revenue Funds - Other / Aid to Localities
Housing Development Fund - 360

For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require	8,227,000
Program fund subtotal	8,227,000
HOUSING INFORMATION SYSTEM PROGRAM	7,580,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	3,815,000
Temporary service	20,000
Amount available for personal service	3,835,000

NONPERSONAL SERVICE

Supplies and materials	20,000
Travel	33,000
Contractual services	2,881,000
Equipment	811,000
Amount available for nonpersonal service	3,745,000

LOW INCOME WEATHERIZATION PROGRAM 174,062,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Department of Energy Weatherization Account

For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget 42,500,000

For low income weatherization grants to be apportioned in accordance with federal rules and regulations of the American Recovery and Reinvestment Act of 2009 (Public Law 111-5), including administrative costs for purposes consistent with this act. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

Notwithstanding any other rule, regulation or law, moneys hereby appropriated may be transferred to state operations as needed and are to be available for payment for contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget 131,562,000

NEIGHBORHOOD PRESERVATION PROGRAM 8,479,000

General Fund / Aid to Localities
Local Assistance Account - 001

For carrying out the provisions of article XVI of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require 8,479,000

PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM 11,591,000

General Fund / Aid to Localities
Local Assistance Account - 001

For payment of periodic subsidies to cities, towns, villages and housing authorities in accordance with the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require. Notwithstanding any law, rule, regulation or agreement between the division of housing and community renewal and any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service reimbursement and may not be used for any other purpose ....
For additional funds for the payment of periodic subsidies for operating costs to the New York City Housing authority in accordance with public housing law 11,591,000

RENT ADMINISTRATION PROGRAM 47,181,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular 1,911,000
Temporary service 4,000
Amount available for personal service 1,915,000

NONPERSONAL SERVICE

Supplies and materials 31,000
Travel 4,000
Contractual services 274,000
Equipment 68,000
Amount available for nonpersonal service 377,000

Program account subtotal 2,292,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Rent Revenue Account

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

PERSONAL SERVICE

Personal service--regular 636,000

NONPERSONAL SERVICE

Fringe benefits 307,000
Indirect costs 28,000
Amount available for nonpersonal service 335,000
Program account subtotal 971,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Rent Revenue Other Account

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

PERSONAL SERVICE

Personal service--regular 26,969,000
Temporary service 30,000
Amount available for personal service 26,999,000

NONPERSONAL SERVICE

Supplies and materials 371,000
Travel 66,000
Contractual services 3,048,000
Equipment 305,000

Fringe benefits 12,031,000
Indirect costs 1,098,000

Amount available for nonpersonal service 16,919,000

Program account subtotal 43,918,000

RURAL PRESERVATION PROGRAM 3,539,000

General Fund / Aid to Localities
Local Assistance Account - 001

For carrying out the provisions of article XVII of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require 3,539,000

RURAL RENTAL ASSISTANCE PROGRAM 14,802,000

General Fund / Aid to Localities
Local Assistance Account - 001

For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of housing for persons of low income.
Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2010-11 for as many as 10 additional years; in support of contracts for new eligible projects for a period not to exceed 5 years; and in support of contracts which reach their 25 year maximum in and/or prior to 2010-11 for an additional one year period.
Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget 14,802,000

SECTION 8 - NEW CONSTRUCTION PROGRAM 13,100,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
HUD Section 8 New Construction Account

For expenditures related to administering
federal section 8 program grants 13,100,000

SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM 58,000,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
HUD Small Cities Community Development Account

For apportionment as follows: For direct deposit of federal funds into the housing trust fund account created pursuant to section 59-a of the private housing finance law for services and expenses of a small cities community development block grant program transferred to the state pursuant to public law 106.74 to be administered in accordance with federal laws and regulations by the housing trust fund corporation created by section 45-a of the private housing finance law 58,000,000

Total new appropriations for state operations and aid to localities 391,103,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

ADMINISTRATION PROGRAM

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Housing Indirect Cost Recovery Account

By chapter 53, section 1, of the laws of 2009:
For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.
Personal service--regular ... 660,000 ..... (re. $266,000)
Supplies and materials ... 50,000 ..... (re. $50,000)
Travel ... 70,000 ..... (re. $70,000)
Contractual services ... 1,725,000 ..... (re. $1,600,000)
Equipment ... 71,000 ..... (re. $71,000)
Fringe benefits ... 310,000 ..... (re. $310,000)
Indirect costs ... 25,000 ..... (re. $25,000)

COMMUNITY DEVELOPMENT PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Department of Energy Weatherization Account

By chapter 53, section 1, of the laws of 2009:
For services and expenses related to administering low income weatherization grants.
Personal service ... 3,061,000 ..... (re. $2,141,000)
Nonpersonal service ... 278,000 ..... (re. $123,000)
Fringe benefits ... 1,278,000 ..... (re. $945,000)
Indirect costs ... 1,292,000 ..... (re. $1,248,000)

By chapter 55, section 1, of the laws of 2008:
For services and expenses related to administering low income weatherization grants.
Personal service ... 2,160,000 ..... (re. $540,000)
Nonpersonal service ... 271,000 ..... (re. $79,000)
Indirect costs ... 111,000 ..... (re. $66,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses related to administering low income weatherization grants.
For the grant period April 1, 2007 to March 31, 2008:
Personal service ... 2,160,000 ..... (re. $1,738,000)
Nonpersonal service ... 271,000 ..... (re. $84,000)
Fringe benefits ... 712,000 ..... (re. $290,000)
Indirect costs ... 111,000 ..... (re. $80,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses related to administering low income weatherization grants.
For the grant period April 1, 2006 to March 31, 2007: ... .
3,254,000 ..... (re. $1,214,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

By chapter 55, section 1, of the laws of 2005:
For services and expenses related to administering low income weatherization grants.
For the grant period April 1, 2005 to March 31, 2006: ... .
3,254,000 ..... (re. $1,279,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
DHCR-HCA Application Fee Account

By chapter 53, section 1, of the laws of 2009:
For services and expenses related to the administration of the federal low-income housing tax credit program.
Personal service--regular ... 991,000 ..... (re. $991,000)
Supplies and materials ... 54,000 ..... (re. $54,000)
Travel ... 98,000 ..... (re. $11,000)
Contractual services ... 293,000 ..... (re. $150,000)
Equipment ... 54,000 ..... (re. $54,000)
Fringe benefits ... 438,000 ..... (re. $438,000)
Indirect costs ... 40,000 ..... (re. $28,000)

By chapter 55, section 1, of the laws of 2008:
For services and expenses related to the administration of the federal low-income housing tax credit program.
Personal service--regular ... 755,000 ..... (re. $15,000)
Supplies and materials ... 55,000 ..... (re. $19,000)
Travel ... 100,000 ..... (re. $33,000)
Contractual services ... 300,000 ..... (re. $17,000)
Equipment ... 55,000 ..... (re. $30,000)

The appropriation made by chapter 55, section 1, of the laws of 2007, is hereby amended and reappropriated to read:
FOR SERVICES AND EXPENSES RELATED TO THE ADMINISTRATION OF THE FEDERAL LOW-INCOME HOUSING TAX CREDIT PROGRAM.
Personal service--regular ... 755,000 ..... (re. $371,000)
Supplies and materials ... 55,000 ..... (re. $9,000)
Travel ... 100,000 ..... (re. $8,000)
Contractual services ... 300,000 ..... (re. $115,000)
Equipment ... 55,000 ..... (re. $55,000)
Fringe benefits ... 355,000 ..... (re. $46,000)
Indirect costs ... 26,000 ..... (re. $11,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses related to the administration of the federal low-income housing tax credit program ... .
1,646,000 ..... (re. $203,000)

By chapter 55, section 1, of the laws of 2005:
For services and expenses related to the administration of the federal low-income housing tax credit program ... .
1,627,000 ..... (re. $306,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

DOWNTOWN HERITAGE RESTORATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2008, as amended by chapter 496, sections 6 and 9, of the laws of 2008, and as amended by chapter 1, section 4, of the laws of 2009:
For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
Home Headquarters ... 150,000 ..... (re. $62,000)
Interfaith Action, Inc. ... 301,000 ..... (re. $123,000)

FORECLOSURE PREVENTION PROGRAM

Special Revenue Funds - Federal / Aid to Localities
Fiscal Stabilization Fund - 267
Other Governmental Services Account

By chapter 53, section 1, of the laws of 2009, as amended by chapter ??, section 2, of the laws of 2009:
For the purposes of the state fiscal stabilization fund-other governmental services fund as funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.
For funds allocated to the division of housing and community renewal to be applied to the subprime foreclosure prevention services program set forth in section 2 of part NN of chapter 57 of the laws of 2008; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 .....
25,000,000 ..... (re. $25,000,000)

HOME OWNERSHIP ECONOMIC STABILIZATION LOAN PROGRAM FOR LONG ISLAND

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2007:
For services and expenses related to the Home Ownership Economic Stabilization Loan Program for Long Island. The commissioner of the division of housing and community renewal shall enter into a contract with the Long Island Housing Partnership, Inc. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require ... 390,000 ..... (re. $97,500)

HOUSING PROGRAM

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Housing and Urban Development Section 8 Account

By chapter 53, section 1, of the laws of 2009:
For expenditures related to administering federal section 8 program grants.
Personal service ... 6,397,000 ..... (re. $3,345,000)
Nonpersonal service ... 4,701,000 ..... (re. $3,674,000)

By chapter 55, section 1, of the laws of 2008:
For expenditures related to administering federal section 8 program grants.
Nonpersonal service ... 3,477,000 ..... (re. $1,272,000)

By chapter 55, section 1, of the laws of 2006:
For expenditures related to administering federal section 8 program grants beginning on or before April 1, 2006: ... .
6,444,000 ..... (re. $982,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Housing Special Revenue Account

By chapter 53, section 1, of the laws of 2009:
For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.
Personal service--regular ... 4,493,000 ..... (re. $1,307,000)
Supplies and materials ... 41,000 ..... (re. $38,000)
Travel ... 237,000 ..... (re. $121,000)
Contractual services ... 140,000 ..... (re. $125,000)
Equipment ... 41,000 ..... (re. $38,000)
Fringe benefits ... 1,984,000 ..... (re. $1,984,000)
Indirect costs ... 180,000 ..... (re. $167,000)

By chapter 55, section 1, of the laws of 2008:
For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.
Personal service--regular ... 4,323,000 ..... (re. $1,015,000)
Supplies and materials ... 60,000 ..... (re. $49,000)
Contractual services ... 207,000 ..... (re. $152,000)
Equipment ... 60,000 ..... (re. $57,000)
Fringe benefits ... 1,946,000 ..... (re. $872,000)
Indirect costs ... 148,000 ..... (re. $72,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses related to asset management activities performed by the division of housing and community renewal for the

New York state housing finance agency and the urban development corporation.
Personal service--regular ... 4,323,000 ..... (re. $530,000)
Supplies and materials ... 60,000 ..... (re. $59,000)
Travel ... 350,000 ..... (re. $176,000)
Contractual services ... 207,000 ..... (re. $133,000)
Equipment ... 60,000 ..... (re. $56,000)
Fringe benefits ... 1,946,000 ..... (re. $1,900,000)
Indirect costs ... 148,000 ..... (re. $148,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation ... . 7,094,000 ..... (re. $349,000)

By chapter 55, section 1, of the laws of 2005:
For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation ... . 6,904,000 ..... (re. $466,000)

By chapter 55, section 1, of the laws of 2003:
For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation ... . 6,426,000 ..... (re. $261,000)

By chapter 55, section 1, of the laws of 2002:
For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation ... . 5,905,000 ..... (re. $2,796,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Low Income Housing Monitoring Account

By chapter 53, section 1, of the laws of 2009:
For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs.
Personal service--regular ... 1,154,000 ..... (re. $389,000)
Temporary service ... 10,000 ..... (re. $10,000)
Fringe benefits ... 514,000 ..... (re. $407,000)
Indirect costs ... 47,000 ..... (re. $22,000)

By chapter 55, section 1, of the laws of 2008:
For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs.
Personal service--regular ... 1,241,000 ..... (re. $128,000)
Temporary service ... 10,000 ..... (re. $5,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

HOUSING DEVELOPMENT FUND PROGRAM

Special Revenue Funds - Other / State Operations
Housing Development Fund - 360

By chapter 53, section 1, of the laws of 2009:
For services and expenses related to the administration of the housing development fund program.
Personal service--regular ... 925,000 ..... (re. $925,000)
Fringe benefits ... 409,000 ..... (re. $409,000)
Indirect costs ... 37,000 ..... (re. $37,000)

Special Revenue Funds - Other / Aid to Localities
Housing Development Fund - 360

By chapter 53, section 1, of the laws of 2009, as amended by chapter 502, section 2, of the laws of 2009:
For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 ... 9,341,000 ..... (re. $8,227,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6, of the laws of 2008:
For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 9,900,000 ..... (re. $8,456,000)

By chapter 55, section 1, of the laws of 2007:
For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require ..... 10,000,000 ..... (re. $6,200,000)

LEAD PAINT POISONING PREVENTION DEMONSTRATION PROGRAM

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:
For grants to neighborhood preservation companies organized under article XVI of the private housing finance law and located in a city with a population greater than one million for services and expenses related to a lead poisoning prevention demonstration program ..... 150,000 ..... (re. $15,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:
For grants to neighborhood preservation companies and rural preservation corporations organized under articles XVI and XVII of the private housing finance law for services and expenses related to a lead poisoning prevention demonstration program ..... 400,000 ..... (re. $87,000)

sub-schedule

The Valley Rural Housing
Corporation 200,000
Ridgewood-Bushwick Senior
Citizens Council Inc 200,000

LOW INCOME WEATHERIZATION PROGRAM

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Department of Energy Weatherization Account

By chapter 53, section 1, of the laws of 2009:
For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget ... 42,500,000 ..... (re. $16,872,000)
For low income weatherization grants to be apportioned in accordance with federal rules and regulations of the American Recovery and Reinvestment Act of 2009 (Public Law 111-5), including administrative costs for purposes consistent with this act. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.
Notwithstanding any other rule, regulation or law, moneys hereby appropriated may be transferred to state operations as needed and are to be available for payment for contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget ... 263,125,000 ..... (re. $212,681,000)

By chapter 55, section 1, of the laws of 2008:
For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget ... 21,350,000 ..... (re. $3,868,000)

By chapter 55, section 1, of the laws of 2007:
For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget.
For the grant period April 1, 2007 to March 31, 2008 .....
21,350,000 ..... (re. $303,000)

NEW YORK STATE DEMONSTRATION FOR PUBLIC HOUSING RESIDENT HOME OWNERSHIP PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 1993, as amended by chapter 259, section 7, of the laws of 1993:
For payments to municipal housing authorities for services and expenses, including technical assistance, related to a public housing resident home ownership demonstration program. Funds shall be awarded pursuant to a request for proposals issued by the division of housing and community renewal. No funds shall be made available until a plan which includes a draft request for proposals has been submitted to the chairs of the senate and assembly housing committees and approved by the director of the budget, and provided further that awards made pursuant to a request for proposals shall provide that no services are to be rendered prior to April 1, 1994 ... 200,000 ..... (re. $200,000)

NEIGHBORHOOD PRESERVATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 2009:
For carrying out the provisions of article XVI of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require. Funds appropriated herein are supported by savings resulting from the increased Federal Medical Assistance Percentage (FMAP) provided pursuant to the Ameri-

can Recovery and Reinvestment Act of 2009 .....
1,492,000 ..... (re. $746,000)

By chapter 53, section 1, of the laws of 2009, as amended by chapter 502, section 2, of the laws of 2009:
For carrying out the provisions of article XVI of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 ... 8,153,000 ..... (re. $4,077,000)
For additional funds for carrying out the provisions of article XVI of the private housing finance law. Funds expended from this appropriation shall be for the purpose of increasing annual contract amounts for neighborhood preservation companies, and each neighborhood preservation company that receives a contract amount may spend such money on its operational expenses as it determines most useful to its program based on allowable expenses authorized pursuant to article XVI of the private housing finance law. The commissioner of the division of housing and community renewal shall enter into a contract, in an amount not less than $150,000, with the neighborhood preservation coalition to provide technical assistance and services to companies funded pursuant to article XVI of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 ... 2,011,000 ..... (re. $1,006,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6, of the laws of 2008:
For carrying out the provisions of article XVI of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 10,404,000 ..... (re. $159,000)

By chapter 55, section 1, of the laws of 2007:
For carrying out the provisions of article XVI of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require and including a

plan prepared by the commissioner to initiate program review and reform ... 10,506,500 ..... (re. $286,000)

For additional funds for carrying out the provisions of article XVI of the private housing finance law. Funds expended from this appropriation shall be for the purpose of increasing annual contract amounts for neighborhood preservation companies, and each neighborhood preservation company that receives a contract amount may spend such money on its operational expenses as it determines most useful to its program based on allowable expenses authorized pursuant to article XVI of the private housing finance law, and for the purpose of entering into a contract with the neighborhood preservation coalition to provide technical assistance and services to companies funded pursuant to article XVI of the private housing finance law; such contract shall be in an amount not less than $150,000. Such program shall not be utilized until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require ... 3,400,000 ..... (re. $1,498,000)

NEW YORK CITY HOUSING AUTHORITY TENANT PILOT PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:

For payment to the New York city housing authority for a tenant pilot program consistent with the public housing law ..... 742,000 ..... (re. $74,200)

By chapter 55, section 1, of the laws of 2007:

For payment to the New York city housing authority for a tenant pilot program consistent with the public housing law ..... 1,200,000 ..... (re. $120,000)

PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 2009:

For payment of periodic subsidies to cities, towns, villages and housing authorities in accordance with the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require. Notwithstanding any law, rule, regulation or agreement between the division of housing and community renewal and any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service reimbursement and may not be used for any other purpose ..... 12,430,000 ..... (re. $6,499,000)

For additional funds for the payment of periodic subsidies for operating costs to the New York City Housing authority in accordance with public housing law ... 3,000,000 ..... (re. $3,000,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2009:
For payment of periodic subsidies to cities, towns, villages and housing authorities in accordance with the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require ... 15,429,321 ..... (re. $1,923,000)

By chapter 55, section 1, of the laws of 2007:
For payment of periodic subsidies to cities, towns, villages and housing authorities in accordance with the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require ... 16,220,000 ..... (re. $4,700)

PUBLIC HOUSING DRUG ELIMINATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2000:
For services and expenses of a public housing drug elimination program as authorized by article XII of the public housing law and provided that all funds shall be expended in communities with a population of 65,000 or more as determined by the U.S. Census of 1990. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require ... 450,000 ..... (re. $35,000)

RENT ADMINISTRATION PROGRAM

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Rent Revenue Account

By chapter 53, section 1, of the laws of 2009:
For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.
Personal service--regular ... 700,000 ..... (re. $400,000)
Fringe benefits ... 309,000 ..... (re. $309,000)
Indirect costs ... 28,000 ..... (re. $28,000)

By chapter 55, section 1, of the laws of 2008:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.
Personal service--regular ... 650,000 ..... (re. $350,000)
Fringe benefits ... 273,000 ..... (re. $273,000)
Indirect costs ... 24,000 ..... (re. $24,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Rent Revenue Other Account

By chapter 53, section 1, of the laws of 2009:
For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.
Personal service--regular ... 27,425,000 ..... (re. $12,876,000)
Temporary service ... 30,000 ..... (re. $30,000)
Supplies and materials ... 371,000 ..... (re. $307,000)
Travel ... 66,000 ..... (re. $56,000)
Contractual services ... 3,048,000 ..... (re. $1,350,000)
Equipment ... 305,000 ..... (re. $260,000)
Fringe benefits ... 12,124,000 ..... (re. $8,783,000)
Indirect costs ... 1,098,000 ..... (re. $579,000)

By chapter 55, section 1, of the laws of 2008:
For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.
Supplies and materials ... 450,000 ..... (re. $47,000)
Travel ... 80,000 ..... (re. $31,000)
Contractual services ... 3,696,000 ..... (re. $42,000)
Equipment ... 370,000 ..... (re. $288,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.
Personal service--regular ... 25,470,000 ..... (re. $617,000)
Supplies and materials ... 450,000 ..... (re. $82,000)
Travel ... 80,000 ..... (re. $7,000)
Contractual services ... 3,696,000 ..... (re. $294,000)
Equipment ... 370,000 ..... (re. $108,000)

RURAL PRESERVATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 2009:
For carrying out the provisions of article XVII of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan

submitted by the division of housing and community renewal in such detail as the director of the budget may require. Funds appropriated herein are supported by savings resulting from the increased Federal Medical Assistance Percentage (FMAP) provided pursuant to the American Recovery and Reinvestment Act of 2009 ..... 487,000 ..... (re. $244,000)

By chapter 53, section 1, of the laws of 2009, as amended by chapter 502, section 2, of the laws of 2009:

For carrying out the provisions of article XVII of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 ... 3,548,000 ..... (re. $1,774,000)

For additional funds for carrying out the provisions of article XVII of the private housing finance law. Funds expended from this appropriation shall be for the purpose of increasing annual contract amounts for not-for-profit corporations, and each not-for-profit corporation that receives a contract amount may spend such money on its operational expenses as it determines most useful to its program based on allowable expenses authorized pursuant to article XVII of the private housing finance law. The commissioner of the division of housing and community renewal shall enter into a contract, in an amount not less than $150,000, with the rural housing coalition to provide technical assistance, training and other services to corporations pursuant to article XVII of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 ... 929,000 ..... (re. $465,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6, of the laws of 2008:

For carrying out the provisions of article XVII of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 4,504,000 ..... (re. $439,000)

By chapter 55, section 1, of the laws of 2007:

For carrying out the provisions of article XVII of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require and including a plan prepared by the commissioner to initiate program review and reform ... 4,725,000 ..... (re. $80,000)

For carrying out the provisions of article XVII of the private housing finance law. The commissioner of the division of housing and community renewal shall enter into a contract, in an amount no more than $150,000, with the rural housing coalition to provide technical assistance, training and other services to companies pursuant to article XVII of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require ... 1,500,000 ..... (re. $367,000)

RURAL RENTAL ASSISTANCE PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 2009, as amended by chapter 502, section 2, of the laws of 2009:

For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of housing for persons of low income.

Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2009-10 for as many as 10 additional years; in support of contracts for new eligible projects for a period not to exceed 5 years; and in support of contracts which reach their 25 year maximum in and/or prior to 2009-10 for an additional one year period.

Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 ..... 16,060,000 ..... (re. $9,228,000)

By chapter 55, section 1, of the laws of 2008:

For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of housing for persons of low income.

Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2008-09 for as many as 10 additional years; in support of contracts for new eligible projects for

a period not to exceed 5 years; and in support of contracts that will reach the 25 year maximum in 2008-09 for an additional one year period.

Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget ..... 392,000 ..... (re. $392,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6, of the laws of 2008:

For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of housing for persons of low income.

Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2008-09 for as many as 10 additional years; in support of contracts for new eligible projects for a period not to exceed 5 years; and in support of contracts that will reach the 25 year maximum in 2008-09 for an additional one year period.

Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 19,212,000 ..... (re. $717,000)

By chapter 55, section 1, of the laws of 2007:

For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of housing for persons of low income.

Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2007-08 for as many as 10 additional years and in support of contracts for new eligible projects for a period not to exceed 15 years. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget ... 19,604,000 ..... (re. $1,884,000)

By chapter 55, section 1, of the laws of 2006:

For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of housing for persons of low income.

Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2006-07 for as many as 10 additional years and in support of contracts for new eligible projects

for a period not to exceed 15 years ... . 19,604,000 ..... (re. $312,000)

SECTION 8 - NEW CONSTRUCTION PROGRAM

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
HUD Section 8 New Construction Account

By chapter 53, section 1, of the laws of 2009:
For expenditures related to administering federal section 8 program grants ... 13,100,000 ..... (re. $13,100,000)

By chapter 55, section 1, of the laws of 2008:
For expenditures related to administering federal section 8 program grants ... 13,100,000 ..... (re. $10,610,000)

By chapter 55, section 1, of the laws of 2007:
For the grant period April 1, 2007 to March 31, 2008 ..... 13,100,000 ..... (re. $7,960,000)

SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
HUD Small Cities Community Development Account

By chapter 53, section 1, of the laws of 2009:
For apportionment as follows: For direct deposit of federal funds into the housing trust fund account created pursuant to section 59-a of the private housing finance law for services and expenses of a small cities community development block grant program transferred to the state pursuant to public law 106.74 to be administered in accordance with federal laws and regulations by the housing trust fund corporation created by section 45-a of the private housing finance law ... 58,000,000 ..... (re. $58,000,000)
For apportionment as follows: For direct deposit of federal funds from the American Recovery and Reinvestment Act of 2009 (Public Law 111-5) into the housing trust fund account created pursuant to section 59-a of the private housing finance law for services and expenses of a small cities community development block grant program transferred to the state pursuant to public law 106.74 to be administered in accordance with federal laws and regulations by the housing trust fund corporation created by section 45-a of the private housing finance law. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act ... 8,600,000 ..... (re. $8,600,000)

By chapter 55, section 1, of the laws of 2000:
For apportionments as follows: For direct deposit of federal funds into the housing trust fund account created pursuant to section 59-a of the private housing finance law for services and expenses of a

small cities community development block grant program transferred to the state pursuant to public law 106.74 to be administered in accordance with federal laws and regulations by the housing trust fund corporation created by section 45-a of the private housing finance law ... 58,000,000 ..... (re. $58,000,000)

URBAN HOMEOWNERSHIP ASSISTANCE PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:
For grants to twelve Urban Homeownership Assistance Counseling Centers under the auspices of existing Neighborhood Preservation Companies and located in cities with a population of 60,000 or more, as determined by the US Census of 2000, in furtherance of neighborhood preservation activities pursuant to article XVI of the private housing finance law ... 733,000 ..... (re. $733,000)

URBAN RENEWAL - PERIODIC SUBSIDIES PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2002:
For payment of periodic subsidies to municipalities as state assistance for urban renewal projects. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require ... 300,000 ..... (re. $300,000)

By chapter 55, section 1, of the laws of 2001:
For payment of periodic subsidies to municipalities as state assistance for urban renewal projects. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require ... 327,000 ..... (re. $3,000)

Total reappropriations for state operations and aid to localities 541,627,400
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DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2010-11

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Housing Program Fund 74,200,000

All Funds 74,200,000

AFFORDABLE HOUSING CORPORATION (CCP) 25,000,000

Housing Program Fund (376)

New Facilities Purpose

For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget (08011007) 25,000,000

HOMES FOR WORKING FAMILIES PROGRAM (CCP) 7,000,000

Housing Program Fund (376)

Homes for Working Families Purpose

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction (080510WF) 7,000,000

HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) 400,000

Housing Program Fund (376)

Housing Opportunities for the Elderly Purpose

For allocation as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed $5,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget (080310H3) 400,000

LOW INCOME HOUSING TRUST FUND (CCP) 29,000,000

Housing Program Fund (376)

New Facilities Purpose

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget (08021007) 29,000,000

PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) 12,800,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2010-11

Housing Program Fund (376)

Public Housing Purpose

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget (080410PH) 12,800,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND ALL AFFORDABLE PROGRAM (CCP)

Housing Assistance Fund (374)

Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2008, as added by chapter 1, section 4, of the laws of 2009:
For allocation as follows: For services and expenses related to the New York state housing finance agency's Mitchell Lama Rehabilitation and Preservation Program and the All Affordable Program (08ML0803) ... 10,000,000 ..... (re. $4,000,000)

GREATER CATSKILLS FLOOD REMEDIATION PROGRAM (CCP)

Housing Assistance Fund (374)

New Facilities Purpose

By chapter 55, section 1, of the laws of 2008, as added by chapter 1, section 4, of the laws of 2009:
For allocation as follows: For services and expenses of the greater Catskill flood remediation program pursuant to section 3 of part NN of chapter 57 of the laws of 2008 (08CF0807) ..... 15,000,000 ..... (re. $4,900,000)

AFFORDABLE HOUSING CORPORATION (CCP)

Housing Program Fund (376)

New Facilities Purpose

By chapter 53, section 1, of the laws of 2009:
For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget (08010907) ... 25,000,000 ..... (re. $24,725,000)

By chapter 55, section 1, of the laws of 2008:
For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget (08010807) ... 25,000,000 ..... (re. $24,725,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
For allocation as follows: For deposit of additional funds in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget (08080807) .....
20,000,000 ..... (re. $20,000,000)

By chapter 55, section 1, of the laws of 2007:
For apportionment as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget (08010707) ... 25,000,000 ..... (re. $6,688,000)

HOMES FOR WORKING FAMILIES PROGRAM (CCP)

Housing Program Fund (376)

Homes for Working Families Purpose

By chapter 53, section 1, of the laws of 2009:
For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction (080509WF) .....
7,000,000 ..... (re. $7,000,000)

By chapter 55, section 1, of the laws of 2008:
For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction (080508WF) .....
7,000,000 ..... (re. $7,000,000)

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing

finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction (08070807) .....
10,000,000 ..... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2007:
For apportionment as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction (080507WF) .....
7,000,000 ..... (re. $7,000,000)

By chapter 55, section 1, of the laws of 2006:
For apportionment as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction (080406WF) .....
7,000,000 ..... (re. $3,675,000)

HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)

Housing Program Fund (376)

Housing Opportunities for the Elderly Purpose

By chapter 53, section 1, of the laws of 2009:
For allocation as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed $5,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget (080309H3) ... 400,000 ..... (re. $400,000)

HOUSING ASSISTANCE FUND (CCP)

Housing Assistance Fund - 374

Preservation of Facilities Purpose

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

By chapter 55, section 1, of the laws of 2006, as added by chapter 53, section 3, of the laws of 2006:
The sum of one million dollars ($1,000,000) or so much thereof as may be necessary and available, is hereby appropriated for apportionment from the housing assistance fund created by section 92-q of the state finance law, as added by chapter 261 of the laws of 1988 for the purpose of implementing the Adirondack Community Housing Trust. The Adirondack Community Housing Trust shall purchase land within the Adirondack State Park on which housing exists, or will be built, or rehabilitated and shall sell the homes to income qualified buyers while retaining title to the land. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the Division of Housing and Community Renewal on behalf of the Adirondack Community Housing Trust in such detail as required by the director of the budget (08L10603) ..... 1,000,000 ..... (re. $500,000)

HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)

Capital Projects Fund

Administration Purpose

By chapter 54, section 1, of the laws of 1990, as added by chapter 215, section 10, of the laws of 1990, and as amended by chapter 55, section 1, of the laws of 1996:
For transfer to the Housing Program Fund for the non-bondable costs of projects authorized by appropriations in the Housing Program Fund. Upon certification of such non-bondable costs by the director of the budget, the comptroller is hereby authorized and directed to transfer moneys to the Housing Program Fund to repay such costs (71259050) ... 120,000,000 ..... (re. $19,720,000)

LOW INCOME HOUSING TRUST FUND (CCP)

Housing Program Fund (376)

New Facilities Purpose

By chapter 53, section 1, of the laws of 2009:
For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget (08020907) ... 29,000,000 ..... (re. $29,000,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

By chapter 55, section 1, of the laws of 2008:
For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget (08020807) ... 29,000,000 ..... (re. $29,000,000)

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
For allocation as follows: For deposit of additional funds in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article (08060807) ..... 31,000,000 ..... (re. $31,000,000)

By chapter 55, section 1, of the laws of 2007:
For apportionment as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget (08020707) ... 29,000,000 ..... (re. $29,000,000)

By chapter 55, section 1, of the laws of 2006:
For apportionment as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget (08020607) ... 29,000,000 ..... (re. $17,769,000)
For apportionment as follows: For deposit of additional funds in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the

provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article (08L40607) ..... 10,000,000 ..... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2005:
For apportionment as follows: For deposit of additional funds in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article (08L30507) ..... 10,000,000 ..... (re. $800,000)

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

Housing Program Fund

Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 1999:
For services and expenses of a housing project repair fund program pursuant to the provisions of section 60 of the private housing finance law.
Notwithstanding the provisions of section 60 of the private housing finance law or any other general or special law, the division shall not enter into commitments with housing companies for the correction of construction-related problems in an amount greater than the amount on moneys available for this purpose. All or a portion of the disbursements made pursuant to this appropriation may be repaid from the proceeds of the bonds and notes issued pursuant to the provisions of section 47-e of the private housing finance law, as amended (08A19903) ... 4,500,000 ..... (re. $1,082,000)

By chapter 54, section 1, of the laws of 1993, as transferred by chapter 55, section 1, of the laws of 1997:
The sum of $587,000, or so much thereof as shall be necessary, is hereby authorized to be paid to the New York state housing finance agency for deposit in the housing project repair fund of the New York state housing finance agency pursuant to the provisions of section 60 of the private housing finance law (21A19303) ... . 587,000 ..... (re. $88,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 2005 as transferred by chapter 55, section 1, of the laws of 1997 and as supplemented by a certificate of transfer:
The sum of $11,576,000, or so much thereof as shall be necessary, is hereby authorized to be paid to the New York state housing finance agency for deposit in the housing project repair fund of the New

York state housing finance agency pursuant to the provisions of section 60 of the private housing finance law.

Notwithstanding the provisions of section 60 of the private housing finance law or any other general or special law, the agency shall not enter into commitments with housing companies for the correction of construction-related problems in an amount greater than the amount on moneys made available for deposit into the agency's housing project repair fund.

Notwithstanding any of the foregoing, nothing contained herein shall preclude use of moneys hereby appropriated for the payment of liabilities incurred prior to April 1, 1992. All or a portion of the disbursements made pursuant to this appropriation may be repaid from proceeds of bonds and notes issued pursuant to the provisions of section 47-e of the private housing finance law, as amended by chapter 166 of the laws of 1991 (21A49203) .....
11,580,000 ..... (re. $1,115,000)

By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 3, of the laws of 1992, and as transferred by chapter 55, section 1, of the laws of 1997:

The sum of $6,590,000, or so much thereof as shall be necessary, is hereby authorized to be paid to the New York state housing finance agency for deposit in the housing project repair fund of the New York state housing finance agency pursuant to the provisions of section 60 of the private housing finance law (21A69103) ... .
6,590,000 ..... (re. $936,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, and as transferred by chapter 55, section 1, of the laws of 1997:

The sum of $35,260,000, or so much thereof as shall be necessary, is hereby authorized to be paid to the New York state housing finance agency for deposit in the housing project repair fund of the New York state housing finance agency pursuant to the provisions of section 60 of the private housing finance law (21A59003) ... .
35,260,000 ..... (re. $15,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1992, and as transferred by chapter 55, section 1, of the laws of 1997:

The sum of $29,600,000, or so much thereof as shall be necessary, is hereby authorized to be paid to the New York state housing finance agency for deposit in the housing project repair fund of the New York state housing finance agency pursuant to the provisions of section 60 of the private housing finance law as added by chapter 888 of the laws of 1980 (21A48903) ... .
29,600,000 ..... (re. $71,000)

NEW FACILITIES (CCP)

Capital Projects Fund

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

New Facilities Purpose

By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:
For construction or redevelopment projects, subject to a plan submitted by the commissioner of housing and community renewal, and approved by the director of the budget (08019607) .....
3,700,000 ..... (re. $122,000)

Federal Capital Projects Fund - 291

The appropriation made by chapter 54, section 1, of the laws of 1991, as amended by chapter 53,section 1, of the laws of 2009, is hereby amended and reappropriated to read:
For expenditure of funds made available pursuant to the Cranston-Gonzales National Affordable Housing Act (, being P.L. 101-625) for activities authorized pursuant to article 24 of the Private Housing Finance Law. Notwithstanding any other provision of law, [$41,100,000] $43,800,000 of the amount appropriated herein shall be used for payment of administrative costs incurred in the implementation of article XXIV of the private housing finance law for Federal aid made available under the HOME Investment Partnership Program to pay State personal service and fringe benefit costs related to administration of the HOME program. Such funds allocated for administration shall be set aside prior to the distribution of funds to projects as required by article XXIV of the private housing finance law (08019107) ... 125,132,000 ..... (re. $21,446,000)

PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)

Housing Program Fund (376)

Public Housing Purpose

By chapter 53, section 1, of the laws of 2009:
For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget (080409PH) ... 12,800,000 ..... (re. $12,750,000)

By chapter 55, section 1, of the laws of 2008:
For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust

fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget (080408PH) ... 12,800,000 ..... (re. $12,400,000)

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
For allocation as follows: For deposit of additional funds for services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget (08130807) ..... 5,000,000 ..... (re. $5,000,000)

By chapter 55, section 1, of the laws of 2007:
For apportionment as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget (080407PH) ... 12,800,000 ..... (re. $12,400,000)

By chapter 55, section 1, of the laws of 2006:
For apportionment as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget (080406PH) ... 12,800,000 ..... (re. $12,400,000)

By chapter 55, section 1, of the laws of 2005:
For apportionment as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget (080505PH) ... 12,800,000 ..... (re. $12,400,000)

By chapter 55, section 1, of the laws of 2004:

For apportionment as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget (080104PH) ... 12,800,000 ..... (re. $1,273,000)

MAIN STREET PROGRAM (CCP)

Housing Program Fund (376)

Main Street Purpose

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
For allocation as follows: For contract with not-for-profit corporations and municipalities to provide state fiscal assistance to administer main street or downtown revitalization projects for communities in the form of grants in an amount not to exceed $500,000 for building renovations, streetscape enhancements, and downtown business or cultural anchors. No funds shall be expended from this appropriation until the director of the budget has approved the financial plan submitted by the housing trust fund on behalf of the main streets program in such detail as required by the director of the budget (08160807) ... 5,000,000 ... (re. $1,938,000)

RURAL AREA REVITALIZATION PROGRAM (CCP)

Housing Program Fund (376)

Program Improvement/Change Purpose

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
For payment of grants for rural revitalization projects pursuant to article XVII-B of the private housing finance law (08090807) ..... 6,000,000 ..... (re. $6,000,000)

By chapter 55, section 1, of the laws of 2006:
For payment of grants for rural revitalization projects pursuant to article XVII-B of the private housing finance law (08L506G7) ... 2,500,000 ..... (re. $225,000)

STATE HOUSING BOND FUND (CCP)

State Housing Fund - 119

New Facilities Purpose

By chapter 955, section 4, of the laws of 1958, as amended by chapter 55, section 1, of the laws of 1996, for:
Loan contracts for low rent public housing. No funds shall be made available until a plan which includes a draft request for proposals has been submitted to the chairs of the senate and assembly housing committees and approved by the director of the budget. In any event, no expenditure shall be made pursuant to this appropriation prior to October 1, 1994 (01347607) ..... (re. $7,294,000)

By chapter 27, section 4, of the laws of 1949, as amended by chapter 55, section 1, of the laws of 1996, for: Loan contracts for public housing (01347407) ..... (re. $50,000)

URBAN INITIATIVES (CCP)

Housing Program Fund (376)

Program Improvement/Change Purpose

By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2009:
For the payment of grants and loans to qualified community based not-for-profit organizations for a specific work or series of works for the revitalization and improvement of housing and local commercial and service facilities in a geographically defined neighborhood consistent with the determination of eligible neighborhoods under article XVI-A of the private housing finance law except that notwithstanding subdivision 2 of section 922 of such article qualified organizations shall serve only cities with populations of 25,000 or more as determined by the U.S. Census of 2000 (08120807) ... 3,500,000 ..... (re. $3,500,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 53, section 1, of the laws of 2009:
For the payment of grants and loans to qualified community based not-for-profit organizations for a specific work or series of works for the revitalization and improvement of housing and local commercial and service facilities in a geographically defined neighborhood consistent with the determination of eligible neighborhoods under article XVI-A of the private housing finance law except that notwithstanding subdivision 2 of section 922 of such article qualified organizations shall serve only cities with populations of 25,000 or more as determined by the U.S. Census of 2000 (08L606G8) ... 1,500,000 ..... (re. $306,000)

ACCESS TO HOME PROGRAM (CCP)

Housing Program Fund (376)

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

For allocation as follows: For contract with eligible applicants to provide financial assistance for the actual costs of an access to home program. The financial assistance shall be either in the form of grants or loans. No funds shall be expended from this appropriation until the director of the budget has approved the financial plan submitted by the housing trust fund on behalf of the access to home program in such detail as required by the director of the budget (08110807) ... 4,000,000 ..... (re. $2,000,000)

TAX CREDIT ASSISTANCE PROGRAM

Special Revenue Funds - Federal / Capital Projects
Federal Capital Projects Fund - 291

Tax Credit Assistance Program

By chapter 53, section 1, of the laws of 2009:
For federal Tax Credit Assistance Program grants to be apportioned in accordance with rules and regulations of the American Recovery and Reinvestment Act of 2009 (Public Law 111-5), including administrative cost for purposes consistent with this act. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act. Notwithstanding any other law, rule or regulation moneys appropriated herein may be paid to the New York state housing trust fund created pursuant to section 59-a of the private housing finance law and may be transferred to other New York housing credit agencies, including the New York city department of housing preservation and development and New York housing finance agency as necessary. All funds are subject to the approval of the director of the budget (08TC0903) ..... 253,000,000 ..... (re. $253,000,000)

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	14,522,000	0
Special Revenue Funds - Federal	8,223,000	15,229,000
Special Revenue Funds - Other	0	0
All Funds	22,745,000	15,229,000

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	14,522,000	0	0	14,522,000
SR-Federal	8,223,000	0	0	8,223,000
SR-Other	0	0	0	0
All Funds	22,745,000	0	0	22,745,000

SCHEDULE

ADMINISTRATION PROGRAM 22,745,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	11,282,000
Temporary service	325,000
Holiday/overtime compensation	19,000
Amount available for personal service	11,626,000

NONPERSONAL SERVICE

Supplies and materials	151,000
Travel	192,000
Contractual services	2,353,000
Equipment	200,000
Amount available for nonpersonal service	2,896,000
Program account subtotal	14,522,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Equal Employment Opportunity Account

For services and expenses related to equal employment opportunity program enforcement activities 4,361,000

Program account subtotal 4,361,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
FHAP-Type I Account

For services and expenses related to fair housing assistance program enforcement activities 3,862,000

Program account subtotal 3,862,000

Total new appropriations for state operations and aid to localities 22,745,000

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Equal Employment Opportunity Account

By chapter 53, section 1, of the laws of 2009:
For services and expenses related to equal employment opportunity program enforcement activities ... 4,371,000 ..... (re. $4,371,000)

By chapter 53, section 1, of the laws of 2008:
For services and expenses related to equal employment opportunity program enforcement activities ... 3,702,000 ..... (re. $2,918,000)

By chapter 53, section 1, of the laws of 2007:
Maintenance undistributed
For the grant period October 1, 2007 to September 30, 2008 .....
1,351,000 ..... (re. $204,000)

By chapter 53, section 1, of the laws of 2006:
Maintenance undistributed
For the grant period October 1, 2006 to September 30, 2007 .....
1,351,000 ..... (re. $395,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
FHAP-Type I Account

By chapter 53, section 1, of the laws of 2009:
For services and expenses related to fair housing assistance program enforcement activities ... 3,870,000 ..... (re. $3,870,000)

By chapter 53, section 1, of the laws of 2008:
For services and expenses related to fair housing assistance program enforcement activities ... 3,202,000 ..... (re. $2,834,000)

By chapter 53, section 1, of the laws of 2006:
Maintenance undistributed
For the grant period October 1, 2006 to September 30, 2007 .....
1,001,000 ..... (re. $637,000)

Total reappropriations for state operations and aid to localities 15,229,000
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DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	0	15,448,797
Special Revenue Funds - Federal	770,770,000	1,238,170,000
Special Revenue Funds - Other	95,010,000	10,644,000
Enterprise Funds	7,200,000,000	4,730,036,000
All Funds	8,065,780,000	5,994,298,797

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	0	0	0	0
SR-Federal	545,583,000	225,187,000	0	770,770,000
SR-Other	94,580,000	430,000	0	95,010,000
Enterprise	7,200,000,000	0	0	7,200,000,000
All Funds	7,840,163,000	225,617,000	0	8,065,780,000

SCHEDULE

ADMINISTRATION PROGRAM 507,515,000

Special Revenue Funds - Federal / State Operations
Unemployment Insurance Administration Fund - 480

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.
Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of

labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998, up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000, any funds credited to the career resource network account, as costs are incurred, any funds credited to the unemployment insurance renovation sub fund as costs are incurred, and any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed

$35,000,000, any further contributions for the remainder of such year may be used for services and expenses of the unemployment insurance systems modernization project 465,755,000

For services and expenses of administering federal programs under the American Recovery and Reinvestment Act of 2009, including but not limited to funding for the administration of the unemployment benefit extension and unemployment insurance weekly benefit increase. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the American Recovery and Reinvestment Act of 2009 9,600,000

For services and expenses of administering federal programs under the American Recovery and Reinvestment Act of 2009, including but not limited to funding for the administration of unemployment modernization. The amount appropriated herein shall also include an amount up to $20,000,000, not to exceed the unobligated balance of funds made available to this state pursuant to Section 2003(a) of the American Recovery and Reinvestment Act of 2009 (Public Law 111-5) and under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York State Department of Labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the American Recovery and Reinvestment Act of 2009 15,000,000

For services and expenses of administering federal programs under the American Recovery and Reinvestment Act of 2009, including but not limited to funding for the administration of employment services, reemployment services, and workforce investment act. A portion of this appropriation may be transferred to aid to localities. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements

contained in the American Recovery and Reinvestment Act of 2009 7,500,000
Program account subtotal 497,855,000

Special Revenue Funds - Federal / Aid to Localities
Unemployment Insurance Administration Fund - 480

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be transferred to state operations 9,660,000
Program account subtotal 9,660,000

EMPLOYMENT AND TRAINING PROGRAM 246,399,000

Special Revenue Funds - Federal / State Operations
Federal Workforce Investment Act Fund - 486
Federal Emergency Employment Act Account

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:
For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and

the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to $1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program 26,228,000

Program account subtotal 26,228,000

Special Revenue Funds - Federal / Aid to Localities
Federal Workforce Investment Act Fund - 486
Federal Emergency Employment Act Account

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities 175,527,000

For services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and other

federal employment and training grants and
federally administered programs 40,000,000

Program account subtotal 215,527,000

Special Revenue Funds - Other / State Operations
Unemployment Insurance Interest and Penalty Fund - 482

For services and expenses of the department
of labor employment and training programs.

PERSONAL SERVICE

Personal service--regular 2,823,000

NONPERSONAL SERVICE

Supplies and materials 22,000
Travel 44,000
Contractual services 260,000
Equipment 26,000
Fringe benefits 1,381,000
Indirect costs 88,000

Amount available for nonpersonal service 1,821,000

Program fund subtotal 4,644,000

LABOR STANDARDS PROGRAM 28,016,000

Special Revenue Funds - Other / State Operations
Training and Education Program on Occupational Safety
and Health Fund - 305
OSHA-Training and Education Account

For services and expenses related to labor
standards program enforcement activities.

PERSONAL SERVICE

Personal service--regular 6,693,000
Temporary service 40,000
Holiday/overtime compensation 2,000

Amount available for personal service 6,735,000

NONPERSONAL SERVICE

Supplies and materials	78,000
Travel	104,000
Contractual services	845,000
Equipment	78,000
Fringe benefits	3,303,000
Indirect costs	212,000
Amount available for nonpersonal service	4,620,000
Program account subtotal	11,355,000

Special Revenue Funds - Other / State Operations
Child Performer Protection Fund - 025
DOL-Child Performer Protection Account

For services and expenses related to labor standards program enforcement activities.

PERSONAL SERVICE

Personal service--regular	415,000

NONPERSONAL SERVICE

Supplies and materials	8,000
Travel	16,000
Contractual services	38,000
Equipment	4,000
Fringe benefits	204,000
Indirect costs	13,000
Amount available for nonpersonal service	283,000
Program account subtotal	698,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
DOL-Fee and Penalty Account

For services and expenses related to labor standards program enforcement activities.

PERSONAL SERVICE

Personal service--regular	7,081,000

NONPERSONAL SERVICE

Supplies and materials	75,000
Travel	100,000
Contractual services	814,000
Equipment	76,000
Fringe benefits	3,470,000
Indirect costs	222,000
Amount available for nonpersonal service	4,757,000
Program account subtotal	11,838,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
BA - Public Work Enforcement Account

For services and expenses to implement chapter 511 of the laws of 1995 as amended by chapter 513 of the laws of 1997, chapter 655 of the laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the laws of 2005.

PERSONAL SERVICE

Personal service--regular	2,357,000

NONPERSONAL SERVICE

Supplies and materials	62,000
Travel	65,000
Contractual services	409,000
Equipment	3,000
Fringe benefits	1,155,000
Indirect costs	74,000
Amount available for nonpersonal service	1,768,000
Program account subtotal	4,125,000

OCCUPATIONAL SAFETY AND HEALTH PROGRAM 42,350,000

Special Revenue Funds - Other / State Operations
Training and Education Program on Occupational Safety and Health Fund - 305
Occupational Safety and Health Inspection Account

For services and expenses related to occupational safety and health program enforcement activities.

PERSONAL SERVICE

Personal service--regular	12,636,000
Holiday/overtime compensation	6,000
Amount available for personal service	12,642,000

NONPERSONAL SERVICE

Supplies and materials	175,000
Travel	553,000
Contractual services	2,780,000
Equipment	820,000
Fringe benefits	6,199,000
Indirect costs	397,000
Amount available for nonpersonal service	10,924,000
Program account subtotal	23,566,000

Special Revenue Funds - Other / State Operations
Training and Education Program on Occupational Safety and Health Fund - 305
OSHA-Training and Education Account

For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.

PERSONAL SERVICE

Personal service--regular	3,647,000
Temporary service	34,000
Holiday/overtime compensation	1,000
Amount available for personal service	3,682,000

NONPERSONAL SERVICE

Supplies and materials	47,000
Travel	128,000
Contractual services	7,166,000
Equipment	109,000
Fringe benefits	1,807,000
Indirect costs	117,000
Amount available for nonpersonal service	9,374,000
Program account subtotal	13,056,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
DOL-Fee and Penalty Account

For services and expenses related to occupational safety and health program enforcement activities.

PERSONAL SERVICE

Personal service--regular	2,968,000
Temporary service	24,000
Holiday/overtime compensation	24,000
Amount available for personal service	3,016,000

NONPERSONAL SERVICE

Supplies and materials	29,000
Travel	92,000
Contractual services	462,000
Equipment	125,000
Fringe benefits	1,479,000
Indirect costs	95,000
Amount available for nonpersonal service	2,282,000
Program account subtotal	5,298,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Hazard Abatement Account

For payment of state aid to local governments pursuant to the provisions of chap-

ter 729 of the laws of 1980 for the purposes of hazard abatement 430,000

Program account subtotal 430,000

UNEMPLOYMENT INSURANCE BENEFIT PROGRAM 7,241,500,000

Special Revenue Funds - Federal / State Operations
Unemployment Insurance Occupational Training Fund - 484

For the payment of expenses and allowances to authorized enrollees under approved employment and training programs 21,500,000

Program fund subtotal 21,500,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Interest Assessment Account

For payment of interest costs due on advances from the federal unemployment account under title XII of the social security act (42 U.S. code sections 1321-1324). Funds appropriated herein shall not be used in whole or in part for any purpose or in any manner which would permit substitution for, or reduction in, federal funds for unemployment insurance administration or would cause the United States government to withhold any part of an administrative grant which would otherwise be made 20,000,000

Program account subtotal 20,000,000

Enterprise Funds / State Operations
Unemployment Insurance Benefit Fund - 481

For payment of unemployment insurance benefits pursuant to article 18 of the labor law or as authorized by the federal government through the disaster unemployment assistance program 7,000,000,000

For payment of unemployment insurance benefits pursuant to article 18 of the labor law or as authorized by the federal government through the disaster unemploy-

ment assistance program including any funds that are made available to this state under the American Recovery and Reinvestment Act of 2009, including but not limited to funding for the extension of the emergency unemployment compensation program, also referred to as EUC 08, and the federal additional compensation program. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the American Recovery and Reinvestment Act of 2009. Up to 20% of the amount appropriated herein may be interchanged with any other American Recovery and Reinvestment Act of 2009 unemployment insurance benefit appropriation subject to the approval of the director of the budget 200,000,000

Program fund subtotal 7,200,000,000

Total new appropriations for state operations and aid to localities 8,065,780,000

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

ADMINISTRATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2009:
For grants to a school district located in a city with a population of one million or more for improvements in ventilation and air temperature conditions in public school cafeterias that will be made pursuant to the recommendation of the report required by chapter 4 of the laws of 2008 and a plan developed by the commissioner of labor, in consultation with the employee representative for the employees in such school cafeterias, the city and the school district, and approved by the director of budget in consultation with the state education department. Funds appropriated herein may be used, at the option of the school district, in lieu of or to supplement the apportionments available pursuant to subdivisions 6, 6-c, 6-e and 6-f of section 3602 of the education law and subdivision 14 of section 3641 of the education law, provided that the total of such apportionments, less any semiannual payments of interest computed pursuant to subparagraph 2 of paragraph e of subdivision 6 of section 3602 of the education law plus the grants payable pursuant to this appropriation for the total project costs of any project, shall not exceed such total project costs, provided further that where the school district opts to use the funds provided pursuant to this appropriation to supplement the apportionments payable for approved project costs pursuant to subdivisions 6, 6-c, 6-e and 6-f of section 3602 of the education law and subdivision 14 of section 3641 of the education law, the funds provided pursuant to this appropriation shall not otherwise reduce such apportionments. Except as otherwise authorized in this appropriation, expenditures from the grants awarded pursuant to this appropriation shall not be eligible for aid under any other provision of education law. The director of the budget is hereby authorized to suballocate such amounts as are necessary to any state department or agency to accomplish the purpose of this appropriation .....
2,500,000 ..... (re. $1,845,000)

Special Revenue Funds - Federal / State Operations
Unemployment Insurance Administration Fund - 480

By chapter 53, section 1, of the laws of 2009:
For services and expenses of administering federal programs under the American Recovery and Reinvestment Act of 2009, including but not limited to funding for the administration of the unemployment benefit extension and unemployment insurance weekly benefit increase. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the American Recovery and Reinvestment Act of 2009 .....
9,600,000 ..... (re. $8,700,000)

For services and expenses of administering federal programs under the American Recovery and Reinvestment Act of 2009, including but not limited to funding for the administration of unemployment modernization. The amount appropriated herein shall also include an amount up to $20,000,000, not to exceed the unobligated balance of funds made available to this state pursuant to Section 2003(a) of the American Recovery and Reinvestment Act of 2009 (Public Law 111-5) and under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York State Department of Labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the American Recovery and Reinvestment Act of 2009 .....
35,000,000 ..... (re. $26,500,000)

For services and expenses of administering federal programs under the American Recovery and Reinvestment Act of 2009, including but not limited to funding for the administration of employment services, reemployment services, and workforce investment act. A portion of this appropriation may be transferred to aid to localities. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the American Recovery and Reinvestment Act of 2009 ... 17,500,000 ..... (re. $14,300,000)

The appropriation made by chapter 53, section 1, of the laws of 2009, is hereby amended by transferring $9,660,000, to the special revenue funds - federal / aid to localities, federal unemployment insurance administration fund - 480, and is reappropriated to read:

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation

payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998, up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000, any funds credited to the career resource network account, as costs are incurred, any funds credited to the unemployment insurance renovation sub fund as costs are incurred, and any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, any further contributions for the remainder of such year may be used for services and expenses of the unemployment insurance systems modernization project .....
[478,288,000] 468,628,000 ..... (re. $320,340,000)

The appropriation made by chapter 53, section 1, of the laws of 2008, is hereby amended by transferring $12,172,000, to the special revenue funds - federal / aid to localities, unemployment insurance administration fund - 480, and is reappropriated to read:

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein

shall also include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998, up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000, any funds credited to the career resource network account, as costs are incurred, any funds credited to the unemployment insurance renovation sub fund as costs are incurred, and any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, any further contributions for the remainder of such year may be used for services and expenses of the unemployment insurance systems modernization project ..... [460,828,000] 448,656,000 ..... (re. $140,290,000)

By chapter 53, section 1, of the laws of 2007:

For federal grants during the period October 1, 2007 to March 31, 2008 including the federal year grant period October 1, 2007 to September 30, 2008 and the program year grant period July 1, 2007 to June 30, 2008. The amount appropriated is for services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the

laws of 1998, any funds credited to the career resource network account, as costs are incurred up to $6,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000, any funds credited to the unemployment insurance renovation sub fund as costs are incurred, and any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, any further contributions for the remainder of such year may be used for services and expenses of the unemployment insurance systems modernization project ..... 256,765,000 ..... (re. $104,860,000)

SPECIAL REVENUE FUNDS - FEDERAL / AID TO LOCALITIES
UNEMPLOYMENT INSURANCE ADMINISTRATION FUND - 480

The appropriation made by chapter 53, section 1, of the laws of 2009, to the special revenue funds - federal / state operations, unemployment insurance administration fund - 480, as transferred and amended by this act, is further amended and reappropriated to read:

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to [aid to localities] STATE OPERATIONS.

[Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein

shall also include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998, up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000, any funds credited to the career resource network account, as costs are incurred, any funds credited to the unemployment insurance renovation sub fund as costs are incurred, and any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, any further contributions for the remainder of such year may be used for services and expenses of the unemployment insurance systems modernization project] .....
9,660,000 ..... (re. $9,660,000)

The appropriation made by chapter 53, section 1, of the laws of 2008, to the special revenue funds - federal / state operations, unemployment insurance administration fund - 480, as transferred and amended by this act, is further amended and reappropriated to read:

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be transferred to [aid to localities] STATE OPERATIONS.

[Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs

are incurred for allowable services pursuant to chapter 589 of the laws of 1998, up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000, any funds credited to the career resource network account, as costs are incurred, any funds credited to the unemployment insurance renovation sub fund as costs are incurred, and any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, any further contributions for the remainder of such year may be used for services and expenses of the unemployment insurance systems modernization project] ..... 12,172,000 ..... (re. $12,172,000)

EMPLOYMENT AND TRAINING PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

The appropriation made by chapter 53, section 1, of the laws of 2009, is hereby amended and reappropriated to read:

For services and expenses of the Consortium for Worker Education Workforce Development Program ... [455,000] 341,250 ..... (re. $341,250)

For services and expenses of the Consortium for Worker Education Workplace Literacy Program ... [225,000] 168,750 ..... (re. $168,750)

For services and expenses of the Western New York Council on Occupational Safety and Health ... [226,000] 169,500 ..... (re. $169,500)

For services and expenses of Domestic Violence Program of the Cornell University Labor Extension School in conjunction with NYS AFL-CIO ... [90,000] 67,500 ..... (re. $67,500)

For services and expenses of WNYCOSH Special training, education, safety and Health programs and meetings for WNY Employers and employees ... [181,000] 135,750 ..... (re. $135,750)

For services and expenses of the displaced homemaker program to continue the operation of existing displaced homemaker centers. Of the amount appropriated herein, up to $105,000 may be allocated to support annual program administration costs ..... [2,200,000] 1,650,000 ..... (re. $1,650,000)

For services and expenses of Jobs for Youth according to the following sub-schedule ..... [1,088,000] is hereby amended by REPEALING the sum of $1,088,000

sub-schedule

Henry Street Settlement 155,747
Laguardia Community College 141,061
Research Foundation of SUNY 208,700
Southeast Bronx Neighborhood
Centers, Inc 208,700
Syracuse Model Neighborhood
Facility, Inc. 186,896
YWCA of Western New York 186,896

The appropriation made by chapter 53, section 1, of the laws of 2009, as amended by chapter 502, section 2, of the laws of 2009:
For services and expenses of the Workforce Development Institute AFL-CIO for workforce Training, education and program development Initiatives; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 ... [4,823,000] is hereby amended by REPEALING the sum of $4,823,000

By chapter 53, section 1, of the laws of 2008, as amended by chapter 496, section 3, of the laws of 2008:
For services and expenses of the Western New York Council on Occupational Safety and Health ... 226,000 ..... (re. $7,000)
For services and expenses of Long Island Office NYCOSH .....
135,000 ..... (re. $54,000)
For services and expenses of NYS AFL-CIO Workforce Development Institute in conjunction with RWDSU Local 338, Brentwood School, a program relating to the education, development, and use of dairy products ... 75,000 ..... (re. $57,000)
For services and expenses of NYS AFL-CIO Workforce Development Institute in conjunction with DC 9 Local 1281 and its Health Insurance Benefit Program ... 226,000 ..... (re. $69,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter 1, section 2, of the laws of 2009:
For services and expenses of the Consortium for Worker Education Workforce Development program ... 329,000 ..... (re. $329,000)
For services and expenses of the Consortium for Worker Education Workplace Literacy program ... 144,000 ..... (re. $144,000)
For services and expenses of NYS AFL-CIO Workforce Development Institute for State and Upstate Operations .....
718,000 ..... (re. $221,000)
For services and expenses of NYS AFL-CIO Workforce Development Institute in conjunction with the Labor Community Services Employees Assistance Program ... 108,000 ..... (re. $108,000)
For services and expenses of NYS AFL-CIO Workforce Development Institute for the preparation of Job Stress Hypertension Study and associated risk factors with certain personnel in the occupation of parole officers ... 54,000 ..... (re. $41,000)

For services and expenses of the On-the-Job Chamber training program to assist employers in providing occupational, hands-on training for their current employees ... 216,000 ..... (re. $93,000)

Project Schedule

PROJECT	AMOUNT
Greater Olean Chamber of Commerce - Cattaraugus County	27,000
Hornell Chamber of Commerce - Steuben County	27,000
Plattsburgh North Country Chamber of Commerce	27,000
Tompkins County Chamber of Commerce	27,000
Jamaica Chamber of Commerce - Queens County	27,000
Greater Binghamton Chamber of Commerce - Broome County	27,000
Amherst Chamber of Commerce - Niagara County	27,000
Brooklyn Chamber of Commerce - Kings County	27,000
Total	216,000

For the services and expenses of the NYS AFL-CIO Workforce Development Institute including Upstate, Erie Canal Corridor and Long Island for workforce training, education, and program development ..... 1,354,000 ..... (re. $1,354,000)

For services and expenses of NYS AFL-CIO Workforce Development Institute in conjunction with IBEW for training, education, and program development ... 108,000 ..... (re. $81,000)

For services and expenses of Plumbers and Steamfitters Local 773 for workforce development, education, and training ..... 108,000 ..... (re. $43,000)

For services and expenses of Plumbers and Steamfitters Local 112 for workforce development, education, and training ..... 72,000 ..... (re. $44,000)

For services and expenses of Progress Rochester, Inc. for workforce training, development and education training ..... 126,000 ..... (re. $1,000)

For services and expenses of WNYCOSH special training, education, safety and health programs and meetings for WNY employers and employees ... 181,000 ..... (re. $1,000)

For services and expenses of NYS AFL-ClO Workforce Development Institute in conjunction with ATU training and education at Albany, Syracuse, Rochester and Buffalo locations ..... 307,000 ..... (re. $307,000)

For services and expenses of the NYS AFL-CIO Workforce Development Institution in conjunction with the New York State Building and Construction Trades Council/ Syracuse and Rochester Building Trades

Councils for education, training, and program development ..... 325,000 ..... (re. $224,000)

By chapter 53, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2008:

For services and expenses of the New York Committee on Occupational Safety and Health ... 296,139 ..... (re. $69,000)

For services and expenses of NYS AFL-CIO Workforce Development Institute with ATU ... 394,852 ..... (re. $123,000)

For the services and expenses of the Jobs for Youth Baden Street Settlement program ... 276,594 ..... (re. $5,000)

For services and expenses of the jobs for non-TANF recipients program ... 198,216 ..... (re. $198,216)

For services and expenses of the Queens Veterans Foundation ..... 14,807 ..... (re. $3,100)

NYS AFL CIO Cornell Leadership Institute ... 123,391 .. (re. $123,300)

Domestic Violence Program of the Cornell University Labor Extension School in partnership with NYS AFL CIO ... 123,391 .. (re. $123,300)

NYS AFL CIO Employees Assistance Program ... 222,104 ... (re. $16,000)

IBEW Training ... 98,713 ..... (re. $98,700)

Long Island Office NYCOSH ... 123,391 ..... (re. $10,000)

Westchester Putnam Counties Consortium for Worker Education and Training ... 123,391 ..... (re. $123,300)

By chapter 53, section 1, of the laws of 2007, as amended by chapter 496, section 3, of the laws of 2008:

For services and expenses of the Displaced Homemaker Program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 5,231,794 ..... (re. $33,000)

For the services and expenses of the United Auto Worker (UAW) American Axle and United Auto Worker (UAW) Perrys Ice Cream workforce training, education and program development, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 987,131 ..... (re. $987,131)

For the services and expenses of the NYS AFL-CIO Workforce Development Institute including Upstate, Erie Canal Corridor and Long Island for workforce training, education and program development, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 4,935,655 ..... (re. $1,302,000)

For services and expenses of the On-the-Job training program to assist employers in providing occupational, hands-on training for their current employees, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 789,705 ... (re. $190,000)

Project Schedule

PROJECT	AMOUNT
Greater Olean Chamber of Commerce - Cattaraugus County	98,713
Hornell Chamber of Commerce - Steuben County	98,713
Plattsburgh North Country Chamber of Commerce	98,713
Tompkins County Chamber of Commerce	98,713
Jamaica Chamber of Commerce - Queens County	98,713
Greater Binghamton Chamber of Commerce - Broome County	98,713
Amherst Chamber of Commerce - Niagara County	98,713
Brooklyn Chamber of Commerce - Kings County	98,713
Total	789,705

For the services and expenses of the Jobs for Youth Program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,073,799 ..... (re. $83,000)

By chapter 53, section 1, of the laws of 2006:
For various Assembly labor initiatives ... 805,500 .... (re. $672,000)
For Senate Majority Labor Initiatives ... 2,150,000 ... (re. $930,000)

By chapter 53, section 1, of the laws of 2006, as amended by chapter 496, section 3, of the laws of 2008:
For the services and expenses of the Jobs for Youth Program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,088,000 ..... (re. $200,000)
For the services and expenses of the United Auto Worker (UAW) American Axle and United Auto Worker (UAW) Perry's Ice Cream workforce training, education and program development, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 1,000,000 ..... (re. 1,000,000)

By chapter 53, section 1, of the laws of 2005:
For Senate Majority Labor Initiatives ... 1,750,000 ... (re. $835,000)
For services and expenses of the Mt. Sinai-Irving Selikoff Occupational Health Clinical Center ... 175,000 ..... (re. $13,000)

For services and expenses of the Queens Veterans Foundation ..... 15,000 ..... (re. $3,000)

By chapter 53, section 1, of the laws of 1999:
For services and expenses of the strategic training alliance program. The amount appropriated herein may be suballocated to the Urban Development Corporation according to the following sub-schedule ..... 34,000,000 ..... (re. $752,000)

sub-schedule	
For the Delphi Harrison thermal systems project	4,000,000
For the American axle project	1,000,000
For the Delphi Automotive, Rochester New York operations	725,000
For additional projects relating to the strategic training alliance program	28,275,000
Total of sub-schedule	34,000,000

Special Revenue Funds - Federal / [Aid to Localities] STATE OPERATIONS
Federal Workforce Investment Act Fund - 486
Federal Emergency Employment Act Account

The appropriation made by chapter 53, section 1, of the laws of 2009, to the special revenue funds - federal / aid to localities, federal workforce investment act fund - 486, federal emergency employment act account, is hereby transferred, amended and reappropriated to the special revenue funds - federal / state operations, federal workforce investment act fund - 486, federal emergency employment act account:
For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, and suballocations to state departments and agencies, according to the following:
For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas[,] pursuant to an expenditure plan approved by the director of the budget, STATEWIDE RAPID RESPONSE ACTIVITIES, AND FEDERALLY ADMINISTERED NATIONAL GRANT PROGRAMS. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such

programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to $1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program. A PORTION OF THIS APPROPRIATION MAY BE TRANSFERRED TO AID TO LOCALITIES ... 25,994,000 ..... (re. 25,994,000)

The appropriation made by chapter 53, section 1, of the laws of 2009, to the special revenue funds - federal / aid to localities, federal workforce investment act fund - 486, federal emergency employment act account, as transferred and amended by this act, is further amended and reappropriated to read:

For services and expenses of administering federal programs under the American Recovery and Reinvestment Act of 2009 including but not limited to funding for services and expenses of youth employment and training local workforce investment area programs, statewide rapid response activities, statewide employment and training activities, including state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed. A portion of this appropriation may be transferred to [state operations] AID TO LOCALITIES. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the American Recovery and Reinvestment Act of 2009 ... 3,576,318 ..... (re. $3,576,318)

For services and expenses of administering federal programs under the American Recovery and Reinvestment Act of 2009 including but not limited to funding for services and expenses of adult employment and training local workforce investment area programs, statewide rapid response activities, statewide employment and training activities, including state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section

134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed. A portion of this appropriation may be transferred to [state operations] AID TO LOCALITIES. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the American Recovery and Reinvestment Act of 2009 ... 1,575,806 ..... (re. $1,575,806)

For services and expenses of administering federal programs under the American Recovery and Reinvestment Act of 2009 including but not limited to funding for services and expenses of dislocated worker employment and training local workforce investment area programs, statewide rapid response activities, statewide employment and training activities, including state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed. A portion of this appropriation may be transferred to [state operations] AID TO LOCALITIES. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the American Recovery and Reinvestment Act of 2009 ... 10,669,532 ..... (re. $10,669,532)

For services and expenses of administering federal programs under the American Recovery and Reinvestment Act of 2009 including but not limited to funding for services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and other federal employment and training grants and federally administered programs, including WIA National Activities. A portion of this appropriation may be transferred to [state operations] AID TO LOCALITIES. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the American Recovery and Reinvestment Act of 2009 ..... 10,000,000 ..... (re. $10,000,000)

For services and expenses of administering federal programs under the American Recovery and Reinvestment Act of 2009 including but not limited to funding for services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and other federal employment and training grants and federally administered programs, including WIA Competitive Grants. A portion of this appropriation may be transferred to [state operations] AID TO LOCALITIES. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the American Recovery and Reinvestment Act of 2009 ..... 10,000,000 ..... (re. $10,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2008, to the special revenue funds - federal / aid to localities, federal

workforce investment act fund - 486, federal emergency employment act account, is hereby transferred, amended and reappropriated to the special revenue funds - federal / state operations, federal workforce investment act fund - 486, federal emergency employment act account:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, and suballocations to state departments and agencies, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas[,] pursuant to an expenditure plan approved by the director of the budget, STATEWIDE RAPID RESPONSE ACTIVITIES, AND FEDERALLY ADMINISTERED NATIONAL GRANT PROGRAMS. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to $1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program. A PORTION OF THIS APPROPRIATION MAY BE TRANSFERRED TO AID TO LOCALITIES ... 27,868,000 ..... (re. $14,531,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Workforce Investment Act Fund - 486
Federal Emergency Employment Act Account

By chapter 53, section 1, of the laws of 2009:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities ..... 172,295,000 ..... (re. $172,295,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and other federal employment and training grants and federally administered programs ..... 40,000,000 ..... (re. $40,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2009, is hereby amended by transferring various amounts totaling $35,821,656 to the special revenue funds - federal / state operations, federal workforce investment act fund - 486, federal emergency employment act account, and is reappropriated to read:

For services and expenses of administering federal programs under the American Recovery and Reinvestment Act of 2009 including but not limited to funding for services and expenses of youth employment and training local workforce investment area programs, statewide rapid response activities, statewide employment and training activities, including state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed. A portion of this appropriation may be transferred to state operations. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the American Recovery and Reinvestment Act of 2009 ..... [73,000,000] 69,423,682 ..... (re. $69,423,682)

For services and expenses of administering federal programs under the American Recovery and Reinvestment Act of 2009 including but not limited to funding for services and expenses of adult employment and training local workforce investment area programs, statewide rapid response activities, statewide employment and training activities, including state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed. A portion of this appropriation may be transferred to state operations. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the American Recovery and Reinvestment Act of 2009 ..... [32,000,000] 30,424,194 ..... (re. $30,424,194)

For services and expenses of administering federal programs under the American Recovery and Reinvestment Act of 2009 including but not limited to funding for services and expenses of dislocated worker employment and training local workforce investment area programs, statewide rapid response activities, statewide employment and training activities, including state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed. A portion of this appropriation may be transferred to state operations. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the American Recovery and Reinvestment Act of 2009 .... [71,000,000] 60,330,468 ..... (re. $60,330,468)

For services and expenses of administering federal programs under the American Recovery and Reinvestment Act of 2009 including but not limited to funding for services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and other federal employment and training grants and federally administered programs, including WIA National Activities. A portion of this appropriation may be transferred to state operations. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the American Recovery and Reinvestment Act of 2009 ..... [50,000,000] 40,000,000 ..... (re. $40,000,000)

For services and expenses of administering federal programs under the American Recovery and Reinvestment Act of 2009 including but not limited to funding for services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and other federal employment and training grants and federally administered programs, including WIA Competitive Grants. A portion of this appropriation may be transferred to state operations. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the American Recovery and Reinvestment Act of 2009 ..... [25,000,000] 15,000,000 ..... (re. $15,000,000)

By chapter 53, section 1, of the laws of 2008:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and

statewide rapid response activities .....
184,129,000 ..... (re. $23,313,000)
For services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and other federal employment and training grants and federally administered programs .....
40,000,000 ..... (re. $28,814,000)

By chapter 53, section 1, of the laws of 2007:
For the grant period July 1, 2007 to June 30, 2008, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, and suballocations to state departments and agencies, for the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, according to the following:
For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities .....
164,404,000 ..... (re. $3,700,000)
For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.
Of the amount appropriated herein, subject to the approval of the director of the budget, up to $1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth.
Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program ... 22,212,000 ..... (re. $5,273,000)
For services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and other federal employment and training grants and federally administered programs .....
40,000,000 ..... (re. $5,273,000)

By chapter 53, section 1, of the laws of 2006:
For the grant period July 1, 2006 to June 30, 2007, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, and suballocations to state

departments and agencies, for the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, according to the following:

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities ..... 190,433,000 ..... (re. $368,000)

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to $1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program ... 26,511,000 ..... (re. $3,475,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and federally administered programs ... 40,000,000 ..... (re. $6,216,000)

Special Revenue Funds - Other / State Operations
Unemployment Insurance Interest and Penalty Fund - 482

By chapter 53, section 1, of the laws of 2009:

For services and expenses of the department of labor employment and training programs.

Personal service--regular ... 2,847,000 ..... (re. $1,235,900)
Supplies and materials ... 19,000 ..... (re. $14,400)
Travel ... 77,000 ..... (re. $54,200)
Contractual services ... 406,000 ..... (re. $274,500)
Equipment ... 21,000 ..... (re. $21,000)
Fringe benefits ... 1,263,000 ..... (re. $820,000)
Indirect costs ... 40,000 ..... (re. $40,000)

By chapter 53, section 1, of the laws of 2008:

For services and expenses of the department of labor employment and training programs.
Supplies and materials ... 19,000 ..... (re. $2,300)
Travel ... 77,000 ..... (re. $29,500)
Contractual services ... 406,000 ..... (re. $140,000)
Equipment ... 21,000 ..... (re. $2,200)

OCCUPATIONAL SAFETY AND HEALTH PROGRAM

Special Revenue Funds - Other / State Operations
Training and Education Program on Occupational Safety and Health Fund - 305
OSHA-Training and Education Account

By chapter 53, section 1, of the laws of 2009:
For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.
Contractual services ... 7,296,000 ..... (re. $5,573,000)

By chapter 53, section 1, of the laws of 2008:
For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.
Contractual services ... 7,246,000 ..... (re. $1,363,000)

By chapter 53, section 1, of the laws of 2007:
For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.
Contractual services ... 7,097,000 ..... (re. $1,074,000)

UNEMPLOYMENT INSURANCE BENEFIT PROGRAM

Special Revenue Funds - Federal / State Operations
Unemployment Insurance Occupational Training Fund - 484

By chapter 53, section 1, of the laws of 2009:
For the payment of expenses and allowances to authorized enrollees under approved employment and training programs .....
21,500,000 ..... (re. $21,096,000)

Enterprise Funds / State Operations
Unemployment Insurance Benefit Fund - 481

By chapter 53, section 1, of the laws of 2009:

For payment of unemployment insurance benefits pursuant to article 18 of the labor law or as authorized by the federal government through the disaster unemployment assistance program ..... 6,000,000,000 ..... (re. $3,521,036,000)

For payment of unemployment insurance benefits pursuant to article 18 of the labor law or as authorized by the federal government through the disaster unemployment assistance program including any funds that are made available to this state under the American Recovery and Reinvestment Act of 2009, including but not limited to funding for the extension of the emergency unemployment compensation program, also referred to as EUC 08, and the federal additional compensation program. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the American Recovery and Reinvestment Act of 2009. Up to 20% of the amount appropriated herein may be interchanged with any other American Recovery and Reinvestment Act of 2009 unemployment insurance benefit appropriation subject to the approval of the director of the budget ... 3,139,000,000 ..... (re. $984,000,000)

For payment of unemployment insurance benefits pursuant to article 18 of the labor law or as authorized by the federal government through the disaster unemployment assistance program including any funds that are made available to this state under the American Recovery and Reinvestment Act of 2009, including but not limited to funding for the extended benefit program. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the American Recovery and Reinvestment Act of 2009. Up to 20% of the amount appropriated herein may be interchanged with any other American Recovery and Reinvestment Act of 2009 unemployment insurance benefit appropriation subject to the approval of the director of the budget ... 450,000,000 ..... (re. $225,000,000)

Total reappropriations for state operations and aid to localities 5,994,298,797
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STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	2,800,912,636	0
Special Revenue Funds - Federal	377,938,650	425,450,000
Special Revenue Funds - Other	310,714,000	579,794,000
Capital Projects Funds	572,426,000	7,023,675,000
Internal Service Funds	16,600,000	0
All Funds	4,078,591,286	8,028,919,000

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	2,297,109,900	503,802,736	0	2,800,912,636
SR-Federal	358,500,000	19,438,650	0	377,938,650
SR-Other	310,714,000	0	0	310,714,000
Cap Proj	0	0	572,426,000	572,426,000
Internal Srv	16,600,000	0	0	16,600,000
All Funds	2,982,923,900	523,241,386	572,426,000	4,078,591,286

SCHEDULE

GENERAL FUND / STATE OPERATIONS

General Fund / State Operations
State Purposes Account - 003

Notwithstanding any other provision of law, for the purpose of subdivision 4 of section 355 of the education law, the separate amounts appropriated herein for doctoral and health science campuses, state university colleges, state university colleges of technology and agriculture, shall be deemed to be amounts appropriated to state-operated institutions and amounts appropriated to individual state-operated institutions shall be deemed to be amounts appropriated for programs or purposes.

STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH SCIENCE CAMPUSES 616,966,000

For payment to the state university doctoral and health science campuses according to the following:

For services and expenses of the state university of New York at Albany 72,742,300
For services and expenses of the state university of New York at Binghamton 53,674,800
For services and expenses of the state university of New York at Buffalo 174,208,600
For services and expenses of the state university of New York at Stony Brook 169,963,500
For services and expenses of the state university health science center at 63,009,800
For services and expenses of the state university health science center at Syracuse 46,586,900
For services and expenses of the state university college of environmental science and forestry 24,399,000
For services and expenses of the state university college of optometry 12,381,100

STATE UNIVERSITY COLLEGES 230,376,600

For payment to the state university colleges according to the following:

For services and expenses of the state university college at Brockport 20,976,000
For services and expenses of the state university college at Buffalo 28,859,400
For services and expenses of the state university college at Cortland 16,860,000
For services and expenses of the state university empire state college 11,065,400
For services and expenses of the state university college at Fredonia 15,646,300
For services and expenses of the state university college at Geneseo 14,471,600
For services and expenses of the state university college at New Paltz 19,126,500
For services and expenses of the state university college at Old Westbury 12,023,300
For services and expenses of the state university college at Oneonta 15,489,900
For services and expenses of the state university college at Oswego 18,983,300
For services and expenses of the state university college at Plattsburgh 14,617,400

For services and expenses of the state university college at Potsdam 14,874,200
For services and expenses of the state university college at Purchase 17,134,200
For services and expenses of the state university maritime college 10,249,100

STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE 65,805,900

For payment to the state university colleges of technology and agriculture according to the following:

For services and expenses of the state university college of technology at Alfred 9,919,000
For services and expenses of the state university college of technology at Canton 7,484,300
For services and expenses of the state university college of agriculture and technology at Cobleskill 8,189,100
For services and expenses of the state university college of technology at Delhi 7,636,500
For services and expenses of the state university college of technology at Farmingdale 15,118,900
For services and expenses of the state university college of agriculture and technology at Morrisville 9,650,700
For services and expenses of the state university college of technology at Utica/Rome 7,807,400

ALL STATE UNIVERSITY COLLEGES AND SCHOOLS 135,464,400

RESEARCH AND PUBLIC SERVICE

For services and expenses of the community college transfer program 237,900
For services and expenses of the multidisciplinary center for earthquake engineering research (MCEER) 1,713,500
For services and expenses of research initiatives at the nondoctoral colleges 190,300
For services and expenses of the library conservation program 325,000

For services and expenses of the Native American program 214,000
For services and expenses of the research institute on addictions 2,918,700
For services and expenses of the charter schools institute and the Rockefeller institute including $747,600 for the administration and study of charter schools, $65,200 for the Philip Weinberg senior fellowship and $81,000 for the statistical yearbook 1,586,400
For services and expenses of the sea grant institute 433,100
For services and expenses of the two-year college development center 38,600
For the Sportsmanship institute at the State University at Cortland 651,400
For services and expenses related to the establishment of the central New York cord blood center at the state university health science center at Syracuse 214,500
For services and expenses of a planning study commissioned by the state university of New York in cooperation with the research foundation of the state university of New York related to a collaborative research alliance between Stony Brook university, cold spring harbor laboratory and brookhaven national laboratory 219,500

INFRASTRUCTURE AND TECHNOLOGY

For academic equipment replacement 5,117,500
For services and expenses of the university computer center 3,352,400
For services and expenses of the centers for business and industry 107,800
For services and expenses of the educational technology initiative 3,968,700
For services and expenses of library automation 1,087,600
For services and expenses of the New York network 641,700
For services and expenses of the small business development centers 1,934,200
For services and expenses of the strategic partnership for industrial resurgence in accordance with a plan approved by the director of the budget 1,925,800
For services and expenses of the telecommunications network 831,000

For services and expenses of the trustees underrepresented faculty initiative 441,000
For expenses of university-wide governance 60,300
For the college of Nanoscale science and engineering 1,849,800
For services and expenses of the empire innovation program 10,281,000
For services and expenses related to expanding capacity in campus programs for which there is a demonstrated economic development or public health need 3,349,700
For additional services and expenses related to the high need program for expansion of nursing programs. A portion of the funds herein appropriated may be transferred to the general fund-local assistance account of the state university of New York to accomplish the purposes of this appropriation, in accordance with a plan approved by the director of the budget 1,856,900

STUDENT SERVICES AND FINANCIAL AID

For payment of all tuition reimbursements 2,893,800
For mini/microcomputer or related equipment acquisitions and for expenses of maintaining such equipment, for the purpose of providing student access to computer instruction 3,516,700
For expenses of the federal Perkins, health professions and nursing student loan programs; the supplemental educational opportunity grant program; and the college work study program 3,174,900
For services and expenses of student support services 554,500
For the payment of financial assistance to certain categories of regularly enrolled full-time students at state-operated institutions of the state university of New York 1,570,700
For services and expenses related to the operation of child care centers for the benefit of students at the state operated campuses and programs of the state university of New York, subject to a provision for matching funds of at least 35 percent from nonstate sources 1,586,200
For empire state diversity honors scholarships program subject to a university match of equal amount for granting and administration of honor scholarships 621,900

For graduate diversity fellowships 6,039,300
For tuition awards to recipients of the Maritime appointments program at SUNY Maritime 239,600
For services and expenses related to the just for kids project at state university of New York at Albany 237,400
For services and expenses related to the office of diversity and educational equity 453,900

PROGRAMS FOR THE EDUCATIONALLY AND ECONOMICALLY DISADVANTAGED

Educational opportunity programs, for services and expenses to expand opportunities in institutions of higher learning for the educationally and economically disadvantaged in accordance with chapter 917 of the laws of 1970, for educational opportunity programs on state university campuses, a summer program and educational opportunity programs in state university community colleges 19,180,000
For services and expenses related to the operation of educational opportunity centers including, but not limited to, necessary programs, services, and financial assistance, for educationally and economically disadvantaged adults, recipients of federal temporary assistance to needy families (TANF) and out-of-school youth who have attained the age of 16 years. Provided further that the state university of New York shall ensure that the educational opportunity centers provide funds for the purposes of establishing a BRIDGE program consistent with the federal requirements for the federal temporary assistance to needy families (TANF). For the purpose of this appropriation, the term "economically disadvantaged" shall be defined as set forth in regulations promulgated by the state university 49,847,200

Subtotal - all state university colleges and schools 135,464,400
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SYSTEM ADMINISTRATION 14,748,100

For services and expenses for system admin-
istration, including minority and women
business enterprise contracting and
purchasing and the internal and independ-
ent audit programs 14,748,100

OPERATING SUPPORT REDUCTION ..... (117,894,500)

Less an amount to be allocated by the board
of trustees to the state university
doctoral and state university health
science campuses, state university
colleges, state university colleges of
technology and agriculture, all state
university colleges and schools and system
administration ..... (117,894,500)

Total of state-operated institutions general
operating schedule 945,466,500

EMPLOYEE FRINGE BENEFITS 1,210,796,000

Pension payments to pension fund 11,900,000
For payment of state's share to the teachers
insurance and annuity association and the
college retirement equities fund for state
university faculty in accordance with
chapter 337 of the laws of 1964 184,550,000
Reimbursement to Cornell university and
Alfred university for payment for liabil-
ities heretofore accrued or hereafter to
accrue for unemployment for employees of
the statutory colleges 500,000
For payment of federal retirement costs of
Cornell cooperative extension professional
employees who are now participating in the
federal retirement system 1,200,000
For expenses of group disability insurance
program for employees in the professional
service to provide disability benefits for
such employees 8,800,000
For expenses of the health insurance program
provided for graduate student employees 50,000
For other employee fringe benefit programs
including, but not limited to, the state's
contributions to the health insurance
fund, the employees' retirement system

pension accumulation fund, the social security contribution fund, employee benefit fund programs, the dental insurance plan, the vision care plan, the unemployment insurance fund, and for workers' compensation benefits. Notwithstanding any other law to the contrary, no expenditure shall be made from this appropriation for any other purpose and it may not be reduced by interchange with any other appropriation made to the state university. This entire appropriation shall be transferred to the miscellaneous -- all state departments and agencies, general state charges program 1,003,796,000

Total general fund - state-operated institutions 2,156,262,500

STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES 140,847,400

For payment to the statutory or contract colleges, as defined by subdivision 3 of section 350 of education law. Notwithstanding any law to the contrary, the separate amounts appropriated herein for the statutory and contract colleges may not be decreased by transfer or interchange with appropriations made for doctoral and health science campuses, state university colleges, state university colleges of technology and agriculture or system administration.

ALFRED CERAMICS 8,733,900

Amount available - New York state college of ceramics - Alfred University 8,733,900

CORNELL UNIVERSITY 132,113,500

For services and expenses of the New York state statutory colleges - Cornell university 82,995,200

For services and expenses to support research conducted at the New York state

veterinary college at Cornell into canine diseases affecting humans and animals 138,000
For Cornell land scrip 35,000
For services and expenses related to programs that support Cornell university's federal land grant mission 48,945,300
Amount available - New York statutory colleges - Cornell University 132,113,500
Total of statutory and contract colleges support 140,847,400

Total general fund - state-operated colleges and statutory and contract college support 2,297,109,900

GENERAL FUND / AID TO LOCALITIES

COMMUNITY COLLEGE OPERATING ASSISTANCE 371,182,736

General Fund / Aid to Localities
Local Assistance Account - 001

Notwithstanding articles 5-a and 15 of section 355 of education law, for state financial assistance, net of disallowances, for operating expenses, including funds required to reimburse base aid costs for the 2009-10 and 2010-11 academic years, pursuant to regulations developed jointly with the city university trustees and approved by the director of the budget, and subject to the availability of appropriations therefor.
Notwithstanding any other law, rule, or regulation to the contrary, full funding for aidable community college enrollment for the college fiscal years 2010-11 and thereafter as provided under this appropriation is determined by the operating aid formulas defined in rules and regulations developed jointly by the boards of trustees of the state and city universities and approved by the director of the budget provided that local sponsors may use funds contained in reserves for excess student revenue for operating support of a community college program even though said

expenditures may cause expenses and student revenues to exceed one-third of the college's net operating costs for the college fiscal year 2010-11 provided that such funds do not cause the college's revenues from the local sponsor's contributions in aggregate to be less than the comparable amounts for the previous community college fiscal year and further provided that pursuant to standards and regulations of the state university trustees and the city university trustees for the college fiscal year 2010-11, community colleges may increase tuition and fees above that allowable under current education law if such standards and regulations require that in order to exceed the tuition limit otherwise set forth in the education law, local sponsor contributions either in the aggregate or for each full-time equivalent student shall be no less that the comparable amounts for the previous community college fiscal year 437,760,386

Less an amount to be suballocated from the federal special revenue fund - state stabilization fund-education account as funded by The American Recovery and Reinvestment Act of 2009 for the operating expenses of community colleges ..... (63,825,000)

Less an amount to be appropriated from the federal special revenue fund - state stabilization fund-other governmental services account as funded by The American Recovery and Reinvestment Act of 2009 for the operating expenses of community colleges ..... (19,438,650)

For payment of rental aid 11,173,000

For state financial assistance for community college contract courses and workforce development 1,880,000

For state financial assistance to expand high need programs 1,692,000

For services and expenses related to the establishment, renovation, alteration, expansion, improvement or operation of child care centers for the benefit of students at the community college campuses of the state university of New York, provided that matching funds of at least 35 percent from nonstate sources be made available 1,001,000

For state operating assistance to community colleges with low enrollment 940,000

Total for community colleges - all funds 371,182,736

COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM ADMINISTERED BY CORNELL UNIVERSITY 3,920,000

General Fund / Aid to Localities
Local Assistance Account - 001

For the support of county cooperative extension associations pursuant to paragraph (d) of subdivision (8) of section 224 of the county law 3,920,000

STATE UNIVERSITY HOSPITAL SUBSIDY 128,700,000

Notwithstanding any other provision of law, for the purpose of subdivision 4 of section 355 of education law, the amount appropriated herein for the state university hospitals are for the period July 1 through June 30 of the academic year following April 1, 2010. Funds appropriated herein shall be for payment of the state subsidy to state university hospitals. Of the amount appropriated herein, up to $43,000,000, related to hospital debt service and up to $17,244,400 related to repayment of a short term interest pool loan, may be withheld upon direction of the director of the budget if like amounts are not deposited into accounts held by the state comptroller by March 31, 2011. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health state medicaid account for the purpose of reimbursing the non-federal share of any recommended increase, approved by the state university of New York board of trustees, in disproportionate share payments to public general hospitals operated by the state university of New York.

Hospital subsidy 128,700,000

Total for agency aid to localities - all funds 503,802,736

SPECIAL REVENUE FUNDS - FEDERAL

STUDENT AID 358,500,000

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267
College Work Study Account

For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program 9,000,000
For services and expenses related to the federal college work study program 15,000,000
Program account subtotal 24,000,000

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267
SUNY Academic Competitiveness Grants Program Account

For services and expenses, including grants, related to the federal academic competitiveness grant program 15,000,000
For services and expenses, including grants, related to the federal national science and mathematics access to retain talent (SMART) grant program 15,000,000
Program account subtotal 30,000,000

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267
Federal Teach Grant Aid Account

For services and expenses, including grants, related to the federal teach grant aid program 28,000,000
Program account subtotal 28,000,000

Special Revenue Funds - Federal / State Operations

Federal Department of Education Fund - 267
SUNY Pell Program Account

For services and expenses, including grants, related to the federal Pell grant program .. 235,000,000
For services and expenses, including grants, related to the federal Pell grant program funded by The American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act 40,000,000

Program account subtotal 275,000,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Federal Scholarship Account

For services and expenses related to the federal scholarship for disadvantaged students program 1,500,000

Program account subtotal 1,500,000

AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 STATE STABILIZATION FUND 19,438,650

Special Revenue Funds - Federal / Aid to Localities
Federal Department of Education Fund - 267
Government Services account

For the purposes of the state fiscal stabilization fund-other governmental services fund as funded by the American recovery and reinvestment act of 2009.
Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.
Funds appropriated herein shall be available for the operating expenses of community colleges 19,438,650

Total special revenue funds - federal / state operations and aid to localities 377,938,650

SPECIAL REVENUE FUNDS - OTHER

DORMITORY INCOME REIMBURSABLE 310,714,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
State University Dormitory Income Reimbursable Account

For services and expenses of state university dormitory operations. Of this amount, up to $5,000,000 may be used for the payment of claims subject to self-insured retention pursuant to liability insurance policies held by the dormitory authority of the state of New York arising out of bodily injury or property damage for which the state university of New York, the state of New York, and the dormitory authority of the state of New York might be liable, occurring upon, or about any projects covered by agreements between the dormitory authority of the state of New York, state university of New York, or state university construction fund, to be financed from a transfer from the debt service fund - state university dorm income fund 310,714,000

Total special revenue funds - other / state operations 310,714,000

INTERNAL SERVICE FUNDS

BANKING SERVICES 16,600,000

Internal Service Fund / State Operations
Miscellaneous Internal Service Fund - 334
Banking Services Account

For services and expenses in connection with the purchase of banking services 16,600,000

Total internal service fund / state operations 16,600,000

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Total new appropriations for state operations and aid to	
2	localities	3,506,165,286
3		==========

STUDENT AID

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267
College Work Study Account

By chapter 53, section 1, of the laws of 2009:
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program ..... 9,000,000 ..... (re. $5,655,000)
For services and expenses related to the federal college work study program ... 15,000,000 ..... (re. $11,694,000)

By chapter 53, section 1, of the laws of 2008:
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program ..... 9,000,000 ..... (re. $2,837,000)
For services and expenses related to the federal college work study Program ... 15,000,000 ..... (re. $4,011,000)

By chapter 53, section 1, of the laws of 2007:
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program for the grant period July 1, 2007 to September 30, 2008 ..... 9,000,000 ..... (re. $2,445,000)
For services and expenses related to the federal college work study program for the period July 1, 2007 to September 30, 2008 ..... 15,000,000 ..... (re. $3,693,000)

By chapter 53, section 1, of the laws of 2006:
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program for the grant period July 1, 2006 to September 30, 2007 ..... 9,000,000 ..... (re. $2,509,000)
For services and expenses related to the federal college work study program for the period July 1, 2006 to September 30, 2007 ..... 15,000,000 ..... (re. $3,928,000)

By chapter 53, section 1, of the laws of 2005:
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program for the grant period July 1, 2005 to September 30, 2006 ..... 9,000,000 ..... (re. $2,083,000)
For services and expenses related to the federal college work study program for the period July 1, 2005 to September 30, 2006 ..... 15,000,000 ..... (re. $3,721,000)

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267
SUNY Academic Competitiveness Grants Program Account

By chapter 53, section 1, of the laws of 2009:

For services and expenses, including grants, related to the federal academic competitiveness grant program ..... 15,000,000 ..... (re. $11,121,000)
For services and expenses, including grants, related to the federal national science and mathematics access to retain talent (SMART) grant program ... 15,000,000 ..... (re. $11,437,000)

By chapter 53, section 1, of the laws of 2008:
For services and expenses, including grants, related to the federal Academic Competitiveness Grant program ..... 25,000,000 ..... (re. $18,766,000)
For services and expenses, including grants, related to the federal National Science and Mathematics Access to Retain Talent (SMART) Grant program ... 25,000,000 ..... (re. $20,336,000)

By chapter 53, section 1, of the laws of 2007:
For services and expenses, including grants, related to the federal Academic Competitiveness Grant program for the grant period July 1, 2007 to September 30, 2008 ... 25,000,000 ..... (re. $18,000,000)
For services and expenses, including grants, related to the federal National Science and Mathematics Access to Retain Talent (SMART) Grant program for the grant period July 1, 2007 to September 30, 2008 ... 25,000,000 ..... (re. $19,000,000)

By chapter 53, section 1, of the laws of 2006, as added by chapter 108, section 2, of the laws of 2006:
For services and expenses, including grants, related to the federal Academic Competitiveness Grant program for the grant period July 1, 2006 to September 30, 2007 ... 15,000,000 ..... (re. $9,626,000)
For services and expenses, including grants, related to the federal National Science and Mathematics Access to Retain Talent (SMART) Grant program for the grant period July 1, 2006 to September 30, 2007 ... 15,000,000 ..... (re. $10,583,000)

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267
Federal Teach Grant Aid Account

By chapter 53, section 1, of the laws of 2009:
For services and expenses, including grants, related to the federal teach grant aid program ... 28,000,000 ..... (re. $25,302,000)

By chapter 53, section 1, of the laws of 2008:
For services and expenses, including grants, related to the federal teach grant aid program ... 25,000,000 ..... (re. $12,500,000)

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267
SUNY Pell Program Account

By chapter 53, section 1, of the laws of 2009:

For services and expenses, including grants, related to the federal Pell grant program ... 215,000,000 ..... (re. $88,629,000)
For services and expenses, including grants, related to the federal Pell grant program funded by The American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act ... 40,000,000 ..... (re. $40,000,000)

By chapter 53, section 1, of the laws of 2008:
For services and expenses, including grants, related to the federal Pell grant program ... 175,000,000 ..... (re. $1,411,000)

By chapter 53, section 1, of the laws of 2007:
For services and expenses, including grants, related to the federal Pell grant program for the grant period July 1, 2007 to September 30, 2008 ... 175,000,000 ..... (re. $17,155,000)

By chapter 53, section 1, of the laws of 2006:
For services and expenses, including grants, related to the federal Pell grant program for the grant period July 1, 2006 to September 30, 2007 ... 175,000,000 ..... (re. $36,367,000)

By chapter 53, section 1, of the laws of 2005:
For services and expenses, including grants, related to the federal Pell grant program for the grant period July 1, 2005 to September 30, 2006 ... 175,000,000 ..... (re. $39,211,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Federal Scholarship Account

By chapter 53, section 1, of the laws of 2009:
For services and expenses related to the federal scholarship for disadvantaged students program ... 1,500,000 ..... (re. $1,196,000)

By chapter 53, section 1, of the laws of 2008:
For services and expenses related to the federal scholarship for disadvantaged students program ... 1,500,000 ..... (re. $607,000)

By chapter 53, section 1, of the laws of 2007:
For services and expenses related to the federal scholarship for disadvantaged students program for the period July 1, 2007 to September 30, 2008 ... 1,500,000 ..... (re. $618,000)

By chapter 53, section 1, of the laws of 2006:
For services and expenses related to the federal scholarship for disadvantaged students program for the period July 1, 2006 to September 30, 2007 ... 1,500,000 ..... (re. $547,000)

By chapter 53, section 1, of the laws of 2005:

For services and expenses related to the federal scholarship for disadvantaged students program for the period July 1, 2005 to September 30, 2006 ... 1,500,000 ..... (re. $462,000)

GENERAL INCOME REIMBURSABLE

Special Revenue Funds - Other / State Operations
State University Income Fund - 345
State University General Income Reimbursable Account

By chapter 53, section 1, of the laws of 2009:
For services and expenses of activities supported in whole or in part by user fees and other charges.
Personal service--regular ... 106,212,000 ..... (re. $79,659,000)
Temporary service ... 43,115,000 ..... (re. $32,336,000)
Holiday/overtime compensation ... 1,195,000 ..... (re. $896,000)
Supplies and materials ... 162,794,000 ..... (re. $122,095,000)
Travel ... 19,114,000 ..... (re. $14,335,000)
Contractual services ... 345,354,000 ..... (re. $259,015,000)
Equipment ... 55,278,000 ..... (re. $41,458,000)
Income reimbursable offset: For services and expenses of the operations of the state operated campuses, to be financed in whole or in part by user fees and other charges identified by the university as available to offset general fund expenditures on or before March 31, 2010 ... 40,000,000 ..... (re. $30,000,000)

Total reappropriations for state operations and aid to localities 1,005,244,000
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STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2010-11

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund - Advances	550,000,000
All Funds	550,000,000

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)	550,000,000

Capital Projects Fund

Preservation of Facilities Purpose

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such a fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2010 subject to a plan developed by the state university and approved by the director of the budget (28F11003) 550,000,000

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2010-11

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Albany	
Campus-wide projects, including Renovate University Library	33,006
Alfred Ceramics	
Campus-wide projects, including Binns Merrill Hall-Structural Upgrades	2,736
Alfred State	
Campus-wide projects, including Replace Roof-Orvis Gym	7,293
Binghamton	
Campus-wide projects, including Replace Electrical Systems-Various Bldgs	31,910
Brockport	
Campus-wide projects, including Replace Roofs-Various Bldgs, Ph I	19,150
Brooklyn Health Science Center (HSC)	
Campus-wide projects, including Replace Windows-Basic Sci Bldg, Ph I	12,683
Buffalo College	
Campus-wide projects, including Modify/ Replace Storm Sewer Syst Components	24,433
Buffalo University	
Campus-wide projects, including Site Lighting Renewal, North Campus, Ph I	66,230
Canton	
Campus-wide projects, including Renova- tions to Chaney Dining Center	5,401
Cobleskill	
Campus-wide projects, including Rehab Locker Rooms-Bldg. 14A	7,150
Cornell	
Campus-wide projects, including Martha Van Rensselaer & E. Wing Renovation-Ph, IB	32,212
Cortland	
Campus-wide projects, including Art & Art History Dept. Safety Upgrades	16,476
Delhi	
Campus-wide projects, including Interior Upgrades-Alumni Hall	6,137
Empire State	
Campus-wide projects, including Security System Upgrades	1,108
Environmental Science and Forestry	
Campus-wide projects, including Illick Hall Interior Rehab	8,371
Farmingdale	
Campus-wide projects, including Replace	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2010-11

Site Lighting-Various Locations 15,278
Fredonia
Campus-wide projects, including Upgrade
UG Electrical Distribution, Study &
Ph I 13,390
Geneseo
Campus-wide projects, including Letchworth
Dining Hall Renovations 13,757
Maritime
Campus-wide projects, including HVAC
Rehab Ph I-Marvin & Tode 6,093
Morrisville
Campus-wide projects, including Renovate
Bailey Hall 8,367
New Paltz
Campus-wide projects, including Site
Renovation-Ph II..... 16,664
Old Westbury
Campus-wide projects, including Rehab
Campus Center Envelope Bldgs 51 & 56 8,922
Oneonta
Campus-wide projects, including Rehab
Physical Science Building 13,657
Optometry
Campus-wide projects, including Replace
Switchgear/Upgrade Electrical Feeders 3,060
Oswego
Campus-wide projects, including C-wide
Utilities & Infrastructure-Program
Study 21,181
Plattsburgh
Campus-wide projects, including Replace
Parking 14,045
Potsdam
Campus-wide projects, including Rehab
HVAC Systems-Kellas & Timerman Halls 14,080
Purchase
Campus-wide projects, including Expansion
of University Police Department 18,483
State Univ Plaza
Campus-wide projects, including Renovate
Plaza Bldg-3rd Floor South 4,592
Stony Brook, incl Health Science Center (HSC)
Campus-wide projects, including Rehab
Mechanical Systems-Various Bldgs 75,205
Syracuse Health Science Center (HSC)
Campus-wide projects, including Abate/
Renovate Academic Labs-6 South Univ
Hospital 9,122
Utica-Rome
Campus-wide projects, including Upgrade

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2010-11

	Parking/Landscape-Student Cntr/Field House	3,308
University-wide Alterations and Improvements		
Maintenance Undistributed		
For university-wide capital critical maintenance or capital improvement costs, including costs attributable to executive order 111; ADA and code compliance claims; environmental hazards; emergencies health and safety, and energy conservation needs, asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical, plumbing and heating and cooling system requirements and other similar university-wide needs		16,500
Total		550,000

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2010-11

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund - Advances 22,426,000

All Funds 22,426,000

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 22,426,000

Capital Projects Fund

Program Improvement or Program Change Purpose

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2010, subject to a plan submitted by the state university and approved by the director of the budget (28CC1008) 22,426,000

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
	(thousands of dollars)	
Cayuga Community College		
Purchase New Fulton Campus And Expansion.....	10,904	5,452
Performing Arts Center.....	4,800	2,400
Finger Lakes Community College		
Master Plan Project, Ph I.....	5,516	2,758
Wayne County Science Lab-Equipment	290	145

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2010-11

Fulton-Montgomery Community College		
Classroom Building Ph, II	2,500	1,250
Fashion Institute of Technology		
FIT Labs Increase	4,500	2,250
Gladys Marcus Library Special Collections	1,000	500
Haft Auditorium	2,000	1,000
Orange County Community College		
Campus Electric Power Distribution	1,150	575
Parking Lot Paving	500	250
Nassau County Community College		
Banner Project	1,612	806
Parking	4,000	2,000
Health and Safety Infrastructure Assessment and Master Plan Update	570	285
North Country Community College		
Capital Planning, Architectural and Engineering Site Analysis	220	110
Suffolk County Community College		
Security Notification	900	450
Infrastructure Improvements	300	150
Westchester Community College		
Safety and Security Improvements	4,090	2,045
Total	44,852	22,426

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Fund

Administration Purpose

By chapter 53, section 1, of the laws of 1998, as amended and reappropriated by chapter 53, section 1, of the laws of 1999:
Advance for campus core component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F898C1) ... .
752,313,000 ..... (re. $61,000,000)

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 2009:
Advance for campus technology/campus development component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; including not more than $8,467,000 for design, construction and development of a health and wellness center at Alfred Ceramics, provided, however that any previous allocation from this appropriation for the center for ceramic education at Alfred Ceramics shall be deemed repealed and the payment of liabilities incurred prior to April 1, 1998 (28F698C1) ... ... 147,038,000 ... (re. $17,000,000)

Research Facilities

By chapter 53, section 1, of the laws of 1998, as consolidated, transferred and amended by chapter 14, section 2, of the laws of 2003 and transferred to the office of science, technology and academic research, is hereby transferred to the state university of New York (appropriated to the state university construction fund), for:
Research facilities purpose advance: For the design, acquisition, construction, reconstruction, rehabilitation or improvement of research and development facilities (28FR98C1) .....
40,000,000 ..... (re. $1,500,000)

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

Campus Matching Component

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 2000:
Advance for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs for state university educational facility projects; and the payment of liabilities incurred prior to April 1, 1998 (28F598C1) ..... 100,000,000 ..... (re. 4,000,000)

By chapter 53, section 1, of the laws of 1998, as amended and reappropriated by chapter 53, section 1, of the laws of 1999:
Advance for systemwide component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F498C1) ... . 58,125,000 ..... (re. $19,000,000)
Advance for campus improvement/quality of life component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs for state university educational facility projects; and the payment of liabilities incurred prior to April 1, 1998 (28F398C1) ... . 35,120,000 ..... (re. $9,000,000)

By chapter 53, section 1, of the laws of 1998:
Advance for the hospital facility program including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F198C1) ..... 60,000,000 ..... (re. $9,000,000)

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2009:
Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such a fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2009 subject to a plan developed by the state university and approved by the director of the budget (28F10903) .....
550,000,000 ..... (re. $550,000,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Albany	
Campus-wide projects, including Renovate Health Center	33,927
Alfred Ceramics	
Campus-wide projects, including McMahon Hall Full interior Rehab - Phase I	2,845
Alfred State	
Campus-wide projects, including Rehab Central Dining Hall - Phase II	7,343
Binghamton	
Campus-wide projects, including Central Campus Quad Site Reconstruction	32,129
Brockport	
Campus-wide projects, including Infrastructure Improvements - Tuttle N, Phase II	19,429
Brooklyn Health Science Center (HSC)	
Campus-wide projects, including Renovate for New Labs - Basic Science Building ..	12,884
Buffalo College	
Campus-wide projects, including UG Steam Distribution System Rehab Butler	23,974
Buffalo University	

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

Campus-wide projects, including IT Infra-structure Renewal	67,395
Canton	
Campus-wide projects, including Campus Standby Power System & Sub Stn Rehab	5,174
Cobleskill	
Campus-wide projects, including Roof Replacement - Various Buildings	6,989
Cornell	
Campus-wide projects, including Warren Hall Renovation	32,817
Cortland	
Campus-wide projects, including Moffett Renovation	16,646
Delhi	
Campus-wide projects, including Renovate Sanford Hall	6,150
Empire State	
Campus-wide projects, including Site Rehab - Parking Lot, No 1 Union Ave	872
Environmental Science and Forestry	
Campus-wide projects, including Illick Hall Interior Rehab	8,386
Farmingdale	
Campus-wide projects, including Rehab Whitman Hall	15,095
Fredonia	
Campus-wide projects, including William's Center Interior Rehab	13,396
Geneseo	
Campus-wide projects, including Bailey Hall Renovation	14,191
Maritime	
Campus-wide projects, including Replace Roof - Reisenberg Gym	6,049
Morrisville	
Campus-wide projects, including Renovate Charlton Hall	8,428
New Paltz	
Campus-wide projects, including Compre-hensive Renov/Demol - Wooster Science Bldg	16,020
Old Westbury	
Campus-wide projects, including Replace Heat/Chill Plant & Distribution System	9,158
Oneonta	
Campus-wide projects, including Rehab Physical Science Building	13,957
Optometry	
Campus-wide projects, including HVAC Rehab - Phase I	3,176
Oswego	

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

Campus-wide projects, including Piez Hall Reconstruction	21,400
Plattsburgh	
Campus-wide projects, including Renovate Beaumont Hall - Phase I	14,233
Potsdam	
Campus-wide projects, including Raymond/ Sisson Halls - Replace Windows	13,837
Purchase	
Campus-wide projects, including Rehab HVAC - Visual Arts Bldg	18,143
State Univ Plaza	
Campus-wide projects, including Repair Facade - Historic Plaza Building	4,596
Stony Brook, incl Health Science Center (HSC)	
Campus-wide projects, including Interior Rehab - Various Bldgs	73,847
Syracuse Health Science Center (HSC)	
Campus-wide projects, including Renovate Weiskotten Basement Central Core	7,862
Utica-Rome	
Campus-wide projects, including Site Lighting Upgrades - Campuswide	3,152
University-wide Alterations and Improvements	
Maintenance Undistributed	
For university-wide capital critical maintenance or capital improvement costs, including costs attributable to executive order 111; ADA and code compliance claims; environmental hazards; emergencies health and safety, and energy conservation needs, asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical, plumbing and heating and cooling system requirements and other similar university-wide needs	16,500
Total	550,000

By chapter 53, section 1, of the laws of 2008:

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and

resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such a fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2008 subject to a plan developed by the state university and approved by the director of the budget (28F10803) .....
550,000,000 ..... (re. $550,000,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Albany	
Campus-wide critical maintenance projects such as Relocation of the Data Center ..	33,755
Alfred Ceramics	
Campus-wide critical maintenance projects such as McMahon Hall Window Replacement.	2,924
Alfred State	
Campus-wide critical maintenance projects such as Classroom/Lab Upgrades and Central Dining Hall Renovation, Phase II ..	7,707
Binghamton	
Campus-wide critical maintenance projects such as Science II, IV and V Renovations	32,568
Brockport	
Campus-wide critical maintenance projects such as Smith Hall Infrastructure/Exterior Renovations	19,927
Brooklyn Health Science Center (HSC)	
Campus-wide critical maintenance projects such as Elevator Upgrades and HVAC Replacement	13,087
Buffalo College	
Campus-wide critical maintenance projects such as Rockwell Hall Renovations	24,908
Buffalo University	
Campus-wide critical maintenance projects such as Underground Utility Renovations on both North and South campuses	64,027
Canton	
Campus-wide critical maintenance projects such as Structural Renovations to Dana Hall	5,286
Cobleskill	
Campus-wide critical maintenance projects such as Dairy Complex Infrastructure Im-	

provements	7,057
Cornell	
Campus-wide critical maintenance projects such as Warren Hall Renovation	33,624
Cortland	
Campus-wide critical maintenance projects such as Power Plant Upgrades and Lusk Field House Renovations	16,916
Delhi	
Campus-wide critical maintenance projects such as Upgrades to Alumni Hall and Road & Sidewalk Improvements	6,068
Empire State	
Campus-wide critical maintenance projects such as Security System Upgrades	736
Environmental Science and Forestry	
Campus-wide critical maintenance projects such as Electrical Substation Replacement and Illick Hall Exterior Renovations	8,515
Farmingdale	
Campus-wide critical maintenance projects such as Roof and Elevator Replacements..	15,199
Fredonia	
Campus-wide critical maintenance projects such as Fenton Hall Renovations and Campus Code Compliance, Phase II	13,857
Geneseo	
Campus-wide critical maintenance projects such as Security Upgrades and Newton Hall Renovation, Phase II	14,607
Maritime	
Campus-wide critical maintenance projects such as Reisenberg Gym HVAC Upgrades and Roof Replacement	5,971
Morrisville	
Campus-wide critical maintenance projects such as Minor Renovation Projects	8,693
New Paltz	
Campus-wide critical maintenance projects such as Elting Gymnasium Renovation	16,456
Old Westbury	
Campus-wide critical maintenance projects such as Campus Center Renovations	9,194
Oneonta	
Campus-wide critical maintenance projects such as Electrical Upgrades and Heating Plant Renovation, Phase II	14,285
Optometry	
Campus-wide critical maintenance projects such as Restroom Renovations, Phase I &	

II	3,248
Oswego	
Campus-wide critical maintenance projects such as Penfield Library Renovation and Utilities & Infrastructure Program Study.	21,931
Plattsburgh	
Campus-wide critical maintenance projects such as Hudson Hall Renovation, Phase II	13,824
Potsdam	
Campus-wide critical maintenance projects such as Stowell & Flagg Hall HVAC Rehabilitations	14,233
Purchase	
Campus-wide critical maintenance projects such as various HVAC Rehabilitations	16,015
State Univ Plaza	
Campus-wide critical maintenance projects such as Plaza Building Window Replacements	5,141
Stony Brook, incl Health Science Center (HSC)	
Campus-wide critical maintenance projects such as Old Chemistry Building Renovation	72,893
Syracuse Health Science Center (HSC)	
Campus-wide critical maintenance projects such as various Weiskotten Hall Renovations	7,839
Utica-Rome	
Campus-wide critical maintenance projects such as Underground Electrical Upgrades/ Replacements	3,009
University-wide Alterations and Improvements	
For University-wide capital critical maintenance or capital improvement costs, including costs attributable to executive order 111; ADA compliance claims; environmental hazards; emergencies for health and safety, and energy conservation needs, asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical, plumbing and heating and cooling system requirements along with other similar university-wide needs	16,500
Total	550,000

Program Improvement or Program Change Purpose

By chapter 53, section 1, of the laws of 2008

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

Advances to SUNY hospitals for alterations, improvements services and expenses, and new facilities, including costs incurred prior to April 1, 2008 subject to a plan developed by the state university and approved by the director of the budget (28FH0808) ..... 450,000,000 ..... (re. $450,000,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Brooklyn	150,000
For university-wide projects which may include but are not limited to:	
-Ambulatory Services Expansion, Phase I	
-Ongoing Critical Maintenance Projects	
Syracuse	150,000
For university-wide projects which may include but are not limited to:	
-Heart Center Renovations	
-Cancer Center Design and Construction	
-UH North and West Wing Renovations	
-Ancillary Services Facilities	
Stony Brook	150,000
For university-wide projects which may include but are not limited to:	
-Intensive Care Building Design and Construction	
-Level 8 & 9 Hospital Floor Rehabilitation	
-Hospital Building Exterior Renovation	
-Neorointerventional Program Facilities	
Total	450,000

The appropriation made by chapter 53, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2009, is hereby amended and reappropriated to read:

Advances for alterations and improvements to various facilities including services and expenses, service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environment protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2008, subject to an annual plan developed by the state university of New York and approved by the director of the budget (28F20808) ..... 1,675,613,000 ..... (re. $1,675,613,000)

Project Schedule

PROJECT	AMOUNT

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

(thousands of dollars)

Albany
  Construct Business School 54,000
  Campus Center Expansion/
  Improvements 30,000
  Campus Revitalization/Site
  Improvements, Phase II 5,000
Alfred Ceramics
  [Courtyard] Infill Project-Various
 Buildings[Binns Merrill Hall]..... 9,000
Alfred State
  Student Union / Student Activities
  Center 27,500
  Dining Hall 6,000
Binghamton
  Law School 3,000
  Center for Excellence Building 15,000
  New Athletics Fields 5,000
  Upgrade to Events Center 1,000
Brockport
  Construct Academic Building 29,300
Brooklyn Health Science Center (HSC)
  Life & Health Safety
  Improvements 25,300
  Construct Academic Bldg for School
  of Public Health 100,000
  Expansion of Administration
  Complex 17,600
  Traditional and Alternative
  Notwithstanding any inconsis-
    tent provision of law to the
    contrary, the state univer-
    sity construction fund is
    authorized to enter into a
    service agreement to transfer
    up to $6,000,000 in state
    university capital construction
    funds to Bio-Bat, Inc., to be
    administered by The Research
    Foundation of State University
    of New York, for the construc-
    tion, reconstruction, rehabil-
    itation and redevelopment of
    energy sources development at
    the Brooklyn Army Terminal
    biotechnology commercial and
    research center. Bio-Bat, Inc.,
    or its designee is authorized
    to construct, reconstruct,
    rehabilitate and redevelop
    energy sources for such facil-
    ity using funds transferred

from the state university construction fund to Bio-Bat, Inc. 6,000

Buffalo College
Renovate/Addition Science Building - Phase I 45,000
Renovate/Addition Science Building - Phase II 48,262

Buffalo University
UB Gateway & Urban Technology Incubator Phases I, II, III Downtown. Notwithstanding any inconsistent provision of law to the contrary, the State University Construction Fund is hereby authorized to enter into a service agreement to transfer up to $32,000,000 of this appropriation in State University capital construction funds to the Buffalo 2020 Development Corporation for the purpose of constructing, acquiring, or creating a Clinical/Translational Research facility on the downtown campus, an incubator facility on the downtown campus, the UB Gateway project, and reimbursing the University at Buffalo Foundation for property acquisition for the Educational Opportunity Center and the UB Gateway project, provided, that all contracts for the construction of any such facilities shall require compliance with the provisions of section two hundred twenty of the labor law and shall be subject to article XV-a of the executive law 32,000
Construct Clinical/Transitional Research Facility - Ph III. Notwithstanding any inconsistent provision of law to the contrary, the State University Construction Fund is hereby authorized to enter into a service agreement to transfer

up to $100,000,000 of this appropriation to the Buffalo 2020 Development Corporation for the purpose of constructing, acquiring, or creating a Clinical/Translational Research facility and an incubator facility on the downtown campus, provided, that all contracts for the construction of any such facilities shall require compliance with the provisions of section two hundred twenty of the labor law and shall be subject to article XV-a of the executive law 100,000
UB Gateway, Phase IV. Notwithstanding any law to the contrary, the State University Construction Fund is hereby authorized to enter into a service agreement to transfer up to $6,000,000 of this appropriation to the Buffalo 2020 Development Corporation for the purpose of constructing or creating the UB Gateway project, and reimbursing the University at Buffalo Foundation for property acquisition for the Educational Opportunity Center and the UB Gateway project, provided, however that to the extent any portion of such appropriation is utilized for construction purposes, all contracts for the construction of such facilities shall require compliance with the provisions of section two hundred twenty of the labor law and shall be subject to article XV-a of the executive law 6,000

Canton
Center for Athletics/Recreational Complex Phase II 21,200

Cobleskill
Construct Environmental Science & Technology Center 3,700
Construct Agriculture & Technology Center 38,200

Cornell
Stocking Hall Renovation and Replacement 64,000

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

Construct Surge Space for Stocking Hall	16,000
Replacement of the Dairy Barn	7,000
Cortland	
Construct Student Life Center	51,200
Delhi	
Campus Utility Master Plan	1,000
Construct Day Care Center	6,000
Empire State	
Construct Regional Center-Suffolk CC Amermann Campus Facility	12,900
Environmental Science and Forestry	
Construct Gateway Building	22,000
Construct Academic Building	6,000
Adirondack Ecological Center	2,500
Student Recreation Center at Ranger School	250
Farmingdale	
Construct School of Business	28,900
New Daycare Center	7,500
Covered Practice Field	175
Physical Infrastructure	750
Applied Mathematics Center	1,000
Information Commons/Green Library	1,000
Fredonia	
Construct/Renovate Science Technology Building	38,000
Addition/Renovate Rockefeller Arts Center	40,000
Geneseo	
College Stadium Rehab & Renovation	16,300
Brody Hall	800
HVAC Improvements	1,500
Track Improvements	750
Maritime	
Construct Academic Building	30,000
Laboratory Accreditation Upgrades	4,500
Morrisville	
Upgrade Athletic Fields	5,000
Landscape/Campus Beautification	1,000

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

New Paltz
  Library Renovation 12,800
  Construct Science Building 48,026

Old Westbury
  Renovation of Library/Academic
  Space 13,000

Oneonta
  Rehabilitate Fitzelle Hall 36,000
  Rehabilitate Physical Science
  Building 30,000

Optometry
  Renovate to Improve Clinical
  Space 2,200
  Campus Center for Student Life
  & Learning 4,500

Oswego
  General Science Lab 69,500

Plattsburgh
  Renovate/Expand School of
  Business 20,400

Potsdam
  Performing Arts Building 55,000

Purchase
  Renovate/Construct Center for
  Integrated Technology Learning 20,900
  Renovate for Theater Arts &
  Film Programs 10,400

State Univ Plaza
  Site Rehabilitation / Plaza
  Renovation 5,000

Stony Brook, incl Health Science Center (HSC)
  Construct Student Recreation
  Center - Phase II 18,000
  Construct Computer Science
  Building 40,800
  Monorail Feasibility Study 5,000
  Southampton-Student Center
  Addition 7,500
  Construct Marine Science Bldg -
  Southampton 6,900
  Long Island State Veteran's
  Home 5,000
  Center of Excellence for

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

	Alzheimer's Disease/Equipment	2,000
	CPEP Unit	3,000
	Planning of Stony Brook Law School	250
	Stadium Expansion	2,700
	Stony Brook Law School Project	45,000
	University/Basketball Arena	12,300
Syracuse Health Science Center (HSC)		
	Lab Addition/Surge Space - Institute for Human Performance ...	72,000
	Construct Academic Building	36,000
	Cord Blood Center Phase II	10,000
	Expansion of Binghamton Campus	12,450
Utica-Rome		
	Center for Advanced Technology	27,500
	Renovate for Tiered Classroom	400
	Student Center - Equipment	1,250
	Field House Equipment	1,750
Statewide		
	New York Network	2,000
Albany East Campus		
	Construct Instructional and Medical Research Facility / Center for Alzheimer's Disease - East Campus. Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $42,000,000 in state university capital construction funds to the university of Albany foundation or its designee for construction of an Instructional and Medical Research Facility / Center for Alzheimer's Disease pursuant to an appropriation therefor	42,000
	Schedule Subtotal	1,675,613

By chapter 53, section 1, of the laws of 2007:

Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change,

technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2007 subject to a plan developed by the state university and approved by the director of the budget (28F10708) ... 379,700,000 ..... (re. $345,000,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Albany	
Campus-wide critical maintenance projects such as Classroom Renovations & Upgrades, Phase I	5,988
Alfred Ceramics	
Campus-wide critical maintenance projects such as Harder Hall Window Replacement	515
Alfred State	
Campus-wide critical maintenance projects such as Administration Building Repairs	1,391
Binghamton	
Campus-wide critical maintenance projects such as East Gym Repairs	5,766
Brockport	
Special Events Recreation Center Construction	24,000
Campus-wide critical maintenance projects such as Smith Hall Renovations	3,572
Brooklyn Health Science Center (HSC)	
Campus-wide critical maintenance projects such as Basic Science Building Heating & Air Conditioning Renovations	1,968
Buffalo College	
Campus-wide critical maintenance projects such as Replace Underground Water-Lines	4,384
Buffalo University	
Campus-wide critical maintenance projects such as Alumni Hall Replace Pool Condensing Units	11,004
Canton	
Campus-wide critical maintenance projects such as Payson Hall Repairs	938
Cobleskill	
Warm Water Aquaculture Center Construction & Facility Conversion	3,500
Campus-wide critical maintenance projects such as Electric Distribution Sys-	

tem Renovation.....1,264
Cornell
Campus-wide critical maintenance projects such as Heating & Air Conditioning Upgrades & Energy Conservation 6,038
Cortland
Studio West Expansion & Renovation 15,000
Campus-wide critical maintenance projects such as Campus Roads & Sidewalk Repairs, Phase I.....3,043
Delhi
Farrell Hall Renovation 6,700
Campus-wide critical maintenance projects such as Classroom and Laboratory Upgrades 1,085
Empire State
Construct Regional Center 15,660
Campus-wide critical maintenance projects such as Union Ave Renovations 167
Environmental Science and Forestry Academic & Research Surge Space Construction 23,000
Campus-wide critical maintenance projects such as Replace Underground Communications Cabling.....1,523
Farmingdale
Student Center Renovation Phase II 18,400
Campus-wide critical maintenance projects such as Roof Replacements 2,724
Fredonia
Child Care Center Construction 4,600
Campus-wide critical maintenance projects such as Code Compliance Upgrades.....2,485
Geneseo
Doty Building Renovations.....12,000
Campus-wide critical maintenance projects such as Bailey Hall Renovations.....2,545
Maritime
Health, Safety & Facility Upgrades.....18,850
Campus-wide critical maintenance projects such as Reisenberg Gym Heating & Air Conditioning Repairs.....1,072
Morrisville
Campus-wide critical maintenance projects such as Charlton & Hamilton Halls Roof Repairs.....1,497
New Paltz
Old Main Renovation.....10,740
Campus-wide critical maintenance projects such as Roof Replacements.....2,988
Old Westbury
Academic Village Construction.....51,275
Campus-wide critical maintenance projects such as Heating & Air Conditioning Installation.....1,479
Oneonta
Campus-wide critical maintenance projects such as

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

Fire Alarm Upgrades.....2,545
Optometry
Safety & Facility Upgrades, Phase I.....9,000
Campus-wide critical maintenance projects such as Emergency Power Generator Installation.....577
Oswego
Campus-wide critical maintenance projects such as Wilber Hall Renovation.....3,817
Plattsburgh
Combined Science Facilities Renovations & Additions.....23,000
Campus-wide critical maintenance projects such as Field House Mechanical System Repairs.....2,459
Potsdam
Campus-wide critical maintenance projects such as Maxcy, Stillman & Raymond Halls Renovations.....2,474
Purchase
Visual Arts Facility - Heating & Air Conditioning Renovations.....8,500
Campus-wide critical maintenance projects such as Heating & Air Conditioning Repairs, Phase II.....2,807
State University Plaza
Campus-wide critical maintenance projects such as Electrical Switchgear Repairs & Replacement.....917
Stony Brook, including Health Science Center (HSC)
Southampton Campus Renovations.....20,800
LI Veterans Home (Matching Grant Funds).....1,000
Campus-wide critical maintenance projects such as Campus Walkway & Lighting Upgrades.....13,267
Syracuse Health Science Center (HSC)
Weiskotten Hall Renovations.....13,675
Campus-wide critical maintenance projects such as Restrooms Renovations for ADA Compliance.....2,165
Utica-Rome
Campus-wide critical maintenance projects such as Campus Electrical System Upgrade.....536
University-wide Alterations and Improvements
For university-wide critical maintenance or capital improvement costs, including costs attributable to executive order 111; ADA and code compliance; claims; environmental hazards; emergencies, health and safety, and energy conservation needs; asbestos and PCB remediation; fire alarms and sprinklers; electrical distribution and heating and cooling system requirements; and other similar university-wide need 5,000

Total 379,700

By chapter 53, section 1, of the laws of 2006:

Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to a plan developed by the state university and approved by the director of the budget (28F10608) ... 48,300,000 ..... (re. $32,000,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Old Westbury	
Academic village new construction.....	22,300
Empire State	
Center for Distance Learning construction	6,000
Critical maintenance and high priority projects	
Universitywide	15,000
For services and expenses related to the acquisition, renovation, reconstruction, design, construction or equipping the Neil D. Levin graduate institute of international relations and commerce	5,000
Total	48,300

By chapter 53, section 1, of the laws of 2006, as amended by chapter 108, section 2, of the laws of 2006:

An additional advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule (28F20608) ... 437,926,000 ..... (re. $340,000,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Albany	
Campus Revitalization Project	25,000
Alfred State College	

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Grazing/Organic Management at Centennial Farm ..	4,900
Binghamton	
Engineering Science Research and Development ...	60,000
Brockport	
New Student Recreation Center/Multipurpose Fieldhouse	15,000
Brooklyn HSC	
Basic Science Building Renovation	20,000
Brooklyn Army Terminal. Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $36,000,000 in state university capital construction funds to Bio-Bat, Inc., to be administered by The Research Foundation of State University of New York, for the construction, reconstruction, rehabilitation and redevelopment of the Brooklyn Army Terminal for use as a biotechnology commercial and research center. Bio-Bat, Inc., or other appropriate corporation, is authorized to construct, reconstruct, rehabilitate and redevelop such facility using funds transferred from the state university construction fund to Bio-Bat, Inc., including costs, not to exceed $1,000,000, for costs incurred before July 1, 2006	36,000
Buffalo State	
Athletic Stadium	4,000
Buffalo University	
School of Engineering	24,600
Canton	
Convocation, Athletic & Recreation Center	18,000
Ceramic	
Kazuo Inamori School of Engineering	5,000
Cobleskill	
Old Quad/Wheeler Hall	11,300
Frisbee Hall Renovation	6,500
Cornell	
ILR faculty Building Cost Escalation.....	2,000
Agriculture Food Technology Park Construction. Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer $1,000,000 in state university capital construction funds to the Cornell Agriculture and Food Technology Park (CAFTP) for the partial costs of constructing the flexible	

technology research facility and related site improvements on the parcel of land transferred by the state to Cornell University and leased to the CAFTP for this purpose pursuant to chapter 463 of the laws of 2001 1,000
Martha Van Rensselaer Hall Building Replacement Project 5,000

Cortland
Bowers Hall/Upgrade Science/Tech 20,000

Delhi
Student Union Building 10,000

Farmingdale
Dental Hygiene Care Center 1,700
Construction of Student Center 20,000

Forestry
New Academic Building 15,000

Fredonia
Dunkirk Incubator 1,700

Morrisville
Dairy Facility Reconfiguration 8,500

New Paltz
Old Main Building 10,000

Oneonta
Renovation of Cooperstown Facility 6,000

Optometry
Health and Safety Upgrades 4,000

Oswego
Renovations/Additions to Science Facilities, Phase I 25,000

Plattsburgh
Electrical Projects 6,226

Purchase
Campuswide renovations including HVAC 8,100
Purchase College Heritage Site 6,000

Stony Brook
Southampton Campus - Renovations 10,000
Stadium 3,000
Gyrodene - Upgrade and renovations 6,000
Basketball Arena 8,000
The Living Skin and Cellular Therapy Production Facility 400

Utica-Rome
Field House 20,000

University-wide
For services and expenses of a not-for-profit corporation to be created for the development of the East Campus of the State university of New York at Albany for use as biotechnology research and technology center. Notwithstanding any provisions of law to the contrary, the state

university construction fund is hereby authorized to enter into a service agreement to transfer up to $10,000,000 in state university capital construction funds to a not-for-profit corporation to be created for the development of biotechnology research and technology center on the East Campus of the State university of New York at Albany..... 10,000

Total 437,926

By chapter 53, section 1, of the laws of 2005, as amended by chapter 108, section 2, of the laws of 2006:

Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005 subject to a plan developed by the state university and approved by the director of the budget (28F10508) ... 234,400,000 ..... (re. 122,000,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Albany	
-CESTM power substation construction. Nothwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $5,000,000 in state university capital construction funds to the Fuller road management corporation, pursuant to appropriation, for the construction of a power substation for the center for environmental sciences and technology management building and other related facilities on the university at Albany campus. Fuller road management corporation is authorized to construct such facility using	

funds transferred from the state university construction fund to Fuller road management corporation, and other funds available to Fuller road management corporation, pursuant to the terms of an executed lease agreement with the state university of New York trustees as authorized by chapter 643 of the laws of 1997 5,000

-ASML High Tech Center construction. Notwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $75,000,000 in state university capital construction funds to the Fuller road management corporation, or other appropriate corporation, pursuant to appropriation, for the construction of a high tech center for ASML and other related facilities on the university at Albany campus. Fuller road management corporation, or other appropriate corporation, is authorized to construct such facility using funds transferred from the state university construction fund to the Fuller road management corporation, or other appropriate corporation, and other funds available to Fuller road management corporation, or other appropriate corporation, pursuant to the terms of an executed lease agreement with the state university of New York trustees as authorized by chapter 643 of the laws of 1997 75,000

Buffalo University

-Pharmacy School construction 27,000

Cornell

-Martha Van Rensselaer
construction 9,000
Empire State College
-Construction 20,000
Fredonia
-Heating system replacement 14,000
Stony Brook
-Long Island Veterans' Home
improvements 400
Universitywide
-Campuswide priority projects
including the Monroe Community
College-Rochester City Center
Renaissance Square Project and
the Orange County Community
College-Newburgh Campus
according to the following
schedule 83,000
sub-schedule
Universitywide
-Campuswide projects ... 50,000
-Monroe Community
College Renaissance
Square(State Share) ... 18,000
-Orange County Com-
munity College New-
burgh Campus (State
(Share) 15,000

Total 234,400

By chapter 53, section 1, of the laws of 2005, as amended by chapter 53, section 1, of the laws of 2008:

An additional advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule (28F20508) ... 427,775,000 ..... (re. $201,000,000)

Project Schedule

Project	Amount
	(thousands of dollars)
Albany	
Nanotechnology Research Facility	

and Equipment for the International Venture for Nanotechnology (INVENT). Notwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $75,000,000 in state university capital construction funds to the Fuller road management corporation, pursuant to appropriation, for the construction of a nanotechnology research facility and equipment for the international venture for nanotechnology on the university at Albany campus. Fuller road management corporation is authorized to construct such facility using funds transferred from the state university construction fund to Fuller road management corporation, and other funds available to Fuller road management corporation, pursuant to the terms of an executed lease agreement with the state university of New York trustees as authorized by chapter 643 of the laws of 1997 75,000

East Campus Cancer Research Bldg/Equipment School of Public Health Expansion. Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $25,000,000 in state university capital construction funds to the university of Albany foundation or its designee for construction of a cancer research center at the east campus and equipment and infrastructure for the school of public health expansion,

pursuant to appropriation therefor 25,000
Life Sciences Bldg Equipment 14,000
New Entry/Admissions Bldg Equipment 3,500
New Entry/Admissions Bldg Site/Plaza Improvements 5,000
Life Sciences Bldg Complete Shelled Wing 2,000
Brubacher Hall 1,000
Alfred Ceramics
Expansion of the School of Arts & Design 10,000
Binghamton
Nanotech Center 6,000
Athletic Fields 5,000
Downtown Campus 4,000
Brooklyn HSC
Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $3,000,000 in state university capital construction funds to the Research Foundation of State University of New York, for the construction of phase III incu bator for SUNY Downstate's Biotechnology Incubator Project 3,000
Canton
Nevaldine Hall Improvements 6,000
Cornell
ILR Faculty Wing Restoration 3,000
Cortland
Child Care Center 10,000
Empire State
Additional Construction 5,000
Farmingdale
Library Renovations, Roof and Renovations 1,500
Athletic Complex Renovation 500
Student & Financial Information Sys. Soft/Hardware 1,000
Forestry
Bio Fuel Initiative 500
Distance Learning 3,150
Public Display 3,150
Fredonia

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

High Tech Incubator 3,000
Geneseo
Integrated Science Building
Project 14,500
Maritime
Campus-wide Projects 700
Pier Replacement and expansion 10,000
Morrisville
Automotive Performance Center
Rehabilitation 2,500
New Paltz
Student Union Building
Renovation and Improvements 10,000
Oneonta
Fine Arts Building 8,000
Oswego
Renovation of Television and
radio facilities 875
Plattsburgh
Electrical Systems Upgrade 3,000
Emergency Power System 3,000
Potsdam
Cogeneration Facility 8,000
Purchase
Central Plaza Renovations and
Improvements 15,000
Stony Brook
Student Recreation Center 19,500
Athletic Department 1,500
Computational Biomedicine
Visualization and drug develop-
ment magnet facility at Stony
Brook University 22,200
Cancer Center 5,000
Southampton Acquisition 35,000
Utica-Rome
Auxiliary Services Building 13,600
University at Buffalo
School of Engineering - Phase 1 ... 25,000
University-wide
For services and expenses
for the development of a
high-tech portal to be
developed pursuant to a
memorandum of understand-
ing to be executed by the
Commission on Independent
Colleges and Universities
(CICU) and the state
university of New York
(SUNY) 2,500

New York Network 1,600
Educational Opportunity Centers Construction, acquisition, renovation or rehabilitation of a facility including equipment and other necessary and incidental costs related to a new Educational Opportunity Center to be located in the City of Rochester 12,000
Construction, acquisition, renovation or rehabilitation of a facility including equipment and other necessary and incidental costs related to a new Educational Opportunity Center to be located in the City of Buffalo 12,000
Total 427,775

By chapter 53, section 1, of the laws of 2005, as amended by chapter 62, section 3, of the laws of 2005:
An advance to SUNY hospitals for alterations, improvements, service and expenses, and new facilities including costs incurred prior to April 1, 2005 (28FH0508) ... 69,000,000 ..... (re. $32,000,000)

Project Schedule	AMOUNT
	(thousands of dollars)
Brooklyn	
Emergency Department Expansion including Bio-terrorism Readiness construction and renovation	5,000
Emergency system Expansion and Information Technology Infrastructure	3,000
Cardiovascular Service restoration and expansion	4,000
Intensive Care Unit Expansion	2,000
Ambulatory Services Expansion and rehabilitation	3,000
Parking Services Expansion and Rehabilitation	2,000
Clinical Laboratory Relocation	3,000
Additional Hospital-wide	

priorities 1,000
Syracuse
Additional costs related to
medical/surgical expansion 10,000
East Wing Ambulatory Cancer
Center 10,000
Additional Hospital-wide
priorities 3,000
Stonybrook HSC
Cancer Center 23,000

69,000
==========

The appropriation made by chapter 53, section 1, of the laws of 2004, as amended by chapter 108, section 2, of the laws of 2006, is hereby amended and reappropriated to read:

Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2004 subject to a plan developed by the state university and approved by the director of the budget (28F80408) ... 1,612,000,000 ..... (re. $580,000,000)

[Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Albany	
Renovate Husted Hall	15,000
Rehabilitate Power Plant, Phase I	5,500
Uptown Campus - Electric Repairs, Phase	6,000
Mechanical/electrical Upgrades - Various Buildings	1,471
Rehab Heating Plant, Phase II	1,200
Roof/Canopy/Column Repairs - Various Buildings	2,100
Uptown Power Plant - Repair/Replace Boilers	2,300
Uptown Exterior Rehabs - Various Buildings	2,000
Rehab Campus Roads and Parking Areas	6,000
Podium Deck/Canopy Repair - Various Buildings	2,900

Uptown Sewer, Storm System Upgrades	4,500
Lecture Center Renovation - Mech Systems	5,686
State and Indian Quad Dining Room Renovations	7,000
Construct Electric Substation	3,000
Campus-wide Projects, Including Division I Lighting/Finishes Upgrades	14,192
	78,849
Alfred Ceramics	
Window Replacement - Buildings 4, 7 & 8	2,601
Install Heat Recovery System	1,500
Install Satellite Boilers	2,500
Roof Repairs/Replacement - Buildings 6, 7, 8 & 10	879
Campus-wide Projects, Including Replace McMahon Hall Building Systems	2,401
	9,881
Alfred Technology	
Rehabilitate Engineering Tech Building	5,252
Replace Mechanical Equipment - Central Plant	1,821
Replace Roofs - Buildings 31, 38, 49 & 66	533
Rehabilitate Admin Building	3,019
Rehabilitate Agricultural Science Building	5,742
Campus-wide Projects, Including Rehab EJ Brown Building	3,020
	19,387
Binghamton	
Engineering Building Rehab/ Repairs/Systems Upgrades	4,973
Rehabilitate Science III Building	18,363
Renovate Science IV Building	5,869
University Union - Rehab/Repairs/Systems Upgrades	13,840
Reroofing/Waterproofing, Phase I - Various Bldgs	2,238
Repair Masonry/Concrete Slabs, Improve Drainage	718
Replace Roof/Windows in West	

Gym	1,893
Fire Alarms - Bldgs 01, 23, 25, 26, 34, 41, 47, 48	1,715
Rehabilitation of Science II Building	14,662
Construct Academic Building	25,000
Construct Technology Transfer Center	21,000
Campus-wide Projects, Including Site Utilities Upgrades	10,410
	120,689
Brockport	
Alterations for Safety, Phase IV, Bldgs 55 & 56	1,635
Morgan, Neff - Replace Roofs/Energy Conserv	254
ADA Compliance Renovations - Various Buildings	1,818
Drake Hall - Reconstruct Deck/Replace Roof	4,692
Chamber of Commerce - Code, Fire Alarms, HVAC	1,230
Hartwell - Replace Roof	2,898
Rakov - Energy Conservation	1,205
Abate Asbestos/Remove Equipment - Buildings 34 & 35	1,080
Fire Alarm/Vent Upgrades, Abate Asbestos - Bldg 32	4,454
Remediate Hazardous Mat - Bldgs 12, 52, 56, 101	840
Replace Roof - Tuttle North	780
Lathrop - Upgrade Fire Alarm/ADA Compliance	877
Energy Conservation/Struct Repairs - Tuttle North	6,804
Exterior Repairs - Tuttle North	1,944
Smith Hall - Abate Asbestos, Replace HVAC/Electric	5,985
Fire Alarm Upgrades - Various Buildings	755
Edwards Hall Renovations/ Asbestos Abatement	4,357
Energy Conserv/Replace Roof Units - Building 25	770
ADA/Code Compliance Renovations - Phase II	1,420
Campus-wide Projects, Including Site Infrastructure Improvements	1,778

	45,576
Brooklyn Health Science Center (HSC)	
Rehab HVAC for Gross Anatomy & Animal Labs	9,600
Relocation/Upgrades for Gross Anatomy Labs	6,720
Basic Science Building - New Central Fire Alarm	2,000
Basic Sci Bldg - Add'tl Electrical Power Capacity	2,000
Basic Sci Bldg - Replace Plumbing	2,000
Repair/Replace Steam Heat System	1,300
Replace Fuel Storage Tanks at Basic Sci Bldg	1,630
Replace Student Center Absorption Chiller	600
Basic Science Building - HVAC Upgrades	580
Replace Basic Science Building Roof	1,304
Campus-wide Projects, Including Parking Garage Structural Repairs	810
	28,544
Buffalo College	
Campus Wide Fire Alarm Systems	4,649
Science Building Masonry Repairs	511
Masonry Repairs - Various Buildings	3,187
Electrical Substation Rehab	2,500
Replace Sanitary Sewer (Old Quad)	293
Replace Roofs - Various Buildings	819
Replace Underground Water Lines	4,680
Rockwell Hall - Drainage/ Waterproofing	293
Butler & Houston - Abate Asbestos/Replace Eqmt	1,602
Classroom/Lab Renovations - Various Buildings	1,755
Repair/Expand Signal Ductbanks	410
Academic Quad/Bulger Plaza Renovations	878
Masonry Repairs - Buildings 1,2,3 & 4	702

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

ADA Improvements - Various Bldgs 1,170
Stairwell/Corridor Improvements - Various Buildings 468
Window Replacements - Various Bldgs 2,925
Iroquois Drive - Campus Road Reconstruction 1,170
Student Union - Replace Plaza Deck 410
Power Plant - Install Emergency Generator 585
Campbell - New Exits/HVAC/ Electrical/Ceilings 410
Bacon/Ketcham - Lavatory Renovations 527
Houston Gym - Interior Rehabilitation 760
Relocate Water Line from Coyer Field 585
Replace Drainage/Turf at Coyer Field 1,989
Exterior Signage 585
Caudell Hall - Replace Window/ Curtain Wall 936
Abate Asbestos - Buckham, Classroom Bldgs 1,170
Houston/Ketchum - Add/Replace Elevators 585
Rehab Emergency Access Roads/ Plaza Areas 468
Rehab Rockwell Hall 1,785
Ketchum Hall Renovations 6,227
Rehab Theater Arts Building 310
Bacon Hall Repairs/Rehabilitation 5,448
Richardson Complex Renovations/Burchfield Penny Arts Center Construction, notwithstanding any provision of law to the contrary, up to $93,000,000 of this appropriation may be suballocated or transferred to the urban development corporation for the Richardson Complex Renovations/Burchfield Penny Arts Center Construction, furthermore up to $7,000,000 of this

appropriation may be sub-
allocated to the urban
development corporation
for the Darwin D. Martin
House Complex 100,000
Campus-wide Projects, Includ-
ing Rehab Butler Library 6,121

156,913

Buffalo University
Masonry Restoration - Phase I 400
Roadway/Parking Lot Repair
- Phase I 400
Alumni Arena - Rehab or
Replace Bleachers 1,000
South Campus - Steam Tunnel
Rehab 5,466
Allen Hall - Replace Curtain
Wall 833
Kimball Hall - Masonry/Window
Restoration 1,815
Replace/Repair Exterior Walk-
ways, Stairs & Curbs 4,331
South Campus - Upgrade Primary
Electrical Service 1,534
Hayes Hall - Replace Cornice 360
South Campus - Storm & Sewer
Study 125
Acheson Hall - Rehabilitation/
System Upgrades 19,200
Baker Hall - Replace Chiller
Tubing 243
Hochstetter/M Fillmore Aca Ctr
- Replace 32 AHU's 3,694
Natural Science Bldg - Exterior
Restoration 557
Replace Fire Alarm Systems
- Various Buildings 417
Allen Hall - Replace HVAC
System 1,433
Natural Science Bldg - Replace
HVAC/Ductwork 3,000
Masonry Restoration, Phase II 400
Roadway/Parking Lot Repair,
Phase II 400
Cary Hall - Replace/Repair
MEP Systems 4,677
Farber Hall - Repair/Replace
MEP Systems 4,749
Sherman Hall - Repair/Replace
MEP Systems 1,583
Crosby Hall - Replace MEP

Systems/Repairs 3,719
Hayes Hall - Replace MEP
Systems/Repairs 4,120
Harriman, Wende - Replace
Heating Systems 1,733
Parker Hall - Replace AHU's,
Heating System 1,208
Park Hall - Replace AHU
& Ductwork 238
Rehab Clark Hall, Incl. HVAC
System 1,443
Baird, Ketter, O'Brien
- Replace Roofs 966
Reroof - Biomed Ed Bldg, Crosby,
Hayes, Townsend 922
North Campus - ADA Improvements 5,391
South Campus - ADA Improvements 2,864
Masonry Restoration, Phase III 400
Roadway/Parking Lot Repairs
- Phase III 400
Upgrade Site Lighting - North &
South Campus 3,958
Rehab Elevators - Multiple Bldgs ... 5,791
Repair AHU's/Replace Cooling
Units - Multiple Bldgs 1,118
Replace Chillers & Cooling
Towers - Various Bldgs 1,880
Talbert - Replace Obsolete Main 223
Abbott, Hayes, Squire - Repair
AHU's 442
Diefendorf- Replace Electrical
Switchgear 383
Replace/Repair Hot Water
Heaters - Various Bldgs 1,620
Squire Hall - Replace RO
System/Drains 414
Wende Hall - Replace/Repair
MEP Systems 535
Capen, Norton, Talbert - Replace
Water Shutoffs 214
O'Brian - Replace Sewer Line,
Install Ejector Pumps 149
Hochstetter - Replace Air
Compressors/Piping 624
M Fillmore Aca - Separate Sewer/
Kitch Waste Lines 153
Biomed Ed Bldg - HVAC Improvements ... 472
Bissell - Replace Heating System/
Restore Exterior 359
Clemens Hall - Replace Fan Coil
Units 178
Alumni Hall - Replace Pool

Condensing Units 1,426
Ctr Tomorrow - Replace Heat Pumps, Improve Ventil 410
Reroof - Clemens, Bonner, Jarvis, Norton, Park 1,453
Replace Roofs - Clark, Hayes, Sherman, Squire 2,211
Cntr for the Arts - Exterior Restoration 841
North Campus - Substation Maintenance 1,337
North Campus - Rehab Sewer Lift Station 166
Capen, Arts Cntr, Furnas - HVAC Upgrades 483
Crofts - Recaulk Windows & Expansion Joints 144
Exterior/Window Upgrades - Butler Annexes A & B 425
Cary, Farber, Sherman - Rehab Sewers 2,229
Masonry Restoration - Phase IV 400
Roadway/Parking Lot Repairs - Phase IV 400
Replace Roofs - Several Bldgs 2,080
Cntr for Tomorrow - Replace Sewer/Grease Lines 125
Cooke, Hochstetter - Replace Steam Piping 2,173
Bonner, Knox, Park - Plumbing/ Drainage Upgrades 133
Improve Humidification - Various Bldgs 650
Beck, Parker - Replace Windows 586
Replace Kimball Tower HVAC Systems 3,978
Replace Fire Alarm Panels - Various Buildings 385
Rehab Electric & Fire Alarm Systems - Various Bldgs 1,811
Replace Roofs - Multiple Buildings 797
Renew Tennis/Handball Courts 424
Replace Cooling Coils - Various Buildings 169
Replace Domestic Hot Water Tanks - Multiple Buildings 359
Update Air Handling Systems - Multiple Buildings 2,912
Foster Hall - Upgrade HVAC Controls 902
Campuswide Repairs & Rehabs 2,000

Masonry Restoration, Phase V	400
Roadway and Parking Lot Rehab - Phase V	400
Parker Hall - Upgrade Secondary Electrical Service	445
Replace Windows/Various Repairs - Building A330	161
Replace Windows - Multiple Buildings	3,134
Replace Windows - Cary, Diefendorf, Howe Halls	1,284
Fine Arts - Repair Stages and Curtain System	224
Fine Arts - Repair/Replace Terrazzo in Atrium	418
Hockstetter Hall - Replace Flooring/Abate Asbestos	2,280
Furnas Hall - Upgrade HVAC Controls	598
Install Guardrails at Parapets - Multiple Buildings	236
Natural Science - Update Air Handling/Heating	408
Clark Hall - Renovate Interior/ Install Elevator	1,764
Kimball Hall - Replace Perimeter Heating/Hot Water	1,273
Wende Hall Renovation	6,512
Michael Hall Rehabilitation	4,623
Demolish Metal Annexes	532
Capen/Lockwood Hall Renovations	14,252
Cooke-Hochstetter Hall Renovations	2,560
Harriman Hall Renovations	511
Campus-wide Projects, Including School of Engineering Renovations	6,256
	178,214
Canton	
Rehabilitate Neveldine Hall	3,500
Rehabilitate Wicks Hall	2,000
Rehab Southworth Library	2,519
Athletics Site Reconstruction	1,038
President's Residence - Repairs/ Updates	112
Campus-wide Projects, Including Rehabilitate Faculty Office Building	3,703
	12,872
Cobleskill	

Repair Walks and Roadways 1,740
Rehab Terrace Roof Decks/Walkways/
Bridges 1,353
Relocate Cooling Tower/Replace Roof .. 590
Replace Underground Steam Distri-
bution 3,724
Repair/Replace Perimeter Heat
Piping 310
Ventilation/Exhaust Upgrades - Prentice
& Chanplain 250
Water Tank Replacement - Campus-wide.. 264
Additional Water Tank Replacement -
Campus-wide 75
Wheeler Hall Repair and Rehabili-
tation 1,600
LRC Library Rehabilitation 1,200
Upgrades to Equine Facility 150
Site Lighting Phase II 400
Renovations - Old Quad Buildings ... 1,600
Campus-wide Projects, Including HVAC
Conversions 4,803

18,059

Cornell

Rehab Animal Care Facilities
- Various Buildings 4,000
Rehab Necropsy Suite
- Shurman Hall 7,000
Mann Library Rehab - Phase III 4,000
Renovate Cold Storage Rooms
- Bldg 4940 950
Remediate Hazardous Materials
- Various Sites 1,300
Rehab Waste Stream Mgmt System
- Bldg 1150F 6,000
Rehab / Systems Upgrades
- Stocking Hall 25,000
Repair Parapets (Martha Van
Rensselaer) 4,000
Replace Steams Line, Geneva
Campus 700
Rehab Boiler & Distrib System
- Bldg 4813B 1,300
Exterior/Roof Repairs
- Barton Hall 3,000
Roof Replacements
- Various Buildings 2,000
Provide A/C & Fume Exhaust
- Plant Sci Bldg 1,008
Int/Ext Repairs, Systems
Upgrades - Bldg 1062 2,000
Rehab Swine Facilities

- Various Buildings 232
Rehab/Reroof/Systems Upgrades
- Bldg 1026 464
Roof Replacement
- Bldg 1076 659
Reroof/Int Rehab/Systems Upgrades
- Bldg 1003 3,000
Reroof/Systems Upgrades
- Bldg 4934 6,739
New Fire Alarms/Sprinkler Systems
- Multiple Bldgs 2,415
Backflow Prevention
- Bldgs 1022, 1028B & 1064 43
Provide Emergency Generators
- Multiple Bldgs 512
Roof Repairs/Replacements
- Multiple Bldgs 2,942
Roof Repairs/Replacements
- Multiple Bldgs, Phase II 1,429
Interior Rehab/Systems Upgrades
- Bldg 1028B 2,000
Provide Central Air-Conditioning
- Bldg 1064 456
Window/Exterior Repairs
- Bldg 1150C 129
Rehab/Systems Upgrades
- Bldg 1015A 16,191
Rehab / Systems Upgrades
- Bldg 1015E 5,010
Replace Flooring - Animal Rooms
- Bldg 1164 507
Systems Upgrades & Int/Ext Repairs
- Bldg 1070 2,048
Rehab, Replace Roof, System
Upgrades - Bldg 1029 4,370
Rehab Lab, Replace Roof/Systems
- Bldg 1040 3,575
Plumbing/Electrical Upgrades
- Bldg 4910A 210
Elevator & A/C Upgrades
- Various Buildings 1,180
Upgrade Major Systems
- Bldg 1140 1,824
Replace Roof/Upgrade Systems
- Bldg 4904 3,293
Replace Roof/Upgrade Systems
- Bldg 4905 3,793
Int/Ext Repairs, Systems
Upgrades - Bldg 4901 2,728
Interior/Exterior Repairs
- Multiple Buildings 633
Martha Van Rensselaer North

Replacement	25,000
Campus-wide Projects, Including HVAC Upgrades - Various Bldgs	1,662
	155,302
Cortland	
Replace Underground Steam Heat Lines	815
Roof Replacement - Bldgs 5, 6, 21, 30, 32, 33, 33A	2,309
Replace Roads/Walkways for Improved Circulation	1,044
Install Emergency Generators - Bldgs 1, 3, 8, 21, 32	626
Replace Windows - Bldgs 1 & 8	1,197
Replace Fire Systems - Various Bldgs	629
Replace Ceilings/Lighting Systems - Bldg 21	174
Lusk Field House Renovation	342
Interior Finish Replacement - Bldgs 6, 21, 20	554
Brockway Hall Renovation	6,251
Abate Asbestos - Building 26	3,500
Nuebig Traffic Circle Rehab	350
Rehabilitate Cornish-Van Hoesen	5,500
Roof Replacements Phase II - Buildings 7, 11, & 12	951
Upgrade Underground Infrastructure	930
Update Electrical System - Moffett Center	1,158
Upgrade Dowd Fine Arts Bldg	2,183
Emergency Lighting - Buildings 8, 21, 32, & 33	113
Site Infrastructure Upgrades	2,126
Campus-wide projects, Including Critical HVAC Upgrades - Multiple Buildings	786
Additional Abate Asbestos - Building 26	8,170
	39,708
Delhi	
Critical HVAC Updates - Bldgs 43, 44, 45	1,282
Critical HVAC Updates - Bldgs 5 & 8	900
Replace Steam Distribution/ Converters	2,283
Critical ADA Updates - Bldgs 8, 25, 26, 33, 45	569

Update Evenden Tower 1,268
Replace Water Valves - Various
Sites/Bldgs 400
Addressable Fire Alarm Systems
- 5 Bldgs 363
Update Farrell Hall 4,156
Strantrol System and
Chlorinator - Bldg 2 87
Update Smith Hall 750
Emergency Lighting - Bldgs 10, 45 48
Interior Updates
- Bldgs 12A, 39, 46 195
Code Compliance Upgrades
- Bldgs 12A, 16, 32, 44 354
Electrical Upgrades
- Bldgs 16, 26, 32, 33, 43, 45 264
Plumbing Upgrades - 7 Bldgs 510
Masonry Repairs - 8 Bldgs 959
General Repairs - Bldgs 2, 8,
16, 33, 37, 38 350
Replace Exterior Doors
- 13 Bldgs 207
Replace Windows - Bldgs 2, 8, 16,
25, 32, 43 120
Campus-wide Projects, Including
HVAC Updates - Bldgs 8, 16,
26, 32 1,849

16,914

Empire State
Structural Assessment
- Building 28 8
Repair Beams/Window Damage
- Bldg 28 83
Lighting Safety Upgrades
- Bldg 2 83
Lighting Safety Upgrades
- Bldg 28 36
Lighting Safety Upgrades - Bldg 1 57
Install Exterior Handrails/
Guardrails - Bldg 28 3
Rehab Concrete Walls/Exterior
Stairs - Bldg 2 175
Repair Sidewalks/Curbs - Bldg 28 7
Repair Sidewalks/Curbs - Bldg 1 47
Abate Asbestos/Lead-based Paint
- Bldg 2 341
New Plumbing/Drains/Storm Water
System - Bldg 2 41
Replace Electrical/Secondary
Distrib System - Bldg 2 45
Install Building-wide Sprinkler

System - Bldg 2	176
Install Building-wide Sprinkler System - Bldg 28	100
Campus-wide Projects, Including New Heating & Cooling System - Bldg 2	236
	1,438
Farmingdale	
Lupton Hall - Rehab Corridors	5,060
Site Utilities, Phase I - Water Pressure Stations	1,449
Renovate Building 29 for Custodial Storage	1,657
Renovate Biology Lab - Lupton	5,499
Student Commons Rehab - Bldgs 40, 42 & 94	8,156
Broadhollow Bioscience Incubator	15,000
Campus-wide Projects, Including Rehab Hale Hall/Abate Asbestos	8,631
	45,452
Forestry	
Rehabilitation Baker Laboratory - Phase III	18,445
Walters Hall- Roof Replacement/ Exterior Restoration	734
Replace Walters Hall Domestic Water Lines	1,546
Environmental Remediation	290
Restore Exterior/Replace Windows - Bldgs 5 & 6	1,447
ADA/Pedestrian & Vehicular Acces - Surge Space	242
Program Study for Illick Hall Interior Renovations	320
Central New York Biotechnology Research Center	15,000
Environmental Center	4,000
Campus-wide Projects, Including HVAC Upgrades, Bldgs 1, 6, 7, & 10	3,152
	45,176
Fredonia	
Generator Replacement	550
Campus Fire Alarm Replacement	500
Rehabilitate Rockefeller Hall	4,300
Rehabilitate Maytum Bldg	1,200
Rehabilitate Fenton Bldg	3,400
Rehabilitate Houghton	3,200

Rehabilitate Campus Center - Williams Hall	2,000
Site/Infrastructure Renovation	4,365
Rehabilitation of Mason Hall - Phase II	3,000
Campus-wide Projects, Including Replace Underground H/HW System	8,358
	30,873
Geneseo	
Repair/Replace Windows - Welles Hall	650
Renovate Greene Hall	5,620
Replace Roof - Sturges Hall	922
Roadway Improvements	2,124
Academic Study - Bailey Hall	200
Replace Sidewalks/Drainage Upgrades	300
Campus Main Distrib System/ Transformer	500
Letchworth Upgrades, incl HVAC	508
Red Jacket Improvements, incl HVAC	454
Campus Technology Upgrades	350
Union Plaza Site Improvements	1,100
Campus ADA Upgrades - Various Bldgs	4,037
Campus-wide Projects, Including Rehabilitate Bailey Hall	15,541
	32,306
Maritime	
Repair Deteriorated Underwater Structures	1,302
Provide Second Electrical Feeder	3,749
Upgrade Secondary Electric for Exterior Lighting	1,087
Refurbish Classrooms - Fort, S & E, Gym Bldgs	2,681
Classroom Technology Upgrades - Phase II	1,449
Install Backflow Preventers	72
Campus-wide Projects, Including Upgrade Central Plumbing System Equipment	926
	11,266
Morrisville	
Replace Underground MTW & HTW Piping	1,440

Rehabilitate Student Activities Building 5,500
Replace Water Softener System, Repair Reservoir 611
Provide Backflow Preventers 100
Provide Fire Alarm Systems - Multiple Buildings 2,294
Emergency Lighting and Signage - Various Bldgs 277
Fuel Oil Tank Replacement - Hamilton Hall 290
Masonry Repairs - Various Buildings 165
Rehabilitate Galbreath Hall 3,512
Rehab/Upgrades to Automotive Performance Center 2,400
Rehab Gym Floor - Student Activities Building 100
Provide Emergency Generators - 11 Buildings 384
Window Replacement - Multiple Buildings 1,792
Heating & Vent System Upgrades - Multiple Bldgs 256
Site Improvements 2,550
Roof Replacements - Multiple Buildings 475
Student Activities Center - Pool Repairs 297
Replace Cooling Towers - 6 Buildings 645
Replace Pumps & Heat Exchangers - 8 Buildings 170
Upgrades to Wastewater Admin & Filter Buildings 1,836
Electrical Systems Upgrades - 11 Buildings 418
Campus-wide Projects, Including Hamilton Hall ADA Accessibility Upgrades 388

25,900

New Paltz

Replace Sections of Hot Water System 7,245
Renovate Central Power Plant 2,917
Upgrade Air Handling, Provide A/C - Bldg 13 2,003
Replace Windows/Main Entrance Doors - Bldg 31A 354
ADA Compliance - Various Bldgs 2,081
Electric Distrib System

- Site & SubStn Upgrades 1,440
Replace Supplemental Cooling
Units - Bldg 12 580
Building Rehab/Renovation Major
Systems - Bldg 1 3,740
Replace Flooring - Bldgs 7, 12,
15, 31, 31A 1,708
Emerg Generators/Elect Upgrades
- Various Bldgs 609
Replace/Repair Roofs
- Various Bldgs 1,006
Water Distribution Upgrades 2,174
Sanitary Sewer Reconditioning 725
Provide Central Air
- Building 18 3,601
Interior Upgrades/Replace
Main Doors - Bldg 5 741
Upgrade Air Handling & Provide
A/C - Building 14 1,637
Campus-wide Projects, Including
Upgrade HVAC/Electric
- Building 31 1,004
33,565

Old Westbury
Site Safety: Roads, Walks,
Plaza Decks, Lighting 8,290
Electric, Mechanical, Safety
Rehabs - Various Bldgs 2,529
Rehab Academic Village, incl
Site Infrastructure 3,223
Major System Upgrades
- 16 Buildings 5,194
Campus-wide Projects, Including
Rehab Academic Village
- Bldg 44 1,384
20,620

Oneonta
Replace Fuel Oil Main 605
Rehab for Safety - Various Bldgs 641
Rehab Pumps & Tanks
- Central Power Plant 2,360
Upgrade Elevator Cylinders
- Various Bldgs 513
Rehab Fine Arts Building 1,290
Replace Emergency Lights,
Phase III - Various Bldgs 551
Rehab for ADA Accessibility
- Various Buildings 726
Replace Windows - Bugbee School 791
South/West MTW Loop Replacement 1,960

Rehab Science I Building	
- Phase I	5,310
Replace Roofs - Lee Hall &	
Science I Bldg	275
Upgrade Site Water Service	135
Planetarium Rehab	775
Lee Hall ADA Improvements	180
Replace Quad Stairs	435
Replace Asbestos Tile Floors,	
Phase 1 - Various Bldgs	367
Replace Cooling Towers at	
Netzer & Milne Library	177
Replace Roofs at IRC and	
Milne Library	816
Rehab Roads and Parking Areas	445
Rehab HVAC/Electric/Bldg	
Envelope - Fitzelle Hall	6,042
Landscape Improvements	200
Sidewalk Replacement	216
Replace Boilers in Heating Plant	150
Rehab Science II Building	6,789
Rehab Fine Arts Building	
- Phase II	3,260
Improve Bugbee/Golding Service	
Road	58
Rehab/ADA Accessibility, Phase I	
- Bldg 36	274
Campus-wide Projects, Including	
Emergency Lighting, Phase IV	
- 8 Buildings	269
	35,610
Optometry	
Exterior Building Repair &	
Restoration	6,038
Upgrade Building Fire Alarm	
System	387
Campus-wide Projects, Including	
Rehabilitate Elevators	1,010
	7,435
Oswego	
Interior Rehabilitation	
- Sheldon Hall	4,590
Rehabilitate Poucher Hall	3,105
Rehabilitate Swetman Hall	15,316
Rehabilitate Snygg Hall	3,700
Exterior Rehab, Various	
Buildings - Phase I	959
ADA Building Signage	
- Campus Wide	1,073
Rehabilitate Lanigan Hall	2,594

Rehabilitate Penfield Library 3,166
Rehabilitate Park Hall 2,369
Wilbur Hall - Mec h/Fire Alarm
System Upgrades 2,845
Replace Roof/Windows - Sheldon &
Wilbur Halls 1,706
Mechanical Upgrades
- Buildings 7, 8 & 26 4,393
Exterior Rehab
- Buildings 6, 7, 17 & 26 4,796
Campus-wide Projects, Including
Rehab Tyler Hall 1,547

52,159

Plattsburgh
Repair/Replace Roofs
- Various Bldgs 2,409
Exterior Masonry Repair/Painting
- Various Bldgs 472
Rehabilitate Hudson Hall
- Phase II 1,040
Rehabilitate Saranac Hall 1,228
Elevator Safety/ADA/Code Upgrades
- Various Bldgs 1,943
New Elevators/ADA Compliance
- Bldgs 11, 12, 38 691
Environmental Compliance
- Bldgs 20, 27, 31 78
Replace Cooling Towers/Chillers
- Various Bldgs 2,173
Rehabilitate Ward Hall 1,969
Exterior Site Safety
Improvements 1,476
Renovate Pool for Code
Compliance - Bldg 11 254
Upgrade Campus Infrastructure 4,241
Upgrade Emergency Exit Signage
Campuswide 413
Upgrade Emergency Lighting
- Campuswide 372
ADA Code Compliance
- Various Bldgs 533
Emergency Generators
- Bldgs 3, 32, 34, 37, 40 210
Install UPS Systems
- Bldgs 21, 29, 40 11
Window Replacement
- Various Bldgs 1,689
Field House Rehabilitation 2,333
Exterior Rehab - Sibley Hall 530
Upgrade Sibley Hall Mechanical
Systems 1,530

Rehabilitate Kehoe Building
Exterior 493
Rehab/Upgrade Kehoe Building
Mechanical Systems 1,232
Rehabilitate Field House
Mechanical Systems 2,176
Replace Ice Rink Bleachers 1,159
Campus-wide Projects, Including
Renovate/Replace Athletic
Fields 3,620
34,275

Potsdam
Replace Windows
- Bldgs 15A, 15B, 15C 424
New Elevators - Sisson &
Thatcher Halls 296
Remove/Replace ACM Ceilings
- Various Bldgs 806
Reroof Dunn, Sisson & Crumb Halls 465
Reroof Merritt, Maxcy,
Raymond & Stillman Halls 1,306
Rehab Van Hoesen Extension 250
Update Campus Data Infrastructure .. 1,750
Replace Windows/Repoint Brick
- Crumb Library 640
Rehab Sanitary/Stormwater Lines
- Site 12 1,170
Music Cntr - Insulate Outside
Walls 737
Rehab Plaza Storm Drain System 175
Interior Rehab - Flagg Hall 720
Exterior Brick/Entrance Repairs
- Bldgs 5, 24, 29, 9A 1,053
Rehab U/G Domestic Water System
- Site 12 410
Rehab Barrington Hall HVAC 745
Exterior Safety Enhancements
- Site 12 1,440
Rehab Water/Sanitary Lines/Fire
Pumps - Various 412
Install FO & Electronic Entrances
- Various Bldgs 1,170
Replace Emergency Generators
- Bldgs 5, 15, 22 290
Building Drainage Study
- Various Bldgs 1,046
Upgrade Crumb Library HVAC 1,157
Chemistry/Biology Lab Upgrades 288
Upgrade Site 12 Landscape
(Ice Storm Damage) 1,061
Rehab Dunn Recital Hall 541

Electrical Distribution Upgrades
- Multiple Bldgs 4,609
Rehab Knowles Dining Hall 673
Fire Alarm Replacement
- Multiple Bldgs 1,579
Retrofit Site 12 Emergency/
Exterior Lighting 474
Upgrade Energy Mgmt Systems
- 8 Buildings 2,079
Rehab for Accessibility
- Site 12 358
Rehab President's Residence 148
Replace Domestic Hot Water Heaters
- 13 Buildings 1,130
Resurface Roadways - Site 12 3,472
Rehab Crane Music Center HVAC 1,343
Rehab Computer Center
- Stillman Hall 199
Rehab Pool Equipment
- Merritt & Maxcy Halls 616
Campus-wide Projects, Including
Rehab Raymond Hall HVAC 1,059

36,091

Purchase
Neuberger Museum - Window Repairs 58
Music Bldg - Window Repairs/
Replacement 362
Window Repairs - Bldg 58 163
Waterproof Basement/Site Work
- Bldg 40 1,014
Dance Bldg Renovation, Including
Waterproofing 1,304
Natural Sci Bldg
- Waterproofing/Site Work 1,304
Visual Arts Bldg - Waterproof
Basement/Site Work 1,739
Campus Cntr South Roofing Repair 348
Repair/Replace Leaking Skylights
- Dance Bldg 5,413
Reroof Humanities Bldg 377
Roof Repair/Interior Renovation
- Bldg 60 696
Site / Civil Repair
(near Campus Center South) 580
HVAC/ Electrical Lighting Repair
- Bldg 48 1,486
Infrastructure Repairs/
Electrical Systems, Bldg 38 1,827
Infrastructure Repairs/
Mechanical Systems, Bldg 38 4,927
Roof Deck Asbestos Abatement,

Phase 1 - Bldg 41	782
Asbestos Abatement Renovations	
- Bldg 41	2,999
Repair Water Damage, Bldg 52	406
Replace Obsolete/Deteriorated	
Lab Eqmt - Bldg 52	869
Plumbing Repair - Bldg 55	72
Masonry/Gutters/Pergola Repair	
- Bldg 40	360
Masonry Repair - Bldg 42	72
Repoint/Caulk Masonry - Bldg 52	565
Repoint/Caulk Masonry - Bldg 56	381
Roadway Rehab, Phase 1	1,140
Walkway Replacement, Phase 1	420
Repair Roads, Phase II	1,140
Walkway Replacement, Phase II	420
Elevator Rehab - Building 48	217
Elevator Rehab - Building 52	147
Lighting Repairs/Upgrades	
- Building 52	1,521
Electrical Repairs -Building 56	667
Lighting Repairs/Replacement	
- Building 58	1,662
Replace Fiber Core Infrastructure	
- Building 38	580
Flooring Replacement	
- Building 52	145
Renovate Dance Lab Theater	
- Building 56	304
Repair Water Damage - Building 56	638
Roof Replacement - Building 38	1,159
HVAC Repair - Building 56	2,000
HVAC Repair - Building 57	362
Campus-wide Projects, Including	
HVAC Maintenance/Repairs	
- Building 58	2,580
	43,206
State University Plaza	
Upgrade Elevators	410
Interior Renovations/ADA Upgrades	
- Federal Bldg	1,000
Roof Rehabilitation	2,050
Interior Rehabilitation	
- Rockefeller Institute	1,200
Mechanical System Upgrades	2,400
Replace Water Main	500
Exterior Restoration	
- Federal Bldg	200
Repoint/Caulk Masonry	
- Building 13	712
Window Replacement	1,460

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

Campus-wide Projects, Including Interior Rehabs - Various Floors	4,758
	14,690
Stony Brook, Including Health Science Center (HSC)	
Upgrade Roadways, Phase I	4,000
Graduate Chemistry Rehab - Phase I	10,000
Plaza Repair - Life Science, Phase I	3,000
Upgrade Site Utilities, Phase I	4,000
HSC - Systems Upgrades, Phase I	10,000
Building Systems Upgrades - Phase I	5,000
Rehab for ADA Compliance	3,000
Computer Science Renovation	20,000
Upgrade Roadways, Phase II	3,000
Building Systems Upgrades - Phase II	4,000
HSC Tower Laboratory Rehab	10,000
Plaza Repairs - Phase II	2,000
Upgrade Site Utilities - Phase II	4,000
Life Sciences Rehab - Phase I	10,000
Old Chemistry Rehab - Phase 1	15,000
Building Renewal	2,000
Upgrade Site Utilities - Phase III	2,000
Building System Repairs - Phase III	4,000
HSC - Second Level Classroom Rehab	5,000
HSC Systems Upgrades - Phase II	6,000
Graduate Chemistry Rehab - Phase II	5,000
Fire Alarm Replacements/Upgrades - Multiple Bldgs	10,000
Site Utilities Upgrades - Phase IV	10,000
Roof Repairs/Replacement - Various Buildings	10,000
Roadway Rehab/Upgrades - Phase III	3,000
Campus-wide Projects, Including Building Systems Upgrades - Phase IV	8,258
	172,258
Syracuse Health Science Center (HSC)	
Abate Asbestos - Weiskotten	

Hall 5,724
Vivarium HVAC/Security Upgrades
- Bldgs 1, 2 1,333
Abate Asbestos - Hospital
Academic/Research Areas 2,753
Add Bldg Mgmt System
- Bldgs 1, 4,6, 7,12, 67, 68 478
Extend Electr Monitor System
to Additional Bldgs 181
Weiskotten - Emergency Power/
Electrical Upgrades 1,833
ADA Upgrades - Weiskotten Hall 2,724
HVAC/Penthouse Upgrades
- Weiskotten Hall 2,198
HVAC Upgrades - Weiskotten Tower 651
Weiskotten Hall - Roof and
Parapet Repairs 648
ADA Upgrades - Hospital Academic/
Research Areas 2,079
Repair/Replace Curtain Wall
- Bldg 2, South & West 1,159
Bldg 2 HVAC, Emergency Power &
Electr Upgrades 1,920
Parking Garage Structural
Repairs 8,138
Emergency Power/Electrical
Upgrades - Building 6 326
Emergency Power/Electrical
Upgrades - Building 7 725
HVAC Repairs/Upgrades - Campus
Activities Bldg 913
ADA Upgrades - Campus Activities
Building 522
Repair/Replace HVAC
- Computer Warehouse 678
Computer Warehouse - Roof
& Exterior Repairs 686
Medical Library HVAC Repairs 66
Mechanical/Electrical Repairs
- Building 74 206
ADA upgrades - Building 8 147
ADA upgrades - Building 7 329
Pool Mechanical System Repairs/
Upgrades - Bldg 6 167
ADA Upgrades - Building 12 293
Roof Repairs/Replacement
- Building 12 265
Exterior Walls and Site Repairs
- Building 12 316
Campus-wide Projects, Including
PCB Ballast Inspection/Replace-
ment, Multiple Bldgs 889

	38,347
Utica-Rome	
Reroof Campus Center	685
Kunsela Hall Renovation	3,335
Repair Penthouses - Kunsela Hall	94
Site Upgrades/Walkway Repairs/ Bldg Entrances	780
Ventilation Improvements - Service Buildings	17
Ventilation Improvements - Kunsela Hall	60
Access Corridor to Shops - Service Building 17	133
Upgrade Campus Signage	72
Reroof Donovan Hall, Remove Equipment	455
Reroof Kunsela Hall	886
Ventilation Improvements - Donovan/Campus Center	733
ADA Accessibility Upgrades - All Buildings	275
Replace Kunsella Underground Oil Storage Tank	120
Lightning Protection - All Buildings	299
Environmental Remediation from EPA Audit	145
Upgrades to Baseball, Softball & Soccer Fields	946
Upgrades to Tennis and Basketball Courts	114
Campus-wide Projects, Including Renovate Campus Center	1,276
	10,425
University-wide Acquisition and Construction	
For services and expenses related to the acquisition, renovation, reconstruction, design, construction or equipping the Neil D. Levin graduate institute of international relations and commerce	30,000
University-wide Alterations and Improvements	
For University-wide critical maintenance or capital improvement costs, includ-	

ing costs attributable to executive order 111; ada and code compliance; claims; environmental hazards; emergencies, health and safety, and energy conservation needs; asbestos and pcb remediation; fire alarms and sprinklers; electrical distribution and heating and cooling system requirements; and other similar University-wide needs 5,000

University-wide Equipment

For University-wide capital equipment expenses required for beneficial occupancy of new or rehabilitated facilities 5,000

Total ..... 1,612,000]

The appropriation made by chapter 53, section 1, of the laws of 2004 as amended by chapter 53, section 1, of the laws of 2005 and added by chapter 55, section 4, of the laws of 2004 and as supplemented by a certificate of transfer, is hereby amended and reappropriated to read:

Alterations and improvements for projects university-wide, including services and expenses and minor rehabilitation and improvement, including costs incurred prior to April 1, 2004 (28R80408) ..... 25,002,000 ..... (re. $1,600,000)

[Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
For minor rehabilitation and improvements according to the following:	
Albany	556
Alfred Ceramics	72
Alfred Technology	142
Binghamton	554
Brockport	334
Brooklyn HSC	209
Buffalo College	417
Buffalo University	1,306
Canton	94
Cobleskill	132
Cornell	955

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

Cortland 291
Delhi 124
Empire State 11
Farmingdale 223
Forestry 192
Fredonia 226
Geneseo 237
Maritime 83
Morrisville 190
New Paltz 246
Old Westbury 151
Oneonta 261
Optometry 54
Oswego 382
Plattsburgh 250
Potsdam 264
Purchase 317
State University Plaza 108
Stony Brook, incl HSC 1,262
Syracuse HSC 281
Utica-Rome 76
University-wide
For campus-wide critical maintenance or capital improvement costs attributable to executive order 111; ADA and code compliance; claims; environmental hazards; emergencies; health and safety, and energy conservation needs; asbestos and PCB remediation; fire alarms, sprinklers, electrical distribution and heating and cooling system requirements; and other similar campuswide and systemwide needs 15,002

Total ..... 25,002]

By chapter 53, section 1, of the laws of 2003:
Advance to SUNY hospitals for alterations, improvements, services and expenses, and new facilities including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget (28FH0308) .....
350,000,000 ..... (re. $110,000,000)

Schedule

PROJECT	AMOUNT

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

(thousands of dollars)

Brooklyn 74,700
  For university-wide projects which
  may include but are not limited to:
  -Cancer Center
  -Children's Center
  -General and Ambulatory Surgery
  -Transplant and Renal Services
  -Geriatrics Center

Syracuse 126,700
  For university-wide projects which
  may include but are not limited to:
  -Medical/Surgical Expansion
  -Cancer Center
  -Pediatric Center
  -Northwing Renovation
  -Operating Room Expansion

Stony Brook 123,600
  For university-wide projects which
  may include but are not limited to:
  -Cardiovascular Expansion
  -Cancer Center
  -Neo-natal Intensive Care
   Unit and Obstetrics
  -Expansion Ambulatory Surgery
   Expansion
  -Medical/Surgical Expansion

University-wide Hospital Projects 25,000
  -Subject to a plan developed
   by the state university and
   approved by the director of
   the budget

Total 350,000

By chapter 53, section 1, of the laws of 1998, as amended and reappropriated by chapter 53, section 1, of the laws of 1999:
  For additional General Maintenance and improvements (28R89808) ... .
    99,750,000 ..... (re. $3,000,000)

STATE UNIVERSITY CAPITAL PROJECTS FUND - 384 (CCP)

State University Capital Projects Fund

Administration Purpose

By chapter 53, section 1, of the laws of 2008:
  Alterations and improvements for projects university-wide including services and expenses and new facilities. May include revenue transfer from various external revenue sources and the payment of liabil-

ities incurred prior to April 1, 2008 (28C10850) .....
500,000,000 ..... (re. $500,000,000)

By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004:
Alterations and improvements for projects university-wide including services and expenses and new facilities. May include revenue transfer from various external revenue sources and the payment of liabilities incurred prior to April 1, 2004 (28080450) .....
150,000,000 ..... (re. $120,000,000)

By chapter 53, section 1, of the laws of 2002:
Alterations and improvements for projects university-wide including new facilities. May include revenue transfer from various external revenue sources and the payment of liabilities incurred prior to April 1, 2002 (28C10250) ... 20,000,000 ..... ($13,000,000)

STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)

State University Residence Hall Rehabilitation Fund - 074

Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2008:
Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority and/or the State University of New York for such purposes (28D30803) .....
123,000,000 ..... (re. $123,000,000)
Advance for alterations, improvements and new construction for residence hall projects, including personal service costs, to be financed by the issuance of State University Dormitory's Facility Bonds or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority and/or the State University of New York for such purposes (28DB0803) ... 450,000,000 ..... (re. $450,000,000)

By chapter 53, section 1, of the laws of 2006:
Advance for alterations, improvements and new construction for residence hall projects, including personal service Costs to be financed by the issuance of State University Dormitory's Facility Bonds or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget (28DC0603) ... 350,000,000 ..... (re. $157,945,000)

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

By chapter 53, section 1, of the laws of 2003:
Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget.
Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority for such purposes (28D30303) .....
100,000,000 ..... (re. $19,017,000)

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Fund

Administration Purpose

By chapter 53, section 1, of the laws of 2006, as amended by chapter 53, section 1, of the laws of 2009:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and relate projects including costs incurred prior to April 1, 2006 subject to a plan submitted by the SUNY trustees and approved by the director of the budget (28FC0650) ... 41,700,000 ..... (re. $7,000,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
	(thousands of dollars)	
Cayuga County Community College		
Master Plan Projects	800	400
Finger Lakes Community College		
Student Services Center and Auditorium, Phase 1B Renovations	12,000	6,000
Herkimer County Community College		
Library Addition and Renovation Phase II	6,850	3,400
Jamestown Community College		
Master Plan Phases II and III	5,400	2,700
Jefferson Community College		
Renovation and Revitalization Project Phase II	2,400	1,200
Monroe Community College		
Athletic Field House	12,000	6,000
Niagara County Community College		
Bookstore Expansion Project	1,000	500
Orange County Community College		
Newburgh Campus	30,000	15,000
Westchester Community College		
Master Plan Projects	13,000	6,500
Total	83,400	41,700

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

By chapter 53, section 1, of the laws of 2006, as amended by chapter 53, section 1, of the laws of 2009:

Additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 (28FC0607) ... 40,936,000 ..... (re. $25,000,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
	(thousands of dollars)	
Adirondack Community College		
Regional Higher Education Center	4,000	2,000
Erie Community College		
Industrial Refrigeration Lab	400	200
Fashion Institute of Technology		
Bill Blass Center	400	200
Hudson Valley Community College		
Site Improvements and Improvements for Pedestrian and Vehicular Circulation	2,000	1,000
Jefferson Community College		
McVean Gymnasium/Renovation Projects .	2,926	1,463
Nassau County Community College		
Performing Arts Center Design	4,500	2,250
Plaza Reconstruction Phase 2	5,300	2,650
Fire Alarm Upgrade Phase 1	500	250
Rockland Community College		
Children's Day Care Center	800	400
Simulated Nursing Skills		
Training Center	400	200
Suffolk County Community College		
Culinary Equipment & Technology Expenses	300	150
Fire Sprinkler System	546	273
Science and Technology Building	15,000	7,500
Tompkins Cortland Community College		
Master Plan Amendment Increase	4,800	2,400
Westchester Community College		
Additional Master Plan Projects	40,000	20,000
Total.....	81,872	40,936

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

By chapter 53, section 1, of the laws of 2005,as amended by chapter 108, section 2, of the laws of 2006:
An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005 (28FC0508) ..... 53,270,000 ..... (re. $18,000,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
	(thousands of dollars)	
Tompkins Cortland Community College		
College Athletic Complex	21,200	10,600
Hudson Valley Community College		
Facility Design and Planning	1,000	500
Master Plan	11,400	5,700
Finger Lakes Community College		
Auditorium and Performing Arts Program Facility	2,000	1,000
Orange County Community College		
Master Plan	1,618	809
Erie Community College		
North Campus conversion of Lab Space to Classrooms	30	15
North Campus Industrial Refrigeration Technology Center	600	300
Corning Community College		
Academic and Career Advancement Center	1,000	500
Onondaga Community College		
Academic Building - HVAC, electrical, mechancial systems upgrades	526	263
Children's Learning Center	2,500	1,250
Coulter Library - HVAC, electrical, mechanical systems upgrades	2,750	1,375
Coulter Library - Safety and Security Enhancements	1,838	919
Gordon Student Center	2,852	1,426
Health and Physical Education Building - Humdification system and renovations	1,598	799

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

J. Stanley Coyne Building - HVAC, electrical, mechanical systems upgrades	300	150
Roof Replacement - Gordon Student Center and Ferrante Hall	946	473
Service and Maintenance Building - HVAC, electrical, mechanical systems upgrades	570	285
Technology upgrades and Expansion	1,984	992
Ulster Community College		
Microbiology Lab Upgrades	572	286
Fashion Institute of Technology		
For the Establishment of a Bill Blass Center for Innovative Design	400	200
Schenectady Community College		
Workforce training program in superconductive tech	1,110	555
The completion of the Master Plan	10,000	5,000
Jefferson Community College		
Construction	2,400	1,200
Suffolk County Community College		
Construction	14,276	7,138
Westchester Community College		
Technology Bldg Renovation	14,097	7,049
Classroom Building Renovation	2,895	1,448
Academic Arts Building Renovation	4,078	2,039
Broome Community College		
Planning	2,000	1,000
Total	106,540	53,270

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 2009:

For additional state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects (28PR98C1) ..... 20,000,000 ..... (re. $5,000,000)

Health and Safety Purpose

By chapter 53, section 1, of the laws of 2008:

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

State financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2008, subject to a plan submitted by the state university and approved by the director of the budget (28R80801) ... 20,000,000 ..... (re. $20,000,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
	(thousands of dollars)	
Statewide		
Subject to a plan developed by the state university and approved by the director of the budget		
Critical Maintenance, Safety and Security	40,000	20,000
Total	40,000	20,000

Program Improvement or Program Change Purpose

By chapter 53, section 1, of the laws of 2009:
An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2009, subject to a plan submitted by the state university and approved by the director of the budget (28CC0908) ..... 45,700,000 ..... (re. $39,000,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

	(thousands of dollars)	
Adirondack Community College		
Facilities Master Plan and Facilities Capital Improvement Plan	1,270	635
Corning Community College		
Athletic Center - Field House	10,274	5,137
Commons Renovation	1,013	507
Library Expansion and Renovation	10,992	5,496
Fulton-Montgomery Community College		
Critical Maintenance Projects Campuswide	1,250	625
Fashion Institute of Technology		
Improvement Projects Campuswide	4,338	2,169
Jamestown Community College		
Critical Maintenance Projects Campuswide	2,000	1,000
ARSC Third Floor Renovations	2,000	1,000
Demolition of Dilapidated Housing	500	250
Parking Lot Expansion (Cattaraugus)	1,000	500
Library Learning Center Impv (Cattaraugus)	1,000	500
North County Center Purchase	4,000	2,000
New Science Building	12,000	6,000
Monroe Community College		
Building 9 Renovations, Phase II	4,380	2,190
Property Preservation	7,600	3,800
Nassau Community College		
Security System Expansion	700	350
Fire Alarm Upgrades	2,000	1,000
Road and Parking Lot Paving	9,600	4,800
Onondaga Community College		
Renovate the Poor Farm and Van Duyn Buildings	6,200	3,100
Tompkins-Cortland Community College		
Upgrade/Modernization of		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

Electrical Panel	1,600	800
Classroom Upgrade	2,000	1,000
Westchester Community College		
Health and Safety Improve-ments, PH I	2,292	1,146
To supplement campus-wide improvements for projects previously approved: Campuswide site; Hartford Hall; Health Sci.; Admin and PE Buildings	3,390	1,695
Total	91,400	45,700

By chapter 53, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2009:
An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2008, subject to a plan submitted by the state university and approved by the director of the budget. (28CC0808) ..... 370,153,000 ..... (re. $326,000,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
	(thousands of dollars)	
Adirondack Community College		
Regional Higher Education Center	556	278
Broome Community College		
Technology Building	10,000	5,000
Alms House Renovation	3,000	1,500
Columbia-Greene Community College		
Rehabilitation and Improvement-Various Projects	1,900	950
Corning Community College		
Renovations & Revitalization Phase 2	13,090	6,545
Alterations & Additions to Goff Road Facility	1,436	718
Dutchess Community College		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

	Hudson Hall Renovation	962	481
	Campus Infrastructure	3,586	1,793
	Washington Hall - Retaining Wall and Lab Exhaust	460	230
	Miscellaneous Repairs	200	100
	Browne Hall Renovations	600	300
	Hudson Hall MEP	2,656	1,328
	CBI Emergency Generator	508	254
	Taconic Hall Addition and Renovations	6,000	3,000
	Falcon Hall Improvements	200	100
	Sitework Repairs and Modifications-Parking Lot B	400	200
	Drumlin and Dutchess Renovation	934	467
Fashion Institute of Technology			
	Toy Design and Development Lab	300	150
	C2 Building	148,000	74,000
Finger Lakes Community College			
	Auditorium and Performing Arts Facility	16,000	8,000
	Finger Lakes Community College Geneva Expansion	12,000	6,000
Fulton-Montgomery Community College			
	Upgrades to Waste Water Treatment Plant	422	211
Herkimer County Community College			
	Library Additions & Renovations	50	25
	Science Lab Updating and Remodeling	2,200	1,100
Hudson Valley Community College			
	New Parking Structure	15,600	7,800
	Brahan Science Center and Related Building Renovations	54,400	27,200
Jamestown Community College			
	Facilities Master Plan Update	140	70
	Science Building and Facility Enhancements	12,000	6,000
Mohawk Valley Community College			
	Campus Wide Improvements	5,400	2,700
	Field house	11,000	5,500
Monroe Community College			
	ATEC/DCC Building	12,900	6,450
	ATEC/Building 9, Phase I	12,000	6,000
Nassau Community College			
	Window Replacement	1,200	600
	Road and Parking Paving	4,000	2,000
	Energy Savings Initiatives	6,000	3,000
	Fire Alarms and Public Address System	4,200	2,100
	New Performing Arts Building	41,600	20,800
Niagara County Community College			

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

Construct New Culinary Arts Facility	13,200	6,600
Onondaga Community College		
Athletics Complex	33,000	16,500
Technology Improvements	1,782	891
Upgrade Biology Laboratories	2,700	1,350
Mawhinney Hall Renovation-Phase 3	4,118	2,059
Construct New Academic/Administrative Building on East Quad	18,900	9,450
Site Improvements	5,948	2,974
Relocate President's Suite	1,012	506
Prepare Program Study of Coulter Library	300	150
Campus-Wide Energy Projects	676	338
Orange County Community College		
Science, Engineering and Tech Center	38,900	19,450
Improvements to Classroom Facilities	2,000	1,000
Rockland Community College		
Multi-Purpose Language Lab	600	300
Master Plan Update	126	63
Academic II Building	500	250
Art Gallery and Art Studio/ Cultural Arts Center	200	100
Day Care Center	500	250
Building Energy Conservation	1,000	500
Elevators Rehabilitation	1,800	900
Library Roof Replacement	1,100	550
Cultural Arts Center Roof Replacement	736	368
Field House Resurface	400	200
Campus Site Improvements	400	200
Tennis Court Resurface	76	38
Swimming Pool Repairs	250	125
Boiler Equipment Upgrade	300	150
Cultural Arts Center HVAC Upgrade	150	75
Parking Lot and Road Repairs	1,250	625
Academic I Roof Replacement	500	250
Field House Roof Replacement	1,000	500
Library Improvements and Renovations	10,000	5,000
Field House Interior and Exterior Improvements	1,800	900
Installation of Emergency Notification System	400	200
Special Projects	300	150
Schenectady County Community College		
Building Renovations	2,410	1,205

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

Athletic Fields Relocation	850	425
Building Renovations	1,146	573
Infrastructure Improvements	1,182	591
Athletic Field Access/Roadways	252	126
HVAC Upgrades	1,574	787
Building Renovations	650	325
HVAC Upgrades	1,396	698
Infrastructure Improvements	2,602	1,301
Landscaping	500	250
HVAC Upgrades	1,374	687
Infrastructure Improvements	2,416	1,208
Building Renovations	1,382	691
Athletic Fields Enhancements	1,846	923
Infrastructure Improvements	1,034	517
Public Safety/Business Center	23,800	11,900
Campus Connecting Walkway	4,700	2,350
Building Renovations	4,224	2,112
Property Acquisition	250	125
Gateway Building Addition	1,700	850
Property Acquisition	250	125
Property Acquisition	250	125
Parking Garage	22,800	11,400
Suffolk County Community College		
Fire Sprinkler Infrastructure	74	37
Reconstruction of Central Plaza	750	375
Renovations to Sagikos Bldg	6,100	3,050
Health and Sports Facilities-Eastern Campus	17,750	8,875
Learning Resource Center-Grant Campus	32,400	16,200
Air Conditioning-College-wide	7,550	3,775
Sullivan County Community College		
Safety Equipment Across Campus	800	400
Upgrade Current Computer Labs	1,000	500
Replacement of Roofs	2,250	1,125
Complete Mainframe Computer Upgrade	2,400	1,200
Center for Advanced Science and Technology	6,000	3,000
Renovations for Instructional	250	125
Center for Advanced Science and Technology/Green Building Initiative	15,000	7,500
Ulster County Community College		
Update Facilities Master Plan Phase 1	840	420
Improvements to Classroom Facilities	2,000	1,000
Westchester Community College		
Administration Building Renovations	2,548	1,274

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

Air Conditioning and CFC	244	122
Physical Education Field Improvements	2,866	1,433
Physical Education Building Renovations	4,196	2,098
Health Science Building Renovations	2,174	1,087
Technology Improvements	2,702	1,351
Total	740,306	370,153

By chapter 53, section 1, of the laws of 2003, as amended by chapter 53, section 1, of the laws of 2009:

State financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget (28RC0308) ... 25,000,000 ..... (re. $18,000,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
	(thousands of dollars)	
Adirondack Community College	700	350
Broome County College	1,358	679
Cayuga Community College	634	317
Clinton Community College	452	226
Columbia-Greene Community College	376	188
Corning Community College	974	487
Dutchess Community College	1,518	759
Erie Community College	3,108	1,554
Fashion Institute of Technology	2,720	1,360
Finger Lakes Community College	1,084	542
Fulton-Montgomery Community College	516	258
Genesee Community College	1,036	518
Herkimer County Community College	754	377
Hudson Valley Community College	2,472	1,236
Jamestown Community College	880	440
Jefferson Community College	726	363
Mohawk Valley Community College	1,342	671
Monroe Community College	4,060	2,030
Nassau Community College	5,134	2,567

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

Niagara County Community College	1,292		646
North Country Community College	286		143
Onondaga Community College	1,932		966
Orange County Community College	1,236		618
Rockland Community College	1,524		762
Schenectady County Community College ...	790		395
Suffolk County Community College	4,372		2,186
Sullivan County Community College	380		190
Tompkins-Cortland Community College	806		403
Ulster County Community College	674		337
Westchester Community College	3,164		1,582
University-Wide			
For University-wide projects which may include, but are not limited to funding for a community college capital condition assessment study	3,700		1,850
Total			25,000

By chapter 53, section 1, of the laws of 2003, as amended by chapter 53, section 1, of the laws of 2004:

State financial assistance to community colleges for alterations and improvements for technology including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget (28RT0308) ..... 10,000,000 ..... (re. $5,000,000)

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget (28FC0308) ... 175,000,000 ..... (re. $64,000,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
	(thousands of dollars)	
Adirondack Community College	5,000	2,500
For university-wide projects which may include, but are not limited to:		
-Humanities Building expansion		
-Student Center and Randles Hall		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

renovation		
-Eisenhart Hall renovation		
Broome Community College	9,600	4,800
For university-wide projects which may include, but are not limited to:		
-Parking lot relocation and repair		
-Boiler replacement		
-Student Center expansion		
Cayuga Community College	4,600	2,300
For university-wide projects which may include, but are not limited to:		
-Mechanical and electrical improvements		
-Roof repair		
-HVAC System improvements		
Clinton Community College	3,200	1,600
For university-wide projects which may include, but are not limited to:		
-Campus Master Plan update		
-Emergency Generator replacement		
-Stucco repair		
Columbia-Greene Community College	2,800	1,400
For university-wide projects which may include, but are not limited to:		
-Master plan update		
-Kiln Building construction		
-Water Tank Rehabilitation		
Corning Community College	7,000	3,500
For university-wide projects which may include, but are not limited to:		
-Health and Safety renovations		
-Gymnasium renovations		
-Learning Center roof replacement		
Dutchess Community College	10,800	5,400
For university-wide projects which may include, but are not limited to:		
-Property acquisition		
-Master plan development		
-Brown Hall renovations		
Erie Community College	21,800	10,900
For university-wide projects which may include, but are not limited to:		
-Dental Hygiene Clinic renovations		
-Masonry restoration		
-Heating Plant renovations		
Fashion Institute of Technology	19,200	9,600
For university-wide projects which may include, but are not limited to:		
-Fire alarm and sprinkler upgrade		
-Turbine retrofit		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

-Instructional space addition		
Finger Lakes Community College	7,600	3,800
For university-wide projects which may include, but are not limited to: -Auditorium & Performing Arts Program Facility -Student Center Facility -Wellness Center Facility		
Fulton-Montgomery Community College ..	3,800	1,900
For university-wide projects which may include, but are not limited to: -Campus Fire Alarms integration -Library & Comm Arts Bldg connection -Exterior Lighting and Security Cameras		
Genesee Community College	7,400	3,700
For university-wide projects which may include, but are not limited to: -Update Main Building Mechanical Systems -Pool Dehumidification System replacement -Smart Classrooms construction		
Herkimer County Community College	5,400	2,700
For university-wide projects which may include, but are not limited to: -Athletic Complex Master Plan -Library roof replacement -Track Facility improvement		
Hudson Valley Community College	17,512	8,756
For university-wide projects which may include, but are not limited to: -Campus Center Rehab -Acad/Admin Bldg construction -Loop Road renovation		
Jamestown Community College	6,200	3,100
For university-wide projects which may include, but are not limited to: -Hamilton Collegiate Center Improvements -Central Heating Plant renovations -Gymnasium improvements		
Jefferson Community College	5,200	2,600
For university-wide projects which may include, but are not limited to: -Dewey Library renovation -McVean College Center A/C -Guthrie Science/Engr Building renovation		
Mohawk Valley Community College	9,600	4,800
For university-wide projects which		

may include, but are not limited to:		
-Rome Campus Master Plan update		
-Campus-wide Road Drainage, Walk-		
ways, and Signage improvements		
-Athletic Facilities Master Plan		
(Ice Arena, Field House) update		
Monroe Community College	28,388	14,194
For university-wide projects which		
may include, but are not limited to:		
-Advanced Training & Ed Center		
construction		
-Building 9 Renovation for		
training and education		
-Health and Safety renovations		
Nassau Community College	36,000	18,000
For university-wide projects which		
may include, but are not limited to:		
-Emergency Generator upgrade		
-HVAC upgrade		
-Library Renovation		
Niagara County Community College	9,200	4,600
For university-wide projects which		
may include, but are not limited to:		
-Cafeteria Floor replacement		
-Campus Signage upgrade		
-Emergency System upgrade		
North Country Community College	2,200	1,100
For university-wide projects which		
may include, but are not limited to:		
-Classroom renovations		
-Hodson Hall roof replacement		
-Campus Master Plan update		
Onondaga Community College	13,600	6,800
For university-wide projects which		
may include, but are not limited to:		
-Coyne Building elevator renovations		
-Security System upgrade		
-Signage improvements		
Orange County Community College	8,800	4,400
For university-wide projects which		
may include, but are not limited to:		
-Bio-Tech Facility upgrades		
-Cooling Tower replacement		
-Retaining wall repair		
Rockland Community College	10,800	5,400
For university-wide projects which		
may include, but are not limited to:		
-Master Plan update		
-Student Union/Library HVAC		
renovations		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

-Elevator upgrades		
Schenectady County Community College .	5,600	2,800
For university-wide projects which may include, but are not limited to:		
-Boiler Replacement		
-Van Curler Room renovations		
-Property acquisition		
Suffolk County Community College	30,600	15,300
For university-wide projects which may include, but are not limited to:		
-Health & Safety projects		
-Roofs repairs		
-ADA Compliance		
Sullivan County Community College	2,800	1,400
For university-wide projects which may include, but are not limited to:		
-Paul Gerry Field House renovations		
-Window replacement		
-Student Union renovation		
Tompkins-Cortland Community College ..	5,800	2,900
For university-wide projects which may include, but are not limited to:		
-Sports Complex construction		
-Cyber Cafe/Student Event Area construction		
-Infrastructure repairs		
Ulster County Community College	4,800	2,400
For university-wide projects which may include, but are not limited to:		
-Master Plan update		
-Gymnasium rehabilitation		
-Parking lots, roads and side-walk repairs		
Westchester Community College	22,200	11,100
For university-wide projects which may include, but are not limited to:		
-Academic Building renovation		
-Instructional Building construction		
-Student Center improvements/ expansion		
Systemwide	22,500	11,250
For university-wide projects which may include, but are not limited to:		
-program improvement		
Total		175,000

(APPROPRIATED TO THE DORMITORY AUTHORITY)

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

Capital Projects Fund

Administration Purpose

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 2009:

For an additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including plan preparation costs incurred prior to April 1, 1998 (28NF98C1) ... 140,000,000 ..... (re. $1,000,000)

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	420,000	0
Special Revenue Funds - Other	1,177,000	0
All Funds	1,597,000	0

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	420,000	0	0	420,000
SR-Other	1,177,000	0	0	1,177,000
All Funds	1,597,000	0	0	1,597,000

SCHEDULE

OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM 1,597,000

General Fund / State Operations
State Purposes Account - 003

For services and expenses associated with the office of the welfare inspector general:

PERSONAL SERVICE

Personal service--regular 420,000

Program account subtotal 420,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Administrative Reimbursement Account

For services and expenses associated with the office of the welfare inspector general:

PERSONAL SERVICE

Personal service--regular 457,000

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

NONPERSONAL SERVICE

Supplies and materials	25,000
Travel	28,000
Contractual services	408,000
Equipment	39,000
Fringe benefits	200,000
Indirect costs	20,000
Amount available for nonpersonal service	720,000
Program account subtotal	1,177,000
Total new appropriations for state operations and aid to localities	1,597,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	829,800	0
All Funds	829,800	0

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
SR-Other	829,800	0	0	829,800
All Funds	829,800	0	0	829,800

SCHEDULE

COLLEGE CHOICE TUITION SAVINGS PROGRAM 829,800

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
College Savings Account

For services and expenses related to the administration of the college choice tuition savings program.

Personal service	416,100
Nonpersonal service	203,000
Fringe benefits	194,700
Indirect costs	16,000

Total new appropriations for state operations and aid to localities 829,800

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)

Capital Projects Fund

Capital Matching Grants Purpose

By chapter 53, section 1, of the laws of 2005, as added by chapter 62, section 3, of the laws of 2005:

The sum of $150,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to a chapter of the laws of 2005. The amount appropriated is provided for formula-based grants to eligible independent colleges (MG080507) ..... 150,000,000 ..... (re. $121,270,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	730,000	500,000
Special Revenue Funds - Federal	36,000,000	111,650,000
All Funds	36,730,000	112,150,000

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	380,000	350,000	0	730,000
SR-Federal	36,000,000	0	0	36,000,000
All Funds	36,380,000	350,000	0	36,730,000

SCHEDULE

OPERATIONS PROGRAM 36,730,000

General Fund / State Operations
State Purposes Account - 003

For services and expenses of the state's share of administrative costs of the national and community service trust act program:

PERSONAL SERVICE

Personal service--regular	366,000
Holiday/overtime compensation	5,000
Amount available for personal service	371,000

NONPERSONAL SERVICE

Supplies and materials	2,000
Contractual services	7,000
Amount available for nonpersonal service	9,000

Program account subtotal 380,000

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state and have the capacity to provide training and support for non-profits and businesses interested in creating volunteer programs. Such assistance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be available for sub-grants to local non-profit organizations in need of volunteer coordination assistance 350,000

Program account subtotal 350,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
National and Community Service Trust Act Account

For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant 30,000,000

For additional services and expenses related to the national and community service trust act in accordance with the requirements of the American recovery and reinvestment act of 2009 (Public Law 111-5), which may include suballocation to agencies that administer or receive funding from this grant. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act 6,000,000

Program account subtotal 36,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

Total new appropriations for state operations and aid to localities	36,730,000

OPERATIONS PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 2009:
For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state and have the capacity to provide training and support for non-profits and businesses interested in creating volunteer programs. Such assistance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be available for sub-grants to local non-profit organizations in need of volunteer coordination assistance .....
500,000 ..... (re. $500,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
National and Community Service Trust Act Account

By chapter 53, section 1, of the laws of 2009:
For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant .....
30,000,000 ..... (re. $30,000,000)
For additional services and expenses related to the national and community service trust act in accordance with the requirements of the American recovery and reinvestment act of 2009 (Public Law 111-5), which may include suballocation to agencies that administer or receive funding from this grant. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act ... 6,000,000 ..... (re. $6,000,000)

By chapter 53, section 1, of the laws of 2008:
For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant .....
30,000,000 ..... (re. $30,000,000)

By chapter 53, section 1, of the laws of 2007:
For services and expenses related to the national and community service trust act, including transfer to various agencies that administer or receive funding from this grant.
For the grant period October 1, 2006 to September 30, 2007 .....
15,000,000 ..... (re. $12,863,000)
For the grant period October 1, 2007 to September 30, 2008 .....
15,000,000 ..... (re. $13,635,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

By chapter 53, section 1, of the laws of 2006:
For services and expenses related to the national and community service trust act, including transfer to various agencies that administer or receive funding from this grant.
For the grant period October 1, 2005 to September 30, 2006 .....
15,000,000 ..... (re. $15,000,000)
For the grant period October 1, 2006 to September 30, 2007 .....
15,000,000 ..... (re. $4,152,000)

Total reappropriations for state operations and aid to localities 112,150,000
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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ROOSEVELT ISLAND OPERATING CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

ROOSEVELT ISLAND OPERATING CORPORATION (CCP)

Capital Projects Fund

New Facilities Purpose

The appropriation made by chapter 53, section 1, of the laws of 2009, is hereby amended and reappropriated to read:

For services and expenses, INCLUDING GRANTS TO THE FRANKLIN D. ROOSEVELT FOUR FREEDOMS PARK, LLC, related to the construction of phase 1 of the Franklin D. Roosevelt Four Freedoms park on Roosevelt Island. No funds shall be expended from this appropriation until $4,000,000 is made available by the city of New York and $8,000,000, or however much is necessary to complete phase 1, is certified to be in the possession of the Franklin and Eleanor Roosevelt institute and available for expenditure (02RI0907) .....
4,000,000 ..... (re. $4,000,000)

S 2. The several amounts specified in this section, or so much thereof as may be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, for the several purposes specified.

CONTINGENT AND OTHER APPROPRIATIONS

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

For payment according to the following schedule:

Fiduciary Funds	1,066,866,000
All Funds	1,066,866,000

SCHEDULE

Fiduciary Funds
CUNY Senior College Operating Fund - 176

BARUCH COLLEGE	43,479,000
For services and expenses for Baruch college	43,479,000
BROOKLYN COLLEGE	47,734,000
For services and expenses for Brooklyn college	47,734,000
CITY COLLEGE	54,697,000
For general expenses for city college	50,578,000
For expenses of Sophie B. Davis biomedical program	3,174,000
For expenses of worker education	945,000
HUNTER COLLEGE	55,413,000
For services and expenses for Hunter college	55,413,000
JOHN JAY COLLEGE	25,026,000
For services and expenses for John Jay college	25,026,000
LEHMAN COLLEGE	31,133,000

For services and expenses for Lehman college .. 31,133,000

WILLIAM E. MACAULAY HONORS COLLEGE 250,000

For services and expenses for William E. Macaulay honors college 250,000

MEDGAR EVERS COLLEGE 14,637,000

For services and expenses for Medgar Evers college 14,637,000

NEW YORK CITY COLLEGE OF TECHNOLOGY 24,934,000

For services and expenses for New York city college of technology 24,934,000

QUEENS COLLEGE 48,679,000

For services and expenses for Queens college .. 48,679,000

COLLEGE OF STATEN ISLAND 26,516,000

For services and expenses for the college of Staten Island 26,516,000

YORK COLLEGE 18,524,000

For services and expenses for York college 18,524,000

GRADUATE SCHOOL AND UNIVERSITY CENTER 37,667,000

For services and expenses for the graduate school and university center 37,667,000

SCHOOL OF PROFESSIONAL STUDIES 2,219,000

For services and expenses for the school of professional studies 2,219,000

GRADUATE SCHOOL OF JOURNALISM 2,262,000

For services and expenses for the graduate school of journalism 2,262,000

CUNY LAW SCHOOL 5,246,000

For services and expenses of CUNY law school 5,246,000

INITIATIVES AND MANAGEMENT 38,342,400

For services and expenses of central administration 23,767,000
For services and expenses for information services 8,499,900
For services and expenses of library/ technology systems 4,075,500
For services and expenses related to the expansion of nursing programs. A portion of the funds herein appropriated may be transferred to the general fund-local assistance account of the city university of New York to accomplish the purposes of this appropriation, in accordance with a plan approved by the director of the budget 2,000,000

SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK) PROGRAMS 17,191,300

For services and expenses to expand opportunities in institutions of higher learning for the educationally and economically disadvantaged in accordance with section 6452 of the education law, for SEEK

programs on senior college campuses, including $1,000,000 which shall be utilized to increase employment opportunities for SEEK students and meet the matching requirements of the federal college work study program for SEEK students 17,191,300

UNIVERSITY OPERATIONS 615,630,600

For services and expenses of building rentals 48,399,700
For services and expenses for utilities costs 76,951,800
For expenses of fringe benefits including social security payments 490,279,100

UNIVERSITY PROGRAMS 20,914,700

For services and expenses of the John D. Calandra Italian American institute 1,401,700
For services and expenses of the Joseph Murphy Institute 500,000
For services and expenses, not to exceed 65 percent of total services and expenses, related to the operation of child care centers at the senior colleges for the benefit of city university senior college students, to be available for expenditure upon submission to the director of the budget of satisfactory evidence of the required matching funds 1,430,000
For services and expenses of providing student services, including advising & counseling, athletics, career services, health services, international student services, veterans' support, and student activities & leadership development 1,700,000
For the payment of city university supplemental tuition assistance to certain categories of full-time students of senior colleges of the city university who are residents of the state of New York 1,060,000
For services and expenses of matching student financial aid 1,444,000

CONTINGENT AND OTHER APPROPRIATIONS

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

For services and expenses of existing language immersion programs	1,070,000	
For services and expenses of PSC awards	3,309,000	
For payment of tuition reimbursement	9,000,000	

OPERATING SUPPORT REDUCTION		(63,629,000)

For an amount to be allocated by the board of trustees	(63,629,000)	

Total state support for operating expenses		1,066,866,000
		==========

CONTINGENT AND OTHER APPROPRIATIONS

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION
PROGRAM 1,086,000

General Fund / Aid to Localities
Local Assistance Account - 001

For advances to HURD city school districts
pursuant to the provisions of chapter 280
of the laws of 1978 1,086,000

HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM 61,800,000

General Fund / State Operations
State Purposes Account - 003

For deposit to the appropriate account or accounts of the homeowner mortgage revenue bonds general resolution pursuant to chapter 261 of the laws of 1988. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available 39,800,000

The sum of $22,000,000 is hereby appropriated to the state of New York mortgage agency, for deposit in the appropriate account or fund of the homeowner mortgage revenue bonds general resolution. Such appropriation shall only be made available, upon certification by the director of the budget, to the state of New York mortgage agency when and to the extent that the agency certifies to the director of the budget that monies available to the agency are not sufficient to meet the agency's obligations with respect to all bonds issued under the homeowner mortgage revenue bonds general resolution dated September 10, 1987 as amended. Copies of the certification made by the director of the budget shall be filed with the chairs of the senate finance committee and the assembly ways and means committee.

Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available 22,000,000

MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM 112,720,000

General Fund / State Operations
State Purposes Account - 003

The sum of fifteen million dollars ($15,000,000), or so much thereof as may be necessary and available, is hereby appropriated from the state purposes

account of the general fund to the state of New York mortgage agency, for deposit in the mortgage insurance fund established by section 2429-b of the public authorities law as the aggregate reserve amount of the mortgage insurance fund. Any moneys expended pursuant to the provisions of this appropriation shall forthwith be transferred to the general fund, to the extent moneys are available, from the housing reserve account of the New York state infrastructure trust fund established pursuant to section 88 of the state finance law. Such appropriation shall only be made available, upon certification by the director of the budget, to the state of New York mortgage agency to the extent and if the agency requires the use of the aggregate reserve amount of the mortgage insurance fund. Copies of such certification shall be filed with the chairs of the senate finance committee and the assembly ways and means committee. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available 15,000,000

Program account subtotal 15,000,000

General Fund / Aid to Localities
Local Assistance Account - 001

For payment subject to the provisions of chapters 13 and 59 of the laws of 1987. No expenditures shall be made from this appropriation until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller and with the chairmen of the senate finance and assembly ways and means committees. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available 97,720,000

Program account subtotal 97,720,000

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