S T A T E O F N E W Y O R K

S. 6601 A. 9701

S E N A T E - A S S E M B L Y

January 19, 2010

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

THE PEOPLE OF THE STATE OF NEW YORK, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

Section 1. The several amounts named in this section or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the fiscal year beginning April 1, 2010.

GENERAL FUND / STATE OPERATIONS
STATE PURPOSES ACCOUNT - 003

THE LEGISLATURE

OFFICE OF THE LIEUTENANT GOVERNOR

ADMINISTRATION PROGRAM 277,409

PERSONAL SERVICE

Personal service-regular 262,500

Amount available for personal service 262,500

EXPLANATION--Matter in ITALICS (underscored) is new; matter in brackets [ ] is old law to be omitted.

For personal service of employees.

NONPERSONAL SERVICE

Supplies and materials	14,909
Amount available for nonpersonal service	14,909

THE SENATE

For services and expenses of the Senate (including liabilities incurred prior to April 1, 2010), including travel outside the state, in accordance with the following schedule 92,831,974

SCHEDULE

PERSONAL SERVICE

For payment of salaries to Members, 62, pursuant to section 5 of the legislative law	4,929,000
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law	1,289,500
For personal service of employees and for temporary and expert services of members' offices and of standing committees:	
Personal service-regular	34,500,000
For personal service of employees and for temporary and expert services for senate operations:	
Personal service-regular	25,513,474
For personal service of employees and for temporary and expert services for the senate student program office:	
Personal service-regular	160,000
Temporary service	600,000
Amount available for personal service	66,991,974

NONPERSONAL SERVICE

Supplies and materials	4,300,000
Travel	1,600,000
Miscellaneous contractual services	17,240,000
Equipment	2,700,000

Amount available for nonpersonal service .. 25,840,000

THE ASSEMBLY

For services and expenses (including liabilities incurred prior to April 1, 2010), including travel outside the state, in accordance with the following schedule 103,329,789

SCHEDULE

PERSONAL SERVICE

Members, 150, payment of salaries pursuant to section 5 of the legislative law 11,925,000
For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law 1,592,500
For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees:
Personal service-regular 23,381,090
Temporary service 2,288,275
For personal service of employees and for temporary and expert services for administrative and program support operations:
Personal service-regular 39,221,819
Temporary service 466,269
For the Assembly Intern and Youth Participation Program for personal service of employees and for temporary and expert services:
Personal service-regular 226,164
Temporary service 713,672
Amount available for personal service 79,814,789

NONPERSONAL SERVICE

Supplies and materials 2,100,000
Travel 2,750,000
Miscellaneous contractual services 17,310,000
Equipment 1,355,000
Amount available for nonpersonal service 23,515,000

ASSEMBLY WAYS AND MEANS COMMITTEE

For services and expenses (including liabilities incurred

prior to April 1, 2010), including travel outside the state, in accordance with the following schedule 5,889,349

PERSONAL SERVICE

Personal service-regular	5,344,349
Temporary service	160,000
Amount available for personal service	5,504,349

NONPERSONAL SERVICE

Supplies and materials	190,000
Travel	30,000
Contractual services	115,000
Equipment	50,000
Amount available for nonpersonal service	385,000

SENATE AND ASSEMBLY JOINT ENTITIES
LEGISLATIVE ETHICS COMMISSION

For services and expenses of the Legislative Ethics Commission pursuant to section 80 of the legislative law in accordance with the following schedule 380,757

PERSONAL SERVICE

Personal service-regular	363,090
Temporary service	10,000
Amount available for personal service	373,090

NONPERSONAL SERVICE

Supplies and materials	5,667
Contractual services	1,000
Equipment	1,000
Amount available for nonpersonal service	7,667

NATIONAL CONFERENCE OF STATE LEGISLATURES

For a contribution to the National Conference of State Legislatures in accordance with the following schedule 380,867

NONPERSONAL SERVICE

Supplies and materials 380,867

Amount available for nonpersonal service 380,867

LEGISLATIVE HEALTH SERVICE

For services and expenses for the operation of the legislative health service in accordance with the following schedule 213,400

PERSONAL SERVICE

Personal service-regular 185,400

Amount available for personal service 185,400

NONPERSONAL SERVICE

Supplies and materials 26,000
Contractual services 1,000
Equipment 1,000

Amount available for nonpersonal service 28,000

LEGISLATIVE LIBRARY

For services and expenses and for temporary and special services for the operation of the legislative library in accordance with the following schedule 806,284

PERSONAL SERVICE

Personal service-regular 413,484
Temporary service 10,000

Amount available for personal service 423,484

NONPERSONAL SERVICE

Supplies and materials 250,000
Contractual services 100,000
Equipment 32,800

Amount available for nonpersonal service 382,800

LEGISLATIVE MESSENGER SERVICE

For services and expenses for the operation of the legislative messenger service in accordance with the following schedule 917,000

PERSONAL SERVICE

Personal service-regular	905,000
Temporary service	10,000
Amount available for personal service	915,000

NONPERSONAL SERVICE

Supplies and materials	2,000
Amount available for nonpersonal service	2,000

LEGISLATIVE BILL DRAFTING COMMISSION

For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state, in accordance with the following schedule 13,140,891

PERSONAL SERVICE

Personal service-regular	10,695,644
Temporary service	170,950
Amount available for personal service	10,866,594

NONPERSONAL SERVICE

Supplies and materials	335,375
Travel	51,088
Contractual services	1,727,437
Equipment	160,397
Amount available for nonpersonal service	2,274,297

LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

For services and expenses (including liabilities incurred prior to April 1, 2010) of the task force for senate purposes in accordance with the following schedule 361,944

PERSONAL SERVICE

Personal service-regular 350,542
Temporary service 5,000
Amount available for personal service 355,542

NONPERSONAL SERVICE

Travel 3,000
Contractual services 3,402
Amount available for nonpersonal service 6,402

For services and expenses (including liabilities incurred prior to April 1, 2010) of the task force for assembly purposes in accordance with the following schedule 361,944

PERSONAL SERVICE

Personal service-regular 340,542
Temporary service 10,000
Amount available for personal service 350,542

NONPERSONAL SERVICE

Travel 1,000
Contractual services 10,402
Amount available for nonpersonal service 11,402

For services and expenses (including liabilities incurred prior to April 1, 2010) of the task force for joint operations in accordance with the following schedule 1,153,646

PERSONAL SERVICE

Personal service-regular 803,601
Temporary service 10,000
Amount available for personal service 813,601

NONPERSONAL SERVICE

Supplies and materials 15,000
Travel 5,000
Contractual services 110,045
Equipment 210,000
Amount available for nonpersonal service 340,045

SPECIAL REVENUE FUNDS -- OTHER
LEGISLATIVE COMPUTER SERVICES FUND

For services and expenses of the Legislative Computer Services Fund in accordance with the following schedule 1,500,000

NONPERSONAL SERVICE

Contractual services 1,000,000
Equipment 500,000
Amount available for nonpersonal service 1,500,000

SENATE RECYCLABLE MATERIALS,
INFORMATION SERVICES AND CONFERENCE FUND

For services and expenses of the Senate Recyclable Materials, Information Services and Conference Fund in accordance with the following schedule 50,000

NONPERSONAL SERVICE

Supplies and materials 50,000
Amount available for nonpersonal service 50,000

ASSEMBLY RECYCLABLE MATERIALS,
INFORMATION SERVICES AND CONFERENCE FUND

For services and expenses of the Assembly Recyclable Materials, Information Services and Conference Fund in accordance with the following schedule 50,000

NONPERSONAL SERVICE

Supplies and materials 50,000
Amount available for nonpersonal service 50,000

GRANTS AND BEQUESTS FUND

LEGISLATURE

THE SENATE

For services and expenses relative to restoration of the Senate Chamber and other purposes as funded by non-state grants in accordance with the following schedule 250,000

NONPERSONAL SERVICE

Contractual services 250,000

Amount available for nonpersonal service 250,000

THE ASSEMBLY

For services and expenses relative to restoration of the Assembly Chamber and other purposes as funded by non-state grants in accordance with the following schedule 250,000

NONPERSONAL SERVICE

Contractual services 250,000

Amount available for nonpersonal service 250,000

THE JUDICIARY

S 2. (a) The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified, which amounts shall be available for the fiscal year beginning April 1, 2010.

(b) Notwithstanding any other provision of law, the compensation of state-paid judges and justices of the unified court system and of housing judges of the New York city civil court shall be adjusted in accordance with the following and such adjustments shall be funded from available appropriations named in this section and section three of this act:

(1) A justice of the supreme court shall receive an annual salary of one hundred sixty-two thousand, one hundred dollars, effective April 1, 2005; an annual salary of one hundred sixty-five thousand, two hundred dollars, effective April 1, 2006; an annual salary of one hundred sixty-nine thousand, three hundred dollars, effective April 1, 2008; and effective April 1, 2009 and April 1, 2010, respectively, an annual salary equaling that of a judge of the United States district court on such dates.

(2) Commencing April 1, 2005, the following judges and justices shall receive an annual salary equaling that of a justice of the supreme court plus a percentage thereof, as set forth herein:

(i) chief judge of the court of appeals, fourteen and twelve one hundredths percent;

(ii) associate judges and justices of the court of appeals, ten and sixty-one one hundredths percent;

(iii) presiding justices of the appellate division, seven and ninety-seven one hundredths percent;

(iv) associate justices of the appellate division, the presiding judge of the court of claims and judges and justices who are designated deputy chief administrative judges, five and thirty-four one hundredths percent;

(v) presiding justices of the appellate term, judges who are designated deputy or assistant administrative judges within the city of New York and judges or justices who are designated administrative judges for a judicial district or county outside the city of New York, three and fifty-one one hundredths percent;

(vi) associate justices of the appellate term, two and nineteen one hundredths percent; and

(vii) judges of the court of claims, no additional percentage.

(3) Commencing April 1, 2005, the following judges shall receive an annual salary equaling a percentage of that of a justice of the supreme court, as set forth herein:

(i) judges of the county court, judges of the family court and judges of the surrogate's court, ninety-five percent;

(ii) judges of the New York city civil court, judges of the New York city criminal court and judges of the district court, ninety-three percent; and

(iii) judges of a city court outside the city of New York who are not permitted to practice law, ninety percent.

Notwithstanding the foregoing, any judge specified in subparagraph (i) of this paragraph, in an office that on March 31, 2005 was paid an annu-

al salary that was more than ninety-five percent of the annual salary paid a justice of the supreme court on such date, shall receive an annual salary equaling an amount bearing the same proportion to the salary of a justice of the supreme court as the annual salary of his or her office bore to the salary of a justice of the supreme court on March 31, 2005. In the event a new judgeship is established for a county court, family court or surrogate's court on a date after March 31, 2005, the annual salary for such office shall equal the annual salary for each other judgeship already established for such court on such date.

(4) (i) Commencing April 1, 2005, each judge of a city court who is permitted to practice law shall receive an annual salary equaling an amount bearing the same proportion to the salary of the lowest-paid judge of a city court who is not permitted to practice law as the salary of his or her office on March 31, 2005 bore to the salary of such lowest-paid judge on such day; except that, effective April 1, 2007, each judge of a city court outside the city of New York who is permitted to practice law shall receive an annual salary equaling an amount bearing the same proportion to the salary of the lowest-paid judge of a city court who is not permitted to practice law as the salary of his or her office on April 1, 2007 bears to the salary for such lowest-paid judge on such date pursuant to the provisions of chapter 493 of the laws of 2006.

(ii) In the event a new judgeship is established for a city court outside the city of New York after March 31, 2007, and the person who holds such office is permitted to practice law, the annual salary for such office on the date of its establishment shall be as provided by law. Thereafter, the annual salary of such office shall be as provided in subparagraph (i) of this paragraph except that, for purposes of such subparagraph (i), the date on which such office was established shall be substituted for the date specified therein.

(5) Commencing April 1, 2005 and notwithstanding any other provision of this section, the annual salaries of each of the following judges, as specified in paragraph three of this subdivision, shall be increased by the amounts specified in this subparagraph:

(i) each chief judge of a city court outside the city of New York who is not permitted to practice law, an amount equal to one and five one hundredths percent of his or her annual salary as provided by law; and

(ii) each president of the board of judges of a district court, an amount equal to three and forty-two one hundredths percent of his or her annual salary as provided by law.

(6) Commencing April 1, 2005, the annual salary of a housing judge of the New York city civil court shall equal an amount representing ninety-five percent of the annual salary of a judge of such court as provided in subparagraph (ii) of paragraph three hereof.

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2010 in accordance with the following schedule:

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	2,437,295,285	74,800,000

Special Revenue Funds - Federal	9,100,000	20,790,000
Special Revenue Funds - Other	262,906,355	22,500,000
All Funds	2,709,301,640	118,090,000

JUDICIARY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	2,432,295,285	5,000,000	0	2,437,295,285
SR-Federal	9,100,000	0	0	9,100,000
SR-Other	139,353,071	123,553,284	0	262,906,355
All Funds	2,580,748,356	128,553,284	0	2,709,301,640

SCHEDULE

COURTS OF ORIGINAL JURISDICTION	1,655,694,641

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service - regular	1,329,746,390
Personal service - temporary	14,625,886
Personal service - holiday / overtime compensation	37,580,216
Amount available for personal service	1,381,952,492

NONPERSONAL SERVICE

Supplies and Materials	29,026,744
Travel	5,249,558
Contractual Services	169,464,770
Equipment	9,049,851
Amount available for nonpersonal service ...	212,790,923

MAINTENANCE UNDISTRIBUTED

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2010	5,100,885

Program account subtotal 1,599,844,300

Special Revenue Funds - Other / State Operations
New York City County Clerks' Operations Offset Fund - 368

For services and expenses as provided by
section 94-a of the state finance law.

PERSONAL SERVICE

Personal service - regular 19,818,877
Personal service - temporary 1,732,143
Personal service - holiday / overtime
compensation 45,067
Amount available for personal service 21,596,087

NONPERSONAL SERVICE

Supplies and Materials 237,271
Travel 7,500
Contractual Services 3,468,493
Amount available for nonpersonal service 3,713,264
Program fund subtotal 25,309,351

Special Revenue Funds - Other / State Operations
Judiciary Data Processing Offset Fund - 369

For services and expenses as provided by
section 94-b of the state finance law.

PERSONAL SERVICE

Personal service - regular 17,779,914
Personal service - temporary 1,278,057
Personal service - holiday / overtime
compensation 109,726
Program fund subtotal 19,167,697

Special Revenue Funds - Other / State Operations
Court Facilities Incentive Aid Fund - 340

PERSONAL SERVICE

Personal service - regular 770,521
Personal service - holiday / overtime
compensation 2,772

Program fund subtotal 773,293

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Miscellaneous Grants (Operating) Account

MAINTENANCE UNDISTRIBUTED

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2010 6,500,000

Program account subtotal 6,500,000

Special Revenue Funds - Federal / State Operations
Federal Grants - Health and Human Services - 265

MAINTENANCE UNDISTRIBUTED

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2010 2,600,000

Program account subtotal 2,600,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339

MAINTENANCE UNDISTRIBUTED

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2010 1,500,000

Program fund subtotal 1,500,000

COURT OF APPEALS AND LAW REPORTING BUREAU 16,269,002

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service - regular	12,948,970
Personal service - temporary	140,162
Personal service - holiday / overtime compensation	82,789
Amount available for personal service	13,171,921

NONPERSONAL SERVICE

Supplies and Materials	997,420
Travel	444,338
Contractual Services	1,605,323
Equipment	50,000
Amount available for nonpersonal service	3,097,081
Program account subtotal	16,269,002

APPELLATE COURT OPERATIONS 77,634,262

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service - regular	69,953,543
Personal service - temporary	1,357,549
Personal service - holiday / overtime compensation	225,930
Amount available for personal service	71,537,022

NONPERSONAL SERVICE

Supplies and Materials	2,552,813
Travel	533,475
Contractual Services	2,660,952
Equipment	350,000
Amount available for nonpersonal service	6,097,240
Program account subtotal	77,634,262

APPELLATE AUXILIARY OPERATIONS 182,822,553

General Fund / State Operations

State Purposes Account - 003

PERSONAL SERVICE

Personal service - regular	26,758,584
Personal service - temporary	906,826
Personal service - holiday / overtime compensation	1,500
Amount available for personal service	27,666,910

NONPERSONAL SERVICE

Supplies and Materials	332,563
Travel	537,595
Contractual Services	106,322,141
Amount available for nonpersonal service	107,192,299
Program account subtotal	134,859,209

Special Revenue Funds - Other / State Operations
Attorney Licensing Fund

For services and expenses funded from fees required pursuant to section 468-a of the judiciary law.

PERSONAL SERVICE

Personal service - regular	16,169,387
Personal service - temporary	563,616
Personal service - holiday / overtime compensation	17,750
Amount available for personal service	16,750,753

NONPERSONAL SERVICE

Supplies and Materials	365,460
Travel	154,163
Contractual Services	5,692,968
Amount available for nonpersonal service	6,212,591
Program fund subtotal	22,963,344

Special Revenue Funds - Other / State Operations
Indigent Legal Services Fund - 390

For services and expenses as provided by section 98-b of the state finance law.

NONPERSONAL SERVICE

Contractual Services	25,000,000
Program fund subtotal	25,000,000
ADMINISTRATION AND GENERAL SUPPORT	21,193,175

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service - regular	13,670,527
Personal service - temporary	2,511,697
Personal service - holiday / overtime compensation	15,675
Amount available for personal service	16,197,899

NONPERSONAL SERVICE

Supplies and Materials	186,259
Travel	488,292
Contractual Services	1,153,028
Amount available for nonpersonal service	1,827,579
Program account subtotal	18,025,478

Special Revenue Funds - Other / State Operations
Court Facilities Incentive Aid Fund - 340

PERSONAL SERVICE

Personal service - regular	640,393
Personal service - temporary	494,441
Amount available for personal service	1,134,834

NONPERSONAL SERVICE

Supplies and Materials	4,000
Travel	7,500
Contractual Services	601,250

Amount available for nonpersonal service 612,750
Program fund subtotal 1,747,584

Special Revenue Funds - Other / State Operations
Attorney Licensing Fund

For services and expenses funded from fees required pursuant to section 468-a of the judiciary law.

PERSONAL SERVICE

Personal service - regular 560,657
Personal service - temporary 257,047
Personal service - holiday / overtime compensation 28,000
Amount available for personal service 845,704

NONPERSONAL SERVICE

Supplies and Materials 24,087
Travel 3,240
Contractual Services 547,082
Amount available for nonpersonal service 574,409
Program fund subtotal 1,420,113

JUDICIARY-WIDE MAINTENANCE UNDISTRIBUTED 9,875,005

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service - regular 6,000,000
Personal service - temporary 411,538
Amount available for personal service 6,411,538

NONPERSONAL SERVICE

Supplies and Materials 6,500
Travel 13,000
Contractual Services 1,511,728

Amount available for nonpersonal service 1,531,228
Program account subtotal 7,942,766

Special Revenue Funds - Other / State Operations
Attorney Licensing Fund

For services and expenses funded from fees required pursuant to section 468-a of the judiciary law.

PERSONAL SERVICE

Personal service - regular 408,632
Personal service - temporary 1,000,816
Amount available for personal service 1,409,448

NONPERSONAL SERVICE

Supplies and Materials 16,403
Travel 24,243
Contractual Services 482,145
Amount available for nonpersonal service 522,791
Program fund subtotal 1,932,239

GENERAL STATE CHARGES 604,315,437

General Fund / State Operations
State Purposes Account - 003

NONPERSONAL SERVICE

For Fringe Benefits 577,720,268
Program account subtotal 577,720,268

Special Revenue Funds - Other / State Operations
Attorney Licensing Fund

NONPERSONAL SERVICE

For Fringe Benefits 7,198,294
Program fund subtotal 7,198,294

Special Revenue Funds - Other / State Operations
Court Facilities Incentive Aid Fund - 340

NONPERSONAL SERVICE

For Fringe Benefits 744,651

Program fund subtotal 744,651

Special Revenue Funds - Other / State Operations
Lawyers' Fund for Client Protection of the State of New York - 306

NONPERSONAL SERVICE

For Fringe Benefits 98,000

Program fund subtotal 98,000

Special Revenue Funds - Other / State Operations
New York City County Clerks' Operations Offset Fund - 368

NONPERSONAL SERVICE

For Fringe Benefits 11,386,957

Program fund subtotal 11,386,957

Special Revenue Funds - Other / State Operations
Judiciary Data Processing Offset Fund - 369

NONPERSONAL SERVICE

For Fringe Benefits 7,167,267

Program fund subtotal 7,167,267

LAWYERS' CLIENT PROTECTION 12,944,281

Special Revenue Funds - Other / State Operations
Lawyers' Fund for Client Protection of the State of New York - 306

For expenses associated with the operation of the Lawyers' Fund for Client Protection of the State of New York; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, the state comptroller is hereby authorized and directed to transfer, upon the request of

the chief administrator of the courts, up to $3,750,000 from the Special Revenue Funds - Other/State Operations Attorney Licensing Fund to the Lawyers' Fund for Client Protection of the State of New York on or before March 31, 2011.

PERSONAL SERVICE

Personal service - regular	736,281
Personal service - temporary	10,000
Amount available for personal service	746,281

NONPERSONAL SERVICE

Supplies and Materials	15,000
Travel	25,000
Contractual Services	12,154,000
Equipment	4,000
Amount available for nonpersonal service	12,198,000
Program fund subtotal	12,944,281

AID TO LOCALITIES	128,553,284

General Fund / Aid to Localities
Local Assistance Account - 001

MAINTENANCE UNDISTRIBUTED

For services and expenses associated with the justice court assistance program	5,000,000
Program account subtotal	5,000,000

Special Revenue Funds - Other / Aid to Localities
Court Facilities Incentive Aid Fund - 340

For expenses necessary to implement the provisions of law relating to the furnishing of court facilities and the provisions of section 219-a of the judiciary law; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, where moneys in the court facilities incentive aid fund, including such moneys as may be transferred thereto

pursuant to subdivision 6 of section 94 of the state finance law, are insufficient to meet vouchers presented for payment charged to this appropriation or for transfers made pursuant to paragraph (b) of subdivision 2 of such section, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts, sufficient moneys to meet such vouchers or to permit such transfers, not exceeding $50,000,000 from the General Fund to the Court Facilities Incentive Aid Fund on or before March 31, 2011.

MAINTENANCE UNDISTRIBUTED

For services and expenses associated with the court facilities incentive aid program 123,553,284

Program fund subtotal 123,553,284

NEW YORK INTEREST ON LAWYER ACCOUNTS 2010-2011

For expenses in accordance with the following schedule:

	APPROPRIATIONS
General Fund - State and Local	15,000,000
All Funds	15,000,000

JUDICIARY BUDGET SUMMARY OF NEW APPROPRIATIONS (SUPPLEMENTAL)

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-State/Local	0	15,000,000	0	15,000,000
All Funds	0	15,000,000	0	15,000,000

SCHEDULE

IOLA SUPPORT 15,000,000

General Fund / Aid to Localities
Local Assistance Account - 001

For suballocation to the Board of Trustees of the New York Interest on Lawyer Account (IOLA) Fund, at the direction of the chief administrator of the courts, for services and expenses associated with operation of section 97-v of the state finance law, as added by chapter 659 of the laws of 1983; provided, however, such direction shall be given not later than thirty days after the effective date of this act.

MAINTENANCE UNDISTRIBUTED

For services and expenses in relation to IOLA	15,000,000
Program account subtotal	15,000,000

REAPPROPRIATIONS

S 3. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated, being the unexpended balances of a prior year's appropriation, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriation, unless amended herein, for the state fiscal year beginning April 1, 2010.

THE JUDICIARY

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

SCHEDULE

COURTS OF ORIGINAL JURISDICTION

General Fund / State Operations
State Purposes Account - 003

By chapter 51, section 2, of the laws of 2009:
Personal service-regular ... 1,267,117,501 ..... (re. $15,000,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Miscellaneous Grants (Operating) Account

By chapter 51, section 2, of the laws of 2009:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2009 .....
6,500,000 ..... (re. $6,500,000)

By chapter 51, section 2, of the laws of 2008, as reappropriated by chapter 51, section 3, of the laws of 2009:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2008 .....
8,000,000 ..... (re. $7,500,000)
By chapter 51, section 2, of the laws of 2007, as reappropriated by chapter 51, section 3, of the laws of 2009:
For services and expenses of drug court operations .....
3,000,000 ..... (re. $300,000)
Maintenance Undistributed ... 4,800,000 ..... (re. $2,000,000)

By chapter 51, section 2, of the laws of 2006, as reappropriated by chapter 51, section 3, of the laws of 2009:
For services and expenses of drug court operations .....
3,000,000 ..... (re. $200,000)
Maintenance Undistributed ... 3,500,000 ..... (re. $300,000)

By chapter 51, section 2, of the laws of 2005, as reappropriated by chapter 51, section 3, of the laws of 2009:
For services and expenses of drug court operations .....
4,000,000 ..... (re. $350,000)
Maintenance Undistributed ... 3,500,000 ..... (re. $40,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services - 265

By chapter 51, section 2, of the laws of 2009:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2009 ..... 2,600,000 ..... (re. $2,600,000)

By chapter 51, section 2, of the laws of 2008, as reappropriated by chapter 51, section 3, of the laws of 2009:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2008 ..... 1,100,000 ..... (re. $1,000,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339

By chapter 51, section 2, of the laws of 2009:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2009 ..... 1,500,000 ..... (re. $1,500,000)

By chapter 51, section 2, of the laws of 2008, as reappropriated by chapter 51, section 3, of the laws of 2009:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2008 ..... 1,500,000 ..... (re. $1,000,000)

JUDICIARY-WIDE MAINTENANCE UNDISTRIBUTED

General Fund / State Operations
State Purposes Account - 003

By chapter 51, section 2, of the laws of 2008, as reappropriated and amended by chapter 51, section 3, of the laws of 2009:
For expenses necessary to fund adjustments in the compensation of state-paid judges and justices of the unified court system and housing judges of the New York city civil court, and for such other services and expenses specified in section two of this act.
Personal service - regular ... 51,006,759 ..... (re. $48,000,000)

By chapter 276, section 10, of the laws of 2008, as reappropriated by chapter 51, section 3, of the laws of 2009:
The sum of one hundred sixty-three million dollars ($163,000,000), or so much thereof as may be necessary, is hereby appropriated out of any moneys in the state treasury in the general fund to the credit of the state purposes account, not otherwise appropriated, and made immediately available to the administrative office of the courts for payment pursuant to the provisions of this act; provided, however, where the provisions of this act require expenditures that must be paid from appropriations from funds of the state other than the general fund or that, by established administrative practice, are paid from such funds, the chief administrator of the courts shall so certify to the comptroller, and thereupon the appropriation provided

in this section shall be available for such expenditures ..... 163,000,000 ..... (re. $11,800,000)

COURT FACILITIES INCENTIVE AID

Special Revenue Funds - Other / Aid to Localities
Court Facilities Incentive Aid Fund - 340

By chapter 51, section 2, of the laws of 2009:
For expenses necessary to implement provisions of law relating to the furnishing of court facilities and the provisions of section 219-a of the judiciary law; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, where monies in the court facilities incentive aid fund, including such monies as may be transferred thereto pursuant to subdivision 6 of section 94 of the state finance law, are insufficient to meet vouchers presented for payment charged to this appropriation or for transfers made pursuant to paragraph (b) of subdivision 2 of such section, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts, sufficient moneys to meet such vouchers or to permit such transfers, not exceeding $50,000,000 from the General Fund to the Court Facilities Incentive Aid Fund on or before March 31, 2010.
Grants ... 123,553,284 ..... (re. $20,000,000)

Total reappropriations for state operations and aid to localities 118,090,000
==========

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

COURTHOUSE IMPROVEMENTS (CCP)

Capital Projects Fund

Preservation of Facilities Purpose

By chapter 51, section 2, of the laws of 2007, as reappropriated by chapter 51, section 3, of the laws of 2009:
For expenses associated with improvements in the Court of Appeals Centennial Hall Annex (52JT0707) ..... 20,000,000 ..... (re. $20,000,000)
For expenses associated with the acquisition of and improvements to a training academy in Kings County for the training of court security personnel (52JT0707) ... 33,700,000 ..... (re. $33,700,000)

By chapter 51, section 2, of the laws of 2007, as amended and reappropriated by chapter 51, section 3, of the laws of 2009:
For expenses associated with the acquisition of and improvements to a training academy in Kings County for the training of court security personnel and for improvements in the Court of Appeals Centennial Hall Annex and the Justice Building quarters of the Appellate Divi-

sion, Third Judicial Department (52JT0707) .....
24,200,000 ..... (re. $11,400,000)

S 4. The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the unexpended balances of prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless amended herein, for the state fiscal year beginning April 1, 2010.

For the purpose of complying with the state finance law, the chapter, section, and year of the last act reappropriating a former original appropriation or any part thereof was, unless otherwise indicated, chapter 51, section 4, of the laws of 2009. Where the full text of law being continued is not shown, leader dots ... are used. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and italics for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

THE LEGISLATURE

GENERAL FUND / STATE OPERATIONS
STATE PURPOSES ACCOUNT - 003

THE SENATE

SCHEDULE

PERSONAL SERVICE

By chapter 51, section 1, of the laws of 2009:
For payment of salaries to Members, 62, pursuant to section 5 of the legislative law ... 4,929,000 ..... (re. $1,327,042)
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $539,375)
For personal service of employees and for temporary and expert services of members' offices and of standing committees:
Personal service-regular ... 34,500,000 ..... (re. $14,428,359)
For personal service of employees and for temporary and expert services for senate operations:
Personal service-regular ... 25,513,474 ..... (re. $10,215,744)
For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular ... 160,000 ..... (re. $49,046)
Temporary service ... 600,000 ..... (re. $302,720)

By chapter 51, section 1, of the laws of 2008:
For payment of salaries to Members, 62, pursuant to section 5 of the legislative law ... 4,929,000 ..... (re. $260,411)
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .. (re. $1,043,625)
For personal service of employees and for temporary and expert services of majority leader and minority leader operations:
Personal service-regular ... 13,932,104 ..... (re. $461,130)
Temporary service ... 463,500 ..... (re. $463,500)

For personal service of employees and for temporary and expert services of members' offices and of standing committees:
Personal service-regular ... 30,490,686 ..... (re. $1,100,027)
Temporary service ... 927,000 ..... (re. $927,000)
For personal service of employees and for temporary and expert services for administrative support operations:
Personal service-regular ... 17,330,265 ..... (re. $544,954)
Temporary service ... 103,000 ..... (re. $103,000)

NONPERSONAL SERVICE

By chapter 51, section 1, of the laws of 2009:
Non-employee services ... 40,000 ..... (re. $40,000)
Supplies and materials ... 4,300,000 ..... (re. $4,034,115)
Travel ... 1,600,000 ..... (re. $1,090,144)
Rentals ... 900,000 ..... (re. $774,010)
Equipment maintenance and repairs ... 3,450,000 ..... (re. $3,442,243)
Office and space leases ... 3,350,000 ..... (re. $1,375,262)
Utilities ... 400,000 ..... (re. $241,650)
Postage and shipping ... 5,900,000 ..... (re. $3,775,094)
Printing ... 200,000 ..... (re. $199,790)
Telephone and telegraph ... 1,500,000 ..... (re. $1,357,687)
Miscellaneous contractual services ... 1,500,000 ..... (re. $660,552)
Equipment ... 2,700,000 ..... (re. $2,469,264)

By chapter 51, section 1, of the laws of 2008:
Non-employee services ... 40,000 ..... (re. $8,966)
Supplies and materials ... 4,300,000 ..... (re. $1,583)
Rentals ... 1,200,000 ..... (re. $369,732)
Equipment maintenance and repairs ... 3,450,000 ..... (re. $1,489,803)
Office and space leases ... 3,350,000 ..... (re. $1,839,298)
Utilities ... 400,000 ..... (re. $154,824)
Printing ... 100,000 ..... (re. $15,817)
Miscellaneous contractual services ... 1,500,000 ..... (re. $86,840)

By chapter 51, section 1, of the laws of 2007:
Non-employee services ... 300,000 ..... (re. $277,699)
Supplies and materials ... 3,000,000 ..... (re. $562,495)
Travel ... 1,500,000 ..... (re. $633,101)
Rentals ... 1,400,000 ..... (re. $917,058)
Equipment maintenance and repairs ... 1,400,000 ..... (re. $121,137)
Office and space leases ... 3,700,000 ..... (re. $1,499,739)
Utilities ... 1,300,000 ..... (re. $909,869)
Printing ... 200,000 ..... (re. $28,523)
Telephone and telegraph ... 2,400,000 ..... (re. $1,534,901)
Equipment ... 3,000,000 ..... (re. $991,075)

THE ASSEMBLY

SCHEDULE

PERSONAL SERVICE

By chapter 51, section 1, of the laws of 2009:

For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees:
Personal service-regular ... 23,381,090 ..... (re. $667,000)
Temporary service ... 2,288,275 ..... (re. $47,000)
For personal service of employees and for temporary and expert services for administrative and program support operations:
Personal service-regular ... 39,221,819 ..... (re. $5,252,000)
Temporary service ... 466,269 ..... (re. $271,000)
For the Assembly Intern and Youth Participation Program for personal service of employees and for temporary and expert services:
Temporary service ... 713,672 ..... (re. $74,000)

By chapter 51, section 1, of the laws of 1992:
Members, 150, payment of salaries pursuant to section 5 of the legislative law ... ... 8,625,000 ..... (re. $24,327)

NONPERSONAL SERVICE

By chapter 51, section 1, of the laws of 2009:
Non-employee services ... 20,000 ..... (re. $7,000)
Supplies and materials ... 2,100,000 ..... (re. $510,000)
Travel ... 2,750,000 ..... (re. $514,000)
Rentals ... 700,000 ..... (re. $111,000)
Equipment maintenance and repairs ... 800,000 ..... (re. $372,000)
Office and space leases ... 6,450,000 ..... (re. $5,954,000)
Postage and shipping ... 5,250,000 ..... (re. $2,444,000)
Printing ... 40,000 ..... (re. $11,000)
Telephone and telegraph ... 1,800,000 ..... (re. $1,224,000)
Miscellaneous contractual services ... 1,650,000 ..... (re. $393,000)
Equipment ... 1,355,000 ..... (re. $355,000)

By chapter 51, section 1, of the laws of 2008:
Equipment ... 2,500,000 ..... (re. $888,678)

By chapter 51, section 1, of the laws of 2007:
Equipment ... 2,439,000 ..... (re. $1,891,133)

ASSEMBLY WAYS AND MEANS COMMITTEE

By chapter 51, section 1, of the laws of 2009:

PERSONAL SERVICE

Personal service-regular ... 5,344,349 ..... (re. $500,000)
Temporary service ... 160,000 ..... (re. $120,000)

NONPERSONAL SERVICE

Supplies and materials ... 190,000 ..... (re. $190,000)
Travel ... 30,000 ..... (re. $30,000)
Contractual services ... 115,000 ..... (re. $91,000)
Equipment ... 50,000 ..... (re. $50,000)

By chapter 51, section 1, of the laws of 2008:

NONPERSONAL SERVICE

Supplies and materials ... 190,000 ..... (re. $44,700)
Travel ... 30,000 ..... (re. $29,645)
Contractual services ... 115,000 ..... (re. $22,264)
Equipment ... 50,000 ..... (re. $50,000)

By chapter 51, section 1, of the laws of 2007:

NONPERSONAL SERVICE

Equipment ... 50,000 ..... (re. $48,897)

SENATE AND ASSEMBLY JOINT ENTITIES
LEGISLATIVE ETHICS COMMISSION

By chapter 51, section 1, of the laws of 2009:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 363,090 ..... (re. $255,296)
Temporary service ... 10,000 ..... (re. $10,000)

NONPERSONAL SERVICE

Supplies and materials ... 5,667 ..... (re. $1,600)
Contractual services ... 1,000 ..... (re. $654)
Equipment ... 1,000 ..... (re. $842)

By chapter 51, section 1, of the laws of 2008:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 363,090 ..... (re. $214,059)
Temporary service ... 10,000 ..... (re. $10,000)

NONPERSONAL SERVICE

Supplies and materials ... 5,667 ..... (re. $178)
Contractual services ... 1,000 ..... (re. $229)
Equipment ... 1,000 ..... (re. $903)

By chapter 51, section 1, of the laws of 2007:
For services and expenses of the Legislative Ethics Committee.

PERSONAL SERVICE

Personal service-regular ... 352,000 ..... (re. $192,283)
Temporary service ... 10,000 ..... (re. $10,000)

By chapter 51, section 1, of the laws of 2006:
For services and expenses of the Legislative Ethics Committee ... .. 358,900 ..... (re. $194,689)

By chapter 51, section 1, of the laws of 2005:
For services and expenses of the Legislative Ethics Committee ... .. 358,900 ..... (re. $155,036)

By chapter 51, section 1, of the laws of 2004:
For services and expenses of the Legislative Ethics Committee ... .. 358,900 ..... (re. $191,635)

By chapter 51, section 1, of the laws of 2003:
For services and expenses of the Legislative Ethics Committee ... .. 358,900 ..... (re. $160,441)

By chapter 51, section 1, of the laws of 2002:
For services and expenses of the Legislative Ethics Committee ... .. 370,000 ..... (re. $171,793)

By chapter 51, section 1, of the laws of 2001:
For services and expenses of the Legislative Ethics Committee ... .. 370,000 ..... (re. $179,853)

By chapter 51, section 1, of the laws of 2000:
For services and expenses of the Legislative Ethics Committee ... .. 370,000 ..... (re. $259,141)

By chapter 51, section 1, of the laws of 1999:
For services and expenses of the Legislative Ethics Committee ... .. 370,000 ..... (re. $226,467)

By chapter 51, section 1, of the laws of 1998:
For services and expenses of the Legislative Ethics Committee ... .. 370,000 ..... (re. $257,387)

By chapter 51, section 1, of the laws of 1997:
For services and expenses of the Legislative Ethics Committee ... .. 370,000 ..... (re. $223,096)

By chapter 51, section 1, of the laws of 1996:
For services and expenses of the Legislative Ethics Committee ... .. 370,000 ..... (re. $121,736)

By chapter 51, section 1, of the laws of 1995:
For services and expenses of the Legislative Ethics Committee ... .. 370,000 ..... (re. $126,518)

By chapter 51, section 1, of the laws of 1994:
For services and expenses of the Legislative Ethics Committee ... .. 370,000 ..... (re. $15,853)

By chapter 51, section 1, of the laws of 1993:

For services and expenses of the Legislative Ethics Committee ... .. 370,000 ..... (re. $257,753)

By chapter 51, section 1, of the laws of 1992:
For services and expenses of the Legislative Ethics Committee ... .. 370,000 ..... (re. $339,513)

By chapter 51, section 1, of the laws of 1991:
For services and expenses of the Legislative Ethics Committee ... .. 410,000 ..... (re. $112,640)

By chapter 51, section 1, of the laws of 1990:
For services and expenses of the Legislative Ethics Committee ... .. 500,000 ..... (re. $190,724)

By chapter 51, section 1, of the laws of 1989:
For services and expenses of the Legislative Ethics Committee ... .. 1,000,000 ..... (re. $180,370)

LEGISLATIVE HEALTH SERVICE

By chapter 51, section 1, of the laws of 2009:
For services and expenses for the operation of the legislative health service.

PERSONAL SERVICE

Personal service-regular ... 185,400 ..... (re. $78,726)

NONPERSONAL SERVICE

Supplies and materials ... 26,000 ..... (re. $17,870)
Contractual services ... 1,000 ..... (re. $989)
Equipment ... 1,000 ..... (re. $437)

By chapter 51, section 1, of the laws of 2008:
For services and expenses for the operation of the legislative health service.

PERSONAL SERVICE

Personal service-regular ... 185,400 ..... (re. $4,295)

NONPERSONAL SERVICE

Supplies and materials ... 26,000 ..... (re. $4,792)
Contractual services ... 1,000 ..... (re. $901)
Equipment ... 1,000 ..... (re. $581)

By chapter 51, section 1, of the laws of 2007:
For services and expenses for the operation of the legislative health service.

PERSONAL SERVICE

Personal service-regular ... 180,000 ..... (re. $1,489)

NONPERSONAL SERVICE

Supplies and materials ... 13,421 ..... (re. $11,146)
Contractual services ... 1,000 ..... (re. $980)
Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2003:
For services and expenses ... ... 178,838 ..... (re. $16,975)

LEGISLATIVE LIBRARY

By chapter 51, section 1, of the laws of 2009:
For services and expenses and for temporary and special services for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 413,484 ..... (re. $132,991)
Temporary service ... 10,000 ..... (re. $10,000)

NONPERSONAL SERVICE

Supplies and materials ... 250,000 ..... (re. $138,308)
Contractual services ... 100,000 ..... (re. $14,755)
Equipment ... 32,800 ..... (re. $32,800)

By chapter 51, section 1, of the laws of 2008:
For services and expenses and for temporary and special services for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 413,484 ..... (re. $17,632)
Temporary service ... 10,000 ..... (re. $10,000)

NONPERSONAL SERVICE

Supplies and materials ... 250,000 ..... (re. $30,212)
Contractual services ... 100,000 ..... (re. $4,080)
Equipment ... 32,800 ..... (re. $32,800)

By chapter 51, section 1, of the laws of 2007:
For services and expenses and for temporary and special services for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 390,000 ..... (re. $11,165)

NONPERSONAL SERVICE

Supplies and materials ... 250,000 ..... (re. $121,610)
Contractual services ... 100,000 ..... (re. $41,692)
Equipment ... 32,800 ..... (re. $32,800)

By chapter 51, section 1, of the laws of 2000:
For services and expenses and for temporary and special services ... . 734,014 ..... (re. $302,908)

By chapter 51, section 1, of the laws of 1999:
For services and expenses and for temporary and special services ... . 712,635 ..... (re. $605,956)

By chapter 51, section 1, of the laws of 1998:
For services and expenses and for temporary and special services ... . 691,879 ..... (re. $374,336)

By chapter 51, section 1, of the laws of 1996:
For services and expenses and for temporary and special services ... . 677,317 ..... (re. $314,443)

LEGISLATIVE MESSENGER SERVICE

By chapter 51, section 1, of the laws of 2009:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,000 ..... (re. $284,451)
Temporary service ... 10,000 ..... (re. $10,000)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ..... (re. $1,917)

By chapter 51, section 1, of the laws of 2008:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,000 ..... (re. $28,486)
Temporary service ... 10,000 ..... (re. $10,000)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ..... (re. $696)

By chapter 51, section 1, of the laws of 2007:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 850,000 ..... (re. $64,837)
Temporary service ... 10,000 ..... (re. $10,000)

NONPERSONAL SERVICE

Supplies and materials ... 6,106 ..... (re. $4,613)
Equipment ... 1,000 ..... (re. $685)

By chapter 51, section 1, of the laws of 2006:
For services and expenses ... ... 841,850 ..... (re. $18,351)

By chapter 51, section 1, of the laws of 2005:
For services and expenses ... ... 817,330 ..... (re. $22,465)

By chapter 51, section 1, of the laws of 2003:
For services and expenses ... ... 688,524 ..... (re. $274,909)

LEGISLATIVE BILL DRAFTING COMMISSION

By chapter 51, section 1, of the laws of 2009:
For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.

PERSONAL SERVICE

Personal service-regular ... 10,695,644 ..... (re. $3,940,835)
Temporary service ... 170,950 ..... (re. $106,245)

NONPERSONAL SERVICE

Supplies and materials ... 335,375 ..... (re. $299,645)
Travel ... 51,088 ..... (re. $50,781)
Contractual services ... 1,727,437 ..... (re. $695,594)
Equipment ... 160,397 ..... (re. $84,562)

LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

General Fund / State Operations
State Purposes Account - 003

By chapter 51, section 1, of the laws of 2009:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 350,542 ..... (re. $48,732)
Temporary service ... 5,000 ..... (re. $5,000)

NONPERSONAL SERVICE

Travel ... 3,000 ..... (re. $239)
Contractual services ... 3,402 ..... (re. $1,602)

For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 340,542 ..... (re. $230,000)
Temporary service ... 10,000 ..... (re. $10,000)

NONPERSONAL SERVICE

Travel ... 1,000 ..... (re. $1,000)
Contractual services ... 10,402 ..... (re. $10,402)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular ... 803,601 ..... (re. $803,601)
Temporary service ... 10,000 ..... (re. $10,000)

NONPERSONAL SERVICE

Supplies and materials ... 15,000 ..... (re. $15,000)
Travel ... 5,000 ..... (re. $5,000)
Contractual services ... 110,045 ..... (re. $104,045)
Equipment ... 210,000 ..... (re. $210,000)

By chapter 51, section 1, of the laws of 2008:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 350,542 ..... (re. $24,660)
Temporary service ... 5,000 ..... (re. $5,000)

NONPERSONAL SERVICE

Travel ... 3,000 ..... (re. $260)
Contractual services ... 3,402 ..... (re. $1,067)

For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 340,542 ..... (re. $210,301)
Temporary service ... 10,000 ..... (re. $10,000)

NONPERSONAL SERVICE

Travel ... 1,000 ..... (re. $1,000)
Contractual services ... 10,402 ..... (re. $10,402)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular ... 803,601 ..... (re. $111,073)
Temporary service ... 10,000 ..... (re. $10,000)

NONPERSONAL SERVICE

Supplies and materials ... 15,000 ..... (re. $14,880)
Travel ... 5,000 ..... (re. $5,000)
Contractual services ... 110,045 ..... (re. $87,295)
Equipment ... 210,000 ..... (re. $210,000)

By chapter 51, section 1, of the laws of 2007:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 340,000 ..... (re. $8,707)

NONPERSONAL SERVICE

Contractual services ... 3,402 ..... (re. $2,207)

For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 330,000 ..... (re. $200,856)
Temporary service ... 10,000 ..... (re. $10,000)

NONPERSONAL SERVICE

Travel ... 1,000 ..... (re. $1,000)
Contractual services ... 10,402 ..... (re. $10,402)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular ... 770,000 ..... (re. $34,020)
Temporary service ... 10,000 ..... (re. $10,000)

NONPERSONAL SERVICE

Supplies and materials ... 15,000 ..... (re. $14,986)
Travel ... 5,000 ..... (re. $5,000)
Contractual services ... 110,045 ..... (re. $110,045)
Equipment ... 210,000 ..... (re. $210,000)

By chapter 51, section 1, of the laws of 2006:
For services and expenses ... ... of the task force for assembly purposes ... 341,167 ..... (re. $190,725)
For services and expenses ... ... of the task force for joint operations ... 1,087,422 ..... (re. $339,315)

By chapter 51, section 1, of the laws of 2005:
For services and expenses ... ... of the task force for assembly purposes ... 331,230 ..... (re. $137,539)
For services and expenses ... ... of the task force for joint operations ... 1,055,750 ..... (re. $330,793)

By chapter 51, section 1, of the laws of 2004:
For services and expenses ... ... of the task force for joint operations ... 1,025,000 ..... (re. $220,000)

By chapter 51, section 4, of the laws of 2005, as consolidated and reappropriated:
For services and expenses ... ... of the task force for assembly purposes ..... (re. $1,335,503)

MISCELLANEOUS

SPECIAL REVENUE FUNDS - OTHER

LEGISLATIVE COMPUTER SERVICES FUND

By chapter 51, section 1, of the laws of 2009:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 ..... (re. $1,000,000)
Equipment ... 500,000 ..... (re. $500,000)

By chapter 51, section 1, of the laws of 2008:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 ..... (re. $1,000,000)
Equipment ... 500,000 ..... (re. $500,000)

By chapter 51, section 1, of the laws of 2007:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Equipment ... 500,000 ..... (re. $479,834)

By chapter 51, section 1, of the laws of 2006:
For services and expenses ... ... 1,500,000 ..... (re. $510,000)

By chapter 51, section 1, of the laws of 2005:
For services and expenses ... ... 1,500,000 ..... (re. $457,410)

S 5. This act shall take effect immediately and shall be deemed to have been in full force and effect on and after April 1, 2010.

LEGISLATURE AND JUDICIARY 2010-11

TABLE OF CONTENTS

AGENCY	PAGE
Section 1 THE LEGISLATURE	1
Assembly	3
Assembly Recyclable Materials, Information Services and Conference Fund	8
Assembly Ways and Means Committee	3
Computer Services Fund	8
Grants and Bequests Fund	9
Joint Entities	4
Ethics Committee	4
National Conference of State Legislatures	4
Health Service	5
Library	5
Messenger Service	6
Bill Drafting Commission	6
Demographic Research and Reapportionment, Task Force on	6
Lieutenant Governor, Office of the	1
Senate	2
Senate Recyclable Materials, Information Services and Conference Fund	8
Section 2 THE JUDICIARY	10
Section 3 THE JUDICIARY - REAPPROPRIATIONS	24
Section 4 THE LEGISLATURE - REAPPROPRIATIONS	28
Section 5 EFFECTIVE DATE	40