S T A T E O F N E W Y O R K

S. 51--A A. 151--A

S E N A T E - A S S E M B L Y

(PREFILED)

January 7, 2009

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

THE PEOPLE OF THE STATE OF NEW YORK, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

Section 1. The several amounts named in this section or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the fiscal year beginning April 1, 2009.

GENERAL FUND / STATE OPERATIONS
STATE PURPOSES ACCOUNT - 003

THE LEGISLATURE

THE SENATE

For services and expenses of the Senate (including liabilities incurred prior to April 1, 2009), including travel outside the state, in accordance with the following schedule 92,831,974
==========

EXPLANATION--Matter in ITALICS (underscored) is new; matter in brackets [ ] is old law to be omitted.

LBD12351-08-9

LEGISLATURE AND JUDICIARY 2009-10

SCHEDULE

PERSONAL SERVICE

For payment of salaries to Members, 62, pursuant to section 5 of the legislative law	4,929,000
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law	1,289,500
For personal service of employees and for temporary and expert services of members' offices and of standing committees:	
Personal service-regular	34,500,000
For personal service of employees and for temporary and expert services for senate operations:	
Personal service-regular	25,513,474
For personal service of employees and for temporary and expert services for the senate student program office:	
Personal service-regular	160,000
Temporary service	600,000
Amount available for personal service	66,991,974

NONPERSONAL SERVICE

Non-employee services	40,000
Supplies and materials	4,300,000
Travel	1,600,000
Rentals	900,000
Equipment maintenance and repairs	3,450,000
Office and space leases	3,350,000
Utilities	400,000
Postage and shipping	5,900,000
Printing	200,000
Telephone and telegraph	1,500,000
Miscellaneous contractual services	1,500,000
Equipment	2,700,000
Amount available for nonpersonal service	25,840,000

THE ASSEMBLY

For services and expenses (including liabilities incurred prior to April 1, 2009), including travel outside the state, in accordance with the following schedule	103,329,789

LEGISLATURE AND JUDICIARY 2009-10

SCHEDULE

PERSONAL SERVICE

Members, 150, payment of salaries pursuant to section 5 of the legislative law	11,925,000
For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law	1,592,500
For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees:	
Personal service-regular	23,381,090
Temporary service	2,288,275
For personal service of employees and for temporary and expert services for administrative and program support operations:	
Personal service-regular	39,221,819
Temporary service	466,269
For the Assembly Intern and Youth Participation Program for personal service of employees and for temporary and expert services:	
Personal service-regular	226,164
Temporary service	713,672
Amount available for personal service	79,814,789

NONPERSONAL SERVICE

Non-employee services	20,000
Supplies and materials	2,100,000
Travel	2,750,000
Rentals	700,000
Equipment maintenance and repairs	800,000
Office and space leases	6,450,000
Utilities	600,000
Postage and shipping	5,250,000
Printing	40,000
Telephone and telegraph	1,800,000
Miscellaneous contractual services	1,650,000
Equipment	1,355,000
Amount available for nonpersonal service	23,515,000

ASSEMBLY WAYS AND MEANS COMMITTEE

For services and expenses (including liabilities incurred prior to April 1, 2009), including travel outside the state, in accordance with the following schedule 5,889,349

LEGISLATURE AND JUDICIARY 2009-10

PERSONAL SERVICE

Personal service-regular	5,344,349
Temporary service	160,000
Amount available for personal service	5,504,349

NONPERSONAL SERVICE

Supplies and materials	190,000
Travel	30,000
Contractual services	115,000
Equipment	50,000
Amount available for nonpersonal service	385,000

SENATE AND ASSEMBLY JOINT ENTITIES
LEGISLATIVE ETHICS COMMMISSION

For services and expenses of the Legislative Ethics Commission pursuant to section 80 of the legislative law in accordance with the following schedule 380,757

PERSONAL SERVICE

Personal service-regular	363,090
Temporary service	10,000
Amount available for personal service	373,090

NONPERSONAL SERVICE

Supplies and materials	5,667
Contractual services	1,000
Equipment	1,000
Amount available for nonpersonal service	7,667

NATIONAL CONFERENCE OF STATE LEGISLATURES

For a contribution to the National Conference of State Legislatures in accordance with the following schedule 380,867

LEGISLATURE AND JUDICIARY 2009-10

NONPERSONAL SERVICE

Supplies and materials 380,867

Amount available for nonpersonal service 380,867

LEGISLATIVE HEALTH SERVICE

For services and expenses for the operation of the legislative health service in accordance with the following schedule 213,400

PERSONAL SERVICE

Personal service-regular 185,400

Amount available for personal service 185,400

NONPERSONAL SERVICE

Supplies and materials 26,000
Contractual services 1,000
Equipment 1,000

Amount available for nonpersonal service 28,000

LEGISLATIVE LIBRARY

For services and expenses and for temporary and special services for the operation of the legislative library in accordance with the following schedule 806,284

PERSONAL SERVICE

Personal service-regular 413,484
Temporary service 10,000

Amount available for personal service 423,484

NONPERSONAL SERVICE

Supplies and materials 250,000
Contractual services 100,000
Equipment 32,800

Amount available for nonpersonal service 382,800

LEGISLATURE AND JUDICIARY 2009-10

LEGISLATIVE MESSENGER SERVICE

For services and expenses for the operation of the legislative messenger service in accordance with the following schedule 917,000

PERSONAL SERVICE

Personal service-regular 905,000
Temporary service 10,000
Amount available for personal service 915,000

NONPERSONAL SERVICE

Supplies and materials 2,000
Amount available for nonpersonal service 2,000

LEGISLATIVE BILL DRAFTING COMMISSION

For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state, in accordance with the following schedule 13,140,891

PERSONAL SERVICE

Personal service-regular 10,695,644
Temporary service 170,950
Amount available for personal service 10,866,594

NONPERSONAL SERVICE

Supplies and materials 335,375
Travel 51,088
Contractual services 1,727,437
Equipment 160,397
Amount available for nonpersonal service 2,274,297

LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

For services and expenses (including liabilities incurred prior to April 1, 2009) of the task force for senate purposes in accordance with the following schedule 361,944

PERSONAL SERVICE

Personal service-regular	350,542
Temporary service	5,000
Amount available for personal service	355,542

NONPERSONAL SERVICE

Travel	3,000
Contractual services	3,402
Amount available for nonpersonal service	6,402

For services and expenses (including liabilities incurred prior to April 1, 2009) of the task force for assembly purposes in accordance with the following schedule 361,944

PERSONAL SERVICE

Personal service-regular	340,542
Temporary service	10,000
Amount available for personal service	350,542

NONPERSONAL SERVICE

Travel	1,000
Contractual services	10,402
Amount available for nonpersonal service	11,402

For services and expenses (including liabilities incurred prior to April 1, 2009) of the task force for joint operations in accordance with the following schedule 1,153,646

PERSONAL SERVICE

Personal service-regular	803,601
Temporary service	10,000
Amount available for personal service	813,601

LEGISLATURE AND JUDICIARY 2009-10

NONPERSONAL SERVICE

Supplies and materials	15,000
Travel	5,000
Contractual services	110,045
Equipment	210,000
Amount available for nonpersonal service	340,045

SPECIAL REVENUE FUNDS -- OTHER
LEGISLATIVE COMPUTER SERVICES FUND

For services and expenses of the Legislative Computer Services Fund in accordance with the following schedule 1,500,000

NONPERSONAL SERVICE

Contractual services	1,000,000
Equipment	500,000
Amount available for nonpersonal service	1,500,000

SENATE RECYCLABLE MATERIALS,
INFORMATION SERVICES AND CONFERENCE FUND

For services and expenses of the Senate Recyclable Materials, Information Services and Conference Fund in accordance with the following schedule 50,000

NONPERSONAL SERVICE

Supplies and materials	50,000
Amount available for nonpersonal service	50,000

ASSEMBLY RECYCLABLE MATERIALS,
INFORMATION SERVICES AND CONFERENCE FUND

For services and expenses of the Assembly Recyclable Materials, Information Services and Conference Fund in accordance with the following schedule 50,000

NONPERSONAL SERVICE

Supplies and materials	50,000
Amount available for nonpersonal service	50,000

LEGISLATURE AND JUDICIARY 2009-10

GRANTS AND BEQUESTS FUND

LEGISLATURE

THE SENATE

For services and expenses relative to restoration of the Senate Chamber and other purposes as funded by non-state grants in accordance with the following schedule 250,000

NONPERSONAL SERVICE

Contractual services 250,000

Amount available for nonpersonal service 250,000

THE ASSEMBLY

For services and expenses relative to restoration of the Assembly Chamber and other purposes as funded by non-state grants in accordance with the following schedule 250,000

NONPERSONAL SERVICE

Contractual services 250,000

Amount available for nonpersonal service 250,000

LEGISLATURE AND JUDICIARY 2009-10

THE JUDICIARY

S 2. (a) The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified, which amounts shall be available for the fiscal year beginning April 1, 2009.

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2009 in accordance with the following schedule.

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	2,269,057,771	61,800,000
Special Revenue Funds - Federal	9,100,000	20,050,000
Special Revenue Funds - Other	247,599,690	22,000,000
All Funds	2,525,757,461	103,850,000

JUDICIARY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	2,264,339,071	4,718,700	0	2,269,057,771
SR-Federal	9,100,000	0	0	9,100,000
SR-Other	124,046,406	123,553,284	0	247,599,690
All Funds	2,397,485,477	128,271,984	0	2,525,757,461

SCHEDULE

COURTS OF ORIGINAL JURISDICTION	1,594,151,980

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service - regular	1,267,117,501
Personal service - temporary	17,039,929
Personal service - holiday / overtime compensation	40,025,196
Amount available for personal service	1,324,182,626

LEGISLATURE AND JUDICIARY 2009-10

NONPERSONAL SERVICE

Supplies and Materials 28,780,031
Travel 6,351,924
Contractual Services 166,586,122
Equipment 8,997,954

Amount available for nonpersonal service ... 210,716,031

MAINTENANCE UNDISTRIBUTED

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2009 5,781,300

Program account subtotal 1,540,679,957

Special Revenue Funds - Other / State Operations
New York City County Clerks'
Operations Offset Fund - 368

For services and expenses as provided by section 94-a of the state finance law.

PERSONAL SERVICE

Personal service - regular 18,982,725
Personal service - temporary 1,553,959
Personal service - holiday / overtime compensation 37,300

Amount available for personal service 20,573,984

NONPERSONAL SERVICE

Supplies and Materials 218,009
Travel 7,500
Contractual Services 3,294,864

Amount available for nonpersonal service 3,520,373

Program account subtotal 24,094,357

Special Revenue Funds - Other / State Operations
Judiciary Data Processing Offset Fund - 369

For services and expenses as provided by section 94-b of the state finance law.

LEGISLATURE AND JUDICIARY 2009-10

PERSONAL SERVICE

Personal service - regular 16,922,881
Personal service - temporary 1,026,549
Personal service - holiday / overtime compensation 115,565
Program fund subtotal 18,064,995

Special Revenue Funds - Other / State Operations
Court Facilities Incentive Aid Fund - 340

PERSONAL SERVICE

Personal service - regular 709,732
Personal service - holiday / overtime compensation 2,939
Program fund subtotal 712,671

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Miscellaneous Grants (Operating) Account

MAINTENANCE UNDISTRIBUTED

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2009 6,500,000
Program account subtotal 6,500,000

Special Revenue Funds - Federal / State Operations
Federal Grants - Health and Human Services - 265

MAINTENANCE UNDISTRIBUTED

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2009 2,600,000
Program account subtotal 2,600,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Funds - 339

LEGISLATURE AND JUDICIARY 2009-10

MAINTENANCE UNDISTRIBUTED

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2009 1,500,000

Program fund subtotal 1,500,000

COURT OF APPEALS AND LAW REPORTING BUREAU 16,308,446

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service - regular 13,040,666
Personal service - temporary 155,382
Personal service - holiday / overtime compensation 80,960

Amount available for personal service 13,277,008

NONPERSONAL SERVICE

Supplies and Materials 995,200
Travel 438,029
Contractual Services 1,548,209
Equipment 50,000

Amount available for nonpersonal service 3,031,438

Program account subtotal 16,308,446

APPELLATE COURT OPERATIONS 76,936,614

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service - regular 69,437,837
Personal service - temporary 1,208,464
Personal service - holiday / overtime compensation 247,525

Amount available for personal service 70,893,826

LEGISLATURE AND JUDICIARY 2009-10

NONPERSONAL SERVICE

Supplies and Materials 2,466,604
Travel 638,675
Contractual Services 2,587,509
Equipment 350,000

Amount available for nonpersonal service 6,042,788

Program account subtotal 76,936,614

APPELLATE AUXILIARY OPERATIONS 167,021,028

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service - regular 24,972,786
Personal service - temporary 1,879,743
Personal service - holiday / overtime compensation 1,000

Amount available for personal service 26,853,529

NONPERSONAL SERVICE

Supplies and Materials 377,830
Travel 506,704
Contractual Services 91,855,744

Amount available for nonpersonal service 92,740,278

Program account subtotal 119,593,807

Special Revenue Funds - State / State Operations
Attorney Licensing Fund

For services and expenses funded from fees required pursuant to section 468-a of the judiciary law

PERSONAL SERVICE

Personal service - regular 15,947,399
Personal service - temporary 596,748
Personal service - holiday / overtime compensation 1,300

Amount available for personal service 16,545,447

NONPERSONAL SERVICE

Supplies and Materials 359,211
Travel 157,794
Contractual Services 5,364,769
Amount available for nonpersonal service 5,881,774
Program fund subtotal 22,427,221

Special Revenue Funds - State / State Operations
Indigent Legal Services Fund - 390

For services and expenses as provided by section 98-b of the state finance law.

NONPERSONAL SERVICE

Contractual Services 25,000,000
Program fund subtotal 25,000,000

ADMINISTRATION AND GENERAL SUPPORT 27,637,037

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service - regular 17,063,117
Personal service - temporary 3,895,044
Personal service - holiday / overtime compensation 356,850
Amount available for personal service 21,315,011

NONPERSONAL SERVICE

Supplies and Materials 547,412
Travel 556,895
Contractual Services 2,251,380
Amount available for nonpersonal service 3,355,687
Program account subtotal 24,670,698

Special Revenue Funds - Other / State Operations
Court Facilities Incentive Aid Fund - 340

PERSONAL SERVICE

Personal service - regular	571,031
Personal service - temporary	455,524
Amount available for personal service	1,026,555

NONPERSONAL SERVICE

Supplies and Materials	1,500
Travel	10,000
Contractual Services	601,250
Amount available for nonpersonal service	612,750
Program account subtotal	1,639,305

Special Revenue Funds - Other / State Operations
Attorney Licensing Fund

For services and expenses funded from fees required pursuant to section 468-a of the judiciary law.

PERSONAL SERVICE

Personal service - regular	507,978
Personal service - temporary	206,925
Personal service - holiday / overtime compensation	28,000
Amount available for personal service	742,903

NONPERSONAL SERVICE

Supplies and Materials	24,087
Travel	3,240
Contractual Services	556,804
Amount available for nonpersonal service	584,131
Program account subtotal	1,327,034

JUDICIARY-WIDE MAINTENANCE UNDISTRIBUTED	8,677,744

General Fund / State Operations

LEGISLATURE AND JUDICIARY 2009-10

State Purposes Account - 003

PERSONAL SERVICE

Personal service - regular	4,901,472
Personal service - temporary	471,046
Amount available for personal service	5,372,518

NONPERSONAL SERVICE

Supplies and Materials	7,000
Travel	15,000
Contractual Services	1,422,446
Amount available for nonpersonal service	1,444,446
Program account subtotal	6,816,964

Special Revenue Funds - Other / State Operations
Attorney Licensing Fund

For services and expenses funded from fees required pursuant to section 468-a of the judiciary law.

PERSONAL SERVICE

Personal service - regular	545,584
Personal service - temporary	826,037
Amount available for personal service	1,371,621

NONPERSONAL SERVICE

Supplies and Materials	16,403
Travel	49,250
Contractual Services	423,506
Amount available for nonpersonal service	489,159
Program account subtotal	1,860,780

GENERAL STATE CHARGES

EMPLOYEE FRINGE BENEFITS	493,851,051

General Fund / State Operations
State Purposes Account - 003

NONPERSONAL SERVICE

For Fringe Benefits 479,332,585

Program account subtotal 479,332,585

Special Revenue Funds - Other / State Operations
Attorney Licensing Fund

NONPERSONAL SERVICE

For Fringe Benefits 4,525,020

Program fund subtotal 4,525,020

Special Revenue Funds - Other / State Operations
Court Facilities Incentive Aid Fund - 340

NONPERSONAL SERVICE

For Fringe Benefits 465,192

Program fund subtotal 465,192

Special Revenue Funds - Other / State Operations
Lawyers' Fund for Client Protection of the State of New York - 306

NONPERSONAL SERVICE

For Fringe Benefits 98,000

Program fund subtotal 98,000

Special Revenue Funds - Other / State Operations
New York City County Clerks'
Operations Offset Fund - 368

NONPERSONAL SERVICE

For Fringe Benefits 5,539,579

Program fund subtotal 5,539,579

Special Revenue Funds - Other / State Operations
Judiciary Data Processing Offset Fund - 369

LEGISLATURE AND JUDICIARY 2009-10

NONPERSONAL SERVICE

For Fringe Benefits 3,890,675

Program fund subtotal 3,890,675

CLIENT PROTECTION

LAWYERS' CLIENT PROTECTION 12,901,577

Special Revenue Funds - Other/State Operations
Lawyers' Fund for Client Protection of the State of New York - 306

For expenses associated with the operation of the Lawyers' Fund for Client Protection of the State of New York; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts, up to $3,750,000 from the Special Revenue Funds - Other/State Operations Attorney Licensing Fund to the Lawyers' Fund for Client Protection of the State of New York on or before March 31, 2010.

PERSONAL SERVICE

Personal service - regular 691,777
Personal service - temporary 10,000

Amount available for personal service 701,777

NONPERSONAL SERVICE

Supplies and Materials 14,800
Travel 25,000
Contractual Services 12,155,000
Equipment 5,000

Amount available for nonpersonal service 12,199,800

Program fund subtotal 12,901,577

LEGISLATURE AND JUDICIARY 2009-10

AID TO LOCALITIES

General Fund 4,718,700
Special Revenue Funds - Other 123,553,284

All Funds 128,271,984
===

LOCAL AID - JUSTICE COURTS 4,718,700

General Fund / State Operations
Local Assistance Account - 001

MAINTENANCE UNDISTRIBUTED

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2009 4,718,700

Program account subtotal 4,718,700

LOCAL AID - COURT FACILITIES INCENTIVE AID 123,553,284

Special Revenue Funds - Other / Aid to Localities
Court Facilities Incentive Aid Fund - 340

For expenses necessary to implement the provisions of law relating to the furnishing of court facilities and the provisions of section 219-a of the judiciary law; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, where moneys in the court facilities incentive aid fund, including such moneys as may be transferred thereto pursuant to subdivision 6 of section 94 of the state finance law, are insufficient to meet vouchers presented for payment charged to this appropriation or for transfers made pursuant to paragraph (b) of subdivision 2 of such section, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts, sufficient moneys to meet such vouchers or to permit such transfers, not exceeding $50,000,000 from the General Fund to the Court Facilities Incentive Aid Fund on or before March 31, 2010.

LEGISLATURE AND JUDICIARY 2009-10

NONPERSONAL SERVICE

Grants	123,553,284
Program fund subtotal	123,553,284

LEGISLATURE AND JUDICIARY 2009-10

REAPPROPRIATIONS

S 3. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated, being the unexpended balances of a prior year's appropriation, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriation, unless amended herein, for the state fiscal year beginning April 1, 2009.

THE JUDICIARY
STATE OPERATIONS

SCHEDULE

COURTS OF ORIGINAL JURISDICTION

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Miscellaneous Grants (Operating) Account

MAINTENANCE UNDISTRIBUTED

By chapter 51, section 2, of the laws of 2008:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2008 .....
8,000,000 ..... (re. $8,000,000)

By chapter 51, section 2, of the laws of 2007, as reappropriated by chapter 51, section 3, of the laws of 2008:
For services and expenses of drug court operations .....
3,000,000 ..... (re. $2,000,000)
Maintenance Undistributed ... 4,800,000 ..... (re. $4,000,000)

By chapter 51, section 2, of the laws of 2006, as reappropriated by chapter 51, section 3, of the laws of 2008:
For services and expenses of drug court operations .....
3,000,000 ..... (re. $600,000)
Maintenance Undistributed ... 3,500,000 ..... (re. $1,800,000)

By chapter 51, section 2, of the laws of 2005, as reappropriated by chapter 51, section 3, of the laws of 2008:
For services and expenses of drug court operations .....
4,000,000 ..... (re. $700,000)
Maintenance Undistributed ... 3,500,000 ..... (re. $200,000)

By chapter 51, section 2, of the laws of 2004, as reappropriated by chapter 51, section 3, of the laws of 2008:
For services and expenses of drug court operations .....
6,000,000 ..... (re. $350,000)

By chapter 51, section 2, of the laws of 2003, as reappropriated by chapter 51, section 3, of the laws of 2008:
For services and expenses of drug court operations .....
4,000,000 ..... (re. $400,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services - 265

MAINTENANCE UNDISTRIBUTED

By chapter 51, section 2, of the laws of 2008:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2008 ..... 1,100,000 ..... (re. $1,100,000)

By chapter 51, section 2, of the laws of 2007, as reappropriated by chapter 51, section 3, of the laws of 2008:
For services and expenses of drug court operations ..... 500,000 ..... (re. $500,000)
Maintenance Undistributed ... 500,000 ..... (re. $400,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339

MAINTENANCE UNDISTRIBUTED

By chapter 51, section 2, of the laws of 2008:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2008 ..... 1,500,000 ..... (re. $1,500,000)

By chapter 51, section 2, of the laws of 2007, as reappropriated by chapter 51, section 3, of the laws of 2008:
Maintenance Undistributed ... 1,250,000 ..... (re. $500,000)

APPELLATE AUXILIARY OPERATIONS

General Fund / State Operations
State Purposes Account - 003

By chapter 51, section 2, of the laws of 2008:

NONPERSONAL SERVICE

Contractual services ... 87,326,647 ..... (re. $2,000,000)

JUDICIARY-WIDE MAINTENANCE UNDISTRIBUTED

General Fund / State Operations
State Purposes Account - 003

The appropriation made by chapter 51, section 2, of the laws of 2008, is hereby amended and reappropriated to read:
For expenses necessary to fund adjustments in the compensation of state-paid judges and justices of the unified court system and of housing judges of the New York city civil court, [pursuant to a subsequent chapter of law specifying such salary levels] AND FOR SUCH OTHER SERVICES AND EXPENSES SPECIFIED IN SECTION TWO OF THIS ACT.

LEGISLATURE AND JUDICIARY 2009-10

PERSONAL SERVICE

Personal service - regular ... 51,006,759 ..... (re. $48,000,000)

COURT FACILITIES INCENTIVE AID

Special Revenue Funds - Other / Aid to Localities
Court Facilities Incentive Aid Fund - 340

By chapter 51, section 2, of the laws of 2008:
For expenses necessary to implement the provisions of law relating to the furnishing of court facilities and the provisions of section 219-a of the judiciary law; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, where moneys in the court facilities incentive aid fund, including such moneys as may be transferred thereto pursuant to subdivision 6 of section 94 of the state finance law, are insufficient to meet vouchers presented for payment charged to this appropriation or for transfers made pursuant to paragraph (b) of subdivision 2 of such section, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts, sufficient moneys to meet such vouchers or to permit such transfers, not exceeding $50,000,000 from the General Fund to the Court Facilities Incentive Aid Fund on or before March 31, 2009.

NONPERSONAL SERVICE

Grants ... 123,553,284 ..... (re. $20,000,000)

CAPITAL PROJECTS

COURTHOUSE IMPROVEMENTS (CCP)

Preservation of Facilities Purpose

By chapter 51, section 2, of the laws of 2007, as reappropriated by chapter 51, section 3, of the laws of 2008:
For expenses associated with improvements in the Court of Appeals Centennial Hall Annex (52JT0707) ... 20,000,000 .. (re. $20,000,000)
For expenses associated with the acquisition of and improvements to a training academy in Kings County for the training of court security personnel(52JT0707) ... 33,700,000 ..... (re. $33,700,000)

The appropriation made by chapter 51, section 2, of the laws of 2007, as reappropriated by chapter 51, section 3, of the laws of 2008, is hereby amended and reappropriated to read:
For expenses associated with the acquisition of and improvements to a training academy in [Saratoga County having multiple purposes including] KINGS COUNTY FOR the training of court security personnel AND FOR IMPROVEMENTS IN THE COURT OF APPEALS CENTENNIAL HALL ANNEX AND THE JUSTICE BUILDING QUARTERS OF THE APPELLATE DIVISION, THIRD JUDICIAL DEPARTMENT (52JT0707) ... 24,200,000 .... (re. $14,200,000)

General Fund / State Operations
State Purposes Account - 003

By chapter 276, section 10, of the laws of 2008:
The sum of one hundred sixty-three million dollars ($163,000,000), or so much thereof as may be necessary, is hereby appropriated out of any moneys in the state treasury in the general fund to the credit of the state purposes account, not otherwise appropriated, and made immediately available to the administrative office of the courts for payment pursuant to the provisions of this act; provided, however, where the provisions of this act require expenditures that must be paid from appropriations from funds of the state other than the general fund or that, by established administrative practice, are paid from such funds, the chief administrator of the courts shall so certify to the comptroller, and thereupon the appropriation provided in this section shall be available for such expenditures .....
$163,000,000 ..... (re. $11,800,000)

S 4. The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the unexpended balances of prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless amended herein, for the state fiscal year beginning April 1, 2009.

For the purpose of complying with the state finance law, the chapter, section, and year of the last act reappropriating a former original appropriation or any part thereof was, unless otherwise indicated, chapter 51, section 4, of the laws of 2008. Where the full text of law being continued is not shown, leader dots ... are used. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and italics for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

THE LEGISLATURE

GENERAL FUND / STATE OPERATIONS
STATE PURPOSES ACCOUNT - 003

THE SENATE

SCHEDULE

PERSONAL SERVICE

By chapter 51, section 1, of the laws of 2008:

For payment of salaries to Members, 62, pursuant to section 5 of the legislative law ... 4,929,000 ..... (re. $257,354)

For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .. (re. $1,043,625)

For personal service of employees and for temporary and expert services of majority leader and minority leader operations:

Personal service-regular ... 13,932,104 ..... (re. $1,266,854)

Temporary service ... 463,500 ..... (re. $463,500)

For personal service of employees and for temporary and expert services of members' offices and of standing committees:

Personal service-regular ... 30,490,686 ..... (re. $2,387,596)

Temporary service ... 927,000 ..... (re. $927,000)

For personal service of employees and for temporary and expert services for administrative support operations:

Personal service-regular ... 17,330,265 ..... (re. $1,229,752)

Temporary service ... 103,000 ..... (re. $103,000)

For personal service of employees and for temporary and expert services for the senate student program office:

Personal service-regular ... 184,500 ..... (re. $84,809)

Temporary service ... 482,047 ..... (re. $16,944)

For personal service of employees and for temporary and expert services for the senate select committee on the disabled:

Personal service-regular ... 109,117 ..... (re. $23,858)

LEGISLATURE AND JUDICIARY 2009-10

NONPERSONAL SERVICE

By chapter 51, section 1, of the laws of 2008:
Non-employee services ... 40,000 ..... (re. $16,320)
Supplies and materials ... 4,300,000 ..... (re. $940,561)
Travel ... 1,400,000 ..... (re. $312,914)
Rentals ... 1,200,000 ..... (re. $587,336)
Equipment maintenance and repairs ... 3,450,000 ..... (re. $1,846,987)
Office and space leases ... 3,350,000 ..... (re. $2,293,336)
Utilities ... 400,000 ..... (re. $214,118)
Printing ... 100,000 ..... (re. $18,334)
Telephone and telegraph ... 1,500,000 ..... (re. $364,890)
Miscellaneous contractual services ... 1,500,000 ..... (re. $515,750)
Equipment ... 1,980,000 ..... (re. $28,670)

By chapter 51, section 1, of the laws of 2007:
Non-employee services ... 300,000 ..... (re. $280,699)
Supplies and materials ... 3,000,000 ..... (re. $1,505,406)
Travel ... 1,500,000 ..... (re. $1,013,220)
Rentals ... 1,400,000 ..... (re. $923,053)
Equipment maintenance and repairs ... 1,400,000 ..... (re. $617,433)
Office and space leases ... 3,700,000 ..... (re. $1,497,829)
Utilities ... 1,300,000 ..... (re. $932,811)
Printing ... 200,000 ..... (re. $28,523)
Telephone and telegraph ... 2,400,000 ..... (re. $1,971,164)
Equipment ... 3,000,000 ..... (re. $1,290,601)

THE ASSEMBLY

SCHEDULE

PERSONAL SERVICE

By chapter 51, section 1, of the laws of 2008:
For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees:
Personal service-regular ... 24,104,551 ..... (re. $50,000)
Temporary service ... 2,359,046 ..... (re. $25,000)
For personal service of employees and for temporary and expert services for administrative and program support operations:
Personal service-regular ... 40,434,865 ..... (re. $3,250,000)
Temporary service ... 480,690 ..... (re. $50,000)
For the Assembly Intern and Youth Participation Program for personal service of employees and for temporary and expert services:
Temporary service ... 735,745 ..... (re. $74,000)

By chapter 51, section 1, of the laws of 2007:
For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees:
Personal service-regular ... 23,261,000 ..... (re. $23,428)
Temporary service ... 2,276,500 ..... (re. $42,820)

LEGISLATURE AND JUDICIARY 2009-10

For personal service of employees and for temporary and expert services for administrative and program support operations:
Personal service-regular ... 39,020,000 ..... (re. $64,134)
Temporary service ... 463,870 ..... (re. $21,469)

By chapter 51, section 1, of the laws of 2006:
For personal service of employees and for temporary and expert services for administrative and program support operations ... 32,900,621 ..... (re. $76,539)

By chapter 51, section 1, of the laws of 2005:
For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees ... 28,100,316 ..... (re. $64,098)
For personal service of employees and for temporary and expert services for administrative and program support operations ..... 31,942,350 ..... (re. $78,265)

By chapter 51, section 1, of the laws of 2001:
For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees ... 27,474,381 ..... (re. $549,894)

By chapter 51, section 1, of the laws of 1992:
Members, 150, payment of salaries pursuant to section 5 of the legislative law ... ... 8,625,000 ..... (re. $24,327)

NONPERSONAL SERVICE

By chapter 51, section 1, of the laws of 2008:
Non-employee services ... 20,000 ..... (re. $12,000)
Supplies and materials ... 2,100,000 ..... (re. $200,000)
Travel ... 2,750,000 ..... (re. $350,000)
Rentals ... 700,000 ..... (re. $105,000)
Equipment maintenance and repairs ... 800,000 ..... (re. $200,000)
Office and space leases ... 6,450,000 ..... (re. $600,000)
Utilities ... 600,000 ..... (re. $40,000)
Postage and shipping ... 5,250,000 ..... (re. $750,000)
Printing ... 40,000 ..... (re. $14,000)
Telephone and telegraph ... 1,800,000 ..... (re. $600,000)
Miscellaneous contractual services ... 1,650,000 ..... (re. $290,000)
Equipment ... 2,500,000 ..... (re. $900,000)

By chapter 51, section 1, of the laws of 2007:
Non-employee services ... 20,000 ..... (re. $11,257)
Supplies and materials ... 2,100,000 ..... (re. $283,000)
Travel ... 2,750,000 ..... (re. $371,672)
Rentals ... 700,000 ..... (re. $27,382)
Equipment maintenance and repairs ... 800,000 ..... (re. $241,471)
Office and space leases ... 6,200,000 ..... (re. $770,000)
Utilities ... 600,000 ..... (re. $814)
Postage and shipping ... 4,900,000 ..... (re. $447,454)
Printing ... 40,000 ..... (re. $7,398)
Telephone and telegraph ... 1,800,000 ..... (re. $289,797)

LEGISLATURE AND JUDICIARY 2009-10

Miscellaneous contractual services ... 1,600,000 ..... (re. $161,886)
Equipment ... 2,439,000 ..... (re. $1,879,876)

By chapter 51, section 1, of the laws of 2006:
For services and expenses of maintenance and operations ... . 22,550,000 ..... (re. $1,275,000)

By chapter 51, section 4, of the laws of 2003, as consolidated and reappropriated:
For services and expenses of the assembly (including liabilities incurred prior to April 1, 2003) ..... (re. $3,722,000)

SENATE FINANCE COMMITTEE

By chapter 51, section 1, of the laws of 2006:
For personal service, temporary and special services ... . 5,551,277 ..... (re. $5,551,277)

By chapter 51, section 1, of the laws of 2005:
For personal service, temporary and special services ... . 5,389,589 ..... (re. $5,389,589)

ASSEMBLY WAYS AND MEANS COMMITTEE

By chapter 51, section 1, of the laws of 2008:

PERSONAL SERVICE

Personal service-regular ... 5,344,349 ..... (re. $10,000)

NONPERSONAL SERVICE

Supplies and materials ... 190,000 ..... (re. $120,000)
Travel ... 30,000 ..... (re. $30,000)
Contractual services ... 115,000 ..... (re. $95,000)
Equipment ... 50,000 ..... (re. $50,000)

By chapter 51, section 1, of the laws of 2007:

NONPERSONAL SERVICE

Supplies and materials ... 190,000 ..... (re. $46,000)
Travel ... 30,000 ..... (re. $13,683)
Contractual services ... 115,000 ..... (re. $13,750)
Equipment ... 50,000 ..... (re. $50,000)

SENATE AND ASSEMBLY JOINT ENTITIES
LEGISLATIVE ETHICS COMMISSION

By chapter 51, section 1, of the laws of 2008:
For services and expenses of the Legislative Ethics Commission.

LEGISLATURE AND JUDICIARY 2009-10

PERSONAL SERVICE

Personal service-regular ... 363,090 ..... (re. $220,047)
Temporary service ... 10,000 ..... (re. $10,000)

NONPERSONAL SERVICE

Supplies and materials ... 5,667 ..... (re. $178)
Contractual services ... 1,000 ..... (re. $229)
Equipment ... 1,000 ..... (re. $903)

By chapter 51, section 1, of the laws of 2007:
For services and expenses of the Legislative Ethics Committee.

PERSONAL SERVICE

Personal service-regular ... 352,000 ..... (re. $192,283)
Temporary service ... 10,000 ..... (re. $10,000)

By chapter 51, section 1, of the laws of 2006:
For services and expenses of the Legislative Ethics Committee ... .. 358,900 ..... (re. $195,350)

By chapter 51, section 1, of the laws of 2005:
For services and expenses of the Legislative Ethics Committee ... .. 358,900 ..... (re. $155,252)

By chapter 51, section 1, of the laws of 2004:
For services and expenses of the Legislative Ethics Committee ... .. 358,900 ..... (re. $191,635)

By chapter 51, section 1, of the laws of 2003:
For services and expenses of the Legislative Ethics Committee ... .. 358,900 ..... (re. $160,441)

By chapter 51, section 1, of the laws of 2002:
For services and expenses of the Legislative Ethics Committee ... .. 370,000 ..... (re. $171,793)

By chapter 51, section 1, of the laws of 2001:
For services and expenses of the Legislative Ethics Committee ... .. 370,000 ..... (re. $179,853)

By chapter 51, section 1, of the laws of 2000:
For services and expenses of the Legislative Ethics Committee ... .. 370,000 ..... (re. $259,141)

By chapter 51, section 1, of the laws of 1999:
For services and expenses of the Legislative Ethics Committee ... .. 370,000 ..... (re. $226,467)

By chapter 51, section 1, of the laws of 1998:
For services and expenses of the Legislative Ethics Committee ... .. 370,000 ..... (re. $257,387)

LEGISLATURE AND JUDICIARY 2009-10

By chapter 51, section 1, of the laws of 1997:
For services and expenses of the Legislative Ethics Committee ... ..
370,000 ..... (re. $223,096)

By chapter 51, section 1, of the laws of 1996:
For services and expenses of the Legislative Ethics Committee ... ..
370,000 ..... (re. $121,736)

By chapter 51, section 1, of the laws of 1995:
For services and expenses of the Legislative Ethics Committee ... ..
370,000 ..... (re. $126,518)

By chapter 51, section 1, of the laws of 1994:
For services and expenses of the Legislative Ethics Committee ... ..
370,000 ..... (re. $15,853)

By chapter 51, section 1, of the laws of 1993:
For services and expenses of the Legislative Ethics Committee ... ..
370,000 ..... (re. $257,753)

By chapter 51, section 1, of the laws of 1992:
For services and expenses of the Legislative Ethics Committee ... ..
370,000 ..... (re. $339,513)

By chapter 51, section 1, of the laws of 1991:
For services and expenses of the Legislative Ethics Committee ... ..
410,000 ..... (re. $112,640)

By chapter 51, section 1, of the laws of 1990:
For services and expenses of the Legislative Ethics Committee ... ..
500,000 ..... (re. $190,724)

By chapter 51, section 1, of the laws of 1989:
For services and expenses of the Legislative Ethics Committee ... ..
1,000,000 ..... (re. $180,370)

LEGISLATIVE HEALTH SERVICE

By chapter 51, section 1, of the laws of 2008:
For services and expenses for the operation of the legislative health service.

PERSONAL SERVICE

Personal service-regular ... 185,400 ..... (re. $11,424)

NONPERSONAL SERVICE

Supplies and materials ... 26,000 ..... (re. $6,708)
Contractual services ... 1,000 ..... (re. $909)
Equipment ... 1,000 ..... (re. $581)

By chapter 51, section 1, of the laws of 2007:

LEGISLATURE AND JUDICIARY 2009-10

For services and expenses for the operation of the legislative health service.

PERSONAL SERVICE

Personal service-regular ... 180,000 ..... (re. $1,489)

NONPERSONAL SERVICE

Supplies and materials ... 13,421 ..... (re. $11,160)
Contractual services ... 1,000 ..... (re. $1,000)
Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2006:
For services and expenses ... ... 189,729 ..... (re. $5,903)

By chapter 51, section 1, of the laws of 2005:
For services and expenses ... ... 184,203 ..... (re. $612)
By chapter 51, section 1, of the laws of 2004:
For services and expenses ... ... 178,838 ..... (re. $5,582)

By chapter 51, section 1, of the laws of 2003:
For services and expenses ... ... 178,838 ..... (re. $16,975)

LEGISLATIVE LIBRARY

By chapter 51, section 1, of the laws of 2008:
For services and expenses and for temporary and special services for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 413,484 ..... (re. $33,215)
Temporary service ... 10,000 ..... (re. $10,000)

NONPERSONAL SERVICE

Supplies and materials ... 250,000 ..... (re. $32,337)
Contractual services ... 100,000 ..... (re. $4,161)
Equipment ... 32,800 ..... (re. $32,800)

By chapter 51, section 1, of the laws of 2007:
For services and expenses and for temporary and special services for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 390,000 ..... (re. $11,165)

NONPERSONAL SERVICE

Supplies and materials ... 250,000 ..... (re. $169,672)
Contractual services ... 100,000 ..... (re. $46,861)
Equipment ... 32,800 ..... (re. $32,800)

LEGISLATURE AND JUDICIARY 2009-10

By chapter 51, section 1, of the laws of 2006:
For services and expenses and for temporary and special services ... . 760,000 ..... (re. $3,415)

By chapter 51, section 1, of the laws of 2005:
For services and expenses and for temporary and special services ... . 683,276 ..... (re. $42,660)

By chapter 51, section 1, of the laws of 2003:
For services and expenses and for temporary and special services ... . 663,375 ..... (re. $1,069)

By chapter 51, section 1, of the laws of 2000:
For services and expenses and for temporary and special services ... . 734,014 ..... (re. $302,908)

By chapter 51, section 1, of the laws of 1999:
For services and expenses and for temporary and special services ... . 712,635 ..... (re. $605,956)

By chapter 51, section 1, of the laws of 1998:
For services and expenses and for temporary and special services ... . 691,879 ..... (re. $374,336)

By chapter 51, section 1, of the laws of 1996:
For services and expenses and for temporary and special services ... . 677,317 ..... (re. $314,443)

LEGISLATIVE MESSENGER SERVICE

By chapter 51, section 1, of the laws of 2008:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,000 ..... (re. $63,197)
Temporary service ... 10,000 ..... (re. $10,000)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ..... (re. $815)

By chapter 51, section 1, of the laws of 2007:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 850,000 ..... (re. $64,837)
Temporary service ... 10,000 ..... (re. $10,000)

LEGISLATURE AND JUDICIARY 2009-10

NONPERSONAL SERVICE

Supplies and materials ... 6,106 ..... (re. $4,709)
Equipment ... 1,000 ..... (re. $685)

By chapter 51, section 1, of the laws of 2006:
For services and expenses ... ... 841,850 ..... (re. $18,351)

By chapter 51, section 1, of the laws of 2005:
For services and expenses ... ... 817,330 ..... (re. $22,465)

By chapter 51, section 1, of the laws of 2003:
For services and expenses ... ... 688,524 ..... (re. $274,909)

LEGISLATIVE BILL DRAFTING COMMISSION

By chapter 51, section 1, of the laws of 2008:
For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.

PERSONAL SERVICE

Personal service-regular ... 10,695,644 ..... (re. $1,142,433)
Temporary service ... 170,950 ..... (re. $86,951)

NONPERSONAL SERVICE

Supplies and materials ... 335,375 ..... (re. $124,365)
Travel ... 51,088 ..... (re. $45,405)
Contractual services ... 1,727,437 ..... (re. $406,626)
Equipment ... 160,397 ..... (re. $133,203)

LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

General Fund / State Operations
State Purposes Account - 003

By chapter 51, section 1, of the laws of 2008:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 350,542 ..... (re. $37,193)
Temporary service ... 5,000 ..... (re. $5,000)

NONPERSONAL SERVICE

Travel ... 3,000 ..... (re. $555)
Contractual services ... 3,402 ..... (re. $1,270)

For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 340,542 ..... (re. $220,000)
Temporary service ... 10,000 ..... (re. $10,000)

NONPERSONAL SERVICE

Travel ... 1,000 ..... (re. $1,000)
Contractual services ... 10,402 ..... (re. $10,402)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular ... 803,601 ..... (re. $170,000)
Temporary service ... 10,000 ..... (re. $10,000)

NONPERSONAL SERVICE

Supplies and materials ... 15,000 ..... (re. $15,000)
Travel ... 5,000 ..... (re. $5,000)
Contractual services ... 110,045 ..... (re. $87,416)
Equipment ... 210,000 ..... (re. $210,000)

By chapter 51, section 1, of the laws of 2007:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 340,000 ..... (re. $8,707)

NONPERSONAL SERVICE

Contractual services ... 3,402 ..... (re. $3,235)

For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 330,000 ..... (re. $200,856)
Temporary service ... 10,000 ..... (re. $10,000)

NONPERSONAL SERVICE

Travel ... 1,000 ..... (re. $1,000)
Contractual services ... 10,402 ..... (re. $10,402)

For services and expenses ... ... of the task force for joint operations.

LEGISLATURE AND JUDICIARY 2009-10

PERSONAL SERVICE

Personal service-regular ... 770,000 ..... (re. $34,020)
Temporary service ... 10,000 ..... (re. $10,000)

NONPERSONAL SERVICE

Supplies and materials ... 15,000 ..... (re. $14,986)
Travel ... 5,000 ..... (re. $5,000)
Contractual services ... 110,045 ..... (re. $110,045)
Equipment ... 210,000 ..... (re. $210,000)

By chapter 51, section 1, of the laws of 2006:
For services and expenses ... ... of the task force for assembly purposes ... 341,167 ..... (re. $190,725)
For services and expenses ... ... of the task force for joint operations ... 1,087,422 ..... (re. $339,315)

By chapter 51, section 1, of the laws of 2005:
For services and expenses ... ... of the task force for assembly purposes ... 331,230 ..... (re. $137,539)
For services and expenses ... ... of the task force for joint operations ... 1,055,750 ..... (re. $330,793)

By chapter 51, section 1, of the laws of 2004:
For services and expenses ... ... of the task force for joint operations ... 1,025,000 ..... (re. $275,014)

By chapter 51, section 1, of the laws of 2003:
For services and expenses ... ... of the task force for joint operations ... 1,025,000 ..... (re. $247,798)

By chapter 51, section 1, of the laws of 2002:
For services and expenses ... ... of the task force for joint operations ... 1,500,000 ..... (re. $147,338)

By chapter 51, section 4, of the laws of 2005, as consolidated and reappropriated:
For services and expenses ... ... of the task force for assembly purposes ..... (re. $1,336,470)

MISCELLANEOUS

SPECIAL REVENUE FUNDS - OTHER

LEGISLATIVE COMPUTER SERVICES FUND

By chapter 51, section 1, of the laws of 2008:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 ..... (re. $1,000,000)
Equipment ... 500,000 ..... (re. $500,000)

By chapter 51, section 1, of the laws of 2007:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 ..... (re. $10,000)
Equipment ... 500,000 ..... (re. $500,000)

By chapter 51, section 1, of the laws of 2006:
For services and expenses ... ... 1,500,000 ..... (re. $510,000)

By chapter 51, section 1, of the laws of 2005:
For services and expenses ... ... 1,500,000 ..... (re. $1,275,391)

By chapter 51, section 1, of the laws of 2004:
For services and expenses ... ... 1,500,000 ..... (re. $966,000)

S 5. This act shall take effect immediately and shall be deemed to have been in full force and effect on and after April 1, 2009.

LEGISLATURE AND JUDICIARY 2009-10

TABLE OF CONTENTS

AGENCY PAGE
Section 1 THE LEGISLATURE 1
Assembly 2
Assembly Recyclable Materials, Information Services and Conference Fund 8
Assembly Ways and Means Committee 3
Computer Services Fund 8
Grants and Bequests Fund 9
Joint Entities 4
Ethics Committee 4
National Conference of State Legislatures 4
Health Service 5
Library 5
Messenger Service 6
Bill Drafting Commission 6
Demographic Research and Reapportionment, Task Force on 6
Senate 1
Senate Recyclable Materials, Information Services and Conference Fund 8

Section 2 THE JUDICIARY 10

Section 3 THE JUDICIARY - REAPPROPRIATIONS 22

Section 4 THE LEGISLATURE - REAPPROPRIATIONS 26

Section 5 EFFECTIVE DATE 37