S T A T E O F N E W Y O R K

S. 250--A A. 163--A

S E N A T E - A S S E M B L Y

(PREFILED)

January 7, 2009

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT to amend chapter 50 of the laws of 2008, enacting the public protection and general government budget; to amend chapter 53 of the laws of 2008, enacting the education, labor and family assistance budget; to amend chapter 54 of the laws of 2008, enacting the health and mental hygiene budget; and to amend chapter 55 of the laws of 2008, enacting the transportation, economic development and environmental conservation budget, in relation to the support of state government

THE PEOPLE OF THE STATE OF NEW YORK, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

Section 1. Section 1 of chapter 50 of the laws of 2008, enacting the public protection and general government budget, as amended by section 3 of chapter 55 of the laws of 2008 and section 1 of chapter 496 of the laws of 2008, is amended by repealing the items herein below set forth in brackets and by adding to such section the other items underscored in this section.

DEPARTMENT OF CORRECTIONAL SERVICES
STATE OPERATIONS AND AID TO LOCALITIES 2008-09

PROGRAM SERVICES PROGRAM

General Fund / Aid Localities

EXPLANATION--Matter in ITALICS (underscored) is new; matter in brackets [ ] is old law to be omitted.

LBD12003-05-9

Local Assistance Account - 001

MAINTENANCE UNDISTRIBUTED

For services and expenses of:

Osborne Association - Albion Family Ties	[123,000]	98,000
Osborne Association - Family Resource Center	[46,000]	37,000
Program account subtotal	[396,000]	362,000

SUPERVISION OF INMATES PROGRAM

General Fund / State Operations
State Purposes Account - 003

For the purchase of protective gear for correctional officers	[1,786,000]	1,429,000

DIVISION OF CRIMINAL JUSTICE SERVICES
STATE OPERATIONS AND AID TO LOCALITIES 2008-09

FUNDING AND PROGRAM ASSISTANCE PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses of:

Indigent Parolee Representation Program	[614,000]	598,000
Neighborhood Defender Service of Harlem	[276,000]	267,000
Osborne Association - Court Advocacy Services	[383,000]	306,000
Finger Lakes Law Enforcement	[470,000]	376,000
Education and Assistance Corporation	[580,000]	464,000
Onondaga County Law Enforcement Technology	[173,000]	138,000
Catholic Family Center of Rochester	[235,000]	188,000
Mercy College of Science Degree in Corporate and Homeland Security	[94,000]	75,000
For services and expenses of CopsCare and Safety Means Abduction Registration and training S.M.A.R.T program	[282,000]	226,000
New York Association for New Americans (NYANA)	[188,000]	150,000
Homeland Security Consortium at Schenectady County Community College	[517,000]	414,000
Onondaga County Project PROUD	[47,000]	38,000

Nassau County District Attorney Medicaid Fraud Unit ..... [705,000] 564,000
Southern Tier Regional Drug Task Force .... [282,000] 226,000
Village of Brewster Police Department .... [94,000] 75,000
NADAP ..... [94,000] 75,000
For payment of state aid to counties other than Monroe, Nassau, and New York city for costs associated with the provision of legal assistance and representation to indigent parolees, thirty-one percent of this amount may be used for costs associated with the provision of legal assistance and representation to indigent parolees in Wyoming county, not less than six percent of the remaining amount may be used for legal assistance and representation to indigent parolees related to the Willard drug and alcohol treatment center ..... [545,000] 436,000
For services and expenses of:
Center for Employment Opportunities [24,000] 19,000
Education and Assistance Corporation - Brooklyn TASC ..... [121,000] 97,000
Oneida County District Attorney ... [92,000] 74,000
Vera Institute of Justice - Adolescent Re-entry Initiative ..... [46,000] 37,000
CEO - Neighborhood Work Project ... [70,000] 56,000

DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

COMMUNITY CORRECTIONS PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

For additional payments to not-for-profit and government operated programs providing alternatives to incarceration, to be distributed pursuant to existing contracts or through a competitive process which includes an evaluation of the effectiveness of such process ..... [2,928,000] 2,365,000

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

BLIND VETERAN ANNUITY ASSISTANCE PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

For additional services and expenses for the Canine for Combat Veteran Program .... [141,000] 113,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

AID AND INCENTIVES FOR MUNICIPALITIES

General Fund / Aid to Localities
Local Assistance Account - 001

For special aid and incentives to the following eligible cities:

For payment to the city of Buffalo	[2,724,025]	2,179,220
For payment to the city of Yonkers	[1,891,716]	1,513,373
For payment to the city of Rochester	[3,200,000]	2,560,000
For payment to the city of Syracuse	[1,210,045]	968,036
For payment to the city of Niagara Falls	[301,918]	241,534
For payment to the city of Utica	[273,347]	218,678
For payment to the city of Albany	[215,725]	172,580
For payment to the city of Troy ..	[212,240]	169,792
For payment to the city of Rome ..	[156,998]	125,598
For payment to the city of Binghamton	[156,936]	125,549
For payment to the city of Mount Vernon	[124,673]	99,738
For payment to the city of New Rochelle	[114,152]	91,322
For payment to the city of Lackawanna	[106,574]	85,259
For payment to the city of White Plains	[100,556]	80,445
For payment to the city of Jamestown	[80,028]	64,022
For payment to the city of North Tonawanda	[73,218]	58,574
For payment to the city of Long Beach	[58,057]	46,446
For payment to the city of Kingston	[53,473]	42,778
For payment to the city of Glen Cove	[52,560]	42,048
For payment to the city of Cohoes	[48,311]	38,649
For payment to the city of Middletown		

.....	[47,143]	37,714
For payment to the city of Ithaca		
.....	[45,481]	36,385
For payment to the city of Tonawanda		
.....	[44,975]	35,980
For payment to the city of Peekskill		
.....	[41,108]	32,886
For payment to the city of Oneonta		
.....	[38,576]	30,861
For payment to the city of Cortland		
.....	[35,165]	28,132
For payment to the city of Oneida		
.....	[29,958]	23,966
For payment to the city of Dunkirk		
.....	[26,958]	21,566
For payment to the city of Port Jervis		
.....	[24,769]	19,815
For payment to the city of Rye		
.....	[22,375]	17,900
For payment to the city of Watervliet		
.....	[21,085]	16,868
For payment to the city of Rensselaer		
.....	[20,145]	16,116
For payment to the city of Sherrill		
.....	[6,493]	5,194

For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.

Of the amount appropriated herein, up to [$4,900,000] $2,450,000 shall be made available for high priority planning grants and general efficiency planning grants to eligible municipalities.

Of the amount appropriated herein, up to [$9,800,000] $4,900,000 shall be made available for efficiency implementation grants to eligible municipalities.

Of the amount appropriated herein, up to [$8,330,000] $4,165,000 shall be made available for twenty-first century demonstration project grants to eligible municipalities.

Of the amount appropriated herein, up to [$3,920,000] $1,960,000 shall be made available for municipal merger incentives for eligible municipalities.

Of the amount appropriated herein, up to [$2,450,000] $500,000 shall be suballocated to the department of state and other state agencies subject to approval of the director of the budget for administrative expenses, regional technical assistance and state agency shared services assistance to local governments.

Notwithstanding the above provisions of this appropriation, AND SUBJECT TO APPROVAL OF THE DIRECTOR OF THE BUDGET, any unused moneys provided pursuant to this appropriation for high priority planning grants, general efficiency planning grants or twenty-first century demonstration project grants may be used for efficiency implementation grants, AND ANY UNUSED MONEYS PROVIDED PURSUANT TO THIS APPROPRIATION FOR HIGH PRIORITY PLANNING GRANTS, GENERAL EFFICIENCY PLANNING GRANTS OR EFFICIENCY IMPLEMENTATION GRANTS MAY BE USED FOR TWENTY-FIRST CENTURY DEMONSTRATION PROJECT GRANTS.

[Notwithstanding the above provisions of this appropriation, any unused moneys provided pursuant to this appropriation for municipal merger incentives for eligible municipalities may be used for twenty-first century demonstration project grants; provided, further, that any unused moneys provided pursuant to this appropriation for twenty-first century demonstration project grants may be used for municipal merger incentives for eligible municipalities.]

Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget .... [29,400,000] 13,975,000

S 2. Section 1 of chapter 53 of the laws of 2008, enacting the education, labor and family assistance budget, as amended by section 3 of chapter 496 of the laws of 2008, is amended by repealing the items herein below set forth in brackets and by adding to such section the other items underscored in this section.

COUNCIL ON THE ARTS

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

ADMINISTRATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

For state financial assistance for the arts. This appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups including nonprofit cultural organizations, botanical gardens,

zoos, aquariums and public benefit corporations offering programs of arts related education for elementary and secondary school pupils. Such programs may include activities directly undertaken by the grantee, or indirectly by regranting of state funds by regional or local arts councils, among other organizations, to nonprofit cultural organizations.
Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education programs[, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 48,020,000] 38,433,000

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses of Circulo De La Hispanidad ..... [125,000] 100,000

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

CHILD CARE PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses for the operation and coordination of child care resource and referral agencies, pursuant to the following sub-schedule ..... [746,129] 596,903

	sub-schedule	
Accord Corporation	[8,508]	6,806
Family Enrichment Inc.	[35,139]	28,111
Child Care Council of the Finger Lakes		
.....	[23,859]	19,087
Chautauqua Child Care Council	[16,402]	13,122
Chemung Child Care Council	[42,687]	34,150
Chenango County Child Care Coordinating Council	[26,010]	20,808
Child Care Coordinating Council of the North country, Inc.	[27,124]	21,699
Child Care Council of Columbia & Greene Counties	[37,155]	29,724
Cortland Area Child Care Council ..	[25,843]	20,674
Delaware Opportunities	[28,313]	22,650
Child Care Council of Dutchess, Inc.		
.....	[21,053]	16,842
Adirondack Community Action Programs		
.....	[17,956]	14,365
Orleans Community Action Agency, CCR&R		
.....	[20,165]	16,132
North Country CCR&R	[26,496]	21,197
Community Child Care Clearinghouse of Niagara	[16,871]	13,497
Child Care Solutions, Inc.	[16,317]	13,054
Child & Family Resources of Ontario & Yates Counties	[22,414]	17,931
Integrated Community Planning Council of Oswego County	[25,905]	20,724
Catholic Charities of Delaware and Otsego ..		
.....	[27,328]	21,862
Child Care Resources of Rockland, Inc.		
.....	[63,176]	50,541
Schoharie County Community Action Program, Inc.	[18,313]	14,650
Schuyler County Child Care Coordinating Council	[22,502]	18,002
St. Lawrence Child Care Council ...	[29,870]	23,896
Steuben Child Care Project	[39,991]	31,993
Sullivan County Child Care Council		
.....	[37,707]	30,166
Day Care and CDC of Tompkins County, Inc. ..		
.....	[46,722]	37,378
Southern Adirondack Child Care Network, Inc.		
.....	[22,303]	17,842
Total of sub-schedule	[746,129]	596,903
For services and expenses related to operating and capital costs of the Circulo de la Hispanidad Day Care Center	[470,000]	376,000

COMMISSION FOR THE BLIND AND VISUALLY HANDICAPPED PROGRAM

General Fund/Aid to Localities
Local Assistance Account-001

For services and expenses related to operating and capital costs of Lighthouse Mission, Inc ..... [235,000] 188,000
For services and expenses of Lighthouse International, Inc ..... [314,900] 252,000
Program account subtotal ..... [549,900] 440,000

FAMILY AND CHILDREN'S SERVICES PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses of child advocacy centers demonstration project. Of the amounts appropriated herein, [$658,000] $526,000 shall be transferred or suballocated to the state police for continuation of the demonstration project, as established by chapter 53 of the laws of 2007, to test best practices in Tier 1 child advocacy centers whereby a state police investigator would be assigned to Tier 1 centers in Broome county, Dutchess county, Erie county, Oneida county, and Rensselaer county ..... [658,000] 526,000
For services and expenses, including local administrative costs, for providing medicaid home and community based waiver services pursuant to subdivision 12 of section 366 of the social services law. The amount appropriated herein is subject to a spending plan approved by the division of the budget and may be available for transfer or suballocation to the department of health for the medical assistance program for such services and expenses ..... [10,205,000] 9,166,000
For additional services and expenses to initiate program modifications and/or to expand services including, but not limited to, demonstrated effective programs such as evidence-based initiatives for alternatives to detention for persons alleged or determined to be in need of supervision, or otherwise at risk of placement in the juvenile justice system ..... [940,000] 752,000
For services and expenses related to planning and development, operating, and capital costs associated with the implementation of 2-1-1 services statewide .....

.....	[470,000]	376,000
For services and expenses of the New York State Alliance of Boys & Girls Clubs		
.....	[940,000]	752,000
For services and expenses of the Ridgewood Bushwick Senior Citizens Council Youth Center	[211,500]	169,000
For services and expenses related to the Heart Share Program	[470,000]	376,000
For services and expenses related to the homeless veterans outreach and supportive services program pursuant to the following sub-schedule	[235,000]	187,999

sub-schedule

National Association for Black Veterans (NABVETS)		
.....	[33,571]	26,857
Black Veterans for Social Justice	[33,571]	26,857
National Coalition for Homeless Veterans	[33,571]	26,857
Iraq and Afghanistan Veterans of America	[33,571]	26,857
Military Order of the Purple Heart	[33,571]	26,857
Vietnam Veterans of America ..		
.....	[33,571]	26,857
American Legion Inwood Post #581	[33,571]	26,857
Total of sub-schedule		
.....	[235,000]	187,999
For services and expenses related to operating and capital costs of Chabad of Northeast Queens	[235,000]	188,000
For services and expenses of Adelante of Suffolk County	[220,900]	177,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
STATE OPERATIONS AND AID TO LOCALITIES 2008-09

EMPLOYMENT AND ECONOMIC SUPPORT ADMINISTRATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses of the Chinese American Planning Council for food stamp outreach activities targeting the non-English speaking Chinese communities in

Sunset Park, Brooklyn and Flushing, Queens
..... [70,500] 56,500

EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

For services of the SBH Community Services client support and case management services program ..... [470,000] 376,000

SPECIALIZED SERVICES PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses of the Emergency Homeless Needs Program ..... [216,200] 173,000
For services and expenses of the Homeless Advocacy Program ..... [188,000] 150,000

HIGHER EDUCATION SERVICES CORPORATION
STATE OPERATIONS AND AID TO LOCALITIES 2008-09

STUDENT GRANT AND AWARD PROGRAMS

General Fund / Aid to Localities
Local Assistance Account - 001

For tuition assistance awards, including part-time TAP, provided to eligible students as defined in section 667 of the education law and as further defined in rules and regulations adopted by the regents upon the recommendation of the commissioner of education and distributed in accordance with rules and regulations adopted by the trustees of the higher education services corporation upon the recommendation of the president and approval of the director of the budget.
The moneys hereby appropriated shall be available for expenses already accrued or to accrue and shall include refunds, reimbursements, credits and moneys received by the higher education services corporation as repayments of past tuition assistance program disbursements in accordance with audit allowances, upon approval of the director of the budget, for transfer to the federal department of education fund appropriation of the state grant programs in order to reduce state cost should addi-

tional federal assistance become available in the 2008-09 state fiscal year.

A portion of the moneys hereby appropriated shall be transferred to the state student financial aid audit account (FA) special revenue fund in an amount sufficient to support spending in the account.

Notwithstanding any other provision of law, during the fiscal year commencing April 1, 2008, additional awards due and payable to eligible students for accelerated study shall be deferred until October 1, 2009. Such additional awards shall be adjusted on a pro rata basis pursuant to section 667 of the education law. However, nothing contained herein shall prevent the payment of such awards prior to October 1, 2009 should additional funds be provided therefor ..... [774,334,000] 786,614,000

DEPARTMENT OF LABOR
STATE OPERATIONS AND AID TO LOCALITIES 2008-09

EMPLOYMENT AND TRAINING PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses of the Rochester Summer of Opportunity Youth Employment Program ..... [271,000] 217,000

For services and expenses of the Consortium for Worker Education Workforce Development program ..... [411,000] 329,000

For services and expenses of For the Good, Inc. ..... [135,000] 108,000

For services and expenses of the Consortium for Worker Education Workplace Literacy program ..... [180,000] 144,000

For services and expenses of NYS AFL-CIO Workforce Development Institute for State and Upstate Operations ..... [898,000] 718,000

For services and expenses of the Utica Dislocated Worker Assistance Center in conjunction with NYS AFL-CIO Workforce Development Institute ..... [180,000] 144,000

For services and expenses of NYS AFL-CIO Cornell Leadership Institute ... [113,000] 90,000

For services and expenses of Domestic Violence Program of the Cornell University Labor Extension School in conjunction with NYS AFL-CIO ..... [113,000] 90,000

For services and expenses of NYS AFL-CIO Workforce Development Institute in conjunction with the Labor Community Services Employees Assistance Program ....

.....	[135,000]	108,000
For services and expenses of NYS AFL-CIO Workforce Development Institute for the preparation of Job Stress Hypertension Study and associated risk factors with certain personnel in the occupation of parole officers	[68,000]	54,000
For services and expenses of the On-the-Job Chamber training program to assist employers in providing occupational, hands-on training for their current employees		
.....	[720,000]	216,000

Project Schedule

PROJECT		AMOUNT
Greater Olean Chamber of Commerce - Cattaraugus County	[90,000]	27,000
Hornell Chamber of Commerce - Steuben County	[90,000]	27,000
Plattsburgh North Country Chamber of Commerce	[90,000]	27,000
Tompkins County Chamber of Commerce	[90,000]	27,000
Jamaica Chamber of Commerce - Queens County	[90,000]	27,000
Greater Binghamton Chamber of Commerce - Broome County	[90,000]	27,000
Amherst Chamber of Commerce - Niagara County	[90,000]	27,000
Brooklyn Chamber of Commerce - Kings County	[90,000]	27,000
Total	[720,000]	216,000

For the services and expenses of the NYS AFL-CIO Workforce Development Institute including Upstate, Erie Canal Corridor and Long Island for workforce training, education, and program development		
.....	[1,692,000]	1,354,000
For services and expenses of NYS AFL-CIO Workforce Development Institute in conjunction with IBEW for training, education, and program development		
.....	[135,000]	108,000
For services and expenses of Plumbers and Steamfitters Local 773 for workforce development, education, and training		
.....	[135,000]	108,000
For services and expenses of Plumbers and Steamfitters Local 112 for workforce development, education, and training		

.....	[90,000]	72,000
For services and expenses of Progress Rochester, Inc. for workforce training, development and education training		
.....	[158,000]	126,000
For services and expenses of WNYCOSH special training, education, safety and health programs and meetings for WNY employers and employees	[226,000]	181,000
For services and expenses of NYS AFL-ClO Workforce Development Institute in conjunction with ATU training and education at Albany, Syracuse, Rochester and Buffalo locations		
.....	[384,000]	307,000
For services and expenses of the NYS AFL-CIO Workforce Development Institution in conjunction with the New York State Building and Construction Trades Council/ Syracuse and Rochester Building Trades Councils for education, training, and program development		
.....	[406,000]	325,000

STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS AND AID TO LOCALITIES 2008-09

GENERAL FUND / STATE OPERATIONS

General Fund / State Operations
State Purposes Account - 003

ALL STATE UNIVERSITY COLLEGES AND SCHOOLS		
PROGRAMS FOR THE EDUCATIONALLY AND ECONOMICALLY DISADVANTAGED		
For additional financial assistance for the state university of New York		34,230,000
PLUS AN AMOUNT TO BE ALLOCATED BY THE BOARD OF TRUSTEES TO THE STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH SCIENCE CAMPUSES, STATE UNIVERSITY COLLEGES, STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE, ALL STATE UNIVERSITY COLLEGES AND SCHOOLS AND SYSTEM ADMINISTRATION		7,608,700
Total of general operating schedule		
.....	[2,388,778,500]	2,396,387,200
EMPLOYEE FRINGE BENEFITS		
Total gross general fund support		

..... [3,450,325,500] 3,457,934,200

Less an amount to be appropriated from the miscellaneous special revenue fund - state university general revenue offset account ..... [(1,050,023,000)] (1,126,110,000)

Total general fund - state operations .....
..... [2,400,302,500] 2,331,824,200

GENERAL REVENUE OFFSET ..... [1,050,023,000] 1,126,110,000

Special Revenue Funds - Other / State Operations
State University Income Fund - 345
State University Revenue Offset Account

For services and expenses of state university operations as authorized in the state university general fund operating schedule. Notwithstanding section 23 of the public lands law, expenditures from this appropriation may include the proceeds deposited from the sale of surplus state university property ..... [1,050,023,000] 1,126,110,000

S 3. Section 1 of chapter 54 of the laws of 2008, enacting the health and mental hygiene budget, as amended by section 4 of chapter 53 of the laws of 2008 and by section 5 of chapter 496 of the laws of 2008, is amended by repealing the items herein below set forth in brackets and by adding to such section the other items underscored in this section.

OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

COMMUNITY SERVICES PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

For additional grants in aid to the 59 designated area agencies on aging for transportation operating expenses related to serving the elderly. Funds shall be allocated from this appropriation pursuant to a plan prepared by the director of the state office for the aging and approved by the director of the budget ..... [940,000] 752,000
For continuation of the pilot programs in geriatric in-home medical care initi-

atives, including in-home visits and consultations by physicians .... [705,000] 564,000
For end of life care initiatives grants .... [188,000] 150,000
For additional state aid grants to existing providers of social model adult day services pursuant to the following sub-schedule ..... [244,400] 195,520

sub-schedule

Chautauqua Adult Day Center .. .. [37,600] 30,080
The Community Programs Center of Long Island .... [47,000] 37,600
Lutheran Family Centers of Brooklyn ..... [79,900] 63,920
Park Slope Geriatric Center .. .. [79,900] 63,920

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

AIDS INSTITUTE PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

For additional grants to existing community service programs to meet the increased demands of HIV education, prevention, outreach, legal and supportive services to high risk groups and to address increased operating costs of these programs. Such grants shall be equitably distributed .... [540,500] 432,400
For additional grants to existing community based organizations and to article 28 of the public health law diagnostic and treatment centers that must operate in a neighborhood or geographic area with high concentrations of at risk populations and provide services and programs that are culturally sensitive to the special social and cultural needs of the at risk populations. Such grants shall be used to meet increased demands for HIV education, prevention, outreach, and legal programs. Such grants shall be equitably distributed ..... [540,500] 432,400
For additional services and expenses of the New York AIDS Coalition ..... [23,500] 18,800
For services and expenses of the Legal Aid Society of New York City ..... [125,960] 100,768

For services and expenses of the Legal Services for New York City ..... [125,960] 100,768

CENTER FOR COMMUNITY HEALTH PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses of Ellenville Regional Hospital ..... [188,000] 150,400
For services and expenses of Catskill Regional Medical Center ..... [282,000] 225,600
For services and expenses of the Health Information Technology program pursuant to chapter 58 of the laws of 2004 .... [2,820,000] 2,256,000
For services and expenses of the Primary Care Physician Training Program .... [188,000] 150,400
For services and expenses of Northeast Health GPS tracking device for Home Care services ..... [141,000] 112,800
For services and expenses of comprehensive care centers for eating disorders .... [282,000] 225,600
For services and expenses of Northeast Health Electronic Medical Records .... [376,000] 300,800
For services and expenses of Saratoga Hospital Foundation ..... [470,000] 376,000
For services and expenses of Rome Hospital ..... [216,200] 172,960
For services and expenses of the Northern Regional Federally Qualified Community Health Centers ..... [940,000] 752,000
For services and expenses of the Lymphatic Research Foundation ..... [94,000] 75,200
For additional services and expenses of the American Red Cross ..... [940,000] 752,000
For services and expenses of Potsdam-Canton Hospital ..... [235,000] 188,000
For services and expenses of the Latino Commission on AIDs ..... [141,000] 112,800
For services and expenses of North Shore/Long Island Jewish Health System-Returning Veteran's Program .... [188,000] 150,400
For services and expenses for Health Information Technology for Nursing Homes program ..... [188,000] 150,400
For services and expenses of the New York Organ Donor Network ..... [23,500] 18,800
For services and expenses of the Research Foundation of SUNY/HIV Center for Women and Children @ SUNY Downstate .. [117,500] 94,000
For services and expenses of the Brain Trauma Foundation ..... [188,000] 150,400

For services and expenses of Village Care of New York, Inc.	[705,000]	564,000
For services and expenses of the Long Island Health Network	[94,000]	75,200
For services and expenses of the Arthritis Foundation	[94,000]	75,200
For services and expenses of a Medical Homes Demonstration Program	[211,500]	169,200
For services and expenses of Community Blood Services for Orange County Bloodmobile	[94,000]	75,200
For services and expenses of New York State Ovarian Cancer Hotline	[150,400]	120,320
For services and expenses of Taconic IPA, Inc for an electronic prescribing and electronic medical records program in the Hudson Valley	[470,000]	376,000
For services and expenses of Putnam Hospital Center	[470,000]	376,000
For services and expenses of Elizabethtown Hospital	[282,000]	225,600
For services and expenses of Alice Hyde Medical Center	[282,000]	250,000
For services and expenses of North Country Health Care Providers, LLC	[282,000]	225,600
For services and expenses of Good Samaritan Hospital	[470,000]	376,000
For services and expenses Nyack Hospital Foundation	[141,000]	112,800
For services and expenses of the Rhoneix Pilot Program at Wadsworth Laboratory	[188,000]	150,400
For services and expenses of the New York Wellness Program	[470,000]	376,000
For services and expenses of the Academic Health Centers Consortium	[470,000]	376,000
For services and expenses AIDs Testing and Prevention Initiatives	[540,500]	432,400
For services and expenses of Westchester Regional Emergency Services	[103,400]	82,720
For services and expenses of the Catskill Area Hospice	[117,500]	94,000
For services and expenses Cortland Regional Medical Center	[117,500]	94,000
For services and expenses of Arnot Odgen Medical Center	[235,000]	188,000
For services and expenses of Universal Primary Care Center	[564,000]	451,200
For services and expenses of the Alzheimer's Association	[235,000]	188,000
For services and expenses of Rota Care	[47,000]	37,600
For services and expenses of the Coalition for Community Well Being	[47,000]	37,600
For services and expenses of North Shore LIJ Huntington Hospital	[235,000]	188,000

For services and expenses of Glens Falls Hospital	[188,000]	150,400
For services and expenses of St. Luke's Cornwall Hospital	[470,000]	376,000
For services and expenses of The Children's Annex/Autism Support Center	[235,000]	188,000
For additional state grants for a program of family planning services pursuant to article 2 of the public health law	[634,500]	507,600
For additional services and expenses of existing Alzheimer's disease assistance centers as established pursuant to chapter 586 of the laws of 1987	[94,000]	75,200
For additional state grants to improve access to infertility services, treatments, and procedures	[940,000]	752,000
For additional services and expenses associated with new and existing school based health centers	[634,500]	507,600
For additional services and expenses for the Alzheimer's Community Assistance Program as established pursuant to chapter 657 of the laws of 1997	[282,000]	225,600
For services and expenses of a chernobyl thyroid cancer screening pilot project ...	[507,600]	406,080
For services and expenses related to perinatal care networks	[117,500]	94,000
For services and expenses of a health care based literacy program	[94,000]	75,200
For services and expenses of the Huntington's Disease Society of America related to Huntington's Disease centers of excellence	[47,000]	37,600
For services and expenses related to the New York State breast cancer network	[47,000]	37,600
For additional state grants to the American Red Cross	[466,898]	373,744
For services and expenses related to amyotrophic lateral sclerosis	[94,000]	75,200
For services and expenses related to the statewide health and social services sexuality-related programs, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide health and social services sexuality-related programs to establish health and social services and provide technical assistance pursuant to the following subschedule	[1,925,402]	1,540,322

sub-schedule

Ali Forney ..... [14,020] 11,216
Asian Pacific Islander Coalition of HIV/AIDS (Manhattan/Queens) ..... [56,081] 44,865
Audre Lorde Project ..... [70,101] 56,081
Bronx Lesbian and Gay Health Resource Consortium (BLGHRC) ..... [70,101] 56,081
Brooklyn AIDS Task Force - Shades of Lavender Project . ..... [31,739] 25,391
Callen-Lorde Community Health Center ..... [56,081] 44,865
CANDLE (Community Awareness Network for a Drug-Free life and Environment) ..... [44,188] 35,350
Capital District Gay and Lesbian Community Council .. .. [31,739] 25,391
Center Lane, Westchester Jewish Community Services .. .. [43,426] 34,741
Empire State Pride Agenda .... [94,356] 75,485
Ferre Institute ..... [25,236] 20,189
Gay Alliance of the Genesee Valley ..... [70,101] 56,081
Gay & Lesbian Switchboard .... [14,020] 11,216
Gay and Lesbian Youth Services of Western New York ..... [70,101] 56,081
Gay Men of African Descent ... . [31,739] 25,391
Gay Men's Health Crisis ..... [56,081] 44,865
Greenwich Village Youth Council - New Neutral Zone ..... [38,094] 30,475
Heights Hill Mental Health Service - LGBT Affirmative Program ..... [31,739] 25,391
Hetrick Martin Institute ..... [70,101] 56,081
In Our Own Voices ..... [67,297] 53,838
Latino Commission on AIDS - Mano A Mano ..... [31,739] 25,391
Lesbian, Gay, Bisexual and

Transgender Community Center	[140,202]	112,162	
LGBT Wellness Program at Community Action Center	[28,040]	22,432	
LOFT	[33,323]	26,658	
Long Island Gay and Lesbian Youth	[101,838]	81,470	
Men of Color Health Awareness Project	[31,739]	25,391	
Metropolitan Community Church of New York	[31,739]	25,391	
New York City Gay and Lesbian Anti-Violence Project	[95,232]	76,186	
People of Color in Crisis	[31,739]	25,391	
Planned Parenthood Health Services of Northeastern New York	[28,040]	22,432	
Planned Parenthood of Niagara County	[14,020]	11,216	
Positive Health Project	[35,051]	28,041	
Pride Center of Western New York (Buffalo)	[26,476]	21,181	
Pride for Youth/Long Island Crisis Center	[71,101]	56,081	
Queens LGBT Pride Community Center	[14,020]	11,216	
Queens Pride House ..	[31,739]	25,391	
Rainbow Access Initiative Albany	[21,031]	16,825	
Rainbow Seniors of Western New York	[10,515]	8,412	
Safety Zone	[14,020]	11,216	
SAGE Upstate	[26,476]	21,181	
Senior Action in a Gay Environment (SAGE) - Rainbow Aging Awareness Program	[121,976]	97,381	
For services and expenses of the health and social services sexuality-related programs domestic violence network pursuant to the following sub-schedule	[352,500]		282,000
sub-schedule			
In Our Own Voices ...	[23,500]	18,800	
Men of Color Health Awareness Project	[23,500]	18,800	
Alternatives for Battered Women	[23,500]	18,800	
Gay Alliance Of the Genesee Valley	[23,500]	18,800	

Empire Justice Center .... [23,500] 18,800
The New York City Gay & Lesbian Anti-Violence Project ... . [47,000] 37,600
Safe Horizon ..... [23,500] 18,800
Syracuse Area Domestic Violence & Sexual Violence Coalition, Vera House .... [23,500] 18,800
Rockland Family Shelter .... [23,500] 18,800
Advocacy Center ..... [23,500] 18,800
Victim Assistance Services ... . [23,500] 18,800
NYS Coalition Against Domestic Violence ..... [23,500] 18,800
Lgbt Dv Committee Of Western NY ..... [23,500] 18,800
The Safe Homes Project .... [23,500] 18,800

For services and expenses of the New York University College of Dentistry - Mobile Dental Clinics ..... [235,000] 188,000
For services and expenses of the Coalition for the Institutionalized Aged and Disabled ..... [94,000] 75,200
For services and expenses of the School Based Health Coalition .... [47,000] 37,600
For services and expenses of the Primary Care Development Corporation .... [493,500] 394,800
For services and expenses of the Center for Health Care Access ..... [126,900] 101,520

HEALTH CARE REFORM ACT PROGRAM

Special Revenue Funds - Other / Aid to Localities
HCRA Resources Fund - 061
HCRA Program Account

For transfer to the pool administrator for the purposes of making additional state grants to public hospitals for recruitment and retention of health care workers .... [12,000,000] 3,000,000
For transfer to the pool administrator for state grants to public residential health care facilities for recruitment and retention of health care workers. Notwithstanding the provisions of any other law to the contrary, for state fiscal year 2008-2009 the liability of the state and the amount to be distributed or otherwise

expended by the state pursuant to paragraph (b) of subdivision 18 of section 2908 of the public health law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law, and then reducing the amount so calculated by two percent of such amount ..... [5,300,000] 1,100,000

[For transfer to the pool administrator for state grants to non-public general hospitals pursuant to paragraph (c) of subdivision 30 of section 2807-c of the public health law ..... 2,500,000]

[For transfer to the pool administrator for state grants to non-public general hospitals pursuant to paragraph (e) of subdivision 25 of section 2807-c of the public health law ..... 4,900,000]

[For suballocation to the state insurance department related to the pilot program for entertainment industry employees .... 1,960,000]

[For suballocation to the state insurance department related to the healthy NY program. A portion of this appropriation may be transferred to state operations appropriations. Notwithstanding the provisions of any other law to the contrary, for state fiscal year 2008-2009 the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to sections 4326 and 4327 of the insurance law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law, and then reducing the amount so calculated by two percent of such amount; provided further that on and after September 1, 2008, the amount of the expenditure or liability pursuant to such law shall be further reduced by six percent of such reduced amount, and that the amount of this appropriation available for expenditure and disbursement on and after such date shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 149,800,000]

[For suballocation to the state insurance department for the health maintenance organization direct pay market program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of

the amount that was undisbursed as of August 15, 2008 ..... 39,200,000]

MEDICAL ASSISTANCE PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses of the medical assistance program including nursing home services	[2,240,880,000]	2,218,880,000
For services and expenses of the medical assistance program including pharmacy services	[441,922,000]	500,055,000
For services and expenses for the medical assistance program including additional funding for emergency transportation services	[2,820,000]	2,256,000
For services and expenses for the medical assistance program including additional funding for rural home care services	[7,520,000]	6,016,000
For services and expenses of the medical assistance program related to residential health care facility rate increases for recruitment and retention of health care workers	[15,000,000]	12,000,000
For additional services and expenses of the medical assistance program related to support payments to community health centers for information technology and transition funding	[4,617,280]	3,694,000

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Medicaid Direct Account

For services and expenses of the medical assistance program including nursing home services	[3,637,247,000]	3,615,247,000
For services and expenses for the medical assistance program including additional funding for emergency transportation services	[2,820,000]	2,256,000
For services and expenses for the medical assistance program including additional funding for rural home care services	[7,520,000]	6,016,000
For services and expenses of the medical assistance program related to residential health care facility rate increases for recruitment and retention of health care workers	[15,000,000]	12,000,000

For additional services and expenses of the medical assistance program related to support payments to community health centers for information technology and transition funding ..... [4,617,280] 3,694,000

Special Revenue Funds - Other / Aid to Localities
HCRA Resources Fund - 061
Medical Assistance Account

For services and expenses of the medical assistance program related to pharmacy services ..... [847,100,000] 805,000,000

OFFICE OF LONG TERM CARE

General Fund / Aid to Localities
Local Assistance Account - 001

For additional services and expenses of the quality incentive payment program .... [2,585,000] 2,068,000

For additional services and expenses for the enhancing abilities and life experience (EnAbLE) program for the purpose of providing air conditioning in resident rooms. In distributing such funds, the department shall give priority to those applicants whose residents demonstrate the highest level of need, including but not limited to, those with psychiatric disabilities and the elderly, and consideration to applicants in the greatest financial need of such assistance .... [1,692,000] 1,353,600

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

HEALTH CARE REFORM ACT PROGRAM

Special Revenue Funds - Other / Aid to Localities
HCRA Resources Fund - 061
HCRA Program Account

The appropriation made by chapter 54, section 1, of the laws of 2006, as amended by chapter 496, section 5, of the laws of 2008, is hereby amended and reappropriated to read:

[For services and expenses of the capital Adirondack network for cancer education and research in rural communities, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 5,000,000 ..... (re. $5,000,000)]

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

COMMUNITY TREATMENT SERVICES PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

Funds appropriated herein shall be available in accordance with the following:
For services and expenses of contracts with municipalities, educational institutions and/or not-for-profit agencies:

North Country Behavioral Network, Inc.		
.....	[117,500]	94,500
Cattaraugus County Council on Alcoholism and Substance Abuse	[70,500]	56,500
New York Council on Problem Gambling		
.....	[112,800]	90,240
Alcohol and Drug Dependency Services, Inc. .		
.....	[188,000]	150,400
Our Lady of Lourdes Memorial Hospital, Inc.		
.....	[282,000]	226,000

PREVENTION AND PROGRAM SUPPORT

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Mental Hygiene Program Fund Account

For payment, net of disallowances, of state financial assistance in accordance with the mental hygiene law related to school and community-based prevention and education programs, and program support.
Notwithstanding any other provisions of law, no payment shall be made from this appropriation until the recipient agency has demonstrated it has applied for and received, or received formal notification of refusal of, all forms of third-party reimbursement, including federal aid and patient fees. The moneys hereby appropriated are available to reimburse or advance to localities and voluntary nonprofit agencies for expenditures heretofore accrued or hereafter to accrue during local fiscal periods commencing January 1, 2008 or July 1, 2008 and for advances for the period beginning January 1, 2009.
Notwithstanding the mental hygiene law or any other provision of law, rule or regu-

lation to the contrary, the commissioner, with the approval of the director of the budget, may contract directly with voluntary agencies that are receiving, or are eligible to receive state aid from this appropriation, and/or provide state aid from this appropriation to such voluntary agencies through a state aid funding authorization letter with local governmental units.

No expenditure shall be made for such program until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller and chairs of the senate finance committee and the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

The state comptroller is hereby authorized to receive funds from the office of alcoholism and substance abuse services that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2008-09 appropriation.

Notwithstanding any contrary provision of law, a portion of the amounts appropriated herein shall be available for expenditure in accordance with the provisions of part C of chapter 57 of the laws of 2006, for those programs eligible under paragraph (iii) of subdivision 4 of section 1 of such part.

Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized to continue contracts which were executed on or before March 31,

2008 with entities providing services for compulsive gambling and chemical dependency prevention and treatment services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures .... [57,987,500] 54,887,500

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

ADULT SERVICES PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses of the Mental Health Association in Rockland County .... [94,000] 75,000
For services and expenses of the Mental Health Association in Orange County .... [65,800] 52,800
For services and expenses of contracts with municipalities, educational institutions and/or not-for-profit agencies:
Relief Resources ..... [282,000] 226,000
NASW-NYS Training Initiative on Veteran's Mental Health ..... [235,000] 188,000
Health Care Enhancements for direct care workers ..... [282,000] 226,000
Hospital Audiences ..... [141,000] 113,000
Farm Net ..... [141,000] 113,000
Occupations, Inc. ..... [47,000] 38,000

CHILDREN AND YOUTH SERVICES PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses of contracts with municipalities, educational institutions and/or not-for-profit agencies:
North Country Children's Mental Health Programs ..... [94,000] 75,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

COMMUNITY SERVICES PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses of contracts with municipalities, educational institutions and/or not-for-profit agencies:		
Epilepsy Foundation of Western New York		
.....	[47,000]	38,000
NYS Cerebral Palsy - Camp Jened ...	[47,000]	38,000
ACHIEVE	[94,000]	75,000
Chenango County ARC	[32,900]	26,320
Epilepsy Foundation of Rochester - Syracuse - Binghamton	[23,500]	18,500
Handicapped Children's Association of Southern New York	[18,800]	15,040
Cerebral Palsy and Handicapped Children's Association of Chemung County ...	[70,500]	56,500
Camp Wildwood	[47,000]	38,000
Family and Children's Service of the Capital Region, Inc	[94,000]	75,000
Camp Anne	[282,000]	225,600
Quality services for the Autism Community (QSAC)	[141,000]	113,000
Rockland County Association for the Learning Disabled	[47,000]	38,000
Epilepsy Foundation of Southern New York ...		
.....	[141,000]	113,000

S 4. Section 1 of chapter 55 of the laws of 2008, enacting the transportation, economic development and environmental conservation budget, as amended by section 5 of chapter 53 of the laws of 2008 and by section 6 of chapter 496 of the laws of 2008, is amended by repealing the items herein below set forth in brackets and by adding to such section the other items underscored in this section.

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

AGRICULTURAL BUSINESS SERVICES PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses related to the marketing and promotion of New York state

wine in conjunction with the New York wine and grape foundation including suballocation to other state departments and agencies, and in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to [$1,800,000] $1,684,000 to state operations .... [1,692,000]		1,684,000
For services and expenses related to marketing and advertising of Long Island wine marketing campaign administered by the NYC marketing working group of the New York Wine & Grape Foundation ..... [188,000]		150,000
For services and expenses of the Taste New York program to support agritourism administered by the New York Wine and Culinary Center ..... [705,000]		564,000
For additional services and expenses of the New York farm viability institute .... [4,053,000]		3,242,000
For additional services and expenses of the center for dairy excellence administered by the New York farm viability institute . ..... [470,000]		376,000
Cornell university Rabies Control Program - Long Island ..... [329,000]		263,000
Columbia County Cornell Cooperative Extension for services and expenses of extension and research programs managed by the Hudson Valley Research Laboratory, Inc ... . [79,900]		63,900
For services and expenses of the cluster based industry and agribusiness development grants program pursuant to chapter 297 of the laws of 2007 ..... [235,000]		188,000
Cornell Cooperative Extension of Suffolk County - deer fencing matching grants program ..... [200,000]		160,000
New York Agricultural Land Trust revolving loan fund ..... [28,200]		22,200
For services and expenses of the plum pox virus eradication and indemnity program. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to [$500,000] $376,000 of this appropriation to state operations ..... [470,000]		376,000

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

ECONOMIC DEVELOPMENT PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses related to the administration of empire zones, pursuant to the provisions of chapter 686 of the laws of 1986 ..... [2,162,000] 1,730,000
For services and expenses for the Griffiss Local Development Corporation .. [141,000] 113,000
For services and expenses of the Adirondack North Country Association ..... [282,000] 226,000
Glens Falls/South Street [Revitialization] REVITALIZATION Program ..... [94,000] 75,000

MARKETING AND ADVERTISING PROGRAM

General Fund / State Operations
State Purposes Account - 003

MAINTENANCE UNDISTRIBUTED

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account - 001, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Supplies and materials 1,500,000
Contractual services ..... [14,015,000] 13,515,000
Equipment 1,500,000

Amount available ..... [17,015,000] 16,515,000

General Fund / Aid to Localities
Local Assistance Account - 001

For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law .....
..... [5,171,000] 4,171,000
For services and expenses of Western New York Regional Business Marketing .....
..... [282,000] 226,000
Broome County Community Charities .....

.....	[470,000]	376,000
Corning Classic Charities Incorporated		
.....	[141,000]	113,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

ADMINISTRATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

Cornell Community Integrated Pest Management		
.....	[376,000]	301,000
Town of North Elba/ORDA promotion		
.....	[145,935]	118,000
For services and expenses of the Greenwood Lake bi-state commission	[282,000]	226,000
For services and expenses of the Finger Lakes Institute for Water Quality		
.....	[470,000]	376,000
For services and expenses associated with Delaware River Basin Flood Control		
.....	[235,000]	188,000
For services and expenses for the Champlain Watershed Improvement Coalition		
.....	[235,000]	188,000
For services and expenses of the Trudeau Institute on Saranac Lake	[235,000]	188,000
For services and expenses of a Road Salt Study in the Adirondacks	[188,000]	150,000
For services and expenses of a Staten Island South Shore Feasibility Study ..	[188,000]	150,000
For services and expenses of a Flood Mitigation Study - Village of Larchmont		
.....	[94,000]	75,000
For services and expenses for the Adirondack Watershed Institute	[235,000]	188,000
Sea Grant Institute	[235,000]	188,000
Riverhead Foundation for Marine Research and Preservation	[94,000]	75,000
Edgewood Oak Brush Plains Preserve Improvement	[470,000]	376,000
Peconic Estuary	[188,000]	150,000
For services and expenses of a geological study for a Oxycoal Facility at Jamestown		
.....	[376,000]	301,000
For services and expenses of Children's Environmental Health Centers and may be suballocated to the department of health .		
.....	[752,000]	602,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2008-09

ENVIRONMENT AND RECREATION (CCP)

Environmental Protection Fund

Environment and Recreation Purpose

[Non-hazardous landfill closure projects (09LC08ER) ..... 2,000,000]

Municipal waste reduction or recycling projects (09MR08ER) ..... [10,825,000] 9,825,000

Secondary materials regional marketing assistance and energy conservation services projects (09SM08ER) .... [8,750,000] 2,500,000

[Pesticides program (09PD08ER) ..... 2,025,000]

[Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD08ER) ..... 1,500,000]

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, [$6,813,000] $7,100,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects[; $1,000,000 for services and expenses of riverfront development properties in Rensselaer county; $1,625,000 for services and expenses of the Beacon Institute; $1,000,000 for services and expenses for Long Island water projects; $250,000 for services and expenses of the Upper Susquehanna Coalition] (09WR08ER) .... [27,250,000] 22,375,000

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, [$6,000,000] $6,400,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, $50,000 from the heritage areas allocation for the purpose of awarding grants on a competitive basis to heritage area organizations designated in statute (09MP08ER) .....
..... [21,225,000] 19,225,000

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and

improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) $750,000 from such amount for Belleayre Mountain ski center projects (09ST08ER) .... [5,750,000] 4,000,000

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/ Underserved Community Parks, Long Pond/ Butler Woods, Staten Island Greenbelt, Staten Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Northeastern Westchester Watershed and Biodiversity Lands, Rockland Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, working forests lands, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape,

Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA08ER) ..... [66,575,000] 58,725,000

Agricultural non-point source abatement and control projects (09AN08ER)	[13,000,000]	9,500,000
Non-agricultural non-point source abatement and control projects (09NP08ER) ...	[6,500,000]	4,750,000
Notwithstanding 235-a of the education law and 97-oo of the state finance law for biodiversity stewardship and research (09BD08ER)	[1,500,000]	500,000
Agriculture and farmland protection activities (09FP08ER)	[30,000,000]	23,000,000
Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law PROVIDED HOWEVER THAT NO MORE THAN $1,000,000 SHALL BE USED FOR HUDSON-FULTON CHAMPLAIN QUADRICENTENNIAL CELEBRATIONS, PROJECTS AND PROGRAMS (09HE08ER)	[6,500,000]	5,000,000
Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG08ER)	[2,500,000]	1,000,000
Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ08ER) ..		

..... [12,000,000] 9,000,000

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL08ER) .....
..... [5,000,000] 4,500,000

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 [including not less than $250,000 for Lake George,] provided that not less than $1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS08ER) ..... [5,000,000] 4,000,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

NEW YORK CITY HOUSING AUTHORITY TENANT PILOT PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

For payment to the New York city housing authority for a tenant pilot program consistent with the public housing law ...
..... [928,220] 742,000

URBAN HOMEOWNERSHIP ASSISTANCE PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

For grants to twelve Urban Homeownership Assistance Counseling Centers under the auspices of existing Neighborhood Preservation Companies and located in cities with a population of 60,000 or more, as determined by the US Census of 2000, in furtherance of neighborhood preservation activities pursuant to article XVI of the private housing finance law .... [916,500] 733,000

LEAD PAINT POISONING PREVENTION DEMONSTRATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

For grants to neighborhood preservation companies organized under article XVI of the private housing finance law and located in a city with a population greater than one million for services and expenses related to a lead poisoning prevention demonstration program ..... [188,000] 150,000

DOWNTOWN HERITAGE RESTORATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

Home Headquarters	[188,000]	150,000
Interfaith Alliance	[376,000]	301,000
Program account subtotal	[564,000]	451,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2008-09

MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND ALL AFFORDABLE PROGRAM (CCP) 10,000,000

HOUSING ASSISTANCE FUND (374)
PRESERVATION OF FACILITIES PURPOSE

FOR ALLOCATION AS FOLLOWS: FOR SERVICES AND EXPENSES RELATED TO THE NEW YORK STATE HOUSING FINANCE AGENCY'S MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND THE ALL AFFORDABLE PROGRAM (08ML0803) 10,000,000

HOMEOWNERSHIP AND ECONOMIC STABILIZATION FOR LONG ISLAND PROGRAM (CCP) 6,000,000

HOUSING ASSISTANCE FUND (374)
NEW FACILITIES PURPOSE

FOR ALLOCATION AS FOLLOWS: FOR SERVICES AND EXPENSES RELATED TO THE HOMEOWNERSHIP AND ECONOMIC STABILIZATION FOR LONG ISLAND PROGRAM AS ADMINISTERED BY THE LONG ISLAND HOUSING PARTNERSHIP (08LI0807) 6,000,000

GREATER CATSKILLS FLOOD REMEDIATION PROGRAM (CCP) 15,000,000

HOUSING ASSISTANCE FUND (374)
NEW FACILITIES PURPOSE

FOR ALLOCATION AS FOLLOWS: FOR SERVICES AND EXPENSES OF THE GREATER CATSKILL FLOOD REMEDIATION PROGRAM PURSUANT TO SECTION 3 OF PART NN OF CHAPTER 57 OF THE LAWS OF 2008 (08CF0807) 15,000,000

INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

REGULATION PROGRAM

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Insurance Department Account

FOR SERVICES AND EXPENSES RELATED TO THE HEALTHY NY PROGRAM. A PORTION OF THIS APPROPRIATION MAY BE TRANSFERRED TO STATE OPERATIONS APPROPRIATIONS. NOTWITHSTANDING THE PROVISIONS OF ANY OTHER LAW TO THE CONTRARY, FOR STATE FISCAL YEAR 2008-2009 THE LIABILITY OF THE STATE AND THE AMOUNT TO BE DISTRIBUTED OR OTHERWISE EXPENDED BY THE STATE PURSUANT TO SECTIONS 4326 AND 4327 OF THE INSURANCE LAW SHALL BE DETERMINED BY FIRST CALCULATING THE AMOUNT OF THE EXPENDITURE OR OTHER LIABILITY PURSUANT TO SUCH LAW, AND THEN REDUCING THE AMOUNT SO CALCULATED BY TWO PERCENT OF SUCH AMOUNT 139,473,600

FOR SERVICES AND EXPENSES RELATED TO THE HEALTH MAINTENANCE ORGANIZATION DIRECT PAY MARKET PROGRAM 39,200,000

FOR SERVICES AND EXPENSES RELATED TO THE PILOT PROGRAM FOR ENTERTAINMENT INDUSTRY EMPLOYEES 1,960,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

NATURAL HERITAGE TRUST PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses of the French and Indian War 250th Anniversary Commemoration Commission created by chapter 707 of the laws of 2004, including suballocation to other state departments and agencies .... [235,000] 188,000

For services and expenses related to the Albany County Convention and Visitors' Bureau celebration of the Hudson-Fulton-Champlain Quadricentennial ..... [47,000] 38,000

For services and expenses related to the Long Island North Shore Heritage area .... [94,000] 75,000

For services and expenses related to the Historic Cherry Hill ..... [70,500] 56,500

For services and expenses of the Historic Saratoga-Washington on the Hudson Partnership Commission ..... [235,000] 188,000

For services and expenses related to New York City parks located in western Queens county ..... [117,500] 93,500

FOUNDATION FOR SCIENCE, TECHNOLOGY AND INNOVATION

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

HIGH TECHNOLOGY PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses related to the following: college applied research centers, for matching grants to designated college applied research centers, pursuant to section 209-t of article 10-B of the executive law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require[, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six

percent of the amount that was undisbursed as of August 15, 2008]	[1,470,000]	932,000
For services and expenses of:		
Center for Integrated Manufacturing		
.....	[705,000]	564,000
Center for Remanufacturing	[376,000]	301,000
CEN Institute for Excellence in Manufacturing		
.....	[470,000]	376,000
Excell Partners	[705,000]	564,000
New York Loves Bio	[141,000]	113,000
Center for Economic Growth	[235,000]	188,000

RESEARCH DEVELOPMENT PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

Faculty development program[, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008]	[3,920,000]	2,685,000
For expenses related to the incentive program	[3,920,000]	2,920,000

FOUNDATION FOR SCIENCE, TECHNOLOGY AND INNOVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

The appropriation made by chapter 55, section 1, of the laws of 2007, as amended by chapter 496, section 6, of the laws of 2008, is hereby amended and reappropriated to read:

For services and expenses related to the following: college applied research centers, for matching grants to designated college applied research centers, pursuant to section 209-t of article 10-B of the executive law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require[, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008] ... [1,500,000] 960,000 ..... (re. $960,000)

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

General Fund / Aid to Localities

Local Assistance Account - 001

For New York City Department of Citywide Administrative Service Purchase of Automated External Defibrillators ..... [1,974,000] 1,579,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses: or for contracts with municipalities and/or private not-for-profit agencies for the Seaway Trail . ..... [282,000] 225,600

Program account subtotal ..... [282,000] 225,600

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

ECONOMIC DEVELOPMENT PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses of:
Bronx Business Alliance ..... [143,820] 115,000
Canisius College Women's Business Center ... . [47,000] 38,000
Jamaica Chamber of Commerce ..... [47,000] 38,000
Metropolitan Development Association - Vision 2010 ..... [89,300] 71,000
New York Indoor Environmental Quality Center ..... [117,500] 94,000
Queens Chamber of Commerce ..... [94,000] 75,000
Queens Minority and Women's Business Center ..... [141,000] 113,000
Watervliet Arsenal ..... [197,400] 158,000
The promotion and marketing of property surrounding the Niagara Falls International Airport ..... [94,000] 75,000
For services and expenses of the MDA CNY Essential Initiative ..... [376,000] 301,000
For services and expenses of the MDA Community Events Fund ..... [188,000] 150,000
For the Syracuse Chamber Revolving Loan Fund ..... [376,000] 301,000

For services and expenses of Griffiss airforce base redevelopment .. [1,316,000] 1,053,000
For services and expenses related to infrastructure and other improvements at Plattsburgh air force base ..... [940,000] 752,000
For services and expenses related to infrastructure and other improvements at the Seneca army depot ..... [940,000] 752,000
For services and expenses related to Niagara Falls airport redevelopment ..... [94,000] 75,000
For services and expenses related to the upstate tooling and contract manufacturing cluster ..... [235,000] 188,000
For services and expenses related to the New York Industrial Retention Network .... [235,000] 188,000
For services and expenses of Luther Forest Technology Campus Economic Development Corporation ..... [940,000] 752,000
Hudson Valley Economic Development Corporation ..... [470,000] 376,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

The appropriation made by chapter 55, section 1, of the laws of 2005, as amended by chapter 62, section 4, of the laws of 2005, is hereby amended and reappropriated to read:

For services and expenses of the jobs now program .....
[32,134,000] 30,634,000 ..... (re. $30,634,000)

S 5. This act shall take effect immediately and shall be deemed to have been in full force and effect on and after April 1, 2008.