S T A T E O F N E W Y O R K

S. 55 A. 155

S E N A T E - A S S E M B L Y

(PREFILED)

January 7, 2009

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

TRANSPORTATION, ECONOMIC DEVELOPMENT AND ENVIRONMENTAL CONSERVATION BUDGET

THE PEOPLE OF THE STATE OF NEW YORK, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

Section 1. a) The several amounts specified in this chapter for state operations and for aid to localities, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

b) Where applicable, appropriations made by this chapter for expenditures from federal grants for state operations and for aid to localities may be allocated for spending from federal grants for any grant period beginning, during, or prior to, the state fiscal year beginning on April 1, 2009.

c) The several amounts specified in this chapter for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs necessary and pertinent to accomplish the intent of the appropriations and are appro-

EXPLANATION--Matter in ITALICS (underscored) is new; matter in brackets [ ] is old law to be omitted.

priated in accordance with the provisions of section 93 of the state finance law.

d) Any amounts specified in this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.

e) The several amounts specified in this chapter as capital projects - reappropriations, or so much thereof as shall be sufficient to accomplish the purpose of the appropriations, as appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects, being the undisbursed balances of the prior year's appropriations, are reappropriated and unless otherwise amended or repealed in part or total in this chapter shall continue to be available for the same purposes as the prior appropriations or as otherwise amended for the fiscal year beginning April 1, 2009.

The capital projects reappropriations contained in this chapter may be amended by repealing the items set forth in brackets and by adding thereto the underscored material. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (...) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [-] for deletions and underscores for additions, the purpose, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with section 25 of the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 55, section 1 or 2, of the laws of 2008.

f) The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the unexpended balances of the prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 2009. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (...) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [-] for deletions and underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 55, section 1 or 2, of the laws of 2008.

g) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

h) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2009.

ADIRONDACK PARK AGENCY

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	5,457,000	0
Special Revenue Funds - Federal	700,000	2,781,000
All Funds	6,157,000	2,781,000

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	5,457,000	0	0	5,457,000
SR-Federal	700,000	0	0	700,000
All Funds	6,157,000	0	0	6,157,000

SCHEDULE

ADMINISTRATION PROGRAM 6,157,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	4,825,000
Temporary service	120,000
Holiday/overtime compensation	6,000
Amount available for personal service	4,951,000

NONPERSONAL SERVICE

Supplies and materials	127,000
Travel	47,000
Contractual services	204,000
Adirondack Park local government review board	80,000
Equipment	48,000
Amount available for nonpersonal service	506,000
Program account subtotal	5,457,000

Special Revenue Funds - Federal / State Operations

ADIRONDACK PARK AGENCY

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Federal Operating Grants Fund - 290		
2	APA-Wetlands Mapping Account		
3	For services and expenses including wetlands		
4	mapping within the Adirondack Park	700,000	
5		---	
6	Program account subtotal	700,000	
7		---	
8	Total new appropriations for state operations and aid to		
9	localities		6,157,000
10			==========

ADIRONDACK PARK AGENCY

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
APA-Transportation Enhancement Account-XH

By chapter 55, section 1, of the laws of 2003:
Maintenance undistributed
For services and expenses including TEA-XH .....
900,000 ..... (re. $727,000)

By chapter 54, section 1, of the laws of 2002:
Maintenance undistributed
For services and expenses including TEA-XH .....
700,000 ..... (re. $197,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
APA-Wetlands Mapping Account

By chapter 55, section 1, of the laws of 2008:
For services and expenses including wetlands mapping within the Adirondack Park ... 700,000 ..... (re. $700,000)

By chapter 55, section 1, of the laws of 2007:
Maintenance undistributed
For services and expenses including wetlands mapping within the Adirondack Park ... 700,000 ..... (re. $700,000)

By chapter 55, section 1, of the laws of 2006:
Maintenance undistributed
For services and expenses including wetlands mapping within the Adirondack Park ... 700,000 ..... (re. $348,000)

By chapter 55, section 1, of the laws of 2005:
Maintenance undistributed
For services and expenses including wetlands mapping within the Adirondack Park ... 200,000 ..... (re. $97,000)

By chapter 54, section 1, of the laws of 2002:
Maintenance undistributed
For services and expenses including wetlands mapping within the Adirondack Park ... 200,000 ..... (re. $12,000)

Total reappropriations for state operations and aid to localities 2,781,000
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DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	47,722,000	53,689,800
Special Revenue Funds - Federal	49,644,000	128,378,000
Special Revenue Funds - Other	48,424,000	27,354,000
Capital Projects Funds	3,750,000	54,731,000
Enterprise Funds	24,361,000	15,048,000
Fiduciary Funds	1,836,000	0
All Funds	175,737,000	279,380,800

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	32,962,000	14,760,000	0	47,722,000
SR-Federal	29,644,000	20,000,000	0	49,644,000
SR-Other	48,424,000	0	0	48,424,000
Cap Proj	0	0	3,750,000	3,750,000
Enterprise	24,361,000	0	0	24,361,000
Fiduciary	1,836,000	0	0	1,836,000
All Funds	137,227,000	34,760,000	3,750,000	175,737,000

SCHEDULE

ADMINISTRATION PROGRAM 8,067,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	5,252,000
Temporary service	65,000
Holiday/overtime compensation	20,000
Amount available for personal service	5,337,000

NONPERSONAL SERVICE

Supplies and materials	236,000
Travel	197,000
Contractual services	2,221,000
Equipment	76,000

Amount available for nonpersonal service 2,730,000

AGRICULTURAL BUSINESS SERVICES PROGRAM 102,981,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular 10,794,000
Temporary service 225,000
Holiday/overtime compensation 214,000
Amount available for personal service 11,233,000

NONPERSONAL SERVICE

Supplies and materials 382,000
Travel 387,000
Contractual services 5,056,000
Equipment 241,000
Amount available for nonpersonal service 6,066,000
Program account subtotal 17,299,000

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $600,000 of this appropriation to state operations 600,000
New York federation of growers and processors agribusiness child development program 6,521,000
New York farm viability institute 400,000
Center for dairy excellence administered by the New York farm viability institute 200,000
New York state veterinary diagnostic labora-

tory at Cornell university animal health surveillance and control program 2,000,000
New York state veterinary diagnostic laboratory at Cornell university quality milk promotion services program 974,000
New York state veterinary diagnostic laboratory at Cornell university New York state cattle health assurance program 360,000
New York state veterinary diagnostic laboratory at Cornell university Johnes disease program 480,000
New York state veterinary diagnostic laboratory at Cornell university Avian disease program 252,000
Cornell university farm family assistance 480,000
Cornell university integrated pest management 800,000
Cornell university Geneva experiment station 400,000
Cornell university Geneva experiment for state seed inspection program 160,000
Cornell university golden nematode program 78,000
For services and expenses of golden nematode control, including a contract with empire state potato growers. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $115,000 of this appropriation to state operations 115,000
For services and expenses of apiary inspection. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $200,000 of this appropriation to state operations 200,000
Cornell university onion research 80,000
Cornell university apiary research program 68,000
For services and expenses of an organic farming program. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $192,000 of this appropriation to state operations 192,000
Cornell university agriculture in the classroom 112,000
Cornell university future farmers of America 192,000
Cornell university association of agricultural educators 96,000

Program account subtotal 14,760,000

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account

For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary 8,803,000

Program account subtotal 8,803,000

Special Revenue Funds - Federal / Aid to Localities
Federal USDA-Food and Nutrition Services Fund - 261
Federal Agriculture and Markets Account

For services and expenses of non-point source pollution control, farmland preservation, and other agricultural programs including suballocation to other state departments and agencies including liabilities incurred prior to April 1, 2009. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary 20,000,000

Program account subtotal 20,000,000

Special Revenue Funds - Federal / State Operations

Federal USDA-Food and Nutrition Services Fund - 261
Miscellaneous Federal Operating Grants Account

For services and expenses related to federal operating grants including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary 13,116,000

Program account subtotal 13,116,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Animal Disease Control Account

NONPERSONAL SERVICE

Contractual services 75,000

Program account subtotal 75,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Animal Population Control Account

PERSONAL SERVICE

Personal service--regular 115,000
Temporary service 11,000
Holiday/overtime compensation 5,000

Amount available for personal service 131,000

NONPERSONAL SERVICE

Supplies and materials 1,533,000
Contractual Services 664,000
Equipment 3,000

Fringe benefits 61,000
Indirect costs 5,000

Amount available for nonpersonal service 2,266,000

Program account subtotal 2,397,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Plant Industry Account

For services and expenses including liabilities incurred prior to April 1, 2009.

PERSONAL SERVICE

Personal service--regular 389,000
Temporary service 7,000
Holiday/overtime compensation 6,000

Amount available for personal service 402,000

NONPERSONAL SERVICE

Supplies and materials 162,000
Travel 56,000
Contractual services 456,000
Equipment 9,000
Fringe benefits 176,000
Indirect costs 14,000

Amount available for nonpersonal service 873,000

Program account subtotal 1,275,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Pet Dealer License Account

PERSONAL SERVICE

Personal service--regular 50,000

NONPERSONAL SERVICE

Supplies and materials 10,000
Travel 19,000
Contractual services 12,000

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

Fringe benefits		22,000
Indirect costs		2,000
Amount available for nonpersonal service		65,000
Program account subtotal		115,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Special Agricultural Inspecting and Marketing Account

PERSONAL SERVICE

Personal service--regular	2,193,000
Temporary service	100,000
Holiday/overtime compensation	15,000
Amount available for personal service	2,308,000

NONPERSONAL SERVICE

Supplies and materials	1,663,000
Travel	352,000
Contractual services	16,993,000
Equipment	887,000
Fringe benefits	1,014,000
Indirect costs	88,000
Amount available for nonpersonal service	20,997,000
Program account subtotal	23,305,000

Fiduciary Funds / State Operations
Agriculture Producers' Security Fund - 021
Agriculture Producers' Security Fund Account

For services and expenses of the agriculture producers' security fund account pursuant to article 20 of the agriculture and markets law. Notwithstanding any other provision of law to the contrary, this appropriation may be used to support the expenses of administering this fund up to the amount of the actual costs incurred for such purpose.

PERSONAL SERVICE

Personal service--regular	103,000

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

Temporary service		10,000
Holiday/overtime compensation		1,000
Amount available for personal service		114,000

NONPERSONAL SERVICE

Supplies and materials	133,000
Travel	26,000
Contractual services	77,000
Equipment	80,000
Fringe benefits	54,000
Indirect costs	4,000
Amount available for nonpersonal service	374,000
Program account subtotal	488,000

Fiduciary Funds / State Operations
Milk Producers' Security Fund - 022
Milk Producers' Security Fund Account

For services and expenses of the milk producers' security fund account pursuant to section 258-b of the agriculture and markets law. Notwithstanding any other provision of law to the contrary, this appropriation may be used to support the expenses of administering this fund up to the amount of the actual costs incurred for such purpose.

PERSONAL SERVICE

Personal service--regular	309,000
Holiday/overtime compensation	4,000
Amount available for personal service	313,000

NONPERSONAL SERVICE

Contractual services	877,000
Fringe benefits	146,000
Indirect costs	12,000
Amount available for nonpersonal service	1,035,000
Program account subtotal	1,348,000

CONSUMER FOOD SERVICES PROGRAM 36,578,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	6,655,000
Temporary service	92,000
Holiday/overtime compensation	374,000
Amount available for personal service	7,121,000

NONPERSONAL SERVICE

Supplies and materials	157,000
Travel	115,000
Contractual services	105,000
Equipment	98,000
Amount available for nonpersonal service	475,000
Program account subtotal	7,596,000

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Consumer Food Service Account

For services and expenses related to consumer food services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary 950,000

Program account subtotal 950,000

Special Revenue Funds - Federal / State Operations

Federal USDA-Food and Nutrition Services Fund - 261
Food Monitoring Program Account

For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary 5,053,000

Program account subtotal 5,053,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary 1,722,000

Program fund subtotal 1,722,000

Special Revenue Funds - Other / State Operations
Clean Air Fund - 314
Consumer Food - Mobile Source Account

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

NONPERSONAL SERVICE

Contractual services	1,224,000
Program account subtotal	1,224,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Commercial Feed Licensing Account

NONPERSONAL SERVICE

Supplies and materials	15,000
Program account subtotal	15,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Consumer Food Industry Account

PERSONAL SERVICE

Personal service--regular	5,093,000
Temporary service	247,000
Holiday/overtime compensation	35,000
Amount available for personal service	5,375,000

NONPERSONAL SERVICE

Supplies and materials	484,000
Travel	752,000
Contractual services	601,000
Equipment	353,000
Fringe benefits	2,359,000
Indirect costs	185,000
Amount available for nonpersonal service	4,734,000
Program account subtotal	10,109,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Farm Products Inspection Account

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

PERSONAL SERVICE

Personal service--regular	1,573,000
Temporary service	1,298,000
Holiday/overtime compensation	131,000
Amount available for personal service	3,002,000

NONPERSONAL SERVICE

Supplies and materials	72,000
Travel	221,000
Contractual services	345,000
Fringe benefits	1,317,000
Indirect costs	103,000
Amount available for nonpersonal service	2,058,000
Program account subtotal	5,060,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Motor Fuel Quality Account

PERSONAL SERVICE

Personal service--regular	1,330,000
Temporary service	118,000
Holiday/overtime compensation	5,000
Amount available for personal service	1,453,000

NONPERSONAL SERVICE

Supplies and materials	301,000
Travel	110,000
Contractual services	1,648,000
Equipment	29,000
Fringe benefits	638,000
Indirect costs	50,000
Amount available for nonpersonal service	2,776,000
Program account subtotal	4,229,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Weights and Measures Account

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

PERSONAL SERVICE

Personal service--regular	215,000
Temporary service	37,000
Holiday/overtime compensation	10,000
Amount available for personal service	262,000

NONPERSONAL SERVICE

Supplies and materials	27,000
Travel	35,000
Contractual services	98,000
Equipment	74,000
Fringe benefits	115,000
Indirect costs	9,000
Amount available for nonpersonal service	358,000
Program account subtotal	620,000

STATE FAIR PROGRAM	24,361,000

Enterprise Funds / State Operations
State Exposition Special Account - 325

PERSONAL SERVICE

Personal service--regular	361,000
Temporary service	2,366,000
Holiday/overtime compensation	147,000
Amount available for personal service	2,874,000

NONPERSONAL SERVICE

Supplies and materials	894,000
Travel	364,000
Contractual services	9,783,000
Equipment	30,000
Fringe benefits	1,345,000
Indirect costs	111,000
Amount available for nonpersonal service	12,527,000
Program account subtotal	15,401,000

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

Enterprise Funds / State Operations
Industrial Exhibit Authority Account - 450

PERSONAL SERVICE

Personal service--regular	2,069,000
Temporary service	1,495,000
Holiday/overtime compensation	311,000
Amount available for personal service	3,875,000

NONPERSONAL SERVICE

Supplies and materials	68,000
Travel	18,000
Contractual services	3,033,000
Equipment	3,000
Fringe benefits	1,814,000
Indirect costs	149,000
Amount available for nonpersonal service	5,085,000
Program account subtotal	8,960,000

Total new appropriations for state operations and aid to localities 171,987,000

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

ADMINISTRATION PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 55, section 1, of the laws of 2008:
Personal service--regular ... 5,000,000 ..... (re. $1,000,000)
Temporary service ... 90,000 ..... (re. $18,000)
Holiday/overtime compensation ... 25,000 ..... (re. $5,000)
Supplies and materials ... 337,000 ..... (re. $67,000)
Travel ... 250,000 ..... (re. $50,000)
Contractual services ... 2,900,000 ..... (re. $2,570,000)
Equipment ... 466,000 ..... (re. $93,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:
Up to $500,000 of contractual services may be suballocated to any department, agency, or public authority.
Contractual services ... 3,721,700 ..... (re. $448,000)

By chapter 55, section 1, of the laws of 2006:
Nonpersonal service ... 3,446,500 ..... (re. $282,000)

AGRICULTURAL BUSINESS SERVICES PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 55, section 1, of the laws of 2008:
Personal service--regular ... 10,360,000 ..... (re. $2,126,000)
Temporary service ... 250,000 ..... (re. $50,000)
Holiday/overtime compensation ... 213,000 ..... (re. $43,000)
Supplies and materials ... 816,000 ..... (re. $163,000)
Travel ... 746,000 ..... (re. $149,000)
Contractual services ... 4,278,000 ..... (re. $3,318,000)
Equipment ... 449,000 ..... (re. $90,000)

By chapter 55, section 1, of the laws of 2007:
Contractual services ... 4,531,200 ..... (re. $494,000)

By chapter 55, section 1, of the laws of 2006:
Nonpersonal service ... 6,520,700 ..... (re. $260,000)

By chapter 50, section 1, of the laws of 1991:
Amount available for payment to the milk producers security fund consistent with and for the purposes set forth in paragraph (b) of subdivision 11 of section 258-b of the agriculture and markets law ... 6,500,000 ..... (re. $6,250,000)

By chapter 877, section 1, of the laws of 1980, as amended by chapter 50, section 3, of the laws of 1992:

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

For services and expenses related to the control of brucellosis and tuberculosis ... 519,000 ..... (re. $100,000)

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2008:
For reimbursement for the promotion of agriculture and domestic arts in accordance with article 24 of the agriculture and markets law ... 444,000 ..... (re. $444,000)
For additional reimbursement for the promotion of agriculture and domestic arts in accordance with article 24 of the agriculture and markets law ... 9,000 ..... (re. $9,000)
New York farm viability institute ... 490,000 ..... (re. $490,000)
center for dairy excellence administered by the New York farm viability institute ... 245,000 ..... (re. $245,000)
New York state veterinary diagnostic laboratory at Cornell university New York state cattle health assurance program ..... 441,000 ..... (re. $441,000)
For additional services and expenses of the New York state veterinary diagnostic laboratory at Cornell university New York state cattle health assurance program ... 9,000 ..... (re. $9,000)
New York state veterinary diagnostic laboratory at Cornell university Avian disease program ... 309,000 ..... (re. $309,000)
For additional services and expenses of the New York state veterinary diagnostic laboratory at Cornell university Avian disease program ... 6,000 ..... (re. $6,000)
Cornell university integrated pest management ..... 980,000 ..... (re. $980,000)
For additional services and expenses for Cornell university integrated pest management ... 20,000 ..... (re. $20,000)
Cornell university Fredonia experiment station-grape entomologist .... 46,000 ..... (re. $46,000)
For additional services and expenses of the Cornell university Fredonia experiment station-grape entomologist ..... 1,000 ..... (re. $1,000)
Cornell university Geneva experiment for state seed inspection program ... 196,000 ..... (re. $196,000)
For additional services and expenses of the Cornell university Geneva experiment for state seed inspection program ..... 4,000 ..... (re. $4,000)
Cornell university golden nematode program ... 98,000 .. (re. $98,000)
For services and expenses of apiary inspection. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $392,000 of this appropriation to state operations ... 392,000 ..... (re. $392,000)
For additional services and expenses of apiary inspection. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $8,000 of this appropriation to state operations ... 8,000 ..... (re. $8,000)
Cornell university onion research ... 98,000 ..... (re. $98,000)

For additional services and expenses for Cornell university onion research ... 2,000 ..... (re. $2,000)
Cornell university apiary research program ... 83,000 .. (re. $83,000)
For additional services and expenses of the Cornell university apiary research program ... 2,000 ..... (re. $2,000)
New York state apple growers association ... 490,000 .. (re. $490,000)
Cornell university future farmers of America ..... 230,500 ..... (re. $230,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6 of the laws of 2008:
For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $2,357,000 of this appropriation to state operations, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,809,000 ..... (re. $1,700,000)
New York federation of growers and processors agribusiness child development program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 5,490,000 ..... (re. $2,503,000)
New York wine and grape foundation, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 980,000 ..... (re. $681,000)
New York state veterinary diagnostic laboratory at Cornell university animal health surveillance and control program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 2,393,000 ..... (re. $2,249,000)
New York state veterinary diagnostic laboratory at Cornell university quality milk promotion services program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 1,073,000 ..... (re. $1,073,000)
For additional services and expenses of the New York state veterinary diagnostic laboratory at Cornell university quality milk promotion services program ... 210,000 ..... (re. $146,000)
New York state veterinary diagnostic laboratory at Cornell university Johnes disease program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the

amount that was undisbursed as of August 15, 2008 ..... 448,000 ..... (re. $421,000)

New York state veterinary diagnostic laboratory at Cornell university rabies program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 245,000 ..... (re. $235,000)

Cornell university farm family assistance, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 448,000 ..... (re. $298,000)

Cornell university Geneva experiment station, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 541,000 ..... (re. $509,000)

For services and expenses of golden nematode control, including a contract with empire state potato growers. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $294,000 of this appropriation to state operations ... 144,000 ..... (re. $132,000)

For additional services and expenses of the New York state apple growers association ... 244,400 ..... (re. $57,000)

For services and expenses of an organic farming program. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $441,000 of this appropriation to state operations ... 216,000 ..... (re. $216,000)

New York state seed improvement project at Cornell University ..... 10,000 ..... (re. $10,000)

Cornell university agriculture in the classroom, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 142,000 ..... (re. $133,000)

Cornell university association of agricultural educators, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 117,500 ..... (re. $110,000)

The appropriation made by chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6, of the laws of 2008, is hereby amended and reappropriated to read:

For services and expenses related to the marketing and promotion of New York state wine in conjunction with the New York wine and grape foundation including suballocation to other state departments and agencies, and in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby author-

ized to transfer up to [$1,800,000] $1,319,000 to state operations ... [1,692,000] $1,319,000 ..... (re. $1,319,000)

For services and expenses related to marketing and advertising of Long Island wine marketing campaign administered by the NYC marketing working group of the New York Wine & Grape Foundation ..... [188,000] 100,000 ..... (re. $100,000)

For services and expenses of the [Taste] SAMPLE New York program to support agritourism administered by the New York Wine and Culinary Center ... [705,000] 375,000 ..... (re. $375,000)

For additional services and expenses of the New York farm viability institute ... [4,053,000] 2,156,000 ..... (re. $2,156,000)

For additional services and expenses of the center for dairy excellence administered by the New York farm viability institute ..... [470,000] 250,000 ..... (re. $250,000)

New York seafood council ... [94,000] 50,000 ..... (re. $50,000)

Cornell university Rabies Control Program - Long Island ..... [329,000] 175,000 ..... (re. $175,000)

Turfgrass Environmental Stewardship fund administered by the New York state turfgrass association ... [164,500] 87,500 ..... (re. $87,500)

Tractor rollover protection program administered by Mary Imogene Basset hospital ... [94,000] 50,000 ..... (re. $50,000)

Maple producers association for programs to promote maple syrup ..... [141,000] 98,000 ..... (re. $98,000)

Cornell university phytophthora research program ..... [188,000] 100,000 ..... (re. $100,000)

New York Beef Producers Bull Testing Program ..... [15,040] 8,040 ..... (re. $8,040)

New York Beef Producers Empire Heifer Development Program ..... [13,160] 7,160 ..... (re. $7,160)

Cornell University William H Miner Agricultural Research Institute for northern New York agricultural development programs providing research, education and technical assistance ..... [94,000] 50,000 ..... (re. $50,000)

Cornell Willsboro Research Farm for northern New York agricultural development programs providing research, education and technical assistance ... [94,000] 50,000 ..... (re. $50,000)

Columbia County Cornell Cooperative Extension for services and expenses of extension and research programs managed by the Hudson Valley Research Laboratory, Inc ... [79,900] 42,900 .. (re. $42,900)

Cornell rabies program - Chautauqua County ..... [94,000] 50,000 ..... (re. $50,000)

New York Agricultural Land Trust revolving loan fund ..... [28,200] 15,200 ..... (re. $15,200)

For services and expenses of the New York Agridevelopment Corporation ... [141,000] 75,000 ..... (re. $75,000)

For services and expenses of the plum pox virus eradication and indemnity program. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $500,000 of this appropriation to state operations ..... [470,000] 250,000 ..... (re. $250,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

The appropriation made by chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 9, of the laws of 2008, is hereby amended and reappropriated to read:

Suffolk County Soil and Water Conservation District - deer fencing matching grants program, INCLUDING LIABILITIES INCURRED PRIOR TO APRIL 1, 2008 ... [200,000] 100,000 ..... (re. $100,000)

The appropriation made by chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6 and 9, of the laws of 2008, is hereby amended and reappropriated to read:

For services and expenses of the cluster based industry and agribusiness development grants program .....
[235,000] 125,000 ..... (re. $125,000)

By chapter 55, section 1, of the laws of 2007:

For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $1,117,000 of this appropriation to state operations .....
1,117,000 ..... (re. $604,000)

For additional services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $118,000 of this appropriation to state operations ... 118,000 ..... (re. $118,000)

For services and expenses related to the marketing and promotion of New York state wine in conjunction with the New York wine and grape foundation including suballocation to other state departments and agencies, and in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $2,000,000 to state operations .....
2,000,000 ..... (re. $255,000)

For additional services and expenses of the farm viability institute ... 4,394,000 ..... (re. $4,000,000)

For services and expenses related to agricultural research, disease prevention, technical assistance, and community outreach, in conjunction with Cornell university, and in accordance with a programmatic and financial plan to be approved by the director of budget and allocated pursuant to the following:

Cornell university agriculture in the classroom .....
51,000 ..... (re. $15,000)

Cornell university integrated pest management .....
1,000,000 ..... (re. $113,000)

Cornell university future farmers of America .....
86,000 ..... (re. $29,000)

Cornell university Geneva experiment station .....
500,000 ..... (re. $144,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

Apiary inspection. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $200,000 of this appropriation to state operations ..... 200,000 ..... (re.$200,000)

Cornell university onion research ... 86,000 ..... (re. $86,000)

For additional services and expenses of the Cornell university onion research program ... 14,000 ..... (re. $14,000)

For services and expenses of the Cornell university apiary research program ... 85,000 ..... (re. $70,000)

For services and expenses of the Cornell university association of agricultural educators ... 40,000 ..... (re. $15,000)

For services and expenses of northern New York agricultural development ... 400,000 ..... (re. $295,000)

For services and expenses of the New York seafood council ..... 100,000 ..... (re. $63,000)

For services and expenses of the Turfgrass Environmental Stewardship fund administered by the New York state turfgrass association ..... 175,000 ..... (re. $131,000)

For services and expenses of the tractor rollover protection program administered by Mary Imogene Basset hospital ..... 200,000 ..... (re. $104,000)

For services and expenses of the Cornell university Hudson Valley Fruit Laboratory ... 85,000 ..... (re. $29,000)

For services and expenses of NY Agritourism ..... 1,130,000 ..... (re. $1,044,000)

For services and expenses of the maple producers association for programs to promote maple syrup ... 100,000 ..... (re. $20,000)

For services and expenses of the center for dairy excellence administered by the New York state farm viability institute ..... 750,000 ..... (re. $563,000)

For services and expenses of the Cornell university agricultural assessment research program ... 60,000 ..... (re. $11,000)

For services and expenses of the Cornell university phytophthora research program ... 300,000 ..... (re. $34,000)

For services and expenses of the Cornell university fluid milk pricing study ... 60,000 ..... (re. $4,000)

For services and expenses of the Morrisville state college auxiliary corporation related to the expansion of its facility at nelson farms to provide value-added processing and distribution services for producers of New York State-grown agricultural products ..... 250,000 ..... (re. $39,000)

For services and expenses of the New York maple producers' association related to the establishment of a permanent facility at the New York state fairgrounds ... 250,000 ..... (re. $42,000)

For services and expenses related to the Agribusiness Incubator Without Walls Program to be adminstered by the Hudson Agribusiness Corporation ... 50,000 ..... (re. $50,000)

For services and expenses related to the Biodiesel Feasibility Research to be administered by the Hudson Agribusiness Corporation ... 50,000 ..... (re. $50,000)

For services and expenses related to the New York Beef Producers Bull Testing Program ... 16,000 ..... (re. $3,000)

For services and expenses related to the New York Beef Producers Empire Heifer Development Program ... 14,000 ..... (re. $5,000)
For services and expenses of the Cornell cooperative extension of Albany county ... 25,000 ..... (re. $19,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:
For services and expenses of the plum pox virus eradication and indemnity program. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $500,000 of this appropriation to state operations .....
500,000 ..... (re. $259,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $1,117,000 of this appropriation to state operations .....
1,117,000 ..... (re. $96,000)
For additional services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $118,000 of this appropriation to state operations
... 118,000 ..... (re. $118,000)
For additional services and expenses of the farm viability institute
... 4,394,000 ..... (re. $3,033,000)
For services and expenses of NY Agritourism .....
1,000,000 ..... (re. $428,000)
For services and expenses of the Cornell Biological Field Station ....
200,000 ..... (re. $165,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses related to agricultural research, disease prevention, technical assistance, and community outreach, in conjunction with Cornell university, and in accordance with a programmatic and financial plan to be approved by the director of budget and allocated pursuant to the following:
Cornell onion research ... 86,000 ..... (re. $86,000)
For additional services and expenses of the Cornell onion research program ... 14,000 ..... (re. $14,000)
For services and expenses of the Cornell apiary research program .....
85,000 ..... (re. $30,000)
For services and expenses of northern New York agricultural development ... 400,000 ..... (re. $43,000)
For services and expenses of the Turfgrass Environmental Stewardship fund administered by the New York state turfgrass association .....
175,000 ..... (re. $106,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:
For payment to agricultural or horticultural corporations and county extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for the costs of construction, renovation, alteration, rehabilitation, improvements or repair of fairground buildings or facilities used to house and promote agriculture, to be allocated by the commissioner such that each eligible agricultural and horticultural corporation or county extension service shall receive for a fair or exposition an amount of thirty thousand dollars plus a portion of the remaining amount available, based upon the average five-year total attendance of each such event from 2001 through 2005 ..... 3,000,000 ..... (re. $307,000)

By chapter 55, section 1, of the laws of 2005:
For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $1,235,000 of this appropriation to state operations ..... 1,235,000 ..... (re. $218,000)
Cornell onion research ... 100,000 ..... (re. $5,000)
For services and expenses of the Clarkson dairy waste to energy program ... 1,000,000 ..... (re. $147,000)
For services and expenses of the Farm Viability Institute ..... 3,380,000 ..... (re. $107,000)

By chapter 55, section 1, of the laws of 2004:
For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $1,235,000 of this appropriation to state operations ..... 1,235,000 ..... (re. $135,000)

By chapter 55, section 1, of the laws of 2003:
For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $1,300,000 of this appropriation to state operations ..... 1,300,000 ..... (re. $150,000)

By chapter 54, section 1, of the laws of 2002:
For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of

law, the director of the budget is hereby authorized to transfer up to $1,300,000 of this appropriation to state operations ..... 1,300,000 ..... (re. $85,000)
NY AgriTourism ... 1,000,000 ..... (re. $43,000)

By chapter 54, section 1, of the laws of 2001:
For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $1,300,000 of this appropriation to state operations ..... 1,300,000 ..... (re. $21,000)

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account

By chapter 55, section 1, of the laws of 2008:
For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary ..... 8,803,000 ..... (re. $8,803,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.
For the grant period October 1, 2006 to September 30, 2007 ..... 1,300,000 ..... (re. $1,300,000)
For the grant period October 1, 2007 to September 30, 2008 ..... 7,503,000 ..... (re. $3,053,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses related to federal food and nutrition services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state oper-

ations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.
For the grant period October 1, 2005 to September 30, 2006 .....
1,300,000 ..... (re. $1,300,000)
For the grant period October 1, 2006 to September 30, 2007 .....
7,503,000 ..... (re. $2,846,000)

By chapter 55, section 1, of the laws of 2005:
For services and expenses related to federal food and nutrition services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.
For the grant period October 1, 2005 to September 30, 2006 .....
7,503,000 ..... (re. $2,376,000)

Special Revenue Funds - Federal / Aid to Localities
Federal USDA-Food and Nutrition Services Fund - 261
Federal Agriculture and Markets Account

By chapter 55, section 1, of the laws of 2008:
For services and expenses of non-point source pollution control, farmland preservation, and other agricultural programs including suballocation to other state departments and agencies including liabilities incurred prior to April 1, 2008. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary
... 20,000,000 ..... (re. $20,000,000)

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Miscellaneous Federal Operating Grants Account

By chapter 55, section 1, of the laws of 2008:
For services and expenses related to federal operating grants including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal

fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary .....
13,116,000 ..... (re. $13,051,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Miscellaneous Federal Operating Grants Account

By chapter 55, section 1, of the laws of 2007:
For services and expenses related to federal operating grants including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.
For the grant period October 1, 2006 to September 30, 2007 .....
4,550,000 ..... (re. $4,550,000)
For the grant period October 1, 2007 to September 30, 2008 .....
8,566,000 ..... (re. $6,776,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses related to federal operating grants. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.
For the grant period October 1, 2005 to September 30, 2006 .....
4,000,000 ..... (re. $4,000,000)
For the grant period October 1, 2006 to September 30, 2007 .....
8,016,000 ..... (re. $6,524,000)

By chapter 55, section 1, of the laws of 2005:
For services and expenses related to federal operating grants.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

For the grant period October 1, 2004 to September 30, 2005 .....
4,000,000 ..... (re. $4,000,000)
For the grant period October 1, 2005 to September 30, 2006 .....
8,016,000 ..... (re. $4,701,000)

By chapter 55, section 1, of the laws of 2004:
For services and expenses related to federal operating grants.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.
For the grant period October 1, 2003 to September 30, 2004 .....
3,000,000 ..... (re. $3,000,000)
For the grant period October 1, 2004 to September 30, 2005 .....
7,012,000 ..... (re. $3,095,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2004:
For services and expenses related to federal operating grants. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.
For the grant period October 1, 2002 to September 30, 2003 .....
2,000,000 ..... (re. $2,000,000)
For the grant period October 1, 2003 to September 30, 2004 .....
6,012,000 ..... (re. $1,149,000)

By chapter 54, section 1, of the laws of 2002:
For services and expenses related to federal operating grants:
... . 6,978,600 ..... (re. $4,610,000)

By chapter 54, section 1, of the laws of 2001:
For services and expenses related to federal operating grants:
... . 3,857,000 ..... (re. $1,726,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses related to federal operating grants:
... . 3,852,000 ..... (re. $452,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses related to federal operating grants:
... . 1,752,000 ..... (re. $469,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Animal Disease Control Account

By chapter 55, section 1, of the laws of 2008:
Contractual services ... 75,000 ..... (re. $75,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Animal Population Control Account

By chapter 55, section 1, of the laws of 2008:
Supplies and materials ... 2,200,000 ..... (re. $1,832,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Plant Industry Account

By chapter 55, section 1, of the laws of 2008:
For services and expenses including liabilities incurred prior to April 1, 2008.
Personal service--regular ... 327,000 ..... (re. $65,000)
Temporary service ... 7,000 ..... (re. $1,000)
Holiday/overtime compensation ... 6,000 ..... (re. $1,000)
Supplies and materials ... 133,000 ..... (re. $27,000)
Travel ... 26,000 ..... (re. $5,000)
Contractual services ... 120,000 ..... (re. $24,000)
Fringe benefits ... 159,000 ..... (re. $32,000)
Indirect costs ... 13,000 ..... (re. $3,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Special Agricultural Inspecting and Marketing Account

By chapter 55, section 1, of the laws of 2008:
Personal service--regular ... 2,077,000 ..... (re. $415,000)
Temporary service ... 100,000 ..... (re. $20,000)
Holiday/overtime compensation ... 15,000 ..... (re. $3,000)
Supplies and materials ... 1,673,000 ..... (re. $335,000)
Travel ... 352,000 ..... (re. $70,000)
Contractual services ... 16,992,000 ..... (re. $13,792,000)
Equipment ... 887,000 ..... (re. $177,000)
Fringe benefits ... 1,026,000 ..... (re. $205,000)
Indirect costs ... 84,000 ..... (re. $17,000)

By chapter 55, section 1, of the laws of 2007:
Contractual services ... 16,605,000 ..... (re. $910,000)

By chapter 55, section 1, of the laws of 2006:
Nonpersonal service ... 19,275,000 ..... (re. $1,147,000)

By chapter 55, section 1, of the laws of 2005:

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

Nonpersonal service ... 18,975,000 ..... (re. $368,000)

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Wine Industry Marketing and Promotion Account

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses related to the marketing and promotion of New York state wine in conjunction with the New York wine and grape foundation including suballocation to other state departments and agencies, and in accordance with a programmatic and financial plan to be approved by the director of the budget.
Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $2,500,000 to state operations ... 2,500,000 ..... (re. $283,000)

CONSUMER FOOD SERVICES PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 55, section 1, of the laws of 2008:
Personal service--regular ... 8,004,000 ..... (re. $1,601,000)
Temporary service ... 106,000 ..... (re. $21,000)
Holiday/overtime compensation ... 373,000 ..... (re. $75,000)
Supplies and materials ... 361,000 ..... (re. $72,000)
Travel ... 330,000 ..... (re. $66,000)
Contractual services ... 311,000 ..... (re. $50,000)
Equipment ... 37,000 ..... (re. $7,000)

By chapter 55, section 1, of the laws of 2007:
Contractual services ... 267,000 ..... (re. $7,000)

By chapter 55, section 1, of the laws of 2006:
Nonpersonal service ... 937,000 ..... (re. $20,000)

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Consumer Food Service Account

By chapter 55, section 1, of the laws of 2008:
For services and expenses related to consumer food services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary ... 950,000 ... (re. $950,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Food Monitoring Program Account

By chapter 55, section 1, of the laws of 2008:
For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary .....
5,053,000 ..... (re. $5,053,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 55, section 1, of the laws of 2008:
For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary .....
1,722,000 ..... (re. $1,722,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.
For the grant period October 1, 2006 to September 30, 2007 .....
500,000 ..... (re. $500,000)
For the grant period October 1, 2007 to September 30, 2008 .....
1,222,000 ..... (re. $941,000)

By chapter 55, section 1, of the laws of 2006:

For services and expenses related to federal health and human services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.
For the grant period October 1, 2005 to September 30, 2006 .....
500,000 ..... (re. $500,000)
For the grant period October 1, 2006 to September 30, 2007 .....
1,222,000 ..... (re. $816,000)

By chapter 55, section 1, of the laws of 2005:
For services and expenses related to federal health and human services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.
For the grant period October 1, 2004 to September 30, 2005 .....
216,000 ..... (re. $216,000)
For the grant period October 1, 2005 to September 30, 2006 .....
656,000 ..... (re. $378,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Consumer Food Service Account

By chapter 55, section 1, of the laws of 2004:
For services and expenses related to consumer food services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.
For the grant period October 1, 2003 to September 30, 2004 .....
125,000 ..... (re. $125,000)
For the grant period October 1, 2004 to September 30, 2005 .....
275,000 ..... (re. $257,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2004:
For services and expenses related to consumer food services. Notwithstanding section 51 of the state finance law and any other provision

of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.
For the grant period October 1, 2002 to September 30, 2003 .....
75,000 ..... (re. $75,000)
For the grant period October 1, 2003 to September 30, 2004 .....
175,000 ..... (re. $168,000)

By chapter 54, section 1, of the laws of 2002:
For services and expenses related to consumer food services:
Nonpersonal service ... 250,000 ..... (re. $200,000)

By chapter 54, section 1, of the laws of 2001:
For services and expenses related to consumer food services:
Nonpersonal service ... 80,000 ..... (re. $60,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses related to consumer food services:
Nonpersonal service ... 80,000 ..... (re. $13,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses related to consumer food services:
Nonpersonal service ... 70,000 ..... (re. $41,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Food Monitoring Program Account

By chapter 55, section 1, of the laws of 2007:
For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.
For the grant period October 1, 2006 to September 30, 2007 .....
1,025,000 ..... (re. $1,025,000)
For the grant period October 1, 2007 to September 30, 2008 .....
4,028,000 ..... (re. $2,215,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses related to food testing, including but not limited to pesticide residue monitoring and microbiological data

collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

For the grant period October 1, 2005 to September 30, 2006 .....
1,025,000 ..... (re. $1,025,000)

For the grant period October 1, 2006 to September 30, 2007 .....
4,028,000 ..... (re. $2,139,000)

By chapter 55, section 1, of the laws of 2005:

For services and expenses related to food testing, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

For the grant period October 1, 2004 to September 30, 2005 .....
1,025,000 ..... (re. $1,025,000)

For the grant period October 1, 2005 to September 30, 2006 .....
4,028,000 ..... (re. $2,215,000)

By chapter 55, section 1, of the laws of 2004:

For services and expenses related to food testing, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

For the grant period October 1, 2003 to September 30, 2004 .....
1,000,000 ..... (re. $1,000,000)

For the grant period October 1, 2004 to September 30, 2005 .....
4,000,000 ..... (re. $2,066,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2004:

For services and expenses related to food testing, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropri-

ations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

For the grant period October 1, 2002 to September 30, 2003 ..... 1,000,000 ..... (re. $213,000)

For the grant period October 1, 2003 to September 30, 2004 ..... 4,000,000 ..... (re. $2,110,000)

By chapter 54, section 1, of the laws of 2002:

For services and expenses related to food testing, including but not limited to pesticide residue monitoring and microbiological data collection:

Personal service ... 1,000,000 ..... (re. $100,000)

Nonpersonal service ... 3,624,600 ..... (re. $500,000)

Fringe benefits ... 375,400 ..... (re. $35,000)

By chapter 54, section 1, of the laws of 2001, as added by chapter 15, section 4, of the laws of 2002:

For services and expenses related to food testing, including but not limited to pesticide residue monitoring and microbiological data collection:

Personal service ... 1,040,000 ..... (re. $100,000)

Nonpersonal service ... 1,647,000 ..... (re. $500,000)

Fringe benefits ... 413,000 ..... (re. $50,000)

Special Revenue Funds - Federal / State Operations

Federal Operating Grants Fund - 290

Pesticide Residue Monitor Account

By chapter 55, section 1, of the laws of 2000:

For services and expenses related to pesticide residue monitoring:

Nonpersonal service ... 1,001,600 ..... (re. $264,000)

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339

Consumer Food Industry Account

By chapter 55, section 1, of the laws of 2008:

Personal service--regular ... 2,948,000 ..... (re: $590,000)

Temporary service ... 250,000 ..... (re. $50,000)

Holiday/overtime compensation ... 35,000 ..... (re. $7,000)

Supplies and materials ... 323,000 ..... (re. $65,000)

Travel ... 649,000 ..... (re. $130,000)

Contractual services ... 508,000 ..... (re. $102,000)

Equipment ... 254,000 ..... (re. $51,000)

Fringe benefits ... 1,513,000 ..... (re. $303,000)

Indirect costs ... 124,000 ..... (re. $25,000)

By chapter 55, section 1, of the laws of 2007:

Contractual services ... 496,000 ..... (re. $236,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

By chapter 55, section 1, of the laws of 2006:
Nonpersonal service ... 1,694,000 ..... (re. $500,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Farm Products Inspection Account

By chapter 55, section 1, of the laws of 2008:
Personal service--regular ... 1,440,000 ..... (re. $288,000)
Temporary service ... 1,273,000 ..... (re. $255,000)
Holiday/overtime compensation ... 128,000 ..... (re. $26,000)
Supplies and materials ... 74,000 ..... (re. $15,000)
Travel ... 226,000 ..... (re. $45,000)
Contractual services ... 353,000 ..... (re. $71,000)
Fringe benefits ... 1,330,000 ..... (re. $266,000)
Indirect costs ... 109,000 ..... (re. $22,000)

By chapter 55, section 1, of the laws of 2007:
Contractual services ... 345,100 ..... (re. $314,000)

By chapter 55, section 1, of the laws of 2006:
Nonpersonal service ... 639,000 ..... (re. $250,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Motor Fuel Quality Account

By chapter 55, section 1, of the laws of 2008:
Contractual services ... 1,717,000 ..... (re. $1,607,000)

By chapter 55, section 1, of the laws of 2007:
Contractual services ... 1,717,000 ..... (re. $1,684,000)

By chapter 55, section 1, of the laws of 2006:
Nonpersonal service ... 2,164,000 ..... (re. $450,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Weights and Measures Account

By chapter 55, section 1, of the laws of 2008:
Contractual services ... 105,000 ..... (re. $95,000)

By chapter 55, section 1, of the laws of 2007:
Contractual services ... 103,000 ..... (re. $100,000)

STATE FAIR PROGRAM

Enterprise Funds / State Operations
State Exposition Special Account - 325

By chapter 55, section 1, of the laws of 2008:

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

Personal service--regular ... 361,000 ..... (re. $170,000)
Temporary service ... 2,366,000 ..... (re. $2,285,000)
Holiday/overtime compensation ... 147,000 ..... (re. $118,000)
Supplies and materials ... 879,000 ..... (re. $413,000)
Travel ... 351,000 ..... (re. $344,000)
Contractual services ... 9,631,000 ..... (re. $3,480,000)
Equipment ... 10,000 ..... (re. $10,000)
Fringe benefits ... 1,345,000 ..... (re. $1,345,000)
Indirect costs ... 111,000 ..... (re. $111,000)

Enterprise Funds / State Operations
Industrial Exhibit Authority Account - 450

By chapter 55, section 1, of the laws of 2008:
Personal service--regular ... 2,069,000 ..... (re. $1,045,000)
Temporary service ... 1,495,000 ..... (re. $887,000)
Holiday/overtime compensation ... 311,000 ..... (re. $147,000)
Supplies and materials ... 68,000 ..... (re. $66,000)
Travel ... 18,000 ..... (re. $15,000)
Contractual services ... 3,033,000 ..... (re. $2,977,000)
Equipment ... 3,000 ..... (re. $3,000)
Fringe benefits ... 1,814,000 ..... (re. $1,483,000)
Indirect costs ... 149,000 ..... (re. $149,000)

Total reappropriations for state operations and aid to localities 224,649,800
==========

General Fund / Aid to Localities
Community Projects Fund - 007
Account GG

By chapter 55, section 1, of the laws of 2000:
For services and expenses of an agriculture energy pilot program for farmers ... 700,000 ..... (re. $5,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2009-10

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund	1,750,000
Miscellaneous Capital Projects Fund	2,000,000
All Funds	3,750,000
STATE FAIR (CCP)	3,750,000

Capital Projects Fund

Preservation of Facilities Purpose

For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2009 (60MN0903) 1,750,000

Miscellaneous Capital Projects Fund - 387

Preservation of Facilities Purpose

For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2009 (60RI0903) 2,000,000

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

NEW FACILITIES PURPOSE (CCP)

Capital Projects Fund

New Facilities Purpose

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
Cornell University School of Agriculture and Cornell Experiment Station - Grape Genomics Research Facility (60010809) ..... 10,000,000 ..... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 53, section 3, of the laws of 2006:
For services and expenses related to the construction of the Cornell Equine Drug Testing laboratory (60020607) ..... 2,000,000 ..... (re. $2,000,000)
For services and expenses related to the Fredonia Vineyard Laboratory (60030607) ... 2,000,000 ..... (re. $1,550,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:
For services and expenses related to the construction of the New York State department of agriculture and markets food laboratory, including but not limited to the cost of property acquisition, studies, appraisals, surveys, testing, environmental impact statements and for design and construction management services (60010607) ..... 40,000,000 ..... (re. $39,963,000)

STATE FAIR (CCP)

Capital Projects Fund

Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2008:
For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2008 (60MN0803) ... 1,750,000 ..... (re. $1,091,000)

By chapter 55, section 1, of the laws of 2007:
For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2007 (60MN0703) ... 1,750,000 ..... (re. $126,000)

BANKING DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	105,110,000	4,500,000
All Funds	105,110,000	4,500,000

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
SR-Other	101,610,000	3,500,000	0	105,110,000
All Funds	101,610,000	3,500,000	0	105,110,000

SCHEDULE

ADMINISTRATION PROGRAM 26,351,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
State Transmitter of Money Insurance Fund Account

For services and expenses related to the state transmitter of money insurance fund in accordance with article 13-C of the banking law.

NONPERSONAL SERVICE

Contractual services	14,000,000
Program account subtotal	14,000,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Banking Department Account

PERSONAL SERVICE

Personal service--regular	5,212,000
Holiday/overtime compensation	27,000
Amount available for personal service	5,239,000

BANKING DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

NONPERSONAL SERVICE

Supplies and materials	103,000
Travel	110,000
Contractual services	208,000
Equipment	1,000
Fringe benefits	2,314,000
Indirect costs	226,000
Amount available for nonpersonal service	2,962,000
Program account subtotal	8,201,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Banking Department Seized Assets Account

NONPERSONAL SERVICE

Contractual services	100,000
Equipment	50,000
Program account subtotal	150,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Banking Department Settlement Account

For services and expenses related to the enforcement actions in accordance with the purpose outlined in the settlement under which funding is obtained. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the special revenue funds - other/aid to localities, miscellaneous special revenue fund - 339, banking department settlement account. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority.

NONPERSONAL SERVICE

Contractual services	350,000
Equipment	150,000

BANKING DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

Program account subtotal 500,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Banking Department Settlement Account

For services and expenses related to the enforcement actions in accordance with the purposes outlined in the settlement under which funding is obtained. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the special revenue funds - other / state operations, miscellaneous special revenue fund - 339, banking department settlement account. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority 3,500,000

Program account subtotal 3,500,000

ANALYSIS AND COMPLIANCE PROGRAM 4,589,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Banking Department Account

PERSONAL SERVICE

Personal service--regular 2,944,000
Holiday/overtime compensation 8,000

Amount available for personal service 2,952,000

NONPERSONAL SERVICE

Supplies and materials 3,000
Travel 143,000
Contractual services 59,000
Fringe benefits 1,305,000
Indirect costs 127,000

Amount available for nonpersonal service 1,637,000

BANKING DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

REGULATION PROGRAM 74,170,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Banking Department Account

PERSONAL SERVICE

Personal service--regular	39,168,000
Holiday/overtime compensation	63,000
Amount available for personal service	39,231,000

NONPERSONAL SERVICE

Supplies and materials	252,000
Travel	2,095,000
Contractual services	11,851,000
Equipment	573,000
Fringe benefits	17,325,000
Indirect costs	1,678,000
Amount available for nonpersonal service	33,774,000

MAINTENANCE UNDISTRIBUTED

For suballocation to the office of the inspector general for services and expenses.

Supplies and materials	55,000
Travel	55,000
Equipment	62,000
Amount available	172,000

For services and expenses related to the crime proceeds task force. All or a portion of these funds may be suballocated to the departments of law and taxation and finance for services and expenses incurred on behalf of the crime proceeds task force pursuant to an allocation plan developed by the superintendent of banks, the attorney general and the commissioner of taxation and finance, as appropriate, subject to the approval of the director of the budget.

BANKING DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

Personal service--regular	400,000		
Contractual services	395,000		
Fringe benefits	182,000		
Indirect costs	16,000		
Amount available	993,000		
Amount available for maintenance undistributed	1,165,000		
Total new appropriations for state operations and aid to localities			105,110,000

BANKING DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

REGULATION PROGRAM

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Banking Department Account

By chapter 50, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2008:
Contractual services ... 14,670,000 ..... (re. $4,500,000)

Total reappropriations for state operations and aid to localities 4,500,000
==========

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	16,230,000	0
Capital Projects Funds	13,500,000	0
All Funds	29,730,000	0

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
SR-Other	6,996,000	9,234,000	0	16,230,000
Cap Proj	0	0	13,500,000	13,500,000
All Funds	6,996,000	9,234,000	13,500,000	29,730,000

SCHEDULE

RESEARCH, DEVELOPMENT AND DEMONSTRATION PROGRAM 16,230,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Energy Research and Planning Account

For services and expenses for the research, development and demonstration program and for services and expenses of the policy and planning program.

PERSONAL SERVICE

Personal service--regular	3,928,000

NONPERSONAL SERVICE

Supplies and materials	78,000
Travel	116,000
Contractual services	280,000
Equipment	170,000
Fringe benefits	1,712,000
Indirect costs	712,000
Amount available for nonpersonal service	3,068,000

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

	Program account subtotal	6,996,000
	Special Revenue Funds - Other / Aid to Localities	
	Miscellaneous Special Revenue Fund - 339	
	Energy Research and Planning Account	
	Research, development and demonstration program grants	8,543,000
	University of Rochester laboratory for laser energetics	691,000
	Program account subtotal	9,234,000
	Total new appropriations for state operations and aid to localities	16,230,000

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2009-10

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund	13,500,000
All Funds	13,500,000

Capital Projects Fund

WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP)	13,500,000

Western New York Nuclear Service Center Program Purpose

For services and expenses required to meet the New York state energy research and development authority obligations for the western New York nuclear service center, including obligations pursuant to the West Valley demonstration project act (Pub. L. 96-368) (03WV09G6) 13,500,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	144,596,900	17,635,775
Special Revenue Funds - Federal	64,400,000	308,129,000
Special Revenue Funds - Other	280,391,700	160,614,200
Capital Projects Funds	586,234,000	3,127,565,000
Internal Service Funds	60,000	0
All Funds	1,075,682,600	3,613,943,975

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	142,718,100	1,878,800	0	144,596,900
SR-Federal	64,400,000	0	0	64,400,000
SR-Other	280,391,700	0	0	280,391,700
Cap Proj	0	0	586,234,000	586,234,000
Internal Srv	60,000	0	0	60,000
All Funds	487,569,800	1,878,800	586,234,000	1,075,682,600

SCHEDULE

ADMINISTRATION PROGRAM 28,945,600

General Fund / State Operations
State Purposes Account - 003

For services and expenses of the administration program, including suballocation to other state departments and agencies.

PERSONAL SERVICE

Personal service--regular	9,864,000
Temporary service	466,000
Holiday/overtime compensation	60,000
Amount available for personal service	10,390,000

NONPERSONAL SERVICE

Supplies and materials	302,000
Travel	220,000

Contractual services 906,000
Equipment 116,000

Amount available for nonpersonal service 1,544,000

Program account subtotal 11,934,000

Special Revenue Funds - Other / State Operations
Environmental Conservation Special Revenue Fund - 301
ENCON Magazine Account

NONPERSONAL SERVICE

Supplies and materials 184,000
Travel 16,000
Contractual services 499,000

Program account subtotal 699,000

Special Revenue Funds - Other / State Operations
Environmental Conservation Special Revenue Fund - 301
Federal Grant Indirect Cost Recovery Account

For services and expenses related to the
administration of special revenue funds -
federal.

PERSONAL SERVICE

Personal service--regular 9,200,000

NONPERSONAL SERVICE

Supplies and materials 40,000
Travel 10,000
Contractual services 1,050,000
Fringe benefits 4,140,000

Amount available for nonpersonal service 5,240,000

Program account subtotal 14,440,000

Special Revenue Funds - Other / State Operations
Conservation Fund - 302

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

PERSONAL SERVICE

Personal service--regular	943,000
Holiday/overtime compensation	6,600
Amount available for personal service	949,600

NONPERSONAL SERVICE

Supplies and materials	56,000
Travel	34,000
Contractual services	283,000
Equipment	1,000
Fringe benefits	447,000
Indirect Costs	42,000
Amount available for nonpersonal service	863,000
Program fund subtotal	1,812,600

Internal Service Funds / State Operations
Miscellaneous Internal Service Fund - 334
Banking Services Account

For services and expenses related to the lockbox collection of regulatory fees.

NONPERSONAL SERVICE

Contractual services	60,000
Program account subtotal	60,000

AIR AND WATER QUALITY MANAGEMENT PROGRAM	131,878,600

General Fund / State Operations
State Purposes Account - 003

For services and expenses of the air and water quality management program, including suballocation to other state departments and agencies.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

PERSONAL SERVICE

Personal service--regular	14,152,000
Temporary service	56,000
Holiday/overtime compensation	52,000
Amount available for personal service	14,260,000

NONPERSONAL SERVICE

Supplies and materials	566,000
Travel	138,000
Contractual service	1,203,000
Equipment	127,000
Amount available for nonpersonal service	2,034,000
Program account subtotal	16,294,000

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses of the following commissions, notwithstanding any law to the contrary:

The Interstate environmental commission	15,000
The Susquehanna river basin commission	372,200
The Ohio river basin commission	10,900
The New England Interstate commission	29,800
The Delaware river basin commission	472,800
The Great Lakes commission	47,100
Program account subtotal	947,800

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Environmental Conservation Air Resources Grants Account

For services and expenses related to air resources purposes, including suballocation to other state departments and agencies.

Personal service	4,000,000
Nonpersonal service	2,200,000
Fringe benefits	1,800,000

Program account subtotal 8,000,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Environmental Conservation Spills Management Grant Account

For services and expenses related to spills management purposes, including suballocation to other state departments and agencies.

Personal service 1,820,000
Nonpersonal service 1,360,000
Fringe benefits 820,000

Program account subtotal 4,000,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Environmental Conservation Water Grants Account

For services and expenses related to water resource purposes, including suballocation to other state departments and agencies.

Personal service 8,260,000
Nonpersonal service 5,215,000
Fringe benefits 3,525,000

Program account subtotal 17,000,000

Special Revenue Funds - Other / State Operations
Sewage Treatment Program Management and Administration Fund - 300
ENCON Administration Account

For services and expenses for administration of the water pollution control revolving fund and related water quality activities as permitted by law, including suballocation to the environmental facilities corporation.

PERSONAL SERVICE

Personal service--regular 2,559,000
Holiday/overtime compensation 12,200

Amount available for personal service 2,571,200

NONPERSONAL SERVICE

Supplies and materials 21,000
Contractual services 11,000
Fringe benefits 1,158,000
Amount available for nonpersonal service 1,190,000
Program account subtotal 3,761,200

Special Revenue Funds - Other / State Operations
Environmental Conservation Special Revenue Fund - 301
Hazardous Substances Bulk Storage Account

For services and expenses related to article 40 of the environmental conservation law.

PERSONAL SERVICE

Personal service--regular 173,000
Holiday/overtime compensation 23,500
Amount available for personal service 196,500

NONPERSONAL SERVICE

Supplies and materials 24,000
Travel 17,000
Contractual services 1,000
Fringe benefits 94,000
Indirect Costs 9,000
Amount available for nonpersonal service 145,000
Program account subtotal 341,500

Special Revenue Funds - Other / State Operations
Environmental Conservation Special Revenue Fund - 301
Environmental Regulatory Account

For services and expenses related to facility compliance and monitoring including for concentrated animal feeding operations and dam safety.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

PERSONAL SERVICE

Personal service--regular	803,000

NONPERSONAL SERVICE

Supplies and materials	81,000
Travel	78,000
Contractual services	52,000
Equipment	93,000
Fringe benefits	378,000
Indirect Costs	35,000
Amount available for nonpersonal service	717,000
Program account subtotal	1,520,000

Special Revenue Funds - Other / State Operations
Environmental Conservation Special Revenue Fund - 301
UST Trust Recovery Account

For services and expenses related to the spills program including suballocation to other state departments and agencies.

PERSONAL SERVICE

Personal service--regular	662,000

NONPERSONAL SERVICE

Fringe benefits	309,000
Indirect costs	29,000
Amount available for nonpersonal service	338,000
Program account subtotal	1,000,000

Special Revenue Funds - Other / State Operations
Environmental Protection and Oil Spill Compensation Fund - 303

For services and expenses for cleanup and removal of oil and chemical spills pursuant to chapter 845 of the laws of 1977, including prior year liabilities.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

NONPERSONAL SERVICE

Contractual service	26,200,000
Program fund subtotal	26,200,000

Special Revenue Funds - Other / State Operations
Environmental Protection and Oil Spill Compensation Fund - 303
Department of Environmental Conservation Account

For services and expenses for cleanup and removal of oil and chemical spills pursuant to chapter 845 of the laws of 1977.

PERSONAL SERVICE

Personal service--regular	8,887,000
Temporary service	64,000
Holiday/overtime compensation	264,400
Amount available for personal service	9,215,400

NONPERSONAL SERVICE

Supplies and materials	635,000
Travel	76,000
Contractual services	1,196,000
Equipment	794,000
Fringe benefits	4,341,000
Indirect costs	402,000
Amount available for nonpersonal service	7,444,000

MAINTENANCE UNDISTRIBUTED

For services and expenses related to the oil spill program, including suballocation to other state departments and agencies.

Personal service--regular	1,120,000
Supplies and materials	5,000
Travel	23,000
Contractual services	306,000
Fringe benefits	546,000
Amount available for maintenance undistributed	2,000,000

Program account subtotal 18,659,400

Special Revenue Funds - Other / State Operations
Clean Air Fund - 314
Mobile Source Account

For the direct and indirect costs of the department of environmental conservation associated with developing, implementing and administering the mobile source program, including suballocation to other state departments and agencies.

PERSONAL SERVICE

Personal service--regular	7,268,000
Temporary service	64,900
Holiday/overtime compensation	115,800
Amount available for personal service	7,448,700

NONPERSONAL SERVICE

Supplies and materials	553,000
Travel	216,000
Contractual services	1,583,000
Equipment	642,000
Fringe benefits	3,507,000
Indirect costs	325,000
Amount available for nonpersonal service	6,826,000
Program account subtotal	14,274,700

Special Revenue Funds - Other / State Operations
Clean Air Fund - 314
Operating Permit Program Account

For the direct and indirect costs of the department of environmental conservation associated with developing, implementing and administering the operating permit program, including suballocation to other state departments and agencies.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

PERSONAL SERVICE

Personal service--regular	9,203,000
Temporary service	67,800
Holiday/overtime compensation	92,200
Amount available for personal service	9,363,000

NONPERSONAL SERVICE

Supplies and materials	393,000
Travel	187,000
Contractual services	3,154,000
Equipment	835,000
Fringe benefits	4,406,000
Indirect costs	408,000
Amount available for nonpersonal service	9,383,000
Program account subtotal	18,746,000

Special Revenue Funds - Other / State Operations
New York Great Lakes Protection Fund - 355
Great Lakes Protection Account

For services and expenses funded by the Great Lakes protection fund, pursuant to chapter 148 of the laws of 1990 and section 97-ee of the state finance law, including suballocation to other state departments and agencies including the state university of New York.

PERSONAL SERVICE

Personal service--regular	89,000

NONPERSONAL SERVICE

Supplies and materials	3,000
Travel	51,000
Contractual services	943,000
Equipment	2,000
Fringe benefits	42,000
Indirect costs	4,000
Amount available for nonpersonal service	1,045,000

Program account subtotal 1,134,000

ENVIRONMENTAL ENFORCEMENT PROGRAM 67,558,400

General Fund / State Operations
State Purposes Account - 003

For services and expenses of the enforcement program, including suballocation to other state departments and agencies.

PERSONAL SERVICE

Personal service--regular 27,776,000
Holiday/overtime compensation 2,464,000
Amount available for personal service 30,240,000

NONPERSONAL SERVICE

Supplies and materials 375,000
Travel 60,000
Contractual services 1,588,000
Equipment 38,000
Amount available for nonpersonal service 2,061,000

MAINTENANCE UNDISTRIBUTED

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law.

Personal service--regular 2,978,450
Temporary service 60,000
Supplies and materials 32,850
Travel 20,500
Contractual services 2,505,800
Equipment 10,300

Amount available for maintenance undistributed	5,607,900
Program account subtotal	37,908,900

Special Revenue Funds - Other / State Operations
Environmental Conservation Special Revenue Fund - 301
ENCON-Seized Assets Account

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget.

NONPERSONAL SERVICE

Equipment	500,000
Program account subtotal	500,000

Special Revenue Funds - Other / State Operations
Environmental Conservation Special Revenue Fund - 301
Environmental Regulatory Account

For services and expenses of the environmental enforcement program, including suballocation to other state departments and agencies.

PERSONAL SERVICE

Personal service--regular	10,474,000
Temporary service	72,500
Holiday/overtime compensation	482,800
Amount available for personal service	11,029,300

NONPERSONAL SERVICE

Supplies and materials	1,963,000
Travel	456,000
Contractual services	1,138,000
Equipment	319,000
Fringe benefits	5,201,000
Indirect costs	482,000
Amount available for nonpersonal service	9,559,000

Program account subtotal 20,588,300

Special Revenue Funds - Other / State Operations
Environmental Conservation Special Revenue Fund - 301
Public Safety Recovery Account

For services and expenses related to fire suppression, homeland security and other public safety activities.

NONPERSONAL SERVICE

Supplies and materials 25,000
Travel 25,000
Equipment 50,000

Program account subtotal 100,000

Special Revenue Funds - Other / State Operations
Conservation Fund - 302

For services and expenses of the enforcement program.

PERSONAL SERVICE

Personal service--regular 3,365,000
Temporary service 391,500
Holiday/overtime compensation 1,027,700

Amount available for personal service 4,784,200

NONPERSONAL SERVICE

Supplies and materials 1,030,000
Contractual services 144,000
Fringe benefits 2,291,000
Indirect costs 212,000

Amount available for nonpersonal service 3,677,000

Program fund subtotal 8,461,200

FISH, WILDLIFE AND MARINE RESOURCES PROGRAM 74,517,200

General Fund / State Operations
State Purposes Account - 003

For services and expenses of the fish, wildlife and marine resources program, including suballocation to other state departments and agencies.

PERSONAL SERVICE

Personal service--regular	8,310,000
Temporary service	87,000
Holiday/overtime compensation	35,000
Amount available for personal service	8,432,000

NONPERSONAL SERVICE

Supplies and materials	859,000
Travel	167,000
Contractual services	333,000
Equipment	72,000
Amount available for nonpersonal service	1,431,000

MAINTENANCE UNDISTRIBUTED

For services and expenses related to the natural resource damages program.

Personal service--regular	330,700
Holiday/overtime compensation	2,200
Travel	6,200
Contractual services	2,100
Amount available for maintenance undistributed	341,200
Program account subtotal	10,204,200

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Environmental Conservation Fish, Wildlife, and Marine Grants Account

For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

Personal service 8,800,000
Nonpersonal service 11,240,000
Fringe benefits 3,960,000

Program account subtotal 24,000,000

Special Revenue Funds - Other / State Operations
Environmental Conservation Special Revenue Fund - 301
Environmental Regulatory Account

For services and expenses related to stewardship of state lands and facilities.

PERSONAL SERVICE

Personal service--regular 287,000

NONPERSONAL SERVICE

Supplies and materials 35,000
Travel 31,000
Contractual services 21,000
Equipment 57,000
Fringe benefits 135,000
Indirect costs 13,000

Amount available for nonpersonal service 292,000

Program account subtotal 579,000

Special Revenue Funds - Other / State Operations
Environmental Conservation Special Revenue Fund - 301
Marine and Coastal Account

For services and expenses related to conservation, research, and education projects relating to the marine and coastal district of New York.

NONPERSONAL SERVICE

Supplies and materials 50,000

Program account subtotal 50,000

Special Revenue Funds - Other / State Operations
Conservation Fund - 302

For services and expenses of the fish, wildlife and marine resources program, including suballocation to other state departments and agencies.

PERSONAL SERVICE

Personal service--regular	14,516,000
Temporary service	916,600
Holiday/overtime compensation	522,300
Amount available for personal service	15,954,900

NONPERSONAL SERVICE

Supplies and materials	2,685,000
Travel	349,000
Contractual services	3,090,000
Equipment	463,000
Fringe benefits	7,499,000
Indirect costs	695,000
Amount available for nonpersonal service	14,781,000

MAINTENANCE UNDISTRIBUTED

For services and expenses for return a gift to wildlife program projects pursuant to chapter 4 of the laws of 1982.

Contractual services	1,000,000

For services and expenses related to the operation and maintenance of the department of environmental conservation's automated computer license system.

Contractual services	3,000,000

For services and expenses related to the federal electronic duck stamp act of 2005.

Contractual services	480,000
Amount available for maintenance undistributed	4,480,000

Program fund subtotal 35,215,900

Special Revenue Funds - Other / State Operations
Conservation Fund - 302
Guides License Account

PERSONAL SERVICE

Personal service--regular 46,000
Holiday/overtime compensation 2,800
Amount available for personal service 48,800

NONPERSONAL SERVICE

Supplies and materials 24,000
Contractual services 6,000
Fringe benefits 24,000
Indirect costs 3,000
Amount available for nonpersonal service 57,000
Program account subtotal 105,800

Special Revenue Funds - Other / State Operations
Conservation Fund - 302
Habitat Account

For services and expenses including habitat management and the improvement and development of public access for wildlife-related recreation and study.

NONPERSONAL SERVICE

Supplies and materials 76,000
Contractual services 74,000
Program account subtotal 150,000

Special Revenue Funds - Other / State Operations
Conservation Fund - 302
Marine Resources Account

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

PERSONAL SERVICE

Personal service--regular	1,284,000
Temporary service	177,000
Holiday/overtime compensation	190,000
Amount available for personal service	1,651,000

NONPERSONAL SERVICE

Supplies and materials	666,000
Travel	47,000
Contractual services	614,000
Equipment	79,000
Fringe benefits	776,000
Indirect costs	72,000
Amount available for nonpersonal service	2,254,000
Program account subtotal	3,905,000

Special Revenue Funds - Other / State Operations
Conservation Fund - 302
Surf Clam/Ocean Quahog Account

For services and expenses related to surf clam and ocean quahog programs.

PERSONAL SERVICE

Temporary service	55,500
Holiday/overtime compensation	2,800
Amount available for personal service	58,300

NONPERSONAL SERVICE

Supplies and materials	2,000
Travel	1,000
Contractual services	58,000
Equipment	5,000
Fringe benefits	30,000
Indirect costs	3,000
Amount available for nonpersonal service	99,000
Program account subtotal	157,300

Special Revenue Funds - Other / State Operations
Conservation Fund - 302 Venison Donation Account

NONPERSONAL SERVICE

Contractual services	150,000
Program account subtotal	150,000
FOREST AND LAND RESOURCES PROGRAM	58,957,900

General Fund / State Operations
State Purposes Account - 003

For services and expenses of the forest and land resources program, including suballocation to other state departments and agencies.

PERSONAL SERVICE

Personal service--regular	18,133,000
Temporary service	238,000
Holiday/overtime compensation	974,000
Amount available for personal service	19,345,000

NONPERSONAL SERVICE

Supplies and materials	1,365,000
Travel	93,000
Contractual services	523,000
Equipment	87,000
Amount available for nonpersonal service	2,068,000
Program account subtotal	21,413,000

Special Revenue Funds - Federal / State Operations
Federal USDA - Food and Nutrition Services Fund - 261
Federal Environmental Conservation USDA Account

For services and expenses related to the federal environmental conservation lands and forest grants, including suballocation to other state departments and agencies.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

Personal service 620,000
Nonpersonal service 4,100,000
Fringe benefits 280,000

Program account subtotal 5,000,000

Special Revenue Funds - Other / State Operations
Environmental Conservation Special Revenue Fund - 301
Mined Land Reclamation Account

PERSONAL SERVICE

Personal service--regular 2,076,000
Temporary service 56,500
Holiday/overtime compensation 8,500

Amount available for personal service 2,141,000

NONPERSONAL SERVICE

Supplies and materials 139,000
Travel 28,000
Contractual services 145,000
Equipment 81,000
Fringe benefits 1,009,000
Indirect costs 94,000

Amount available for nonpersonal service 1,496,000

Program account subtotal 3,637,000

Special Revenue Funds - Other / State Operations
Environmental Conservation Special Revenue Fund - 301
Environmental Regulatory Account

For services and expenses related to
stewardship of state lands and facilities.

PERSONAL SERVICE

Personal service--regular 232,000

NONPERSONAL SERVICE

Supplies and materials 54,000
Travel 43,000
Contractual services 33,000
Equipment 67,000

Fringe benefits 110,000
Indirect costs 11,000

Amount available for nonpersonal service 318,000

Program account subtotal 550,000

Special Revenue Funds - Other / State Operations
Environmental Conservation Special Revenue Fund - 301
Natural Resources Account

For services and expenses of the forest and land resources program, including suballocation to other state departments and agencies.

PERSONAL SERVICE

Personal service--regular 4,914,000
Temporary service 818,800
Holiday/overtime compensation 69,600

Amount available for personal service 5,802,400

NONPERSONAL SERVICE

Supplies and materials 453,000
Travel 63,000
Contractual services 317,000
Equipment 87,000
Fringe benefits 2,754,000
Indirect costs 255,000

Amount available for nonpersonal service 3,929,000

Program account subtotal 9,731,400

Special Revenue Funds - Other / State Operations
Environmental Conservation Special Revenue Fund - 301
Oil and Gas Account

NONPERSONAL SERVICE

Contractual services 350,000

Program account subtotal 350,000

Special Revenue Funds - Other / State Operations

Environmental Conservation Special Revenue Fund - 301
Recreation Account

PERSONAL SERVICE

Personal service--regular	4,068,000
Temporary service	5,361,400
Holiday/overtime compensation	637,100
Amount available for personal service	10,066,500

NONPERSONAL SERVICE

Supplies and materials	2,156,000
Travel	34,000
Contractual services	3,592,000
Equipment	61,000
Fringe benefits	1,912,000
Indirect costs	455,000
Amount available for nonpersonal service	8,210,000
Program account subtotal	18,276,500

OPERATIONS PROGRAM 50,841,800

General Fund / State Operations
State Purposes Account - 003

For services and expenses of the operations program, including suballocation to other state departments and agencies.

PERSONAL SERVICE

Personal service--regular	18,876,000
Temporary service	511,000
Holiday/overtime compensation	109,000
Amount available for personal service	19,496,000

NONPERSONAL SERVICE

Supplies and materials	2,440,000
Travel	605,000
Contractual services	8,810,000
Equipment	2,949,000

Amount available for nonpersonal service 14,804,000
Program account subtotal 34,300,000

Special Revenue Funds - Other / State Operations
Environmental Conservation Special Revenue Fund - 301
Energy Efficient Rebate Account

For services and expenses related to energy rebate activities.

NONPERSONAL SERVICE

Supplies and materials 135,000
Program account subtotal 135,000

Special Revenue Funds - Other / State Operations
Environmental Conservation Special Revenue Fund - 301
Environmental Regulatory Account

For services and expenses related to stewardship of state lands and facilities.

PERSONAL SERVICE

Personal service--regular 220,000

NONPERSONAL SERVICE

Supplies and materials 87,000
Travel 48,000
Contractual services 32,000
Equipment 73,000
Fringe benefits 104,000
Indirect costs 10,000
Amount available for nonpersonal service 354,000
Program account subtotal 574,000

Special Revenue Funds - Other / State Operations
Environmental Conservation Special Revenue Fund - 301
Indirect Charges Account

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

PERSONAL SERVICE

Personal service--regular	2,431,000
Holiday/overtime compensation	11,800
Amount available for personal service	2,442,800

NONPERSONAL SERVICE

Contractual services	7,372,000
Fringe benefits	1,149,000
Indirect costs	107,000
Amount available for nonpersonal service	8,628,000
Program account subtotal	11,070,800

Special Revenue Funds - Other / State Operations
Conservation Fund - 302

PERSONAL SERVICE

Personal service--regular	1,018,000

NONPERSONAL SERVICE

Supplies and materials	979,000
Travel	38,000
Contractual services	2,109,000
Equipment	94,000
Fringe benefits	479,000
Indirect costs	45,000
Amount available for nonpersonal service	3,744,000
Program fund subtotal	4,762,000

SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM 76,749,100

General Fund / State Operations
State Purposes Account - 003

For services and expenses of the solid and hazardous waste management program, including suballocation to other state agencies.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

PERSONAL SERVICE

Personal service--regular	9,697,000
Temporary service	109,000
Holiday/overtime compensation	107,000
Amount available for personal service	9,913,000

NONPERSONAL SERVICE

Supplies and materials	138,000
Travel	40,000
Contractual services	571,000
Equipment	2,000
Amount available for nonpersonal service	751,000
Program account subtotal	10,664,000

General Fund / Aid to Localities
Local Assistance Account - 001

For payment to Essex county under an agreement with the department of environmental conservation	294,000
For payment to Hamilton county under an agreement with the department of environmental conservation	147,000

For community impact research grants. Such grants shall be in an amount of up to $50,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, or related public health issues of the community. Projects shall include research that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and

shall be comprised primarily of members of the affected community 490,000
Program account subtotal 931,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Environmental Conservation Solid Waste Grant Account

For services and expenses related to solid waste purposes, including suballocation to other state departments and agencies.

Personal service 3,450,000
Nonpersonal service 1,400,000
Fringe benefits 1,550,000
Program account subtotal 6,400,000

Special Revenue Funds - Other / State Operations
Environmental Conservation Special Revenue Fund - 301
Environmental Monitoring Account

For services and expenses for the environmental monitoring program including suballocation to other state departments and agencies and including research, analysis, monitoring activities, natural resource damages activities, activities of the Lake Champlain management conference, activities of the Great Lakes commission, activities of the joint dredging plan for the port of New York and New Jersey, and environmental monitoring at all facilities subject to the jurisdiction of the department of environmental conservation.

PERSONAL SERVICE

Personal service--regular 8,000,000
Temporary service 62,100
Amount available for personal service 8,062,100

NONPERSONAL SERVICE

Supplies and materials 1,500,000
Travel 1,500,000

Contractual services 4,834,000
Equipment 1,500,000
Fringe benefits 3,832,000
Indirect costs 351,000

Amount available for nonpersonal service 13,517,000

Program account subtotal 21,579,100

Special Revenue Funds - Other / State Operations
Environmental Conservation Special Revenue Fund - 301
Environmental Regulatory Account

For services and expenses of the solid and hazardous waste program including suballocation to other state departments and agencies.

PERSONAL SERVICE

Personal service--regular 5,793,000

NONPERSONAL SERVICE

Supplies and materials 426,000
Travel 284,000
Contractual services 2,450,000
Equipment 432,000
Fringe benefits 2,723,000
Indirect costs 252,000

Amount available for nonpersonal service 6,567,000

Program account subtotal 12,360,000

Special Revenue Funds - Other / State Operations
Environmental Conservation Special Revenue Fund - 301
Low Level Radioactive Waste Account

PERSONAL SERVICE

Personal service--regular 1,286,000
Holiday/overtime compensation 32,000

Amount available for personal service 1,318,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

NONPERSONAL SERVICE

Supplies and materials	49,000
Travel	43,000
Contractual services	705,000
Equipment	21,000
Fringe benefits	621,000
Indirect costs	58,000
Amount available for nonpersonal service	1,497,000
Program account subtotal	2,815,000

Special Revenue Funds - Other / State Operations
Environmental Conservation Special Revenue Fund - 301
Waste Tire Management and Recycling Account

For services and expenses related to the waste tire management and recycling program including suballocation to other state departments and agencies.

NONPERSONAL SERVICE

Supplies and materials	2,000
Travel	20,000
Contractual services	21,978,000
Program account subtotal	22,000,000

Total new appropriations for state operations and aid to localities	489,448,600

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

ADMINISTRATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

The appropriation made by chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6, of the laws of 2008, is hereby amended and reappropriated to read:

Cornell Community Integrated Pest Management .....
[376,000] 200,000 ..... (re. $200,000)
Town of North Elba/ORDA promotion .....
[145,935] 77,625 ..... (re. $77,625)
For services and expenses of the Greenwood Lake bi-state commission ... [282,000] 150,000 ..... (re. $150,000)
For services and expenses of the Finger Lakes Institute for Water Quality ... [470,000] 250,000 ..... (re. $250,000)
For services and expenses associated with Delaware River Basin Flood Control ... [235,000] 125,000 ..... (re. $125,000)
For services and expenses for the Champlain Watershed Improvement Coalition ... [235,000] 125,000 ..... (re. $125,000)
For services and expenses of the Trudeau Institute on Saranac Lake ...
[235,000] 125,000 ..... (re. $125,000)
For services and expenses of a Road Salt Study in the Adirondacks ....
[188,000] 100,000 ..... (re. $100,000)
For services and expenses of a Staten Island South Shore Feasibility Study ... [188,000] 100,000 ..... (re. $100,000)
For services and expenses of a Flood Mitigation Study - Village of Larchmont ... [94,000] 50,000 ..... (re. $50,000)
For services and expenses for the Adirondack Watershed Institute .....
[235,000] 125,000 ..... (re. $125,000)
Sea Grant Institute ... [235,000] 125,000 ..... (re. $125,000)
Riverhead Foundation for Marine Research and Preservation .....
[94,000] 50,000 ..... (re. $50,000)
Edgewood Oak Brush Plains Preserve Improvement .....
[470,000] 250,000 ..... (re. $250,000)
Peconic Estuary ... [188,000] 100,000 ..... (re. $100,000)
For services and expenses of a geological study for a Oxycoal Facility at Jamestown ... [376,000] 200,000 ..... (re. $200,000)
For services and expenses of Children's Environmental Health Centers and may be suballocated to the department of health .....
[752,000] 400,000 ..... (re. $400,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6 and section 8, of the laws of 2008:

For services and expenses of the Marine Pathology Consortium to be administered by the State University of New York at Stony Brook including suballocation to the State University of New York .....
1,410,000 ..... (re. $1,410,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

For services and expenses of the Finger Lakes Institute for Water Quality ... 490,000 ..... (re. $368,000)
For services and expenses for Timber Theft Education and Training Law Enforcement ... 29,400 ..... (re. $29,400)
For services and expenses for the Delaware River Basin Flood Control ... 245,000 ..... (re. $171,000)
For services and expenses for the Champlain Watershed Improvement Coalition ... 245,000 ..... (re. $95,000)
For services and expenses for the Trudeau Institute in Saranac Lake ... 245,000 ..... (re. $183,000)
For services and expenses for the Adirondack Watershed Institute ..... 245,000 ..... (re. $183,000)
Healthy Schools Network, Inc ... 73,500 ..... (re. $18,000)
Edgewood Oak Brush Plains Preserve Improvement ..... 220,500 ..... (re. $220,500)
Peconic Estuary ... 196,000 ..... (re. $196,000)
Breast Cancer/Environmental Risk Initiatives ..... 490,000 ..... (re. $365,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Indirect Cost Account

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:
For the grant period April 1, 2007 to March 31, 2008:
Personal service ... 8,000,000 ..... (re. $8,000,000)
Nonpersonal service ... 1,316,000 ..... (re. $1,316,000)
Fringe benefits ... 3,684,000 ..... (re. $3,684,000)

By chapter 55, section 1, of the laws of 2006:
For the grant period April 1, 2005 to March 31, 2006: ... . 12,636,000 ..... (re. $7,921,000)

Special Revenue Funds - Other / State Operations
Environmental Conservation Special Revenue Fund - 301
Federal Grant Indirect Cost Recovery Account

By chapter 55, section 1, of the laws of 2008:
For services and expenses related to the administration of special revenue funds - federal.
Personal service--regular ... 8,200,000 ..... (re. $6,480,000)
Supplies and materials ... 40,000 ..... (re. $40,000)
Travel ... 10,000 ..... (re. $10,000)
Contractual services ... 1,050,000 ..... (re. $1,050,000)
Fringe benefits ... 4,264,000 ..... (re. $3,530,100)

Special Revenue Funds - Other / State Operations
Conservation Fund - 302

By chapter 55, section 1, of the laws of 2008:

Fringe benefits ... 497,000 ..... (re. $497,000)

By chapter 55, section 1, of the laws of 2007:
Fringe benefits ... 467,000 ..... (re. $467,000)

By chapter 55, section 1, of the laws of 2006:
Fringe benefits ... 403,000 ..... (re. $403,000)

AIR AND WATER QUALITY MANAGEMENT PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 55, section 1, of the laws of 2007:
For services and expenses of the department related to assessing statewide wastewater infrastructure improvement needs. Such assessment shall include a report to the governor, legislature and public which shall be completed on or before March 1, 2008. The analysis should focus on the need to upgrade existing wastewater treatment infrastructure as opposed to constructing new facilities in undeveloped areas. Such report shall detail both municipal and residential wastewater infrastructure improvement needs, including an assessment of the costs of meeting such needs, and shall recommend funding methods and potential legislative and regulatory proposals.
Contractual services ... 300,000 ..... (re. $300,000)

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2008:
For services and expenses of the following commissions, notwithstanding any law to the contrary:
The Susquehanna river basin commission ... 196,000 .... (re. $179,000)
The Delaware river basin commission ... 475,300 ..... (re. $435,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6, of the laws of 2008:
For additional services and expenses of the Interstate environmental commission ... 372,503 ..... (re. $85,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Environmental Conservation Air Resources Grants Account

By chapter 55, section 1, of the laws of 2008:
For services and expenses related to air resources purposes, including suballocation to other state departments and agencies.
Personal service ... 3,646,000 ..... (re. $3,646,000)
Nonpersonal service ... 2,694,000 ..... (re. $2,694,000)
Fringe benefits ... 1,660,000 ..... (re. $1,660,000)

By chapter 55, section 1, of the laws of 2007:

For the grant period October 1, 2007 to September 30, 2008, including suballocation to other state departments and agencies:
Personal service ... 1,995,000 ..... (re. $1,995,000)
Nonpersonal service ... 1,086,000 ..... (re. $1,086,000)
Fringe benefits ... 919,000 ..... (re. $919,000)

By chapter 55, section 1, of the laws of 2006:
For the grant period October 1, 2006 to September 30, 2007, including suballocation to other state departments and agencies: ... .
4,000,000 ..... (re. $4,000,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Environmental Conservation Spills Management Grant Account

By chapter 55, section 1, of the laws of 2008:
For services and expenses related to spills management purposes, including suballocation to other state departments and agencies.
Personal service ... 1,710,000 ..... (re. $1,710,000)
Nonpersonal service ... 1,104,000 ..... (re. $1,104,000)
Fringe benefits ... 786,000 ..... (re. $786,000)

By chapter 55, section 1, of the laws of 2007:
For the grant period October 1, 2006 to September 30, 2007, including suballocation to other state departments and agencies:
Personal service ... 850,000 ..... (re. $850,000)
Nonpersonal service ... 558,000 ..... (re. $558,000)
Fringe benefits ... 392,000 ..... (re. $392,000)
For the grant period October 1, 2007 to September 30, 2008, including suballocation to other state departments and agencies:
Personal service ... 850,000 ..... (re. $850,000)
Nonpersonal service ... 558,000 ..... (re. $558,000)
Fringe benefits ... 392,000 ..... (re. $392,000)

By chapter 55, section 1, of the laws of 2006:
For the grant period October 1, 2006 to September 30, 2007, including suballocation to other state departments and agencies: ... .
2,000,000 ..... (re. $2,000,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Environmental Conservation Water Grants Account

By chapter 55, section 1, of the laws of 2008:
For services and expenses related to water resource purposes, including suballocation to other state departments and agencies.
Personal service ... 8,120,000 ..... (re. $8,120,000)
Nonpersonal service ... 7,436,000 ..... (re. $7,436,000)
Fringe benefits ... 3,696,000 ..... (re. $3,696,000)

By chapter 55, section 1, of the laws of 2007:

For the grant period October 1, 2006 to September 30, 2007, including suballocation to other state departments and agencies:
Personal service ... 4,067,500 ..... (re. $4,067,500)
Nonpersonal service ... 3,679,000 ..... (re. $3,679,000)
Fringe benefits ... 1,873,500 ..... (re. $1,873,500)
For the grant period October 1, 2007 to September 30, 2008, including suballocation to other state departments and agencies:
Personal service ... 4,067,500 ..... (re. $4,067,500)
Nonpersonal service ... 3,679,000 ..... (re. $3,679,000)
Fringe benefits ... 1,873,500 ..... (re. $1,873,500)

By chapter 55, section 1, of the laws of 2006:
For the grant period October 1, 2005 to September 30, 2006, including suballocation to other state departments and agencies: ... .
10,891,000 ..... (re. $10,837,000)
For the grant period October 1, 2006 to September 30, 2007, including suballocation to other state departments and agencies: ... .
10,891,000 ..... (re. $10,837,000)

By chapter 55, section 1, of the laws of 2005:
For the grant period October 1, 2004 to September 30, 2005, including suballocation to other state departments and agencies: ... .
12,578,000 ..... (re. $12,578,000)
For the grant period October 1, 2005 to September 30, 2006, including suballocation to other state departments and agencies: ... .
12,578,000 ..... (re. $12,578,000)

By chapter 55, section 1, of the laws of 2004:
For the grant period October 1, 2003 to September 30, 2004, including suballocation to other state departments and agencies: ... .
12,311,000 ..... (re. $12,311,000)
For the grant period October 1, 2004 to September 30, 2005, including suballocation to other state departments and agencies: ... .
12,311,000 ..... (re. $12,311,000)

By chapter 55, section 1, of the laws of 2003:
For the grant period October 1, 2002 to September 30, 2003, including suballocation to other state departments and agencies: ... .
11,803,000 ..... (re. $11,803,000)
For the grant period October 1, 2003 to September 30, 2004, including suballocation to other state departments and agencies: ... .
11,803,000 ..... (re. $11,803,000)

By chapter 54, section 1, of the laws of 2002:
For the grant period October 1, 2002 to September 30, 2003, including suballocation to other state departments and agencies: ... .
13,707,000 ..... (re. $13,707,000)

Special Revenue Funds - Other / State Operations
Sewage Treatment Program Management and Administration Fund - 300
ENCON Administration Account

By chapter 54, section 1, of the laws of 2001:
For services and expenses for administration of the water pollution control revolving fund, including suballocation to the environmental facilities corporation, in accordance with the following: ... . 1,803,200 ..... (re. $660,000)

Special Revenue Funds - Other / State Operations
New York Great Lakes Protection Fund - 355
Great Lakes Protection Account

By chapter 55, section 1, of the laws of 2008:
For services and expenses funded by the Great Lakes protection fund, pursuant to chapter 148 of the laws of 1990 and section 97-ee of the state finance law, including suballocation to other state departments and agencies including the state university of New York.
Contractual services ... 950,000 ..... (re. $950,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses funded by the Great Lakes protection fund, pursuant to chapter 148 of the laws of 1990 and section 97-ee of the state finance law, including suballocation to other state departments and agencies including the state university of New York.
Supplies and materials ... 454,000 ..... (re. $390,600)
Contractual services ... 550,000 ..... (re. $550,000)

By chapter 55, section 1, of the laws of 2006:
Maintenance undistributed
For services and expenses funded by the Great Lakes protection fund, pursuant to chapter 148 of the laws of 1990 and section 97-ee of the state finance law, including suballocation to other state departments and agencies including the state university of New York ..... 1,134,000 ..... (re. $954,000)

By chapter 55, section 1, of the laws of 2004:
Maintenance undistributed
For services and expenses funded by the Great Lakes protection fund, pursuant to chapter 148 of the laws of 1990 and section 97-ee of the state finance law, including suballocation to other state departments and agencies including the state university of New York ..... 1,134,000 ..... (re. $48,600)

ENVIRONMENTAL ENFORCEMENT PROGRAM

General Fund / State Operations
State Purposes Account - 003

The appropriation made by chapter 55, section 1, of the laws of 2008, is hereby amended and reappropriated to read:
For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing

grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. NOTWITHSTANDING ANY OTHER PROVISION OF LAW, THE DIRECTOR OF THE BUDGET IS HEREBY AUTHORIZED TO TRANSFER UP TO $700,000 OF THIS APPROPRIATION TO LOCAL ASSISTANCE FOR GRANTS TO MUNICIPALITIES.

Personal service--regular ... 2,783,550 ..... (re. $2,783,550)

Contractual services ... 2,565,800 ..... (re. $2,565,800)

The appropriation made by chapter 55, section 1, of the laws of 2007, is hereby amended and reappropriated to read:

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. NOTWITHSTANDING ANY OTHER PROVISION OF LAW, THE DIRECTOR OF THE BUDGET IS HEREBY AUTHORIZED TO TRANSFER UP TO $700,000 OF THIS APPROPRIATION TO LOCAL ASSISTANCE FOR GRANTS TO MUNICIPALITIES.

Contractual services ... 2,500,600 ..... (re. $306,000)

The appropriation made by chapter 55, section 1, of the laws of 2006, is hereby amended and reappropriated to read:

Maintenance undistributed

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. NOTWITHSTANDING ANY OTHER PROVISION OF LAW, THE DIRECTOR OF THE BUDGET IS HEREBY AUTHORIZED TO TRANSFER UP TO $700,000 OF THIS APPROPRIATION TO LOCAL ASSISTANCE FOR GRANTS TO MUNICIPALITIES ..... 5,277,000 ..... (re. $306,000)

The appropriation made by chapter 55, section 1, of the laws of 2005, is hereby amended and reappropriated to read:

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. NOTWITHSTANDING ANY OTHER PROVISION OF LAW, THE DIRECTOR OF THE BUDGET IS HEREBY AUTHORIZED TO TRANSFER UP TO $700,000 OF THIS APPROPRIATION TO LOCAL ASSISTANCE FOR GRANTS TO MUNICIPALITIES ..... 5,197,000 ..... (re. $306,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

The appropriation made by chapter 55, section 1, of the laws of 2004, is hereby amended and reappropriated to read:

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. NOTWITHSTANDING ANY OTHER PROVISION OF LAW, THE DIRECTOR OF THE BUDGET IS HEREBY AUTHORIZED TO TRANSFER UP TO $700,000 OF THIS APPROPRIATION TO LOCAL ASSISTANCE FOR GRANTS TO MUNICIPALITIES ..... 5,078,000 ..... (re. $306,000)

The appropriation made by chapter 55, section 1, of the laws of 2003, is hereby amended and reappropriated to read:

[For services and expenses of the enforcement program, including suballocation to other state departments and agencies, in accordance with the following:

Personal service 13,798,000

Nonpersonal service 1,169,000

Maintenance undistributed

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law .... 5,059,000]

FOR SERVICES AND EXPENSES OF THE IMPLEMENTATION OF THE NEW YORK CITY WATERSHED AGREEMENT FOR ACTIVITIES INCLUDING, BUT NOT LIMITED TO ENFORCEMENT, WATER QUALITY MONITORING, TECHNICAL ASSISTANCE, ESTABLISHING A MASTER PLAN AND ZONING INCENTIVE AWARD PROGRAM, PROVIDING GRANTS TO MUNICIPALITIES FOR REIMBURSEMENT OF PLANNING AND ZONING ACTIVITIES, AND ESTABLISHING A WATERSHED INSPECTOR GENERAL'S OFFICE, INCLUDING SUBALLOCATION TO THE DEPARTMENTS OF HEALTH, STATE AND LAW. NOTWITHSTANDING ANY OTHER PROVISION OF LAW, THE DIRECTOR OF THE BUDGET IS HEREBY AUTHORIZED TO TRANSFER UP TO $700,000 OF THIS APPROPRIATION TO LOCAL ASSISTANCE FOR GRANTS TO MUNICIPALITIES ..... 20,026,000 ..... (re. $306,000)

The appropriation made by chapter 54, section 1, of the laws of 2002, is hereby amended and reappropriated to read:

Maintenance undistributed

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to

enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. NOTWITHSTANDING ANY OTHER PROVISION OF LAW, THE DIRECTOR OF THE BUDGET IS HEREBY AUTHORIZED TO TRANSFER UP TO $700,000 OF THIS APPROPRIATION TO LOCAL ASSISTANCE FOR GRANTS TO MUNICIPALITIES ..... 4,932,700 ..... (re. $306,000)

The appropriation made by chapter 54, section 1, of the laws of 2001, is hereby amended and reappropriated to read:

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. NOTWITHSTANDING ANY OTHER PROVISION OF LAW, THE DIRECTOR OF THE BUDGET IS HEREBY AUTHORIZED TO TRANSFER UP TO $700,000 OF THIS APPROPRIATION TO LOCAL ASSISTANCE FOR GRANTS TO MUNICIPALITIES ..... 4,636,200 ..... (re. $56,000)

The appropriation made by chapter 55, section 1, of the laws of 2000, is hereby amended and reappropriated to read:

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. NOTWITHSTANDING ANY OTHER PROVISION OF LAW, THE DIRECTOR OF THE BUDGET IS HEREBY AUTHORIZED TO TRANSFER UP TO $700,000 OF THIS APPROPRIATION TO LOCAL ASSISTANCE FOR GRANTS TO MUNICIPALITIES ..... 4,636,200 ..... (re. $16,000)

Special Revenue Funds - Other / State Operations
Conservation Fund - 302

By chapter 55, section 1, of the laws of 2008:
For services and expenses of the enforcement program.
Fringe benefits ... 3,053,000 ..... (re. $3,053,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:
For services and expenses of the enforcement program.
Fringe benefits ... 5,046,000 ..... (re. $5,046,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:

For services and expenses of the enforcement program, in accordance with the following:
Fringe benefits ... 6,026,700 ..... (re. $5,629,900)

FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Environmental Conservation Fish, Wildlife, and Marine Grants Account

By chapter 55, section 1, of the laws of 2008:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and subalocation to other state departments and agencies.
Personal service ... 8,300,000 ..... (re. $8,300,000)
Nonpersonal service ... 9,875,000 ..... (re. $9,875,000)
Fringe benefits ... 3,825,000 ..... (re. $3,825,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and subalocation to other state departments and agencies.
For the grant period April 1, 2007 to March 31, 2008:
Personal service ... 8,300,000 ..... (re. $8,300,000)
Nonpersonal service ... 9,875,000 ..... (re. $9,875,000)
Fringe benefits ... 3,825,000 ..... (re. $3,825,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and subalocation to other state departments and agencies:
For the grant period April 1, 2006 to March 31, 2007: ... .
22,000,000 ..... (re. $17,504,000)

By chapter 55, section 1, of the laws of 2005:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and subalocation to other state departments and agencies:
For the grant period April 1, 2005 to March 31, 2006: ... .
24,000,000 ..... (re. $12,990,000)

By chapter 55, section 1, of the laws of 2004:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and subalocation to other state departments and agencies:
For the grant period April 1, 2004 to March 31, 2005: ... .
23,000,000 ..... (re. $11,557,000)

Special Revenue Funds - Other / State Operations
Conservation Fund - 302

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

By chapter 55, section 1, of the laws of 2008:
For services and expenses of the fish, wildlife and marine resources program, including suballocation to other state departments and agencies.
Fringe benefits ... 7,953,000 ..... (re. $7,953,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses of the fish, wildlife and marine resources program, including suballocation to other state departments and agencies.
Fringe benefits ... 8,419,000 ..... (re. $8,419,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses of the fish, wildlife and marine resources program, including suballocation to other state departments and agencies in accordance with the following:
Fringe benefits ... 7,827,000 ..... (re. $7,827,000)

Special Revenue Funds - Other / State Operations
Conservation Fund - 302
Marine Resources Account

By chapter 55, section 1, of the laws of 2008:
Contractual services ... 1,742,000 ..... (re. $1,584,000)

Special Revenue Funds - Other / Aid to Localities
Conservation Fund - 302
Marine Resources Account

By chapter 55, section 1, of the laws of 2000:
For services and expenses of the Marine Science Research Center at the State University of New York at Stony Brook for research on marine disease and pathology, including suballocation to other state departments or agencies ... 500,000 ..... (re. $44,000)

Special Revenue Funds - Other / State Operations
Conservation Fund - 302
Migratory Bird Account

By chapter 55, section 1, of the laws of 2008:
For administrative services and expenses including the acquisition, preservation, improvement and development of wetlands and access sites within the state.
Supplies and materials ... 166,000 ..... (re. $166,000)
Contractual services ... 34,000 ..... (re. $34,000)

Special Revenue Funds - Other / State Operations
Conservation Fund - 302
Surf Clam/Ocean Quahog Account

By chapter 55, section 1, of the laws of 2006:

Maintenance undistributed
For services and expenses related to surf clam and ocean quahog programs ... 373,000 ..... (re. $293,000)

FOREST AND LAND RESOURCES PROGRAM

Special Revenue Funds - Federal / State Operations
Federal USDA - Food and Nutrition Services Fund - 261
Federal Environmental Conservation USDA Account

By chapter 55, section 1, of the laws of 2008:
For services and expenses related to the federal environmental conservation lands and forest grants, including suballocation to other state departments and agencies.
Personal service ... 613,000 ..... (re. $613,000)
Nonpersonal service ... 4,107,000 ..... (re. $4,107,000)
Fringe benefits ... 280,000 ..... (re. $280,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Environmental Conservation Lands and Forests Grants Account

By chapter 55, section 1, of the laws of 2007:
For services and expenses related to the federal environmental conservation lands and forest grants, including suballocation to other state departments and agencies.
For the grant period October 1, 2006 to September 30, 2007:
Personal service ... 304,000 ..... (re. $304,000)
Nonpersonal service ... 2,056,000 ..... (re. $2,056,000)
Fringe benefits ... 140,000 ..... (re. $140,000)
For the grant period October 1, 2007 to September 30, 2008:
Personal service ... 304,000 ..... (re. $304,000)
Nonpersonal service ... 2,056,000 ..... (re. $2,056,000)
Fringe benefits ... 140,000 ..... (re. $140,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses related to the federal environmental conservation lands and forest grants, including suballocation to other state departments and agencies:
For the grant period October 1, 2006 to September 30, 2007: ... . 2,500,000 ..... (re. $2,500,000)

OPERATIONS PROGRAM

Special Revenue Funds - Other / State Operations
Environmental Conservation Special Revenue Fund - 301
Indirect Charges Account

By chapter 55, section 1, of the laws of 2008:
Contractual services ... 7,372,000 ..... (re. $6,000,000)

By chapter 55, section 1, of the laws of 2007:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

Contractual services ... 7,549,000 ..... (re. $4,000,000)

By chapter 55, section 1, of the laws of 2006:
Nonpersonal service ... 7,256,000 ..... (re. $3,000,000)

By chapter 55, section 1, of the laws of 2005:
Nonpersonal service ... 7,183,000 ..... (re. $3,543,000)

By chapter 55, section 1, of the laws of 2004:
Nonpersonal service ... 7,124,000 ..... (re. $400,000)

Special Revenue Funds - Other / State Operations
Conservation Fund - 302

By chapter 55, section 1, of the laws of 2008:
Fringe benefits ... 524,000 ..... (re. $524,000)

By chapter 55, section 1, of the laws of 2007:
Fringe benefits ... 513,000 ..... (re. $513,000)

By chapter 55, section 1, of the laws of 2006:
Fringe benefits ... 488,000 ..... (re. $488,000)

SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

General Fund / State Operations
STATE PURPOSES ACCOUNT - 003

By chapter 55, section 1, of the laws of 2008:
For services and expenses of the department of environmental conservation related to public education and outreach, including but not limited to programs on waste prevention, recycling or proper disposal for electronic waste, compact fluorescent light bulbs and toxic chemicals.
Contractural services ... 1,000,000 ..... (re. $1,000,000)

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2008:
For payment to Essex county under an agreement with the department of environmental conservation ... 294,000 ..... (re. $294,000)
For payment to Hamilton county under an agreement with the department of environmental conservation ... 147,000 ..... (re. $147,000)
For community impact research grants. Such grants shall be in an amount of up to $50,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, or related public health issues of the community. Projects shall include research that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community.

Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community ..... 490,000 ..... (re. $490,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:

For community impact research grants. Such grants shall be in an amount of up to $50,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, or related public health issues of the community. Projects shall include research that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community ..... 490,000 ..... (re. $490,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:

For community impact research grants. Such grants shall be in an amount of up to $25,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, economy and public health of the community. Projects shall be of a research nature that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or public health problems to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or public health problems of the residents of the affected community and shall be comprised primarily of members of the affected community ... 490,000 .... (re. $490,000)

By chapter 55, section 1, of the laws of 2005:

For community impact research grants. Such grants shall be in an amount of up to $25,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, economy and public health of the community. Projects shall be of a research nature that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community.

Community groups eligible for funding shall be located in the same area as the environmental and/or public health problems to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or public health problems of the residents of the affected community and shall be comprised primarily of members of the affected community ... 500,000 .... (re. $410,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses of the New York state center for hazardous waste management ... 500,000 ..... (re. $5,000)
For grants to municipalities, school districts and not-for-profit corporations to implement non-toxic alternatives to pesticides in pest management programs. Such grants may be used for training in non-toxic methods of pest control, and for making basic structural improvements which inhibit pest infestations in structures ..... 400,000 ..... (re. $11,900)
For technical assistance grants to citizen groups affected by hazardous waste site remediation projects ... 250,000 ..... (re. $250,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Environmental Conservation Solid Waste Grant Account

By chapter 55, section 1, of the laws of 2008:
For services and expenses related to solid waste purposes, including suballocation to other state departments and agencies.
Personal service ... 3,438,000 ..... (re. $3,438,000)
Nonpersonal service ... 1,394,000 ..... (re. $1,394,000)
Fringe benefits ... 1,568,000 ..... (re. $1,568,000)

By chapter 55, section 1, of the laws of 2007:
For the grant period October 1, 2006 to September 30, 2007, including suballocation to other state departments and agencies:
Personal service ... 1,679,000 ..... (re. $1,679,000)
Nonpersonal service ... 715,000 ..... (re. $715,000)
Fringe benefits ... 806,000 ..... (re. $806,000)
For the grant period October 1, 2007 to September 30, 2008, including suballocation to other state departments and agencies:
Personal service ... 1,679,000 ..... (re. $1,679,000)
Nonpersonal service ... 715,000 ..... (re. $715,000)
Fringe benefits ... 806,000 ..... (re. $806,000)

By chapter 55, section 1, of the laws of 2006:
For the grant period October 1, 2006 to September 30, 2007, including suballocation to other state departments and agencies: ... .
3,400,000 ..... (re. $3,400,000)

Special Revenue Funds - Other / State Operations
Environmental Conservation Special Revenue Fund - 301
S-Area Landfill Account

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 2006:
For services and expenses of the department of environmental conservation for oversight activities related to the clean up of the s-area landfill originally authorized by appropriations and reappropriations enacted prior to 1996 ... 423,400 ..... (re. $6,000)

Special Revenue Funds - Other / State Operations
Environmental Conservation Special Revenue Fund - 301
Waste Tire Management and Recycling Account

By chapter 55, section 1, of the laws of 2008:
For services and expenses related to the waste tire management and recycling program including suballocation to other state departments and agencies.
Supplies and materials ... 2,000 ..... (re. $2,000)
Travel ... 20,000 ..... (re. $20,000)
Contractual services ... 27,478,000 ..... (re. $27,478,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses related to the waste tire management and recycling program including suballocation to other state departments and agencies.
Supplies and materials ... 2,000 ..... (re. $2,000)
Travel ... 20,000 ..... (re. $20,000)
Contractual services ... 27,478,000 ..... (re. $27,478,000)

By chapter 55, section 1, of the laws of 2006:
Maintenance undistributed
For services and expenses related to the waste tire management and recycling program including suballocation to other state departments and agencies ... 27,500,000 ..... (re. $21,114,000)

By chapter 55, section 1, of the laws of 2005:
Maintenance undistributed
For services and expenses related to the waste tire management and recycling program including suballocation to other state departments and agencies ... 18,000,000 ..... (re. $5,867,000)

By chapter 55, section 1, of the laws of 2004:
Maintenance undistributed
For services and expenses related to the waste tire management and recycling program including suballocation to other state departments and agencies ... 18,000,000 ..... (re. $127,000)

Total reappropriations for state operations and aid to localities 482,425,975
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General Fund / Aid to Localities
Community Projects Fund - 007
Account GG

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

By chapter 55, section 1, of the laws of 2000:
For services and expenses for the lighting of the Harlem Valley rail trail (town of Millerton) ... 70,000 ..... (re. $70,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2009-10

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund	47,084,000
Capital Projects Fund - Authority Bonds	51,600,000
Federal Capital Projects Fund	149,250,000
Clean Water/Clean Air Implementation Fund	1,050,000
Hazardous Waste Remedial Fund	132,250,000
Environmental Protection Fund	205,000,000
All Funds	586,234,000

ADMINISTRATION (CCP) 4,100,000

Capital Projects Fund

Administration Purpose

For alterations, rehabilitation and improvements at education camps and centers including personal services and fringe benefits and indirect costs (09ED0950) 600,000

For services and expenses including personal services and fringe benefits and indirect costs relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements (09CS0950) 3,500,000

CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP) 1,050,000

Clean Water/Clean Air Implementation Fund

Clean Water/Clean Air Implementation Purpose

For services and expenses including personal services and fringe benefits

necessary to implement the clean water/ clean air bond act (09BA09WI) 1,050,000

ENVIRONMENT AND RECREATION (CCP) 205,000,000

Environmental Protection Fund

Environment and Recreation Purpose

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Non-hazardous landfill closure projects (09LC09ER) 1,500,000

Municipal waste reduction or recycling projects (09MR09ER) 10,825,000

Secondary materials regional marketing assistance and energy conservation services projects (09SM09ER) 2,250,000

Pesticides program (09PD09ER) 1,500,000

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD09ER) 900,000

Notwithstanding any law to the contrary, for the pollution prevention institute (09PP09ER) 1,000,000

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $2,500,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; $750,000 for Hudson and Champlain Docks and $250,000 for services and expenses of the Upper Susquehanna Coalition (09WR09ER) 9,000,000

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $2,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, $50,000 from the heritage areas allocation for the purpose of awarding grants on a competitive basis to heritage area organizations designated in statute (09MP09ER) 8,400,000

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law and (ii)

on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction (09ST09ER) 38,000,000

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or

after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR09ER) 5,000,000

Notwithstanding any law to the contrary, for the purposes of Hudson-FultonChamplain Quadricentennial celebrations, projects and programs (09QC09ER) 3,000,000

Notwithstanding any law to the contrary, for services and expenses of the Walkway Over the Hudson River project (09WW09ER) ... 4,000,000

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Northeastern Westchester Watershed and Biodiversity Lands, Rockland Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River

Estuary/Greenway Trail Corridor, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Barge Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County Grasslands, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus,

Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, Statewide Farmland Protection, and Long Distance Trail Corridors, (a) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $1,200,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA09ER) 58,000,000

Albany Pine Bush Preserve Commission (09AP09ER) 1,400,000

Long Island Central Pine Barrens Planning (09LP0ER) 700,000

Long Island South Shore Estuary Reserve (09SE09ER) 675,000

Agricultural non-point source abatement and control projects (09AN09ER) 12,500,000

Non-agricultural non-point source abatement and control projects (09NP09ER) 3,000,000

Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law (09HE09ER) 4,800,000

Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities,

towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG09ER) 2,000,000

Agriculture and farmland protection activities (09FP09ER) 17,500,000

Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL09ER) ... 1,200,000

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ09ER) 11,000,000

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL09ER) 2,000,000

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $250,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such

funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS09ER) 1,500,000

Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law (09SW09ER) 3,000,000

Notwithstanding any law to the contrary, for Agricultural Waste Management projects (09AW09ER) 350,000

FISH AND WILDLIFE (CCP) 2,250,000

Capital Projects Fund

Fish and Wildlife Purpose

For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0954) 1,000,000

Federal Capital Projects Fund

Fish and Wildlife Purpose

For the federal share of the Clean Vessel Act pumpout grant program, including payment to the Environmental Facilities Corporation and suballocation to other state departments and agencies (09CV0954) 1,250,000

LANDS AND FORESTS (CCP) 16,800,000

Capital Projects Fund

Lands and Forests Purpose

For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of

facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS0953) 400,000

For the stewardship of newly acquired and existing state lands including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09SW0953) 900,000

For services and expenses, including personal services and fringe benefits, necessary for implementation of Unit Management Plans, including suballocation to other state departments and agencies (09MP0953) 350,000

For services and expenses including personal service, indirect costs and fringe benefits related to invasive species management activities including suballocations to other state departments and agencies (09IS0953) 50,000

For services and expenses, including personal services and fringe benefits, necessary for development and implementation of Green Certification for state forests (09GC0953) 100,000

For services and expenses, including necessary consultant costs, for judgement or settlement payments related to land acquisition claims or cases, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA0953) 15,000,000

OPERATIONS (CCP) 32,800,000

Capital Projects Fund

Operational Services Purpose

For services and expenses relating to the operational services of the department of environmental conservation (09HD0951) .. 12,000,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2009-10

For rehabilitation and improvements of various department facilities and systems including personal services and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI0951) 11,150,000

For replacement of vehicles and heavy duty construction equipment (09EQ0951) 4,200,000

For dam safety and the demolition of unsafe structures on state-owned land, and for various dam safety projects including personal services and fringe benefits (09DS0951) 2,000,000

For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF0951) 450,000

For services and expenses, including personal services and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF0951) 3,000,000

RECREATION (CCP) 1,000,000

Capital Projects Fund

Recreation Purpose

For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM0952) 500,000

For alterations and improvements to Belleayre Mountain Ski Center lifts and trails to comply with safety regulations

including personal services, fringe benefits and indirect costs (09LS0952) 500,000

SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) 132,250,000

Hazardous Waste Remedial Fund

Hazardous Waste Purpose

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB09F7) 120,000,000

Hazardous Waste Remedial Fund
Hazardous Waste Remediation Oversight and Assistance Account

For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09TG09F7) 2,250,000

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2008 (09BC09F7) 10,000,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2009-10

SOLID WASTE MANAGEMENT (CCP) 50,000

Capital Projects Fund

Solid Waste Purpose

For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0956) 50,000

WATER RESOURCES (CCP) 190,934,000

Capital Projects Fund

Water Resources Purpose

For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF0957) 29,600,000

For services and expenses of certain water quality improvement projects in the same manner as set forth in paragraph (d) of subdivision 1 of section 56-0303 of the environmental conservation law (09LK0957) 10,000,000

Flood Control Purpose

For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10963) 1,000,000

For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects including personal services and fringe benefits, including suballocation to other state departments and agencies (09FL0963) 1,000,000

For the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and mainte-

nance of a statewide network of stream flow gauges including personal services and fringe benefits and indirect costs (09NG0963) 500,000

For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0963) 834,000

Federal Capital Projects Fund

Water Resources Purpose

For federal capitalization grants for the water pollution control revolving fund (09SF0957) 148,000,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

ADMINISTRATION (CCP)

Capital Projects Fund

Administration Purpose

By chapter 55, section 1, of the laws of 2008:
For alterations, rehabilitation and improvements at education camps and centers including personal services and fringe benefits and indirect costs (09ED0850) ... 600,000 ..... (re. $501,000)
For services and expenses including personal services and fringe benefits relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements (09CS0850) ... 3,500,000 ..... (re. $3,500,000)

By chapter 55, section 1, of the laws of 2007:
For alterations, rehabilitation and improvements at education camps and centers including personal services and fringe benefits and indirect costs (09ED0750) ... 600,000 ..... (re. $256,000)
For services and expenses relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements (09CS0750) ... 2,000,000 ..... (re. $2,000,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements (09CS0650) ... 3,000,000 ..... (re. $2,000,000)

AIR RESOURCES (CCP)

Special Revenue Funds - Other
Clean Air Fund
Mobile Source Account

Air Resources Purpose

By chapter 54, section 1, of the laws of 2002:
For services and expenses relating to the implementation and administration of the clean air mobile source program (09MO0255) ..... 3,000,000 ..... (re. $2,034,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

By chapter 54, section 1, of the laws of 2001:
For services and expenses relating to the implementation and administration of the clean air mobile source program (09MO0155) .....
3,000,000 ..... (re. $370,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses relating to the implementation and administration of the clean air mobile source program (09MO0055) .....
3,000,000 ..... (re. $336,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses relating to the implementation and administration of the clean air mobile source program (09MO9955) .....
3,000,000 ..... (re. $213,000)

Special Revenue Funds - Other
Clean Air Fund
Operating Permit Program Account

Air Resources Purpose

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 1999:
For services and expenses relating to the implementation and administration of the clean air operating permit program (09OP9855) .....
1,000,000 ..... (re. $1,000,000)

AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Fund

Air Resources Purpose

Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002:
For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled

vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0255) ..... 6,000,000 ..... (re. $4,806,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Clean-fueled buses projects	4,000
State clean-fueled vehicles projects .	2,000
Total	6,000

By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of

article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0155) ..... 12,000,000 ..... (re. $3,902,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Clean-fueled buses projects.....	4,000
Clean air for schools projects.....	8,000
Total	12,000

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropri-

ation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0055) ..... 26,000,000 ..... (re. $1,306,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
State clean-fueled vehicles projects	2,000
Clean-fueled buses projects	4,000
Clean air for schools projects	20,000
Total	26,000

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9955) ..... 37,000,000 ..... (re. $38,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
State clean-fueled vehicles projects	4,000
Clean-fueled buses projects	8,000
Clean air for schools projects	25,000
Total	37,000

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9855) .....
44,000,000 ..... (re. $3,121,000)

project schedule

PROJECT	AMOUNT
	(thousands of dollars)
State clean-fueled vehicles	

projects 6,000
Clean-fueled buses projects 10,000
Other air quality projects 3,000
Clean air for schools projects 10,000
Clean air for schools projects 15,000

Total 44,000
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By chapter 55, section 1, of the laws of 1997:
For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9755) .....
80,000,000 ..... (re. $20,680,000)

project schedule

PROJECT	AMOUNT
	(thousands of dollars)
State clean-fueled vehicles projects	4,000
Clean-fueled buses projects	4,000
Other air quality projects	17,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

Clean air for schools projects ..	25,000
Environmental compliance assistance projects - air quality ...	30,000
Total	80,000

AIR RESOURCES - EQBA (CCP)

Capital Projects Fund - EQBA (Bondable)

Air Resources Purpose

Municipal Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2003:
For payment of the costs of state air quality improvement projects including suballocation to other state departments and agencies (09720255) ... 5,810,000 ..... (re. $5,463,000)

By chapter 54, section 1, of the laws of 1983, as amended by chapter 55, section 1, of the laws of 1996:
For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-three (02878655) ... . 15,689,000 ..... (re. $8,000)

By chapter 54, section 3, of the laws of 1981, as amended by chapter 54, section 3, of the laws of 1993:
For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1981 (00333755) ... ... 20,222,000 ..... (re. $2,000)

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 3, of the laws of 1982, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:
The state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1975 (00320655) ... . (re. $2,000)

By chapter 54, section 1, of the laws of 1974, as amended by chapter 54, section 3, of the laws of 1988, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:
The state share of the cost of municipal air quality improvement projects including the payment of liabilities incurred prior to April 1, 1974 (00319455) ... ... 15,483,930 ..... (re. $1,000)

By chapter 673, section 4, of the laws of 1973, as amended by chapter 54, section 3, of the laws of 1989, for:

The state share of the cost of municipal air quality improvement projects (00319055) ... ... 15,230,931 ..... (re. $342,000)

State Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 1987:
For payment of the cost of State air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1987 (09A18755) ... ... 2,588,000 ..... (re. $528,000)

CLEAN WATER/CLEAN AIR BOND FUND (CCP)

Clean Water/Clean Air Bond Fund - 127

Bond Proceeds Purpose

By chapter 55, section 1, of the laws of 1997:
The sum of $1,475,000,000 or so much thereof as may be necessary is hereby appropriated from the clean water/clean air bond fund as established by section 97-aaa of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Safe Drinking Water Project Disbursements", "Clean Water Project Disbursements", "Solid Waste Project Disbursements", "Environmental Restoration Project Disbursements", and "Air Quality Project Disbursements".
The director of the budget shall designate to the state comptroller appropriations made from the capital projects fund which are eligible for reimbursement from the clean air/clean water bond fund.
The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from such appropriations.
No moneys shall be available from the clean water/clean air bond fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (09019710) ... 1,475,000,000 ..... (re. $385,110,000)

CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)

Clean Water/Clean Air Implementation Fund

Clean Water/Clean Air Implementation Purpose

By chapter 55, section 1, of the laws of 2008:
For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA08WI) ... 1,050,000 ..... (re. $1,050,000)

By chapter 55, section 1, of the laws of 2007:

For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA07WI) ... 1,050,000 ..... (re. $1,050,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA06WI) ... 1,050,000 ..... (re. $1,050,000)

By chapter 55, section 1, of the laws of 2005:
For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA05WI) ... 1,050,000 ..... (re. $1,348,000)

By chapter 55, section 1, of the laws of 2004:
For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act in accordance with the purpose included in the following project schedule (09BA04WI) ... 2,527,000 ..... (re. $1,591,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Clean Water	1,071
Environmental Restoration	1,138
Solid Waste	318
Total	2,527

ENVIRONMENT AND RECREATION (CCP)

Environmental Protection Fund

Environment and Recreation Purpose

The appropriation made by chapter 55, section 1, of the laws of 2008, is hereby amended and reappropriated to read:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Non-hazardous landfill closure projects (09LC08ER) .....
2,000,000 ..... (re. $2,000,000)
Municipal waste reduction or recycling projects (09MR08ER) .....
10,825,000 ..... (re. $10,825,000)
Secondary materials regional marketing assistance and energy conservation services projects (09SM08ER) .....
[8,750,000] 1,750,000 ..... (re. $1,750,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

Pesticides program (09PD08ER) .....
[2,025,000] 1,025,000 ..... (re. $1,025,000)
Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD08ER) .....
[1,500,000] 500,000 ..... (re. $500,000)
Notwithstanding any law to the contrary, for the pollution prevention institute (09PP08ER) ... 1,000,000 ..... (re. $1,000,000)
Notwithstanding any law to the contrary, for the breast cancer and environmental risk factors program at Cornell University (09BC08ER) ... 450,000 ..... (re. $450,000)
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $6,813,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; $1,000,000 for services and expenses of riverfront development properties in Rensselaer county; $1,625,000 for services and expenses of the Beacon Institute; $1,000,000 for services and expenses for Long Island water projects; $250,000 for services and expenses of the Upper Susquehanna Coalition (09WR08ER) ... [27,250,000] 26,250,000 ..... (re. $26,250,000)
Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $6,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, $50,000 from the heritage areas allocation for the purpose of awarding grants on a competitive basis to heritage area organizations designated in statute (09MP08ER) .....
21,225,000 ..... (re. $21,225,000)
Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic

preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) $750,000 from such amount for Belleayre Mountain ski center projects (09ST08ER) ... [5,750,000] 4,750,000 ..... (re. $4,750,000)

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR08ER) .....
1,000,000 ..... (re. $1,000,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB08ER) .....
[9,000,000] 4,000,000 ..... (re. $4,000,000)

Notwithstanding any law to the contrary, for the Catskill Interpretive Center (09CC08ER) ... 1,000,000 ..... (re. $1,000,000)

Notwithstanding any law to the contrary, for the purposes of Hudson-FultonChamplain Quadricentennial celebrations, projects and programs (09QC08ER) ... 3,000,000 ..... (re. $3,000,000)

Notwithstanding any law to the contrary, for solar energy initiatives (09SO08ER) ... 2,000,000 ..... (re. $2,000,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estu-

ary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Northeastern Westchester Watershed and Biodiversity Lands, Rockland Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, working forests lands, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $1,575,000 from the land

acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA08ER) ... [66,575,000] 63,075,000 ..... (re. $63,075,000)

Albany Pine Bush Preserve Commission (09AP08ER) .....
2,000,000 ..... (re. $2,000,000)

Long Island Central Pine Barrens Planning (09LP08ER) .....
1,100,000 ..... (re. $1,100,000)

Long Island South Shore Estuary Reserve (09SE08ER) .....
900,000 ..... (re. $900,000)

Agricultural non-point source abatement and control projects (09AN08ER) ... [13,000,000] 8,000,000 ..... (re. $8,000,000)

Non-agricultural non-point source abatement and control projects (09NP08ER) ... [6,500,000] 1,500,000 ..... (re. $1,500,000)

Notwithstanding 235-a of the education law and 97-oo of the state finance law for biodiversity stewardship and research (09BD08ER) ... [1,500,000] 500,000 ..... (re. $500,000)

Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law (09HE08ER) .....
6,500,000 ..... (re. $6,500,000)

Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG08ER) ... 2,500,000 ..... (re. $2,500,000)

Agriculture and farmland protection activities (09FP08ER) .....
[30,000,000] 20,000,000 ..... (re. $20,000,000)

Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL08ER) .....
2,300,000 ..... (re. $2,300,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ08ER) .....
[12,000,000] 7,000,000 ..... (re. $7,000,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL08ER) ... [5,000,000] 2,000,000 ..... (re. $2,000,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in

chapter 674 of the laws of 2007 including not less than $250,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS08ER) .....
[5,000,000] 3,500,000 ..... (re. $3,500,000)

Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law (09SW08ER) ...
3,000,000 ..... (re. $3,000,000)

Notwithstanding any law to the contrary, for Agricultural Waste Management projects (09AW08ER) ... 350,000 ..... (re. $350,000)

By chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Non-hazardous landfill closure projects (09LC07ER) .....
3,000,000 ..... (re. $3,000,000)

Municipal waste reduction or recycling projects (09MR07ER) .....
9,825,000 ..... (re. $7,893,000)

Secondary materials regional marketing assistance and energy conservation services projects (09SM07ER) .....
8,750,000 ..... (re. $8,750,000)

Pesticides program (09PD07ER) ... 2,025,000 ..... (re. $2,025,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages to the Hudson River (09RD07ER) ...
1,300,000 ..... (re. $1,300,000)

Notwithstanding any law to the contrary, for the pollution prevention institute (09PP07ER) ... 2,000,000 ..... (re. $1,888,000)

Notwithstanding any law to the contrary, for the breast cancer and environmental risk factors program at Cornell University (09BC07ER) ... 450,000 ..... (re. $450,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $6,656,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section

shall not be construed to restrict the use of any additional monies for such projects; $1,625,000 for services and expenses of the Beacon Institute; $1,000,000 for services and expenses of riverfront development properties in Rensselaer county; and $1,000,000 for services and expenses for Long Island water projects (09WR07ER) ... 26,625,000 ..... (re. $26,625,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $5,306,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area (09MP07ER) ... 21,225,000 ..... (re. $21,225,000)

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR07ER) ..... 5,000,000 ..... (re. $886,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB07ER) ... 8,000,000 ..... (re. $3,081,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk

Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/ Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park Viewshed, Washington County Agricultural LandsSaratoga National Historic Park Viewshed, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boese-lager forestry, Domtar/ Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-line and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more and (b) notwithstanding any law to the contrary, $1,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs (09LA07ER) .....
55,000,000 ..... (re. $42,629,000)

Agriculture and farmland protection activities (09FP07ER) .....
28,000,000 ..... (re. $27,953,000)

Biodiversity stewardship and research (09BD07ER) .....
1,500,000 ..... (re. $1,500,000)

Albany Pine Bush Preserve Commission (09AP07ER) .....
2,000,000 ..... (re. $1,500,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

Long Island Central Pine Barrens Planning (09LP07ER) .....
1,100,000 ..... (re. $182,000)
Long Island South Shore Estuary Reserve (09SE07ER) .....
900,000 ..... (re. $900,000)
Agricultural non-point source abatement and control projects (09AN07ER) ... 12,833,000 ..... (re. $12,434,000)
Non-agricultural non-point source abatement and control projects (09NP07ER) ... 6,417,000 ..... (re. $6,417,000)
Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law (09HE07ER) .....
5,500,000 ..... (re. $3,009,000)
Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns or villages to establilsh or update comprehensive plans in a manner consistent with smart growth (09SG07ER) ... 2,000,000 ..... (re. $2,000,000)
Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law (09SW07ER) ...
3,000,000 ..... (re. $2,000)
Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL07ER) ... 4,000,000 ..... (re. $3,094,000)
Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 including not less than $250,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication. Funding shall be limited to the preparation of a comprehensive invasive species management plan, and grants for projects related to the control and management of invasive species, education and outreach efforts, and for projects aimed at the early detection and prevention of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York State Invasive Species Task Force (09IS07ER) ... 5,000,000 ..... (re. $4,863,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:
Notwithstanding any law to the contrary, for state parks and land infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys,

interpretation, and inventories; Forest Preserve and state forest unit management planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction and (iii) $750,000 from such amount for Belleayre Mountain ski center projects (09ST07ER) ..... 22,250,000 ..... (re. $16,677,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ07ER) ..... 10,000,000 ..... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding any law to the contrary, $1,300,000 for the assessment and recovery of any natural resource damages to the Hudson River; and (b) notwithstanding any law to the contrary, $450,000 for a Cornell University program to assess breast cancer and environmental risk factors in New York State (09E206ER) ..... 23,770,500 ..... (re. $21,837,000)

PROJECT SCHEDULE

PROJECT	AMOUNT
	(thousands of dollars)
Non-hazardous landfill closure projects	3,000
Municipal waste reduction or recycling projects	8,750
Secondary materials regional marketing assistance and energy conservation services projects	8,750
Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River	1,300
Pesticides program	2,475

Total..... 24,275
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By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, $5,000,000 for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) notwithstanding any law to the contrary, $15,000,000 for state parks and land infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law or (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) $750,000 from such amount for Belleayre Mountain ski center projects; (c) notwithstanding any law to the contrary, $5,000,000 for historic barns program; (d) notwithstanding any law to the contrary, $7,500,000 for zoos, botanical gardens and aquaria program; (e) notwithstanding any law to the contrary, not less than, $6,750,000 for waterfront revitalization projects which are in or primarily serve areas where demo-

graphic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (f) notwithstanding any law to the contrary, not less than, $5,118,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects and not less than $1,500,000 for the Albany Pine Bush Preserve Discovery Center; (g) notwithstanding any law to the contrary, $7,250,000 from the waterfront revitalization allocation for the Beacon Institute including $5,000,000 for the development of the upper satellite center associated with the Beacon Institute located on the Troy waterfront; and (h) notwithstanding any law to the contrary, $1,000,000 for waterfront revitalization and riverfront development projects in the county of Rensselaer and $300,000 for Sea Cliff, $300,000 for the town of Huntington, $100,000 for Laurel Hollow, $100,000 for Asharoken, $100,000 for Lloyd Harbor and $100,000 for Bayville; provided that such state assistance payment shall not be construed to restrict the use of any additional monies for such project or be considered a state assistance payment or other assistance for the purposes of title 11 of article 54 of the environmental conservation law and title 3 of article 56 of the environmental conservation law; and provided further, however that such state assistance payment shall reduce the total cost of such project for purposes of calculating eligibility for further state assistance payments (09E306ER) .....
79,970,000 ..... (re. $54,570,000)

PROJECT SCHEDULE

PROJECT	AMOUNT
	(thousands of dollars)
Local waterfront revitalization programs	27,000
Parks, recreation and historic preservation projects	20,470
Stewardship projects	15,000
Historic barn preservation	5,000
Zoos, botanical gardens and aquaria projects	7,500
Hudson River Park	5,000

Total..... 79,970
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By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton

Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, including: (a) notwithstanding any law to the contrary, $5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) notwithstanding any law to the contrary, $2,000,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the contrary, $3,000,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs; (f) notwithstanding any law to the contrary, $3,000,000 for reimbursement of eligible costs related to the New York state quality communities program; (g) notwithstanding any law to the contrary, $7,000,000 for the state share costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; (h) notwithstanding any law to the contrary $3,000,000 for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; (i) notwithstanding any law to the contrary, $3,250,000 for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 including not less than $250,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication. Funding shall be limited to the preparation of a comprehensive invasive species management plan, and grants for projects related to the control and management of invasive species, education and outreach efforts, and for projects aimed at the early detection and prevention of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York State Invasive Species Task Force; and (j) notwithstanding any law to the contrary, $16,505,000 for non-point source abatement and control projects provided that no less than $11,003,000 shall be made available for agricultural nonpoint source abatement and control projects and no less than $5,502,000 shall be made available for non-agricultural non-point source abatement and control projects

(09E606ER) ... 121,259,500 ..... (re. $59,655,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

PROJECT SCHEDULE

PROJECT	AMOUNT
	(thousands of dollars)
Land acquisition	50,000
Hudson River Estuary Management Plan	5,000
Biodiversity stewardship and research	1,500
County agriculture and farmland protection activities	23,000
Agricultural non-point source abatement and control projects	11,003
Non-agricultural non-point source abatement and control projects	5,502
Soil and water conservation districts	3,000
Finger Lakes-Lake Ontario Watershed Protection Alliance	2,000
Albany Pine Bush Preserve Commission	1,500
Long Island Central Pine Barrens Planning	1,100
Long Island South Shore Estuary Reserve	900
Quality Communities Projects	3,000
Invasive Species Projects	3,250
Water Quality Improvement Projects	7,000
New York ocean and Great Lakes Ecosystem conservation	3,000
Total	120,755

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding any law to the contrary, $1,300,000 for the assessment and recovery of any natural resource damages to the Hudson River; and (b) notwithstanding any law to the contrary, $450,000 for a Cornell University program to assess breast cancer and environmental risk factors in New York State (09E205ER) ..... 18,750,000 ..... (re. $13,315,000)

PROJECT SCHEDULE

PROJECT	AMOUNT

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

	(thousands of dollars)
Non-hazardous landfill closure projects	3,000
Municipal waste reduction or recycling projects	7,000
Secondary materials regional marketing assistance and energy conservation services projects	7,000
Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River Hudson River	1,300
Pesticides program	2,475
Total	20,775

By chapter 55, section 1, of the laws of 2005, as added by chapter 62, section 4, of the laws of 2005:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, $5,000,000 for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) notwithstanding any law to the contrary, $6,500,000 for state parks and land infrastructure and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law or (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeolog-

ical, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve unit management planning; habitat restoration and enhancement; water access facilities; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and include seven hundred fifty thousand dollars from such amount for Belleayre Mountain ski center projects; (c) notwithstanding any law to the contrary, $750,000 for historic barns program; (d) notwithstanding any law to the contrary, $6,000,000 for zoos, botanical gardens and aquaria program; (e) notwithstanding any law to the contrary not less than, $3,563,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (f) notwithstanding any law to the contrary, not less than, $3,579,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (g) notwithstanding any law to the contrary, $1,000,000 from the waterfront revitalization allocation for the rivers and estuaries center on the Hudson; and (h) notwithstanding any law to the contrary, $1,000,000 for waterfront revitalization and riverfront development projects in the county of Rensselaer and $500,000 for Oyster Bay and $500,000 for the town of Huntington; provided that such state assistance payment shall not be construed to restrict the use of any additional monies for such project or be considered a state assistance payment or other assistance for the purposes of title 11 of article 54 of the environmental conservation law and title 3 of article 56 of the environmental conservation law; and provided further, however that such state assistance payment shall reduce the total cost of such project for purposes of calculating eligibility for further state assistance payments (09E305ER) ... 46,815,000 ..... (re. $26,423,000)

PROJECT SCHEDULE

PROJECT	AMOUNT
	(thousands of dollars)
Local waterfront revitalization	

programs	14,250
Parks, recreation and historic preservation projects	14,315
Stewardship projects	6,500
Historic barn preservation	750
Zoos, botanical gardens and aquaria projects	6,000
Hudson River Park	5,000
Total	46,815

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/ Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/ Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Northern Montezuma Wetlands, HiTor/ Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas,

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, including: (a) notwithstanding any law to the contrary, $5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) notwithstanding any law to the contrary, $1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the contrary, $1,860,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs; and (f) notwithstanding any law to the contrary, $3,000,000 for reimbursement of eligible costs related to the New York state quality communities program pursuant to chapter 62 of the laws of 2005 (09E605ER) ... 84,435,000 ..... (re. $28,884,000)

PROJECT SCHEDULE

PROJECT	AMOUNT
	(thousands of dollars)
Land acquisition	40,000
Hudson River Estuary Management Plan	5,000
Biodiversity stewardship and research	1,000
County agriculture and farmland protection activities	16,000
Non-point source abatement and control projects	11,700
Soil and water conservation districts	1,860
Finger Lakes-Lake Ontario Watershed Protection Alliance	1,500
Albany Pine Bush Preserve Commission	800
Long Island Central Pine Barrens Planning	950
Long Island South Shore Estuary Reserve	600
Quality Communities Projects	3,000
Total	82,410

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

By chapter 55, section 1, of the laws of 2004:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E204ER) ..... 16,775,000 ..... (re. $5,752,000)

PROJECT SCHEDULE

PROJECT	AMOUNT
	(thousands of dollars)
Municipal waste reduction or recycling projects	6,500
Secondary materials regional marketing assistance and energy conservation services projects	6,500
Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River	1,300
Pesticides program	2,475
Total	16,775

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E304ER) ... 41,565,000 ..... (re. $19,717,000)

PROJECT SCHEDULE

PROJECT	AMOUNT
	(thousands of dollars)
Local waterfront revitalization programs	12,500
Parks, recreation and historic preservation projects	12,565
Hudson River Park	10,000
Stewardship projects	5,750
Total	41,565

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs

related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Staten Island Green-Belt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetland Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Pine Bush-Hudson River/Tivoli Preserve, Westmere Woods, Black Creek Marsh/Vly Swamp, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern River Flow Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreation way, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, Helderberg Escarpment, Long Pond/Bulter Wood, Saint Lawrence River Island, and Sonnenberg Gardens (09E604ER) ... 66,660,000 ..... (re. $16,370,000)

PROJECT SCHEDULE

PROJECT	AMOUNT
	(thousands of dollars)
Land acquisition	32,000
Hudson River Estuary Management Plan	5,000
Biodiversity stewardship and research	700
County agriculture and farmland protection activities	12,600
Non-point source abatement and control projects	10,850
Soil and water conservation districts	1,860
Finger Lakes-Lake Ontario	

Watershed Protection Alliance	1,500
Albany Pine Bush Preserve Commission	600
Long Island Central Pine Barrens Planning	950
Long Island South Shore Estuary Reserve	600
Total	66,660

By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E203ER) ..... 16,925,000 ..... (re. $4,097,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Municipal waste reduction or recycling projects	6,500
Secondary materials regional marketing assistance and energy conservation services projects	6,500
Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River	1,300
Pesticides program	2,625
Total	16,925

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E303ER) ... 45,665,000 ..... (re. $16,283,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Local waterfront revitalization	

projects 12,000
Parks, recreation and historic
preservation projects 12,165
Hudson River Park 15,000
Stewardship projects 5,750
Historic barns projects 750

Total 45,665
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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible Growth Area and Critical Resource Area; Western Suffolk/Nassau Special Groundwater Protection Area; Inner City/Underserved Community Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnestock State Park; Great Swamp; Neversink Highlands; Plutarch/Black Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley Wildlife Management Area; Catskill Mountain/Delaware River Region; Schunnemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling Forest; Sawangunk Mountains; Westchester Marine Corridor; Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail; Catskill Unfragmented Forest; Long Path; New York City Watershed Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife Preserve and Park; National Lead/Hahawus; Undeveloped Lake George Shore; Whitney Park; Roden Property; Northern Flow River Corridors; Recreational Trail Linkages and Networks; Bog River/Beaver River Headwater Complex; Eastern Lake Ontario Shoreline and Islands; Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Headwater Streams; Rome Sand Plains; Nelson Swamp; Genesee Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes: Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder Bottom Pond/French Creek; Great Lakes and Niagara River Access, Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catharine Valley Complex; Clark Reservation State Park; Chautauqua Lake Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest Lands; State Park and State Historic Site Protection; and Northern Putnam Greenway (09E603ER) ... 62,410,000 ..... (re. $7,933,000)

Project Schedule

PROJECT	AMOUNT

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

	(thousands of dollars)
Land acquisition	30,000
Hudson River Estuary Management Plan	5,000
Biodiversity stewardship and research	700
County agriculture and farmland protection activities	12,000
Non-point source abatement and control projects	10,100
Soil and water conservation districts	1,860
Finger Lakes-Lake Ontario Watershed Protection Alliance	1,300
Albany Pine Bush Preserve Commission	400
Long Island Central Pine Barrens Planning	700
Long Island South Shore Estuary Reserve	350
Total	62,410

By chapter 54, section 1, of the laws of 2002:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E202ER) ..... 14,435,000 ..... (re. $877,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Municipal waste reduction or recycling projects	5,255
Secondary materials regional marketing assistance and energy conservation services projects	5,255
Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River.	1,300
Pesticides program	2,625
Total	14,435

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance

with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies. Notwithstanding any other law to the contrary, $11 million of this appropriation shall support capital projects, excluding personal service costs, eligible and authorized for funding from any office of parks, recreation and historic preservation state park infrastructure fund - 076 appropriation or reappropriation, subject to the approval of the director of the budget. Notwithstanding any other law to the contrary, such expenses shall be paid in the first instance from the state park infrastructure fund - 076, then reimbursed from this appropriation, including the transfer of expenses and the payment of liabilities incurred prior to April 1, 2002, up to the limit of $11 million (09E302ER) ..... 47,935,000 ..... (re. $9,665,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Local waterfront revitalization programs	6,685
Parks, recreation and historic preservation projects	7,250
Hudson River Park	15,000
Stewardship projects	7,000
State parks projects	11,000
Historic barns projects	1,000
Total	47,935

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area including Held Property, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area - Undhill, Inner City/Underserved Community Parks - including Bushwick Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana Viewshed, Five Rivers Environmental Education Center, Tivoli Preserve, Cedarlands, Pilot Knob, Floodwood Camp,

Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater Streams, Rome Sand Plains, Nelson Swamp, Genesee Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access, Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark Reservation State park, Chautauqua Lake Access, Shore Lands and Vistas, Randolf Swamp, Eighteen Mile Creek/Hampton Brook Woods, Delaware River Tail-waters, Statewide Small Projects, Working Forest Lands/Conservation Easements, Working Forest Lands/Conservation Easements, Working Forest Lands/Conservation Easements-Domtar Inc., Working Forest Lands/Conservation Easements-Boeselager Forestry, and Working Forest Lands/Conservation Easements-Clerical Medical Forestry (09E402ER) ... 62,630,000 ..... (re. $7,616,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Land acquisition	38,000
Hudson River Estuary Management Plan	5,800
Biodiversity stewardship and research	750
County agriculture and farmland protection activities	8,000
Non-point source abatement and control projects	5,500
Soil and water conservation districts	1,860
Finger Lakes-Lake Ontario Watershed Protection Alliance	1,300
Albany Pine Bush Preserve Commission	370
Long Island Central Pine Barrens Planning	700
Long Island South Shore Estuary Reserve	350
Total	62,630

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial

plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E200ER) ..... 22,025,000 ..... (re. $3,463,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Non-hazardous landfill closure projects	7,000
Municipal waste reduction or recycling projects	6,225
Secondary materials regional marketing assistance and energy conservation services projects	5,000
Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River	1,300
Pesticides program	2,650
Total	22,175

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E300ER) ... 46,550,000 ..... (re. $11,000,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Local waterfront revitalization programs	7,068
Park, recreation and historic preservation projects	7,482
Hudson River Park	20,000
Stewardship projects	12,000
Total	46,550

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs

related to the acquisition of the following properties: Long Island South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loretto; Inner City/Underserved Community Park-Eastern District Terminal; Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Management Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York City Reservoirs-Croton; Sterling Forest; Hudson River Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/Harlem Valley; Beaverkill/Willowemoc; Five Rivers Education Center; Long Path; Bartlett Carry; Delaware River Tailwaters; Bear Pen/Vly/Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Champlain Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped Lake George Shore; Wilton Wildlife Preserve and Park; Pilot Knob; Northern Flow River Corridors; Minnehaha Tract; Rome Sand Plains; Eastern Ontario Shoreline; Northern Montezuma Wetlands; Statewide Small Projects; Hemlock/Canadice/Honeoye Lakes; Whitney Park; Genny-Green Trail/Link Trail; Allegany State Park; Braddock Bay; Chautauqua Lake Access; Nelson Swamp; Randolph Swamp; Alder Bottom Pond/French Creek; Long Island Sound Coastal Area; Genesee Greenway/Recreationway; Deveaux Woods; Watkins Glen State Park; Taughannock Falls State Park; Onlana Viewshed; East Branch Fish Creek; Staten Island Greenbelt - Decker Farm; Staten Island Greenbelt - Reeds Basket Willow Swamp/Chapin Avenue Woods; Westchester Marine Corridor - Titus Mill Pond; Working Forest Lands/Conservation Easements - Cedarlands; Working Forest Lands/Conservation Easements - Champion International Inc and Working Forest Lands/Conservation Easements - Domtar Inc; Lake Erie Niagara River Access/Spicer Creek; Long Island Sound Coastal Access/Mt. Sinai Harbor - Chandler Estate; Long Island Sound Coastal Area/Central Bays Complex - Conscience Bay Watershed/Laurel Hill Cemetary; Innercity/Underserved Community Park - Graniteville Quarry; Working Forest Lands/Conservation Easments - Boeselager Forestry; and Working Forest Lands/Conservation Easements - Clerical Medical Forestry (09E400ER) ..... 56,425,000 ..... (re. $1,169,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Land acquisition	33,500
Hudson River Estuary Management Plan	6,000
Biodiversity stewardship and research	750
County agriculture and farmland protection activities	5,500
Non-point source abatement and control projects	6,500
Soil and water conservation districts	1,350
Finger Lakes-Lake Ontario Watershed	

Protection Alliance..... 1,300
Albany Pine Bush Preserve
Commission..... 325
Long Island Central Pine
Barrens Planning..... 700
Long Island South Shore Estuary
Reserve..... 350
Total 56,275

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E299ER) ..... 22,083,319 ..... (re. $701,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Non-hazardous landfill closure projects	9,000
Municipal waste reduction or recycling projects	4,500
Secondary materials regional marketing assistance and energy conservation services projects	4,500
Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River	1,300
Pesticides program	3,600
Total	22,900

By chapter 55, section 1, of the laws of 1999:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E399ER) ... 44,850,000 ..... (re. $11,500,000)

Project Schedule

PROJECT	AMOUNT

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

	(thousands of dollars)
Local waterfront revitalization programs	4,975
Park, recreation and historic preservation projects	6,875
Hudson River Park	21,000
Stewardship projects	12,000
Total	44,850

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem Valley; Inner City/Underserved Community Park-Graniteville Quarry; Innercity/Underserved Community Park-Eastern District Terminal; Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five Rivers Education Center; statewide small projects; Barlett Carry; Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc; Deveaux Woods; Rockland County Highlands; Allegany State Park; Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha; Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access; Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay; Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob; Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins Glen State Park; Mongaup Valley Wildlife Management Area; Long Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest Lands/Conservation Easements - Champion International Inc.; Working Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and Millerton Meadows (09E499ER) ... 58,066,681 ..... (re. $1,204,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Land acquisition	34,250
Hudson River Estuary Management Plan	8,325
Biodiversity stewardship and	

research	300
County agriculture and farmland protection activities	4,500
Non-point source abatement and control projects	6,500
Soil and water conservation districts	900
Finger Lakes-Lake Ontario Watershed Protection Alliance	1,300
Albany Pine Bush Preserve Commission	240
Long Island Central Pine Barrens Planning	650
Long Island South Shore Estuary Reserve	285
Total	57,250

By chapter 55, section 1, of the laws of 1998:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E298ER) ..... 26,100,000 ..... (re. $2,071,000)

project schedule

PROJECT	AMOUNT
	(thousands of dollars)
Non-hazardous landfill closure projects	13,000
Municipal waste reduction or recycling projects	6,000
Secondary materials regional marketing assistance and energy conservation services projects	6,000
Pesticides program	1,100
Total	26,100

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies and public authorities (09E398ER) ..... 19,700,000 ..... (re. $4,026,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

project schedule

PROJECT	AMOUNT
	(thousands of dollars)
Local waterfront revitalization programs	5,600
Park, recreation and historic preservation projects, including $4,000,000 which shall be made available for services and expenses related to development of the Hudson River Park	13,100
Coastal rehabilitation projects	1,000
Total	19,700

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corridors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem Valley; Inner City/Underserved Community Park-Graniteville Quarry; Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State Park; Mongaup Valley Wildlife Management Area; Five Rivers Education Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide small projects (09E498ER) ... 44,725,000 ..... (re. $210,000)

project schedule

PROJECT	AMOUNT
	(thousands of dollars)
Land acquisition	32,000
Biodiversity stewardship and research	300
County agriculture and farmland protection activities	5,000
Non-point source abatement and control projects, including $1,300,000 which shall be made available to the Finger Lakes-Lake Ontario Watershed	

Protection Alliance 6,300
Albany Pine Bush Preserve
Commission 220
Long Island Central Pine
Barrens Planning 630
Long Island South Shore
Estuary Reserve 275

Total 44,725
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By chapter 55, section 1, of the laws of 1997:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E297ER) ..... 29,110,000 ..... (re. $1,969,000)

project schedule

PROJECT	AMOUNT
	(thousands of dollars)
Non-hazardous landfill closure projects	17,000
Municipal waste reduction or recycling projects	5,505
Secondary materials regional marketing assistance and energy conservation services projects	5,505
Pesticides program	1,100
Total	29,110

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E397ER) ..... 33,800,000 ..... (re. $12,165,000)

project schedule

PROJECT	AMOUNT
	(thousands of dollars)
Local waterfront revitalization programs	8,975
Park, recreation and historic preser-	

vation projects 14,525
Coastal rehabilitation projects 10,675
Total 34,175

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Albany Pine Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek, Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley, Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects, Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County Highlands, Whitney Park, Mt. Loretto, Green Lakes, Inner City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay and Statewide small projects (09E497ER) ..... 47,090,000 ..... (re. $129,000)

project schedule

PROJECT	AMOUNT
	(thousands of dollars)
Land acquisition	36,000
Biodiversity stewardship and research	275
County agriculture and farmland protection activities	4,000
Non-point source abatement and control projects including $653,000 which shall be made available to county soil and water conservation districts and $1,300,000 which shall be made available to the Finger Lakes-Lake Ontario Watershed Protection Alliance	5,400
Albany Pine Bush Preserve Commission	200
Long Island Central Pine Barrens Planning	615
Long Island South Shore Estuary Reserve	225

Total	46,715

By chapter 55, section 1, of the laws of 1996,as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E296ER) ..... 28,655,000 ..... (re. $602,000)

project schedule

PROJECT	AMOUNT
	(thousands of dollars)
Non-hazardous landfill closure projects	13,500
Non-hazardous landfill closure projects	4,500
Municipal waste reduction or recycling projects	6,410
Secondary materials regional marketing assistance projects	6,410
Total	30,820

By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E396ER) ..... 21,624,000 ..... (re. $2,328,000)

project schedule

PROJECT	AMOUNT
	(thousands of dollars)
Local waterfront revitalization programs	3,000
Local waterfront revitalization projects	1,500
Parks, recreation and historic preservation projects	8,000
Parks, recreation and historic preservation projects	8,500
Coastal rehabilitation projects	1,500

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

Total	22,500
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By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Albany Pine Bush, Northern Flow River Corridors, Alder Bottom Pond-French Creek, Rome Sand Plains, Hudson River Greenway Trail, Fahnestock State Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley, Green Lakes, Woodlawn Beach, Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt - St. Francis Seminary, Peconic Pinelands Maritime Reserve, Massawepie Mire, Multi-town, Irondequoit Bay, Plateau Mountain, Chautauqua Lake Access, Inner City/Underserved Community Park - Graniteville Quarry Statewide small projects (09E496ER) ... 49,721,000 ..... (re. $362,000)

project schedule

PROJECT	AMOUNT
	(thousands of dollars)
Land acquisition	24,500
Land acquisition	13,000
Biodiversity stewardship and research	250
County agriculture and farmland protection activities	2,000
County agriculture and farmland protection activities	2,000
Non-point source abatement and control projects	2,000
Non-point source abatement and control projects including $553,000 which shall be made available to county soil and water conservation districts	2,000
Albany Pine Bush Preserve Commission	180
Long Island Central Pine Barrens Planning	600
Long Island South Shore Estuary Reserve	150

Total	46,680
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid and hazardous waste materials account (71E295ER) ..... 15,103,768 ..... (re. $625,000)

project schedule

PROJECT	AMOUNT
	(thousands of dollars)
Non-hazardous landfill closure projects	9,500
Municipal waste reduction or recycling projects	4,000
Secondary materials regional marketing assistance projects	4,000
Total	17,500

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account (71E395ER) ..... 6,340,000 ..... (re. $488,000)

project schedule

PROJECT	AMOUNT
	(thousands of dollars)
Local waterfront revitalization plans	1,300
Parks, recreation and historic preservation projects	4,000
Coastal rehabilitation projects	1,200
Total	6,500

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects authorized by section 92-s of the state finance law to receive funding from the open space account, including costs related to the acquisition of the following properties: Woodlawn Beach, Green Lakes, Eastern Ontario Shoreline, Whitney Park-Canoe Carry East, Sterling Forest, Fahnestock State Park-Hubbard-Perkins Conservation Area, Hudson River Greenway Trail - Fishkill Ridge, Albany Pine Bush, Staten Island Greenbelt-St. Francis Seminary, Peconic Pinelands Maritime Reserve, Follensby

Park, Taconic Ridge/Harlem Valley, and Statewide small projects (71E495ER) ... 21,056,232 ..... (re. $153,000)

project schedule

PROJECT	AMOUNT
	(thousands of dollars)
Land acquisition	15,900
Biodiversity stewardship and research	250
County agriculture and farmland protection activities	300
Non-point source abatement and control projects	1,370
Albany Pine Bush Preserve Commission	180
Long Island Central Pine Barrens Planning	350
Long Island South Shore Estuary Reserve	150
Total	18,500

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects authorized by the environmental protection act of 1993 to receive funding from the solid and hazardous materials account (71E294ER) ..... 12,400,000 ..... (re. $1,628,000)

project schedule

PROJECT	AMOUNT
	(thousands of dollars)
Non-hazardous landfill closure projects	9,000
Municipal waste reduction or recycling projects	2,000
Secondary materials regional marketing assistance projects	2,000
Total	13,000

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects authorized by the environmental protection act of 1993 to receive funding from the parks, recreation and historic preservation account (71E394ER) ..... 1,545,000 ..... (re. $250,000)

project schedule

PROJECT	AMOUNT
	(thousands of dollars)
Local waterfront revitalization plans and projects	1,270
Parks, Recreation and Historic Preservation projects	5,000
Coastal rehabilitation projects	1,200
Total	7,470

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects authorized by the environmental protection act of 1993 to receive funding from the open space account, including costs related to acquisition of the following properties: Follensby Park, Woodlawn Beach, Catskill Interpretive Area, Peconic Pinelands Maritime Reserve projects, undeveloped Lake George shore, Champlain Palisade, Green Lakes, Sterling Forest, Multi-town, Albany Pine Bush and Sterling Site (71E494ER) ..... 17,555,000 ..... (re. $19,000)

project schedule

PROJECT	AMOUNT
	(thousands of dollars)
Land acquisition	9,000
Long Island Central Pine Barrens area planning	150
Biodiversity stewardship and research	250
County agricultural and farm-land protection activities .	300
Non-point source abatement and control projects	1,000
Albany Pine Bush Preserve Commission	180
Long Island South Shore Estuary Reserve	150
Total	11,030

ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP)

Environmental Protection Fund

Environmental Protection and Enhancements Purpose

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

By chapter 54, section 1, of the laws of 2002:

For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal year 2001-02 for natural resource damages and pesticides program, authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E502EA) ... 13,920,000 ..... (re. $595,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Municipal waste reduction or recycling projects	5,000
Secondary materials regional marketing assistance and energy conservation services projects	4,995
Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River	1,300
Pesticides program	2,625
Total	13,920

For supplemental services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies. Notwithstanding any other law to the contrary, $10 million of this appropriation shall support capital projects, excluding personal service costs, eligible and authorized for funding from any office of parks, recreation and historic preservation state parks infrastructure fund-076 appropriation or reappropriation, subject to the approval of the director of the budget.

Notwithstanding any other law to the contrary, such expenses shall be paid in the first instance from the state parks infrastructure fund - 076, then reimbursed from this appropriation, including the transfer of expenses and the payment of liabilities incurred prior to April 1, 2002, up to the limit of $10 million (09E602EA) ..... 47,750,000 ..... (re. $6,352,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Local waterfront revitalization	

programs	6,750
Parks, recreation and historic preservation projects	8,500
Hudson River Park	15,000
Stewardship projects	6,500
State parks projects	10,000
Historic barns projects	1,000
Total	47,750

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2003:

For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal year 2001-02 for biodiversity stewardship and research, soil and water conservation districts. Finger Lakes-Lake Ontario Watershed Protection Alliance, Albany Pinebush Preserve Commission, Long Island South Shore Estuary Reserve and Peconic Bay; authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area including Held Property, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area Underhill, Inner City/Underserved Community Parks - including Bushwick Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana Viewshed, Five Rivers Environmental Education Center, Tivoli Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater Streams, Rome Sand Plains, Nelson Swamp, Genesee Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access, Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark Reservation State Park, Chautauqua Lake Access, Shore Lands and Vistas, Randolf Swamp, Eighteen Mile Creek/Hampton Brook Woods, Delaware River Tailwaters, Statewide Small Projects, Working Forest

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

Lands/Conservation Easements - Cedarlands, Working Forest Lands/Conservation Easements - Champion International Inc., Working Forest Lands/Conservation Easements-Domtar Inc., Working Forest Lands/Conservation Easements-Boeselager Forestry, and Working Forest Lands/Conservation Easements-Clerical Medical Forestry (09E702EA) ... 63,330,000 ..... (re. $3,780,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Land acquisition	38,000
Hudson River Estuary Management Plan	5,800
Biodiversity stewardship and research	750
County agriculture and farmland protection activities	8,000
Non-point source abatement and control projects	6,000
Soil and water conservation districts	1,860
Finger Lakes-Lake Ontario Watershed Protection Alliance	1,300
Albany Pine Bush Preserve Commission	370
Long Island Central Pine Barrens Planning	700
Long Island South Shore Estuary Reserve	350
Peconic Bay	200
Total	63,330

By chapter 55, section 1, of the laws of 2000:

For services and expenses of projects to receive funding from the parks, recreation, and historic preservation account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E500EA) ... 10,000,000 ..... (re. $2,111,000)

By chapter 55, section 1, of the laws of 1999:

For services and expenses of projects to receive funding from the solid waste account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E599EA) ..... 3,250,000 ..... (re. $49,000)

For services and expenses of projects to receive funding from the parks, recreation and historic preservation account, in accordance

with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E699EA) ... 26,650,000 ..... (re. $7,771,000)

For services and expenses of projects to receive funding from the open space account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E799EA) ..... 4,575,000 ..... (re. $15,000)

ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)

Environmental Quality Bond Act Fund - 124

Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1996:

The sum of $209,000,000 or so much thereof as may be necessary is hereby appropriated from the "environmental quality bond act fund" as established by section 97-d of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Hazardous Waste Site Remediation Disbursements," "Municipal Landfill Closure Disbursements," "Land Acquisition, Preservation and Improvement Disbursements," and "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements." The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 52 of the environmental conservation law for the purposes heretofore specified. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (71109210) ... 209,000,000 ..... (re. $102,908,000)

ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

Environmental Quality Protection Fund - 115

Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1996:

The sum of $84,369,000, or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Land Preservation and Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 51 of the environmental conservation law for the purposes heretofore specified.

The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (71059210) .....
84,369,000 ..... (re. $30,732,000)

By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 1996:

The sum of seven hundred fifty-nine million nine hundred eighty-one thousand two hundred eighty dollars ($759,981,280), or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Land Preservation and Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article fifty-one of the environmental conservation law for the purposes heretofore specified.

The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective

state department or agency to which such capital projects fund appropriations are made available (01371610) ..... (re. $1,269,000)

ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Fund

Environmental Restoration Purpose

By chapter 54, section 1, of the laws of 2002:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA02W5) ... 75,000,000 ..... (re. $56,557,000)

By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA01W5) ... 25,000,000 ..... (re. $18,426,000)

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA00W5) ... 10,000,000 ..... (re. $2,968,000)

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of

environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA99W5) ... 10,000,000 ..... (re. $4,424,000)

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA98W5) ... 10,000,000 ..... (re. $9,461,000)

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee

the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA97W5) ... 20,000,000 ..... (re. $20,000,000)

By chapter 413, section 29, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA96W5) ... 50,000,000 ..... (re. $10,563,000)

FISH AND WILDLIFE (CCP)

Capital Projects Fund

Fish and Wildlife Purpose

By chapter 55, section 1, of the laws of 2008:

For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0854) ..... 1,000,000 ..... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2007:

For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0754) ..... 1,000,000 ..... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2006:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0654) .....
1,000,000 ..... (re. $855,000)

By chapter 55, section 1, of the laws of 2005:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0554) .....
300,000 ..... (re. $293,000)

By chapter 55, section 1, of the laws of 2004:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0454) .....
800,000 ..... (re. $403,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2004:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services, fringe benefits and indirect costs (09HE0354) .....
800,000 ..... (re. $267,000)
For rehabilitation and improvements of fishing access sites including personal services, fringe benefits and indirect costs (09FA0354) ...
500,000 ..... (re. $409,000)

Federal Capital Projects Fund

Fish and Wildlife Purpose

By chapter 55, section 1, of the laws of 2007:
For the federal share of the Clean Vessel Act pumpout grant program, including payment to the Environmental Facilities Corporation and suballocation to other state departments and agencies (09CV0754) ...
600,000 ..... (re. $600,000)

By chapter 55, section 1, of the laws of 2005:
For the federal share of the Clean Vessel Act pumpout grant program, including payment to the Environmental Facilities Corporation and suballocation to other state departments and agencies (09CV0554) ...
600,000 ..... (re. $529,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2005:
For the federal share of the Clean Vessel Act pumpout grant program, including payment to the Environmental Facilities Corporation and

suballocation to other state departments and agencies (09CV0454) ... 600,000 ..... (re. $274,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2007:

For the federal share of capital projects undertaken pursuant to this purpose, including the acquisition of property including suballocation to other state departments and agencies (09WL9854) ..... 1,400,000 ..... (re. $400,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:

For the Federal share of capital projects undertaken pursuant to this purpose, including the acquisition of property including suballocation to other state departments and agencies (09199754) ..... 1,400,000 ..... (re. $671,000)

Hudson River Habitat Restoration Fund

Fish and Wildlife Purpose

By chapter 712, section 3, of the laws of 1994:

For payment of the state match portion of any and all costs and expenditures incurred for the purpose of Hudson River habitat restoration capital projects (09HR9454) ... 600,000 ..... (re. $351,000)

LANDS AND FORESTS (CCP)

Capital Projects Fund

Lands and Forests Purpose

By chapter 55, section 1, of the laws of 2008:

For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS0853) ..... 400,000 ..... (re. $400,000)

For the stewardship of newly acquired and existing state lands including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09SW0853) ... 900,000 ..... (re. $900,000)

For services and expenses, including personal services and fringe benefits, necessary for implementation of Unit Management Plans, including suballocation to other state departments and agencies (09MP0853) ... 350,000 ..... (re. $350,000)

For services and expenses including personal service, indirect costs and fringe benefits related to invasive species management activities including suballocations to other state departments and agencies (09IS0853) ... 50,000 ..... (re. $50,000)

By chapter 55, section 1, of the laws of 2007:

For the purchase and replacement of equipment and facility improvements in support of public safety (09PS0753) ..... 100,000 ..... (re. $100,000)
For the stewardship of newly acquired and existing state lands including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09SW0753) ... 600,000 ..... (re. $446,000)
For services and expenses including personal service, indirect costs and fringe benefits related to invasive species management activities including suballocations to other state departments and agencies (09IS0753) ... 100,000 ..... (re. $43,000)
For services and expenses, including necessary consultant costs, for judgement or settlement payments related to land acquisition claims or cases, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA0753) ... 4,300,000 ..... (re. $4,300,000)

By chapter 55, section 1, of the laws of 2006:
For the purchase and replacement of equipment and facility improvements in support of public safety (09PS0653) ..... 750,000 ..... (re. $667,000)
For the stewardship of newly acquired and existing state lands including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09SW0653) ... 600,000 ..... (re. $435,000)
For services and expenses, including personal services and fringe benefits, necessary for development and implementation of Green Certification for state forests (09GC0653) ..... 125,000 ..... (re. $25,000)

By chapter 55, section 1, of the laws of 2005:
For the purchase and replacement of equipment and facility improvements in support of public safety (09PS0553) ..... 750,000 ..... (re. $52,000)
For the stewardship of newly acquired and existing state lands including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09SW0553) ... 300,000 ..... (re. $69,000)

By chapter 55, section 1, of the laws of 2004:
For services and expenses, including personal services and fringe benefits, necessary for development and implementation of Green Certification for state forests (09GC0453) ..... 100,000 ..... (re. $38,000)

By chapter 54, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003:
For the state's share of Federal Transportation Efficiency Act of the 21st Century program grants including personal services and fringe benefits (09IT0153) ... 2,532,000 ..... (re. $1,734,000)

By chapter 55, section 1, of the laws of 2000:

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For services and expenses, including necessary consultant costs, for judgement or settlement payments related to land acquisition claims or cases brought before the court of claims or the supreme court, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA0053) ..... 1,000,000 ..... (re. $1,000,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses, including necessary consultant costs, for judgement or settlement payments related to land acquisition claims or cases brought before the court of claims or the supreme court, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA9953) ..... 4,700,000 ..... (re. $4,700,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2004:
For the state's share of Federal Intermodal Surface Transportation Efficiency Act enhancement program grants including personal services, fringe benefits and indirect costs. No portion of this appropriation shall be allocated until the commissioner of the department of environmental conservation and the director of the budget have determined that no other sources of funding, including but not limited to natural resource damage claim settlements and environmental protection fund appropriations, are available for this purpose (09IT9453) ... 500,000 ..... (re. $224,000)

By chapter 54, section 1, of the laws of 1993:
For services and expenses including necessary consultant costs, for judgment or settlement payments related to land acquisition claims or cases brought before the court of claims or the supreme court, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA9353) ..... 18,800,000 ..... (re. $2,767,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1990:
For demolition of buildings at the former Edgewood Hospital site on Long Island (09168953) ... 3,450,000 ..... (re. $891,000)

By chapter 54, section 1, of the laws of 1987, for:
Demolition of buildings at the former Edgewood Hospital site on Long Island (09668753) ... 6,000,000 ..... (re. $2,246,000)

Federal Capital Projects Fund

Lands and Forests Purpose

By chapter 55, section 1, of the laws of 2008:
For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to

other state departments and agencies (09FL0853) .....
2,000,000 ..... (re. $2,000,000)

By chapter 55, section 1, of the laws of 2007:
For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL0753) .....
2,000,000 ..... (re. $2,000,000)

By chapter 55, section 1, of the laws of 2006:
For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL0653) .....
1,000,000 ..... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2005:
For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL0553) .....
2,000,000 ..... (re. $324,000)

Forest Preserve Expansion Fund - 310

Lands and Forests Purpose

By chapter 55, section 1, of the laws of 1996:
For the acquisition of additional lands for the forest preserve within either the Adirondack or Catskill parks, in accordance with the provisions of section 97-e of the state finance law (09999653) .....
20,000 ..... (re. $20,000)

By chapter 54, section 1, of the laws of 1993:
For the acquisition of additional lands for the forest preserve within either the Adirondack or Catskill parks, in accordance with the provisions of section 97-e of the state finance law (09999353) .....
175,000 ..... (re. $90,000)

MARINE RESOURCES (CCP)

Federal Capital Projects Fund

Marine Projects Purpose

By chapter 55, section 1, of the laws of 2008:
For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR08A1) ... 4,000,000 ..... (re. $4,000,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2007:

For the federal share of capital projects undertaken pursuant to this purpose including the acquisition of property including suballocation to other state departments and agencies (09MR04A1) ..... 3,750,000 ..... (re. $3,730,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2007:
For the federal share of capital projects undertaken pursuant to this purpose including the acquisition of property including suballocation to other state departments and agencies (09MR03A1) ..... 3,000,000 ..... (re. $3,000,000)

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2007:
For the federal share of capital projects undertaken pursuant to this purpose including the acquisition of property including suballocation to other state departments and agencies (09MR02A1) ..... 1,650,000 ..... (re. $351,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007:
For the federal share of capital projects undertaken pursuant to this purpose including the acquisition of property including suballocation to other state departments and agencies (09MR00A1) ..... 3,850,000 ..... (re. $528,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:
For the Federal share of capital projects undertaken pursuant to this purpose, including the acquisition of property including suballocation to other state departments and agencies (09MR97A1) ..... 1,030,000 ..... (re. $541,000)

OPERATIONS (CCP)

Capital Projects Fund

Operational Services Purpose

By chapter 55, section 1, of the laws of 2008:
For services and expenses relating to the operational services of the department of environmental conservation (09HD0851) ..... 12,000,000 ..... (re. $12,000,000)
For rehabilitation and improvements of various department facilities and systems including personal services and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI0851) ..... 11,400,000 ..... (re. $9,753,000)
For replacement of vehicles and heavy duty construction equipment (09EQ0851) ... 4,500,000 ..... (re. $4,500,000)

For dam safety and the demolition of unsafe structures on state-owned land, and for various dam safety projects including personal services and fringe benefits (09DS0851) ..... 2,000,000 ..... (re. $2,000,000)
For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF0851) ... 450,000 ..... (re. $450,000)
For services and expenses, including personal services and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF0851) ... 3,000,000 ..... (re. $2,980,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses relating to the operational services of the department of environmental conservation (09HD0751) ..... 12,000,000 ..... (re. $12,000,000)
For rehabilitation and improvements of various department facilities and systems including personal services and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI0751) ..... 11,066,000 ..... (re. $6,702,000)
For replacement of vehicles and heavy duty construction equipment (09EQ0751) ... 4,850,000 ..... (re. $503,000)
For dam safety and the demolition of unsafe structures on state-owned land including personal services and fringe benefits (09DS0751) .... 2,000,000 ..... (re. $1,976,000)
For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF0751) ... 250,000 ..... (re. $250,000)
For services and expenses, including personal services and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF0751) ... 3,000,000 ..... (re. $1,166,000)

By chapter 55, section 1, of the laws of 2006:
For rehabilitation and improvements of various department facilities and systems including personal services and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI0651) ..... 10,100,000 ..... (re. $3,353,000)

By chapter 55, section 1, of the laws of 2005:

For services and expenses of remedial activities performed at state-owned sites and including compliance with state and federal laws and regulations (09SF0551) ... 8,000,000 ..... (re. $3,461,000)

Financial Security Fund

Operational Services Purpose

By chapter 54, section 1, of the laws of 1994:
For services and expenses of the department to complete or remediate a department-regulated project using the proceeds specified in the project's required financial security arrangement when the terms of that arrangement must be implemented. No portion of this appropriation shall be available for projects for which financial security proceeds have not been received (09439451) ..... 2,000,000 ..... (re. $1,183,000)

Natural Resource Damages Fund

Operational Services Purpose

The appropriation made by chapter 55, section 1, of the laws of 2007, is hereby amended and reappropriated to read:
For services and expenses related to restoration projects, replacement acquisition projects, DAMAGE ASSESSMENTS or combinations thereof resulting from successful natural resource damages claims INCLUDING SUBALLOCATION TO OTHER STATE DEPARTMENTS AND AGENCIES (09440751) ... 26,000,000 ..... (re. $26,000,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 2005, and as supplemented by a certificate of transfer:
For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims. No portion of this appropriation shall be available for projects for which recovered funds have not been received including suballocation to the department of health and the office of parks, recreation and historic preservation (09449451) ... 23,503,000 ..... (re. $2,425,000)

PURE WATERS BOND FUND (CCP)

Pure Waters Bond Fund - 105

Bond Proceeds Purpose

By chapter 54, section 8, of the laws of 1978, as amended by chapter 55, section 1, of the laws of 1996:
The sum of two hundred sixty-three million thirty-five thousand nine hundred sixty-one dollars ($263,035,961) or so much thereof as may be necessary, is hereby appropriated from the proceeds of the sale of bonds authorized pursuant to the provisions of chapter one

hundred and seventy-six of the laws of nineteen hundred sixty-five known as the "Pure Waters Bond Act" for payment to the capital projects fund as created by section ninety-three of the state finance law for disbursements from such fund pursuant to appropriations for the payment of the non-municipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the environmental conservation law. Such disbursements are hereinafter referred to as "Pure Waters disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund for purposes for which pure waters expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the capital construction fund for pure waters disbursements for the month preceding such certification. Such certifications shall not exceed in aggregate the moneys appropriated thereof from the capital projects fund. A copy of each such certification shall also be delivered to the public officer of the respective state department to which such capital projects fund appropriations are made available (01354910) ..... (re. $27,227,000)

RECREATION (CCP)

Capital Projects Fund

Recreation Purpose

By chapter 55, section 1, of the laws of 2008:

For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM0852) ..... 1,000,000 ..... (re. $1,000,000)

For alterations and improvements to Belleayre Mountain Ski Center lifts and trails to comply with safety regulations including personal services, fringe benefits and indirect costs (09LS0852) ... 500,000 ..... (re. $408,000)

By chapter 55, section 1, of the laws of 2007:

For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM0752) ..... 1,000,000 ..... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2006:

For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM0652) ..... 1,000,000 ..... (re. $551,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:

For services and expenses for the construction of a new ski lodge at Belleayre Mountain Ski Center (09BL0652) ..... 5,500,000 ..... (re. $4,293,000)

SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

Capital Projects Fund

Solid Waste Management Purpose

By chapter 55, section 1, of the laws of 2004:
For services and expenses of remedial activities performed at state-owned sites and including costs incidental and appurtenant thereto (09RS0456) ... 2,501,000 ..... (re. $1,501,000)

Hazardous Waste Purpose

By chapter 55, section 1, of the laws of 2008:
For payment by the state, as reimbursement or as an advance from responsible parties for remedial and monitoring work at inactive hazardous waste disposal sites or from volunteers for the voluntary cleanup of contaminated brownfield sites. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commission's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.
Nothwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified inactive hazardous waste remedial projects and voluntary cleanup projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders and voluntary cleanup agreements. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and voluntary cleanup agreements (09AD08F7) ... 10,000,000 ..... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses for the Town of Smithtown/Kings Park Psychiatric Center Rehabilitation including suballocation to other state departments and agencies (09KP06F7) ..... 25,000,000 ..... (re. $25,000,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For payment by the state, as reimbursement or as an advance from responsible parties for remedial and monitoring work at inactive hazardous waste disposal sites or from volunteers for the voluntary cleanup of contaminated brownfield sites. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commission's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified inactive hazardous waste remedial projects and voluntary cleanup projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders and voluntary cleanup agreements. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and voluntary cleanup agreements (09AD04F7) ... 30,000,000 ..... (re. $16,617,000)

By chapter 55, section 1, of the laws of 1999:

For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites. No portion of this appropriation shall be available for expenditure until a party or parties responsible for a site have entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay advances for specified inactive hazardous waste remedial projects from this fund with moneys of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which moneys have been received pursuant to such consent orders (09AD99F7) ..... 60,000,000 ..... (re. $15,498,000)

By chapter 55, section 1, of the laws of 1998:

For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites (09AD98F7) ... ... 30,000,000 ..... (re. $4,393,000)

By chapter 54, section 2, of the laws of 1995:

For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites (091895F7) ... ... 10,000,000 ..... (re. $2,334,000)

Hazardous Waste Remedial Fund

Hazardous Waste Purpose

By chapter 55, section 1, of the laws of 2008:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB08F7) ..... 120,000,000 ..... (re. $109,097,000)

By chapter 55, section 1, of the laws of 2007:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB07F7) ..... 120,000,000 ..... (re. $85,015,000)

By chapter 55, section 1, of the laws of 2006:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB06F7) ..... 120,000,000 ..... (re. $78,911,000)

Hazardous Waste Remedial Fund
Hazardous Waste Cleanup Account

Hazardous Waste Purpose

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By chapter 55, section 1, of the laws of 2005:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB05F7) ... 120,000,000 ..... (re. $45,518,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2005 and as supplemented by a certificate of transfer:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB04F7) ... 120,222,000 ..... (re. $27,882,000)

SCHEDULE

Personal service 15,855,844
Nonpersonal service 975,871
Fringe benefits 5,746,290

Maintenance undistributed
For services and expenses related to the hazardous waste remedial program at the department of health and for suballocation to the department of health 5,880,163
For services and expenses related to the hazardous waste remedial program at the department of law and for suballocation to the department of law 763,832
For payment of the state share of the costs of hazardous waste site remediation projects in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the

environmental conservation law, including costs incidental and appurtenant thereto 91,000,000

Available for maintenance undistributed 97,643,995

Total of schedule 120,222,000

By chapter 55, section 1, of the laws of 2003, as amended by chapter 1, part I, section 5, of the laws of 2003:

For payment of the state share of costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including costs incidental and appurtenant thereto (09HB03F7) ..... 120,000,000 ..... (re. $30,154,000)

SCHEDULE

Personal service 15,700,000
Nonpersonal service 966,325
Fringe benefits 5,689,680

Maintenance undistributed
For services and expenses related to the hazardous waste remedial program at the department of health and for suballocation to the department of health 5,880,163
For services and expenses related to the hazardous waste remedial program at the department of law and for suballocation to the department of law 763,832
For payment of the state share of the costs of hazardous waste site remediation projects in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including costs incidental and appurtenant thereto 91,000,000

Available for maintenance undistributed 97,643,995

Total of schedule 120,000,000

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Hazardous Waste Remedial Fund
Hazardous Waste Remediation Oversight and Assistance Account

By chapter 55, section 1, of the laws of 2008:
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09TG08F7) ... 2,250,000 ..... (re. $2,250,000)
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09BA08F7) ... 2,750,000 ..... (re. $2,750,000)
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2008 (09BC08F7) ... 10,275,000 ..... (re. $10,275,000)

By chapter 55, section 1, of the laws of 2007:
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09TG07F7) ... 2,250,000 ..... (re. $2,250,000)
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09BA07F7) ... 12,750,000 ..... (re. $12,750,000)
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2007 (09BC07F7) ... 9,375,000 ..... (re. $8,352,000)

Hazardous Waste Purpose

By chapter 55, section 1, of the laws of 2006:
For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and oversee-

ing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT06F7) ... 15,000,000 ..... (re. $15,000,000)

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2006 (09BC06F7) ... 7,375,000 ..... (re. $1,024,000)

By chapter 55, section 1, of the laws of 2005:

For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT05F7) ..... 15,000,000 ..... (re. $15,000,000)

For the personal services and related fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2005 (09BC05F7) ... 14,217,000 ..... (re. $2,071,000)

The appropriation made by chapter 55, section 1, of the laws of 2004, is hereby amended and reappropriated to read:

For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental

and appurtenant thereto INCLUDING SUBALLOCATION TO OTHER STATE DEPARTMENTS AND AGENCIES; and for other brownfield site cleanup hazardous waste purposes (09HT04F7) .....
15,000,000 ..... (re. $14,812,000)

The appropriation made by chapter 55, section 1, of the laws of 2003, as amended by chapter 1, part I, section 5, of the laws of 2003, is hereby amended and reappropriated to read:

For the following purposes pursuant to a Memorandum of Understanding to be executed by the Governor, the temporary president of the Senate and the speaker of the Assembly: non-bondable services and expenses associated with brownfield clean up and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and oversee-ing implementation of brownfield site cleanup agreements in accord-ance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto INCLUDING SUBALLOCATION TO OTHER STATE DEPARTMENTS AND AGENCIES; and for other brownfield site cleanup hazardous waste purposes (09HT03F7) .....
15,000,000 ..... (re. $13,060,000)

SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)

Capital Projects Fund

Solid Waste Purpose

By chapter 54, section 1, of the laws of 1991:

For payment of the state's share of the costs of municipal landfill closure projects, in accordance with the provisions of article 52 and title 5 of article 54 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09279156) ... . 50,000,000 ..... (re. $3,902,000)

Hazardous Waste Purpose

By chapter 55, section 1, of the laws of 1999:

For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto, and for payment of reimbursements to the hazardous waste remedial fund for services and expenses of the departments of environmental conservation, law and health, including fringe benefits (09HW99F7) .....
37,625,000 ..... (re. $3,638,000)

By chapter 55, section 1, of the laws of 1998:

For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW98F7)
... . 30,000,000 ..... (re. $2,390,000)

By chapter 55, section 1, of the laws of 1997:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW97F7)
... . 30,000,000 ..... (re. $622,000)

By chapter 55, section 1, of the laws of 1996:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW96F7)
... . 32,800,000 ..... (re. $10,244,000)

By chapter 54, section 1, of the laws of 1995:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW95F7)
... . 66,000,000 ..... (re. $1,208,000)

By chapter 54, section 1, of the laws of 1994:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW94F7)
... . 150,000,000 ..... (re. $10,977,000)

By chapter 54, section 1, of the laws of 1993:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW93F7)
... . 140,000,000 ..... (re. $14,184,000)

By chapter 54, section 1, of the laws of 1992:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW92F7)
... . 204,000,000 ..... (re. $23,792,000)

By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 3, of the laws of 1992:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3

of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (091691F7) ... . 110,000,000 ..... (re. $7,603,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1991:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (095390F7) ... . 173,575,000 ..... (re. $9,355,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1990:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (095489F7) ... . 26,000,000 ..... (re. $2,308,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1990:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title three of article fifty-two of the environmental conservation law, for projects, including the transfer of obligations from capital projects appropriations funded from the hazardous waste remedial fund - 312 and including costs incidental and appurtenant thereto, (095887F7) ... . 100,000,000 ..... (re. $2,901,000)

SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Fund

Solid Waste Management Purpose

By chapter 54, section 1, of the laws of 2001:
For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA0156) ... 45,000,000 ..... (re. $2,182,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Fresh Kills landfill closure project.	30,000
Municipal landfill projects	2,000
Municipal recycling projects.....	13,000
Total	45,000

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA0056) ... 16,500,000 ..... (re. $1,152,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Fresh Kills landfill closure project.	10,000
Municipal landfill projects.....	1,500
Municipal recycling projects.....	5,000
Total	16,500

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

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By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9956) ... 14,000,000 ..... (re. $387,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Fresh Kills landfill closure project	5,000
Municipal landfill projects	1,500
Municipal recycling projects	7,500
Total	14,000

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of

approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9856) ... 25,000,000 ..... (re. $1,333,000)

project schedule

PROJECT	AMOUNT
	(thousands of dollars)
Fresh Kills landfill closure project	15,000
Municipal landfill projects	5,000
Municipal recycling projects	5,000
Total	25,000

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9756) ... 25,000,000 ..... (re. $1,928,000)

project schedule

PROJECT	AMOUNT
	(thousands of dollars)
Fresh Kills landfill	

closure project 15,000
Municipal landfill projects 5,000
Municipal recycling projects 5,000

Total 25,000
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By chapter 413, section 28, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:
For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.
Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification
(09BA9656) ... 35,000,000 ..... (re. $4,431,000)

SOLID WASTE MANAGEMENT (CCP)

Capital Projects Fund

Hazardous Waste Purpose

By chapter 54, section 2, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1987:
Advance for remedial and monitoring work at inactive hazardous waste disposal sites (091884F7) ... . (re. $1,260,000)

Solid Waste Purpose

By chapter 55, section 1, of the laws of 2008:
For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies
(09RL0856) ... 50,000 ..... (re. $50,000)

By chapter 55, section 1, of the laws of 2007:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX0756) ..... 400,000 ..... (re. $400,000)
For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0756) ... 350,000 ..... (re. $350,000)

By chapter 55, section 1, of the laws of 2006:
For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX0656) ..... 495,000 ..... (re. $495,000)
For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0656) ... 450,000 ..... (re. $277,000)

By chapter 55, section 1, of the laws of 2005:
For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX0556) ..... 495,000 ..... (re. $495,000)
For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0556) ... 350,000 ..... (re. $150,000)

By chapter 55, section 1, of the laws of 2004:
For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX0456) ..... 495,000 ..... (re. $484,000)

By chapter 55, section 1, of the laws of 2003:
For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX0356) ..... 495,000 ..... (re. $110,000)

Federal Capital Projects Fund - 291

Hazardous Waste Purpose

By chapter 55, section 1, of the laws of 2004:
For the federal share of the cleanup of hazardous waste sites pursuant to the provision of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to other state departments and agencies (09FS04F7) ... 10,000,000 ..... (re. $8,702,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2005 and supplemented by a certificate of transfer:
For the federal share of the cleanup of hazardous waste sites pursuant to the provisions of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to other state departments and agencies (09FS99F7) ... 30,082,000 ..... (re. $6,992,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

By chapter 54, section 1, of the laws of 1986, as amended by chapter 55, section 1, of the laws of 1997:
For the federal share of the cleanup of hazardous waste sites pursuant to the provisions of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to the department of health (090486F7) ... 55,000,000 ..... (re. $9,298,000)

By chapter 54, section 1, of the laws of 1983, as amended by chapter 55, section 1, of the laws of 1997:
For the federal share of the clean up of hazardous waste sites pursuant to the provisions of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to the department of health (028789F7) ..... (re. $5,949,000)

SOLID WASTE MANAGEMENT - EQBA (CCP)

Capital Projects Fund - EQBA (Bondable)

Solid Waste Management Purpose

Municipal Solid Waste Projects

By chapter 54, section 1, of the laws of 2002:
For payment of the state share costs of municipal solid waste management projects (09720256) ... 3,387,000 ..... (re. $752,000)

Capital Projects Fund

Solid Waste Management Purpose

Municipal Solid Waste Management Projects

By chapter 54, section 3, of the laws of 1980, as amended and reappropriated by chapter 259, section 6, of the laws of 1993, for:
The state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1980 (00330956) ... . 13,500,000 ..... (re. $352,000)

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 3, of the laws of 1990, and as adjusted by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:
The state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1975 (00320856) ... . 40,285,000 ... (re. $3,626,000)

By chapter 673, section 6, of the laws of 1973, as amended by chapter 54, section 1, of the laws of 2002:
The state share of the cost of municipal solid waste management projects in accordance with the following schedule and the

provisions of title nine of article fifty-one of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management disbursements approved for municipal solid waste management projects in accordance with the following schedule as provided by section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. A copy of such certificate shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Municipal Solid Waste Management Disbursements for the month preceding such certification. The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the division of the budget, shall be paid from the capital construction fund on the audit and warrant of the state comptroller on vouchers approved by the commissioner of environmental conservation (00319256) ... 38,339,000 ..... (re. $910,000)

project schedule

PROJECT	ESTIMATED ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE
Resource Recovery Projects	(thousands)	
New York City	$38,000	$14,000

(Notwithstanding the provisions of any general or special law, the amounts hereby appropriated for resource recovery projects within the city of New York, shall be used by such city for the purpose of implementing a local law or ordinance governing the source separation and segregation of recyclable or reusable materials, pursuant to section 120-aa of the general municipal law. In addition to other purposes allowed by law, such funds may be used for the purpose of acquiring land and making improvements thereon; for the purpose of constructing new structures or purchasing

existing structures and making improvements thereon; and, for the purchase of resource recovery equipment, and source separation equipment, as such terms are defined in section 51-0903 of the environmental conservation law, provided that such purposes are necessary to the implementation of the local law or ordinance required pursuant to section 120-aa of the general municipal law.)		
Town of Smithtown	2,600	1,300
(Notwithstanding the provisions of article fifty-one of the environmental conservation law, any rules and regulations and any general or special law, this project for the Town of Smithtown is hereby deemed to be eligible for a State grant of fifty percent of the eligible project cost)		
Chemung County	1,008	556
Monroe County	18,000	9,000
Onondaga County	1,000	295
Westchester County	12,000	6,000
Various Solid Waste Disposal Projects statewide	14,000	3,500
Solid Waste Management Projects		
Town of North Hempstead	8,000	3,688

(Notwithstanding any other section of law, rule, or regulation, any reimbursement for project costs pursuant to this reappropriation shall be eligible for up to fifty percent of the total cost of the project)		
Total		$38,339
		========

WATER RESOURCES (CCP)

Capital Projects Fund

Flood Control Purpose

By chapter 55, section 1, of the laws of 2008:

For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10863) ..... 50,000 ..... (re. $50,000)

For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects including personal services and fringe benefits, including suballocation to other state departments and agencies (09FL0863) ... 800,000 ..... (re. $743,000)

For the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges including personal services and fringe

benefits and indirect costs (09NG0863) ..... 500,000 ..... (re. $386,000)
For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0863) ... 834,000 ..... (re. $747,000)

By chapter 55, section 1, of the laws of 2007:
For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects including personal services and fringe benefits, including suballocation to other state departments and agencies (09FL0763) ... 200,000 ..... (re. $182,000)
For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0763) ... 834,000 ..... (re. $659,000)
For various dam safety projects (09FD0763) ..... 300,000 ..... (re. $300,000)

By chapter 55, section 1, of the laws of 2006:
For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10663) ..... 797,000 ..... (re. $537,000)
For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects including personal services and fringe benefits, including suballocation to other state departments and agencies (09FL0663) ... 844,000 ..... (re. $58,000)
For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0663) ... 834,000 ..... (re. $512,000)

By chapter 55, section 1, of the laws of 2005:
For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10563) ..... 800,000 ..... (re. $800,000)
For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects including personal services and fringe benefit costs, including suballocation to other state departments and agencies (09FL0563) ..... 500,000 ..... (re. $74,000)

By chapter 55, section 1, of the laws of 2004:
For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10463) ..... 1,000,000 ..... (re. $1,000,000)

For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects including personal services and fringe benefit costs, including suballocation to other state departments and agencies (09FL0463) ..... 1,000,000 ..... (re. $160,000)

By chapter 55, section 1, of the laws of 2003:

For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10363) ..... 2,210,000 ..... (re. $1,793,000)

For the state's share of federally funded flood control projects including personal services, fringe benefits and indirect costs. No portion of this appropriation shall be available until the federal share of such projects is appropriated (09FC0363) ..... 2,359,000 ..... (re. $2,359,000)

For the maintenance of various flood control projects including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL0363) ... 1,476,000 ..... (re. $508,000)

For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD0363) ... 895,000 ..... (re. $830,000)

By chapter 54, section 1, of the laws of 2002:

For the state's share of various shore protection projects including suballocation to other state departments and agencies (09W10263) ... 3,500,000 ..... (re. $2,385,000)

For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD0263) ... 1,955,000 ..... (re. $1,299,000)

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004:

For the state's share of federally funded flood control projects including personal services, fringe benefits and indirect costs. No portion of this appropriation shall be available until the federal share of such projects is appropriated (09FC0263) ..... 1,850,000 ..... (re. $1,850,000)

For the maintenance of various flood control projects including personal services, fringe benefits and indirect costs, and suballocation to other state departments and agencies (09FL0263) ..... 1,985,000 ..... (re. $75,000)

By chapter 54, section 1, of the laws of 2001:

For the state's share of various shore protection projects including suballocation to other state departments and agencies (09W10163) ... 4,020,000 ..... (re. $1,761,000)

For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09070163) ... 1,275,000 ..... (re. $932,000)

By chapter 54, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2004:

For the state's share of federally funded flood control projects including personal services, fringe benefits and indirect costs. No portion of this appropriation shall be available until the federal share of such projects is appropriated (09FC0163) ..... 3,000,000 ..... (re. $748,000)

By chapter 55, section 1, of the laws of 2000:

For the state's share of various shore protection projects including suballocation to other state departments and agencies (09W10063) ... 6,300,000 ..... (re. $768,000)

For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A10063) ... 1,275,000 ..... (re. $700,000)

By chapter 55, section 1, of the laws of 1999:

For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A29963) ... 880,000 ..... (re. $783,000)

The appropriation made by chapter 55, section 1, of the laws of 1999, is hereby amended and reappropriated to read:

For the state's share of VARIOUS SHORE PROTECTION PROJECTS INCLUDING the Rockaway Beach Nourishment Project (09W29963) ..... 3,750,000 ..... (re. $147,000)

For an advance by the state for VARIOUS SHORE PROTECTION PROJECTS INCLUDING the local costs of the Rockaway Beach nourishment Shore protection Project.

No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A39963) ..... 1,600,000 ..... (re. $63,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

The appropriation made by chapter 55, section 1, of the laws of 1998, is hereby amended and reappropriated to read:

For the state's share of VARIOUS SHORE PROTECTION PROJECTS INCLUDING the Jones Inlet Beach Nourishment Project (09W39863) ..... 490,000 ..... (re. $490,000)

For the state's share of VARIOUS SHORE PROTECTION PROJECTS INCLUDING the Shinnecock Inlet project including suballocation to the department of state (09W49863) ... 2,183 ..... (re. $2,183,000)

For an advance payment by the state for VARIOUS SHORE PROTECTION PROJECTS INCLUDING Nassau county's share of the costs of a beach nourishment project at Jones Beach Inlet. No portion of this appropriation shall be available until the county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A29863) ... 210,000 ..... (re. $210,000)

For an advance payment by the state of VARIOUS SHORE PROTECTION PROJECTS INCLUDING the local costs of the Shinnecock Inlet Shore Protection project including suballocation to the department of state. No portion of this appropriation shall be available until the county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A49863) ..... 2,013,000 ..... (re. $2,013,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 108, section 5, of the laws of 2006:

For various dam safety projects (09009763) ..... 500,000 ..... (re. $12,000)

For costs associated with storm damage reduction and beach nourishment projects on Long Beach Barrier Island in the communities of Point Lookout and Lido Beach (09099763) ... 7,600,000 ... (re. $7,600,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2004:

For various state and municipal flood projects including personal services, fringe benefits and indirect costs; and rehabilitation of flood damage incurred subsequent to January 1, 1996, for flood control projects for which federal funding is available and for projects which are eligible for funds pursuant to section 299-x of the county law (09799763) ... 2,633,000 ..... (re. $901,000)

The appropriation made by chapter 54, section 1, of the laws of 1994, is hereby amended and reappropriated to read:

For the state's share of VARIOUS SHORE PROTECTION PROJECTS INCLUDING the Jones Inlet Beach nourishment project (09539463) ..... 840,000 ..... (re. $611,000)

For the state's share of VARIOUS SHORE PROTECTION PROJECTS INCLUDING coastal erosion shore monitoring systems (09A69463) ..... 1,400,000 ..... (re. $389,000)

For the state's share of VARIOUS SHORE PROTECTION PROJECTS INCLUDING coastal erosion sand bypassing projects at Asharoken Beach and the LILCO Jetties (09A79463) ... 1,000,000 ..... (re. $366,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

The appropriation made by chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1997, and as supplemented by certificate of transfer, is hereby amended and reappropriated to read:

For the state's share of VARIOUS SHORE PROTECTION PROJECTS INCLUDING sand bypassing projects at the Long Island South Shore Inlets (09A19463) ... 1,450,000 ..... (re. $680,000)

The appropriation made by chapter 54, section 1, of the laws of 1994, as amended by chapter 53, section 9, of the laws of 1995, is hereby amended and reappropriated to read:

For the state's share of VARIOUS SHORE PROTECTION PROJECTS INCLUDING coastal erosion evacuation route projects at Bayville, Rockaway and Long Beach (09A49463) ... 2,000,000 ..... (re. $1,072,000)

The appropriation made by chapter 54, section 2, of the laws of 1994, is hereby amended and reappropriated to read:

An advance for the payment by the state of VARIOUS SHORE PROTECTION PROJECTS INCLUDING Nassau County's share of the costs of a coastal erosion project at Jones Inlet.

No portion of this appropriation shall be available until the county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09019463) ..... 360,000 ..... (re. $328,000)

The appropriation made by chapter 54, section 2, of the laws of 1993, is hereby amended and reappropriated to read:

For payment by the state, as an advance, of VARIOUS SHORE PROTECTION PROJECTS INCLUDING New York City's share of the costs of a coastal erosion project at Coney Island.

No portion of this appropriation shall be available for the city's share of project costs until the city has entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (09099363) ... 2,800,000 ..... (re. $280,000)

The appropriation made by chapter 54, section 2, of the laws of 1990, is hereby amended and reappropriated to read:

For payment by the state, as an advance, of VARIOUS SHORE PROTECTION PROJECTS INCLUDING Suffolk county's share of the costs of a coastal erosion project at Westhampton Beach.

No portion of this appropriation shall be available for the county's share of project costs until the county has entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the division of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy

of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (091A9063) .....
4,050,000 ..... (re. $318,000)

Water Resources Purpose

By chapter 55, section 1, of the laws of 2008:
For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF0857) ... 29,600,000 ..... (re. $29,600,000)
For services and expenses of certain water quality improvement projects in the same manner as set forth in paragraph (d) of subdivision 1 of section 56-0303 of the environmental conservation law (09LK0857) ... 10,000,000 ..... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2007:
For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF0757) ... 29,600,000 ..... (re. $29,600,000)
For services and expenses of certain water quality improvement projects in the same manner as set forth in paragraph (d) of subdivision 1 of section 56-0303 of the environmental conservation law (09LK0757) ... 10,000,000 ..... (re. $10,000,000)
An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA0757) ... 350,000 ..... (re. $350,000)

By chapter 55, section 1, of the laws of 2006:
For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF0657) ... 29,600,000 ..... (re. $22,855,000)
For services and expenses of certain water quality improvement projects in the same manner as set forth in paragraph (d) of subdivision 1 of section 56-0303 of the environmental conservation law (09LK0657) ... 10,000,000 ..... (re. $7,959,000)
An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA0657) ... 300,000 ..... (re. $300,000)

By chapter 55, section 1, of the laws of 2005:
For services and expenses of certain water quality improvement projects in the same manner as set forth in paragraph d of subdivision 1 of section 56-0303 of the environmental conservation law (09LK0557) ... 10,000,000 ..... (re. $913,000)

By chapter 55, section 1, of the laws of 2004:
For services and expenses of certain water quality improvement projects in the same manner as set forth in paragraph d of subdivi-

sion 1 of section 56-0303 of the environmental conservation law (09LK0457) ... 10,000,000 ..... (re. $899,000)

The appropriation made by chapter 54, section 1, of the laws of 1985, is hereby amended and reappropriated to read:

For the state share OF VARIOUS SHORE PROTECTION PROJECTS INCLUDING for removal of derelict structures and other hazards along the New York harbor shoreline under provisions of PL930251 water resources development act of 1974 ... (09168557) ..... (re. $3,272,000)

Federal Capital Projects Fund

Water Resources Purpose

By chapter 55, section 1, of the laws of 2008:

For federal capitalization grants for the water pollution control revolving fund (09SF0857) ... 148,000,000 ..... (re. $148,000,000)

By chapter 55, section 1, of the laws of 2007:

For federal capitalization grants for the water pollution control revolving fund (09SF0757) ... 148,000,000 ..... (re. $148,000,000)

By chapter 55, section 1, of the laws of 2006:

For federal capitalization grants for the water pollution control revolving fund (09SF0657) ... 148,000,000 ..... (re. $114,272,000)

WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Fund

Water Resources Purpose

Water Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility

projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0257) ... 46,918,000 ..... (re. $35,150,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Hudson River water quality improvement projects	1,334
Long Island Sound water quality improvement projects	21,000
New York Harbor water quality improvement projects	1,142
Finger Lakes water quality improvement projects	3,372
Peconic and South Shore Estuary water quality improvement projects	7,500
State facility projects	1,881
Municipal wastewater treatment improvement projects and municipal flood control projects	2,575
Dam safety projects	4,000
State parks projects	1,814
Municipal parks projects and historic preservation and heritage area projects	2,300
Total	46,918

Water Quality Improvements

By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment

of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification

(09BA0157) ... 87,582,000 ..... (re. $49,271,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Hudson River water quality improvement projects	2,800
Long Island Sound water quality improvement projects	50,000
Lake Champlain water quality improvement projects	1,000
Onondaga Lake water quality improvement projects	9,912
New York Harbor water quality improvement projects	1,500
Finger Lakes water quality improvement projects	3,500
Peconic and South Shore Estuary water quality improvement projects.....	2,000
State facility projects	1,400
Open space land conservation	

projects	3,470
State parks projects	4,000
Municipal parks projects and historic preservation and heritage area projects	8,000
Total	87,582

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0057) ... 104,500,000 ..... (re. $37,850,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Hudson River water quality improvement projects	2,000
Long Island Sound water quality improvement projects	30,000
Lake Champlain water quality	

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improvement projects	1,000
Onondaga Lake water quality improvement projects	15,000
New York Harbor water quality improvement projects	2,000
Finger Lakes water quality improvement projects	3,500
Peconic and South Shore Estuary water quality improvement projects.....	2,000
State facility projects	2,500
Municipal wastewater treatment improvement projects and municipal flood control projects	2,000
Dam safety projects	2,000
Open space land conservation projects	30,000
State parks projects	4,500
Municipal parks projects and historic preservation and heritage area projects	8,000
Total	104,500

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of

environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B20057) ... 5,000,000 ..... (re. $2,702,000)

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9957) ... 188,000,000 ..... (re. $26,926,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Hudson River water quality improvement projects	4,000
Long Island Sound water quality improvement projects	50,000
Lake Champlain water quality improvement projects	2,000
Onondaga Lake water quality	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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improvement projects	20,000
New York Harbor water quality improvement projects	2,000
Great Lakes water quality improvement projects	1,000
Finger Lakes water quality improvement projects	7,000
Peconic and South Shore Estuary water quality improvement projects	7,000
State facility projects	5,000
Municipal wastewater treatment improvement projects and municipal flood control projects	2,000
Environmental compliance assistance projects-water quality	26,000
Dam safety projects	2,000
Open space land conservation projects	40,000
State parks projects	10,000
Municipal parks projects and historic preservation and heritage area projects	10,000
Total	188,000

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29957) ... 8,000,000 ..... (re. $4,260,000)

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) ... 149,000,000 ..... (re. $15,577,000)

project schedule

PROJECT	AMOUNT
	(thousands of dollars)
Hudson River water quality improvement projects	5,000
Long Island Sound water quality improvement projects	15,000
Lake Champlain water quality	

improvement projects	5,000
Onondaga Lake water quality improvement projects	20,000
New York Harbor water quality improvement projects	2,000
Great Lakes water quality improvement projects	2,000
Finger Lakes water quality improvement projects	5,000
Peconic and South Shore Estuary water quality improvement projects	5,000
State facility projects	5,000
Municipal wastewater treatment improvement projects and municipal flood control projects	6,000
Municipal wastewater treatment improvement projects and municipal flood control projects	15,000
Environmental compliance assistance projects-water quality	2,000
Dam safety projects	2,000
Open space land conservation projects	40,000
State parks projects	10,000
Municipal parks projects and historic preservation and heritage area projects	10,000
Total	149,000

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

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Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29857) ... 15,000,000 ..... (re. $3,249,000)

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9757) ... 101,000,000 ..... (re. $10,713,000)

PROJECT	project schedule AMOUNT
	(thousands of dollars)
Hudson River water quality	

improvement projects	2,000
Long Island Sound water quality improvement projects	14,000
Lake Champlain water quality improvement projects	2,000
Onondaga Lake water quality improvement projects	10,000
New York Harbor water quality improvement projects	3,000
Great Lakes water quality improvement projects	2,000
Finger Lakes water quality improvement projects	2,000
Peconic and South Shore Estuary water quality improvement projects	2,000
Other water bodies water quality improvement projects	2,000
State facility projects	5,000
Municipal wastewater treatment improvement projects and municipal flood control projects	15,000
Environmental compliance assistance projects-water quality	2,000
Dam safety projects	5,000
Open space land conservation projects	20,000
State parks projects	10,000
Municipal parks projects and historic preservation and heritage area projects	5,000
Total	101,000

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however,

that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29757) ... 10,000,000 ..... (re. $720,000)

By chapter 413, section 27, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to the environmental facilities corporation, other state departments, agencies, and public authorities.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9657) ... 75,000,000 ..... (re. $6,613,000)

WATER RESOURCES - EQBA (CCP)

Capital Projects Fund - EQBA (Bondable)

Water Resources Purpose

By chapter 55, section 1, of the laws of 2003:

For the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conser-

vation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities (09720357) ... 991,000 ..... (re. $116,000)

By chapter 54, section 1, of the laws of 2002:

For the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities (09720257) ... 5,900,500 ..... (re. $3,535,000)

Capital Projects Fund

Water Resources Purpose

By chapter 54, section 1, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2002, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1981, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01387057) ... 27,190,300 ..... (re. $604,000)

project schedule

COUNTY	PROJECT	ESTIMATED ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE
			(thousands)
Supplements to previous appropriations:			
Allegany County			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

Village of Cuba	$6,200	$775
Broome County		
Village of Endicott	608	76
Town of Sanford	952	119
Chautauqua County		
Village of Brocton	1,272	159
Ripley Sewer District	2,384	298
Chautauqua County	560	70
Columbia County		
Village of Chatham	880	110
Erie County		
Southtown's Sewage Treatment Agency	440	55
Village of Alden	1,808	195
City of Lackawanna	984	123
Village of Blasdell	4,600	548
Genesee		
Village of Attica	3,480	435
Monroe County		
Rochester Pure Waters District	47,736	5,967
Nassau County		
Nassau County Sewer District 3	11,920	1,490
New York City		
City of New York: Newtown Creek Plant Upgrading	2,040	255
Niagara County		
Village of Middleport	96	12
Oneida County		
City of Sherrill	1,384	173
Onondaga County		
Baldwinsville-Seneca Knolls Sewer District	2,224	278
Nine Mile Creek	2,936	367
Orange County		
Town of New Windsor	1,336	167
St. Lawrence County		
City of Ogdensburg	696	87
Saratoga County		
Village of South Glens Falls	1,200	150
Seneca County		
Seneca County Sewer District 1	4,200	525
Sullivan County		
Town of Rockland	296	37
Town of Delaware	412	89
Tioga County		
Village of Waverly	1,104	138
Village of Owego	1,408	176
Tompkins County		
City of Ithaca	440	55
Yates County		
Village of Penn Yan	1,720	215

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

Subtotal-Supplements		$13,144
New Projects (In Planning and Construction):		
Albany County		
City of Albany	$360	$45
Cattaraugus County		
Town of Olean	8	1
Clinton County		
Clinton County Sludge Study	1,040	130
Town of Black Brook	1,384	173
Cortland County		
Village of McGraw	912	114
Delaware County		
Village of Hancock	968	121
Village of Hobart	72	9
Fulton County		
City of Gloversville	2,192	274
Genesee County		
Batavia Sewer District 2	72	9
Greene County		
Town and Village of Catskill	96	12
Town of Catskill	192	24
Herkimer County		
Village of Herkimer	304	38
Livingston County		
Village of Avon	160	20
Madison County		
Village of Hamilton	504	63
Monroe County		
Town of Perinton	88	11
Rochester Pure Waters District	1,528	191
Village of Spencerport	1,400	175
Town of Henrietta	56	7
Ontario County		
City of Geneva	1,720	215
Onondaga County		
Onondaga County/Syracuse Metro	10,776	1,347
Onondaga County (Ley Creek)	56	7
Orange County		
Town of Montgomery	728	91
Village of Montgomery	1,632	204
Orleans County		
Town of Shelby	8	1
Town of Ridgeway	264	33
Putnam County		
Putnam County	152	19
Rockland County		
Village of Suffern	4,160	520
Seneca County		
Village of Lodi	360	45

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

Town of Waterloo	144	18
St. Lawrence County		
Town of Lawrence	200	25
Steuben County		
Village of South Corning	808	101
Sullivan County		
Town of Tusten	816	102
Town of Fallsburg	504	63
Tompkins County		
Town of Newfield	384	48
Village of Dryden	1,000	125
Ulster County		
Village of Ellenville	448	56
Town of Wawarsing	1,224	153
Town of Crawford	1,240	155
Town of Saugerties	5,912	702
Westchester County		
Town of North Castle	1,408	176
Wyoming County		
Village of Castile	40	5
Subtotal-New Projects		$5,628
Statewide		
Supplement to various previously scheduled projects	$62,152	$7,684
Engineering studies, reports and designs, various projects	6,088	736
Supplements		$8,420
Grand Total Appropriation		$27,190

By chapter 54, section 3, of the laws of 1978, as amended by chapter 55, section 1, of the laws of 2003, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1978, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance

committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01385957) ... 21,229,100 ..... (re. $550,000)

project schedule

COUNTY OR CITY PROJECT	ESTIMATED ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE
	(thousands)	
Supplements to previous appropriations:		
Albany		
Town of Guilderland	$2,088	$261
Chautauqua		
City of Jamestown	3,720	465
Chautauqua Lake Sewer District	4,864	164
Delaware		
Village of Hancock	4,984	623
Erie		
Buffalo Sewer Authority	33,104	4,001
Towns of Aurora and Holland; Village of East Aurora	3,448	431
Southtown's Sewage Treatment Agency	22,944	2,757
Niagara		
Village of Wilson	2,600	311
Ontario		
Honeoye Lake Sewer District	1,664	208
Orange		
Towns of Blooming Grove, Cornwall and New Windsor	1,104	138
Oswego		
City of Fulton	4,680	585
Rensselaer		
Town of Sand Lake	2,208	97
Rockland		
Rockland County Sewer District No. 1	8,136	1,017
Suffolk		
Suffolk County Sewer District No. 3	1,296	162
Sullivan		
Town of Bethel	7,208	901
Westchester		
Mamaroneck Sewer District	5,128	641
Subtotal-Supplements		$12,761
New Construction Projects:		
Albany		
Town of Coeymans	$440	$55
Chautauqua		
Village of Falconer	424	53
Clinton		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

Town of Peru	1,072	134
Columbia		
Town of Stockport	544	68
Erie		
Buffalo Sewer Authority (Project C-36-915)	768	96
City of Lackawanna	7,080	885
Genesee		
Village of Elba	256	32
Greene		
Town of Hunter and Village of Tannersville	120	15
Jefferson		
Village of Brownville	104	13
Town of Watertown	176	22
Madison		
Town of Sullivan	72	9
Oneida		
Town of Marcy	144	18
Onondaga		
Meadowbrook-Limestone Sewage Treatment Plant Expansion	1,352	169
Morgan Road Sewer Agency	3,056	382
Ontario		
Town of Farmington	408	51
Village of Holcomb	392	49
Orange		
Village of Montgomery	1,576	197
Town of Warwick and Village of Greenwood Lake	48	6
Town of Woodbury	12,472	1,559
Otsego		
City and Town of Oneonta	320	40
Village of Richfield Springs	15	2
Rensselaer		
Town of Brunswick	128	16
Town of North Greenbush	152	19
Schoharie		
Village of Richmondville	16	2
Schuyler		
Town of Reading	384	48
Seneca		
Towns of Romulus and Varick	304	38
Seneca County Sewer District No. 1	2,352	294
Village of Waterloo	1,368	171
Ulster		
City of Kingston	2,744	343
New York City		
City of New York: Area Sludge Study (C-36-1082)	9,608	1,118
Subtotal-New Projects		$5,904
New Projects (In Planning):		
Albany		
City of Cohoes	$72	$9
Broome		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

Village of Endicott	144	18
Town of Sanford	16	2
Cattaraugus		
City of Olean	144	18
Village of Portville	64	8
Chautauqua		
Town of Ellicott	32	4
Ripley Sewer District	152	19
Village of Sinclairville	16	2
Clinton		
Town of Champlain	104	13
Town of Plattsburgh	788	99
Dutchess		
Village of Pawling	192	24
Erie		
Village of Akron	80	10
Town of Brant	110	14
Buffalo Sewer Authority (Project C-36-1044)	3,416	427
Buffalo Sewer Authority (Project C-36-1070)	112	14
Buffalo Sewer Authority (Project C-36-1130)	800	100
Village of Springville	104	13
Essex		
Town of Port Henry	40	5
Town of Willsboro	80	10
Franklin		
Village of Tupper Lake	104	13
Fulton		
City of Gloversville and Village of Johnstown	360	45
Genesee		
City of Batavia	560	70
Greene		
Village of Coxsackie	160	20
Jefferson		
Village of Deferiet	32	4
Lewis		
Village of Castorland	8	1
Madison		
Village of Chittenango	88	11
Monroe		
Town of Brighton	32	4
Towns of Hamlin and Kendall	48	6
Montgomery		
City of Amsterdam and Town of Amsterdam	336	42
Nassau		
Nassau County Sewer District No. 3	1,021	128
Oyster Bay Sewer District	256	32
West Long Beach Sewer District (Project C-36-1043)	1,984	248
Niagara		
Town of Lewiston	88	11
Village of Middleport	136	17
Oneida		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

Town of Marcy	552	69
County of Oneida, Pump Station, Sequoit Creek	520	65
Onondaga		
Village of Marcellus	224	28
Orange		
Town of Warwick	264	33
Orleans		
Village of Medina	376	47
Rensselaer		
Village of Hoosick Falls	56	7
City of Rensselaer	56	7
Rockland		
Village of Suffern	200	25
St. Lawrence		
Village of Heuvelton	56	7
Village of Norwood	64	8
Saratoga		
Village of South Glens Falls	104	13
Seneca		
Town of Seneca Falls	528	66
Steuben		
City of Corning	200	22
Suffolk		
Village of Greenport and Town of Southold	1,064	133
Town of Huntington	312	39
Town of Southold	24	3
Sullivan		
Towns of Callicoon and Delaware, and Village of Jeffersonville (C-D-J) Joint Sewer Board	40	5
Town of Delaware	72	9
Tompkins		
Village of Lansing	104	13
Ulster		
Town of Wawarsing	16	2
Town of Woodstock	120	15
Washington		
Village of Fort Ann	32	4
Wayne		
Village of Clyde	64	8
Village of Newark	128	16
Village of Lyons	40	5
Westchester		
Town of Mount Pleasant	128	16
Yonkers Sewer District	728	91
Town of Yorktown	168	21
Wyoming		
Village of Attica	280	35
Town of Bennington and Hamlet of Cowlesville	24	3
Towns of Castile and Perry	288	36
New York City		
City of New York: Newtown Creek Plant Upgrading (C-36-713)	2,008	251

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

Subtotal-Projects In Planning	$2,563
Grand Total of Appropriations	$21,229

By chapter 54, section 3, of the laws of 1977, as amended by chapter 54, section 1, of the laws of 2002, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1977, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts expended from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01385757) ... 20,829,700 ..... (re. $415,000)

project schedule

COUNTY OR CITY PROJECT	ADDITIONAL ESTIMATED ELIGIBLE PROJECT COST	ADDITIONAL ESTIMATED STATE SHARE
	(thousands)	
Supplements to previous appropriations:		
Chautauqua		
City of Jamestown	$3,824	$478
Erie		
Southtown's sewage treatment agency	8,128	880
Monroe		
Town of Webster	5,560	695
Rochester pure waters district (project C-36-745)	80,736	10,092
Irondequoit Bay pure waters district	352	44
South Central pure waters district	1,112	139
Ontario		
City of Canandaigua	4,640	580
Rockland		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

Rockland County sewer district No. 1	4,304	538
Saratoga		
Saratoga County sewer district No. 1	1,864	...
Sullivan		
Town of Thompson, Village of Monticello	4,344	543
Wayne		
Town of Ontario	8	1
New York City		
Oakwood Beach	23,424	2,928
Subtotal-Supplements		$16,909
New Projects		
Chautauqua		
North Chautauqua Lake sewer district (project C-36-913)	$2,701	$338
Chenango		
Village of Greene	43	6
Madison		
Town of Lenox	1,700	213
Town of Sullivan, East Sullivan	400	50
Oneida		
Town of Verona, East Oneida Lake	2,500	313
Otsego		
Town of Oneonta	302	38
Suffolk		
Suffolk County sewer district (project C-36-1036)	20,064	2,508
Subtotal-New Projects		$3,466
Step I Planning		
Albany		
Town of Bethlehem (C-36-1096)		$6
Chautauqua		
Portland, Pomfret, Dunkirk Sewer District (C-36-1097)		4
Chenango		
Village of Sherburne (C-36-1051)		8
Columbia		
Village of Chatham (C-36-1101)		4
Town of Kinderhook (C-36-1118)		5
Cortland		
Cortland County SA (C-36-1001)		5
Delaware		
Village of Hancock (C-36-874)		5
Village of Stamford (C-36-1114)		1
Erie		
Town of Aurora (C-36-836)		26
Village of Blasdell (C-36-1012)		25
Buffalo Sewer Authority (C-36-830)		32
Essex		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

Village of Elizabethtown (C-36-1105)	3
Franklin	
St. Regis Mohawk Indian Reservation (C-36-1111)	10
Genesee	
Town of Pavilion (C-36-1078)	2
Greene	
Town of Catskill (C-36-1024)	1
Herkimer	
Town of West Winfield (C-36-1084)	1
Jefferson	
Village of Dexter (C-36-1005)	1
LaFargeville, Town of Orleans (C-36-1119)	4
Livingston	
Village of Caledonia (C-36-1010)	5
Town of Livonia (C-36-1088)	3
Town of York (C-36-1011)	5
Madison	
Town of Cazenovia (C-36-1092)	3
Onondaga	
Village of Skaneateles (C-36-1000)	13
Ontario	
Village of Rushville (C-36-1094)	9
Oswego	
City of Fulton (C-36-1009)	24
Rensselaer	
Town of Schodack (C-36-1117)	10
Rockland	
Town of Stony Point (C-36-993)	10
St. Lawrence	
Village of Waddington (C-36-1076)	4
Saratoga	
Town of Stillwater (C-36-1113)	5
Schoharie	
Village of Middleburgh (C-36-929)	3
Village of Sharon Springs (C-36-1098)	1
Seneca	
Village of Seneca Falls (C-36-1102)	7
Sullivan	
Town of Bethel (C-36-1115)	10
Tioga	
Town of Owego (C-36-1004)	3
Tompkins	
City of Ithaca (C-36-1095)	42
Ulster	
Town of Gardiner (C-36-1086)	6
Town of Marlborough (C-36-1098)	101
Town & Village of New Paltz (C-36-1087)	12
Washington	
Washington County SA (C-36-1021)	28
Wayne	

Village of Sodus (C-36-1091)	3
Yates	
Village of Penn Yan (C-36-1022)	5
Subtotal-Step I Planning	$455
Grand Total Appropriation	$20,830

By chapter 54, section 5, of the laws of 1976, as amended by chapter 55, section 1, of the laws of 2003, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1976, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01385557) ... 45,543,700 ..... (re. $346,000)

project schedule

COUNTY OR CITY PROJECT	ADDITIONAL ESTIMATED ELIGIBLE PROJECT COST	ADDITIONAL ESTIMATED STATE SHARE
	(thousands)	
Supplements to previous appropriations:		
Albany		
Village of Green Island	$424	$53
Chautauqua		
So. Central Chautauqua Lake sewer district	3,592	449
Erie		
Town of Grand Island	3,824	478
Southtown's Sewage Treatment Agency	13,664	1,708
Herkimer		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS	2009-10	
Herkimer County sewer district	2,136	267
Madison		
City of Oneida	2,208	276
Monroe		
Rochester pure waters district (project C-36-745)	16,560	1,935
Town of Webster	288	36
Nassau		
Recharge facility, Nassau Co. sewer district No. 3	6,224	778
Niagara		
Town of Niagara	2,432	304
Oneida		
Village of Sylvan Beach	1,416	177
City of Utica	496	62
Onondaga		
Baldwinsville--Seneca Knolls sewer district	4,032	504
Oak Orchard service area	3,744	468
Ontario		
City of Canandaigua	904	113
Putnam		
Town of Carmel, Lake Secor sewer district No. 4	704	88
Rockland		
Rockland County sewer district No. 1	9,600	1,200
Sullivan		
Town of Thompson, Village of Monticello	1,208	151
Wayne		
Town of Williamson	2,424	303
Westchester		
Blind Brook sewer district	1,368	171
Port Chester sewer district	1,488	186
New York City		
Coney Island	53,776	6,722
Oakwood Beach	20,864	2,608
Red Hook	19,608	2,451
Statewide		
Supplements to various previously scheduled projects	157,864	19,171
Subtotal--Supplements		$40,659
New Projects		
Genesee		
Town of Batavia, Sewer district No. 1	$51	$7
Onondaga		
Meadowbrook Trunk sewer	1,000	125
Statewide Engineering studies, reports and designs, various projects	38,584	4,764
Subtotal--New Projects		$4,896

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

Grand Total Appropriation	$45,544

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 1, of the laws of 2002, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1975, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (00320557) ... 92,201,700 ..... (re. $460,000)

project schedule

COUNTY PROJECT	ESTIMATED ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE
	(thousands)	
Supplements to previous appropriations		
Albany		
Village of Altamont	$315	$39
Town of Guilderland	1,182	148
Village of Green Island	130	16
Cattaraugus		
Village of Franklinville	205	26
Village of Limestone	50	7
Village of Little Valley	1,594	200
Chautauqua		
So. Chautauqua Lake Sewer District	422	53
Chautauqua Utility District	2,080	260
Village of Fredonia	2,400	300
Town of Hanover	770	96
Village of Sherman	211	26
Chemung		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

	Chemung County	27,770	3,471
	Columbia		
	Town of Greenport	420	52
	City of Hudson	24	3
	Village of Philmont	449	57
	Village of Valatie	161	20
	Cortland		
	City of Cortland	64	8
	Erie		
	Erie County Sewer District No. 4	6,352	794
	Town of Amherst	65,184	8,148
	Essex		
	Village of Ticonderoga	512	64
	Franklin		
	Village of Chateaugay	28	4
	Herkimer		
	Herkimer County Sewer District	1,304	163
	Jefferson		
	Village of Adams	490	62
	City of Watertown	904	113
	Lewis		
	Village of Croghan	26	3
	Livingston		
	Village of Dansville	80	10
	Madison		
	Cazenovia	112	14
	Monroe		
	City of Rochester	44,850	5,607
	Montgomery		
	Montgomery County Sewer District No. 1	1,400	175
	Niagara		
	Town of Newfane	670	84
	Niagara County Sewer District No. 1	1,880	235
	City of North Tonawanda	126	16
	Village of Youngstown, Town of Porter	376	47
	Town of Somerset, Village of Barker	184	23
	Oneida		
	Village of Clinton, Town of Kirkland	1,497	187
	City of Sherrill	450	57
	Village of Sylvan Beach	4,877	610
	Onondaga		
	Clay Sewer District	3,537	442
	Village of Jordan	94	12
	Limestone Sewer District	10	2
	Baldwinsville Seneca Knolls Sewer District	1,992	249
	Ontario		
	City of Canandaigua	845	106
	Orange		
	Town of Goshen	48	6
	Orleans		
	Village of Albion	2,428	304
	Oswego		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

Village of Mexico	56	7
Town of Minetto	98	12
City of Oswego	1,656	207
Village of Phoenix	416	52
Otsego		
Village of Milford	128	16
Putnam		
Town of Carmel, Lake Secor Sewer District No. 4	625	79
Rensselaer		
Village of Castleton-on-Hudson	177	23
Town of East Greenbush	390	48
Town of North Greenbush	240	30
Rockland		
Rockland County Sewer District No. 1	6,273	784
St. Lawrence		
Village of Massena	455	57
City of Ogdensburg	144	18
Saratoga		
Saratoga County Sewer District No. 1	1,820	184
Village of Schuylerville	447	55
Town and Village of Waterford	1,722	216
Schuyler		
Village of Watkins Glen	520	65
Steuben		
Village of Wayland	217	28
Suffolk		
Village of Ocean Beach	210	26
Sullivan		
Village of Monticello, Town of Thompson	1,471	184
Town of Fallsburg	15,336	1,917
Village of Woodbridge	1,944	243
Tioga		
Village of Owego	97	12
Village of Waverly	74	10
Tompkins		
Village of Groton	39	5
Ulster		
Town of Shawangunk	2,135	267
Wayne		
Town of Marion	165	21
Town of Williamson	4,960	620
Westchester		
Blind Brook Sewer District	7,215	902
Ossining Sewer District	10,221	1,278
Port Chester Sewer District	1,800	225
Wyoming		
Village of Warsaw	110	14
New York City		
Coney Island	1,584	198
Oakwood Beach	7,229	904

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

Subtotal Supplements			$31,026
New Projects			
Albany			
City of Albany		$280	$35
Allegany			
Village of Bolivar		904	113
Broome			
City of Binghamton		10,952	1,330
Cattaraugus			
Village of Allegany		1,560	191
Cayuga			
City of Auburn		70	9
Village and Town of Union Springs		2,118	265
Chautauqua			
City of Jamestown		6,136	665
City of Jamestown		4,000	500
Village of Brocton		1,200	150
Chenango			
City of Norwich		3,000	375
Dutchess			
Tri-Municipal Sewer District		16,840	2,105
Erie			
Village of Alden		1,870	234
Village of Gowanda		3,017	377
City of Lackawanna		4,000	500
Southtowns		40,335	5,042
Greene			
Town of New Baltimore		830	104
Herkimer			
Town of Webb		400	50
Livingston			
Village of Geneseo		900	113
Madison			
Village of Canastota		2,577	322
Monroe			
City of Rochester, West Side		152,560	19,070
Village of Honeoye Falls		296	37
Town of Victor, Town of Mendon		1,240	155
Nassau			
Sewer District No. 2, Bay Park		150,000	18,750
Wantaugh Recharge Sewer District No. 3		14,803	1,850
Niagara			
City of Lockport		600	75
Village of Wilson		1,360	170
Oneida			
Starch Factory Creek		2,356	295
Town of Kirkland		40	5
Onondaga			
Nine Mile Creek		6,700	837
Ontario			
Canandaigua Lake Sewer District		2,695	337
Otsego			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

	Village of Cooperstown	24	3
Oswego			
	Village of Parish	470	59
Orange			
	Sewer District No. 2	800	100
	Town of Newburgh	784	98
Putnam			
	Town of Putnam Valley	112	14
Rensselaer			
	Town of Sand Lake	2,823	353
Schenectady			
	Town of Niskayuna	480	60
	Town of Rotterdam	3,968	496
Seneca			
	Village of Interlaken	88	11
Suffolk			
	Port Jefferson Sewer District	9,184	1,148
	Town of Riverhead	3,664	458
Sullivan			
	Village of Liberty	4,700	547
	Town of Liberty	1,528	191
Ulster			
	Town of Esopus	3,000	375
	Village of Rosendale	778	97
Warren			
	Village of Lake George	955	119
	Warren County Sewer District	1,760	182
Washington			
	Village of Cambridge	48	6
Westchester			
	Irvington Extension	1,552	194
	Mamaroneck Sewer District	20,000	2,500
	Town of North Castle, Armonk Sewer District	1,500	188
	Town of Greenburgh	208	26

Subtotal New Projects			$61,176

	Grand Total Appropriations		$92,202
			=======

WATER RESOURCES - PWBA (CCP)

Capital Projects Fund

Water Resources Purpose

Water Quality Improvements

By chapter 55, section 1, of the laws of 2003:

For water resources purposes, shall be available for the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement

the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities (09650357) ... 8,168,000 ..... (re. $5,668,000)

By chapter 54, section 1, of the laws of 2002:
For water resources purposes, shall be available for the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities (09650257) ... 4,900,000 ..... (re. $1,400,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 1, of the laws of 2002:
For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1990, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide state matching funds for projects scheduled to receive construction grants from federal fiscal years 1989 and 1990 funds, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities.
Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall have all disbursements reimbursed from the Pure Waters Bond Act proceeds authorizations and are contingent upon the partial repeal of existing capital projects fund authorizations elsewhere in this chapter. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09019057) ... 4,609,600 ..... (re. $1,466,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 2003:
For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred

prior to April 1, 1988, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide a reserve to supplement or fund additional phases of projects previously appropriated and scheduled on or after May 12, 1965.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after May 12, 1965.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Waters Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the director of the division of the budget issues a certificate of approval of availability with a schedule of approved and previously authorized projects for which such funds shall be used. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification

(09P28857) ... 11,690,000 ..... (re. $717,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 55, section 1, of the laws of 2006:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-four, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended, for projects previously appropriated and scheduled on or after April one, nineteen hundred seventy-two.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after April one, nineteen hundred seventy-two.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Water Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the director of the division of the budget issues a certificate of approval of availability with a schedule of approved and previously authorized projects for which such funds shall be used. No such certificates of approval of availability shall be issued for or

include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities (09178457) ... 56,869,200 ..... (re. $913,000)

By chapter 79, section 14, of the laws of 1970, as amended by chapter 55, section 1, of the laws of 2006:

Notwithstanding the provisions of chapter 657 of the laws of 1982 to the contrary, the sum of two hundred eighty million nine hundred thirty-four thousand dollars ($280,934,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment of the nonmunicipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law.

Notwithstanding the provisions of any general or special law, no part of this appropriation made hereby shall be available until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Such certificate may be amended from time to time by the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (01385357) ... 272,873,100 ..... (re. $1,100,000)

By chapter 177, section 5, of the laws of 1965, as amended by chapter 55, section 1, of the laws of 2003:

The sum of two hundred eighty-six million three hundred thirty-four thousand dollars ($286,334,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment of the nonmunicipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law.

Notwithstanding the provisions of any general or special law, no part of the appropriation made hereby shall be available until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (01385057) ..... 278,484,000 ..... (re. $630,000)

ENVIRONMENTAL FACILITIES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	13,031,000	0
Capital Projects Funds	343,000	1,648,000
All Funds	13,374,000	1,648,000

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
SR-Other	13,031,000	0	0	13,031,000
Cap Proj	0	0	343,000	343,000
All Funds	13,031,000	0	343,000	13,374,000

SCHEDULE

ADMINISTRATION PROGRAM 13,031,000

Special Revenue Funds - Other / State Operations
Sewage Treatment Program Management and Administration
Fund - 300

PERSONAL SERVICE

Personal service--regular	4,656,000

NONPERSONAL SERVICE

Supplies and materials	84,000
Travel	42,000
Contractual services	640,000
Equipment	73,000
Fringe benefits	2,164,000
Amount available for nonpersonal service	3,003,000
Program fund subtotal	7,659,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
EFC-Corporation Administration Account

ENVIRONMENTAL FACILITIES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

PERSONAL SERVICE

Personal service--regular	1,541,000

NONPERSONAL SERVICE

Supplies and materials	20,000
Travel	2,000
Contractual services	274,000
Equipment	15,000
Fringe benefits	705,000
Indirect costs	30,000
Amount available for nonpersonal service	1,046,000
Program account subtotal	2,587,000

Special Revenue Funds - Other / State Operations
Drinking Water Program Management and Administration
Fund - 366

For services and expenses of the administration program, including suballocation to the department of health.

PERSONAL SERVICE

Personal service--regular	1,647,000

NONPERSONAL SERVICE

Supplies and materials	42,000
Travel	19,000
Contractual services	247,000
Equipment	65,000
Fringe benefits	765,000
Amount available for nonpersonal service	1,138,000
Program fund subtotal	2,785,000

Total new appropriations for state operations and aid to localities	13,031,000

ENVIRONMENTAL FACILITIES CORPORATION

CAPITAL PROJECTS 2009-10

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Clean Water/Clean Air Implementation Fund 343,000

All Funds 343,000

CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP) 343,000

Clean Water/Clean Air Implementation Fund

Clean Water/Clean Air Implementation Purpose

For services and expenses including personal services and fringe benefits necessary to implement the clean water and air quality purposes of the clean water/clean air bond act in accordance with the purposes included in the following project schedule (75BA09WI) 343,000

project schedule

PROGRAM	AMOUNT
	(thousands of dollars)
Clean Water	61
Air Quality	282
Total	343

ENVIRONMENTAL FACILITIES CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)

Clean Water/Clean Air Implementation Fund

Clean Water/Clean Air Implementation Purpose

By chapter 55, section 1, of the laws of 2008:
For services and expenses including personal services and fringe benefits necessary to implement the clean water and air quality purposes of the clean water/clean air bond act in accordance with the purposes included in the following project schedule (75BA08WI) .....
343,000 ..... (re. $343,000)

project schedule

PROGRAM	AMOUNT
	(thousands of dollars)
Clean Water	61
Air Quality	282
Total	343

PIPELINE FOR JOBS (CCP)

Capital Projects Fund

Pipeline for Jobs Water Infrastructure Purpose

By chapter 55, section 1, of the laws of 2006:
For deposit into the pipeline for jobs fund pursuant to section 1285-o of the public authorities law (75J206JK) .....
5,000,000 ..... (re. $1,305,000)

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS 2009-10

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds	6,000,000	41,704,000
All Funds	6,000,000	41,704,000

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
Cap Proj	0	0	6,000,000	6,000,000
All Funds	0	0	6,000,000	6,000,000

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS 2009-10

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund - Advances	6,000,000
All Funds	6,000,000

Capital Projects Fund

REGIONAL DEVELOPMENT (CCP)	6,000,000

Regional Development Purpose

For an advance by the state for the New York city costs of the Hudson River Park project, and provided that the comptroller is authorized and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget, and provided further that no portion of this appropriation shall be available until New York city has entered into an agreement with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the amount disbursed from this appropriation within 90 days after being notified by the state of the disbursement of the appropriation by the Hudson River Park Trust to its vendors. Such agreement shall further provide that in the event amounts disbursed from this appropriation are not repaid within such period, the director of the budget shall certify the amount not repaid to the comptroller, and the comptroller shall, to the extent not otherwise prohibited by law or state covenant, withhold such amount from the next succeeding payment of per capita assistance to be apportioned to New York city subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank

agency, on account of the city's obligation to such agency; the city university construction fund pursuant to the provisions of the city university construction fund act; the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article XII of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law; and the dormitory authority of the state of New York, pursuant to section 1680-B of the public authorities law (29NY09A3) ... 6,000,000

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

REGIONAL DEVELOPMENT (CCP)

Capital Projects Fund

Regional Development Purpose

By chapter 55, section 1, of the laws of 2008:
For an advance by the state for the New York city costs of the Hudson River Park project, and provided that the comptroller is authorized and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget, and provided further that no portion of this appropriation shall be available until New York city has entered into an agreement with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the amount disbursed from this appropriation within 90 days after being notified by the state of the disbursement of the appropriation by the Hudson River Park Trust to its vendors. Such agreement shall further provide that in the event amounts disbursed from this appropriation are not repaid within such period, the director of the budget shall certify the amount not repaid to the comptroller, and the comptroller shall, to the extent not otherwise prohibited by law or state covenant, withhold such amount from the next succeeding payment of per capita assistance to be apportioned to New York city subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund pursuant to the provisions of the city university construction fund act; the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article XII of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law; and the dormitory authority of the state of New York, pursuant to section 1680-B of the public authorities law (29NY08A3) .....
25,000,000 ..... (re. $25,000,000)

By chapter 55, section 1, of the laws of 2006:
For an advance by the state for the New York city costs of the Hudson River Park project, and provided that the comptroller is authorized and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget, and provided further that no portion of this appropriation shall be available until New York city has entered into an agreement with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall

require New York city to repay to the state an amount equal to the amount disbursed from this appropriation within 90 days after being notified by the state of the disbursement of the appropriation by the Hudson River Park Trust to its vendors. Such agreement shall further provide that in the event amounts disbursed from this appropriation are not repaid within such period, the director of the budget shall certify the amount not repaid to the comptroller, and the comptroller shall, to the extent not otherwise prohibited by law or state covenant, withhold such amount from the next succeeding payment of per capita assistance to be apportioned to New York city subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund pursuant to the provisions of the city university construction fund act; the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article XII of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law; and the dormitory authority of the state of New York, pursuant to section 1680-b of the public authorities law (29NY06A3) ..... 26,000,000 ..... (re. $16,640,000)

By chapter 55, section 1, of the laws of 2003:

For an advance by the state for the New York city costs of the Hudson River Park project, and provided that the comptroller is authorized and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget, and provided further that no portion of this appropriation shall be available until New York city has entered into an agreement with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the amount disbursed from this appropriation within 90 days after being notified by the state of the disbursement of the appropriation by the Hudson River Park Trust to its vendors. Such agreement shall further provide that in the event amounts disbursed from this appropriation are not repaid within such period, the director of the budget shall certify the amount not repaid to the comptroller, and the comptroller shall, to the extent not otherwise prohibited by law or state covenant, withhold such amount from the next succeeding payment of per capita assistance to be apportioned to New York city subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund pursuant to the provisions of the

city university construction fund act; the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article XII of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law; and the dormitory authority of the state of New York, pursuant to section 1680-B of the public authorities law
(29NY03A3) ... 16,000,000 ..... (re. $64,000)

INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	0	0
Special Revenue Funds - Federal	150,000	150,000
Special Revenue Funds - Other	541,924,900	0
All Funds	542,074,900	150,000

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	0	0	0	0
SR-Federal	150,000	0	0	150,000
SR-Other	230,414,000	311,510,900	0	541,924,900
All Funds	230,564,000	311,510,900	0	542,074,900

SCHEDULE

ADMINISTRATION PROGRAM 17,020,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Insurance Department Account

PERSONAL SERVICE

Personal service--regular	10,778,000
Holiday/overtime compensation	10,000
Amount available for personal service	10,788,000

NONPERSONAL SERVICE

Supplies and materials	140,000
Travel	278,000
Contractual services	635,000
Equipment	61,000
Fringe benefits	4,771,000
Indirect costs	347,000
Amount available for nonpersonal service	6,232,000

INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

CONSUMER SERVICES PROGRAM 13,490,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Insurance Department Account

PERSONAL SERVICE

Personal service--regular 8,677,000
Holiday/overtime compensation 75,000
Amount available for personal service 8,752,000

NONPERSONAL SERVICE

Supplies and materials 35,000
Travel 110,000
Contractual services 405,000
Equipment 26,000
Fringe benefits 3,855,000
Indirect costs 307,000
Amount available for nonpersonal service 4,738,000

REGULATION PROGRAM 511,564,900

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290

For moneys to the department of insurance to perform a study on the feasibility of a new risk pool mechanism 150,000
Program fund subtotal 150,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Insurance Department Account

PERSONAL SERVICE

Personal service--regular 56,515,000
Temporary service 653,000
Holiday/overtime compensation 165,000
Amount available for personal service 57,333,000

INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

NONPERSONAL SERVICE

Supplies and materials	780,000
Travel	2,690,000
Contractual services	19,350,000
Equipment	600,000
Fringe benefits	25,318,000
Indirect costs	2,005,000
Amount available for nonpersonal service	50,743,000

MAINTENANCE UNDISTRIBUTED

For suballocation to the banking department for services and expenses associated with the operations of the holocaust claims processing office.

Personal service--regular	340,000
Fringe benefits	115,000
Indirect costs	10,000
Amount available	465,000

For suballocation to the department of state for expenses incurred in the enforcement, development and maintenance of the state building code.

Personal service--regular	4,488,000
Supplies and materials	571,000
Travel	300,000
Contractual services	326,000
Equipment	201,000
Fringe benefits	1,825,000
Indirect costs	154,000
Amount available	7,865,000

For suballocation to the department of health for expenses incurred in the development of inpatient hospital rates for insurance payments.

Personal service--regular	200,000
Supplies and materials	20,000
Travel	20,000
Contractual services	20,000
Equipment	20,000

Fringe benefits 92,000
Indirect costs 9,000
Amount available 381,000

For suballocation to the department of health for expenses incurred in the certification of managed care programs.

Personal service--regular 150,000
Supplies and materials 20,000
Travel 10,000
Contractual services 35,000
Equipment 10,000
Fringe benefits 69,000
Indirect costs 6,000
Amount available 300,000

For suballocation to the department of health for expenses incurred in the approval of managed care implementation plans.

Personal service--regular 150,000
Supplies and materials 20,000
Travel 10,000
Contractual services 35,000
Equipment 10,000
Fringe benefits 69,000
Indirect costs 6,000
Amount available 300,000

For suballocation to the department of state for expenses related to the urban search and rescue program.

Personal service--regular 164,000
Supplies and materials 125,000
Travel 100,000
Contractual services 100,000
Equipment 61,000
Fringe benefits 46,000
Indirect costs 4,000
Amount available 600,000

For suballocation to the department of state for services and expenses related to the fire prevention and control program and the state fire reporting system.

Personal service--regular	8,510,000
Supplies and materials	1,000,000
Travel	1,250,000
Contractual services	1,034,000
Equipment	626,000
Fringe benefits	2,733,000
Indirect costs	231,000
Amount available	15,384,000

For suballocation to the office of the inspector general for services and expenses.

Supplies and materials	60,000
Travel	60,000
Contractual services	60,000
Equipment	70,000
Amount available	250,000

For suballocation to the department of state for services and expenses of developing and promulgating fire safety standards for cigarettes pursuant to section 156-c of the executive law.

Personal service--regular	658,000
Supplies and materials	500,000
Travel	500,000
Contractual services	300,000
Equipment	135,000
Fringe benefits	228,000
Indirect costs	20,000
Amount available	2,341,000

For suballocation to the department of state for services and expenses related to the repair and rehabilitation of the state fire training academy.

Supplies and materials 125,000
Travel 125,000
Contractual services 625,000
Equipment 148,000

Amount available 1,023,000

For suballocation to the department of state for expenses related to fire inspections and fire safety training programs at privately operated colleges and universities in New York state.

Personal service--regular 550,000
Supplies and materials 126,000
Travel 100,000
Contractual services 100,000
Equipment 179,000
Fringe benefits 183,000
Indirect costs 16,000

Amount available 1,254,000

For suballocation to the department of law for services and expenses associated with the implementation of executive order 109 appointing the attorney general as special prosecutor for no-fault auto insurance fraud.

Personal service--regular 3,250,000
Supplies and materials 400,000
Travel 400,000
Contractual services 400,000
Equipment 444,000
Fringe benefits 1,481,000
Indirect costs 125,000

Amount available 6,500,000

For suballocation to the department of health for services and expenses of the center for community health program.

Personal service--regular 6,000,000
Supplies and materials 1,250,000
Travel 1,500,000
Contractual services 1,500,000
Equipment 1,386,000

INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

Fringe benefits 2,733,000
Indirect costs 231,000
Amount available 14,600,000

For suballocation to the department of law for services and expenses associated with investigating broker/insurer practices in the insurance industry.

Personal service--regular 1,000,000
Supplies and materials 300,000
Travel 550,000
Contractual services 300,000
Equipment 355,000
Fringe benefits 456,000
Indirect costs 39,000
Amount available 3,000,000

For suballocation to the division of criminal justice services for services and expenses associated with the traffic and criminal software (TraCS) project. Notwithstanding any inconsistent provision of law, funds may be used to support grants with localities or to support state operations expenses associated with this program.

Supplies and materials 100,000
Travel 100,000
Contractual services 1,000,000
Equipment 1,700,000
Amount available 2,900,000

For suballocation to the department of health for services and expenses incurred for implementation of a forge-proof pharmaceutical prescription program.

Personal service--regular 3,000,000
Supplies and materials 492,000
Travel 275,000
Contractual services 16,000,000

Equipment 250,000
Fringe benefits 1,367,000
Indirect costs 116,000
Amount available 21,500,000

For suballocation to the department of health for services and expenses related to the enhanced newborn screening program.

Personal service--regular 4,326,000
Holiday/overtime compensation 15,000
Supplies and materials 3,691,000
Travel 22,000
Contractual services 899,000
Equipment 803,000
Fringe benefits 1,977,000
Indirect costs 167,000
Amount available 11,900,000

Amount available for maintenance undistributed 90,563,000
Program account subtotal 198,639,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Insurance Department Account

For suballocation to the department of state for aid to localities payments related to municipalities fighting fires on state property, expenses incurred under the state's fire mobilization and mutual aid plan, and for payment of training costs incurred in accordance with section 209-x of the general municipal law for training of certain first-line supervisors of paid fire departments at the New York city fire training academy and in accordance with rules and regulations promulgated by the secretary of state and approved by the director of the budget. Notwithstanding any other provision of law, the amount herein made available shall constitute the state's entire obligation for all costs incurred by the New York city fire training academy in state fiscal year 2009-10 989,000

For suballocation to the department of health for aid to localities payments for services and expenses related to the administration of the cervical cancer vaccine program. A portion of this appropriation may be transferred to state operations for administration of the program 4,700,000

For suballocation to the department of health for aid to localities payments for services and expenses related to the administration of the lead poisoning prevention program. A portion of this appropriation may be transferred to state operations for administration of the program 3,760,000

For suballocation to the department of health for aid to localities payments for services and expenses related to the administration of the childhood lead poisoning primary prevention program. A portion of this appropriation may be transferred to state operations for administration of the program 5,170,000

For suballocation to the department of health for aid to localities payments for services and expenses related to the administration of the lead prevention program. A portion of this appropriation may be transferred to state operations for administration of the program 677,000

For suballocation to the department of health for aid to localities payments for services and expenses related to the administration of the childhood obesity program. A portion of this appropriation may be transferred to state operations for administration of the program 1,660,000

For suballocation to the department of health for aid to localities payments for services and expenses to support community coalitions for obesity prevention (CCOP) to plan and create environmental and policy changes that support access to sustainable healthy, affordable food and accessible safe environments for physical activity and play 1,000,000

For suballocation to the department of health for aid to localities payments for services and expenses related to the administration of the immunization program. A portion of this appropriation

may be transferred to state operations for administration of the program 7,520,000

For suballocation to the department of health for aid to localities payments for grants-in-aid to contract for hypertension prevention, screening, and treatment programs 246,000

For suballocation to the department of health for aid to localities payments for grants to sudden infant death syndrome centers 39,000

For suballocation to the department of health for aid to localities payments for services and expenses of the tick-borne disease institute, including grants for research and prevention, detection, and treatment of Lyme disease and other tick-borne illnesses 147,000

For suballocation to the department of health for aid to localities payments for services and expenses of an early diagnosis and control program for diabetes. A portion of this appropriation may be transferred to state operations appropriations for administration of this program 734,000

For suballocation to the department of health for aid to localities payments for services and expenses including an education program related to a children's asthma program. The department shall make grants within the amounts appropriated therefor to local health agencies, health care providers, school, school-based health centers and community-based organizations and other organizations with demonstrated interest and expertise in serving persons with asthma to develop and implement regional or community plans which may include the following activities: self-management programs in elementary schools, conducting public and provider education programs and implementing protocols for collection of data on asthma-related school absenteeism and emergency room visits. In making grants the commissioner may give priority consideration to entities serving areas of the state with high incidence and prevalence of asthma. A portion of this appropriation may be transferred to state operations appropriations for administration of this program 226,000

For suballocation to the department of health for aid to localities payments for state grants to improve access to infertility services, treatments, and procedures. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner of health and approved by the director of the budget 25,772,000

For suballocation to the department of health for aid to localities payments for services and expenses associated with new and existing school based health centers 4,614,860

For suballocation to the department of health for aid to localities payments for services and expenses related to the school based health clinics program, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide school based health clinics program to provide grants to certain school based health centers pursuant to the following:

Anthony Jordon Health Center 28,005
Bronx Lebanon Hospital 119,023
Chenango Memorial Hospital 14,877
East Harlem Council for Human Services 12,252
Family Health Network 8,725
Kaleida Health 178,534
Lutheran Medical Center 58,636
Nassau Health Care Corporation 11,377
NY Presbyterian Hospital 209,164
Renaissance-Harlem Hospital 84,892
Sisters of Charity 35,007
Suffolk County DOH 9,627
Threshold Center for Alternative Youth Services 21,879
University of Rochester 49,010
Via Health-Rochester General Hospital 16,628
William F. Ryan Community Health Center 17,504

For suballocation to the department of health for aid to localities payments for services and expenses to support grants to community health centers and comprehensive diagnostic and treatment centers for the purpose of furnishing primary health care services, including outreach, health education and dental care, to migrant and seasonal farmworkers and their families, of which no less than 70 percent shall be dedicated to community health centers receiving federal funding for such purpose

pursuant to section 330(g) of the federal Public Health Service Act 430,000
For suballocation to the department of health for aid to localities payments for services and expenses of comprehensive care centers for eating disorders 555,000
For suballocation to the department of health for aid to localities payments for services and expenses of a safe motherhood initiative to prevent maternal deaths in New York state. A portion of this appropriation may be transferred to state operations appropriations for administration of this program 147,000
For suballocation to the department of health for aid to localities payments for services and expenses of the New York state diabetes prevention and control program. A portion of this appropriation may be transferred to state operations appropriations for administration of this program 555,000
For suballocation to the department of health for aid to localities payments for services and expenses of a minority male wellness and screening program 53,900
For suballocation to the department of health for aid to localities payments for services and expenses of a Latino health outreach initiative 73,500
For suballocation to the department of health for aid to localities payments for services and expenses of health promotion initiatives. A portion of this appropriation may be transferred to state operations appropriations for administration of this program 4,606,000
For suballocation to the department of health for aid to localities payments for services and expenses of a universal prenatal and postpartum home visitation program 1,956,000
For suballocation to the department of health for aid to localities payments for services and expenses for statewide maternal mortality reviews and the development of protocols to reduce incidents of death during childbirth. A portion of this appropriation may be transferred to state operations appropriations for administration of this program 132,500

For suballocation to the department of health for aid to localities payments for services and expenses related to the screening and prevention of cervical cancer. A portion of this appropriation may be transferred to state operations appropriations for administration of this program 3,510,000

For suballocation to the department of health for aid to localities payments for services and expenses to support diabetes coalitions 410,000

For suballocation to the department of health for aid to localities payments for services and expenses to support the STD center of excellence 480,000

For suballocation to the department of health for aid to localities payments for services and expenses to support breast cancer mobile mammography initiatives 440,000

For suballocation to the department of health for aid to localities payments for services and expenses for childhood asthma coalitions. A portion of this appropriation may be transferred to state operations appropriations for administration of this program 1,232,000

For suballocation to the department of health for aid to localities payments for state grants for cancer related services pursuant to section 2807-r of the public health law. A portion of this appropriation may be transferred to state operations appropriations 17,500,000

For suballocation to the department of health for aid to localities payments for transfer to the pool administrator for state grants for poison control centers 4,800,000

For suballocation to the department of health for aid to localities payments for services and expenses of the medical assistance program related to the treatment of breast and cervical cancer 2,100,000

For suballocation to the department of health for aid to localities payments for services and expenses related to the tobacco use prevention and control program including grants to support cancer research. A portion of this appropriation may be transferred to state operations appropriations 70,900,000

For suballocation to the department of health for aid to localities payments to implement the early intervention act of 1992, as amended. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued or hereafter to accrue to reimburse municipalities for the early intervention services provided to eligible children covered by an insurance policy or plan 44,300,000

Program account subtotal 212,310,900

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Mental Health Insurance Parity Account

For services and expenses related to reimbursing employers with 50 or fewer employees for providing broad-based insurance coverage for mental, nervous, or emotional disorders at least equal to the coverage provided for physical health pursuant to chapter 748 of the laws of 2006.

PERSONAL SERVICE

Personal service--regular 861,000

NONPERSONAL SERVICE

Fringe benefits 374,000
Indirect costs 30,000

Amount available for nonpersonal service 404,000

Program account subtotal 1,265,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Mental Health Insurance Parity Account

For services and expenses related to reimbursing employers with 50 or fewer employees for providing broad-based insurance coverage for mental, nervous, or emotional

disorders at least equal to the coverage provided for physical health pursuant to chapter 748 of the laws of 2006	99,200,000	
Program account subtotal	99,200,000	
Total new appropriations for state operations and aid to localities		542,074,900

INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

REGULATION PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290

By chapter 55, section 1, of the laws of 2008:
For moneys to the department of insurance to perform a study on the feasibility of a new risk pool mechanism ..... 150,000 ..... (re. $150,000)

Total reappropriations for state operations and aid to localities 150,000
==========

DIVISION OF LOTTERY

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	117,552,101	0
All Funds	117,552,101	0

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
SR-Other	117,552,101	0	0	117,552,101
All Funds	117,552,101	0	0	117,552,101

SCHEDULE

ADMINISTRATION OF THE LOTTERY PROGRAM 106,142,013

Special Revenue Funds - Other / State Operations
State Lottery Fund - 160
State Lottery Account

For services and expenses of the division of the lottery including instant ticket printing, instant ticket vending machines (ITVMs), and terminal leasing and maintenance, providing that moneys hereby appropriated shall be available to the division net of refunds, rebates, reimbursements and credits. A portion of this appropriation may be used for suballocation to the office of the inspector general and/or other state departments or agencies for services and expenses, including fringe benefits.

PERSONAL SERVICE

Personal service--regular	19,890,597
Temporary service	417,600
Holiday/overtime compensation	491,500
Amount available for personal service	20,799,697

DIVISION OF LOTTERY

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

NONPERSONAL SERVICE

Supplies and materials	702,300
Travel	578,200
Contractual services	71,784,400
Equipment	1,934,100
Fringe benefits	9,588,316
Indirect costs	755,000
Amount available for nonpersonal service	85,342,316

ADMINISTRATION OF THE VLT PROGRAM 11,410,088

Special Revenue Funds - Other / State Operations
State Lottery Fund - 160
VLT Administration Account

For services and expenses related to the state's administration of video lottery gaming, providing that such moneys appropriated herein shall be available to the division net of refunds, rebates, reimbursements and credits. All or a portion of this appropriation may be transferred or suballocated to the state racing and wagering board and/or any other state departments or agencies for services and expenses related to the administration of video lottery gaming.

PERSONAL SERVICE

Personal service--regular	2,462,479
Temporary service	38,400
Holiday/overtime compensation	12,500
Amount available for personal service	2,513,379

NONPERSONAL SERVICE

Supplies and materials	9,800
Travel	58,800
Contractual services	7,153,200
Equipment	230,000
Fringe benefits	1,331,009
Indirect costs	113,900
Amount available for nonpersonal service	8,896,709

DIVISION OF LOTTERY

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Total new appropriations for state operations and aid to	
2	localities	117,552,101
3		==========

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Federal	35,400,000	73,158,200
Special Revenue Funds - Other	93,202,000	0
Capital Projects Funds	219,035,000	2,500,000
Internal Service Funds	10,500,000	0
All Funds	358,137,000	75,658,200

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
SR-Federal	15,860,000	19,540,000	0	35,400,000
SR-Other	93,202,000	0	0	93,202,000
Cap Proj	0	0	219,035,000	219,035,000
Internal Srv	10,500,000	0	0	10,500,000
All Funds	119,562,000	19,540,000	219,035,000	358,137,000

SCHEDULE

ADMINISTRATION PROGRAM 11,900,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
DMV-Seized Assets Account

NONPERSONAL SERVICE

Supplies and materials	50,000
Contractual services	50,000
Equipment	300,000
Program account subtotal	400,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
DMV-Federal Seized Assets Account

NONPERSONAL SERVICE

Contractual services	100,000
Equipment	900,000

Program account subtotal 1,000,000

Internal Service Funds / State Operations
Miscellaneous Internal Service Fund - 334
Banking Services Account

For services and expenses in connection with the purchase of banking services.

NONPERSONAL SERVICE

Contractual services 10,500,000

Program account subtotal 10,500,000

ADMINISTRATIVE ADJUDICATION PROGRAM 44,818,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Administrative Adjudication Account

For services and expenses for the adjudication of traffic infractions in accordance with article 2-A of the vehicle and traffic law.

PERSONAL SERVICE

Personal service--regular 23,275,000
Temporary service 75,000
Holiday/overtime compensation 150,000

Amount available for personal service 23,500,000

NONPERSONAL SERVICE

Supplies and materials 510,000
Travel 202,000
Contractual services 8,563,000
Equipment 923,000
Fringe benefits 10,312,000
Indirect costs 808,000

Amount available for nonpersonal service 21,318,000

CLEAN AIR PROGRAM 25,488,000

Special Revenue Funds - Other / State Operations
Clean Air Fund - 314
Mobile Source Account

For services and expenses related to developing, implementing and operating the emissions testing program.

PERSONAL SERVICE

Personal service--regular	14,975,000
Temporary service	25,000
Holiday/overtime compensation	50,000
Amount available for personal service	15,050,000

NONPERSONAL SERVICE

Supplies and materials	166,000
Travel	100,000
Contractual services	2,750,000
Equipment	300,000
Fringe benefits	6,604,000
Indirect costs	518,000
Amount available for nonpersonal service	10,438,000

COMPULSORY INSURANCE PROGRAM 18,190,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Compulsory Insurance Account

PERSONAL SERVICE

Personal service--regular	9,475,000
Temporary service	75,000
Holiday/overtime compensation	150,000
Amount available for personal service	9,700,000

NONPERSONAL SERVICE

Supplies and materials	195,000
Travel	77,000
Contractual services	3,275,000
Equipment	353,000
Fringe benefits	4,256,000

Indirect costs 334,000
Amount available for nonpersonal service 8,490,000

GOVERNOR'S TRAFFIC SAFETY COMMITTEE 35,400,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Highway Safety Section 402 Account

Personal service 526,000
Nonpersonal service 50,000
Fringe benefits 224,400
Indirect costs 63,100
For suballocation to other state agencies for services and expenses related to highway safety programs 10,996,500
Program account subtotal 11,860,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Highway Safety Section 402 Account

For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget 19,540,000
Program account subtotal 19,540,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Highway Safety Section 403 Account

For suballocation to other state agencies for services and expenses related to highway safety programs 4,000,000
Program account subtotal 4,000,000

TRANSPORTATION SAFETY PROGRAM 3,306,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339

Motorcycle Safety Account

For services and expenses related to the motorcycle safety program in accordance with section 92-g of the state finance law and section 410-a of the vehicle and traffic law.

PERSONAL SERVICE

Personal service--regular	90,000
Holiday/overtime compensation	10,000
Amount available for personal service	100,000

NONPERSONAL SERVICE

Supplies and materials	10,000
Travel	40,000
Contractual services	1,951,000
Fringe benefits	44,000
Indirect costs	3,000
Amount available for nonpersonal service	2,048,000
Program account subtotal	2,148,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Internet Point Insurance Reduction Program Account

For services and expenses related to the accident prevention course internet technology pilot program in accordance with article 12-C of the vehicle and traffic law and section 89-g of the state finance law.

PERSONAL SERVICE

Personal service--regular	165,000
Holiday/overtime compensation	10,000
Amount available for personal service	175,000

NONPERSONAL SERVICE

Supplies and materials	45,000
Contractual services	855,000

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

Fringe benefits	77,000		
Indirect costs	6,000		
Amount available for nonpersonal service	983,000		
Program account subtotal	1,158,000		
Total new appropriations for state operations and aid to localities			139,102,000

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

GOVERNOR'S TRAFFIC SAFETY COMMITTEE

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Highway Safety Section 402 Account

By chapter 55, section 1, of the laws of 2008:
Personal service ... 504,000 ..... (re. $504,000)
Nonpersonal service ... 50,000 ..... (re. $50,000)
Fringe benefits ... 230,000 ..... (re. $230,000)
Indirect costs ... 53,000 ..... (re. $53,000)
For suballocation to other state agencies for services and expenses related to highway safety programs .....
10,004,000 ..... (re. $10,004,000)

By chapter 55, section 1, of the laws of 2007:
For the grant period October 1, 2006 to September 30, 2007:
For suballocation to other state agencies for services and expenses related to highway safety programs ... 5,573,200 .. (re. $5,573,200)
For the grant period October 1, 2007 to September 30, 2008:
Personal service ... 248,000 ..... (re. $248,000)
Nonpersonal service ... 25,000 ..... (re. $25,000)
Fringe benefits ... 108,000 ..... (re. $108,000)
Indirect costs ... 25,800 ..... (re. $25,800)
For suballocation to other state agencies for services and expenses related to highway safety programs ... 5,573,200 .. (re. $5,573,200)

By chapter 55, section 1, of the laws of 2006:
Maintenance undistributed
For suballocation to other state agencies for services and expenses related to highway safety programs ... 4,813,000 .... (re. $260,000)
For the grant period October 1, 2006 to September 30, 2007:
Maintenance undistributed
For suballocation to other state agencies for services and expenses related to highway safety programs ... 4,813,800 .. (re. $2,000,000)

By chapter 55, section 1, of the laws of 2005:
For the grant period October 1, 2004 to September 30, 2005:
Maintenance undistributed
For suballocation to other state agencies for services and expenses related to highway safety programs ... 4,628,000 .. (re. $1,500,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Highway Safety Section 402 Account

By chapter 55, section 1, of the laws of 2008:
For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget .....
17,264,000 ..... (re. $17,264,000)

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

By chapter 55, section 1, of the laws of 2007:
For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget.
For the grant period October 1, 2006 to September 30, 2007 .....
8,620,000 ..... (re. $8,620,000)
For the grant period October 1, 2007 to September 30, 2008 .....
8,620,000 ..... (re. $8,620,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget:
For the grant period October 1, 2006 to September 30, 2007 .....
7,200,000 ..... (re. $500,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Highway Safety Section 403 Account

By chapter 55, section 1, of the laws of 2008:
For suballocation to other state agencies for services and expenses related to highway safety programs ... 4,000,000 .. (re. $4,000,000)

By chapter 55, section 1, of the laws of 2007:
For the grant period October 1, 2006 to September 30, 2007:
For suballocation to other state agencies for services and expenses related to highway safety programs ... 2,000,000 .. (re. $2,000,000)
For the grant period October 1, 2007 to September 30, 2008:
For suballocation to other state agencies for services and expenses related to highway safety programs ... 2,000,000 .. (re. $2,000,000)

By chapter 55, section 1, of the laws of 2006:
For the grant period October 1, 2005 to September 30, 2006:
Maintenance undistributed
For suballocation to other state agencies for services and expenses related to highway safety programs ... 2,000,000 .. (re. $2,000,000)
For the grant period October 1, 2006 to September 30, 2007:
Maintenance undistributed
For suballocation to other state agencies for services and expenses related to highway safety programs ... 2,000,000 .. (re. $2,000,000)

Total reappropriations for state operations and aid to localities 73,158,200
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DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS 2009-10

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Dedicated Highway and Bridge Trust Fund 219,035,000

All Funds 219,035,000

Dedicated Highway and Bridge Trust Fund - 072

TRANSPORTATION SUPPORT (CCP) 219,035,000

Transportation Support Purpose

For services and expenses of the department of motor vehicles.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (230109TS) 219,035,000

SCHEDULE

PERSONAL SERVICE

Personal service--regular	97,077,000
Temporary service	2,128,000
Holiday/overtime compensation	1,075,000
Amount available for personal service	100,280,000

NONPERSONAL SERVICE

Supplies and materials	3,040,000
Travel	1,491,000
Contractual services	60,182,000
Equipment	6,589,000
Fringe benefits	44,003,000
Indirect costs	3,450,000
Amount available for nonpersonal service	118,755,000
	219,035,000

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

TRANSPORTATION SUPPORT (CCP)

Dedicated Highway and Bridge Trust Fund - 072

Transportation Support Purpose

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2004:

For services and expenses of the department of motor vehicles (230103TS) 122,968,000

Maintenance undistributed

For services and expenses related to the establishment, operation and maintenance of stationary offices in any city within the county of Monroe with a population of two hundred thousand or more and in any hamlet within the town of Brookhaven within the county of Suffolk with a population of not less than seven thousand nor more than ten thousand ... 2,500,000 ..... (re. $2,500,000)

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	7,826,000	0
Special Revenue Funds - Other	400,000	0
Capital Projects Funds	0	4,325,000
All Funds	8,226,000	4,325,000

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	7,826,000	0	0	7,826,000
SR-Other	400,000	0	0	400,000
Cap Proj	0	0	0	0
All Funds	8,226,000	0	0	8,226,000

SCHEDULE

OLYMPIC FACILITIES OPERATIONS PROGRAM	8,226,000

General Fund / State Operations
State Purposes Account - 003

For services and expenses related to operation and maintenance of olympic facilities.

PERSONAL SERVICE

Personal service--regular	4,210,000

NONPERSONAL SERVICE

Supplies and materials	1,900,000
Fringe benefits	1,716,000
Amount available for nonpersonal service	3,616,000
Program account subtotal	7,826,000

Special Revenue Funds - Other / State Operations
Winter Sports Education Trust Fund - 333

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For services and expenses related to the operation and maintenance of olympic facilities.

PERSONAL SERVICE

Personal service--regular	100,000

NONPERSONAL SERVICE

Supplies and materials	70,000
Fringe benefits	30,000
Amount available for nonpersonal service	100,000
Program fund subtotal	200,000

Special Revenue Funds - Other / State Operations
US Olympic Committee/Lake Placid Olympic Training Fund - 385
Lake Placid Training Account

For services and expenses of the Lake Placid training account.

PERSONAL SERVICE

Personal service--regular	70,000

NONPERSONAL SERVICE

Supplies and materials	100,000
Fringe benefits	30,000
Amount available for nonpersonal service	130,000
Program account subtotal	200,000

Total new appropriations for state operations and aid to localities	8,226,000

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

RECREATION (CCP)

Capital Projects Fund

By chapter 55, section 1, of the laws of 2006, as added by chapter 53, section 3, of the laws of 2006:
For services and expenses of the Old Gore Mountain Ski Bowl Connection ... 5,500,000 ..... (re. $4,325,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	143,555,600	7,967,800
Special Revenue Funds - Federal	9,320,900	25,576,300
Special Revenue Funds - Other	96,184,900	60,312,000
Capital Projects Funds	46,000,000	185,914,000
Enterprise Funds	1,500,000	0
All Funds	296,561,400	279,770,100

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	139,635,600	3,920,000	0	143,555,600
SR-Federal	5,200,900	4,120,000	0	9,320,900
SR-Other	80,549,900	5,635,000	10,000,000	96,184,900
Cap Proj	0	0	46,000,000	46,000,000
Enterprise	1,500,000	0	0	1,500,000
All Funds	226,886,400	13,675,000	56,000,000	296,561,400

SCHEDULE

ADMINISTRATION PROGRAM 12,973,900

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	5,378,200
Temporary service	131,100
Holiday/overtime compensation	44,500
Amount available for personal service	5,553,800

NONPERSONAL SERVICE

Supplies and materials	60,200
Travel	55,400
Contractual services	2,279,500
Equipment	105,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

Amount available for nonpersonal service	2,500,100	
Program account subtotal	8,053,900	
General Fund / Aid to Localities		
Local Assistance Account - 001		
Notwithstanding any other provisions of law,		
for the administration of the programs of		
section 79-b of the navigation law	3,920,000	
Program account subtotal	3,920,000	
Special Revenue Funds - Other / State Operations		
Miscellaneous Special Revenue Fund - 339		
Federal Indirect Recovery		
PERSONAL SERVICE		
Personal service--regular	150,000	
Temporary service	50,000	
Amount available for personal service	200,000	
NONPERSONAL SERVICE		
Supplies and materials	165,000	
Travel	50,000	
Contractual services	300,000	
Equipment	200,000	
Fringe benefits	75,000	
Indirect costs	10,000	
Amount available for nonpersonal service	800,000	
Program account subtotal	1,000,000	
HISTORIC PRESERVATION PROGRAM		13,502,700
General Fund / State Operations		
State Purposes Account - 003		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

PERSONAL SERVICE

Personal service--regular	8,463,500
Temporary service	2,090,000
Holiday/overtime compensation	96,700
Amount available for personal service	10,650,200

NONPERSONAL SERVICE

Supplies and materials	328,800
Travel	65,700
Contractual services	973,500
Equipment	121,600
Amount available for nonpersonal service	1,489,600
Program account subtotal	12,139,800

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Historic Preservation Account

Personal service	500,000
Nonpersonal service	450,900
Fringe benefits	250,000
Program account subtotal	1,200,900

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Historic Preservation Account

For expenses of acquisition, development and administration of historic properties	120,000
Program account subtotal	120,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Philipse Manor Hall Account

NONPERSONAL SERVICE

Supplies and materials	30,000
Contractual services	12,000

Amount available for nonpersonal service	42,000	
Program account subtotal	42,000	
PARK OPERATIONS PROGRAM		207,740,400
General Fund / State Operations		
State Purposes Account - 003		
PERSONAL SERVICE		
Personal service--regular	65,556,000	
Temporary service	27,945,000	
Holiday/overtime compensation	4,723,200	
Amount available for personal service	98,224,200	
NONPERSONAL SERVICE		
Supplies and materials	6,487,000	
Travel	222,000	
Contractual services	10,884,300	
Equipment	780,000	
Amount available for nonpersonal service	18,373,300	
Program account subtotal	116,597,500	
Special Revenue Funds - Federal / Aid to Localities		
Federal Operating Grants Fund - 290		
Federal Miscellaneous Grants Account		
For services and expenses related to grants for recreation projects including acquisition, development and rehabilitation of municipal parklands and facilities	2,000,000	
Program account subtotal	2,000,000	
Special Revenue Funds - Federal / State Operations		
Federal Operating Grants Fund - 290		
MRV Parks - Operations Account		
Personal service	1,500,000	
Nonpersonal service	2,000,000	
Fringe benefits	500,000	

Program account subtotal 4,000,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Bayard Cutting Arboretum Fund Account

PERSONAL SERVICE

Personal service--regular 102,000
Temporary service 96,000
Holiday/overtime compensation 2,000
Amount available for personal service 200,000

NONPERSONAL SERVICE

Supplies and materials 3,000
Contractual services 72,000
Fringe benefits 83,000
Indirect costs 4,000
Amount available for nonpersonal service 162,000
Program account subtotal 362,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
OPR-Miscellaneous Gifts Account

PERSONAL SERVICE

Temporary service 20,000

NONPERSONAL SERVICE

Supplies and materials 55,000
Contractual services 187,500
Fringe benefits 6,500
Indirect costs 1,000
Amount available for nonpersonal service 250,000
Program account subtotal 270,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Planting Fields Foundation and Friends Account

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

PERSONAL SERVICE

Personal service--regular	105,000
Temporary service	45,000
Holiday/overtime compensation	5,000
Amount available for personal service	155,000

NONPERSONAL SERVICE

Supplies and materials	1,000
Fringe benefits	64,500
Indirect costs	5,500
Amount available for nonpersonal service	71,000
Program account subtotal	226,000

Special Revenue Funds - Other / State Operations
Combined Nonexpendable Trust Fund - 332
Rockefeller Trust-Cumulative Interest Account

NONPERSONAL SERVICE

Supplies and materials	29,000
Travel	3,000
Contractual services	201,000
Program account subtotal	233,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
I Love NY Water Account

PERSONAL SERVICE

Personal service--regular	180,000
Temporary service	10,000
Amount available for personal service	190,000

NONPERSONAL SERVICE

Supplies and materials	70,000
Travel	10,000
Contractual services	85,000
Equipment	5,000

Fringe benefits 85,000
Indirect costs 8,000

Amount available for nonpersonal service 263,000

MAINTENANCE UNDISTRIBUTED

For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities
..... 1,300,000

Program account subtotal 1,753,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
NYS Water Rescue Team Awareness and Research Fund Account

NONPERSONAL SERVICE

Supplies and materials 20,000

Program account subtotal 20,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Patron Services Account

PERSONAL SERVICE

Personal service--regular 12,412,000
Temporary service 17,049,000
Holiday/overtime compensation 760,100

Amount available for personal service 30,221,100

NONPERSONAL SERVICE

Supplies and materials 16,171,800
Travel 75,000
Contractual services 18,926,000

Equipment 5,991,000
Fringe benefits 4,064,000

Amount available for nonpersonal service 45,227,800

Program account subtotal 75,448,900

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Seized Asset Account

NONPERSONAL SERVICE

Supplies and materials 50,000
Contractual services 50,000
Equipment 6,000

Program account subtotal 106,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Snowmobile Trail Development and Management Account

PERSONAL SERVICE

Personal service--regular 150,000
Temporary service 4,000
Holiday/overtime compensation 6,000

Amount available for personal service 160,000

NONPERSONAL SERVICE

Supplies and materials 45,000
Travel 5,000
Contractual services 150,000
Equipment 50,000
Fringe benefits 71,500
Indirect costs 6,500

Amount available for nonpersonal service 328,000

MAINTENANCE UNDISTRIBUTED

For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

Personal service--regular	63,000		
Supplies and materials	216,000		
Contractual services	30,000		
Equipment	261,000		
Fringe benefits	31,000		
Amount available for maintenance undistributed	601,000		
Program account subtotal	1,089,000		
Special Revenue Funds - Other / Aid to Localities			
Miscellaneous Special Revenue Fund - 339			
Snowmobile Trail Development and Management Account			
For services and expenses related to snowmobile law enforcement and trail development and maintenance	5,635,000		
Program account subtotal	5,635,000		
RECREATION SERVICES PROGRAM			6,334,400
General Fund / State Operations			
State Purposes Account - 003			
PERSONAL SERVICE			
Personal service--regular	888,000		
Temporary service	225,000		
Holiday/overtime compensation	14,900		
Amount available for personal service	1,127,900		
NONPERSONAL SERVICE			
Supplies and materials	393,000		
Travel	16,000		
Contractual services	1,268,000		
Equipment	39,500		
Amount available for nonpersonal service	1,716,500		
Program account subtotal	2,844,400		
Special Revenue Funds - Federal / Aid to Localities			
Federal Operating Grants Fund - 290			

Federal Miscellaneous Grants Account

For services and expenses related to the national recreation trails act and the boating infrastructure grant program 2,000,000

Program account subtotal 2,000,000

Enterprise Funds / State Operations
Miscellaneous Enterprise Fund - 331
Empire State Games Account

NONPERSONAL SERVICE

Supplies and materials 75,000
Travel 50,000
Contractual services 1,275,000
Equipment 100,000

Program account subtotal 1,500,000

Total new appropriations for state operations and aid to localities 240,561,400

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Miscellaneous Grants Account

By chapter 55, section 1, of the laws of 2008:
Nonpersonal service ... 1,000,000 ..... (re. $1,000,000)

HISTORIC PRESERVATION PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 55, section 1, of the laws of 2000:
Maintenance undistributed
For services and expenses of the New York heritage trail, including the identification, preservation and promotion of historically significant places in New York state, in accordance with a programmatic and financial plan to be approved by the director of the budget, and including suballocation to other state departments, agencies, public authorities, public benefit corporations and state assistance payments to municipalities and not-for-profit corporations. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $10,000,000 of this appropriation to the capital projects fund for carrying out the purposes of this appropriation ... 10,000,000 ..... (re. $3,771,300)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Historic Preservation Account

By chapter 55, section 1, of the laws of 2008:
Personal service ... 500,000 ..... (re. $500,000)
Nonpersonal service ... 450,900 ..... (re. $450,900)
Fringe benefits ... 250,000 ..... (re. $250,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Historic Preservation Account

By chapter 55, section 1, of the laws of 2008:
For expenses of acquisition, development and administration of historic properties ... 120,000 ..... (re. $107,600)

By chapter 55, section 1, of the laws of 2007:
For expenses of acquisition, development and administration of historic properties ... 120,000 ..... (re. $99,400)

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Philipse Manor Hall Account

By chapter 55, section 1, of the laws of 2008:
Supplies and materials ... 30,000 ..... (re. $30,000)
Contractual services ... 12,000 ..... (re. $12,000)

NATURAL HERITAGE TRUST PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6, of the laws of 2008:
For services and expenses associated with the Mohawk Valley Heritage Corridor Commission ... 282,000 ..... (re. $282,000)

The appropriation made by chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6, of the laws of 2008, is hereby amended and reappropriated to read:
For services and expenses of the French and Indian War 250th Anniversary Commemoration Commission created by chapter 707 of the laws of 2004, including suballocation to other state departments and agencies ... [235,000] 125,000 ..... (re. $125,000)
For services and expenses related to the Albany County Convention and Visitors' Bureau celebration of the Hudson-Fulton-Champlain Quadricentennial ... [47,000] 25,000 ..... (re. $25,000)
For services and expenses related to the Long Island North Shore Heritage area ... [94,000] 50,000 ..... (re. $50,000)
For services and expenses related to the Historic Cherry Hill ..... [70,500] 38,000 ..... (re. $38,000)
For services and expenses of the Historic Saratoga-Washington on the Hudson Partnership Commission ..... [235,000] 125,000 ..... (re. $125,000)
For services and expenses related to New York City parks located in western Queens county ... [117,500] 63,000 ..... (re. $63,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses related to the independence trail ..... 125,000 ..... (re. $125,000)
For services and expenses of the Hudson-Fulton-Champlain Quadricentennial Commission ... 250,000 ..... (re. $189,100)
For services and expenses associated with Village of Schuylerville Revolutionary War Site ... 350,000 ..... (re. $350,000)
For services and expenses associated with Belmont State Park Lake Assessment and Restoration Project ... 200,000 ..... (re. $191,100)
For services and expenses related to the Preservation League of New York ... 150,000 ..... (re. $150,000)
For services and expenses related to New York City Parks located in western Queens county ... 175,000 ..... (re. $175,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:
For services and expenses of the French and Indian War 250th Anniversary Commemoration Commission created by chapter 707 of the laws of

2004, including suballocation to other state departments and agencies ... 125,000 ..... (re. $125,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses related to the independence trail ..... 500,000 ..... (re. $500,000)
For services and expenses for improvements to Tioga State Park ..... 1,000,000 ..... (re. $1,000,000)
For services and expenses associated with Village of Schuylerville Revolutionary War Site ... 350,000 ..... (re. $95,900)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses of the French and Indian War 250th Anniversary Commemoration Commission created by chapter 707 of the laws of 2004, including suballocation to other state departments and agencies ... 125,000 ..... (re. $125,000)

By chapter 55, section 1, of the laws of 2005:
For services and expenses related to the independence trail ..... 450,000 ..... (re. $283,500)
For services and expenses, grants in aid or for contracts with municipalities and/or private not-for-profit agencies to be determined pursuant to a plan to be developed by the director of the budget in consultation with the temporary president of the senate for New York State Heritage Trail tourism projects ..... 1,000,000 ..... (re. $178,900)

PARK OPERATIONS PROGRAM

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Federal Miscellaneous Grants Account

By chapter 55, section 1, of the laws of 2008:
For services and expenses related to grants for recreation projects including acquisition, development and rehabilitation of municipal parklands and facilities ... 3,000,000 ..... (re. $3,000,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses related to grants for recreation projects including acquisition, development and rehabilitation of municipal parklands and facilities ... 3,500,000 ..... (re. $3,500,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses related to grants for recreation projects including acquisition, development and rehabilitation of municipal parklands and facilities ... 3,500,000 ..... (re. $3,500,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
MRV Parks - Operations Account

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

By chapter 55, section 1, of the laws of 2008:
Personal service ... 1,000,000 ..... (re. $1,000,000)
Nonpersonal service ... 1,500,000 ..... (re. $1,500,000)
Fringe benefits ... 500,000 ..... (re. $500,000)

By chapter 55, section 1, of the laws of 2007:
Personal service ... 750,000 ..... (re. $750,000)
Nonpersonal service ... 1,390,000 ..... (re. $1,390,000)
Fringe benefits ... 360,000 ..... (re. $360,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
I Love NY Water Account

By chapter 55, section 1, of the laws of 2008:
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities .....
1,300,000 ..... (re. $1,300,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities .....
1,300,000 ..... (re. $1,300,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Snowmobile Trail Development and Management Account

By chapter 55, section 1, of the laws of 2008:
Personal service--regular ... 150,000 ..... (re. $150,000)
Temporary service ... 4,000 ..... (re. $4,000)
Holiday/overtime compensation ... 6,000 ..... (re. $6,000)
Supplies and materials ... 45,000 ..... (re. $45,000)
Travel ... 5,000 ..... (re. $5,000)
Contractual services ... 150,000 ..... (re. $150,000)
Equipment ... 50,000 ..... (re. $50,000)
Fringe benefits ... 71,500 ..... (re. $71,500)
Indirect costs ... 6,500 ..... (re. $6,500)
For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies.
Personal service--regular ... 63,000 ..... (re. $63,000)
Supplies and materials ... 216,000 ..... (re. $216,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

Contractual services ... 30,000 ..... (re. $30,000)
Equipment ... 261,000 ..... (re. $261,000)
Fringe benefits ... 31,000 ..... (re. $31,000)

By chapter 55, section 1, of the laws of 2007:
Personal service--regular ... 153,000 ..... (re. $153,000)
Temporary service ... 1,000 ..... (re. $1,000)
Holiday/overtime compensation ... 6,000 ..... (re. $6,000)
Supplies and materials ... 45,000 ..... (re. $45,000)
Travel ... 5,000 ..... (re. $5,000)
Contractual services ... 150,000 ..... (re. $150,000)
Equipment ... 50,000 ..... (re. $50,000)
Fringe benefits ... 71,500 ..... (re. $71,500)
Indirect costs ... 6,500 ..... (re. $6,500)
For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies.
Personal service--regular ... 63,000 ..... (re. $63,000)
Supplies and materials ... 216,000 ..... (re. $216,000)
Contractual services ... 30,000 ..... (re. $30,000)
Equipment ... 261,000 ..... (re. $261,000)
Fringe benefits ... 31,000 ..... (re. $31,000)

RECREATION SERVICES PROGRAM

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Federal Miscellaneous Grants Account

By chapter 55, section 1, of the laws of 2008:
For services and expenses related to the national recreation trails act and the boating infrastructure grant program .....
2,000,000 ..... (re. $2,000,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses related to the national recreation trails act and the boating infrastructure grant program .....
2,000,000 ..... (re. $2,000,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses related to the national recreation trails act and the boating infrastructure grant program .....
2,000,000 ..... (re. $2,000,000)

By chapter 55, section 1, of the laws of 2005:
For services and expenses related to the national recreation trails act and the boating infrastructure grant program .....
2,500,000 ..... (re. $1,668,400)

Total reappropriations for state operations and aid to localities 38,364,100
==========

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

General Fund / Aid to Localities
Community Projects Fund - 007
Account GG

By chapter 54, section 1, of the laws of 2002:
For various environmental, recreational, cultural or historic preservation projects. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation .....
2,000,000 ..... (re. $1,657,000)

By chapter 55, section 1, of the laws of 2000:
For various environmental, recreational, cultural or historic preservation projects. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation .....
4,000,000 ..... (re. $1,988,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses of the bear mountain restoration .....
2,000,000 ..... (re. $116,000)
For services and expenses of the Peekskill museum .....
30,000 ..... (re. $30,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2006:
For services and expenses related to Jamesport state park for trail development and enhanced public access ... 500,000 .. (re. $500,000)
For services and expenses related to Mattituck boat yard .....
500,000 ..... (re. $462,000)

By chapter 55, section 1, of the laws of 1998, as added by chapter 53, section 4, of the laws of 1998:
To Duchess County for use with local governments for the purpose of the Hudson River waterfront revitalization .....
1,000,000 ..... (re. $70,000)

By chapter 53, section 4, of the laws of 1997:
For Glimmerglass State Park Hyde Hall preservation project .....
100,000 ..... (re. $505)
For riverfront preservation and development including development of greenway space and trail projects in the Hudson Highlands, and including suballocation to other state departments agencies and public authorities ... 557,000 ..... (re. $57,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2009-10

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

State Park Infrastructure Fund 38,200,000
Federal Capital Projects Fund 4,000,000
Special Revenue Funds - Other 10,000,000
Miscellaneous Capital Projects Fund 3,800,000
All Funds 56,000,000

FEDERAL CAPITAL PROJECTS FUND (CCP) 4,000,000

Federal Capital Projects Fund - 291

Preservation of Facilities Purpose

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE0903) 4,000,000

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ... 52,000,000

State Park Infrastructure Fund - 076

Health and Safety Purpose

For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2009 (49010901) 4,625,000

Preservation of Facilities Purpose

For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2009 (49030903) 20,317,000

For services and expenses related to the Walkway Over the Hudson River project including transfers to aid to localities including the payment of liabilities incurred prior to April 1, 2009 (49WW0903) 4,000,000

Facilities for the Physically Disabled Purpose

To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2009 (49040904) 707,000

Energy Conservation Purpose

For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2009 (49EC0905) 751,000

Engineering Services Purpose

For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490609ES) 3,800,000

Preventive Maintenance Purpose

For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ09PM) 4,000,000

Miscellaneous Capital Projects Fund - 387

Resource Account

Preservation of Facilities Purpose

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2009-10

For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2009 (49NR0903) 1,500,000

I Love NY Water Account

Preservation of Facilities Purpose

For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV0903) 1,300,000

Minekill State Park Account

Preservation of Facilities Purpose

For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2009 (49PA0903) 500,000

Parks Capital Investment

Preservation of Facilities Purpose

For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2009 (49RR0903) 500,000

Special Revenue Funds - Other
Combined Gifts, Grants and Bequests Fund - 020
Miscellaneous Gifts Account

Preservation of Facilities Purpose

For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2009 (49GI0903) 10,000,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

EDUCATION AND CULTURAL FACILITIES (CCP)

Capital Projects Fund

Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996:
State aid for services and expenses for:
Museum of Ceramic Art at Alfred (20039408) .....
1,000,000 ..... (re. $300,000)

FEDERAL CAPITAL PROJECTS FUND (CCP)

Federal Capital Projects Fund - 291

Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2008:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE0803) ...
4,000,000 ..... (re. $4,000,000)

By chapter 55, section 1, of the laws of 2007:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE0703) ...
4,000,000 ..... (re. $4,000,000)

By chapter 55, section 1, of the laws of 2006:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE0603) ...
4,000,000 ..... (re. $3,593,000)

By chapter 55, section 1, of the laws of 2005:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects

subject to the approval of the director of the budget (49FE0503) ... 4,000,000 ..... (re. $1,241,000)

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

Capital Projects Fund - 002
Heritage Trails Account

New Facilities Purpose

By chapter 55, section 1, of the laws of 2000:
For services and expenses of the New York heritage trail, including the identification, preservation and promotion of historically significant places in New York state, in accordance with a programmatic and financial plan to be approved by the director of the budget, and including suballocation to other state departments, agencies, public authorities, public benefit corporations and state assistance payments to municipalities and not-for-profit corporations. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $1,400,000 of this appropriation to the general fund for carrying out the purposes of this appropriation (49HT0003) ... 1,400,000 ..... (re. $31,000)

Miscellaneous Capital Projects Fund - 387

Parks Capital Investment

Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2008:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2008 (49RR0803) ..... 500,000 ..... (re. $500,000)

By chapter 55, section 1, of the laws of 2007:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2007 (49RR0703) ..... 500,000 ..... (re. $500,000)

By chapter 55, section 1, of the laws of 2006:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2006 (49RR0603) ..... 500,000 ..... (re. $392,000)

By chapter 55, section 1, of the laws of 2005:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2005 (49RR0503) ..... 750,000 ..... (re. $731,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

Resource Account

Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2008:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2008 (49NR0803) ... 1,500,000 ..... (re. $1,299,000)

By chapter 55, section 1, of the laws of 2007:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2007 (49NR0703) ... 1,000,000 ..... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2006:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2006 (49NR0603) ... 1,000,000 ..... (re. $341,000)

By chapter 55, section 1, of the laws of 2005:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2005 (49NR0503) ... 1,000,000 ..... (re. $150,000)

I Love NY Water Account

Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2008:
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV0803) ... 1,300,000 ..... (re. $1,300,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV0703) ... 1,300,000 ..... (re. $1,300,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV0603) ... 2,600,000 ..... (re. $2,154,000)

State Park Infrastructure Fund - 076

In accordance with Section 97-mm of the state finance law, all funds received and designated by the commissioner of parks, recreation and historic preservation to the credit of SPIF, shall be directed to state park infrastructure projects including engineering services costs.
A portion of the amounts included within these appropriations, subject to the approval of the director of the budget, may be made available

to the New York State Office of General Services for payment to the design and construction management account of the centralized services fund of the New York State Office of General Services, to accomplish the purpose of these appropriations.

All or a portion of the disbursements made pursuant to the following appropriations may be repaid from proceeds of bonds issued by the environmental facilities corporation in state fiscal year 1992-1993.

Health and Safety Purpose

By chapter 55, section 1, of the laws of 2008:

For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2008 (49010801) ... 4,625,000 ... (re. $4,625,000)

By chapter 55, section 1, of the laws of 2007:

For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2007 (49010701) ... 3,713,000 ... (re. $2,807,000)

By chapter 55, section 1, of the laws of 2006:

For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2006 (49010601) ... 3,395,000 ... (re. $1,208,000)

By chapter 55, section 1, of the laws of 2005:

For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2005 (49010501) ... 2,700,000 ..... (re. $843,000)

Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2008:

For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2008 (49030803) ... 20,317,000 ..... (re. $19,771,000)

For state parks capital initiatives including personal service and the payment of liabilities incurred prior to April 1, 2008. Notwithstanding any other provision of law, portions of this appropriation may be suballocated to any department, agency, or public authority or transferred to aid to localities for such eligible projects subject to the approval of the director of the budget, including for state parks and land and easement infrastructure, access and stewardship projects under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation, for alterations, rehabilitation and improvements at the state fair, and up to $8,000,000 for the Walkway Over the Hudson River project. Notwithstanding any other provision of law to the contrary, prior to the expenditure of any portion of this appropriation, the office of parks, recreation and historic preservation shall provide notice in the form of a report to the director

of the budget, the chair of the senate finance committee, the chair of the assembly ways and means committee, and the chairs of the senate and assembly standing committees concerned with the office of parks, recreation and historic preservation within thirty days of enactment of the budget for 2008-09. The report shall include but not be limited to (1) each project to be funded, (2) the estimated amount of each project, (3) the purpose of each project, (4) the location of each project and (5) the anticipated construction dates for each project. In addition, the office of parks, recreation and historic preservation shall provide notice of (1) projects that have been added to or deleted from the report, and (2) any planned modification to a reported project that will change the estimated total cost thereof by more than thirty percent. The notice will be provided to the director of the budget, the chair of the senate finance committee, the chair of the assembly ways and means committee, and the chairs of the senate and assembly standing committees concerned with the office of parks, recreation and historic preservation to the extent practicable at least thirty days prior to any such addition, deletion and/or modification (49PC0803) .....
95,000,000 ..... (re. $88,113,000)

By chapter 55, section 1, of the laws of 2007:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2007 (49030703)
... 21,912,000 ..... (re. $12,974,000)

By chapter 55, section 1, of the laws of 2006:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2006 (49030603)
... 19,160,000 ..... (re. $7,447,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:
For alterations, rehabilitation and improvements for the Brentwood State Park Athletic Complex (49BT0603) .....
6,500,000 ..... (re. $6,127,000)

By chapter 55, section 1, of the laws of 2005:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2005 (49030503)
... 27,500,000 ..... (re. $6,374,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2005 and as supplemented by a certificate of transfer:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2004 (49030403)
... 17,958,000 ..... (re. $2,918,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

New Facilities Purpose

By chapter 55, section 1, of the laws of 2005, as added by chapter 54, section 4, of the laws of 2005:
For services and expenses including but not limited to construction, reconstruction, engineering services and rehabilitation for Tioga State Park (49TS0503) ... 1,000,000 ..... (re. $881,000)

Facilities for the Physically Disabled Purpose

By chapter 55, section 1, of the laws of 2008:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2008 (49040804) ..... 707,000 ..... (re. $707,000)

By chapter 55, section 1, of the laws of 2007:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2007 (49040704) ..... 355,000 ..... (re. $350,000)

By chapter 55, section 1, of the laws of 2006:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2006 (49040604) ..... 360,000 ..... (re. $290,000)

By chapter 55, section 1, of the laws of 2005:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2005 (49040504) ..... 395,000 ..... (re. $265,000)

Energy Conservation Purpose

By chapter 55, section 1, of the laws of 2008:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2008 (49EC0805) ... 751,000 ..... (re. $751,000)

By chapter 55, section 1, of the laws of 2007:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2007 (49EC0705) ... 420,000 ..... (re. $371,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2006 (49EC0605) ... 485,000 ..... (re. $433,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2005 (49EC0505) ... 305,000 ..... (re. $158,000)

Minekill State Park Account

Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2008:
For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2008 (49PA0803) ... 500,000 ..... (re. $500,000)

By chapter 55, section 1, of the laws of 2007:
For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2007 (49PA0703) ... 500,000 ..... (re. $485,000)

By chapter 55, section 1, of the laws of 2006:
For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2006 (49PA0603) ... 500,000 ..... (re. $61,000)

Special Revenue Funds - Other
Combined Gifts, Grants and Bequests Fund - 020
Miscellaneous Gifts Account

Preservation of Facilities Purpose

The appropriation made by chapter 55, section 1, of the laws of 2008, is hereby amended and reappropriated to read:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including PERSONAL SERVICE AND the payment of liabilities incurred prior to April 1, 2008 (49GI0803) ... 10,000,000 ..... (re. $10,000,000)

The appropriation made by chapter 55, section 1, of the laws of 2007, is hereby amended and reappropriated to read:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including PERSONAL SERVICE AND the payment of liabilities incurred prior to April 1, 2007 (49GI0703) ... $10,000,000 ..... (re. $10,000,000)

The appropriation made by chapter 55, section 1, of the laws of 2006, is hereby amended and reappropriated to read:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including PERSONAL SERVICE AND the payment of liabilities incurred prior to April 1, 2006 (49GI0603) ... 10,000,000 ..... (re. $10,000,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

The appropriation made by chapter 55, section 1, of the laws of 2005, is hereby amended and reappropriated to read:

For alterations, rehabilitation and improvements of various park facilities and historic sites, including PERSONAL SERVICE AND the payment of liabilities incurred prior to April 1, 2005 (49GI0503) ... 25,000,000 ..... (re. $25,000,000)

The appropriation made by chapter 55, section 1, of the laws of 2004, is hereby amended and reappropriated to read:

For alterations, rehabilitation and improvements of various park facilities and historic sites, including PERSONAL SERVICE AND the payment of liabilities incurred prior to April 1, 2004 (49GI0403) ... 5,000,000 ..... (re. $492,000)

OUTDOOR RECREATION DEVELOPMENT FUND (CCP)

Outdoor Recreation Development Fund - 106

Bond Proceeds Purpose

By chapter 558, section 19, of the laws of 1965, and chapter 558, section 20, of the laws of 1965, as consolidated by chapter 54, section 7, of the laws of 1976, and as amended by chapter 55, section 1, of the laws of 1996, for:

The sale of bonds as authorized pursuant to the provisions of chapter five hundred fifty-eight of the laws of nineteen hundred sixty-five known as the "Outdoor Recreation Development Bond Act" for payment to the capital projects fund as created by section ninety-three of the state finance law for disbursements from such fund pursuant to appropriations for the development and acquisition of lands for outdoor recreation and for historic sites for the purposes, in the manner and to the extent specified in the outdoor recreation development act as enacted by chapter five hundred fifty-eight of the laws of nineteen hundred sixty-five, and as such disbursements are hereinafter referred to as "Outdoor Recreation Development and Acquisition of Lands Disbursements" and "Outdoor Recreation Development and Acquisition of Land for Historic Sites Disbursements" (01377210) ..... (re. $230,000)

PARKS - EQBA 86 (CCP)

Capital Projects Fund

New Facilities Purpose

By chapter 54, section 1, of the laws of 1990:

For payment of the state share of the costs of historic preservation and municipal park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation and Municipal Park Disbursements."

The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation and municipal park expenditures for approved historic preservation and municipal park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation and Municipal Park Disbursements for the month preceding such certification (49EQ9007) ..... 10,000,000 ..... (re. $71,000)

By chapter 54, section 1, of the laws of 1989:

For payment of the state share of the costs of historic preservation and municipal park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation and Municipal Park Disbursements."

The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation and municipal park expenditures for approved historic preservation and municipal park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation and Municipal Park Disbursements for the month preceding such certification (49EQ8907) ..... 30,000,000 ..... (re. $1,442,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989:

For payment of the state share of the costs of historic preservation, municipal park, and urban cultural park projects in accordance with the provisions of title 9 of article 52 of the environmental conser-

vation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Park Disbursements."

The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park, and urban cultural park expenditures for approved historic preservation, municipal park, and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation, Municipal Park and Urban Cultural Park Disbursements for the month preceding such certification (49EQ8807) ... . 35,000,000 ..... (re. $1,059,000)

By chapter 54, section 1, of the laws of 1987:

For payment of the state share of the costs of historic preservation, municipal parks and urban cultural park projects in accordance with the provisions of title nine of article fifty-two of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements."

The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than fourteen days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park and urban cultural park expenditures for approved historic preservation, municipal park and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation, Municipal Park and Urban Cultural Park Disbursements for the

month preceding such certification (49EQ8707) ... .
30,000,000 ..... (re. $1,038,000)

PARKS AND RECREATION LAND ACQUISITION BOND FUND (CCP)

Parks and Recreation Land Acquisition Bond Fund - 103

New Facilities Purpose

By chapter 491, section 7, of the laws of 1963, and chapter 523, section 3, of the laws of 1960, and as amended by chapter 55, section 1, of the laws of 1996, for:

Acquisition of lands for the purposes, in the manner and to the extent specified in the park recreation land act as amended (01377107) ... .(re. $783,000)

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Federal	1,847,000	0
Special Revenue Funds - Other	81,111,000	3,589,000
All Funds	82,958,000	3,589,000

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
SR-Federal	1,847,000	0	0	1,847,000
SR-Other	80,561,000	550,000	0	81,111,000
All Funds	82,408,000	550,000	0	82,958,000

SCHEDULE

ADMINISTRATION PROGRAM 13,439,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Public Service Account

For services and expenses of the administration program, including suballocation to the office of the inspector general.

PERSONAL SERVICE

Personal service--regular	7,389,000
Temporary service	38,000
Holiday/overtime compensation	69,000
Amount available for personal service	7,496,000

NONPERSONAL SERVICE

Supplies and materials	300,000
Travel	99,000
Contractual services	1,352,000
Equipment	624,000
Fringe benefits	3,287,000
Indirect costs	281,000

Amount available for nonpersonal service 5,943,000

REGULATION OF UTILITIES PROGRAM 69,519,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
PSC-Pipeline Safety Grant Account

Personal service 1,002,000
Nonpersonal service 354,000
Fringe benefits 434,000
Indirect costs 57,000
Program account subtotal 1,847,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Cable Television Account

PERSONAL SERVICE

Personal service--regular 1,869,000
Holiday/overtime compensation 14,000
Amount available for personal service 1,883,000

NONPERSONAL SERVICE

Supplies and materials 18,000
Travel 59,000
Contractual services 167,000
Equipment 44,000
Fringe benefits 870,000
Indirect costs 76,000
Amount available for nonpersonal service 1,234,000
Program account subtotal 3,117,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Electric Generating Intervenor Account

For services and expenses of any municipality or other local parties pursuant to section 164 of the public service law 550,000

Program account subtotal	550,000	
Special Revenue Funds - Other / State Operations		
Miscellaneous Special Revenue Fund - 339		
Public Service Account		
PERSONAL SERVICE		
Personal service--regular	35,042,000	
Temporary service	184,000	
Holiday/overtime compensation	142,000	
Amount available for personal service	35,368,000	
NONPERSONAL SERVICE		
Supplies and materials	412,000	
Travel	915,000	
Contractual services	8,924,000	
Equipment	305,000	
Fringe benefits	16,692,000	
Indirect costs	1,389,000	
Amount available for nonpersonal service	28,637,000	
Program account subtotal	64,005,000	
Total new appropriations for state operations and aid to localities		82,958,000

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

REGULATION OF UTILITIES PROGRAM

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Electric Generating Intervenor Account

By chapter 55, section 1, of the laws of 2002:
For services and expenses of any municipality or other local parties pursuant to section 164 of the public service law .....
400,000 ..... (re. $145,000)

By chapter 50, section 1, of the laws of 2001:
For services and expenses of any municipality or other local parties pursuant to section 164 of the public service law .....
400,000 ..... (re. $41,000)

By chapter 50, section 1, of the laws of 2000:
For services and expenses of any municipality or other local parties pursuant to section 164 of the public service law .....
4,400,000 ..... (re. $2,746,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses of any municipality or other local parties pursuant to section 164 of the public service law .....
800,000 ..... (re. $451,000)

By chapter 55, section 1, of the laws of 1998:
For services and expenses of any municipality or other local parties pursuant to section 164 of the public service law .....
200,000 ..... (re. $105,000)

By chapter 55, section 1, of the laws of 1997:
For services and expenses of any municipality or other local parties pursuant to section 164 of the public service law .....
200,000 ..... (re. $101,000)

Total reappropriations for state operations and aid to localities 3,589,000
==========

STATE RACING AND WAGERING BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	25,203,000	0
All Funds	25,203,000	0

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
SR-Other	25,203,000	0	0	25,203,000
All Funds	25,203,000	0	0	25,203,000

SCHEDULE

REGULATION OF RACING PROGRAM 14,784,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Regulation of Racing Account

PERSONAL SERVICE

Personal service--regular	2,550,000
Temporary service	3,710,000
Holiday/overtime compensation	45,000
Amount available for personal service	6,305,000

NONPERSONAL SERVICE

Supplies and materials	405,000
Travel	130,000
Contractual services	4,800,000
Equipment	35,000
Fringe benefits	2,899,000
Indirect costs	210,000
Amount available for nonpersonal service	8,479,000

REGULATION OF WAGERING PROGRAM 10,419,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Bell Jar Collection Account

PERSONAL SERVICE

Personal service--regular	1,225,000
Holiday/overtime compensation	2,000
Amount available for personal service	1,227,000

NONPERSONAL SERVICE

Supplies and materials	90,000
Travel	190,000
Contractual services	105,000
Equipment	157,000
Fringe benefits	555,000
Indirect costs	40,000
Amount available for nonpersonal service	1,137,000
Program account subtotal	2,364,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Regulation of Indian Gaming Account

PERSONAL SERVICE

Personal service--regular	4,380,000
Holiday/overtime compensation	127,000
Amount available for personal service	4,507,000

NONPERSONAL SERVICE

Supplies and materials	385,000
Travel	210,000
Contractual services	283,000
Equipment	390,000
Fringe benefits	2,135,000
Indirect costs	145,000
Amount available for nonpersonal service	3,548,000
Program account subtotal	8,055,000

STATE RACING AND WAGERING BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

Total new appropriations for state operations and aid to localities 25,203,000
==========

GOVERNOR'S OFFICE OF REGULATORY REFORM

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	3,072,521	0
All Funds	3,072,521	0

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	3,072,521	0	0	3,072,521
All Funds	3,072,521	0	0	3,072,521

SCHEDULE

ADMINISTRATION PROGRAM 3,072,521

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	2,336,890
Temporary service	39,460
Amount available for personal service	2,376,350

NONPERSONAL SERVICE

Supplies and materials	73,153
Travel	4,267
Contractual services	478,541
Equipment	140,210
Amount available for nonpersonal service	696,171

Total new appropriations for state operations and aid to localities 3,072,521

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	22,923,000	7,102,800
Special Revenue Funds - Federal	72,735,000	98,581,000
Special Revenue Funds - Other	60,011,700	35,520,000
Capital Projects Funds	2,750,000	7,556,000
All Funds	158,419,700	148,759,800

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	22,923,000	0	0	22,923,000
SR-Federal	11,335,000	61,400,000	0	72,735,000
SR-Other	45,885,000	14,126,700	0	60,011,700
Cap Proj	0	0	2,750,000	2,750,000
All Funds	80,143,000	75,526,700	2,750,000	158,419,700

SCHEDULE

ADMINISTRATION PROGRAM 11,258,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	5,387,000
Temporary service	41,000
Holiday/overtime compensation	6,000
Amount available for personal service	5,434,000

NONPERSONAL SERVICE

Supplies and materials	646,000
Travel	58,500
Contractual services	4,405,500
Equipment	714,000
Amount available for nonpersonal service	5,824,000

BUSINESS AND LICENSING SERVICES PROGRAM 41,651,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Business and Licensing Services Account

For services and expenses related to the business and licensing program, including suballocation to other departments and agencies.

PERSONAL SERVICE

Personal service--regular 20,081,000

NONPERSONAL SERVICE

Supplies and materials 1,068,000
Travel 544,000
Contractual services 9,287,000
Equipment 457,000
Fringe benefits 8,869,000
Indirect costs 806,000

Amount available for nonpersonal service 21,031,000

Program account subtotal 41,112,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Business and Licensing Services Account

For payments to provide for the regulation of cemetery corporations and maintenance of abandoned cemetery property and the repair of vandalized gravesites under paragraph (h) of section 1507 and paragraph (c) of section 1508 of the not-for-profit corporation law 539,000

Program account subtotal 539,000

LAKE GEORGE PARK COMMISSION PROGRAM 1,509,000

Special Revenue Funds - Other / State Operations
Lake George Park Trust Fund - 349

For services and expenses of the Lake George park commission, including suballocation to other state departments and agencies.

PERSONAL SERVICE

Personal service--regular	453,100
Temporary service	170,900
Amount available for personal service	624,000

NONPERSONAL SERVICE

Supplies and materials	40,000
Travel	15,000
Contractual services	506,000
Equipment	41,000
Fringe benefits	265,000
Indirect costs	18,000
Amount available for nonpersonal service	885,000

LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM	99,845,700

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	8,604,000
Temporary service	34,000
Holiday/overtime compensation	5,000
Amount available for personal service	8,643,000

NONPERSONAL SERVICE

Supplies and materials	78,500
Travel	140,300
Contractual services	1,047,100
Equipment	383,100
Amount available for nonpersonal service	1,649,000
Program account subtotal	10,292,000

Special Revenue Funds - Federal / State Operations

Federal Health and Human Services Fund - 265

For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies.

Personal service	1,795,000
Nonpersonal service	608,000
Fringe benefits	778,000
Indirect costs	20,000
Program fund subtotal	3,201,000

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation to other state departments and agencies

	59,200,000
Program fund subtotal	59,200,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Appalachian Technical Assistance Account

For services and expenses of administering the appalachian regional grants program.

Personal service	118,000
Nonpersonal service	65,000
Fringe benefits	52,000
Indirect costs	2,000
Program account subtotal	237,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Coastal Zone Management Program Account

For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies.

Personal service 2,291,000
Nonpersonal service 538,000
Fringe benefits 993,000
Indirect costs 25,000

Program account subtotal 3,847,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Coastal Zone Management Program Account

For services and expenses of the coastal zone management program 2,200,000

Program account subtotal 2,200,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Code Enforcement Program Account

For services and expenses of the code enforcement program 600,000

Program account subtotal 600,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Fire Prevention and Control Account

For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies 3,300,000

Program account subtotal 3,300,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Local Government Federal Programs Account

For services and expenses of the local government federal programs 150,000

Program account subtotal 150,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020

Emergency Services Revolving Loan Account

PERSONAL SERVICE

Personal service--regular	161,000

NONPERSONAL SERVICE

Supplies and materials	1,000
Travel	2,000
Contractual services	2,000
Fringe benefits	71,000
Indirect costs	6,000
Amount available for nonpersonal service	82,000
Program account subtotal	243,000

Special Revenue Funds - Other / Aid to Localities
Combined Gifts, Grants and Bequests Fund - 020
Emergency Services Revolving Loan Account

For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law	3,787,700
Program account subtotal	3,787,700

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Local Government and Community Services Administrative Account

NONPERSONAL SERVICE

Supplies and materials	25,000
Travel	10,000
Contractual services	165,000
Program account subtotal	200,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Cigarette Fire Safety Act Account

NONPERSONAL SERVICE

Supplies and materials	20,000
Travel	20,000
Contractual services	240,000
Equipment	20,000
Program account subtotal	300,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Fire Protection Account

PERSONAL SERVICE

Personal service--regular	41,000

NONPERSONAL SERVICE

Supplies and materials	2,000
Travel	10,000
Fringe benefits	21,000
Indirect costs	1,000
Amount available for nonpersonal service	34,000
Program account subtotal	75,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Local Wireless Public Safety Answering Point Account

Notwithstanding the provisions of any other law to the contrary, for state fiscal year 2009-2010 the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 309 of the county law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law, and then reducing the amount so calculated by two percent of such amount.

For expenses of local wireless public safety answering points associated with eligible wireless 911 service costs 4,900,000

Notwithstanding the provisions of any other law to the contrary, for state fiscal year 2009-2010 the liability of the state and the amount to be distributed or otherwise

expended by the state pursuant to section 309 of the county law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law, and then reducing the amount so calculated by two percent of such amount.

For expenses of local wireless public safety answering points associated with eligible wireless 911 service costs, including but not limited to financing and acquisition costs 4,900,000

Program account subtotal 9,800,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
New York Fire Academy Account

PERSONAL SERVICE

Personal service--regular 267,000
Temporary service 87,000
Holiday/overtime compensation 1,000

Amount available for personal service 355,000

NONPERSONAL SERVICE

Supplies and materials 172,000
Contractual services 509,000
Fringe benefits 118,000
Indirect costs 11,000

Amount available for nonpersonal service 810,000

Program account subtotal 1,165,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Regulation of Manufactured Housing Account

PERSONAL SERVICE

Personal service--regular 380,000

NONPERSONAL SERVICE

Supplies and materials 10,000

Travel	20,000		
Contractual services	93,000		
Equipment	20,000		
Fringe benefits	168,000		
Indirect costs	16,000		
Amount available for nonpersonal service	327,000		
Program account subtotal	707,000		

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Watershed Partnership Account

For services and expenses of the watershed protection and partnership council.

PERSONAL SERVICE

Personal service--regular	317,000		

NONPERSONAL SERVICE

Supplies and materials	1,000		
Travel	8,000		
Contractual services	51,000		
Equipment	11,000		
Fringe benefits	140,000		
Indirect costs	13,000		
Amount available for nonpersonal service	224,000		
Program account subtotal	541,000		
TUG HILL COMMISSION PROGRAM			1,246,000

General Fund / State Operations
State Purposes Account - 003

For services and expenses of the Tug Hill commission.

PERSONAL SERVICE

Personal service--regular	1,103,000		

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

NONPERSONAL SERVICE

Supplies and materials	13,000
Travel	8,000
Contractual services	87,000
Equipment	2,000
Amount available for nonpersonal service	110,000
Program account subtotal	1,213,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Tug Hill Administration Account

NONPERSONAL SERVICE

Contractual services	33,000
Program account subtotal	33,000

STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS	160,000

General Fund / State Operations
State Purposes Account - 003

NONPERSONAL SERVICE

Contractual services	160,000

Total new appropriations for state operations and aid to localities	155,669,700

LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 55, section 1, of the laws of 2006:
For services and expenses related to the purchase of New York state uniform fire prevention and building code book sets for code officials in municipalities within New York state responsible for enforcing the code ... 1,163,400 ..... (re. $115,000)
For services and expenses related to the purchase of firefighter instructor curriculum and firefighter student training manuals to be used in the delivery of firefighter training by the office of fire prevention and control ... 600,000 ..... (re. $90,000)

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6, of the laws of 2008:
For payment to not-for-profit tax exempt entities for the purpose of delivering civil legal services to the poor in accordance with the following sub-schedule ... 3,987,396 ..... (re. $3,961,000)

sub-schedule

Brooklyn Bar Association	25,718
CASA of Albany Co Mediation	1,925
CASA of Erie Co	3,531
CASA of Orange Co Mediation	3,531
CASA of Rockland Co	1,925
CASA of Ulster	3,525
CASA of Westchester Mental Health	5,291
Chautauqua County Legal services	23,008
Chemung County Legal Services (LAWNY)	41,752
Community Advocacy Group	7,728
Erie County Volunteer Lawyers Project	22,672
Farmworkers Legal Services	46,766
FOCUS	37,308
Empire Justice Center	249,043
Hiscock Legal Aid Society	31,203
Housing Conservation Coordinators	7,072
Lawyers Alliance for New York	25,515
Legal Aid Bureau of Buffalo	28,322
Legal Aid of Rockland County	27,524
Legal Aid Society of Rochester	31,165
Legal Aid Society NYC	1,025,776
Legal Aid Society of Northeastern NY	203,816
Legal Services for the	

Elderly Disabled and Disadvantaged 7,057
Legal Services of Central New York 241,167
Legal Services of Hudson Valley .. 173,380
Legal Services of New York City 1,087,938
Medicare Rights Center 9,898
Monroe County Legal Assistance Center (LAWNY) 35,654
Nassau Suffolk Law Services 186,950
Neighborhood Legal Services (Orleans, Genesee, Wyoming) 16,985
Neighborhood Legal Services (Erie) 149,500
Neighborhood Legal Services (Niagara) 28,508
New York Legal Assistance Group (NYLAG) 11,336
Public Utility Law Project 32,586
Puerto Rican Legal Defense and Education Fund 14,179
Research Found. CUNY-Brookdale 10,583
Southern Tier Legal Services (LAWNY) 46,167
Urban Justice Center 17,640
Volunteer Legal Services of (NYC) 41,079
Volunteer Legal Services of Monroe 22,673

For New York City Department of Citywide Administrative Service Purchase of Auto mated External Defibrillators ..... 1,974,000 ..... (re. $1,974,000)

By chapter 55, section 1, of the laws of 2007:
For payment to not-for-profit tax exempt entities for the purpose of delivering domestic violence legal services in accordance with the following sub-schedule ... 359,000 ..... (re. $25,000)

sub-schedule

DV Law Project of Rockland Co. 26,109
Greater Upstate Law Project, Inc. 32,638
Legal Aid Society's Domestic Violence Services 52,218
Legal Aid Society of Mid-New York 26,109
Legal Services for NYC Brooklyn 26,109
Legal Services for NYC Queens 26,109
Metropolitan NY Council on Jewish Poverty 32,636
My Sister's Place 26,109
Nassau Coalition Against DV 26,109
Neighborhood Legal Services Erie Co. 26,109

Sanctuary for Families Bronx Co. 32,636
Vol. Legal Services Project Monroe Co. 26,109

For services and expenses incurred by the New York City Fire Department in administering the CPR Anytime: Family and Friends Program ... 25,000 ..... (re. $24,500)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 496, section 6, of the laws of 2008:
For payment to not-for-profit tax exempt entities for the purpose of delivering civil legal services to the poor in accordance with the following sub-schedule, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 4,241,911 ..... (re. $100,000)

sub-schedule

Brooklyn Bar Association 27,360
CASA of Albany Co Mediation 2,048
CASA of Erie Co 3,757
CASA of Orange Co Mediation 3,757
CASA of Rockland Co 2,048
CASA of Ulster 3,750
CASA of Westchester Mental Health 5,629
Chautauqua County Legal services 24,477
Chemung County Legal Services (LAWNY) 44,417
Community Advocacy Group 8,222
Erie County Volunteer Lawyers Project 24,119
Farmworkers Legal Services 49,751
FOCUS 39,689
Empire Justice Center 264,939
Hiscock Legal Aid Society 33,194
Housing Conservation Coordinators 7,522
Lawyers Alliance for New York 27,144
Legal Aid Bureau of Buffalo 30,129
Legal Aid of Rockland County 29,281
Legal Aid Society of Rochester 33,154
Legal Aid Society NYC 1,091,251
Legal Aid Society of Northeastern NY 216,826
Legal Services for the Elderly Disabled and Disadvantaged 7,507
Legal Services of Central New York 256,561
Legal Services of Hudson Valley 184,447
Legal Services of New York City 1,157,381
Medicare Rights Center 10,530
Monroe County Legal Assistance Center (LAWNY) 37,930
Nassau Suffolk Law Services 198,883
Neighborhood Legal Services (Orleans, Genesee, Wyoming) 18,069

Neighborhood Legal Services (Erie) 159,043
Neighborhood Legal Services (Niagara) 30,328
New York Legal Assistance Group (NYLAG) 12,060
Public Utility Law Project 34,666
Puerto Rican Legal Defense and Education Fund 15,084
Research Found. CUNY-Brookdale 11,258
Southern Tier Legal Services (LAWNY) 49,114
Urban Justice Center 18,766
Volunteer Legal Services of (NYC) 43,701
Volunteer Legal Services of Monroe 24,119

For services and expenses related to the settlement house program, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide settlement house program to provide a comprehensive range of services to residents of neighborhoods they serve pursuant to the following sub-schedule, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 687,000 ..... (re. $180,000)

sub-schedule

Baden 23,817
Booker T. Washington 6,371
Boys Harbor 12,493
CAMBA 11,811
Carver 9,829
Chinese-American 17,822
Citizens Advise Bureau 13,381
Claremont 36,843
Community Pace/Rochester 17,495
Cypress Hills LDC 11,812
Dunbar Association 6,370
East Side House 12,715
Educational Alliance 36,072
Queens Community 13,603
Goddard Riverside 36,029
Grand Street 30,700
Greenwich House 12,049
Hamilton Madison 18,354
Hartley House 12,493
Henry St. Settlement 34,919
Hudson Guild 13,603
Huntington Family Center 6,371
Stanley Isaacs 12,493
Kingsbridge Heights 16,046
Lenox Hill Neighborhood 17,155
Lincoln Square Neigh 12,493
Montgomery Neigh. Ctr 6,371

Mosholu Montefiorce 12,493
Neighborhood Ctr of Utica 6,371
Jacob A. Riis 12,493
Riverdale Neigh House 12,493
St. Mathew's/St. Timothy 12,493
St. Nicholas 11,811
SCAN NY 13,603
School Settlement 13,603
Shorefront YM __ YMCHA 11,812
Southeast Bronx 51,348
Sunnyside Community 12,493
Syracuse Model Neighborhood 6,371
Trinity Institution 6,370
Union Settlement 13,603
United Community Ctrs 11,811
University Settlement 18,322

By chapter 55, section 1, of the laws of 2006:
For payment to not-for-profit tax exempt entities for the purpose of delivering domestic violence legal services in accordance with the following sub-schedule ... 359,000 ..... (re. $10,000)

sub-schedule

DV Law Project of Rockland Co. 26,109
Greater Upstate Law Project, Inc. 32,638
Legal Aid Society's Domestic Violence Services 52,218
Legal Aid Society of Mid-New York 26,109
Legal Services for NYC Brooklyn 26,109
Legal Services for NYC Queens 26,109
Metropolitan NY Council on Jewish Poverty 32,636
My Sister's Place 26,109
Nassau Coalition Against DV 26,109
Neighborhood Legal Services Erie Co. 26,109
Sanctuary for Families Bronx Co. 32,636
Vol. Legal Services Project Monroe Co. 26,109

By chapter 55, section 1, of the laws of 2006, as amended by chapter 496, section 6, of the laws of 2008:
For payment to not-for-profit tax exempt entities for the purpose of delivering civil legal services to the poor in accordance with the following sub-schedule, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 4,241,911 ..... (re. $3,000)

sub-schedule

Brooklyn Bar Association 27,360

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

CASA of Albany Co Mediation 2,048
CASA of Erie Co 3,757
CASA of Orange Co Mediation 3,757
CASA of Rockland Co 2,048
CASA of Ulster 3,750
CASA of Westchester Mental Health 5,629
Chautauqua County Legal services 24,477
Chemung County Legal Services (LAWNY) 44,417
Community Advocacy Group 8,222
Erie County Volunteer Lawyers Project 24,119
Farmworkers Legal Services 49,751
FOCUS 39,689
Empire Justice Center 264,939
Hiscock Legal Aid Society 33,194
Housing Conservation Coordinators 7,522
Lawyers Alliance for New York 27,144
Legal Aid Bureau of Buffalo 30,129
Legal Aid of Rockland County 29,281
Legal Aid Society of Rochester 33,154
Legal Aid Society NYC 1,091,251
Legal Aid Society of Northeastern NY 216,826
Legal Services for the Elderly Disabled and Disadvantaged 7,507
Legal Services of Central New York 256,561
Legal Services of Hudson Valley 184,447
Legal Services of New York City 1,157,381
Medicare Rights Center 10,530
Monroe County Legal Assistance Center (LAWNY) 37,930
Nassau Suffolk Law Services 198,883
Neighborhood Legal Services (Orleans, Genesee, Wyoming) 18,069
Neighborhood Legal Services (Erie) 159,043
Neighborhood Legal Services (Niagara) 30,328
New York Legal Assistance Group (NYLAG) 12,060
Public Utility Law Project 34,666
Puerto Rican Legal Defense and Education Fund 15,084
Research Found. CUNY-Brookdale 11,258
Southern Tier Legal Services (LAWNY) 49,114
Urban Justice Center 18,766
Volunteer Legal Services of (NYC) 43,701
Volunteer Legal Services of Monroe 24,119

By chapter 55, section 1, of the laws of 2005, as amended by chapter 496, section 6, of the laws of 2008:

For payment to not-for-profit tax exempt entities for the purpose of delivering civil legal services to the poor in accordance with the following sub-schedule, provided, however, that the amount of this appropriation available for expenditure and disbursement on and

after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 4,241,911 ..... (re. $16,500)

sub-schedule

Brooklyn Bar Association	27,360
CASA of Albany Co Mediation	2,048
CASA of Erie Co	3,757
CASA of Orange Co Mediation	3,757
CASA of Rockland Co	2,048
CASA of Ulster	3,750
CASA of Westchester Mental Health	5,629
Chautauqua County Legal services	24,477
Chemung County Legal Services (LAWNY)	44,417
Community Advocacy Group	8,222
Erie County Volunteer Lawyers Project	24,119
Farmworkers Legal Services	49,751
FOCUS	39,689
Greater Upstate Law Project	264,939
Hiscock Legal Aid Society	33,194
Housing Conservation Coordinators	7,522
Lawyers Alliance for New York	27,144
Legal Aid Bureau of Buffalo	30,129
Legal Aid of Rockland County	29,281
Legal Aid Rochester	33,154
Legal Aid Society NYC	1,091,251
Legal Aid Society of Northeastern NY	216,826
Legal Services for the Elderly Disabled and Disadvantaged	7,507
Legal Services of Central New York	256,561
Legal Services of Hudson Valley	184,447
Legal Services of New York City	1,157,381
Medicare Rights Center	10,530
Monroe County Legal Assistance Center (LAWNY)	37,930
Nassau Suffolk Law Services	198,883
Neighborhood Legal Services (Orleans, Genesee, Wyoming)	18,069
Neighborhood Legal Services (Erie)	159,043
Neighborhood Legal Services (Niagara)	30,328
New York Legal Assistance Group (NYLAG)	12,060
Public Utility Law Project	34,666
Puerto Rican Legal Defense and Education Fund	15,084
Research Found. CUNY-Brookdale	11,258
Southern Tier Legal Services (LAWNY)	49,114
Urban Justice Center	18,766
Volunteer Legal Services of (NYC)	43,701
Volunteer Legal Services of Monroe	24,119

By chapter 50, section 1, of the laws of 2004, as amended by chapter 496, section 6, of the laws of 2008:
For aid to municipalities for the projects associated with the quality communities program pursuant to a plan approved by the secretary of state, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,000,000 ..... (re. $235,000)

By chapter 50, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2004:
For payment to not-for-profit tax exempt entities for the purpose of delivering civil legal services in accordance with the following sub-schedule ... 101,356 ..... (re. $4,900)

sub-schedule

Research Foundation of CUNY
for the Brookdale Center 7,906
Brooklyn Bar Association 19,178
CASA of Albany County Dispute
Mediation Project 1,459
CASA of Erie County 2,655
CASA of Orange County Dispute
Mediation Project 2,655
CASA of Rockland County 1,459
CASA of Ulster County 2,650
CASA of Westchester County
Mental Health Association 3,966
Community Advocacy Center 5,781
FOCUS 27,808
Urban Justice Center 13,162
Legal Services of the Elderly,
Disabled and Disadvantaged
of Western NY 5,280
Medicare Rights Center 7,397

By chapter 50, section 1, of the laws of 2003, as amended by chapter 496, section 6, of the laws of 2008:
For payment to not-for-profit tax exempt entities for the purpose of delivering civil legal services to the poor in accordance with the following sub-schedule, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 2,868,644 ..... (re. $9,800)

sub-schedule

Legal Services of Central New York .. 25,642
Chautauqua County Legal Services 17,145
Chemung County Legal Services 31,103

Erie County Bar Association-
Volunteer Law Project 16,894
Farmworkers Legal Services 34,837
Greater Upstate Law Project 185,468
Hiscock Legal Aid Society 23,247
Housing Conservation Coordinators 5,277
Lawyers Alliance for New York 19,012
Legal Aid Society of Mid-New York ... 84,121
Legal Aid Society of North-
eastern New York 93,622
Legal Assistance Bureau of Buffalo .. 21,101
Legal Aid Society of NYC 763,887
Legal Services (NYC) 810,178
Legal Services of Central New York .. 86,684
Legal Aid of Rockland County 71,055
Legal Aid of Rochester 23,219
Monroe County Legal Assistance
Corporation 26,562
Nassau/Suffolk Law Services 139,229
Neighborhood Legal Services 111,341
New York Legal Assistance Group 8,453
Neighborhood Legal Services 21,241
Legal Aid Society of North-
eastern New York 41,356
Neighborhood Legal Services 12,659
Public Utility Law Project 24,277
Puerto Rican Legal Defense and
Education Fund 10,570
Southern Tier Legal Services 34,391
Volunteer Legal Services of Monroe .. 16,894
Volunteers of Legal Services (NYC) .. 30,602
Westchester/Putnam Legal Services ... 78,577

For aid to municipalities for the purposes of downtown revitalization pursuant to a plan approved by the secretary of state and the director of the budget, shall be distributed according to the following sub-schedule: $200,000 for Albany, $95,000 for Binghamton, $150,000 for Hempstead, $150,000 for East New York, $85,000 for Jamestown, $75,000 for Lockport, $135,000 for Mt. Vernon, $150,000 for Plattsburgh, $75,000 for Rome, $20,000 for Rouses Point, $60,000 for Schodack, and $75,000 for Watertown, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 .....
1,270,000 ..... (re. $265,000)

By chapter 50, section 1, of the laws of 1999:
For aid to municipalities to enter into collaborative and cooperative agreements to accomplish effective planning for long term community and regional vitality through smart growth initiatives, to be allocated by the department of state pursuant to a plan approved by the secretary of state ... 500,000 ..... (re. $9,800)

For aid to two or more counties and municipalities within such counties in the lower Hudson Valley to enter into smart growth compacts ... 150,000 ..... (re. $58,800)
For aid to two or more municipalities on Long Island and in Western New York to develop and adopt, through a community collaborative process, smart growth plans that promote economically sustainable and environmentally protective land use ... 150,000 ... (re. $9,800)

By chapter 50, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001:
For aid to local governments and/or school districts to enter into agreements for shared services or collaborative projects pursuant to a plan approved by the department of state and the director of the budget ... 350,000 ..... (re. $10,700)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 55, section 1, of the laws of 2008:
For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies.
Personal service ... 1,795,000 ..... (re. $1,795,000)
Nonpersonal service ... 636,000 ..... (re. $636,000)
Fringe benefits ... 778,000 ..... (re. $778,000)
Indirect costs ... 20,000 ..... (re. $20,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

By chapter 55, section 1, of the laws of 2008:
For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation to other state departments and agencies .....
59,200,000 ..... (re. $59,200,000)

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269

By chapter 55, section 1, of the laws of 2007:
For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies.
For the grant period October 1, 2007 to September 30, 2008:
Personal service ... 1,795,000 ..... (re. $1,795,000)
Nonpersonal service ... 636,000 ..... (re. $636,000)
Fringe benefits ... 778,000 ..... (re. $778,000)
Indirect costs ... 20,000 ..... (re. $20,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

By chapter 55, section 1, of the laws of 2007:
For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation to other state departments and agencies.
For the grant period October 1, 2007 to September 30, 2008 .....
59,000,000 ..... (re. $7,200,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Appalachian Technical Assistance Account

By chapter 55, section 1, of the laws of 2008:
For services and expenses of administering the appalachian regional grants program.
Personal service ... 118,000 ..... (re. $118,000)
Nonpersonal service ... 68,000 ..... (re. $68,000)
Fringe benefits ... 52,000 ..... (re. $52,000)
Indirect costs ... 2,000 ..... (re. $2,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses of administering the appalachian regional grants program.
For the grant period October 1, 2007 to September 30, 2008:
Personal service ... 118,000 ..... (re. $118,000)
Nonpersonal service ... 68,000 ..... (re. $68,000)
Fringe benefits ... 52,000 ..... (re. $52,000)
Indirect costs ... 2,000 ..... (re. $2,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Coastal Zone Management Program Account

By chapter 55, section 1, of the laws of 2008:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies.
Personal service ... 2,291,000 ..... (re. $2,291,000)
Nonpersonal service ... 574,000 ..... (re. $574,000)
Fringe benefits ... 993,000 ..... (re. $993,000)
Indirect costs ... 25,000 ..... (re. $25,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies.
For the grant period July 1, 2007 to June 30, 2008:
Personal service ... 2,291,000 ..... (re. $2,291,000)
Nonpersonal service ... 574,000 ..... (re. $574,000)
Fringe benefits ... 993,000 ..... (re. $993,000)
Indirect costs ... 25,000 ..... (re. $25,000)

By chapter 55, section 1, of the laws of 2006:

For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies.
For the grant period July 1, 2006 to June 30, 2007: ... .
3,883,000 ..... (re. $1,710,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Coastal Zone Management Program Account

By chapter 55, section 1, of the laws of 2008:
For services and expenses of the coastal zone management program .....
2,200,000 ..... (re. $2,200,000)

By chapter 55, section 1, of the laws of 2005:
For allocations from the great lakes initiative to localities adjacent to the great lakes and other eligible entities, including suballocation to other state departments and agencies.
For the grant period July 1, 2004 to June 30, 2005 .....
4,500,000 ..... (re. $4,500,000)

By chapter 50, section 1, of the laws of 2002:
For allocations from the great lakes initiative to localities adjacent to the great lakes and other eligible entities.
For the grant period July 1, 2002 to June 30, 2003 .....
4,500,000 ..... (re. $820,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Code Enforcement Program Account

By chapter 55, section 1, of the laws of 2008:
For services and expenses of the code enforcement program .....
600,000 ..... (re. $600,000)

By chapter 50, section 1, of the laws of 2004:
For the grant period October 1, 2004 to September 30, 2005 .....
600,000 ..... (re. $515,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Fire Prevention and Control Account

By chapter 55, section 1, of the laws of 2008:
For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies ... 3,300,000 ..... (re. $3,300,000)

By chapter 50, section 1, of the laws of 2004:
For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies.

For the grant period October 1, 2004 to September 30, 2005 .....
3,300,000 ..... (re. $3,300,000)

By chapter 50, section 1, of the laws of 2001:
For services and expenses of the office of fire prevention and control.
For the grant period October 1, 2001 to September 30, 2002 .....
200,000 ..... (re. $167,000)

By chapter 50, section 1, of the laws of 2000:
For services and expenses of the office of fire prevention and control.
For the grant period October 1, 1999 to September 30, 2000 .....
100,000 ..... (re. $30,000)
For the grant period October 1, 2000 to September 30, 2001 .....
200,000 ..... (re. $80,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Local Government Federal Programs Account

By chapter 55, section 1, of the laws of 2008:
For services and expenses of the local government federal programs
150,000 ..... (re. $150,000)

By chapter 50, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2005:
For services and expenses of the local government federal programs.
For the grant period October 1, 2004 to September 30, 2005 .....
150,000 ..... (re. $79,000)

By chapter 50, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2005:
For services and expenses of the local government federal programs.
For the grant period October 1, 2002 to September 30, 2003 .....
150,000 ..... (re. $26,000)

Special Revenue Funds - Other / Aid to Localities
Combined Gifts, Grants and Bequests Fund - 020
Emergency Services Revolving Loan Account

By chapter 55, section 1, of the laws of 2008:
For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law ... 3,787,700 ..... (re. $700,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law. Up to 5 percent of this appropriation may be transferred to state operations for administration of the loan fund ... 4,100,000 ..... (re. $1,800,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law. Up to 5 percent of this appropriation may be transferred to state operations for administration of the loan fund ... 4,100,000 ..... (re. $220,000)

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Local Wireless Public Safety Answering Point Account

By chapter 55, section 1, of the laws of 2008:
Notwithstanding the provisions of any other law to the contrary, for state fiscal year 2008-2009 the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 309 of the county law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law, and then reducing the amount so calculated by two percent of such amount.
For expenses of local wireless public safety answering points associated with eligible wireless 911 service costs .....
4,900,000 ..... (re. $4,900,000)
Notwithstanding the provisions of any other law to the contrary, for state fiscal year 2008-2009 the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 309 of the county law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law, and then reducing the amount so calculated by two percent of such amount.
For expenses of local wireless public safety answering points associated with eligible wireless 911 service costs, including but not limited to financing and acquisition costs .....
4,900,000 ..... (re. $4,900,000)

By chapter 55, section 1, of the laws of 2007:
For expenses of local wireless public safety answering points associated with eligible wireless 911 service costs .....
5,000,000 ..... (re. $5,000,000)
For expenses of local wireless public safety answering points associated with eligible wireless 911 service costs, including but not limited to financing and acquisition costs .....
5,000,000 ..... (re. $5,000,000)

By chapter 55, section 1, of the laws of 2006:
For expenses of local wireless public safety answering points associated with eligible wireless 911 service costs .....
5,000,000 ..... (re. $3,000,000)
For expenses of local wireless public safety answering points associated with eligible wireless 911 service costs, including but not limited to financing and acquisition costs .....
5,000,000 ..... (re. $3,000,000)

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

By chapter 55, section 1, of the laws of 2005:

For expenses of local wireless public safety answering points associated with eligible wireless 911 service costs ..... 5,000,000 ..... (re. $4,000,000)

For expenses of local wireless public safety answering points associated with eligible wireless 911 service costs, including but not limited to financing and acquisition costs ..... 5,000,000 ..... (re. $3,000,000)

Total reappropriations for state operations and aid to localities 141,203,800
==========

DEPARTMENT OF STATE

CAPITAL PROJECTS 2009-10

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Hazardous Waste Remedial Fund	2,750,000
All Funds	2,750,000

SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)	2,750,000

Hazardous Waste Remedial Fund

Hazardous Waste Purpose

Hazardous Waste Remediation Oversight and Assistance Account

For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (19BA09F7) 2,750,000

DEPARTMENT OF STATE

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM (CCP)

Capital Projects Fund

Local Expedited Deployment Funding Purpose

By chapter 50, section 1, of the laws of 2003, as amended by chapter 684, section 3, of the laws of 2003:
For expenses of local wireless public safety answering points associated with expedited deployment funding for eligible wireless 911 service costs (190103E9) ... 100,000,000 ..... (re. $7,006,000)

OFFICE OF FIRE PREVENTION AND CONTROL (CCP)

Capital Projects Fund

New Facilities Purpose

By chapter 55, section 1, of the laws of 2006:
For payment of the cost of construction of a live fire training simulator building and an arson investigation simulation building for the purpose of state fire academy training (19FA0607) ..... 1,000,000 ..... (re. $550,000)

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	349,554,000	0
Special Revenue Funds - Federal	2,582,000	0
Special Revenue Funds - Other	87,342,000	0
Internal Services Funds	46,202,000	0
All Funds	485,680,000	0

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	349,554,000	0	0	349,554,000
SR-Federal	2,582,000	0	0	2,582,000
SR-Other	87,342,000	0	0	87,342,000
Internal Srv	46,202,000	0	0	46,202,000
All Funds	485,680,000	0	0	485,680,000

SCHEDULE

AUDIT, COLLECTION, AND ENFORCEMENT PROGRAM 181,529,987

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	166,515,101
Temporary service	1,020,000
Holiday/overtime compensation	1,000,000
Amount available for personal service	168,535,101

NONPERSONAL SERVICE

Supplies and materials	420,479
Travel	3,700,646
Contractual services	1,127,577
Equipment	1,164,184
Amount available for nonpersonal service	6,412,886

Program account subtotal 174,947,987

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Tax Revenue Arrearage Account

For services and expenses related to the administration and collection of outstanding tax liabilities through the use of contractual services, a portion of which may be used to reimburse contractors on a net basis.

NONPERSONAL SERVICE

Contractual services 4,000,000

Program account subtotal 4,000,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Equitable Sharing Agreement Account

For moneys to the department of taxation and finance for federal equitable sharing agreement to be used for law enforcement purposes 2,500,000

Program account subtotal 2,500,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Motor Fuel Tax Compliance Account

For services and expenses associated with a joint federal/state motor fuel tax project 82,000

Program account subtotal 82,000

CENTRALIZED OPERATIONS SUPPORT PROGRAM 29,020,005

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	4,983,578
Temporary service	549,000
Holiday/overtime compensation	50,000
Amount available for personal service	5,582,578

NONPERSONAL SERVICE

Supplies and materials	9,360,669
Travel	27,889
Contractual services	13,424,586
Equipment	624,283
Amount available for nonpersonal service	23,437,427

CONCILIATION AND MEDIATION PROGRAM 1,754,904

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	1,677,673

NONPERSONAL SERVICE

Supplies and materials	3,575
Travel	68,650
Contractual services	4,291
Equipment	715
Amount available for nonpersonal service	77,231

MANAGEMENT, ADMINISTRATION, AND COUNSEL PROGRAM 16,834,684

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	15,379,217
Temporary service	159,000
Holiday/overtime compensation	10,000

Amount available for personal service 15,548,217

NONPERSONAL SERVICE

Supplies and materials 97,969
Travel 111,556
Contractual services 810,209
Equipment 266,733

Amount available for nonpersonal service 1,286,467

REVENUE PROCESSING AND RECONCILIATION PROGRAM 170,518,949

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular 36,559,425
Temporary service 5,766,000
Holiday/overtime compensation 500,000

Amount available for personal service 42,825,425

NONPERSONAL SERVICE

Supplies and materials 788,756
Travel 100,114
Contractual services 782,320
Equipment 167,334

Amount available for nonpersonal service 1,838,524

Program account subtotal 44,663,949

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
New York City Assessment Account

For services and expenses related to the administration, collection, and distribution of the New York city personal income taxes.

PERSONAL SERVICE

Personal service--regular	35,566,000
Temporary service	1,315,000
Amount available for personal service	36,881,000

NONPERSONAL SERVICE

Supplies and materials	2,553,000
Travel	2,000,000
Contractual services	18,000,000
Equipment	2,000,000
Fringe benefits	16,799,000
Indirect costs	1,420,000
Amount available for nonpersonal service	42,772,000
Program account subtotal	79,653,000

Internal Service Funds / State Operations
Miscellaneous Internal Service Fund - 334
Banking Services Account

For services and expenses in connection with the purchase of banking services.

NONPERSONAL SERVICE

Contractual services	46,202,000
Program account subtotal	46,202,000

TAX POLICY, REVENUE ACCOUNT, AND TAXPAYER GUIDANCE PROGRAM .. 12,253,238

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	10,913,114
Temporary service	38,000
Holiday/overtime compensation	65,000
Amount available for personal service	11,016,114

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

NONPERSONAL SERVICE

Supplies and materials	44,336
Travel	20,023
Contractual services	1,159,893
Equipment	12,872
Amount available for nonpersonal service	1,237,124

TECHNOLOGY AND INFORMATION SERVICES PROGRAM 70,079,233

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	35,261,892
Temporary service	300,000
Holiday/overtime compensation	500,000
Amount available for personal service	36,061,892

NONPERSONAL SERVICE

Supplies and materials	107,265
Travel	214,530
Contractual services	31,381,480
Equipment	2,314,066
Amount available for nonpersonal service	34,017,341

TREASURY MANAGEMENT PROGRAM 3,689,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Investment Services Account

For services and expenses relating to the performance of certain fiduciary responsibilities on behalf of certain agencies, public benefit corporations and public authorities.

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

	PERSONAL SERVICE	
Personal service--regular	2,020,000	
Temporary service	5,000	
Amount available for personal service	2,025,000	
	NONPERSONAL SERVICE	
Supplies and materials	10,000	
Travel	10,000	
Contractual services	630,000	
Equipment	15,000	
Fringe benefits	921,000	
Indirect costs	78,000	
Amount available for nonpersonal service	1,664,000	
Total new appropriations for state operations and aid to localities		485,680,000

DIVISION OF TAX APPEALS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	3,353,000	0
All Funds	3,353,000	0

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	3,353,000	0	0	3,353,000
All Funds	3,353,000	0	0	3,353,000

SCHEDULE

ADMINISTRATION PROGRAM 3,353,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	2,896,000	
Temporary service	10,000	
Amount available for personal service	2,906,000	

NONPERSONAL SERVICE

Supplies and materials	33,000	
Travel	24,000	
Contractual services	313,000	
Equipment	77,000	
Amount available for nonpersonal service	447,000	

Total new appropriations for state operations and aid to localities 3,353,000

THRUWAY AUTHORITY

CAPITAL PROJECTS 2009-10

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds	2,000,000	10,041,000
All Funds	2,000,000	10,041,000

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
Cap Proj	0	0	2,000,000	2,000,000
All Funds	0	0	2,000,000	2,000,000

THRUWAY AUTHORITY

CAPITAL PROJECTS 2009-10

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

New York State Canal System Development Fund	2,000,000
All Funds	2,000,000

New York State Canal System Development Fund - 075

CANAL DEVELOPMENT PROGRAM (CCP)	2,000,000

Canals and Waterways Purpose

For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2009 (55010916) 2,000,000

THRUWAY AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

CANAL DEVELOPMENT PROGRAM (CCP)

New York State Canal System Development Fund - 075

Canals and Waterways Purpose

By chapter 55, section 1, of the laws of 2008:
For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2008 (55010816)
... 2,000,000 ..... (re. $2,000,000)

By chapter 55, section 1, of the laws of 2007:
For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2007 (55010716)
... 2,000,000 ..... (re. $2,000,000)

By chapter 55, section 1, of the laws of 2006:
For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2006 (55010616)
... 4,000,000 ..... (re. $4,000,000)

By chapter 55, section 1, of the laws of 2005:
For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2005 (55010516)
... 4,000,000 ..... (re. $2,041,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	77,551,700	4,736,600
Special Revenue Funds - Federal	70,668,000	212,751,000
Special Revenue Funds - Other	2,693,667,000	321,721,900
Capital Projects Funds	4,164,200,000	14,789,875,000
Fiduciary Funds	50,000,000	289,301,000
All Funds	7,056,086,700	15,618,385,500

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	0	77,551,700	0	77,551,700
SR-Federal	17,606,000	53,062,000	0	70,668,000
SR-Other	30,823,000	2,571,776,000	91,068,000	2,693,667,000
Cap Proj	0	0	4,164,200,000	4,164,200,000
Fiduciary	0	0	50,000,000	50,000,000
All Funds	48,429,000	2,702,389,700	4,305,268,000	7,056,086,700

SCHEDULE

DEDICATED MASS TRANSPORTATION TRUST FUND PROGRAM 634,100,000

Special Revenue Funds - Other / Aid to Localities
Dedicated Mass Transportation Trust Fund - 073

To the metropolitan transportation authority for deposit in the metropolitan transportation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter railroad company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commuter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements.

No expenditure shall be made hereunder until a certificate of approval has been issued

by the director of the budget and a copy of such certificate filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee. Moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget in accordance with the following:

To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority 539,000,000

To the metropolitan transportation authority for the operating expenses of the Long Island rail road company and the Metro-North commuter railroad company which include operating expenses for the New York state portion of Harlem, Hudson, Port Jervis, Pascack, and New Haven commuter railroad services regardless of whether such services are provided directly or pursuant to joint service agreements 95,100,000

LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM 18,868,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290

For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration or the federal highway administration.

Federal highway administration local planning program 14,149,000

Federal transit administration local planning program 4,719,000

MASS TRANSPORTATION ASSISTANCE PROGRAM 25,251,000

General Fund / Aid to Localities
Local Assistance Account - 001

For payment to the metropolitan transportation authority for the costs of the reduced fare for school children program. No expenditure shall be made hereunder until a certificate of approval has been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee. Moneys appropriated herein may be made available at such times as deemed appropriate by the commissioner of transportation and the director of the budget 25,251,000

MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM 1,743,240,000

Special Revenue Funds - Other / Aid to Localities
Mass Transportation Operating Assistance Fund - 313
Metropolitan Mass Transportation Operating Assistance Account

Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operating assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget. To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority 936,814,500

To the metropolitan transportation authority for the operating expenses of the Long Island rail road company and the Metro-North commuter railroad company which includes the New York state portion of Harlem, Hudson, Port Jervis, Pascack, and the New Haven commuter railroad services regardless of whether the services are provided directly or pursuant to joint service agreements 480,260,200

To Rockland county for a trans-Hudson bus service to be provided pursuant to a

contract between Rockland county and Metro-North commuter railroad 2,810,400

To the city of New York for the operating expenses of the Staten Island ferry notwithstanding any other provisions of law 24,446,500

To the county of Westchester for the operating expenses thereof incurred for public transportation services, provided within the county directly or under contract 43,011,800

To the county of Nassau or its sub-grantees for the operating expenses thereof incurred for public transportation services 48,348,600

To the county of Suffolk for operating expenses thereof incurred for public transportation services, provided within the county directly or under contract 20,661,600

To the city of New York for the operating expenses thereof incurred for public transportation services, provided within the city directly or under contract; provided however, that $2,000,000 of this appropriation shall be for expenses incurred for the Staten Island express bus service 66,015,100

To all other public transportation systems serving primarily within the metropolitan commuter transportation district, as defined in section 1262 of the public authorities law, eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget 24,396,600

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2009-10, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of trans-

portation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget 4,312,000

Program account subtotal 1,651,077,300

Special Revenue Funds - Other / Aid to Localities
Mass Transportation Operating Assistance Fund - 313
Public Transportation Systems Operating Assistance Account

Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operating assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget.

To the Capital District transportation authority for the operating expenses thereof 13,427,300

To the Central New York regional transportation authority for the operating expenses thereof 12,907,800

To the Rochester-Genesee regional transportation authority for the operating expenses thereof 14,644,800

To the Niagara Frontier transportation authority for the operating expenses thereof 25,867,300

To all other public transportation bus systems serving primarily areas outside of the metropolitan commuter transportation district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with the service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget 23,355,500

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state

fiscal year 2009-10, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget 1,960,000

Program account subtotal 92,162,700

MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM 221,869,900

General Fund / Aid to Localities
Local Assistance Account - 001

Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law. To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, provided, however, that $4,817,000 may be paid to the metropolitan transportation authority on or after April 1, 2009 but not later than May 10, 2009 4,817,000

To the metropolitan transportation authority for the operating expenses of the Long Island rail road company and the Metro-North commuter railroad company which include operating expenses for the New York state portion of Harlem, Hudson, Port Jervis, Pascack, and New Haven commuter railroad services regardless of whether such services are provided directly or pursuant to joint service agreements 8,045,000

To the Capital District transportation

authority for the operating expenses thereof 1,334,000
To the Central New York regional transportation authority for the operating expenses thereof 2,166,000
To the Rochester-Genesee regional transportation authority for the operating expenses thereof 2,557,000
To the Niagara Frontier transportation authority for the operating expenses thereof 2,854,000
To the city of New York for the operating expenses of the Staten Island ferry notwithstanding any other provision of law 575,700
To the county of Westchester for the operating expenses thereof incurred for the public transportation services, provided within the county directly or under contract 486,400
To the county of Nassau or its sub-grantees for the operating expenses thereof incurred for public transportation services 393,500
To the county of Suffolk for operating expenses thereof incurred for public transportation services, provided within the county directly or under contract 139,300
To the city of New York for the operating expenses thereof incurred for public transportation services, provided within the city directly or under contract 1,373,200
To all other public transportation systems serving primarily within the metropolitan commuter transportation district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget 386,800
To all other public transportation systems serving primarily outside the metropolitan commuter transportation district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget 2,306,000

Program account subtotal 27,433,900

Special Revenue Funds - Other / Aid to Localities
Mass Transportation Operating Assistance Fund - 313
Metropolitan Mass Transportation Operating Assistance Account

Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law and section 88-a of the state finance law. To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority 153,855,000

To the metropolitan transportation authority for the operating expenses of the Long Island rail road company and the Metro-North commuter railroad company which include operating expenses for the New York state portion of Harlem, Hudson, Port Jervis, Pascack, and New Haven commuter railroad services regardless of whether such services are provided directly or pursuant to joint service agreements 21,207,000

To the city of New York for the operating expenses of the Staten Island ferry 2,196,000

To the county of Westchester for the operating expenses thereof incurred for public transportation services, provided within the county directly or under contract 2,317,000

To the county of Nassau or its sub-grantees for the operating expenses thereof incurred for public transportation services 2,146,000

To the county of Suffolk for operating expenses thereof incurred for public transportation services, provided within the county directly or under contract 785,000

To the city of New York for the operating expenses thereof incurred for public transportation services, provided within the city directly or under contract 5,395,000

To eligible public transportation systems serving primarily within the metropolitan commuter transportation district, as

defined in section 1262 of the public authorities law, eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget 1,639,000

Program account subtotal 189,540,000

Special Revenue Funds - Other / Aid to Localities
Mass Transportation Operating Assistance Fund - 313
Public Transportation Systems Operating Assistance Account

Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law and section 88-a of the state finance law.

To the Capital District transportation authority for the operating expenses thereof 583,000

To the Central New York regional transportation authority for the operating expenses thereof 1,012,000

To the Rochester-Genesee regional transportation authority for the operating expenses thereof 1,169,000

To the Niagara Frontier transportation authority for the operating expenses thereof 1,246,000

To all other public transportation bus systems serving areas outside of the metropolitan commuter transportation district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with the service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget 886,000

Program account subtotal 4,896,000

ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM 24,866,800

General Fund / Aid to Localities
Local Assistance Account - 001

Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget.

To the Capital District transportation authority for the operating expenses thereof 6,618,000

To the Central New York regional transportation authority for the operating expenses thereof 5,730,200

To the Rochester-Genesee regional transportation authority for the operating expenses thereof 3,314,500

To the Niagara Frontier transportation authority for the operating expenses thereof 5,529,200

To all other public transportation systems serving primarily outside of the metropolitan commuter transportation district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget 3,674,900

Program account subtotal 24,866,800

OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM 43,394,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Aviation Administration Planning Account

Maintenance undistributed 1,060,000

Program account subtotal 1,060,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
FTA Program Management Account

Personal service	1,767,000
Nonpersonal service	253,000
Fringe benefits	765,000
Maintenance undistributed	3,000,000
Program account subtotal	5,785,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
FTA Program Management Account

Maintenance undistributed	9,094,000
Program account subtotal	9,094,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Motor Carrier Safety Account

Personal service	3,047,000
Nonpersonal service	1,285,000
Fringe benefits	1,559,000
Maintenance undistributed	4,870,000
Program account subtotal	10,761,000

Special Revenue Funds - Other / State Operations
Mass Transportation Operating Assistance Fund - 313
Metropolitan Mass Transportation Operating Assistance Account

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the

metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

PERSONAL SERVICE

Personal service--regular	2,272,000
Temporary service	7,000
Amount available for personal service	2,279,000

NONPERSONAL SERVICE

Supplies and materials	28,000
Travel	210,000
Contractual services	100,000
Equipment	20,000
Fringe benefits	1,090,000
Indirect costs	87,000
Amount available for nonpersonal service	1,535,000
Program account subtotal	3,814,000

Special Revenue Funds - Other / State Operations

Mass Transportation Operating Assistance Fund - 313

Public Transportation Systems Operating Assistance Account

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of trans-

portation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

PERSONAL SERVICE

Personal service--regular	934,000
Temporary service	1,000
Amount available for personal service	935,000

NONPERSONAL SERVICE

Supplies and materials	211,000
Travel	309,000
Contractual services	103,000
Equipment	22,000
Fringe benefits	447,000
Indirect costs	36,000
Amount available for nonpersonal service	1,128,000
Program account subtotal	2,063,000

Special Revenue Funds - Other / State Operations
Clean Air Fund - 314
Mobile Source Account

For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2009, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.

PERSONAL SERVICE

Personal service--regular	330,000
Holiday/overtime compensation	76,000
Amount available for personal service	406,000

NONPERSONAL SERVICE

Supplies and materials	321,000
Travel	27,000
Contractual services	274,000
Equipment	272,000
Fringe benefits	194,000
Indirect costs	16,000
Amount available for nonpersonal service	1,104,000
Program account subtotal	1,510,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Rail Safety Inspection Account

PERSONAL SERVICE

Personal service--regular	412,000
Holiday/overtime compensation	23,000
Amount available for personal service	435,000

NONPERSONAL SERVICE

Supplies and materials	26,000
Travel	15,000
Contractual services	2,000
Fringe benefits	208,000
Indirect costs	17,000
Amount available for nonpersonal service	268,000
Program account subtotal	703,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Transportation Aviation Account

For payment of expenses related to operation of Stewart and Republic airports.

PERSONAL SERVICE

Personal service--regular	109,000

NONPERSONAL SERVICE

Travel	8,000
Contractual services	3,915,000
Fringe benefits	53,000
Indirect costs	4,000
Amount available for nonpersonal service	3,980,000
Program account subtotal	4,089,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Transportation Regulation Account

PERSONAL SERVICE

Personal service--regular	2,516,000
Holiday/overtime compensation	121,000
Amount available for personal service	2,637,000

NONPERSONAL SERVICE

Supplies and materials	40,000
Travel	220,000
Contractual services	240,000
Equipment	7,000
Fringe benefits	1,266,000
Indirect costs	105,000
Amount available for nonpersonal service	1,878,000
Program account subtotal	4,515,000

OPERATIONS PROGRAM	14,129,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
DOT-Accident Damage Recovery Account

PERSONAL SERVICE

Personal service--regular	596,000
Holiday/overtime compensation	10,000
Amount available for personal service	606,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

NONPERSONAL SERVICE

Contractual services	9,856,000
Equipment	144,000
Fringe benefits	290,000
Indirect costs	23,000
Amount available for nonpersonal service	10,313,000
Program account subtotal	10,919,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Highway Construction and Maintenance Safety Education Account

NONPERSONAL SERVICE

Supplies and materials	73,000
Contractual services	68,000
Equipment	69,000
Program account subtotal	210,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Transportation Surplus Property Account

NONPERSONAL SERVICE

Supplies and materials	1,000,000
Contractual services	1,000,000
Equipment	1,000,000
Program account subtotal	3,000,000

RURAL AND SMALL URBAN TRANSIT AID PROGRAM 25,100,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Rural and Small Urban Transit Aid Account

For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities

through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms	25,100,000	
Total new appropriations for state operations and aid to localities		2,750,818,700

INTERCITY RAIL PASSENGER SERVICE PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2000:
For services and expenses:
For services and expenses for the State University of New York at Stonybrook waste management institute to conduct a transportation infrastructure ash utilization study. Up to 5 percent of this appropriation may be used for the administration of this study ..... 195,500 ..... (re. $1,000)
To Rockland county for a trans-Hudson bus service to be provided pursuant to a contract between Rockland county and Metro-North commuter railroad ... 180,500 ..... (re. $180,500)
For the provision of technical assistance as part of the New York Statewide Opportunities for Airport Revitalization ("NY SOARs") program, including but not limited to air services studies, market analysis, the preparation of applications and the coordination and facilitation of public-private partnerships and the pledge of community and/or local industry funding, to airports and communities where improved commercial air service is essential for the economic development of the community or communities and such commercial services are characterized by unreasonably high air fares and/or insufficient service for the application to and the participation in the federal low fare demonstration program established pursuant to Section 203 of Public Law 106-181 ..... 1,000,000 ..... (re. $990,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses: Related to the reconstruction of South Washington St. in East Rochester (State Highway 153) ..... 275,000 ..... (re. $275,000)
For services and expenses related to a feasibility study to locate and design an intermodal (rail-to-truck) facility on Long Island, including but not limited to property located on the site of the former Pilgrim State Hospital ... 500,000 ..... (re. $130,000)
For the Town of Carmel Hamlet Revitalization Program ..... 490,300 ..... (re. $357,000)

LOCAL RAIL FREIGHT ASSISTANCE

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 1984:
For the costs, to the extent necessary, of operating assistance payments or capital reconstruction or rehabilitation of rail freight facilities pursuant to section 14-d of the transportation law ..... 3,675,000 ..... (re. $35,000)

By chapter 53, section 1, of the laws of 1983:

For the costs, to the extent necessary, of operating assistance payments or capital reconstruction or rehabilitation of rail freight facilities pursuant to section 14-d of the transportation law ..... 3,675,000 ..... (re. $31,100)

LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290

By chapter 55, section 1, of the laws of 2008:
For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration or the federal highway administration.
Federal highway administration local planning program .....
16,590,000 ..... (re. $16,318,000)
Federal transit administration local planning program .....
6,472,000 ..... (re. $6,472,000)

By chapter 55, section 1, of the laws of 2007:
For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration or the federal highway administration:
For the grant period October 1, 2006 to September 30, 2007:
Federal highway administration local planning program .....
12,181,000 ..... (re. $5,585,000)
Federal transit administration local planning program .....
4,506,000 ..... (re. $3,470,000)

By chapter 55, section 1, of the laws of 2006:
For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration or the federal highway administration:
For the grant period October 1, 2005 to September 30, 2006:
Federal highway administration local planning program .....
12,181,000 ..... (re. $2,019,000)
Federal transit administration local planning program .....
4,506,000 ..... (re. $1,554,000)

By chapter 55, section 1, of the laws of 2005:
For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration or the federal highway administration:
For the grant period October 1, 2004 to September 30, 2005:

Federal highway administration local planning program .....
10,566,000 ..... (re. $2,515,000)
Federal transit administration local planning program .....
4,400,000 ..... (re. $1,910,000)

By chapter 55, section 1, of the laws of 2004:
For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration or the federal highway administration:
For the grant period October 1, 2003 to September 30, 2004:
Federal highway administration local planning program .....
10,566,000 ..... (re. $196,000)
Federal transit administration local planning program .....
4,400,000 ..... (re. $94,000)

MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM

Special Revenue Funds - Other / Aid to Localities
Mass Transportation Operating Assistance Fund - 313
Metropolitan Mass Transportation Operating Assistance Account

By chapter 55, section 1, of the laws of 2008:
For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2008-09, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 4,312,000 ..... (re. $4,312,000)

By chapter 55, section 1, of the laws of 2007:
For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2007-08, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions

as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 4,400,000 ..... (re. $4,400,000)

By chapter 55, section 1, of the laws of 2006:
For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2006-07, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 4,400,000 ..... (re. $4,400,000)

By chapter 55, section 1, of the laws of 2005:
For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2005-06, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 4,400,000 ..... (re. $4,400,000)

By chapter 55, section 1, of the laws of 2004:
For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2004-05, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 4,400,000 ..... (re. $4,400,000)

By chapter 55, section 1, of the laws of 2003:

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2003-04, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 4,400,000 ..... (re. $4,400,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2006:

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2002-03, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 4,400,000 ..... (re. $4,400,000)

By chapter 55, section 1, of the laws of 2000:

Notwithstanding any other provision of law, for contractual services for the purpose of auditing and examining the accounts, books, records, documents and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to recommendations to achieve economies and efficiencies in the state transportation operating assistance program ... 100,000 ..... (re. $72,000)

By chapter 55, section 1, of the laws of 1998:

Notwithstanding any other provision of law, for contractual services for the purpose of auditing and examining the accounts, books, records, documents and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to recommendations to

achieve economies and efficiencies in the state transportation operating assistance program ... 100,000 ..... (re. $19,000)

By chapter 55, section 1, of the laws of 1997:
Notwithstanding any other provision of law, for contractual services for the purpose of auditing and examining the accounts, books, records, documents and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner deems such audits necessary. Such contracts may also include, but not be limited to recommendations to achieve economies and efficiencies in the state transportation operating assistance program ... 100,000 ..... (re. $11,000)

Special Revenue Funds - Other / Aid to Localities
Mass Transportation Operating Assistance Fund - 313
Public Transportation Systems Operating Assistance Account

By chapter 55, section 1, of the laws of 2008:
For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2008-09, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 1,960,000 ..... (re. $1,960,000)

By chapter 55, section 1, of the laws of 2007:
For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2007-08, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 2,000,000 ..... (re. $2,000,000)

By chapter 55, section 1, of the laws of 2006:

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2006-07, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 2,000,000 ..... (re. $2,000,000)

By chapter 55, section 1, of the laws of 2005:

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2005-06, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 2,000,000 ..... (re. $2,000,000)

By chapter 55, section 1, of the laws of 2004:

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2004-05, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 2,000,000 ..... (re. $1,690,000)

By chapter 55, section 1, of the laws of 2003:

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2003-04, in an amount to be determined by the commis-

sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 2,000,000 ..... (re. $2,000,000)

By chapter 55, section 1, of the laws of 2002:
For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2002-03, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 2,000,000 ..... (re. $2,000,000)

By chapter 55, section 1, of the laws of 2000:
Notwithstanding any other provision of law, for contractual services for the purpose of auditing and examining the accounts, books, records, documents and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to recommendations to achieve economies and efficiencies in the state transportation operating assistance program ... 50,000 ..... (re. $13,000)

By chapter 55, section 1, of the laws of 1999:
Notwithstanding any other provision of law, for contractual services for the purpose of auditing and examining the accounts, books, records, documents and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to recommendations to achieve economies and efficiencies in the state transportation operating assistance program ... 50,000 ..... (re. $22,000)

MASS TRANSPORTATION OPERATING ASSISTANCE

Special Revenue Funds - Other / Aid to Localities

Mass Transportation Operating Assistance Fund - 313
Metropolitan Mass Transportation Operating Assistance Account

By chapter 53, section 1, of the laws of 1994:
Notwithstanding any provision of law, for special mobility improvement projects related to transit enhancements within the metropolitan commuter transportation district as defined in section 1262 of the public authorities law.
Notwithstanding the provisions of section 18-b of the state transportation law or of any other general or special law, such projects may include capital costs associated with the construction, improvement, and acquisition of facilities, buses and other equipment which may enhance regional mobility, including but not limited to the cost of related engineering services and the acquisition of property. Payments shall be made in accordance with rules and regulations prescribed by the commissioner subject to the approval by the director of the budget ... 1,000,000 ..... (re. $44,000)

By chapter 53, section 1, of the laws of 1993, as added by chapter 61, section 1, of the laws of 1993:
Notwithstanding any provision of law, for special mobility improvement projects related to transit enhancements within the metropolitan commuter transportation district as defined in section 1262 of the public authorities law. No funds shall be allocated for such purposes until the commissioner of transportation, upon the approval of the director of the budget, promulgates rules and regulations establishing the maximum amount of assistance to be provided to each project, the information that must be provided by the entity requesting assistance, and criteria for providing assistance from this appropriation. Such criteria for receiving assistance shall include the amount of funds to be contributed by the entity requesting assistance, the contribution the project shall make in meeting other federal and state requirements, the cost effectiveness of the project, improvements to air quality, reductions in traffic congestion, and improvements to regional mobility including enhanced intermodal coordination. The commissioner of transportation shall submit a report annually on October 1 summarizing the status of any mobility improvement projects financed through this appropriation, which shall include but not be limited to information pertaining to the criteria for project selection established in the rules and regulations governing the program. Copies of the report shall be submitted to the chairperson of the senate finance committee, the chairperson of the assembly ways and means committee and the director of the budget.
Notwithstanding the provisions of section 18-b of the state transportation law or of any other general or special law, projects funded under this appropriation may include capital costs associated with the construction, improvement, and acquisition of facilities, buses and other equipment which may enhance regional mobility, including but not limited to the cost of related engineering services and the acquisition of property.

Payments pursuant to this appropriation shall be made according to rules and regulations prescribed by the commissioner subject to the approval by the director of the budget ... 400,000 ... (re. $25,000)

OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

The appropriation made by chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6, of the laws of 2008, is hereby amended and reappropriated to read:
For services and expenses: or for contracts with municipalities and/or private not-for-profit agencies for the Seaway Trail ..... [282,000] 150,000 is hereby amended by REPEALING the sum of $132,000 ..... (re. $150,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses: or for contracts with municipalities and/or private not-for-profit agencies for the Seaway Trail ..... 300,000 ..... (re. $300,000)
For services and expenses related to highway or road construction or reconstruction projects or programs for the City of Rochester ..... 300,000 ..... (re. $300,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
DOT Rural Transit Assistance Account

By chapter 55, section 1, of the laws of 1998:
For the grant period October 1, 1997 to September 30, 1998: ... . 245,000 ..... (re. $216,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Aviation Administration Planning Account

By chapter 55, section 1, of the laws of 2008:
Maintenance undistributed ... 1,060,000 ..... (re. $1,060,000)

By chapter 55, section 1, of the laws of 2007:
For the grant period October 1, 2006 to September 30, 2007:
Maintenance undistributed ... 1,060,000 ..... (re. $1,060,000)

By chapter 55, section 1, of the laws of 2006:
For the grant period October 1, 2005 to September 30, 2006:
Maintenance undistributed ... 1,060,000 ..... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2005:
For the grant period October 1, 2004 to September 30, 2005:
Maintenance undistributed ... 1,060,000 ..... (re. $1,060,000)

By chapter 55, section 1, of the laws of 2004:
For the grant period October 1, 2003 to September 30, 2004:
Maintenance undistributed ... 1,060,000 ..... (re. $863,000)

By chapter 55, section 1, of the laws of 2003:
For the grant period October 1, 2002 to September 30, 2003:
Maintenance undistributed ... 1,060,000 ..... (re. $1,060,000)

By chapter 55, section 1, of the laws of 2002:
For the grant period October 1, 2001 to September 30, 2002:
Maintenance undistributed ... 1,060,000 ..... (re. $459,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
FTA Program Management Account

By chapter 55, section 1, of the laws of 2008:
Nonpersonal service ... 253,000 ..... (re. $253,000)
Fringe benefits ... 765,000 ..... (re. $765,000)
Maintenance undistributed ... 3,000,000 ..... (re. $3,000,000)

By chapter 55, section 1, of the laws of 2007:
For the grant period October 1, 2006 to September 30, 2007:
Nonpersonal service ... 253,000 ..... (re. $253,000)
Fringe benefits ... 836,000 ..... (re. $836,000)
Maintenance undistributed ... 3,000,000 ..... (re. $3,000,000)

By chapter 55, section 1, of the laws of 2006:
For the grant period October 1, 2005 to September 30, 2006: ... .
5,714,000 ..... (re. $3,816,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
FTA Program Management Account

By chapter 55, section 1, of the laws of 2008:
Maintenance undistributed ... 8,634,000 ..... (re. $8,634,000)

By chapter 55, section 1, of the laws of 2007:
For the grant period October 1, 2006 to September 30, 2007:
Maintenance undistributed ... 7,925,000 ..... (re. $4,782,000)

By chapter 55, section 1, of the laws of 2006:
For the grant period October 1, 2005 to September 30, 2006: ... .
7,582,000 ..... (re. $1,404,000)

By chapter 55, section 1, of the laws of 2005:
For the grant period October 1, 2004 to September 30, 2005:
Maintenance undistributed ... 6,500,000 ..... (re. $6,500,000)

By chapter 55, section 1, of the laws of 2004:
For the grant period October 1, 2003 to September 30, 2004:

Maintenance undistributed ... 6,500,000 ..... (re. $1,827,000)

By chapter 55, section 1, of the laws of 2003:
For the grant period October 1, 2002 to September 30, 2003:
Maintenance undistributed ... 6,500,000 ..... (re. $1,271,000)

By chapter 55, section 1, of the laws of 2002:
For the grant period October 1, 2001 to September 30, 2002:
Maintenance undistributed ... 6,500,000 ..... (re. $1,058,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2002:
For the grant period October 1, 2000 to September 30, 2001:
Maintenance undistributed ... 5,900,000 ..... (re. $683,000)

By chapter 55, section 1, of the laws of 2000:
For the grant period October 1, 1999 to September 30, 2000:
Maintenance undistributed ... 5,900,000 ..... (re. $33,300)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Motor Carrier Safety Account

By chapter 55, section 1, of the laws of 2008:
Nonpersonal service ... 1,362,000 ..... (re. $1,351,000)
Fringe benefits ... 1,304,000 ..... (re. $1,304,000)
Maintenance undistributed ... 4,870,000 ..... (re. $4,870,000)

By chapter 55, section 1, of the laws of 2007:
For the grant period October 1, 2006 to September 30, 2007:
Nonpersonal service ... 1,362,000 ..... (re. $1,262,000)
Fringe benefits ... 1,509,000 ..... (re. $333,000)
Maintenance undistributed ... 2,369,000 ..... (re. $2,369,000)

By chapter 55, section 1, of the laws of 2006:
For the grant period October 1, 2005 to September 30, 2006: ... . 7,003,000 ..... (re. $2,749,000)

By chapter 55, section 1, of the laws of 2005:
For the grant period October 1, 2004 to September 30, 2005: ... . 6,027,000 ..... (re. $2,563,000)

By chapter 55, section 1, of the laws of 2004:
For the grant period October 1, 2003 to September 30, 2004: ... . 5,813,000 ..... (re. $2,452,000)

By chapter 55, section 1, of the laws of 2003:
For the grant period October 1, 2002 to September 30, 2003: ... . 5,813,000 ..... (re. $2,815,000)

By chapter 55, section 1, of the laws of 2002:

For the grant period October 1, 2001 to September 30, 2002:
... . 5,699,000 ..... (re. $482,700)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2002:
For the grant period October 1, 2000 to September 30, 2001:
... . 4,566,000 ..... (re. $1,437,000)

By chapter 55, section 1, of the laws of 2000:
For the grant period October 1, 1999 to September 30, 2000:
... . 4,061,000 ..... (re. $1,239,000)

By chapter 55, section 1, of the laws of 1999:
For the grant period October 1, 1998 to September 30, 1999:
... . 3,561,000 ..... (re. $417,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Urban Mass Transportation Act FTA Section 5310 Administration Account

By chapter 55, section 1, of the laws of 1998:
For the grant period October 1, 1997 to September 30, 1998:
... . 5,200,000 ..... (re. $1,128,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Urban Mass Transportation Act Section 18 Account

By chapter 55, section 1, of the laws of 1998:
For the grant period October 1, 1997 to September 30, 1998:
... . 836,000 ..... (re. $62,000)

By chapter 55, section 1, of the laws of 1997:
For the grant period October 1, 1996 to September 30, 1997:
... . 836,000 ..... (re. $93,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Urban Mass Transportation Act Section 26A2A-Administration Account

By chapter 55, section 1, of the laws of 1998:
For the grant period October 1, 1997 to September 30, 1998:
... . 1,381,000 ..... (re. $282,000)

By chapter 55, section 1, of the laws of 1997:
For the grant period October 1, 1996 to September 30, 1997:
... . 1,381,000 ..... (re. $95,000)

Special Revenue Funds - Other / State Operations
Mass Transportation Operating Assistance Fund - 313
Metropolitan Mass Transportation Operating Assistance Account

By chapter 55, section 1, of the laws of 2008:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Contractual services ... 100,000 ..... (re. $100,000)

By chapter 55, section 1, of the laws of 2007:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Contractual services ... 100,000 ..... (re. $89,000)

By chapter 55, section 1, of the laws of 2006:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Contractual services ... 332,000 ..... (re. $13,000)

By chapter 55, section 1, of the laws of 2005:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.
Contractual services ... 325,000 ..... (re. $4,000)

By chapter 55, section 1, of the laws of 2004:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.
Contractual services ... 317,000 ..... (re. $4,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.
Contractual services ... 317,000 ..... (re. $47,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2005:
For services and expenses related to the administration of the mass transportation operating assistance program including bus

inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Contractual services ... 244,000 ..... (re. $12,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2005:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Contractual services ... 288,000 ..... (re. $21,000)

By chapter 50, section 1, of the laws of 1995:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district in accordance with the following sub-schedule.

sub-schedule

Contractual services ... 715,000 ..... (re. $87,000)

Special Revenue Funds - Other / State Operations
Mass Transportation Operating Assistance Fund - 313
Public Transportation Systems Operating Assistance Account

By chapter 55, section 1, of the laws of 2008:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of

transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Contractual services ... 103,000 ..... (re. $100,000)

By chapter 55, section 1, of the laws of 2007:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Contractual services ... 103,000 ..... (re. $100,000)

By chapter 55, section 1, of the laws of 2006:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Contractual services ... 498,000 ..... (re. $79,000)

By chapter 55, section 1, of the laws of 2005:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating

assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Contractual services ... 487,000 ..... (re. $66,000)

By chapter 55, section 1, of the laws of 2004:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Contractual services ... 475,000 ..... (re. $100)

By chapter 55, section 1, of the laws of 2003:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Contractual services ... 475,000 ..... (re. $100,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2005:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating

assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.
Contractual services ... 499,000 ..... (re. $14,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2005:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.
Contractual services ... 396,000 ..... (re. $54,000)

Special Revenue Funds - Other / State Operations
Clean Air Fund - 314
Mobile Source Account

By chapter 55, section 1, of the laws of 2008:
For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2008, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.
Supplies and materials ... 368,000 ..... (re. $366,000)
Travel ... 27,000 ..... (re. $27,000)
Contractual services ... 274,000 ..... (re. $274,000)
Equipment ... 272,000 ..... (re. $272,000)
Fringe benefits ... 165,000 ..... (re. $127,000)
Indirect costs ... 14,000 ..... (re. $11,000)

By chapter 55, section 1, of the laws of 2007:
For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2007, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.
Supplies and materials ... 368,000 ..... (re. $366,000)
Travel ... 27,000 ..... (re. $27,000)
Contractual services ... 274,000 ..... (re. $274,000)
Equipment ... 272,000 ..... (re. $272,000)

Fringe benefits ... 184,000 ..... (re. $145,000)
Indirect costs ... 13,000 ..... (re. $3,000)

By chapter 55, section 1, of the laws of 2006:
For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2006, relating to the implementation and administration of the heavy duty vehicle emissions inspection program ... . 1,511,000 ..... (re. $722,000)

By chapter 55, section 1, of the laws of 2005:
For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2005, relating to the implementation and administration of the heavy duty vehicle emissions inspection program ... . 648,000 ..... (re. $51,000)

By chapter 55, section 1, of the laws of 2004:
For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2004, relating to the implementation and administration of the heavy duty vehicle emissions inspection program ... . 608,000 ..... (re. $36,000)

By chapter 55, section 1, of the laws of 2003:
For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2002, relating to the implementation and administration of the heavy duty vehicle emissions inspection program ... . 657,000 ..... (re. $21,000)

By chapter 55, section 1, of the laws of 2002:
For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2002, relating to the implementation and administration of the heavy duty vehicle emissions inspection program ... . 643,000 ..... (re. $40,000)

By chapter 55, section 1, of the laws of 2001:
For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2000, relating to the implementation and administration of the heavy duty vehicle emissions inspection program ... . 613,000 ..... (re. $55,000)

By chapter 55, section 1, of the laws of 1999:
For the expenses of the department of transportation, including liabilities incurred prior to April 1, 1999, relating to the implementation and administration of the heavy duty vehicle emissions inspection program ... . 998,000 ..... (re. $188,800)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Transportation Aviation Account

By chapter 55, section 1, of the laws of 2008:
For payment of expenses related to operation of Stewart and Republic airports.

Travel ... 8,000 ..... (re. $8,000)
Contractual services ... 3,915,000 ..... (re. $3,915,000)
Fringe benefits ... 89,000 ..... (re. $89,000)
Indirect costs ... 8,000 ..... (re. $8,000)

By chapter 55, section 1, of the laws of 2007:
For payment of expenses related to operation of Stewart and Republic airports.
Contractual services ... 4,044,000 ..... (re. $1,720,000)

By chapter 55, section 1, of the laws of 2006:
For payment of expenses related to operation of Stewart and Republic airports ... . 4,219,000 ..... (re. $1,063,000)

By chapter 55, section 1, of the laws of 2005:
For payment of expenses related to operation of Stewart and Republic airports ... . 3,211,000 ..... (re. $459,000)

By chapter 55, section 1, of the laws of 2004:
For payment of expenses related to operation of Stewart and Republic airports ... . 3,647,000 ..... (re. $803,000)

By chapter 55, section 1, of the laws of 2003:
For payment of expenses related to operation of Stewart and Republic airports ... . 4,083,000 ..... (re. $569,000)

OPERATIONS PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Miscellaneous Federal Grants Account

By chapter 55, section 1, of the laws of 2007:
For grants from federal agencies other than the federal highway administration or the federal transit administration.
For the grant period October 1, 2006 to September 30, 2007:
Maintenance undistributed ... 400,000 ..... (re. $400,000)

By chapter 55, section 1, of the laws of 2006:
For grants from federal agencies other than the federal highway administration or the federal transit administration.
For the grant period October 1, 2005 to September 30, 2006:
Maintenance undistributed ... 400,000 ..... (re. $400,000)

By chapter 55, section 1, of the laws of 2005:
For grants from federal agencies other than the federal highway administration or the federal transit administration.
For the grant period October 1, 2004 to September 30, 2005:
Maintenance undistributed ... 400,000 ..... (re. $400,000)

By chapter 55, section 1, of the laws of 2004:

For grants from federal agencies other than the federal highway administration or the federal transit administration.
For the grant period October 1, 2003 to September 30, 2004:
Maintenance undistributed ... 400,000 ..... (re. $400,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
DOT-Accident Damage Recovery Account

By chapter 55, section 1, of the laws of 2008:
Contractual services ... 9,856,000 ..... (re. $5,311,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Highway Construction and Maintenance Safety Education Account

By chapter 55, section 1, of the laws of 2008:
Supplies and materials ... 73,000 ..... (re. $73,000)
Contractual services ... 68,000 ..... (re. $68,000)
Equipment ... 69,000 ..... (re. $69,000)

By chapter 55, section 1, of the laws of 2007:
Supplies and materials ... 69,000 ..... (re. $69,000)
Contractual services ... 68,000 ..... (re. $60,000)
Equipment ... 69,000 ..... (re. $69,000)

By chapter 55, section 1, of the laws of 2006, as transferred by chapter 55, section 1, of the laws of 2007:
Maintenance undistributed
For payment of costs associated with the highway construction and maintenance safety education program ... 200,000 .... (re. $200,000)

RURAL AND SMALL URBAN TRANSIT AID PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 55, section 1, of the laws of 2005, as added by chapter 54, section 4, of the laws of 2005:
For payment of costs associated with a study on the implementation and operation of high speed rail routes in New York state; such study shall include but not be limited to an examination and analysis of the location of potential high speed rail routes, the economic impact of a high speed rail system, the environmental impact resulting from the construction and operation of a high speed rail system, and the economic feasibility of operating a high speed rail system ... 5,000,000 ..... (re. $1,987,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Rural and Small Urban Transit Aid Account

By chapter 55, section 1, of the laws of 2008:
For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms .....
22,214,000 ..... (re. $22,214,000)

By chapter 55, section 1, of the laws of 2007:
For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms.
For the grant period October 1, 2006 to September 30, 2007 .....
21,803,000 ..... (re. $21,803,000)

By chapter 55, section 1, of the laws of 2006:
For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms:
For the grant period October 1, 2005 to September 30, 2006 .....
17,975,000 ..... (re. $15,789,000)

By chapter 55, section 1, of the laws of 2005:
For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government:
For the grant period October 1, 2004 to September 30, 2005 .....
13,948,000 ..... (re. $13,354,000)

By chapter 55, section 1, of the laws of 2004:
For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations

or consultants, pursuant to a program approved by the federal government:
For the grant period October 1, 2003 to September 30, 2004 .....
13,948,000 ..... (re. $7,538,000)

By chapter 55, section 1, of the laws of 2003:
For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government:
For the grant period October 1, 2002 to September 30, 2003 .....
13,948,000 ..... (re. $10,551,000)

By chapter 55, section 1, of the laws of 2002:
For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government:
For the grant period October 1, 2001 to September 30, 2002 .....
13,948,000 ..... (re. $4,835,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2002:
For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government:
For the grant period October 1, 2000 to September 30, 2001 .....
12,713,000 ..... (re. $1,098,000)

By chapter 55, section 1, of the laws of 2000:
For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government:
For the grant period October 1, 1999 to September 30, 2000 .....
11,845,000 ..... (re. $1,045,000)

By chapter 55, section 1, of the laws of 1999:

For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government:
For the grant period October 1, 1998 to September 30, 1999 .....
10,280,000 ..... (re. $217,000)

By chapter 55, section 1, of the laws of 1998:
For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government:
For the grant period October 1, 1997 to September 30, 1998 .....
8,200,000 ..... (re. $175,000)

By chapter 55, section 1, of the laws of 1997:
For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government.
For the grant period October 1, 1996 to September 30, 1997 .....
11,900,000 ..... (re. $202,000)

Total reappropriations for state operations and aid to localities 280,776,500
==========

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Dedicated Highway and Bridge Trust Fund	1,926,200,000
Special Revenue Funds - Other	91,068,000
Federal Capital Projects Fund	2,006,000,000
Fiduciary Funds	50,000,000
Capital Projects Fund - Rebuild and Renew (Bondable)	232,000,000
All Funds	4,305,268,000

AIRPORT OR AVIATION STATE PROGRAM (CCP) 4,000,000

Dedicated Highway and Bridge Trust Fund - 072

Aviation Purpose

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1,2009.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230914) ... 4,000,000

ENGINEERING SERVICES PROGRAM (CCP) 19,597,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund - 339
New York Metropolitan Transportation Council Account

Preparation of Plans Purpose

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work

programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0930) 19,597,000

PERSONAL SERVICE

Personal service--regular	5,163,000
Temporary service	67,000
Holiday/overtime compensation	8,000
Amount available for personal service	5,238,000

NONPERSONAL SERVICE

Supplies and materials	177,000
Travel	266,000
Contractual services	10,254,000
Equipment	981,000
Fringe benefits	2,452,000
Indirect costs	229,000
Amount available for nonpersonal service	14,359,000
	19,597,000

FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) 2,000,000,000

Federal Capital Projects Fund - 291

Federal Aid Highways Purpose

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the

contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2009 and any other such purposes as specified in section 89-b of the state finance law as amended (17030920) 2,000,000,000

FEDERAL AIRPORT OR AVIATION (CCP) 6,000,000

Federal Capital Projects Fund - 291

Aviation Purpose

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2009, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be

designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520914) 6,000,000

MAINTENANCE FACILITIES (CCP) 18,165,000

Dedicated Highway and Bridge Trust Fund - 072

Highway Maintenance Facilities Purpose

For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2009 (17250913) 15,965,000

Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009(17D10930) 2,200,000

MASS TRANSPORTATION (CCP) 21,000,000

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund - 073

Omnibus and Transit Purpose

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass

transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17170929) 21,000,000

MASS TRANSPORTATION AND RAIL FREIGHT (CCP) 57,971,000

Dedicated Highway and Bridge Trust Fund - 072

Rail Service Preservation Purpose

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150941) 7,500,000

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund - 073

Non-MTA Capital Purpose

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a

portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360929) 21,000,000

For the payment of operating expenses for public transportation systems eligible to receive operating assistance under the provisions of section 18-b of the transportation law in accordance with the schedule below (17020929) 29,471,000

SCHEDULE

To the Capital District transportation authority for the operating expenses thereof 6,079,000

To the Central New York regional transportation authority for the operating expenses thereof 5,344,000

To the Rochester-Genesee regional transportation authority for the operating expenses thereof 5,857,000

To the Niagara Frontier Regional Transportation Authority for the operating expenses thereof 7,569,000

To all other public transportation bus systems serving primarily areas outside of the metropolitan transportation commuter district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with the service and usage formula to be established by the

commissioner of transportation with the approval of the director of the budget 4,622,000

Total of schedule 29,471,000

NEW YORK STATE AGENCY FUND (CCP) 50,000,000

Fiduciary Funds / Capital Projects
Highway Costs Improvement Accounts - 169

Non-Federal Aided Highway Purpose

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500922) 50,000,000

NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) 1,896,535,000

Dedicated Highway and Bridge Trust Fund - 072

Non-Federal Aided Highway Purpose

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2009, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and

appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2009-10.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020922) 516,550,000

SCHEDULE

PERSONAL SERVICE

Personal service--regular	1,000,000
Holiday/overtime compensation	1,000,000
Amount available for personal service	2,000,000

NONPERSONAL SERVICE

Supplies and materials	1,000,000
Travel	10,000
Contractual services	8,000,000
Equipment	3,990,000

Amount available for nonpersonal service 13,000,000

MAINTENANCE UNDISTRIBUTED

Highway and Bridge Construcion and Preventive Maintenance ... 476,000,000

Right of Way Acquisition 25,550,000

Amount available for maintenance undistributed 501,550,000

516,550,000

Highway Maintenance Purpose

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2009, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170409HM) 665,152,000

PERSONAL SERVICE

Personal service--regular 215,721,000
Temporary service 3,000,000
Holiday/overtime compensation ... 30,000,000

Amount available for personal service 248,721,000

NONPERSONAL SERVICE

Supplies and materials 161,375,000
Travel 1,500,000
Contractual services 90,000,000
Equipment 15,000,000

Fringe benefits 109,139,000
Indirect costs 8,556,000

Amount available for nonpersonal service 385,570,000

MAINTENANCE UNDISTRIBUTED

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds 19,600,000

NONPERSONAL SERVICE

Contractual services 200,000
Equipment 19,400,000

Amount available for nonpersonal service 19,600,000

For costs associated with the contract maintenance and operation of interstate 84, the department of transportation and the thruway authority are hereby authorized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance and operation on behalf of the department, notwithstanding any other provision of law, provided such contract shall include the same indemnification and hold harmless clauses for the thruway authority that are provided to municipalities pursuant to subdivision 2-a of section 12 of the highway law 11,261,000

NONPERSONAL SERVICE

Contractual services 11,261,000

Amount available for nonpersonal service 11,261,000

665,152,000
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Preparation of Plans Purpose

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10930) 499,493,000

PERSONAL SERVICE

Personal service--regular 195,757,000
Temporary service 4,024,000
Holiday/overtime compensation 6,208,000

Amount available for personal service 205,989,000

NONPERSONAL SERVICE

Supplies and materials 412,000
Travel 928,000
Contractual services 6,367,000
Equipment 1,995,000
Fringe benefits 85,064,000
Indirect costs 7,992,000

Amount available for nonpersonal service 102,758,000

MAINTENANCE UNDISTRIBUTED

For suballocation of $175,000 to the office of the inspector general for

services and expenses in accordance with the following:

Supplies and materials	44,000
Travel	44,000
Contractual services	44,000
Equipment	43,000
	175,000

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:

Preliminary Design	60,709,000
Construction Inspection	73,627,000
Bridge Inspection	17,998,000
Other Consultant Services	38,237,000
	190,571,000
Amount available for maintenance undistributed	190,746,000
	499,493,000

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H50930) 120,803,000

PERSONAL SERVICE

Personal service--regular	45,254,000
Temporary service	911,000
Holiday/overtime compensation	1,394,000
Amount available for personal service	47,559,000

NONPERSONAL SERVICE

Supplies and materials	2,506,000

Travel 5,622,000
Contractual services 40,222,000
Equipment 427,000
Fringe benefits 22,538,000
Indirect costs 1,929,000

Amount available for nonpersonal service 73,244,000

120,803,000

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20930) 66,084,000

PERSONAL SERVICE

Personal service--regular 42,143,000
Holiday/overtime compensation 961,000

Amount available for personal service 43,104,000

NONPERSONAL SERVICE

Supplies and materials 280,000
Travel 321,000
Contractual services 154,000
Equipment 19,000
Fringe benefits 20,469,000
Indirect costs 1,737,000

Amount available for nonpersonal service 22,980,000

66,084,000

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30930) 20,441,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2009-10

PERSONAL SERVICE

Personal service--regular	13,197,000
Holiday/overtime compensation	31,000
Amount available for personal service	13,228,000

NONPERSONAL SERVICE

Supplies and materials	84,000
Travel	193,000
Contractual services	65,000
Equipment	57,000
Fringe benefits	6,281,000
Indirect costs	533,000
Amount available for nonpersonal service	7,213,000
	20,441,000

Public Transportation Purpose

For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (170109PT) 8,012,000

SCHEDULE

PERSONAL SERVICE

Personal service--regular	5,339,000
Holiday/overtime compensation	100,000
Amount available for personal service	5,439,000

NONPERSONAL SERVICE

Fringe benefits	2,386,000
Indirect costs	187,000
Amount available for nonpersonal service	2,573,000
	8,012,000

TRANSPORTATION BONDABLE (CCP) 232,000,000

Capital Projects Fund - Rebuild and Renew (Bondable)

Highway Facilities Purpose

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2009(17010911) 168,600,000

Canals and Waterways Purpose

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design,

construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2009(17020916) 10,000,000

Aviation Purpose

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2009(17030914) 16,400,000

Rail and Port Purpose

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design,

construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2009(17040915) 27,000,000

Mass Transit Purpose

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of

real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2009(170509MT) 10,000,000

All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the dedicated highway and bridge trust fund may be repaid from the proceeds of bonds and notes issued pursuant to chapter 56 of the laws of 1993.

ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

Accelerated Capacity and Transportation Improvements Fund - 126

Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:

The sum of $2,530,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the accelerated capacity and transportation improvements fund as established by section 77 of the state finance law in accordance with the provisions of such section for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of section 50 of chapter 261 of the laws of 1988.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which accelerated capacity and transportation improvements fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (71258910) .....
2,530,000,000 ..... (re. $30,597,000)

AIRPORT OR AVIATION PROGRAM (CCP)

Capital Projects Fund

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

Aviation Purpose

By chapter 54, section 1, of the laws of 1990:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1990. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval. Such certification shall report the amount of the federally authorized level of financial assistance

(17239014) ... . 2,800,000 ..... (re. $11,000)

By chapter 54, section 1, of the laws of 1989, for:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1989. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the amount of federally authorized level of financial assistance (17238914) ... .

2,800,000 ..... (re. $35,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

By chapter 54, section 1, of the laws of 1988, as amended by chapter 262, section 1, of the laws of 1988:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1988. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17238814) ... . 10,400,000 ..... (re. $197,000)

By chapter 54, section 1, of the laws of 1987:

For state aid to municipal corporations and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1987. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17168714) ... . 3,900,000 ..... (re. $191,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988:

For state aid to municipal corporations and to the department of transportation for the preparation of designs, plans, specifications

and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-six. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance

(17238614) ... . 5,100,000 ..... (re. $110,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1987:

For payment of the costs, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six, for the preparation of designs, plans, specifications and estimates, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart airport, for the costs of real property acquisition, contract engineering services provided by private firms, and other expenses related thereto, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven, notwithstanding any inconsistent provisions of law.

No funds shall be allocated that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities.

Funds shall not be allocated from this appropriation for infrastructure improvements or other development purposes not directly related to a private facility until the commissioner of transportation has provided the director of the budget with the following projections to support any such allocation of funds: (a) effect on Stewart airport net operating revenues; (b) effect on new jobs for the state of New York; and (c) effect on net revenues of amortization of state capital expenditures.

The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available

(17A18614) ... 19,500,000 ..... (re. $134,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:

For state aid to municipal corporations for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-five, as defined in the transportation capital facilities development act of nineteen hundred sixty-seven. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance

(17158514) ... . 3,700,000 ..... (re. $726,000)

By chapter 54, section 1, of the laws of 1984:

For state aid to municipal corporations for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-four, as defined in the transportation capital facilities development act of nineteen hundred sixty-seven.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance

(17178414) ... . (re. $313,000)

REPUBLIC AND STEWART AIRPORTS

By chapter 54, section 7, of the laws of 1973, as transferred by chapter 370, section 3, of the laws of 1982, and as amended by chapter 54, section 3, of the laws of 1986:

To the department of transportation, notwithstanding the provisions of title one of chapter seven hundred seventeen of the laws of nineteen hundred sixty-seven, as amended, or of any agreements entered into pursuant to such provisions (which agreements shall no longer be applicable to such projects), for one hundred percentum of the net

project cost of the acquisition, construction, reconstruction and improvement, with expected federal aid as indicated, of airport or aviation capital projects in accordance with the schedule set forth below, including the completion of those of the said projects already commenced, which amount shall be available for the payment of liabilities incurred prior to April 1, 1971, provided that as to any project in the foregoing schedule which has not heretofore been authorized by the legislature in an appropriation act, no certificate of approval of availability shall be issued until the commissioner of transportation has delivered to the director of the budget his certification that such project is consistent with the provisions of subdivision 1 of section 15 of the transportation law. The amount hereby appropriated is in addition to and supplemental to the amounts heretofore expended from the capital construction fund as part of the "net project cost" as set forth in the schedule below:

AIRPORT OR AVIATION CAPITAL PROJECTS

project schedule

CAPITAL PROJECT	COMPLETION DATE	ADDITIONAL ESTIMATED TOTAL COST	ADDITIONAL ESTIMATED FEDERAL SHARE	ADDITIONAL NET PROJECT COST
		(thousands)		
To supplement the project appropriated by 320/23/71 as supplemented by 34/8/72, for the project reading: "Acquire and develop Republic Airport, including new hangars, administration building, and other capital improvements; acquire lands; close Zahn's Airport"	12/74	$4,205	.....	$4,205
Total		$4,205		$4,205

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability, issued by the director of the budget, shall be paid from the capital construction fund on the audit and warrant of the state comptroller on vouchers approved by the commissioner of transportation or his duly designated officer
(02412614) ... 4,205,000 ..... (re. $900,000)

AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

Capital Projects Fund

Aviation Purpose

By chapter 54, section 1, of the laws of 1991:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the state share of federally aided projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of 1967 notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the state share of federally aided projects at Stewart and Republic Airports, including payment of liabilities incurred prior to April 1, 1991, as defined in the transportation capital facilities development act of 1967. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance.

No funds shall be allocated for projects at Stewart Airport that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities.

Funds shall not be allocated for projects at Stewart airport from this appropriation for infrastructure improvements or other development purposes not directly related to a private facility until the commissioner of transportation has provided the director of the budget with the following projections to support any such allocation of funds: (a) effect on Stewart airport net operating revenues; (b) effect on new jobs for the state of New York; and (c) effect on net

revenues of amortization of state capital expenditures. It is acknowledged that funds provided herein pursuant to the transportation capital facilities development act of 1967 are made available by repealing a portion of an appropriation for the payment of the state's share to the Niagara frontier transportation authority for construction, reconstruction, and improvement of airport or aviation capital projects at Buffalo international airport. It is the intent of the legislature that the repeal of such funds appropriated to the Niagara frontier transportation authority does not void the state's commitment to provide alternative state share funding sources to the authority to complete the airport or aviation capital projects at Buffalo international airport as originally provided by chapter 54, section 1, of the laws of 1982, as amended by chapter 54, section 3, of the laws of 1988. It is further the intent of the legislature that such alternative state share funding be provided to the authority no later than March 31, 1993 (17439114) ... . 11,800,000 ..... (re. $827,000)

AIRPORT OR AVIATION STATE PROGRAM (CCP)

Dedicated Highway and Bridge Trust Fund - 072

Aviation Purpose

The appropriation made by chapter 55, section 1, of the laws of 2008, is hereby amended and reappropriated to read:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2008.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. [Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2008; provided, however, that funds available for this purpose shall not exceed the amount by which $8,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year] (17230814) ... 8,000,000 .... (re. $8,000,000)

The appropriation made by chapter 55, section 1, of the laws of 2007, is hereby amended and reappropriated to read:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2007.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

[Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2007; provided, however, that funds available for this purpose shall not exceed the amount by which $8,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year] (17230714) ... 8,000,000 .... (re. $8,000,000)

By chapter 55, section 1, of the laws of 2006:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2006.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230614) ... 8,000,000 ..... (re. $8,000,000)

By chapter 55, section 1, of the laws of 2005:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2005.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230514) ... 8,000,000 ..... (re. $8,000,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

By chapter 55, section 1, of the laws of 2004:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2004.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance
(17230414) ... 8,000,000 ..... (re. $7,224,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2003.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance
(17230314) ... 8,000,000 ..... (re. $203,000)

By chapter 55, section 1, of the laws of 2002:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2002. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance
(17230214) ... 8,000,000 ..... (re. $750,000)

By chapter 55, section 1, of the laws of 2001:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2001, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17230114)
... . 6,000,000 ..... (re. $215,000)

By chapter 55, section 1, of the laws of 2000:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2000, in accordance with the following project schedule.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17230014)
... . 6,000,000 ..... (re. $517,000)

By chapter 55, section 1, of the laws of 1999:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1999, in accordance with the following project schedule.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239914)
... . 4,500,000 ..... (re. $516,000)

By chapter 55, section 1, of the laws of 1998:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of

the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1998, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239814) ... . 4,500,000 ..... (re. $472,000)

By chapter 55, section 1, of the laws of 1997:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1997, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17249714) ... . 4,500,000 ..... (re. $324,000)

By chapter 54, section 1, of the laws of 1995:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1995, in accordance with the following project schedule. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239514) ... . 6,500,000 ..... (re. $233,000)

By chapter 54, section 1, of the laws of 1993:

For payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, for the preparation of designs, plans, specifications, estimates and studies, for the construction,

reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart and Republic airports, for the costs of real property acquisition, contract engineering services provided by private firms, and other expenses related thereto.

The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17229314) ... . 10,840,000 ..... (re. $2,397,000)

By chapter 54, section 1, of the laws of 1992:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1992, in accordance with the schedule set forth below.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17239214) ... . 12,300,000 ..... (re. $128,000)

Regional Aviation Fund - RAF

Aviation Purpose

By chapter 55, section 1, of the laws of 2008:

For payment of costs related to Stewart Airport, including but not limited to environmental remediation; acquisition, construction, reconstruction, demolition and improvement of capital projects; acquisition of real property and facilities; projects related to passenger, cargo, and commercial development; acquisition of equipment; funding of operating needs; and for liabilities incurred prior to April 1, 2008 (17RA0814) ... 4,000,000 ..... (re. $4,000,000)

By chapter 55, section 1, of the laws of 2006:

For payment of costs related to municipal, private, state owned and public authority airports and aviation facilities, including but not limited to environmental remediation; acquisition, construction, reconstruction, demolition and improvement of capital projects; acquisition of real property and facilities; projects related to

passenger, cargo, and commercial development; acquisition of equipment; funding of operating needs; and for liabilities incurred prior to April 1, 2006.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17RA0614) ... . 5,300,000 ..... (re. $4,307,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 108, section 5, of the laws of 2006:

For payment of costs related to Stewart International Airport including, but not limited to, acquisition of real property and facilities; construction, reconstruction, demolition and improvement of capital facilities; and payment of liabilities incurred prior to April 1, 1999. Notwithstanding any inconsistent provision of law, of amounts appropriated herein, $1,000,000 shall be made available to labor organizations for training programs (17RA9914) ..... 17,500,000 ..... (re. $1,295,000)

For payment of the costs of capital projects as set forth in a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly (17RD9914) ..... 4,500,000 ..... (re. $1,500,000)

For expenses and payments incurred in implementation of the airport improvement and revitalization program (17RE9914) ..... 2,500,000 ..... (re. $71,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001:

For payment of the costs of operating and capital projects including, but not limited to, acquisition of real property and facilities; construction, reconstruction, demolition and improvement of capital facilities; and payment of liabilities incurred prior to April 1, 1999 (17RB9914) ... 2,500,000 ..... (re. $2,338,000)

AVIATION (CCP)

Transportation Capital Facilities Bond Fund - 109

Bond Proceeds Purpose

By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 2008:

The sum of $17,305,787, or so much thereof as may be necessary is hereby appropriated from the transportation capital facilities bond fund pursuant to the provisions of chapter seven hundred fifteen of the laws of nineteen hundred sixty-seven, known as the "Transportation Capital Facilities Bond Act", for payment to the capital projects fund for disbursements from such fund pursuant to appropriations for the acquisition, construction, reconstruction and improvement of any airport or aviation capital facility and of any capital equipment used in connection therewith, by the State, any county, city, town, village, special transportation district, public

benefit corporation or other public corporation, or two or more of the foregoing acting jointly in accordance with the provisions of the transportation capital facilities development act and as hereinafter referred to as "airport or aviation capital project bond disbursements."

Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation capital facilities bond fund until a certificate of approval of availability shall have been issued by the director of the division of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The director of the division of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which airport or aviation capital project bond expenditures are authorized. The state comptroller shall, at the commencement of each month, certify to the director of the division of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the division of the budget from the capital projects fund for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated (03025510) .....
17,305,787 ..... (re. $3,394,000)

CANALS AND WATERWAYS - BONDABLE (CCP)

Capital Projects Fund - Infrastructure Renewal (Bondable)

Canals and Waterways Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1991, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, reconstruction and improvement of dams, canal locks, embankments and related structures and facilities on the state barge canal system, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be made available in accordance with the schedule shown below. The items shown in the project schedule below shall be

for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17328816) ... . 2,823,657 ..... (re. $159,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1989, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, reconstruction and improvement of dams, canal locks, embankments and related structures and facilities on the state barge canal system, including the payment of liabilities incurred prior to April 1, 1987, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be made available in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17208716) ... . 6,200,000 ..... (re. $326,000)

ENGINEERING SERVICES PROGRAM (CCP)

Engineering Services Fund - 380

Preparation of Plans Purpose

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H10230) ..... 546,256,000 ..... (re. $15,014,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H10130) ..... 566,922,000 ..... (re. $14,398,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2002:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H10030) .....
513,628,000 ..... (re. $10,341,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2005, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H19930) .....
492,101,680 ..... (re. $5,136,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2000:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19830) ... .
532,078,000 ..... (re. $25,311,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2000:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19730) ... .
490,281,000 ..... (re. $6,916,000)

By chapter 55, section 1, of the laws of 1996:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17H19630) ...
471,758,000 ..... (re. $3,782,000)

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17H29630) ... 56,150,000 ..... (re. $993,000)

By chapter 54, section 1, of the laws of 1995:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19530) ... 470,364,000 ..... (re. $20,690,000)

By chapter 54, section 1, of the laws of 1994:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19430) ... . 530,329,000 ..... (re. $22,244,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 3, of the laws of 1995 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19330) ... . 500,923,000 ..... (re. $5,057,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 3, of the laws of 1995, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19230) ... . 455,207,200 ..... (re. $17,622,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund - 339
New York Metropolitan Transportation Council Account

Preparation of Plans Purpose

By chapter 55, section 1, of the laws of 2008:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0830) ..... 19,094,000 ..... (re. $16,418,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

PERSONAL SERVICE

Personal service--regular	5,548,000
Temporary service	67,000
Holiday/overtime compensation	8,000
Amount available for personal service	5,623,000

NONPERSONAL SERVICE

Supplies and materials	177,000
Travel	266,000
Contractual services	9,422,000
Equipment	981,000
Fringe benefits	2,399,000
Indirect costs	226,000
Amount available for nonpersonal service	13,471,000
	19,094,000

By chapter 55, section 1, of the laws of 2007:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0730) ..... 15,894,000 ..... (re. $7,022,000)

PERSONAL SERVICE

Personal service--regular	5,581,000
Temporary service	61,000
Holiday/overtime compensation	12,000
Amount available for personal service	5,654,000

NONPERSONAL SERVICE

Supplies and materials	177,000
Travel	266,000
Contractual services	5,987,000
Equipment	981,000
Fringe benefits	2,615,000
Indirect costs	214,000

Amount available for nonpersonal service 10,240,000
15,894,000

By chapter 55, section 1, of the laws of 2006:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0630) ... .
15,894,000 ..... (re. $5,728,000)

By chapter 55, section 1, of the laws of 2005:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0530) ... .
10,202,000 ..... (re. $2,116,000)

By chapter 55, section 1, of the laws of 2004:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0430) ... .
10,180,000 ..... (re. $443,000)

By chapter 55, section 1, of the laws of 2003:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0330) ... .
10,312,000 ..... (re. $1,509,000)

By chapter 55, section 1, of the laws of 2002:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0230) ... .
10,229,000 ..... (re. $920,000)

By chapter 55, section 1, of the laws of 2001:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration

or the federal highway administration (17NY0130) ... . 10,822,000 ..... (re. $2,068,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2004, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0030) ... . 8,572,000 ..... (re. $715,000)

By chapter 55, section 1, of the laws of 1999:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY9930) ... . 8,031,000 ..... (re. $104,000)

FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)

Capital Projects Fund

Federal Aid Highways Purpose

By chapter 54, section 1, of the laws of 1988:

For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028820) ... 56,000,000 ..... (re. $2,713,000)

By chapter 54, section 1, of the laws of 1987:

For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028720) ... 66,000,000 ..... (re. $1,126,000)

By chapter 54, section 1, of the laws of 1986:

For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17428620) ... 66,000,000 ..... (re. $356,000)

By chapter 54, section 1, of the laws of 1985:

For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028520) ..... (re. $1,210,000)

By chapter 54, section 1, of the laws of 1984:

For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028420) ..... (re. $1,970,000)

FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)

Federal Capital Projects Fund - 291

Federal Aid Highways Purpose

By chapter 55, section 1, of the laws of 2008:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2008 and any other such purposes as specified in section 89-b of the state finance law as amended (17030820) ... 2,015,000,000 ..... (re. $1,994,230,000)
For the federal share of state transportation maintenance projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2008 and any other such purposes as specified in section 89-b of the state finance law as amended (17440820) ... 50,000,000 ..... (re. $50,000,000)

By chapter 55, section 1, of the laws of 2007:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and

supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended (17030720) ... 1,977,299,000 ..... (re. $1,329,931,000)

For the federal share of state transportation maintenance projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of budget (17440720) ..... 50,000,000 ..... (re. $48,514,000)

PERSONAL SERVICE

Personal service--regular	5,000,000
Holiday/overtime compensation	500,000
Amount available for personal service	5,500,000

NONPERSONAL SERVICE

Supplies and materials	4,200,000
Travel	300,000
Contractual services	11,850,000
Equipment	25,386,000
Fringe benefits	2,534,000
Indirect costs	230,000
Amount available for nonpersonal service	44,500,000

By chapter 55, section 1, of the laws of 2006:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as

provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2006 and any other such purposes as specified in section 89-b of the state finance law as amended (17030620) ... 1,700,000,000 ..... (re. $620,599,000)

By chapter 55, section 1, of the laws of 2005:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2005 and any other such purposes as specified in section 89-b of the state finance law as amended (17030520) ..... 1,700,000,000 ..... (re. $366,642,000)

By chapter 55, section 1, of the laws of 2004:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2004 and any other such purposes as specified in section 89-b of the state finance law as amended (17030420) ..... 1,700,000,000 ..... (re. $238,893,000)

By chapter 55, section 1, of the laws of 2003:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2003 and any other such purposes as specified in section 89-b of the state finance law as amended (17030320) ..... 1,697,000,000 ..... (re. $230,732,000)

By chapter 55, section 1, of the laws of 2002:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2002 and any other such purposes as specified in section 89-b of the state finance law as amended (17030220) ... 1,491,000,000 ..... (re. $196,271,000)

By chapter 55, section 1, of the laws of 2001:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2001 and any other such purposes as specified in section 89-b of the state finance law as amended (17030120) ... 1,490,500,000 ..... (re. $212,530,000)

By chapter 55, section 1, of the laws of 2000:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2000 and any other such purposes as specified in section 89-b of the state finance law as amended (17030020) ... 1,490,500,000 ..... (re. $340,721,000)

By chapter 55, section 1, of the laws of 1999:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1999 and any other such purposes as specified in section 89-b of the state finance law as amended (17039920) ... 1,350,000,000 ..... (re. $135,957,000)

By chapter 55, section 1, of the laws of 1998:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1998 and any other such purposes as specified in section 89-b of the state finance law as amended (17039820) ... 1,200,000,000 ..... (re. $82,926,000)

By chapter 55, section 1, of the laws of 1997:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1997 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039720) ..... 1,200,000,000 ..... (re. $143,653,000)

By chapter 55, section 1, of the laws of 1996:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1996 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039620) ..... 1,200,000,000 ..... (re. $120,389,000)

By chapter 54, section 1, of the laws of 1995:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1995 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039520) ..... 1,098,000,000 ..... (re. $258,099,000)

By chapter 54, section 1, of the laws of 1994:
For the federal share of state highway projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1994 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039420) ... . 1,030,100,000 ..... (re. $378,036,000)

By chapter 54, section 1, of the laws of 1993:
For the federal share of highway projects including the state thruway (17039320) ... . 1,020,100,000 .....(re. $259,662,000)

By chapter 54, section 1, of the laws of 1992:
For the federal share of highway projects including the state thruway (17039220) ... . 972,100,000 ..... (re. $111,632,000)

By chapter 54, section 1, of the laws of 1991:
For the federal share of highway projects including the state thruway (17039120) ... . 840,000,000 ..... (re. $173,082,000)

FEDERAL AIRPORT OR AVIATION (CCP)

Federal Capital Projects Fund - 291

Aviation Purpose

By chapter 55, section 1, of the laws of 2008:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2008, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.
Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal govern-

ment has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520814) ... 6,000,000 ..... (re. $6,000,000)

By chapter 55, section 1, of the laws of 2007:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2007, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520714) ... 6,000,000 ..... (re. $6,000,000)

By chapter 55, section 1, of the laws of 2006:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2006, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520614) ... 6,000,000 ..... (re. $6,000,000)

By chapter 55, section 1, of the laws of 2005:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2005, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forth coming (17520514) ... 6,000,000 ..... (re. $6,000,000)

By chapter 55, section 1, of the laws of 2004:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2004, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520414) ... 6,000,000 ..... (re. $6,000,000)

By chapter 55, section 1, of the laws of 2000:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2000, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520014) ... 10,000,000 ..... (re. $1,180,000)

By chapter 54, section 1, of the laws of 1991:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 1991, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Stewart and Republic airports, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17529114) ... 40,000,000 ..... (re. $7,240,000)

HIGHWAY FACILITIES (CCP)

Dedicated Highway and Bridge Trust Fund - 072

Highway Facilities Purpose

STATE HIGHWAYS

By chapter 54, section 1, of the laws of 1987, as amended by chapter 55, section 1, of the laws of 2000:

The sum of $37,310,801 is hereby appropriated for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, and the construction of highway, bridge and traffic improvements related to the expansion of Fort Drum, with or without Federal aid, including the payment of liabilities incurred prior to April 1, 1987 (17068711) ... 36,926,559 ..... (re. $9,489,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

STATE GATEWAY INFORMATION CENTERS

By chapter 50, section 1, of the laws of 1986, as amended by chapter 55, section 1, of the laws of 2000, and as transferred from state operations - miscellaneous by chapter 54, section 3, of the laws of 1988:

For construction of state gateway information centers on the state's major highways by the department of transportation. Such centers shall be established on Interstate Route 90 in the vicinity of the Massachusetts border; on Interstate Route 87 in the vicinity of Chazy in the county of Clinton; on Interstate Route 81 in the vicinity of the Canadian border; in Chautauqua county in the vicinity of the Pennsylvania border; on Interstate Route 81 in the vicinity of the Pennsylvania border; and on Interstate Route 87 in the vicinity of State Route 17 (17B18611) ... 1,999,373 ..... (re. $656,000)

HIGHWAY - RAILROAD
GRADE CROSSING ELIMINATIONS
MINEOLA GRADE CROSSING

By chapter 998, section 3, of the laws of 1983:

For the payment of the State's share of the cost of construction, with or without federal aid, of a grade crossing elimination project in Mineola, Nassau County, including the cost of the acquisition of property and other related work. No expenditures shall be made from this appropriation for services and expenses other than the cost of consulting services (03334811) ..... (re. $3,615,000)

INFRASTRUCTURE BOND ACT PROJECTS (CCP)

Capital Projects Fund

Infrastructure Bond Act Purpose

By chapter 54, section 1, of the laws of 1988:

For the costs, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1988 (17068823) ... . 22,673,000 ..... (re. $1,305,000)

For payment of the costs of acquisition of real property and for the elimination of existing highway-railroad crossings at grade in accordance with the provisions of article ten of the transportation law or other highway/bridge projects identified in the project schedule below, for the costs of preparation of designs, plans, specifications and estimates and for contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17428823) ... . 7,727,000 ..... (re. $3,312,000)

By chapter 54, section 1, of the laws of 1987:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services.

No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1987 (17078723) ... . 92,000,000 ..... (re. $429,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1988:

For payment of the costs of acquisition of real property and for the elimination of existing highway-railroad crossings at grade in accordance with the provisions of article ten of the transportation law or other highway/bridge projects identified in the project schedule below, for the costs of preparation of designs, plans, specifi-

cations and estimates and for contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1987, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17088723) ... . 8,700,000 ..... (re. $1,119,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-six (17068623) ... .76,000,000 ..... (re. $429,000)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation or certification subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-five but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17058523) ... . (re. $346,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1988:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items in the schedule below for the purpose of infrastructure bonds are projects with a common purpose and as such, may be interchanged without limitation subject to the approval of the director of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eightyfour but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17278423) ... . (re. $315,000)

MAINTENANCE FACILITIES (CCP)

Dedicated Highway and Bridge Trust Fund - 072

Highway Maintenance Facilities Purpose

By chapter 55, section 1, of the laws of 2008:

For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2008 (17250813) ... 15,485,000 ..... (re. $15,472,000)

By chapter 55, section 1, of the laws of 2007:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2007 (17250713) ... 15,050,000 ..... (re. $9,158,000)

By chapter 55, section 1, of the laws of 2006:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2006 (17250613) ... 10,700,000 ..... (re. $1,455,000)

By chapter 55, section 1, of the laws of 2005:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2005 (17250513) ... 10,700,000 ..... (re. $417,000)

By chapter 55, section 1, of the laws of 2004:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2004 (17250413) ... 10,700,000 ..... (re. $359,000)

By chapter 55, section 1, of the laws of 2001:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2001 (17250113) ... 10,500,000 ..... (re. $264,000)

By chapter 55, section 1, of the laws of 2000:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2000 (17250013) ... 10,500,000 ..... (re. $141,000)

By chapter 55, section 1, of the laws of 1999:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1999 (17259913) ... 7,750,000 ..... (re. $95,000)

By chapter 55, section 1, of the laws of 1998:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1998 (17259813) ... 7,750,000 ..... (re. $127,000)

Equipment Management Facilities Purpose

EQUIPMENT MANAGEMENT FACILITIES

By chapter 55, section 1, of the laws of 2005:
For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2005 (17260518) ..... 18,100,000 ..... (re. $248,000)

By chapter 55, section 1, of the laws of 2004:
For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2004 (17260418) ..... 18,100,000 ..... (re. $311,000)

By chapter 55, section 1, of the laws of 2003:
For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2003 (17260318) ..... 18,100,000 ..... (re. $393,000)

By chapter 55, section 1, of the laws of 2002:
For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment

of liabilities incurred prior to April 1, 2002 (17260218) ..... 18,100,000 ..... (re. $265,000)

By chapter 55, section 1, of the laws of 1999:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation and improvement of existing equipment management facilities, for the acquisition of land and construction of new facilities for equipment management purposes, and for the contract engineering services provided by private firms and for the purchase of transportation related equipment, including the payment of liabilities incurred prior to April 1, 1999 (17269918) ... 16,300,000 ..... (re. $76,000)

By chapter 55, section 1, of the laws of 1998:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation and improvement of existing equipment management facilities, for the acquisition of land and construction of new facilities for equipment management purposes, and for the contract engineering services provided by private firms and for the purchase of transportation related equipment, including the payment of liabilities incurred prior to April 1, 1998 (17269818) ... 16,300,000 ..... (re. $110,000)

Preparation of Plans Purpose

By chapter 55, section 1, of the laws of 2008:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2008 (17D10830) ..... 2,200,000 ..... (re. $2,031,000)

By chapter 55, section 1, of the laws of 2007:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2007 (17D10730) ..... 2,200,000 ..... (re. $153,000)

By chapter 55, section 1, of the laws of 2006:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities

incurred prior to April 1, 2006 (17D10630) .....
2,200,000 ..... (re. $113,000)

By chapter 55, section 1, of the laws of 2005:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2005 (17D10530) .....
2,200,000 ..... (re. $94,000)

MARINE PROJECTS (CCP)

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund - 073

Marine Projects Purpose

By chapter 54, section 1, of the laws of 1985:
For acquisition of right of way, construction, reconstruction and improvement of Staten Island Ferry capital facilities pursuant to the provisions of article thirteen of the transportation law, in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation or certification subject to the approval of the director of the budget (173685A1) ... .
..... (re. $181,000)

MASS TRANSPORTATION (CCP)

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund - 073

Omnibus and Transit Purpose

By chapter 55, section 1, of the laws of 2008:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.
Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally

authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance

(17170829) ... 20,000,000 ..... (re. $20,000,000)

By chapter 55, section 1, of the laws of 2007:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is feder-

ally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17170729) ... 19,000,000 ..... (re. $19,000,000)

By chapter 55, section 1, of the laws of 2006:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed

under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17170629) ... 18,000,000 ..... (re. $16,980,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2006:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2005. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17180529) ... 24,000,000 ..... (re. $11,532,000)

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the

nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance

(17170529) ... 17,000,000 ..... (re. $11,015,000)

By chapter 55, section 1, of the laws of 2004:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2004.

Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance

(17170429) ... . 15,815,000 ..... (re. $4,969,000)

By chapter 55, section 1, of the laws of 2003:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition,

construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2003 (17170329) ... . 15,815,000 ..... (re. $1,261,000)

By chapter 55, section 1, of the laws of 2002:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2002 (17170229) ... . 15,815,000 ..... (re. $2,456,000)

By chapter 55, section 1, of the laws of 2001:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2001 (17170129) ... . 15,815,000 ..... (re. $765,000)

By chapter 55, section 1, of the laws of 2000:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2000 (17170029) ... . 15,568,000 ..... (re. $7,933,000)

By chapter 55, section 1, of the laws of 1999:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1999 (17179929) ... . 14,628,000 ..... (re. $1,182,000)

By chapter 55, section 1, of the laws of 1998:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1998 (17179829) ... . 10,489,000 ..... (re. $1,084,000)

By chapter 55, section 1, of the laws of 1997:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1997 (17179729) ... . 10,489,000 ..... (re. $483,000)

By chapter 55, section 1, of the laws of 1996:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1996 (17179629) ... . 12,200,000 ..... (re. $303,000)

By chapter 54, section 1, of the laws of 1994:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1994 (17179429) ... . 19,427,000 ..... (re. $1,774,000)

By chapter 54, section 1, of the laws of 1993:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1993 (17179329) ... . 11,052,000 ..... (re. $1,022,000)

By chapter 54, section 1, of the laws of 1986:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects notwithstanding any inconsistent provisions of law, including the acquisition of real property and liabilities incurred prior to April one, nineteen hundred eighty-six (17428629) ... ... 9,700,000 ..... (re. $622,000)

MASS TRANSPORTATION AND RAIL FREIGHT (CCP)

Capital Projects Fund

Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

By chapter 369, section 2, of the laws of 1979, as amended by chapter 54, section 3, of the laws of 1988, for:

The acquisition, construction, reconstruction, establishment, improvement and rehabilitation of urban, commuter and intercity rail passenger and rapid transit systems and rail freight capital facilities, for the acquisition of real property and interests in real property required or expected to be required therefor, and for any capital equipment to be used in connection therewith, including all costs incidental thereto in accordance with the following schedule:
(01395012) ... . (re. $149,000)
The commissioner of transportation shall prepare and submit to the governor as part of his annual budget request submission a report which shall make findings and recommendations with respect to the state's intercity rail passenger service and rail service energy conservation programs. Such report shall include, in addition to any other information the commissioner shall determine appropriate, the following: (a) the impact and effectiveness of the state's programs to continue and preserve rail passenger and rail freight services, including federal and state operating subsidy payments actually made and projected to be made during each of the two next succeeding state fiscal years; and (b) the development of operating, pricing and fare guidelines and standards of service and equipment and facility maintenance standards that may be applied in evaluating the cost and quality of service on those rail lines receiving state and/or federal operating and/or capital assistance.

High Speed Rail Purpose

By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:
For the construction and reconstruction of rail capital and highway railroad crossings, facilities and intercity rail passenger service improvements to the New York State Empire Rail Corridor between New York City and Niagara Falls. A corridor program of projects shall be advanced in accordance with a memorandum of understanding between the commissioner and the senate task force on high speed rail
(17270641) ... 22,000,000 ..... (re. $22,000,000)

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund - 073

Non-MTA Capital Purpose

By chapter 55, section 1, of the laws of 2008:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys

hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360829) ..... 21,000,000 ..... (re. $21,000,000)

By chapter 55, section 1, of the laws of 2007:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360729) ..... 16,000,000 ..... (re. $16,000,000)

For the payment of the costs of clean air-related mass transportation capital infrastructure projects, designed to achieve significant environmental benefit including but not limited to the acquisition of clean fuel buses. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17500729) ... 17,500,000 ..... (re. $17,500,000)

By chapter 55, section 1, of the laws of 2006:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360629) ..... 16,000,000 ..... (re. $16,000,000)

By chapter 55, section 1, of the laws of 2005:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition,

design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360529) ..... 16,000,000 ..... (re. $14,610,000)

To the Central New York regional transportation authority for the payment of the costs of mass transportation capital projects in Oneida county, including replacement of buses meeting federal standards for the replacement, related bus equipment, or other mass transportation capital projects approved by the commissioner of transportation in a program of projects, provided that this appropriation shall only be available in the event that Oneida county joins the CNYRTA transportation district, as described in section 1327 of the public authorities law. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non federal matching shares of the federally funded portion of the project to which it is added (17010529) ... 2,700,000 ..... (re. $110,000)

By chapter 55, section 1, of the laws of 2004:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360429) ..... 16,000,000 ..... (re. $7,880,000)

By chapter 55, section 1, of the laws of 2003:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substi-

tution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360329) .....
14,000,000 ..... (re. $1,104,000)

By chapter 55, section 1, of the laws of 2002:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360229) .....
14,000,000 ..... (re. $3,016,000)

By chapter 55, section 1, of the laws of 2001:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360129) .....
12,000,000 ..... (re. $748,000)

By chapter 55, section 1, of the laws of 2000:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federal-

ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360029) ..... 12,000,000 ..... (re. $934,000)

By chapter 55, section 1, of the laws of 1999:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17369929) ..... 12,000,000 ..... (re. $3,819,000)

By chapter 55, section 1, of the laws of 1998:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17369829) ..... 10,000,000 ..... (re. $4,310,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2004:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federal-

ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17369729) ..... 16,000,000 ..... (re. $125,000)

By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 2004:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17369629) ..... 12,000,000 ..... (re. $6,000)

Dedicated Highway and Bridge Trust Fund - 072

Rail Service Preservation Purpose

By chapter 55, section 1, of the laws of 2008:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150841) ... 20,000,000 ..... (re. $20,000,000)

By chapter 55, section 1, of the laws of 2007:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150741) ... 20,000,000 ..... (re. $16,496,000)

By chapter 55, section 1, of the laws of 2006:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150641) ... 20,000,000 ..... (re. $12,457,000)

By chapter 55, section 1, of the laws of 2005:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150541) ... 20,000,000 ..... (re. $5,072,000)

By chapter 55, section 1, of the laws of 2004:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150441) ... 20,000,000 ..... (re. $9,899,000)

By chapter 55, section 1, of the laws of 2003:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150341) ... 20,000,000 ..... (re. $9,639,000)

By chapter 55, section 1, of the laws of 2002:
For the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefore (17150241) ... 20,000,000 ..... (re. $3,797,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

By chapter 55, section 1, of the laws of 2000:
For the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefore (17150041) ... 10,000,000 ..... (re. $2,144,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001:
For the state share of the construction and improvement of rail freight facilities identified by the department of transportation in a rail freight capital needs survey, including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefore, in accordance with the following schedule. Project costs funded from this appropriation shall not exceed 80 percent of total project costs. In addition, projects to be funded from this appropriation shall comply with eligibility criteria established in program guidelines to be issued by the commissioner of transportation.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17159941) ... . 13,000,000 ..... (re. $4,471,000)

Federal Capital Projects Fund - 291

Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

By chapter 54, section 1, of the laws of 1993, as added by chapter 259, section 4, of the laws of 1993:
For payment of the federal share of high speed ground transportation projects including high speed conventional rail, very high speed rail and magnetic levitation systems. The moneys hereby appropriated shall be used for the federal share of costs of any program aspect including, but not limited to, research, development, study, demonstration, implementation, operation, real property acquisition, construction, reconstruction, improvement and rehabilitation of any capital facility (17419312) ... . 20,000,000 ..... (re. $12,311,000)

RAIL SERVICE PRESERVATION

By chapter 257, section 8, of the laws of 1975, as amended by chapter 54, section 5, of the laws of 1982:

The sum of fifty million dollars ($50,000,000) or so much thereof as may be necessary to accomplish the purpose designated, is hereby appropriated to the department of transportation from the capital projects fund in accordance with section ninety-three of the state finance law for payment by the state of the share of the federal government for acquisition, construction, reconstruction, improvement or rehabilitation by the state or a municipality of any railroad capital facility and any capital equipment used in connection therewith and for branch line operation and maintenance costs pursuant to the provisions of section fourteen-d or article ten-a of the transportation law (01393212) ... . (re. $7,265,000)

MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP)

Capital Projects Fund - Infrastructure Renewable (Bondable)

Omnibus and Transit Bondable Purpose

By chapter 54, section 1, of the laws of 1990:

For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to the Niagara Frontier Transportation Authority for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1990 (17199040) ..... 1,840,000 ..... (re. $19,000)

By chapter 54, section 1, of the laws of 1988:

For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1988, in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each project progressed under the program listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17198840) ... . 10,045,000 ..... (re. $860,000)

By chapter 54, section 1, of the laws of 1986:

For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to municipal corpo-

rations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April one, nineteen hundred eighty-six, in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each omnibus project progressed under the program listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17198640) ... . 5,800,000 ..... (re. $316,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1986:

For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law: (1) on behalf of the Niagara Frontier Transportation Authority to the extent needed to match federal funds to finance the state share of construction of the Buffalo light rail rapid transit (LRRT) project including the acquisition of real property and to match local funds for the acquisition of property for a possible Tonawanda extension of the Buffalo light rail rapid transit system and, (2) for state aid to municipal corporations for the acquisition, construction, reconstruction and improvement of Mass Transportation Omnibus projects including the acquisition of real property, in accordance with the following schedule.

No part of this appropriation shall be available until the commissioner of transportation shall certify to the director of the budget that the federal share of costs has been approved for the purposes authorized and that the local share is available for the acquisition of property for a possible Tonawanda extension of the Buffalo light rail rapid transit system.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be paid from the state treasury on the warrant of the state comptroller on vouchers approved by the commissioner of transportation (17148440) ... . (re. $930,000)

Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 1994:

For payment of the state share of the costs of acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefore, pursuant to the rebuild New York through Transportation Infrastructure Renewal Bond Act of 1983 notwithstanding any inconsistent

provisions of law and pursuant to the provisions of section 14-d of the transportation law and including all costs incidental thereto (17159441) ... 1,390,000 ..... (re. $89,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1985:

For payment of the state share of the costs of the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefor, pursuant to rebuild New York through the transportation bond act of 1983 notwithstanding any inconsistent provisions of law and pursuant to the provisions of section fourteen-d of the transportation law, as the commissioner may elect for the purpose of improving freight service, and including all costs incidental thereto in accordance with the following schedule (17158441) ... . (re. $339,000)

Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

By chapter 998, section 4, of the laws of 1983, as amended by chapter 54, section 3, of the laws of 1984:

For the cost of the preparation of designs, plans, specifications and estimates and for the acquisition of property and rehabilitation projects, for railroad capital facilities, mass transportation capital projects, excluding projects of the New York city transit authority, its subsidiaries, and the commuter railroads under the jurisdiction of the metropolitan transportation authority, notwithstanding any inconsistent provisions of law provided however that all such costs shall be made pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 and such costs shall be reimbursed from the infrastructure renewal bond fund (03064812) ..... (re. $178,000)

MULTI-MODAL (CCP)

Dedicated Highway and Bridge Trust Fund - 072

Multi-Modal Purpose

By chapter 55, section 1, of the laws of 2000:

For the cost of multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law and in accordance with a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees (17M100MR) ..... 150,000,000 ..... (re. $44,841,000)

MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)

Dedicated Highway and Bridge Trust Fund - 072

Railroad Crossing Alteration Purpose

By chapter 54, section 1, of the laws of 1988:
For payment of the state share of the cost of the reconstruction or removal of existing highway-railway grade crossing or grade separation structures, pursuant to the provisions of section 91 of the railroad law, and in accordance with the schedule below (17108826) ... . 1,700,000 ..... (re. $443,000)

By chapter 54, section 1, of the laws of 1986:
For payment of the state share of the cost of the reconstruction or removal of existing highway-railway grade crossing or grade separation structures, pursuant to the provisions of section ninety-one of the railroad law, and in accordance with the schedule below. Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property; reconstruction and removal; materials testing; the contract engineering services provided by private firms; and the payment of liabilities incurred prior to April one, nineteen hundred eighty-six.
Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that he has applied for and made reasonable efforts to secure federal assistance for each project authorized herein. Any such federal assistance received shall be used to reduce the total project cost prior to the calculation of the state and local shares in accordance with section ninety-one of the railroad law.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17108626) ... . 2,500,000 ..... (re. $1,125,000)

NEW YORK STATE AGENCY FUND (CCP)

Fiduciary Funds / Capital Projects
Border Crossing Studies and Activities Accounts - 169

Highway Facilities Purpose

By chapter 55, section 1, of the laws of 2002:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law for border crossing studies and activities (17500211) ..... 2,000,000 ..... (re. $2,000,000)

Fiduciary Funds / Capital Projects
Highway Costs Improvement Accounts - 169

DEPARTMENT OF TRANSPORTATION

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Non-Federal Aided Highway Purpose

By chapter 55, section 1, of the laws of 2008:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500822) ... 50,000,000 ..... (re. $49,633,000)

By chapter 55, section 1, of the laws of 2007:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500722) ... 50,000,000 ..... (re. $35,841,000)

By chapter 55, section 1, of the laws of 2006:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500622) ... 50,000,000 ..... (re. $41,003,000)

By chapter 55, section 1, of the laws of 2005:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500522) ... 50,000,000 ..... (re. $38,042,000)

By chapter 55, section 1, of the laws of 2004:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500422) ... 50,000,000 ..... (re. $15,630,000)

By chapter 55, section 1, of the laws of 2003:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500322) ... 50,000,000 ..... (re. $37,619,000)

By chapter 55, section 1, of the laws of 2002:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500222) ... 50,000,000 ..... (re. $14,504,000)

By chapter 55, section 1, of the laws of 2001:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500122) ... 50,000,000 ..... (re. $19,453,000)

By chapter 55, section 1, of the laws of 2000:

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500022) ... 50,000,000 ..... (re. $21,048,000)

By chapter 55, section 1, of the laws of 1999:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17509922) ... 50,000,000 ..... (re. $14,528,000)

NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)

Capital Projects Fund - 002

Highway Maintenance Purpose

The appropriation made by chapter 55, section 1, of the laws of 2007:
For the payment of the costs of diesel emissions reduction activities and equipment, including but not limited to retrofit and acquisition of low emission vehicles and equipment to achieve the maximum environmental benefit in non-attainment areas as designated by the United States environmental protection agency in accordance with the clean air act (170807HM) .....
3,000,000 is hereby amended by REPEALING the sum of $3,000,000

Multi-Modal Purpose

The appropriation made by chapter 55, section 1, of the laws of 2008:
For the cost of mutli-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law in accordance with a plan to be developed by the director of the budget in consultation with the temporary president of the senate (17MM08MR) .....
5,000,000 is hereby amended by REPEALING the sum of $5,000,000

Dedicated Highway and Bridge Trust Fund - 072

Non-Federal Aided Highway Purpose

By chapter 55, section 1, of the laws of 2008:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2008, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the

preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2008-09.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020822) ..... 539,352,000 ..... (re. $507,245,000)

SCHEDULE

PERSONAL SERVICE

Personal service--regular	926,000
Holiday/overtime compensation	1,074,000
Amount available for personal service	2,000,000

NONPERSONAL SERVICE

Supplies and materials	1,283,000
Travel	3,000
Contractual services	7,833,000
Equipment	3,881,000
Amount available for nonpersonal service	13,000,000

MAINTENANCE UNDISTRIBUTED

Highway and Bridge Construcion and Preventive Maintenance	524,352,000
Amount available for maintenance undistributed	524,352,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

	539,352,000

By chapter 55, section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2007, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2007-2008.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020722) ..... 520,505,000 ..... (re. $232,343,000)

SCHEDULE

PERSONAL SERVICE

Personal service--regular	463,000
Holiday/overtime compensation	537,000
Amount available for personal service	1,000,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

NONPERSONAL SERVICE

Supplies and materials	1,184,000
Travel	3,000
Contractual services	7,231,000
Equipment	3,582,000
Amount available for nonpersonal service	12,000,000

MAINTENANCE UNDISTRIBUTED

Highway and Bridge Construction and Preventive Maintenance	507,505,000
Amount available for maintenance undistributed	507,505,000
	520,505,000

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2006, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local

bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2006-2007.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020622) ..... 667,502,000 ..... (re. $129,135,000)

SCHEDULE

Highway and Bridge Construction	457,502,000
Preventive Maintenance	210,000,000
	667,502,000

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2005, of state high ways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2005-2006.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020522)... ..... 604,125,000 ..... (re. $60,335,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2004, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2004-2005 (17020422) ..... 380,000,000 ..... (re. $54,633,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2004, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17040422) ... . 331,260,000 ..... (re. $7,658,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005 as supplemented by certificate of

transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2003, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2003-2004 (17020322) ..... 370,000,000 ..... (re. $37,384,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2003, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17040322) ... . 317,684,000 ..... (re. $4,525,000)

The appropriation made by chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2008, and as supplemented by certificate of transfer pursuant to the provisions of section 93 of the state finance law, as amended, is hereby amended and reappropriated to read:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2002, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-

ities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2002-2003 (17020222) .....
[1,038,095,000] 1,042,107,000 ..... (re. $22,559,000)

The appropriation made by chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2008, is hereby amended and reappropriated to read:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2002, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget (17040222) .....
[334,144,036] 330,132,036 ..... (re. $21,544,000)

SCHEDULE

Personal service	47,600,000	
Nonpersonal service	41,391,000	
Maintenance undistributed		
For expenses of highway maintenance	87,193,000	
For the costs of the contract services provided by private firms performing preventive maintenance	[157,960,036]	153,948,036
Available for maintenance undistributed	245,153,036	
	[334,144,036]	330,132,036

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2001, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2001-2002 (17020122) ..... 1,069,754,000 ..... (re. $19,967,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2001, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget (17040122) ... 330,864,000 ..... (re. $19,857,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2003, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2000, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary

thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2000-2001 (17020022) .....
943,841,000 ..... (re. $10,216,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2000, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17040022) .....
328,297,000 ..... (re. $993,000)

By chapter 55, section 1, of the laws of 1999:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1999, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federal-

ly aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 1999-2000 (17029922) .....
845,000,000 ..... (re. $9,785,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2003 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1999, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property (17039922) .....
151,332,000 ..... (re. $1,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 1999, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17049922) .....
346,818,000 ..... (re. $680,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2003, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1998, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the depart-

ment of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029822) ..... 1,165,139,000 ..... (re. $13,722,000)

For the payment of costs, including the payment of liabilities incurred prior to April 1, 1998, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17049822) ..... 345,011,000 ..... (re. $2,959,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1997, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 1997-98 (17029722) ..... 915,748,000 ..... (re. $8,441,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 1997, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17049722) ... . 278,668,000 ..... (re. $2,377,000)

By chapter 55, section 1, of the laws of 1996, as amended by chapter 295, part A, section 1, of the laws of 2001 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1996, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029622) ... . 779,430,000 ..... (re. $4,486,000)

By chapter 55, section 1, of the laws of 1996, as amended by chapter 295, part A, section 1, of the laws of 2001:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 1996, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17049622) ... . 256,099,000 ..... (re. $877,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2003 as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1995, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 1995-96 (17029522) ..... 880,323,000 ..... (re. $22,594,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 1995, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17049522) ..... 223,595,000 ..... (re. $154,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1994, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000

in state fiscal year 1994-95 (17029422) ... . 1,095,524,000 ..... (re. $169,269,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 295, part A, section 1, of the laws of 2001 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local bridge projects shall not exceed $2,500,000 in state fiscal year 1993-94.

For the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029322) ... . 1,042,787,000 ..... (re. $5,143,000)

By chapter 54, section 1, of the laws of 1992:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1992, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total

amount of non-federally aided highway funds made available to local bridge projects shall not exceed $2,500,000 in state fiscal year 1992-93.

For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029222) ... . 208,855,000 ..... (re. $42,132,000)

Highway Maintenance Purpose

The appropriation made by chapter 55, section 1, of the laws of 2008, as supplemented by certificate of transfer, is hereby amended and reappropriated to read:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2008, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170408HM) ..... [579,791,000] 602,004,000 ..... (re. $488,678,000)

PERSONAL SERVICE		
Personal service--regular	[196,583,000]	218,796,000
Temporary service	2,259,000	
Holiday/overtime compensation ...	27,392,000	
Amount available for personal service	[226,234,000]	248,447,000
NONPERSONAL SERVICE		
Supplies and materials	118,595,000	
Travel	1,435,000	
Contractual services	77,787,000	
Equipment	13,747,000	
Fringe benefits	103,050,000	
Indirect costs	8,710,000	
Amount available for nonpersonal service	323,324,000	

MAINTENANCE UNDISTRIBUTED

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds 19,300,000

NONPERSONAL SERVICE

Contractual services 193,000
Equipment 19,107,000
Amount available for nonpersonal service 19,300,000

For costs associated with the contract maintenance and operation of interstate 84, the department of transportation and the thruway authority are hereby authorized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance and operation on behalf of the department, notwithstanding any other provision of law, provided such contract shall include the same indemnification and hold harmless clauses for the thruway authority that are provided to municipalities pursuant to subdivision 2-a of section 12 of the highway law 10,933,000

NONPERSONAL SERVICE

Contractual services 10,933,000
Amount available for nonpersonal service 10,933,000
[579,791,000] 602,004,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

The appropriation made by chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008, as supplemented by certificate of transfer, is hereby amended and reappropriated to read:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2007, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170407HM) .....
[572,328,000] 582,630,000 ..... (re. $33,406,000)

PERSONAL SERVICE

Personal service--regular	[192,768,000]	203,070,000
Temporary service	2,215,000	
Holiday/overtime compensation ...	26,861,000	
Amount available for personal service	[221,844,000]	232,146,000

NONPERSONAL SERVICE

Supplies and materials	120,805,000
Travel	1,377,000
Contractual services	73,203,000
Equipment	12,711,000
Fringe benefits	85,721,000
Indirect costs	26,002,000
Amount available for nonpersonal service	319,819,000

MAINTENANCE UNDISTRIBUTED

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds 19,100,000

NONPERSONAL SERVICE

Contractual services	191,000
Equipment	18,909,000

Amount available for nonpersonal service 19,100,000

For costs associated with the contract maintenance and operation of interstate 84, the department of transportation and the thruway authority are hereby authorized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance and operation on behalf of the department, notwithstanding any other provision of law, provided such contract shall include the same indemnification and hold harmless clauses for the thruway authority that are provided to municipalities pursuant to subdivision 2-a of section 12 of the highway law 11,565,000

NONPERSONAL SERVICE

Contractual services 11,565,000

Amount available for nonpersonal service 11,565,000

[572,328,000] 582,630,000

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2006, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to

the approval of the director of the budget (170406HM) ... . 528,118,000 ..... (re. $5,766,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2005, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget(170405HM) ... . 479,947,000 ..... (re. $4,132,000)

Industrial Access Purpose

By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2006. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated. The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement. Of such appropriation $3,600,000 shall be available for the payment of the cost of projects as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designees. Notwith-

standing any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17060679) ... 9,000,000 ..... (re. $9,000,000)

By chapter 55, section 1, of the laws of 2005:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2005. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Of such appropriation $3,600,000 shall be available for the payment of the costs of projects as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designees.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17060579) ... 9,000,000 ..... (re. $9,000,000)

By chapter 55, section 1, of the laws of 2004:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acqui-

sition of property and the payment of liabilities incurred prior to April 1, 2004. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000

(17060479) ... 9,000,000 ..... (re. $8,266,000)

By chapter 55, section 1, of the laws of 2003:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2003. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000

(17060379) ... 9,000,000 ..... (re. $4,649,000)

By chapter 55, section 1, of the laws of 2002:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2002. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial

access portion of such project's cost is greater than $2,000,000 (17060279) ... 9,000,000 ..... (re. $1,015,000)

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2002. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designee.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17070279) ... 6,000,000 ..... (re. $6,000,000)

By chapter 55, section 1, of the laws of 2000:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2000. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall

be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000

(17060079) ... 15,000,000 ..... (re. $245,000)

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2000. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for

receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designee.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17070079) ... 10,000,000 ..... (re. $10,000,000)

By chapter 55, section 1, of the laws of 1999:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1999. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17069979) ... 15,000,000 ..... (re. $1,611,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2000:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1999. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designees.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000

(17079979) ... 10,000,000 ..... (re. $1,626,000)

By chapter 55, section 1, of the laws of 1998:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1998. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall

be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17069879) ... 5,000,000 ..... (re. $245,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1990:

The sum of $5,000,000 is hereby appropriated for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, and construction or improvement of highway, bridge and Stewart Airport facilities related to industrial access, including the payment of liabilities incurred prior to April 1, 1988 (17A38879) ... . 5,000,000 ..... (re. $73,000)

Multi-Modal Purpose

The appropriation made by chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:

For the cost of multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law and in accordance with the 2005 memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees. Notwithstanding any other inconsistent provision of law, funds allocated and made available from this appropriation in state fiscal years 2006-07 through 2009-10 shall not exceed $50,000,000 annually pursuant to section viii of the 2005 transportation memorandum of understanding (17MM06MR) ..... [200,000,000] 100,000,000 is hereby amended by REPEALING the sum of $100,000,000 ..... (re. $100,000,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

By chapter 55, section 1, of the laws of 2005:
For the cost of multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law and in accordance with a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees (17MM05MR) .....
150,000,000 ..... (re. $112,784,000)

By chapter 55, section 1, of the laws of 1998:
For state multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law, including construction, reconstruction, improvement, reconditioning and preservation, including the cost of contract services provided by private firms.
Disbursements made pursuant to this appropriation shall be repaid from proceeds of bonds and notes issued pursuant to authorization provided under subdivision 1 of section 380 of the public authorities law to be deposited in the highway and bridge capital account of the dedicated highway and bridge trust fund (17059822) .....
10,000,000 ..... (re. $5,790,000)

Preparation of Plans Purpose

The appropriation made by chapter 55, section 1, of the laws of 2008, as supplemented by certificate of transfer, is hereby amended and reappropriated to read:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10830) ...
[671,887,000] 710,397,000 ..... (re. $574,255,000)

PERSONAL SERVICE

Personal service--regular	[238,243,000]	276,753,000
Temporary service	3,100,000	
Holiday/overtime compensation	8,077,000	
Amount available for personal service	[249,420,000]	287,930,000

NONPERSONAL SERVICE

Supplies and materials	2,976,000
Travel	10,370,000
Contractual services	44,067,000
Equipment	3,976,000

Fringe benefits 110,019,000
Indirect costs 10,608,000

Amount available for nonpersonal service 182,016,000

MAINTENANCE UNDISTRIBUTED

For suballocation of $192,000 to the office of the inspector general for services and expenses in accordance with the following:

Supplies and materials 48,000
Travel 48,000
Contractual services 48,000
Equipment 48,000

192,000

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:

Preliminary Design 76,538,000
Construction Inspection 92,824,000
Bridge Inspection 22,691,000
Other Consultant Services 48,206,000

240,259,000

Amount available for maintenance undistributed 240,451,000

[671,887,000] 710,397,000
==========

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20830) ..... [66,310,000] 64,301,000 ..... (re. $44,660,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

	PERSONAL SERVICE		
Personal service--regular	[36,125,000]	34,116,000	
Holiday/overtime compensation	906,000		
Amount available for personal service	[37,031,000]	35,002,000	
	NONPERSONAL SERVICE		
Supplies and materials	325,000		
Travel	422,000		
Contractual services	10,531,000		
Equipment	92,000		
Fringe benefits	16,334,000		
Indirect costs	1,575,000		
Amount available for nonpersonal service	29,279,000		
	[66,310,000]	64,301,000	

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30830) ... 19,810,000 ..... (re. $13,413,000)

	PERSONAL SERVICE		
Personal service--regular	11,031,000		
Holiday/overtime compensation	32,000		
Amount available for personal service	11,063,000		
	NONPERSONAL SERVICE		
Supplies and materials	748,000		
Travel	1,285,000		
Contractual services	1,327,000		
Equipment	37,000		
Fringe benefits	5,039,000		
Indirect costs	311,000		
Amount available for nonpersonal service	8,747,000		
	19,810,000		

For federally eligible costs of information technology projects, including personal services, non-personal services, fringe benefits and contract services provided by private firms (17H40830) ..... 15,000,000 ..... (re. $15,000,000)

PERSONAL SERVICE

Personal service--regular	1,000,000
Amount available for personal service	1,000,000

NONPERSONAL SERVICE

Contractual services	13,488,000
Fringe benefits	477,000
Indirect costs	35,000
Amount available for nonpersonal service	14,000,000
	15,000,000

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10730) .... 672,105,000 ..... (re. $192,450,000)

PERSONAL SERVICE

Personal service--regular	227,962,000
Temporary service	5,156,000
Holiday/overtime compensation	8,234,000
Amount available for personal service	241,352,000

NONPERSONAL SERVICE

Supplies and materials	2,475,000
Travel	6,638,000
Contractual services	49,926,000
Equipment	7,869,000

Fringe benefits 116,111,000
Indirect costs 9,305,000

Amount available for nonpersonal service 192,324,000

MAINTENANCE UNDISTRIBUTED

For suballocation of $192,000 to the office of the inspector general for services and expenses in accordance with the following:

Supplies and materials 48,000
Travel 48,000
Contractual services 48,000
Equipment 48,000

192,000

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:

Preliminary Design 75,894,000
Construction Inspection 92,043,000
Bridge Inspection 22,500,000
Other Consultant Services 47,800,000

238,237,000

Amount available for maintenance undistributed 238,429,000

672,105,000
==========

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20730) .....
57,086,000 ..... (re. $2,709,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

PERSONAL SERVICE

Personal service--regular	30,191,000
Holiday/overtime compensation	940,000
Amount available for personal service	31,131,000

NONPERSONAL SERVICE

Supplies and materials	273,000
Travel	320,000
Contractual services	7,682,000
Equipment	29,000
Fringe benefits	16,341,000
Indirect costs	1,310,000
Amount available for nonpersonal service	25,955,000
	57,086,000

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30730) ... 19,345,000 ..... (re. $1,382,000)

PERSONAL SERVICE

Personal service--regular	13,557,000
Holiday/overtime compensation	16,000
Amount available for personal service	13,573,000

NONPERSONAL SERVICE

Supplies and materials	101,000
Travel	152,000
Contractual services	156,000
Equipment	13,000
Fringe benefits	4,953,000
Indirect costs	397,000
Amount available for nonpersonal service	5,772,000
	19,345,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

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By chapter 55, section 1, of the laws of 2007:
For federally eligible costs of information technology projects, including personal services, non-personal services, fringe benefits and contract services provided by private firms (17H40730) ..... 15,000,000 ..... (re. $15,000,000)

PERSONAL SERVICE

Personal service--regular 1,000,000

Amount available for personal service 1,000,000

NONPERSONAL SERVICE

Contractual services 13,488,000
Fringe benefits 477,000
Indirect costs 35,000

Amount available for nonpersonal service 14,000,000

15,000,000
==========

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
For suballocation of $192,000 to the office of inspector general for services and expenses including fringe benefits (17H10630) ..... 650,996,000 ..... (re. $88,465,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20630) ..... 52,413,000 ..... (re. $578,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30630) ... 16,327,000 ..... (re. $59,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of $192,000 to the office of inspector general for services and expenses including fringe benefits (17H10530) ..... 544,379,000 ..... (re. $32,817,000)

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20530) ..... 55,870,000 ..... (re. $742,000)

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30530) ... 14,179,000 ..... (re. $313,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20430) ..... 53,599,000 ..... (re. $785,000)

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30430) ... 14,117,000 ..... (re. $351,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of $192,000 to the office of inspector general for services and expenses including fringe benefits (17H10430) ..... 514,002,000 ..... (re. $24,408,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005, as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20330) ..... 51,693,000 ..... (re. $908,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30330) ... 13,791,000 ..... (re. $296,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2006:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of $192,000 to the office of inspector general for services and expenses including fringe benefits (17H10330) ..... 512,475,000 ..... (re. $33,871,000)

Public Transportation Purpose

By chapter 55, section 1, of the laws of 2008:

For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (170108PT) ... 7,741,000 ..... (re. $7,741,000)

SCHEDULE

PERSONAL SERVICE

Personal service--regular	5,079,000
Holiday/overtime compensation	101,000
Amount available for personal service	5,180,000

NONPERSONAL SERVICE

Fringe benefits	2,362,000
Indirect costs	199,000
Amount available for nonpersonal service	2,561,000
	7,741,000

The appropriation made by chapter 55, section 1, of the laws of 2007, as supplemented by certificate of transfer, is hereby amended and reappropriated to read:

For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (170107PT) ... [7,628,000] 8,014,000 ..... (re. $2,122,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

SCHEDULE

PERSONAL SERVICE

Personal service--regular	[4,700,000]	5,086,000
Holiday/overtime compensation	93,000	
Amount available for personal service	[4,793,000]	5,179,000

NONPERSONAL SERVICE

Fringe benefits	2,665,000	
Indirect costs	170,000	
Amount available for nonpersonal service	2,835,000	
	[7,628,000]	8,014,000

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:

For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (170106PT) ... . 7,517,000 ..... (re. $1,284,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (170105PT) ... . 7,071,000 ..... (re. $74,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2006:

For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (170103PT) ... . 6,324,000 ..... (re. $451,000)

Snow and Ice Control Purpose

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2004, of control of snow and ice on state highways including personal services, nonpersonal services, fringe benefits and the contractual services provided by municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170104SN) ... . 224,681,000 ..... (re. $599,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005 as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2003, of control of snow and ice on state highways including personal services, nonpersonal services, fringe benefits and the contractual services provided by municipalities.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170103SN) ... .
225,842,000 ..... (re. $4,811,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2002, of control of snow and ice on state highways including personal services, nonpersonal services, fringe benefits and the contractual services provided by municipalities.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170102SN) ... .
223,022,964 ..... (re. $231,000)

Southern Tier Expressway Purpose

By chapter 54, section 1, of the laws of 1985:
For the cost of construction including land acquisition, surveys, design and contract engineering for the Southern Tier Expressway as defined in section 340-c of the Highway Law (17348590) .....
..... (re. $2,359,000)

OTHER HIGHWAY AID (CCP)

Dedicated Highway and Bridge Trust Fund - 072

Highway Aid Purpose

By chapter 54, section 1, of the laws of 1993:
For construction of sound abatement barriers on a section of the northbound side of the New England Thruway (Interstate 95) from the Bronx line through the Town of Pelham, Westchester County .....
(17369321) ... 1,150,000 ..... (re. $1,150,000)

PORT DEVELOPMENT BONDABLE (CCP)

Capital Projects Fund - Infrastructure Renewal Bondable

Port Development Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1990:

For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of the Niagara Frontier Transportation Authority and the Port of Oswego Authority, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (17278815) ... . 1,495,000 ..... (re. $48,000)

By chapter 54, section 1, of the laws of 1986:

For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of the Albany Port District Commission, the Ogdensburg Bridge and Port Authority, the Port of Oswego Authority, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, and in accordance with the schedule shown below. The items in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17278615) ... . 3,840,000 ..... (re. $5,000)

By chapter 54, section 1, of the laws of 1985:

For construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of the Albany Port District Commission, the Ogdensburg Bridge and Port Authority, the Port of Oswego Authority, the Niagara Frontier Transportation Authority, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-five, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law, and in accordance with the schedule shown below.

The items in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17198515) ... . (re. $4,000)

PRIORITY BOND ACT PROJECTS (CCP)

Capital Projects Fund - Infrastructure Renewal (Bondable)

Priority Bond Act Purpose

By chapter 54, section 1, of the laws of 1984, as amended by chapter 259, section 6, of the laws of 1993:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund

proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not necessarily be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the contract engineering services provided by private firms. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

The items in the schedule below are projects with a common purpose and as such, may be interchanged without limitation.

Notwithstanding any other provision of the law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-four but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17288424) ... . (re. $8,830,000)

RAIL FREIGHT (CCP)

Capital Projects Fund

Mass Transportation and Rail Freight Purpose

By chapter 54, section 2, of the laws of 1992:

For advance payment of the Port Authority of New York and New Jersey's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the Authority and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the authority will be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The authority shall reimburse the State of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification (17779212) ..... 64,050,000 ..... (re. $17,422,000)

For advance payment of the city of New York's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the city of New York and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the city will be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The commis-

sioner of transportation, or such other person as the commissioner shall designate, shall notify the city of New York in accordance with a schedule to be determined in the repayment agreement of payments made from this appropriation for the construction of the South Bronx oak point link. The city of New York shall reimburse the state of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification.

In the event that the city shall fail to make payment to the state for any payment due and owing in accordance with the repayment agreement entered into by the commissioner and the city of New York, the commissioner or such other person as the commissioner shall designate shall certify to the state comptroller the amount due and owing the state at the end of each period as specified in the repayment agreement for which such amounts have been advanced by the state from this appropriation and the state comptroller shall withhold an equivalent amount from the next succeeding state aid allocated to the city from highway aid, the motor fuel tax and the motor vehicle registration fee distributed pursuant to section 10-c of the highway law, or per capita local assistance pursuant to section 54 of the state finance law subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund, pursuant to the provisions of the city university construction fund act, the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article 12 of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; and, pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law. The comptroller shall give the director of the budget notification of any such payment. Such amount or amounts so withheld by the state comptroller shall be used for the repayment of the state advances hereby authorized. When such amount or amounts are received by the state, it shall credit such amounts against any amounts due and owing by the city on whose account such was withheld and paid (17789212) ... 18,210,000 ..... (re. $3,928,000)

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund - 073

Mass Transportation and Rail Freight Purpose

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1998:

For payment of the state share of the cost of acquisition and construction of the South Bronx oak point link subject to agreements entered into by the commissioner of transportation with the Port Authority of New York and New Jersey and the city of New York and

approved by the director of the budget, and to remove clearance restrictions north of Highbridge yard (171892A2) ..... 11,040,000 ..... (re. $1,351,000)

Capital Projects Fund - Infrastructure Renewal (Bondable)

Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1992:

For payment of the state share of the costs of the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefor, pursuant to the provisions of the rebuild New York through the transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law, and pursuant to the provisions of section fourteen-d of the transportation law, as the commissioner may elect for the purpose of improving freight service, and including all costs incidental thereto in accordance with the following schedule.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17148541) ... . 21,000,000 ..... (re. $121,000)

RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)

Rail Preservation And Development Fund - 101 and 118

Bond Proceeds Purpose

By chapter 54, section 8, of the laws of 1980, as amended by chapter 55, section 1, of the laws of 1996:

The sum of four hundred million dollars ($400,000,000) or so much thereof as may be necessary is hereby appropriated from the rail preservation and development fund pursuant to the energy conservation through improved transportation bond act of nineteen hundred seventy-nine for payment to the capital projects fund for disbursements from such fund pursuant to an appropriation for acquisition, construction, reconstruction, establishment, improvement and rehabilitation of urban, commuter and intercity rail passenger and rapid transit systems and rail freight capital facilities, for the acquisition of real property and interests in real property required or expected to be required therefor and for any capital equipment to be used in connection therewith, including all costs incidental thereto.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate

filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the projects fund for purposes for which rail preservation and development fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the capital projects fund for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated (01371310) ..... (re. $149,000)

By chapter 50, section 1, of the laws of 1980, as amended by chapter 55, section 1, of the laws of 1996:

The sum of one hundred million dollars ($100,000,000) or so much thereof as may be necessary is hereby appropriated from the rail preservation and development fund pursuant to the energy conservation through improved transportation bond act of nineteen hundred seventy-nine for payment to the local assistance account for disbursements from such fund pursuant to an appropriation for the reconstruction, improvement, reconditioning and preservation of highways and bridges of the state highway system, for the acquisition of real property and interest in real property required or expected to be required therefor by any county, city, town or village, or two or more of the foregoing acting jointly.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the local assistance fund for purposes for which rail preservation and development fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the local assistance account for these disbursements pursuant to appropriations from such fund for such purposes for the month

preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated (01371210) .... (re. $15,000)

REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)

Rebuild and Renew New York Transportation Fund

Bond Proceeds Purpose

By chapter 55, section 1, of the laws of 2005:

The sum of $2,900,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the rebuild and renew New York transportation fund as established by section 97-eeee of the state finance law in accordance with the provisions of such section, for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the rebuild and renew New York transportation bond act of 2005.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which rebuild and renew New York transportation fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rebuild and renew New York transportation fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (17010510) ..... 2,900,000,000 ..... (re. $2,600,230,000)

ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)

Capital Projects Fund

Federal Aid Highways Purpose

By chapter 54, section 1, of the laws of 1990:

For the state share of highway projects to be reimbursed from the accelerated capacity and transportation improvements fund pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act (17E19020) .....
10,300,000 ..... (re. $188,000)

By chapter 54, section 1, of the laws of 1989:

For the state share of highway projects to be reimbursed from the accelerated capacity and transportation improvements fund pursuant to the provisions of that bond act (17E18920) .....
10,300,000 ..... (re. $30,000)

Highway Facilities Purpose

By chapter 54, section 1, of the laws of 1992:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1992 (17F19222) ... .
514,165,000 ..... (re. $9,209,000)

By chapter 54, section 1, of the laws of 1991:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) ... . 660,400,000 ..... (re. $11,821,000)

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys,

testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) ... . 1,716,000 ..... (re. $1,716,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 947, section 6, of the laws of 1990:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

Notwithstanding any other provisions of law, the New York State Thruway shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursuant to such agreement to the credit of the capital projects fund.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects

financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1990 (17F19022) ... . 617,900,000 ..... (re. $3,331,000)

By chapter 54, section 1, of the laws of 1989:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, and other highway facilities including bridges, other structures, and appurtenances.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1989 (17F18911) ... . 715,219,000 ..... (re. $2,860,000)

By chapter 261, section 57, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989:

The sum of four hundred seventy million dollars ($470,000,000), is hereby appropriated from the capital projects fund to the department

of transportation for the cost of state highway capital projects advanced with or without federal aid including bridges, other structures and appurtenances and municipal bridge improvements advanced pursuant to the accelerated capacity and transportation improvements of the nineties bond act. This appropriation shall be reimbursed from proceeds from the issuance of bonds pursuant to section fifty of chapter 261, of the laws of nineteen hundred eighty-eight.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property; construction, reconstruction, capacity improvement, replacement, reconditioning and preservation; the supervision and inspection thereof; and the cost of engineering services provided by private firms. No expenditure shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (17658811) .....
470,000,000 ..... (re. $1,443,000)

SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP)

Dedicated Highway and Bridge Trust Fund - 072

Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 259, section 4, of the laws of 1993:

For services and expenses of a bonding guarantee assistance program for transportation related purposes pursuant to section 1838 of the public authorities law enacted pursuant to chapter 56 of the laws of 1993. The director of the budget may apportion all or a portion of such funds to the job development authority (17309322) .....
3,500,000 ..... (re. $3,500,000)

Special Revenue Funds - Other
Dedicated Mass Transportation Fund - 073

Mass Transit Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 259, section 4, of the laws of 1993:

For services and expenses of a bonding guarantee assistance program for transportation-related purposes pursuant to section 1838 of the

public authorities law enacted pursuant to chapter 56 of the laws of 1993. The director of the budget may apportion all or a portion of these funds to the job development authority (173293MT) ..... 3,500,000 ..... (re. $3,500,000)

For services and expenses of a revolving fund for working capital loans to small and minority and women-owned firms engaged in transportation construction and reconstruction projects. The director of the budget may apportion all or a portion of these funds to the urban development corporation (173393MT) ..... 1,500,000 ..... (re. $1,500,000)

SPECIAL RAIL AND AVIATION PROGRAM (CCP)

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund - 073

Rail Service Preservation Purpose

By chapter 55, section 1, of the laws of 1996:

For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law, including, but not limited to, preparation of designs, plans and specifications, and acquisition of real property pursuant to a memorandum of understanding entered into pursuant to chapter 56 of the laws of 1993 (17359641) ..... 7,500,000 ..... (re. $4,461,000)

By chapter 54, section 1, of the laws of 1995:

For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law, including, but not limited to, preparation of designs, plans and specifications, and acquisition of real property notwithstanding any general or special law (17359541) ..... 7,500,000 ..... (re. $303,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2004:

For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law and in accordance with the schedule below, including but not limited to, preparation of designs, plans and specifications, and acquisition of real property (17379541) ..... 5,000,000 ..... (re. $519,000)

project schedule

For services and expenses of the Amsterdam Local Waterfront Revitalization Project including but not limited to the

construction of an access route traversing Conrail tracks 1,000,000

For payment to Alcibiades Ltd. for services and expenses of the Livonia, Avon, and Lakeville Railroad, Rochester Cluster South project including but not limited to the rehabilitation of track and structures 817,000

For payment to the City of Rochester for services and expenses of the Rochester Alternate Transportation Systems Study for the study of feasible alternative modes of transportation in the Rochester area including but not limited to light rail 300,000

For payment to the City of Rochester for services and expenses of the Buffalo Road/West Avenue and Chili Avenue projects including but not limited to the partial removal of a bridge, lighting, bridge abutments and safety improvements to the railroad under pass 600,000

For payment to the City of Rochester for services and expenses of the state/St. Paul Railroad Underpass Improvement project including but not limited to safety enhancements 83,000

For payment to the Onondaga County Industrial Development Agency for design and installation of new trackage and station platforms, track realignment, track rehabilitation, track removal, and other related work, including bridgework and right-of-way purchases for the Syracuse Intermodal Center 1,500,000

For payment to the Onondaga County Industrial Development Agency for services and expenses of the Syracuse Intermodal Center including but not limited to construction 400,000

For payment to the Central New York Regional Transportation Authority for services and expenses of the Syracuse Intermodal Center including but not limited to rail improvements 300,000

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 3, of the laws of 1995:

For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law, including, but not limited to, preparation of designs, plans and specifications, and acquisition of real prop-

erty notwithstanding any general or special law (17359441) .....
7,500,000 ..... (re. $32,000)

TRANSPORTATION BONDABLE (CCP)

Capital Projects Fund - Rebuild and Renew (Bondable)

Highway Facilities Purpose

By chapter 55, section 1, of the laws of 2008:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.
For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.
For the payment of liabilities incurred prior to April 1, 2008 (17010811) ... 275,000,000 ..... (re. $274,987,000)

By chapter 55, section 1, of the laws of 2007:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.
For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys,

testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2007 (17010711) ... 290,000,000 ..... (re. $274,185,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2006 (17010611) ... 235,000,000 ..... (re. $140,057,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17010511) ..... 170,000,000 ..... (re. $101,303,000)

Canals and Waterways Purpose

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2008 (17020816) ... 10,000,000 ..... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith,

of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2007 (17020716) ... 10,000,000 ..... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation

of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2006 (17020616) ... 10,000,000 ..... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17020516) ..... 10,000,000 ..... (re. $10,000,000)

Aviation Purpose

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the

planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008 (17030814) ... 15,000,000 ..... (re. $15,000,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007 (17030714) ... 15,000,000 ..... (re. $14,577,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006 (17030614) ... 15,000,000 ..... (re. $11,639,000)

By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the

contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17030514) ..... 15,000,000 ..... (re. $9,869,000)

Rail and Port Purpose

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008 (17040815) ... 27,000,000 ..... (re. $27,000,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities

exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007 (17040715) ... 27,000,000 ..... (re. $27,000,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006 (17040615) ... 27,000,000 ..... (re. $27,000,000)

By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund

proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17040515) ..... 27,000,000 ..... (re. $13,611,000)

Mass Transit Purpose

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs

may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008 (170508MT) ... 10,000,000 ..... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007 (170507MT) ... 10,000,000 ..... (re. $8,489,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund

proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006 (170506MT) ... 10,000,000 ..... (re. $8,135,000)

By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (170505MT) ..... 10,000,000 ..... (re. $8,162,000)

TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

Transportation Infrastructure Renewal Bond Fund - 123

Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 1996:

The sum of $810,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 for payment from the port, marine terminal, canal and waterway account.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which transportation infrastructure renewal fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation infrastructure renewal fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time

to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (71119310) ... 810,000 ..... (re. $638,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:

The sum of $2,800,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such funds for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (71A58910) ..... 2,800,000 ..... (re. $2,800,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 1996:

The sum of $116,580,000 or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal bond fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such funds for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (71A58810) ..... 116,580,000 ..... (re. $24,644,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	144,960,000	530,018,820
Special Revenue Funds - Federal	1,000,000	19,049,000
Special Revenue Funds - Other	5,070,000	0
Capital Projects Funds	100,000,000	4,436,925,000
All Funds	251,030,000	4,985,992,820

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	0	144,960,000	0	144,960,000
SR - Federal	1,000,000	0	0	1,000,000
SR - Other	5,070,000	0	0	5,070,000
Cap Proj	0	0	100,000,000	100,000,000
All Funds	6,070,000	144,960,000	100,000,000	251,030,000

SCHEDULE

ECONOMIC DEVELOPMENT PROGRAM 151,030,000

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses of the New York growth, achievement and investment strategy fund, as authorized pursuant to a chapter of the laws of 2009. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the urban development corporation in such detail as the director of the budget may require 50,000,000

For services and expenses related to the operation and administration of the urban development corporation. No funds shall be expended from this appropriation until the director of the budget has approved a

spending plan submitted by the urban development corporation in such detail as the director of the budget may require. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, including transfers to state operations appropriation 18,759,000

For services and expenses of the empire state economic development fund 6,180,000

For services and expenses of the minority and women-owned business development and lending program 3,404,000

For services and expenses of military base retention efforts 980,000

For services and expenses of contractual payments related to the retention of professional football in Western New York 2,940,000

For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority 6,934,000

Project Schedule

PROJECT	AMOUNT
For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences	1,155,666
For services and expenses related to the operation of the Greater Rochester center of excellence in photonics and microsystems	1,155,666
For services and expenses related to the operation of the Syracuse center of excellence in environmental and energy systems	1,155,666
For services and expenses related to the operation of the Albany center of excellence in nanoelectronics	1,155,666
For services and expenses related to the operation of the Stony Brook center of excellence in wireless and	

information technology 1,155,666
For services and expenses related to the operation of the Binghamton Center of Excellence in small scale systems integration and packaging 1,155,666
Total 6,934,000

For services and expenses of the university at Buffalo's Krabbe disease research institute 980,000
For services and expenses related to the university at Albany's institute for nanoelectronics discovery and exploration (INDEX) 980,000
For additional services and expenses of the entrepreneurial assistance program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the full amount of this appropriation to the department of economic development 490,000
For services and expenses of the urban and community development program in economically distressed areas 3,404,000
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account - 001, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law 11,015,000
For operation of a gateway information center at Beekmantown, New York 196,000
For operation of a gateway information center at Binghamton, New York 196,000
For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law 4,171,000
For services and expenses for programs and activities to promote international trade 1,500,000
For services and expenses of the small business and pollution prevention and environmental compliance program, authorized pursuant to chapter 654 of the laws of 2005 1,200,000

For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the urban development corporation in such detail as the director of the budget may require 9,555,000

Technology development organization matching grants, to be awarded on a competitive basis in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the urban development corporation in such detail as the director of the budget may require 1,382,000

Industrial technology extension service. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the urban development corporation in such detail as the director of the budget may require 921,000

Focus center - New York. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the urban development corporation in such detail as the director of the budget may require 2,000,000

High technology matching grants program, including the security through advanced research and technology (START) initiative to leverage resources from federal or

private sources including but not limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2009. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the urban development corporation in such detail as the director of the budget may require 4,606,000

Cornell university/NSF nanobiotechnology. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the urban development corporation in such detail as the director of the budget may require 294,000

Cornell university/NSF materials research science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the urban development corporation in such detail as the director of the budget may require 392,000

Cornell university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the urban development corporation in such detail as the director of the budget may require 490,000

Cornell university/NSF national nanotechnology infrastructure network. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the urban development corporation in such detail as the director of the budget may require 490,000

Columbia university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the urban development corporation in such detail as the director of the budget may require 490,000

Columbia university/NSF materials research science and engineering center. No funds shall be expended from this appropriation

until the director of the budget has approved a spending plan submitted by the urban development corporation in such detail as the director of the budget may require 245,000

RPI/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the urban development corporation in such detail as the director of the budget may require 490,000

CUNY optical sensing and imaging center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the urban development corporation in such detail as the director of the budget may require 69,000

SUNY Albany semiconductor research corporation (SRC)center for advanced interconnect systems technologies (CAIST), including the payment of liabilities incurred prior to April 1, 2009. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the urban development corporation in such detail as the director of the budget may require 690,000

University at Albany Institute for Nanoelectronics Discovery and Exploration (INDEX). No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the urban development corporation in such detail as the director of the budget may require 750,000

Rensselaer Polytechnic Institute Smart Lighting Systems Engineering Research Center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the urban development corporation in such detail as the director of the budget may require 500,000

Stony Brook University Semiconductor High-Energy Radiation project. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the urban development corporation in such detail as the director of the budget may require 250,000

Emerging Industries Alliance. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the urban development corporation in such detail as the director of the budget may require 599,000
Faculty development program 2,685,000
Incentive program in accordance with the following:
For the science and technology law center program 343,000
For expenses related to the incentive program 2,920,000
For services and expenses of state matching funds for the federal manufacturing extension partnership program.
Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the urban development corporation in such detail as the director of the budget may require 1,470,000

Program account subtotal 144,960,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Miscellaneous Grants Account

Nonpersonal service 1,000,000

Program account subtotal 1,000,000

Special Revenue Funds - Other / State Operations
Clean Air Fund - 314
Clean Air Account

PERSONAL SERVICE

Personal service--regular 195,000

NONPERSONAL SERVICE

Supplies and materials	7,000
Travel	40,000
Contractual services	140,000
Equipment	19,000
Fringe benefits	92,000
Indirect costs	7,000
Program account subtotal	500,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Commerce Economic Development Assistance Account

PERSONAL SERVICE

Personal service--regular	90,000

NONPERSONAL SERVICE

Supplies and materials	23,000
Travel	61,000
Contractual services	2,619,000
Equipment	60,000
Fringe benefits	44,000
Indirect costs	3,000
Amount available for nonpersonal service	2,810,000
Program account subtotal	2,900,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Minority and Women's Business Development Account

For services and expenses related to minority and women's business development.

NONPERSONAL SERVICE

Contractual services	70,000
Program account subtotal	70,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Procurement Opportunities Newsletter Account

For services and expenses of a procurement contract newsletter pursuant to article 4-C of the economic development law.

NONPERSONAL SERVICE

Contractual services	1,090,000
Equipment	10,000
Program account subtotal	1,100,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Science, Technology and Academic Research Account

NONPERSONAL SERVICE

Contractual services	500,000
Program account subtotal	500,000

Total new appropriations for state operations and aid to localities	151,030,000

ECONOMIC DEVELOPMENT PROGRAM

General Fund / State Operations
State Purposes Account - 003

The appropriation made by chapter 55, section 1, of the laws of 2008, to the department of economic development is hereby transferred and reappropriated to the new york state urban development corporation:
For services and expenses for programs and activities to promote international trade.
Contractual services ... 3,500,000 ..... (re. $1,250,000)
For services and expenses of the small business and pollution prevention and environmental compliance program, authorized pursuant to chapter 654 of the laws of 2005.
Personal service--regular ... 151,000 ..... (re. $151,000)
Supplies and materials ... 12,000 ..... (re. $12,000)
Travel ... 8,000 ..... (re. $8,000)
Contractual services ... 201,000 ..... (re. $201,000)
Equipment ... 24,000 ..... (re. $24,000)
For suballocation to the department of environmental conservation for services and expenses of the small business pollution prevention and environmental compliance assistance program, authorized pursuant to chapter 654 of the laws of 2005.
Personal service--regular ... 335,000 ..... (re. $335,000)
Supplies and materials ... 16,000 ..... (re. $16,000)
Travel ... 22,000 ..... (re. $22,000)
Contractual services ... 167,000 ..... (re. $167,000)
For suballocation to the environmental facilities corporation for services and expenses of the small business pollution prevention and environmental compliance assistance program, authorized pursuant to chapter 654 of the laws of 2005.
Personal service--regular ... 158,000 ..... (re. $158,000)
Supplies and materials ... 16,000 ..... (re. $16,000)
Travel ... 16,000 ..... (re. $16,000)
Contractual services ... 74,000 ..... (re. $74,000)

The appropriation made by chapter 55, section 1, of the laws of 2007, to the department of economic development is hereby transferred and reappropriated to the new york state urban development corporation:
Personal service--regular ... 9,230,000 ..... (re. $18,000)
Holiday/overtime compensation ... 6,000 ..... (re. $1,000)
Supplies and materials ... 103,000 ..... (re. $39,000)
Travel ... 177,000 ..... (re. $1,000)
Contractual services ... 3,651,000 ..... (re. $1,362,000)
Equipment ... 254,000 ..... (re. $6,000)
For services and expenses for programs and activities to promote international trade.
Contractual services ... 1,200,000 ..... (re. $1,000)

General Fund / Aid to Localities
Local Assistance Account - 001

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

By chapter 55, section 1, of the laws of 2008:
For services and expenses of the empire state economic development fund ... 18,970,000 ..... (re. $18,970,000)
For services and expenses of the minority and women-owned business development and lending program ... 635,000 ..... (re. $635,000)
For services and expenses consistent with the federal community development financial institutions program (12 U.S.C. 4701 et seq.), up to $1,000,000 shall be used for program activities conducted by community development financial institutions in economically distressed and highly distressed areas ..... 1,495,000 ..... (re. $1,495,000)
For services and expenses of military base retention efforts ..... 980,000 ..... (re. $980,000)
For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority ... 6,934,000 ..... (re. $6,934,000)

Project Schedule

PROJECT	AMOUNT
For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences	1,155,666
For services and expenses related to the operation of the Greater Rochester center of excellence in photonics and microsystems	1,155,666
For services and expenses related to the operation of the Syracuse center of excellence in environmental and energy systems	1,155,666
For services and expenses related to the operation of the Albany center of excellence in nanoelectronics	1,155,666
For services and expenses related to the operation of the Stony Brook center of excellence in wireless and information technology	1,155,666
For services and expenses related to the operation of the Binghamton Center of Excellence in small scale systems integration and packaging	1,155,666

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

Total 6,934,000

For services and expenses of the university at Buffalo's Krabbe disease research institute ... 980,000 ..... (re. $980,000)
For services and expenses related to the university at Albany's institute for nanoelectronics discovery and exploration (INDEX) ... 980,000 ..... (re. $980,000)
For services and expenses of the entrepreneurial assistance program .. 490,000 ..... (re. $490,000)
For additional services and expenses of the entrepreneurial assistance program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the full amount of this appropriation to the department of economic development ... 1,274,000 ..... (re. $1,274,000)
For services and expenses of the urban and community development program in economically distressed areas ..... 3,404,000 ..... (re. $3,404,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6, of the laws of 2008:
For services and expenses of:
Bronx Business Alliance ... 143,820 ..... (re. $143,820)
Canisius College Women's Business Center ... 47,000 .... (re. $47,000)
Jamaica Chamber of Commerce ... 47,000 ..... (re. $47,000)
Metropolitan Development Association - Vision 2010 ..... 89,300 ..... (re. $89,000)
New York Indoor Environmental Quality Center ..... 117,500 ..... (re. $117,000)
Queens Chamber of Commerce ... 94,000 ..... (re. $94,000)
Queens Minority and Women's Business Center ..... 141,000 ..... (re. $141,000)
Watervliet Arsenal ... 197,400 ..... (re. $197,000)
The promotion and marketing of property surrounding the Niagara Falls International Airport ... 94,000 ..... (re. $94,000)
For services and expenses of the MDA CNY Essential Initiative ..... 376,000 ..... (re. $376,000)
For services and expenses of the MDA Community Events Fund ..... 188,000 ..... (re. $188,000)
For the Syracuse Chamber Revolving Loan Fund ..... 376,000 ..... (re. $376,000)
For services and expenses of Griffiss airforce base redevelopment .... 1,316,000 ..... (re. $1,316,000)
For services and expenses related to infrastructure and other improvements at Plattsburgh air force base ..... 940,000 ..... (re. $940,000)
For services and expenses related to infrastructure and other improvements at the Seneca army depot ... 940,000 ..... (re. $940,000)
For services and expenses related to Niagara Falls airport redevelopment ... 94,000 ..... (re. $94,000)

For services and expenses related to the upstate tooling and contract manufacturing cluster ... 235,000 ..... (re. $235,000)
For services and expenses related to the New York Industrial Retention Network ... 235,000 ..... (re. $235,000)
For services and expenses of Luther Forest Technology Campus Economic Development Corporation ... 940,000 ..... (re. $940,000)
Hudson Valley Economic Development Corporation ..... 470,000 ..... (re. $470,000)

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
Within the amount appropriated herein, up to $5 million shall be available, upon approval of the director of the budget, for payment to the Belmont Park host communities, at such time as the franchise oversight board certifies to the director of the budget that real estate development with a value of at least $50 million has been approved by the board pursuant to subparagraph (i) of paragraph (a) of subdivision 8 of section 212 of the racing, pari-mutuel wagering, and breeding law. Such monies shall be available upon application by the host communities, subject to the unanimous approval of the franchise oversight board, and shall be used for expenses incurred by such host communities, including but not limited to, public safety, street and highway construction, maintenance and lighting, sanitation, and water supply in order to minimize or reduce real property taxes. Belmont Park host communities shall mean those in the immediate vicinity of Belmont racetrack, including but not limited to the county of Nassau, the unincorporated hamlets of Elmont and Bellerose Terrace, and the incorporated villages of Floral Park, South Floral Park and Bellerose Village ..... 5,000,000 ..... (re. $5,000,000)

The appropriation made by chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6, of the laws of 2008, to the department of economic development is hereby transferred and reappropriated to the new york state urban development corporation:
For services and expenses related to the administration of empire zones, pursuant to the provisions of chapter 686 of the laws of 1986 ... 2,162,000 ..... (re. $2,162,000)
For services and expenses for the Griffiss Local Development Corporation ... 141,000 ..... (re. $70,000)
For services and expenses of the Adirondack North Country Association ... 282,000 ..... (re. $200,000)
Glens Falls/South Street Revitalization Program ..... 94,000 ..... (re. $94,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses of the minority and women-owned business development and lending program ... 1,948,000 ..... (re. $1,948,000)
For services and expenses consistent with the federal community development financial institutions program (12 U.S.C. 4701 et seq.), up to $1,000,000 shall be used for program activities conducted by community development financial institutions in economically

distressed and highly distressed areas ..... 1,525,000 ..... (re. $1,525,000)
For services and expenses of military base retention efforts ..... 1,000,000 ..... (re. $1,000,000)
For services and expenses of the university at Buffalo's Krabbe disease research institute ... 1,000,000 ..... (re. $1,000,000)
For services and expenses of the entrepreneurial assistance program ... 500,000 ..... (re. $500,000)
For services and expenses of the urban and community development program in economically distressed areas ..... 3,473,000 ..... (re. $3,473,000)
For services and expenses of Griffiss airforce base redevelopment .... 1,400,000 ..... (re. $200,000)
For services and expenses related to infrastructure and other improvements at Plattsburgh air force base ..... 1,000,000 ..... (re. $598,000)
For services and expenses related to infrastructure and other imrovements at the Seneca army depot ... 1,000,000 ..... (re. $500,000)
For services and expenses of Niagara County related to infrastructure and other improvments associated with cooperative state/federal efforts of the Niagara Falls air force base redevelopment ..... 100,000 ..... (re. $100,000)
For services and expenses related to Niagara Falls airport redevelopment ... 100,000 ..... (re. $7,000)
For services and expenses related to the training of manufacturers and their employees in programs and processes critical to global competitiveness sponsored by the chief executives network for manufacturing ... 500,000 ..... (re. $74,000)
For services and expenses related to the upstate tooling and contract manufacturing cluster ... 250,000 ..... (re. $150,000)
For services and expenses related to the Catholic Family Center information technology infrastructure project ..... 250,000 ..... (re. $250,000)
For services and expenses of the Excell Partners ..... 750,000 ..... (re. $228,000)
For services and expenses of the Hudson Valley Economic Development Corporation ... 500,000 ..... (re. $50,000)
For services and expenses related to infrastructure development at Stewart International Airport ... 100,000 ..... (re. $100,000)
For services and expenses related to the New York Industrial Retention Network ... 250,000 ..... (re. $125,000)
For additional services and expenses of the entrepreneurial assistance program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the full amount of this appropriation to the department of economic development ... 1,300,000 ..... (re. $1,300,000)
For services and expenses of: Metropolitan Development Association - Grants for Growth ... 1,000,000 ..... (re. $992,000)
Bronx Business Alliance ... 153,000 ..... (re. $45,000)
Brooklyn Chamber of Commerce ... 650,000 ..... (re. $650,000)
DaVinci Project ... 45,000 ..... (re. $45,000)
Jamaica Chamber of Commerce ... 115,000 ..... (re. $22,000)

Garment Industry Development Center ... 750,000 ..... (re. $750,000)
Watervliet Arsenal ... 210,000 ..... (re. $210,000)
Metropolitan Development Association-Indoor Environmental Quality Center ... 250,000 ..... (re. $250,000)
Queens Minority and Women's Business Center ..... 150,000 ..... (re. $150,000)
CAPITAL REGION LOC, Inc. ... 50,000 ..... (re. $50,000)
Metropolitan Development Association-Vision 2010 ..... 95,000 ..... (re. $95,000)
Upstate High Technology Assistance Program ... 89,000 .. (re. $89,000)
Canisius College Women's Business Center ... 50,000 .... (re. $50,000)
World Trade Center Buffalo Niagara ... 150,000 ..... (re. $43,000)
Syracuse University Technology & Commercialization Law Program ..... 125,000 ..... (re. $125,000)
Queens Chamber of Commerce ... 100,000 ..... (re. $100,000)
Buffalo Niagara Partnership Workforce Development Program ..... 45,000 ..... (re. $45,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 496, section 6, of the laws of 2008:

For services and expenses of the empire state economic development fund, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 40,000,000 ..... (re. $17,194,000)

For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 7,075,000 ..... (re. $5,617,000)

Project Schedule

PROJECT	AMOUNT (thousands)
For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences	1,179,166
For services and expenses related to the operation of the Greater Rochester center of excellence in photonics and microsystems	1,179,166
For services and expenses related to the operation of the Syracuse center of excellence in environmental	

and energy systems 1,179,166
For services and expenses related to the operation of the Albany center of excellence in nanoelectronics 1,179,166
For services and expenses related to the operation of the Stony Brook center of excellence in wireless and information technology 1,179,166
For services and expenses related to the operation of the Binghamton Center of Excellence in small scale systems integration and packaging 1,179,166

Total 7,075,000

For services and expenses related to the university at Albany's institute for nanoelectronics discovery and exploration (INDEX), provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,000,000 ..... (re. $940,000)

The appropriation made by chapter 55, section 1, of the laws of 2007, to the department of economic development is hereby transferred and reappropriated to the new york state urban development corporation:
For services and expenses related to the administration of empire zones, pursuant to the provisions of chapter 686 of the laws of 1986 ... 2,300,000 ..... (re. $370,000)
For services and expenses of the Adirondack North Country Association ... 300,000 ..... (re. $160,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses of the jobs now program ..... 32,134,000 ..... (re. $32,134,000)
For services and expenses of the urban and community development program in economically distressed areas ..... 3,473,000 ..... (re. $3,473,000)
For services and expenses of military base retention efforts ..... 1,000,000 ..... (re. $370,000)
For services and expenses of infrastructure and other improvements associated with cooperative state/federal efforts at the Seneca army depot ... 900,000 ..... (re. $900,000)
For services and expenses of Niagara County related to infrastructure and other improvements associated with cooperative state/federal efforts for the Niagara Falls air force base redevelopment ..... 100,000 ..... (re. $100,000)
For services and expenses of:

American-Axle Tonawanda Forge ... 1,000,000 ..... (re. $1,000,000)
Garment Industry Development Center ... 750,000 ..... (re. $389,000)
Brooklyn Chamber of Commerce ... 650,000 ..... (re. $72,000)
Metropolitan Development Association-Indoor Environmental Quality Center ... 250,000 ..... (re. $155,000)
New York Industrial Retention Network ... 250,000 ..... (re. $125,000)
For services and expenses of:
Entrepreneurial Assistance Program ... 500,000 ..... (re. $500,000)
DaVinci Project ... 45,000 ..... (re. $45,000)
For services and expenses related to the university at Albany's institute for nanoelectronics discovery and exploration (INDEX) ..... 1,000,000 ..... (re. $1,000)
For services and expenses related to the upstate tooling and contract manufacturing cluster ... 250,000 ..... (re. $1,000)
For services and expenses related to the Long Island Hispanic Chamber of Commerce ... 500,000 ..... (re. $367,000)
For services and expenses of the SITE's Available - NY program to provide economic development grants for site development and preparation costs including, but not limited to access road construction, water and sewer extension, storm water and drainage mitigation, vibration mitigation, fiber optic installation, power and gas line extension, environmental impact study expenses, brownfield remediation, and design and engineering costs pursuant to a plan developed by the director of the budget in consultation with the temporary president of the senate. Funds appropriated herein may be suballocated to any department, agency or public authority ..... 1,875,000 ..... (re. $1,875,000)
For services and expenses related to the county enhancement to the Essential New York Initiative to be distributed on a per capita basis to each of the twelve counties in the program central New York service region ... 1,000,000 ..... (re. $903,000)
For services and expenses related to the Emerging Industries Alliance ... 650,000 ..... (re. $1,000)
For services and expenses related to the Rochester Area Colleges Math and Science Hub ... 500,000 ..... (re. $216,000)
For services and expenses of the operation of the Advanced Biotechnologies Center ... 750,000 ..... (re. $750,000)
For services and expenses of the operation of the Genesis Center of Excellence for Genomics ... 750,000 ..... (re. $750,000)
For services and expenses of economic development initiatives ..... 750,000 ..... (re. $250,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 496, section 6, of the laws of 2008:
For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 7,075,000 ..... (re. $5,321,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

Project Schedule

PROJECT	AMOUNT
	(thousands)
For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences	1,415,000
For services and expenses related to the operation of the Greater Rochester center of excellence in photonics and microsystems	1,415,000
For services and expenses related to the operation of the Syracuse center of excellence in environmental and energy systems	1,415,000
For services and expenses related to the operation of the Albany center of excellence in nanoelectronics	1,415,000
For services and expenses related to the operation of the Stony Brook center of excellence in wireless and information technology	1,415,000
Total	7,075,000

For services and expenses of the university at Buffalo's Krabbe disease research institute, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 1,000,000 ..... (re. $940,000)

For services and expenses of the empire state economic development fund, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 32,278,000 ..... (re. $13,359,000)

By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:

For infrastructure and other improvements at Plattsburgh air force base ... 1,400,000 ..... (re. $213,000)

For services and expenses of the Seneca army depot local redevelopment authority ... 100,000 ..... (re. $100,000)

For services and expenses of the minority and women-owned business development and lending program ... 648,000 ..... (re. $648,000)

For services and expenses consistent with the federal community development financial institutions program (12 U.S.C. 4701 et seq.), up to $1,000,000 shall be used for program activities conducted by community development financial institutions in economically distressed and highly distressed areas ..... 1,525,000 ..... (re. $1,525,000)

For services and expenses of the entrepreneurial assistance program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the full amount of this appropriation to the department of economic development ... 1,300,000 ..... (re. $1,300,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses related to SUNY Institute of Technology - Site Planning and Development ... 4,000,000 ..... (re. $4,000,000)

The appropriation made by chapter 55, section 1, of the laws of 2006, to the department of economic development is hereby transferred and reappropriated to the new york state urban development corporation:

For services and expenses related to the administration of empire zones, pursuant to the provisions of chapter 686 of the laws of 1986 ... 2,300,000 ..... (re. $7,000)

For services and expenses of the Adirondack north country association ... 300,000 ..... (re. $32,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 62, section 4, of the laws of 2005:

For services and expenses of the jobs now program ..... 32,134,000 ..... (re. $32,134,000)

For services and expenses of the urban and community development program in economically distressed areas ..... 3,473,000 ..... (re. $3,473,000)

For services and expenses of the minority and women-owned business development and lending program ... 648,000 ..... (re. $648,000)

For services and expenses of the entrepreneurial assistance program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the full amount of this appropriation to the department of economic development ... 1,300,000 ..... (re. $60,000)

For services and expenses of linked deposits of funds into federal and state-chartered credit unions in New York state to make small loans to minority and women-owned businesses ..... 525,000 ..... (re. $525,000)

For services and expenses of infrastructure and other improvements associated with cooperative state/federal efforts at the Seneca army depot ... 900,000 ..... (re. $250,000)

For services and expenses of:

American-Axle Tonawanda Forge ... 1,000,000 ..... (re. $926,000)

Metropolitan Development Association Essential New York initiative ... 2,000,000 ..... (re. $134,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

By chapter 55, section 1, of the laws of 2005, as amended by chapter 496, section 6, of the laws of 2008:
For services and expenses of the empire state economic development fund, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 32,278,000 ..... (re. $229,000)

By chapter 55, section 1, of the laws of 2004:
For services and expenses of the urban and community development program in economically distressed areas ..... 3,473,000 ..... (re. $2,488,000)
For services and expenses of infrastructure and other improvements associated with cooperative state/federal efforts at Rome laboratory on the Griffiss air force base, Plattsburgh, the Seneca army depot and other areas ... 3,000,000 ..... (re. $200,000)
For services and expenses of military base retention efforts ..... 1,000,000 ..... (re. $166,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 496, section 6, of the laws of 2008:
For services and expenses of the jobs now program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 32,134,000 ..... (re. $18,313,000)
For services and expenses of the empire state economic development fund, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 32,278,000 ..... (re. $5,122,000)
For services and expenses of the minority and women-owned business development and lending program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 3,473,000 ..... (re. $2,989,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2004:
For services and expenses of the following economic development purposes, in accordance with chapter 174 of the laws of 1968. No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for the economic development purposes delineated in this appropriation shall be provided from urban development corporation corporate funds or from the proceeds of bonds or notes issued in accordance with section 5 of chapter 174 of the laws of 1968 authorizing the issuance of corporate purpose bonds and notes ..... 75,358,000 ..... (re. $75,358,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

Project Schedule

PROJECT	AMOUNT
For services and expenses of the minority and women-owned business development and lending program	3,473,000
For services and expenses of infrastructure and other improvements associated with cooperative state/federal efforts at Rome laboratory on the Griffiss air force base, Plattsburgh, the Seneca army depot and other areas	3,000,000
For services and expenses of the jobs now program	32,134,000
For services and expenses of the empire state economic development fund	32,278,000
For services and expenses of the urban and community development program in economically distressed areas	3,473,000
For services and expenses of military base retention efforts	1,000,000
Total	75,358,000

By chapter 55, section 1, of the laws of 2002, as amended by chapter 496, section 6, of the laws of 2008:

For services and expenses of the jobs now program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 19,642,000 ..... (re. $6,830,000)

For services and expenses of the urban and community development program in economically distressed areas, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 2,829,000 ..... (re. $1,930,000)

For services and expenses of the minority and women-owned business development and lending program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 2,829,000 ..... (re. $656,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

By chapter 382, part A, section 1, of the laws of 2001:
For services and expenses of the jobs now program .....
33,942,000 ..... (re. $1,500,000)
For services and expenses of the urban and community development program in economically distressed areas .....
2,829,000 ..... (re. $100,000)

By chapter 382, part A, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2008:
For services and expenses of high technology, biotechnology and biomedical initiatives. Funds appropriated herein may be suballocated to any department agency or public authority .....
10,000,000 ..... (re. $10,000,000)

By chapter 382, part A, section 1, of the laws of 2001, as amended by chapter 496, section 6, of the laws of 2008:
For services and expenses of the minority and women-owned business development and lending program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 .....
2,829,000 ..... (re. $236,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses of biotechnology and biomedical initiatives in accordance with the following sub-schedule. All or a portion of the funds appropriated hereby may be suballocated to the New York state office of science, technology and academic research .....
10,000,000 ..... (re. $703,000)
For services and expenses of economic development initiatives to be determined pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly ... 19,000,000 ..... (re. $19,000,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses of Economic Development Incubator Projects on Long Island ... 750,000 ..... (re. $325,000)
For services and expenses of the Small Business Capital Access Program ... 1,250,000 ..... (re. $100,000)
For services and expenses of the Technology Transfer Grant Program ...
675,000 ..... (re. $67,000)

By chapter 55, section 1, of the laws of 1998:
For services and expenses of economic development projects .....
10,000,000 ..... (re. $208,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Miscellaneous Grants Account

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

The appropriation made by chapter 55, section 1, of the laws of 2008, to the department of economic development is hereby transferred and reappropriated to the new york state urban development corporation:
Nonpersonal service ... 1,000,000 ..... (re. $1,000,000)

The appropriation made by chapter 55, section 1, of the laws of 2007, to the department of economic development is hereby transferred and reappropriated to the new york state urban development corporation:
For the grant period beginning on or before March 31, 2007:
Nonpersonal service ... 1,000,000 ..... (re. $1,000,000)

The appropriation made by chapter 55, section 1, of the laws of 2006, to the department of economic development is hereby transferred and reappropriated to the new york state urban development corporation:
For the grant period beginning on or before March 31, 2006:
Nonpersonal service ... 1,000,000 ..... (re. $1,000,000)

HIGH TECHNOLOGY PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

The appropriation made by chapter 55, section 1, of the laws of 2008, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the new york state urban development corporation:
Syracuse university sensing, analyzing, interpreting and deciding center - SAID. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ..... 314,000 ..... (re. $314,000)
Cornell university/NSF nanobiotechnology. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 294,000 ..... (re. $294,000)
Cornell university/NSF materials research science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 392,000 .. (re. $392,000)
Cornell university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 490,000 ..... (re. $490,000)
Cornell university/NSF national nanotechnology infrastructure network. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 490,000 .. (re. $490,000)

Columbia university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 490,000 ..... (re. $490,000)

Columbia university/NSF materials research science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 245,000 .. (re. $245,000)

RPI/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 490,000 ..... (re. $490,000)

CUNY optical sensing and imaging center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 69,000 ..... (re. $69,000)

The appropriation made by chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6, of the laws of 2008, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the new york state urban development corporation:

For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 14,700,000 ..... (re. $14,700,000)

For services and expenses related to the following: college applied research centers, for matching grants to designated college applied research centers, pursuant to section 209-t of article 10-B of the executive law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,470,000 ..... (re. $1,470,000)

Technology development organization matching grants, to be awarded on a competitive basis in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,470,000 ..... (re. $1,470,000)

Industrial technology extension service. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 980,000 ..... (re. $980,000)

Focus center - New York. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 4,900,000 ..... (re. $4,900,000)

High technology matching grants program, including the security through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2007. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 4,900,000 ..... (re. $4,900,000)

SUNY Albany semiconductor research corporation (SRC)center for advanced interconnect systems technologies (CAIST), including the payment of liabilities incurred prior to April 1, 2007. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for

science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 735,000 ..... (re. $735,000)

Emerging Industries Alliance. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 637,000 ..... (re. $637,000)

For services and expenses of:

Center for Integrated Manufacturing ... 705,000 ..... (re. $705,000)

Center for Remanufacturing ... 376,000 ..... (re. $376,000)

CEN Institute for Excellence in Manufacturing ..... 470,000 ..... (re. $470,000)

Excell Partners ... 705,000 ..... (re. $705,000)

New York Loves Bio ... 141,000 ..... (re. $141,000)

Center for Economic Growth ... 235,000 ..... (re. $235,000)

The appropriation made by chapter 55, section 1, of the laws of 2007, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the new york state urban development corporation:

Syracuse university sensing, analyzing, interpreting and deciding center - SAID. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ..... 320,000 ..... (re. $320,000)

Cornell university/NSF materials research science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ..... 400,000 ..... (re. $300,000)

Cornell university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 500,000 ..... (re. $500,000)

Columbia university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 500,000 ..... (re. $138,000)

Columbia university/NSF materials research science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the

foundation for science, technology and innovation in such detail as the director of the budget may require ..... 250,000 ..... (re. $63,000)

RPI/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 500,000 ..... (re. $500,000)

CUNY optical sensing and imaging center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 70,000 ..... (re. $70,000)

For services and expenses of:

Emerging Industries Alliance ... 650,000 ..... (re. $650,000)

Center for Remanufacturing ... 400,000 ..... (re. $300,000)

New York State Center for Engineering, Design and Industrial Innovation ... 250,000 ..... (re. $250,000)

Center for Integrated Manufacturing ... 800,000 ..... (re. $600,000)

New York Loves Bio global marketing program ..... 300,000 ..... (re. $142,000)

The appropriation made by chapter 55, section 1, of the laws of 2007, as amended by chapter 496, section 6, of the laws of 2008, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the new york state urban development corporation:

For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 15,000,000 ..... (re. $9,173,000)

For services and expenses related to the following: college applied research centers, for matching grants to designated college applied research centers, pursuant to section 209-t of article 10-B of the executive law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,500,000 ..... (re. $1,410,000)

Technology development organization matching grants, to be awarded on a competitive basis in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,500,000 ..... (re. $221,000)

Industrial technology extension service. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,000,000 ..... (re. $48,000)

Focus center - New York. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 5,000,000 ..... (re. $4,465,000)

High technology matching grants program, including the security through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2007. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 5,000,000 ..... (re. $4,700,000)

SUNY Albany semiconductor research corporation (SRC)center for advanced interconnect systems technologies (CAIST), including the payment of liabilities incurred prior to April 1, 2007. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for

science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 750,000 ..... (re. $151,000)

The appropriation made by chapter 55, section 1, of the laws of 2006, as transferred by chapter 55, section 1, of the laws of 2007, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the new york state urban development corporation:

New York State Center for Engineering, Design and Industrial Innovation ... 250,000 ..... (re. $250,000)

The appropriation made by chapter 55, section 1, of the laws of 2006, as transferred and amended by chapter 55, section 1, of the laws of 2007, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the new york state urban development corporation:

Syracuse university sensing, analyzing, interpreting and deciding center - SAID. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ..... 320,000 ..... (re. $147,000)

Cornell university/NSF materials research science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 400,000 .. (re. $173,000)

Cornell university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 500,000 ..... (re. $404,000)

RPI/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 500,000 ..... (re. $189,000)

RPI engineering research center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 125,000 ..... (re. $94,000)

CUNY optical sensing and imaging center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 70,000 ..... (re. $57,000)

The appropriation made by chapter 55, section 1, of the laws of 2006, as amended by chapter 496, section 6, of the laws of 2008, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the new york state urban development corporation:

For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 15,000,000 ..... (re. $2,088,000)

For services and expenses related to the following: college applied research centers, for matching grants to designated college applied research centers, pursuant to section 209-t of article 10-B of the executive law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,500,000 ..... (re. $1,410,000)

Technology development organization matching grants, to be awarded on a competitive basis in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,500,000 ..... (re. $6,000)

Industrial technology extension service. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be

reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,000,000 ..... (re. $3,000)

Focus center - New York. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 5,000,000 ..... (re. $4,257,000)

High technology matching grants program, including the security through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2006. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 5,000,000 ..... (re. $4,700,000)

The appropriation made by chapter 55, section 1, of the laws of 2005, as transferred and amended by chapter 55, section 1, of the laws of 2007, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the new york state urban development corporation:

Cornell university/NSF materials research science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 400,000 .... (re. $1,000)

RPI semiconductor research corporation (SRC) center for advanced interconnect systems technologies (CAIST), including the payment of liabilities incurred prior to April 1, 2005. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology, and innovation in such detail as the director of the budget may require ... 500,000 ..... (re. $6,000)

Center for remanufacturing ... 400,000 ..... (re. $1,000)

New York State Center for Engineering, Design and Industrial Innovation ... 250,000 ..... (re. $1,000)

The appropriation made by chapter 55, section 1, of the laws of 2005, as amended by chapter 496, section 6, of the laws of 2008, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the new york state urban development corporation:

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For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 15,000,000 ..... (re. $180,000)

For services and expenses related to the following: college applied research centers, for matching grants to designated college applied research centers, pursuant to section 209-t of article 10-B of the executive law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,500,000 ..... (re. $1,410,000)

Technology development organization matching grants, to be awarded on a competitive basis in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,500,000 ..... (re. $100,000)

Industrial technology extension service. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,000,000 ..... (re. $113,000)

Focus center - New York. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008

shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 5,000,000 ..... (re. $7,000)

The appropriation made by chapter 55, section 1, of the laws of 2004, as amended by chapter 496, section 6, of the laws of 2008, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the new york state urban development corporation:

For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 15,000,000 ..... (re. $100,000)

For services and expenses related to the following: college applied research centers, for matching grants to designated college applied research centers, pursuant to section 209-t of article 10-B of the executive law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,500,000 ..... (re. $499,000)

The appropriation made by chapter 55, section 1, of the laws of 2003, as amended by chapter 496, section 6, of the laws of 2008, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the new york state urban development corporation:

For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 15,000,000 ..... (re. $500,000)

For services and expenses related to the following: college applied research centers, for matching grants to designated college applied research centers, pursuant to section 209-t of article 10-B of the executive law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan

submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,500,000 ..... (re. $500,000)

The appropriation made by chapter 55, section 1, of the laws of 2002, as amended by chapter 496, section 6, of the laws of 2008, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the new york state urban development corporation:

For services and expenses related to the following: college applied research centers, for matching grants to designated college applied research centers, pursuant to section 209-t of article 10-B of the executive law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,500,000 ..... (re. $500,000)

The appropriation made by chapter 55, section 1, of the laws of 2000, as transferred and amended by chapter 55, section 1, of the laws of 2007, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the new york state urban development corporation:

For services and expenses of the Millennium Technology Research Center. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation ... 500,000 .... (re. $375,000)

For services and expenses or for contracts with universities, colleges, municipalities, and/or not-for-profit agencies to be determined pursuant to a plan to be developed by the the director of the budget in consultation with the speaker of the assembly. The funds herein appropriated may be suballocated to any department, agency, or public authority ... 3,000,000 ..... (re. $3,000,000)

The appropriation made by chapter 55, section 1, of the laws of 2000, as transferred by chapter 55, section 1, of the laws of 2007, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the new york state urban development corporation:

For services and expenses related to the promotion and development of New York State's biotechnology industry. Of the amount appropriated herein, the sum of $187,500 shall be allocated for services and expenses of the Institute for Wine Culture. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation ... 500,000 ..... (re. $375,000)

MARKETING AND ADVERTISING PROGRAM

General Fund / State Operations
State Purposes Account - 003

The appropriation made by chapter 55, section 1, of the laws of 2008, to the department of economic development is hereby transferred and reappropriated to the new york state urban development corporation:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account - 001, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.
Supplies and materials ... 1,500,000 ..... (re. $8,000)
Contractual services ... 14,015,000 ..... (re. $4,645,000)
Equipment ... 1,500,000 ..... (re. $25,000)
For services and expenses of an upstate business marketing program to attract and return businesses pursuant to a plan submitted by the commissioner of economic development and approved by the director of the budget.
Contractual services ... 1,750,000 ..... (re. $1,750,000)

The appropriation made by chapter 55, section 1, of the laws of 2007, to the department of economic development is hereby transferred and reappropriated to the new york state urban development corporation:
Personal service--regular ... 2,152,000 ..... (re. $1,000)
Temporary service ... 6,000 ..... (re. $1,000)
Holiday/overtime compensation ... 52,000 ..... (re. $6,000)
Supplies and materials ... 5,000 ..... (re. $1,000)
Travel ... 28,000 ..... (re. $1,000)
Contractual services ... 784,000 ..... (re. $52,000)
Equipment ... 8,000 ..... (re. $2,000)
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account - 001, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.
Supplies and materials ... 1,500,000 ..... (re. $199,000)
Contractual services ... 13,015,000 ..... (re. $2,058,000)
Equipment ... 1,500,000 ..... (re. $108,000)

General Fund / Aid to Localities
Local Assistance Account - 001

The appropriation made by chapter 55, section 1, of the laws of 2008, to the department of economic development is hereby transferred and reappropriated to the new york state urban development corporation:
For operation of a gateway information center at Beekmantown, New York ... 196,000 ..... (re. $103,000)

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For operation of a gateway information center at Binghamton, New York ... 196,000 ..... (re. $196,000)
For services and expenses of the Explore NY Program ..... 980,000 ..... (re. $980,000)
For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law ..... 5,171,000 ..... (re. $5,171,000)

The appropriation made by chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6, of the laws of 2008, to the department of economic development is hereby transferred and reappropriated to the new york state urban development corporation:
For services and expenses of Western New York Regional Business Marketing ... 282,000 ..... (re. $282,000)
Broome County Community Charities ... 470,000 ..... (re. $470,000)
Corning Classic Charities Incorporated ... 141,000 .... (re. $141,000)

The appropriation made by chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6, of the laws of 2008, to the department of economic development is hereby transferred to the new york state urban development corporation, and is hereby amended and reappropriated to read:
For services and expenses of the business marketing program pursuant to [a] chapter 59 of the laws of 2008 ... 875,000 ... (re. $875,000)

The appropriation made by chapter 55, section 1, of the laws of 2007, to the department of economic development is hereby transferred and reappropriated to the new york state urban development corporation:
For services and expenses of the Explore NY Program ..... 1,000,000 ..... (re. $1,000,000)
For services and expenses of Western New York Regional Business Marketing ... 300,000 ..... (re. $300,000)

The appropriation made by chapter 55, section 1, of the laws of 2007, as amended by chapter 496, section 6, of the laws of 2008, to the department of economic development is hereby transferred and reappropriated to the new york state urban development corporation:
For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 5,277,000 ..... (re. $514,000)

The appropriation made by chapter 55, section 1, of the laws of 2006, to the department of economic development is hereby transferred and reappropriated to the new york state urban development corporation:
For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law ..... 4,777,000 ..... (re. $1,000)

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The appropriation made by chapter 55, section 1, of the laws of 2006, as amended by chapter 496, section 6, of the laws of 2008, to the department of economic development is hereby transferred and reappropriated to the new york state urban development corporation:
For services and expenses of the Explore NY program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,000,000 ..... (re. $356,000)

The appropriation made by chapter 55, section 1, of the laws of 2005, to the department of economic development is hereby transferred and reappropriated to the new york state urban development corporation:
For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law .....
4,777,000 ..... (re. $68,000)

RESEARCH DEVELOPMENT PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

The appropriation made by chapter 55, section 1, of the laws of 2008, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the new york state urban development corporation: Incentive program in accordance with the following:
For the science and technology law center program .....
343,000 ..... (re. $343,000)
For expenses related to the incentive program .....
3,920,000 ..... (re. $3,920,000)

The appropriation made by chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6, of the laws of 2008, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the new york state urban development corporation:
Faculty development program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 .....
3,920,000 ..... (re. $3,920,000)

The appropriation made by chapter 55, section 1, of the laws of 2007, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the new york state urban development corporation: Incentive program in accordance with the following:
For the science and technology law center program .....
350,000 ..... (re. $350,000)

The appropriation made by chapter 55, section 1, of the laws of 2007, as amended by chapter 496, section 6, of the laws of 2008, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the new york state urban development corporation:

Faculty development program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 4,000,000 ..... (re. $3,760,000)

For services and expenses of the James D. Watson investigator program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,000,000 ..... (re. $940,000)

For expenses related to the incentive program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 4,000,000 ..... (re. $3,760,000)

The appropriation made by chapter 55, section 1, of the laws of 2006, as transferred by chapter 55, section 1, of the laws of 2007, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the new york state urban development corporation: Incentive program in accordance with the following:

For the science and technology law center program ..... 350,000 ..... (re. $350,000)

For additional expenses related to the incentive program ..... 4,000,000 ..... (re. $3,518,000)

The appropriation made by chapter 55, section 1, of the laws of 2006, as amended by chapter 496, section 6, of the laws of 2008, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the new york state urban development corporation: Faculty development program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 4,000,000 ..... (re. $3,760,000)

For services and expenses of the James D. Watson investigator program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,000,000 ..... (re. $589,000)

The appropriation made by chapter 55, section 1, of the laws of 2005, as transferred by chapter 55, section 1, of the laws of 2007, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the new york state urban development corporation: Incentive program in accordance with the following:

For the science and technology law center program .....
350,000 ..... (re. $5,000)
For additional expenses related to the incentive program .....
4,000,000 ..... (re. $2,545,000)
For services and expenses of the Albany Law School Science and Tech Center ... 120,000 ..... (re. $16,000)
Centers for advanced technology development fund .....
2,500,000 ..... (re. $2,500,000)

The appropriation made by chapter 55, section 1, of the laws of 2005, as amended by chapter 496, section 6, of the laws of 2008, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the new york state urban development corporation:
Faculty development program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 .....
4,000,000 ..... (re. $4,000,000)
For additional services and expenses pursuant of faculty development program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,100,000 ..... (re. $742,000)
For services and expenses of the James D. Watson Investigator Program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,000,000 ..... (re. $418,000)
For additional services and expenses of the James D. Watson Investigator Program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 500,000 ... (re. $335,000)

The appropriation made by chapter 55, section 1, of the laws of 2004, as transferred by chapter 55, section 1, of the laws of 2007, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the new york state urban development corporation:
Incentive program in accordance with the following:
For additional expenses related to the incentive program .....
4,650,000 ..... (re. $2,527,000)
Centers for advanced technology development fund .....
10,000,000 ..... (re. $10,000,000)

The appropriation made by chapter 55, section 1, of the laws of 2004, as amended by chapter 496, section 6, of the laws of 2008, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the new york state urban development corporation:

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For services and expenses pursuant to chapter 624 of the laws of 1999: Faculty development program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 7,500,000 ..... (re. $5,710,000)
For services and expenses of the James D. Watson Investigator Program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 2,000,000 ..... (re. $269,000)

The appropriation made by chapter 55, section 1, of the laws of 2003, as transferred by chapter 55, section 1, of the laws of 2007, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the new york state urban development corporation: Incentive program in accordance with the following:
For additional expenses related to the incentive program ..... 4,650,000 ..... (re. $2,058,000)
Centers for advanced technology development fund ..... 10,000,000 ..... (re. $7,362,000)

The appropriation made by chapter 55, section 1, of the laws of 2003, as amended by chapter 496, section 6, of the laws of 2008, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the new york state urban development corporation:
For services and expenses pursuant to chapter 624 of the laws of 1999: Faculty development program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 7,500,000 ..... (re. $1,907,000)
For services and expenses of the James D. Watson Investigator Program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 2,000,000 ..... (re. $3,000)

The appropriation made by chapter 55, section 1, of the laws of 2002, as transferred by chapter 55, section 1, of the laws of 2007, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the new york state urban development corporation: Incentive program in accordance with the following:
For additional expenses related to the incentive program ..... 4,650,000 ..... (re. $2,246,000)
Centers for advanced technology development fund ..... 10,000,000 ..... (re. $3,823,000)

The appropriation made by chapter 55, section 1, of the laws of 2002, as amended by chapter 496, section 6, of the laws of 2008, to the foundation for science, technology and innovation is hereby transferred

and reappropriated to the new york state urban development corporation:
For services and expenses of pursuant to chapter 624 of the laws of 1999:
Faculty development program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 .....
7,500,000 ..... (re. $425,000)

The appropriation made by chapter 55, section 1, of the laws of 2000, as transferred by chapter 55, section 1, of the laws of 2007, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the new york state urban development corporation: Incentive program in accordance with the following:
For additional expenses related to the incentive program .....
4,650,000 ..... (re. $300,000)

REGIONAL PARTNERSHIP PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

The appropriation made by chapter 55, section 1, of the laws of 2007, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the new york state urban development corporation:
For Foundation fund grants to designated regional partnerships to support innovation investment program activities pursuant to part CC of chapter 59 of the laws of 2006 ... 1,000,000 ... (re. $1,000,000)

TRAINING AND BUSINESS ASSISTANCE PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

The appropriation made by chapter 55, section 1, of the laws of 2008, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the new york state urban development corporation:
For services and expenses of state matching funds for the federal manufacturing extension partnership program.
Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 1,470,000 ..... (re. $1,470,000)

The appropriation made by chapter 55, section 1, of the laws of 2007, to the foundation for science, technology and innovation is hereby

transferred and reappropriated to the new york state urban development corporation:

For services and expenses of state matching funds for the federal manufacturing extension partnership program.

Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 1,500,000 ..... (re. $148,000)

For services and expenses related to development of emerging technology workforce training programs at community colleges ..... 2,100,000 ..... (re. $1,797,000)

Project Schedule

PROJECT	AMOUNT
	(thousands)
For services and expenses related to emerging technology workforce training at Onondaga county community college	700,000
For services and expenses related to emerging technology workforce training at Monroe county community college	700,000
For services and expenses related to emerging technology workforce training at Hudson valley community college	700,000

The appropriation made by chapter 55, section 1, of the laws of 2006, as transferred and amended by chapter 55, section 1, of the laws of 2007, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the new york state urban development corporation:

For services and expenses of state matching funds for the federal manufacturing extension partnership program.

Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 1,500,000 ..... (re. $6,000)

The appropriation made by chapter 55, section 1, of the laws of 1999, as transferred by chapter 55, section 1, of the laws of 2007, to the foundation for science, technology and innovation is hereby trans-

ferred and reappropriated to the new york state urban development corporation:
For services and expenses of higher education initiatives to be determined pursuant to a plan to be developed by the director of the budget in consultation with the temporary president of the senate.
Funds appropriated herein may be suballocated to any department, agency or public authority ... 3,500,000 ..... (re. $500,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Federal Miscellaneous Grants Account

The appropriation made by chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the new york state urban development corporation:
For the grant period beginning on or before March 31, 2007.
Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority .....
1,000,000 ..... (re. $1,000,000)

The appropriation made by chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the new york state urban development corporation:
Maintenance undistributed
For the grant period beginning on or before March 31, 2006:
Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority .....
1,000,000 ..... (re. $1,000,000)

The appropriation made by chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2008, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the new york state urban development corporation:
Maintenance undistributed
For the grant period beginning on or before March 31, 2006:
Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority .....
1,000,000 ..... (re. $1,000,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Manufacturing Extension Partnership Program Account

The appropriation made by chapter 55, section 1, of the laws of 2007, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the new york state urban development corporation:
Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority ..... 5,500,000 ..... (re. $5,500,000)

The appropriation made by chapter 55, section 1, of the laws of 2006, as transferred by chapter 55, section 1, of the laws of 2007, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the new york state urban development corporation:
Maintenance undistributed
Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority ..... 5,500,000 ..... (re. $5,500,000)

The appropriation made by chapter 55, section 1, of the laws of 2005, as transferred by chapter 55, section 1, of the laws of 2007, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the new york state urban development corporation:
Maintenance undistributed
Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority ..... 5,500,000 ..... (re. $1,515,000)

The appropriation made by chapter 55, section 1, of the laws of 2004, as transferred by chapter 55, section 1, of the laws of 2007, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the new york state urban development corporation:
Maintenance undistributed
Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority ..... 5,500,000 ..... (re. $534,000)

Total reappropriations for state operations and aid to localities 549,067,820
==========

General Fund / Aid to Localities
Community Projects Fund - 007
Account GG

By chapter 55, section 1, of the laws of 2002:

For various economic, community development and environmental projects. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation .....
2,000,000 ..... (re. $278,000)

The appropriation made by chapter 55, section 1, of the laws of 2002, to the department of economic development is hereby transferred and reappropriated to the new york state urban development corporation:
For various economic, community development and environmental projects. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation .....
4,000,000 ..... (re. $4,000,000)

By chapter 55, section 1, of the laws of 2000:
For various economic, community development and environmental projects. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation .....
4,000,000 ..... (re. $125,000)

The appropriation made by chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2006, to the department of economic development is hereby transferred and reappropriated to the new york state urban development corporation:
For services and expenses of Theodore Roosevelt Sanctuary and Audubon Center ... 250,000 ..... (re. $250,000)
For services and expenses related to capital and programmatic needs of Fort Montgomery in Orange county ... 750,000 ..... (re. $551,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2008:
For services and expenses of the town of Newcomb to support a wastewater treatment facility ... 750,000 ..... (re. $750,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2000:
For various economic, community development and environmental projects. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation .....
4,000,000 ..... (re. $246,000)

The appropriation made by chapter 55, section 1, of the laws of 1999, to the department of economic development is hereby transferred and reappropriated to the new york state urban development corporation:
For services and expenses of the Westchester community college - computers/Peekskill campus ... 50,000 ..... (re. $50,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2009-10

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund	100,000,000
All Funds	100,000,000
ECONOMIC DEVELOPMENT (CCP)	100,000,000

Capital Projects Fund

Economic Development Purpose

For services and expenses of the empire state economic development fund 25,000,000

Nanotechnology Projects

The sum of $75,000,000 is hereby appropriated for Nanotechnology projects, including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget; provided, however, that no funds shall be disbursed pursuant to this appropriation for any purpose if a chapter of the laws of 2009 is enacted that provides funding for such projects pursuant to a capital spending reduction and strategic reinvestment plan. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency or public authority 75,000,000

Project Schedule

PROJECT	AMOUNT
IBM Wafer Packaging Center	50,000,000
Albany Nanotech..	25,000,000
Total	75,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

ECONOMIC DEVELOPMENT (CCP)

Miscellaneous Capital Projects Fund - 387
New York Racing Account

By chapter 18, section 104, of the laws of 2008:
For services and expenses relating to payments for capital works or purposes, including, but not limited to, payments to the New York racing association for the purpose of acquisition of clear title to the Aqueduct, Belmont and Saratoga racetracks and related real property pursuant to an order of the United States bankruptcy court for the southern district of New York approving a plan of reorganization of the New York racing association, as authorized pursuant to a chapter of the laws of 2008. These funds may be suballocated or transferred to any department, agency, or public authority (91QA0809) ... 105,000,000 ..... (re. $105,000,000)
For services and expenses related to payments for capital works or purposes, including, but not limited to, costs for the design, acquisition, construction and equipment of such structures as may be necessary to properly house video lottery terminal gaming at Aqueduct racetrack including, but not limited to, the costs of property acquisition, studies, appraisals, surveys, testing, environmental impact statements, infrastructure, facility design, construction and equipment, cost of leasing space, professional fees and costs of issuance, as authorized pursuant to a chapter of the laws of 2008. These funds may be suballocated or transferred to any department, agency, or public authority (91AQ0809) ..... 250,000,000 ..... (re. $250,000,000)

Capital Projects Fund

Economic Development Purpose

By chapter 55, section 1, of the laws of 2008:
For services and expenses of the empire state economic development fund (91170809) ... 20,000,000 ..... (re. $20,000,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses of the Roosevelt Island Operating Corporation related to the modernization of the aerial tramway (91010709) ... 15,000,000 ..... (re. $15,000,000)
For services and expenses of critical maintenance and improvement projects on Governor's Island (91020709) ..... 20,000,000 ..... (re. $20,000,000)
For services and expenses of redevelopment initiatives at the Harriman Research and Technology Park (91030709) ..... 7,500,000 ..... (re. $6,734,000)
For services and expenses of USA Niagara (91040709) ..... 7,950,000 ..... (re. $7,950,000)

By chapter 259, section 2, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:

For costs associated with the development and/or expansion of an international computer chip research and development center, including but not limited to the construction and renovation, purchase and installation of equipment, or other state costs required pursuant to a plan submitted by the chair of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91080709) ... 300,000,000 ..... (re. $240,000,000)

By chapter 55, section 1, of the laws of 2006:

For services and expenses related to infrastructure improvements required to enable the construction of a new stadium in Queens County, as authorized pursuant to chapter 161 of the laws of 2005 (91000607) ... 74,700,000 ..... (re. $24,700,000)

For services and expenses related to infrastructure improvements required to construct a new parking facility at a new stadium in the Bronx County, as authorized pursuant to chapter 161 of the laws of 2005 (91010607) ...$74,700,000 ..... (re. $74,700,000)

Capital Projects Fund

Investment Opportunity Fund

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:

The sum of $50,000,000 is hereby appropriated for the investment opportunity fund, as authorized pursuant to a chapter of the laws of 2008, for economic development and academic research and development projects, subject to a plan submitted by the chairman of the New York state urban development corporation in consultation with the chairman of the upstate empire state development and approved by the director of the budget. Eligible projects shall include, but not be limited to up to $13 million for Magna Powertrain / New Process Gear located within the county of Onondaga. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91040809) ..... 50,000,000 ..... (re. $50,000,000)

Arts and Cultural Projects

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:

The sum of $30,000,000 is hereby appropriated for the New York state arts and cultural capital grants program, as authorized pursuant to a chapter of the laws of 2008, to support the preservation and expansion of cultural institutions in New York state, subject to a plan approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91050809) ..... 30,000,000 ..... (re. $30,000,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

Economic and Community Development Projects

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
The sum of $35,000,000 is hereby appropriated for the New York state economic and community development program, as authorized pursuant to a chapter of the laws of 2008, subject to a plan approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91070809) ... 35,000,000 .... (re. $35,000,000)

Downstate Regional Projects

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
The sum of $35,000,000 is hereby appropriated for downstate regional projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91090809) ... 35,000,000 ..... (re. $35,000,000)

Project Schedule

PROJECT	AMOUNT
SUNY Stony Brook Energy Research Center.....	10,000,000
Lower Hudson Valley Infrastructure and Waterfront Development.....	10,000,000
Cold Spring Harbor Laboratory..	5,000,000
Hudson Valley Solar Energy Consortium.....	5,000,000
Hudson Valley Semiconductor Manufacturing.....	5,000,000
Total	35,000,000

Upstate City-by-City Projects

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
The sum of $115,000,000 is hereby appropriated for upstate city-by-city projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91100809) ..... 115,000,000 ..... (re. $115,000,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

Project Schedule

PROJECT	AMOUNT
Midtown Plaza/Paetec.....	55,000,000
University of Rochester -- Translational Research.....	25,000,000
Syracuse Connective Corridor...	10,000,000
Fort Drum -- Infrastructure Improvements.....	10,000,000
City of Buffalo -- Revitalization Efforts.....	15,000,000
Total	115,000,000

Downstate Revitalization Fund

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:

The sum of $35,000,000 is hereby appropriated for the downstate revitalization fund, as authorized pursuant to a chapter of the laws of 2008, and subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91010809) ... 35,000,000 ..... (re. $35,000,000)

Upstate Regional Blueprint Fund

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:

The sum of $120,000,000 is hereby appropriated for the upstate regional blueprint fund, as authorized pursuant to a chapter of the laws of 2008, subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91020809) ..... 120,000,000 ..... (re. $120,000,000)

Upstate Agricultural Economic Development Fund

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:

The sum of $40,000,000 is hereby appropriated for the upstate agricultural economic development fund, as authorized pursuant to a chapter of the laws of 2008, subject to a plan submitted by the chairman of the upstate empire state development corporation in consultation with the commissioner of the department of agriculture and markets and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any

department, agency, or public authority (91030809) .....
40,000,000 ..... (re. $40,000,000)

Upstate City-by-City Projects

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:

The sum of $30,000,000 is hereby appropriated for upstate city-by-city projects subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91110809) ... 30,000,000 ..... (re. $30,000,000)

New York City Waterfront Development Projects

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:

The sum of $30,000,000 is hereby appropriated for New York city water-front development projects, including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency or public authority (91120809) .....
30,000,000 ..... (re. $30,000,000)

Project Schedule

PROJECT	AMOUNT
Governor's Island	10,000,000
Hudson River Park	20,000,000
Total	30,000,000

Luther Forest Infrastructure Projects

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:

For services and expenses of Luther Forest Technology Campus Economic Development Corporation for infrastructure and site development expenses. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91130809) ... 45,000,000 ..... (re. $45,000,000)

NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:

The sum of $350,000,000 is hereby appropriated for the New York State Economic Development Assistance Program, as authorized pursuant to a

chapter of the laws of 2008. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91140809) ..... 350,000,000 ..... (re. $350,000,000)

NEW YORK STATE CAPITAL ASSISTANCE PROGRAM

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:

The sum of $350,000,000 is hereby appropriated for the New York State Capital Assistance Program, as authorized pursuant to a chapter of the laws of 2008. All or a portion of the funds may be suballocated or transferred to any department, agency or public authority (91150809) ... 350,000,000 ..... (re. $350,000,000)

Regional Development Purpose

By chapter 55, section 1, of the laws of 2000, as amended by chapter 684, section 2, of the laws of 2003:

For economic development projects which will facilitate the creation and retention of jobs or increase business activity within downtown Buffalo, the Buffalo inner harbor area, or surrounding environs. Notwithstanding any other provision of law to the contrary, such projects shall be determined pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly. The funds appropriated hereby may be suballocated to any department, agency or public authority. Eligible project(s) shall include, but not be limited to Hauptman-Woodward Medical Research Institute; Buffalo Medical Campus; University of Buffalo - Center of Excellence in Bioinformatics; Roswell Park Cancer Institute Corporation; and other projects relating to historic preservation, cultural facilities and transportation projects (91AD00A3) ... 50,000,000 ..... (re. $28,217,000)

REGIONAL DEVELOPMENT

Capital Projects Fund

Economic Development/Other Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:

The sum of $269,500,000 is hereby appropriated for economic development projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910106A3) ... 269,500,000 ..... (re. $164,640,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

Project Schedule

PROJECT	AMOUNT
Albany Convention Center	75,000,000
Canal Corporation - new initiatives	10,000,000
Hudson River Park	11,000,000
Rivers and Estuaries Center	25,000,000
Historic Hudson Valley	5,000,000
Plattsburgh International Airport	5,000,000
Plattsburgh Aeronautical Institute	1,200,000
Governor's Island.....	22,500,000
Department of Environmental Conservation Fish Hatcheries	3,000,000
Roswell Park Cancer Institute ..	18,000,000
Lower Manhattan Energy Independence Initiative.....	25,000,000
Atlantic Yards Railway Redevelopment.....	34,000,000
Delphi Harrison.....	25,000,000
Other.....	9,800,000
Total	269,500,000

University Development Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:

The sum of $201,500,000 is hereby appropriated for university development projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910206A3) ... 201,500,000 ..... (re. $152,457,000)

Project Schedule

PROJECT	AMOUNT
University at Buffalo -- Krabbe Disease Research	6,000,000
Columbia University - Nano Facility	10,000,000
Columbia University - Cancer Center	12,000,000
Fordham University	10,000,000
Syracuse Center of Excellence	10,000,000
Energy Recovery Linac Project	

at Cornell University	12,000,000
Clarkson University	5,000,000
Paul Smith's College	1,500,000
University at Albany --	
Institute for Nanoelectronics Discovery and Exploration (INDEX)	75,000,000
New York State Veterinary Diagnostic Laboratory.....	50,000,000
Brooklyn Army Terminal	6,000,000
East River Bioscience Park	4,000,000
Total	201,500,000

Cultural Facilities Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:

The sum of $143,000,000 is hereby appropriated for projects that improve arts or cultural facilities including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910306A3) ..... 143,000,000 ..... (re. $109,537,000)

Project Schedule

PROJECT	AMOUNT
Museum of Natural History	18,000,000
World Trade Center Visitor Orientation and Education Center	57,000,000
Adirondack Natural History Museum	6,500,000
New York City Public Library ...	12,000,000
New York Historical Society	5,500,000
Old Fort Niagara	1,000,000
Lincoln Center	15,000,000
Stanley Theater	1,000,000
Museum of Jewish Heritage	10,000,000
Albany Institute of History and Art	1,000,000
Thirteen/WNET New York	1,000,000
Whitney Museum of America Art	15,000,000
Total	143,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

Energy/Environmental Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

The sum of $15,000,000 is hereby appropriated as follows: $7,500,000 for services and expenses of Luther Forest Technology Campus and $7,500,000 for photovoltaic technology advancement, including the establishment of an international nanotechnology photovoltaic center at the New York State Energy Research and Development Authority's Saratoga Technology and Energy Park. All of the funds appropriated hereby may be suballocated or transferred to any department, agency or authority (910906A3) ... 15,000,000 ..... (re. $15,000,000)

The sum of $15,000,000 is hereby appropriated for services and expenses of the New York investment in conservation and efficiency pilot program. Such funds appropriated shall be suballocated or transferred to New York energy research and development authority (911006A3) ... 15,000,000 ..... (re. $15,000,000)

The sum of $30,000,000 is hereby appropriated for projects including, but not limited to, renewable fuels, flexible fuel vehicles, hybrid electric vehicles, plug-in hybrid electric vehicles, and other research and development regarding fuel diversification and energy efficiency in the transportation sector. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910406A3) ..... 30,000,000 ..... (re. $28,021,000)

By chapter 55 , section 1, of the laws of 2006, as added by chapter 53, section 3, of the laws of 2006:

The sum of $20,000,000 is hereby appropriated for a competitive solicitation for construction of a pilot cellulosic ethanol refinery. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910506A3) ... 20,000,000 ..... (re. $13,147,000)

Economic Development / Other Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:

The sum of $603,050,000 is hereby appropriated for economic development projects, university development projects, homeland security projects, environmental projects, public recreation projects and arts and cultural facility improvement projects, including but not limited to those listed in the schedule below. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency or public authority (910606A3) ..... 603,050,000 ..... (re. $505,629,000)

Project Schedule

PROJECT	AMOUNT
City of Yonkers Saw Mill	

River Redevelopment	24,000,000
NYS Applied Science Center of Innovation and Excellence in Homeland Security	25,000,000
Renaissance Square Project and/or other economic development projects	18,000,000
Renaissance Square Project which may include the rehabilitation of the Eastman Theatre and/or other performance venues	18,000,000
Schenectady Superconductivity Partnership	2,000,000
Kingston Business Park	1,000,000
Public Safety Training Center	2,500,000
Chemung County IDA/Academic and Career Advancement Center ...	5,000,000
Comprehensive Emergency Sheltering Program on Long Island	2,500,000
Clarkson University - Walker Center	1,000,000
Atlantic Yards Railway Redevelopment	33,000,000
Atlantic Yards Railway - Nets Project	33,000,000
Buffalo Building Demolition	5,000,000
Buffalo Lakeside Commerce Park	5,000,000
East River Bioscience Park ...	12,000,000
Albany College of Pharmacy/Pharmaceutical Center	2,000,000
Science and Technology Center at Utica College	675,000
City of Utica/East Government Parking District	3,500,000
State University of New York at Stony Brook Brookhaven National Laboratory Supercomputer	26,000,000
Brooklyn Museum - Third Floor Beaux Arts Court	7,500,000
Foothills Performing Arts Center	4,000,000
Syracuse University Restore Center for Environmental	

Biotechnology	5,000,000
Fredonia Agricultural Experimental Station - Cornell University	3,359,000
Rochester Rhinos Soccer Stadium	5,000,000
Canisius College - Interdisciplinary Science Center.....	3,000,000
Buffalo Niagara Medical Campus	5,200,000
Lower Manhattan 21st Century Communications.....	13,600,000
Lincoln Center.....	7,500,000
Buffalo State College - New Technology Building.....	40,330,000
Rochester and Buffalo Educational Opportunity Center Facilities.....	28,000,000
Advanced Energy Research and Technology Center on Long Island.....	35,000,000
Of the amounts appropriated herein $14,000,000 shall be made available to the Luther Forest Technology Campus infrastructure and $10,000,000 shall be made available to Bioscience Development Corporation, University at Albany.....	24,000,000
SUNY Fredonia - Science Center.....	10,000,000
The Putnam Community Foundation.....	2,000,000
Hudson Valley Domestic Preparedness, Response and Recovery Initiative.....	4,000,000
Center for Lithography Development.....	12,000,000
State University of New York at Fredonia-Science Center....	12,000,000
Westchester Community College-Master Plan Projects.....	6,000,000
Bethel Woods Performing Arts Center.....	1,000,000
To Long Island Bus for the purchase of hybrid buses.....	3,000,000
Suffolk Community College.....	3,000,000
Queensborough Public Library....	6,000,000
State University of New York at New Paltz-Old Main Renovation.....	3,000,000
East River Bioscience Park.....	11,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

Art Park and Company	2,500,000
Landmark Theatre	8,500,000
Rochester Parking Garage	8,000,000
Hunts Point Cooperative Market	2,000,000
Office of Court Administration-Court Officers Academy	1,000,000
Buffalo Mainstreet	8,000,000
Hispanic Federation	2,000,000
Manhattan Youth Building	3,100,000
Brooklyn Museum	7,500,000
Boricua College	2,000,000
Schenectady Metroplex Redevelopment	2,000,000
Channel 13	1,250,000
Educational Alliance	3,150,000
Other projects to be determined pursuant to a plan to be developed by the director of the budget in consultation with the speaker of the assembly	20,736,000
Other projects to be determined pursuant to a plan to be developed by the director of the budget in consultation with the temporary president of the senate	57,650,000
Total	603,050,000

Community Revitalization Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

The sum of $300,000,000 is hereby appropriated for the Restore New York Communities Initiative, however, that of such amount, no more than $50,000,000 shall be disbursed prior to April 1, 2007 and no more than $150,000,000 shall be disbursed prior to April 1, 2008 (911106A3) ... 300,000,000 ..... (re. $294,061,000)

High Technology Projects

By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:

The sum of $500,000,000 is hereby appropriated for costs associated with the development of a semiconductor manufacturing facility, including but not limited to the construction, purchase and installation of equipment, or other state costs required pursuant to a

letter of intent executed by the chairman of the New York state urban development corporation and a semiconductor manufacturer. (910706A3) ... 500,000,000 ..... (re. $500,000,000)

The sum of $150,000,000 is hereby appropriated for research and development activities of a semiconductor manufacturer pursuant to a letter of intent executed by the chairman of the New York state urban development corporation and a semiconductor manufacturer. [(910806A3)] (91080609) ... 150,000,000 ..... (re. $150,000,000)

RESEARCH FACILITIES (CCP)

Capital Projects Fund

Rehabilitation of Research Facilities Purpose

The appropriation made by chapter 55, section 1, of the laws of 1999, as transferred by chapter 55, section 1, of the laws of 2007, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the new york state urban development corporation:

Rehabilitation of existing research and development facilities pursuant to chapter 624 of the laws of 1999 (000299RR) ..... 7,500,000 ..... (re. $17,000)

Research Facilities Purpose

The appropriation made by chapter 55, section 1, of the laws of 1999, as transferred by chapter 55, section 1, of the laws of 2007, to thefoundation for science, technology and innovation is hereby transferred and reappropriated to the new york state urban development corporation:

Design, acquisition, construction, reconstruction, rehabilitation or improvement of research and development facilities pursuant to chapter 624 of the laws of 1999 (000199RF) ..... 40,000,000 ..... (re. $7,115,000)

ECONOMIC DEVELOPMENT PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2005, as amended by chapter 496, section 6, of the laws of 2008:
For services and expenses of the regional economic development program pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate, and the speaker of the assembly. All or a portion of the funds appropriated hereby may be suballocated to any department, agency, or public authority, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 10,000,000 ..... (re. $9,475,000)

Capital Projects Fund

ECONOMIC DEVELOPMENT PROGRAM (CCP)

Economic Development Purpose

By chapter 55, section 1, of the laws of 2005, as added by chapter 162, section 4, of the laws of 2005:
The sum of $75,000,000 is hereby appropriated to the New York State economic development program (CCP) out of any moneys in the state treasury in the general fund to the credit of the capital projects fund, not otherwise appropriated, and made immediately available, for the purpose of economic development projects outside cities with a population of one million or more pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (DP000509) ..... 75,000,000 ..... (re. $74,907,000)

By chapter 3, section 29, of the laws of 2004:
The sum of three hundred fifty million dollars ($350,000,000), or so much thereof as may be necessary, is hereby appropriated to the New York state economic development program (CCP) out of any moneys in the state treasury in the general fund to the credit of the capital projects fund, not otherwise appropriated, and made immediately available, for the purpose of economic development projects outside cities with a population of one million or more pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (DP010409) ... 350,000,000 ..... (re. $125,486,000)

JACOB JAVITS CONVENTION CENTER (CCP)

Economic Development Purpose

By chapter 55, section 1, of the laws of 2005:
For services and expenses of the Jacob Javits Convention Center expansion project, as authorized pursuant to chapter 3 of the laws of 2004. Any disbursements made pursuant to this appropriation shall be reimbursed with the proceeds of bonds authorized pursuant to chapter 3 of the laws of 2004 to finance the Jacob Javits Convention Center expansion project. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (CC000509) ... 350,000,000 ..... (re. $350,000,000)

REGIONAL DEVELOPMENT (CCP)

Regional Development Purpose

By chapter 55, section 1, of the laws of 2005, as added by chapter 62, section 4, of the laws of 2005:

For services and expenses of the regional economic development program pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate, and the speaker of the assembly. All or a portion of the funds appropriated hereby may be suballocated to any department, agency, or public authority (ED0005RE) ... 90,000,000 ..... (re. $43,727,000)

For services and expenses of the New York state technology and development program pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate, and the speaker of the assembly. All or a portion of the funds appropriated hereby may be suballocated to any department, agency, or public authority (TD0005RD) ... 250,000,000 ..... (re. $40,598,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 2, of the laws of 2005:

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: the Empire Opportunity Fund, as established pursuant to Part T of chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to Part T of chapter 84 of the laws of 2002; and the Community Capital Assistance Program, as established pursuant to Part T of chapter 84 of the laws of 2002. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be interchanged among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. Notwithstanding any other inconsistent provision of law, this appropriation may not be disbursed prior to the enactment of an appropriation for the expenditure from the community projects fund and the execution of a memorandum of understanding for the allocation and transfer of funds into various accounts pursuant to section 99-d of the state finance law (71E404A3) ... 250,000,000 ..... (re. $197,787,000)

Project Schedule

PROJECT	AMOUNT
Empire Opportunity Fund	125,000,000
Community Capital Assistance Program	62,500,000
Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New	

York, and the Community Capital Assistance Program 62,500,000

250,000,000

By chapter 55, section 2, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2003:

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: Centers of Excellence, as established pursuant to chapter 84 of the laws of 2002; the Empire Opportunity Fund, as established pursuant to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursuant to chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to chapter 84 of the laws of 2002; for transportation capital projects in accordance with the provisions of subdivisions 3 and 4 of section 14-k of the transportation law, and sections 89-b and 89-c of the state finance law; and the Community Capital Assistance Program, as established pursuant to chapter 84 of the laws of 2002. No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for the purposes delineated in this appropriation shall be provided from the proceeds of bonds or notes issued pursuant to chapter 84 of the laws of 2002. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be interchanged among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (71E102A3) ..... 600,000,000 ..... (re. $600,000,000)

Project Schedule

PROJECT	AMOUNT
Centers of Excellence, and Empire Opportunity Fund	300,000,000
Gen*NY*sis, Transportation Capital Projects, and the Community Capital Assistance Program	150,000,000
Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, Transportation Capital Projects, and the	

Community Capital Assistance Program 150,000,000
Total 600,000,000

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: Centers of Excellence, as established pursuant to chapter 84 of the laws of 2002; the Empire Opportunity Fund, as established pursuant to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursuant to chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to chapter 84 of the laws of 2002; for transportation capital projects in accordance with the provisions of subdivisions 3 and 4 of section 14-k of the transportation law, and sections 89-b and 89-c of the state finance law; and the Community Capital Assistance Program, as established pursuant to chapter 84 of the laws of 2002. No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for the purposes delineated in this appropriation shall be provided from the proceeds of bonds or notes issued pursuant to chapter 84 of the laws of 2002. Notwithstanding any other inconsistent provision of law, this appropriation may not be disbursed prior to the commencement of Class III gaming at one Indian gaming facility pursuant to a tribal-state gaming compact authorized by section 12 of the executive law, as added by chapter 383 of the laws of 2001, following the final approval of such compact by the United States Secretary of the Interior and publication of such approval in the Federal Register. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be interchanged among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (71E202A3) ... 300,000,000 ..... (re. $300,000,000)

Project Schedule

PROJECT	AMOUNT
Centers of Excellence, and Empire Opportunity Fund	120,000,000
Gen*NY*sis, Transportation Capital Projects, and the Community Capital Assistance Program	90,000,000
Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, Transportation	

Capital Projects, and the
Community Capital Assist-
ance Program 90,000,000

Total 300,000,000
===

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: Centers of Excellence, as established pursuant to chapter 84 of the laws of 2002; the Empire Opportunity Fund, as established pursuant to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursuant to chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to chapter 84 of the laws of 2002; for transportation capital projects in accordance with the provisions of subdivisions 3 and 4 of section 14-k of the transportation law, and sections 89-b and 89-c of the state finance law; and the Community Capital Assistance Program, as established pursuant to chapter 84 of the laws of 2002. No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for the purposes delineated in this appropriation shall be provided from the proceeds of bonds or notes issued pursuant to chapter 84 of the laws of 2002. Notwithstanding any other inconsistent provision of law, this appropriation may not be disbursed prior to the commencement of Class III gaming at two Indian gaming facilities pursuant to a tribal-state gaming compact authorized by section 12 of the executive law, as added by chapter 383 of the laws of 2001, following the final approval of such compact by the United States Secretary of the Interior and publication of such approval in the Federal Register. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be interchanged among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (71E302A3) .....
300,000,000 ..... (re. $300,000,000)

Project Schedule

PROJECT	AMOUNT
Centers of Excellence, and Empire Opportunity Fund	100,000,000
Gen*NY*sis, Transportation Capital Projects, and the Community Capital Assistance Program	100,000,000
Rebuilding the Empire State Through Opportunities in	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

Regional Economies (RESTORE) New York, Transportation Capital Projects, and the Community Capital Assistance Program	100,000,000
Total	300,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY SERVICE PROVIDER ASSISTANCE PROGRAM

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	0	4,000,000
All Funds	0	4,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY SERVICE PROVIDER ASSISTANCE PROGRAM

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Community Service Provider Assistance Program Account

By chapter 382, part B, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2002:
For services and expenses of grants to certain not-for-profit organizations and/or municipalities to be determined pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly. Eligible recipients and purposes may include and shall be limited to: (a) not-for-profit organizations in good standing for initiatives that provide critical direct human services or emergency relief services that are an extension of governmental programs or purposes; (b) municipalities for initiatives that provide critical direct human services or emergency relief services; or (c) not-for-profit organizations in good standing or municipalities for initiatives that were supported by state funding in state fiscal year 2000-2001, that, without the continuation of such state funding, would result in layoffs at that not-for-profit organization or municipality or the elimination or curtailment of services which are of interest to the state or of direct benefit to the local community. Funds appropriated hereby may be suballocated to any department, agency or public authority ... 188,379,736 ..... (re. $4,000,000)

Total reappropriations for state operations and aid to localities 4,000,000
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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREEN THUMB PROGRAM

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	2,831,000	0
All Funds	2,831,000	0

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	2,831,000	0	0	2,831,000
All Funds	2,831,000	0	0	2,831,000

SCHEDULE

GREEN THUMB PROGRAM	2,831,000

General Fund / State Operations
State Purposes Account - 003

For services and expenses of the green thumb program, including allocation to other state departments and agencies.

NONPERSONAL SERVICE

Contractual services	2,831,000
Total new appropriations for state operations and aid to localities	2,831,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS 2009-10

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds	82,000,000	1,243,552,000
All Funds	82,000,000	1,243,552,000

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
Cap Proj	0	0	82,000,000	82,000,000
All Funds	0	0	82,000,000	82,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS 2009-10

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund - Rebuild and Renew New York (Bondable) 82,000,000

All Funds 82,000,000

URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP) 82,000,000

Capital Projects Fund - Rebuild and Renew New York (Bondable)

Mass Transit Purpose

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA09MT) ... 82,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP)

Capital Projects Fund - Rebuild and Renew New York (Bondable)

Mass Transit Purpose

By chapter 55, section 1, of the laws of 2008:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, recondition-ing, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA08MT) ... 487,000,000 ..... (re. $487,000,000)

By chapter 55, section 1, of the laws of 2007:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, recondition-ing, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA07MT) ... 352,000,000 ..... (re. $352,000,000)

By chapter 55, section 1, of the laws of 2006:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, recondition-ing, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA06MT) ... 297,000,000 ..... (re. $297,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (26BA05MT) ..... 232,000,000 ..... (re. $107,552,000)

RACING REFORM PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 55, section 1, of the laws of 2008:
For services and expenses associated with the enactment of chapter 354 of the laws of 2005 and chapter 18 of the laws of 2008 including but not limited to costs and expenses incurred by the non-profit racing association oversight board and the franchise oversight board.
Contractual services ... 1,000,000 ..... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:
For services and expenses associated with the enactment of chapter 354 of the laws of 2005 and chapter 18 of the laws of 2008 including but not limited to costs and expenses incurred by the non-profit racing association oversight board or services and expenses associated with the operation and administration of an ad-hoc committee as authorized within section 208 of the racing, pari-mutuel wagering and breeding law or services and expenses incurred by the franchise oversight board.
Contractual services ... 1,000,000 ..... (re. $1,000,000)

Total reappropriations for state operations and aid to localities 2,000,000
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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STRATEGIC INVESTMENT PROGRAM

CAPITAL PROJECTS 2009-10

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds	0	118,301,000
All Funds	0	118,301,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STRATEGIC INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

STRATEGIC INVESTMENT PROGRAM (CCP)

Capital Projects Fund

Strategic Investment Program Purpose

By chapter 55, section 1, of the laws of 2000:

The sum of $225,000,000 is hereby appropriated for environmental projects, including the preservation of historically significant places in New York state, and projects to conserve, acquire, develop or improve parklands, parks or public recreation areas; economic development projects which will facilitate the creation or retention of jobs or increase business activity within a municipality or region of the state; higher education projects; projects to establish new or rehabilitate existing business incubator facilities to accommodate emerging or small high technology companies; arts or cultural projects. Individual projects funded from this appropriation shall be for $250,000 or more and funds appropriated hereby may be suballocated to any department, agency, or public authority (71SI00SI) ... 225,000,000 ..... (re. $118,301,000)

Project Schedule

PROJECT	AMOUNT
Environmental	63,750,000
Economic Development	78,750,000
Higher Education/High Technology Incubator	43,750,000
Arts/Cultural	38,750,000
Total	225,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	47,600,000	36,500,000
All Funds	47,600,000	36,500,000

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
SR-Other	0	47,600,000	0	47,600,000
All Funds	0	47,600,000	0	47,600,000

SCHEDULE

TRIBAL STATE COMPACT REVENUE PROGRAM 47,600,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Tribal State Compact Revenue Account

Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Seneca Niagara casino pursuant to the tribal compact for the purposes specified in section 99-h of the state finance law. Funds appropriated herein may be suballocated to any department, agency or public authority 28,000,000

Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Seneca Allegany casino pursuant to the tribal compacts for the purposes specified in subdivision 3 of section 99-h of the state finance law and pursuant to a plan approved by the director of the budget and developed by

the empire state development corporation in consultation with municipal governments hosting tribal casinos pursuant to subdivision (a) of section 12 of the executive law. Copies of the approved plan shall be submitted to the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Funds appropriated herein may be suballocated to any department, agency or public authority .. 12,000,000

Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Seneca Buffalo Creek casino pursuant to the tribal compact for the purposes specified in section 99-h of the state finance law.

Funds appropriated herein may be suballocated to any department, agency or public authority 3,400,000

Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Akwesasne Mohawk casino pursuant to the tribal compacts for the purposes specified in chapter 590 of the laws of 2004 and pursuant to a plan approved by the director of the budget and developed by the empire state development corporation in consultation with municipal governments in the county or counties of Franklin or St. Lawrence.

Such plan shall ensure that the counties of Franklin and St. Lawrence, and the affected towns therein, shall each receive 50 percent of the monies appropriated herein. Copies of the approved plan shall be submitted to the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Funds appropriated herein may be suballocated to any department, agency or public authority ... 4,200,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Total new appropriations for state operations and aid to	
2	localities	47,600,000
3		==========

TRIBAL STATE COMPACT REVENUE PROGRAM

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Tribal State Compact Revenue Account

By chapter 55, section 1, of the laws of 2008:
Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Seneca Niagara casino pursuant to the tribal compact for the purposes specified in section 99-h of the state finance law. Funds appropriated herein may be suballocated to any department, agency or public authority ..... 25,000,000 ..... (re. $21,800,000)
Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Seneca Allegany casino pursuant to the tribal compacts for the purposes specified in subdivision 3 of section 99-h of the state finance law and pursuant to a plan approved by the director of the budget and developed by the empire state development corporation in consultation with municipal governments hosting tribal casinos pursuant to subdivision (a) of section 12 of the executive law. Copies of the approved plan shall be submitted to the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Funds appropriated herein may be suballocated to any department, agency or public authority ... 11,000,000 ..... (re. $10,700,000)
Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Akwesasne Mohawk casino pursuant to the tribal compacts for the purposes specified in chapter 590 of the laws of 2004 and pursuant to a plan approved by the director of the budget and developed by the empire state development corporation in consultation with municipal governments in the county or counties of Franklin or St. Lawrence.
Such plan shall ensure that the counties of Franklin and St. Lawrence, and the affected towns therein, shall each receive 50 percent of the monies appropriated herein. Copies of the approved plan shall be submitted to the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Funds appropriated herein may be suballocated to any department, agency or public authority ... 4,000,000 ..... (re. $4,000,000)

Total reappropriations for state operations and aid to localities 36,500,000
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CONTINGENT AND OTHER APPROPRIATIONS

S 2. The several amounts specified in this section, or so much thereof as may be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, for the several purposes specified.

CONTINGENT AND OTHER APPROPRIATIONS

COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)

Capital Projects Fund

Community Enhancement Purpose

By chapter 55, section 2, of the laws of 1997, as amended by chapter 108, section 5, of the laws of 2006:

The sum of $425,000,000 is hereby appropriated, in accordance with chapter 432 of the laws of 1997 establishing the community enhancement facilities assistance program, for community enhancement facilities assistance projects. Eligible community enhancement facilities assistance project(s) shall include, but not be limited to economic development projects to be located within the county of Nassau ($15,000,000). No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for community enhancement facilities assistance projects shall be provided from the proceeds of bonds or notes issued in accordance with chapter 432 of the laws of 1997 authorizing the issuance of bonds and notes for community enhancement facilities projects (91CF97A3) ... 425,000,000 ..... (re. $425,000,000)

CONTINGENT AND OTHER APPROPRIATIONS

METROPOLITAN TRANSPORTATION AUTHORITY

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

DEDICATED MASS TRANSPORTATION TRUST FUND 633,654,000

Special Revenue Funds - Other / Aid to Localities
Dedicated Mass Transportation Trust Fund - 073

To the metropolitan transportation authority for deposit in the dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter railroad company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commuter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements for the period April 1, 2010 to March 31, 2011 provided, however, that such appropriation shall become available only pursuant to subdivision 3 of section 89-c of the state finance law and notwithstanding section 40 of the state finance law shall take effect on April 1, 2010 and shall lapse on March 31, 2011 633,654,000

CONTINGENT AND OTHER APPROPRIATIONS

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS 2009-10

METROPOLITAN TRANSPORTATION AUTHORITY (CCP)

Capital Projects Fund

Mass Transportation and Rail Freight Purpose

TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY

The appropriation made by chapter 314, section 30, of the laws of 1981, as amended by chapter 55, section 2, of the laws of 2008, is hereby amended and reappropriated to read:

Advance for: The sum of thirty-six million dollars ($36,000,000), or so much thereof as may be necessary, is hereby appropriated as an advance from the capital projects fund to the Triborough bridge and tunnel authority for replacements of the authority's insurance reserve and operating contingency reserve for the period beginning April 1, [2008]2009 and ending March 31, [2009]2010. The advance appropriation shall be made available and paid only if the Triborough bridge and tunnel authority's insurance reserve and operating contingency reserve is needed for the purposes for which the reserves were created.

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (03310912) ..... (re. $36,000,000)

CONTINGENT AND OTHER APPROPRIATIONS

NEW YORK POWER AUTHORITY ASSET TRANSFER

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

NEW YORK POWER AUTHORITY ASSET TRANSFER PROGRAM 318,000,000

General Fund / State Operations
State Purposes Account - 003

For deposit to the appropriate account or accounts of the New York power authority pursuant to a plan submitted by the New York power authority and approved by the director of the budget. Notwithstanding section 40 of the state finance law, this appropriation shall remain in place until a subsequent appropriation is made available. The sum of $103,000,000 is hereby appropriated to the New York power authority for deposit to the appropriate account or accounts. Such appropriation shall only be made available upon certification of the director of the budget, at the request of the New York power authority when and to the extent that the authority certifies to the director that the monies available to the authority are not sufficient to meet the authority's obligations with respect to its debt service or operating or capital programs 103,000,000

For deposit to the appropriate account or accounts of the New York power authority pursuant to a plan submitted by the New York power authority and approved by the director of the budget. Notwithstanding section 40 of the state finance law, this appropriation shall remain in place until a subsequent appropriation is made available. The sum of $215,000,000 is hereby appropriated to the New York power authority for deposit to the appropriate account or accounts. Such appropriation shall only be made available upon certification of the director of the budget, at the request of the New York power authority when and to the extent that the authority certifies to the director that such monies are necessary to comply with the authority's expenses related to the transfer and disposal of nuclear spent fuel as required by federal or state statute 215,000,000

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