

S E N A T E - A S S E M B L Y

(PREFILED)

January 7, 2009

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

EDUCATION, LABOR AND FAMILY ASSISTANCE BUDGET

THE PEOPLE OF THE STATE OF NEW YORK, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

1 Section 1. a) The several amounts specified in this chapter for state
2 operations and for aid to localities, or so much thereof as shall be
3 sufficient to accomplish the purposes designated by the appropriations,
4 are hereby appropriated and authorized to be paid as hereinafter
5 provided, to the respective public officers and for the several purposes
6 specified.
7 b) Where applicable, appropriations made by this chapter for expendi-
8 tures from federal grants for state operations and for aid to localities
9 may be allocated for spending from federal grants for any grant period
10 beginning, during, or prior to, the state fiscal year beginning on April
11 1, 2009.
12 c) The several amounts specified in this chapter for capital projects,
13 or so much thereof as shall be necessary to accomplish the purpose of
14 the appropriations, are appropriated by comprehensive construction
15 programs (hereinafter referred to by the abbreviation CCP), purposes,
16 and projects designated by the appropriations, and authorized to be made
17 available as hereinafter provided to the respective public officers;
18 such appropriations shall be deemed to provide all costs necessary and
19 pertinent to accomplish the intent of the appropriations and are appro-
20 priated in accordance with the provisions of section 93 of the state
21 finance law.

EXPLANATION--Matter in *ITALICS* (underscored) is new; matter in brackets
[] is old law to be omitted.

1 d) Any amounts specified in this chapter for advances for capital
2 projects, or so much thereof as shall be necessary to accomplish the
3 purpose of the appropriations, are appropriated by comprehensive
4 construction programs (hereinafter referred to by the abbreviation CCP),
5 purposes and projects designated by the appropriations as advances from
6 the capital projects fund in accordance with the provisions of sections
7 40-a and 93 of the state finance law, and are authorized to be paid as
8 hereinafter provided as an advance for a share, part or whole of the
9 cost for such programs, purposes and projects hereinafter specified.

10 e) The several amounts specified in this chapter as capital projects -
11 reappropriations, or so much thereof as shall be sufficient to accom-
12 plish the purpose of the appropriations, as appropriated by comprehen-
13 sive construction programs (hereinafter referred to by the abbreviation
14 CCP), purposes, and projects, being the undisbursed balances of the
15 prior year's appropriations, are reappropriated and unless otherwise
16 amended or repealed in part or total in this chapter shall continue to
17 be available for the same purposes as the prior appropriations or as
18 otherwise amended for the fiscal year beginning April 1, 2009.

19 The capital projects reappropriations contained in this chapter may be
20 amended by repealing the items set forth in brackets and by adding ther-
21 eto the underscored material. Certain reappropriations in this chapter
22 are shown using abbreviated text, with three leader dots (an ellipsis)
23 followed by three spaces (...) used to indicate where existing law
24 that is being continued is not shown. However, unless a change is clear-
25 ly indicated by the use of brackets [-] for deletions and underscores
26 for additions, the purpose, amounts, funding source and all other
27 aspects pertinent to each item of appropriation shall be as last appro-
28 priated.

29 For the purpose of complying with section 25 of the state finance law,
30 the year, chapter and section of the last act reappropriating a former
31 original appropriation or any part thereof are, unless otherwise indi-
32 cated, chapter 53 or chapter 55, section 1 or 2, of the laws of 2008.

33 f) The several amounts named herein, or so much thereof as shall be
34 sufficient to accomplish the purpose designated, being the unexpended
35 balances of the prior year's appropriations, are hereby reappropriated
36 from the same funds and made available for the same purposes as the
37 prior year's appropriations, unless herein amended, for the fiscal year
38 beginning April 1, 2009. Certain reappropriations in this chapter are
39 shown using abbreviated text, with three leader dots (an ellipsis)
40 followed by three spaces (...) used to indicate where existing law
41 that is being continued is not shown. However, unless a change is clear-
42 ly indicated by the use of brackets [-] for deletions and underscores
43 for additions, the purposes, amounts, funding source and all other
44 aspects pertinent to each item of appropriation shall be as last appro-
45 priated.

46 For the purpose of complying with the state finance law, the year,
47 chapter and section of the last act reappropriating a former original
48 appropriation or any part thereof is, unless otherwise indicated, chap-
49 ter 53 or chapter 55, section 1 or 2, of the laws of 2008.

50 g) No moneys appropriated by this chapter shall be available for
51 payment until a certificate of approval has been issued by the director
52 of the budget, who shall file such certificate with the department of
53 audit and control, the chairperson of the senate finance committee and
54 the chairperson of the assembly ways and means committee.

55 h) The appropriations contained in this chapter shall be available for
56 the fiscal year beginning on April 1, 2009.

COUNCIL ON THE ARTS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	44,382,000	10,408,000
4 Special Revenue Funds - Federal	1,513,000	3,111,000
5 Special Revenue Funds - Other	3,846,000	0
6	-----	-----
7 All Funds	49,741,000	13,519,000
8	=====	=====

9 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
12 -----	-----	-----	-----	-----
13 GF-St/Local	5,482,000	38,900,000	0	44,382,000
14 SR-Federal	100,000	1,413,000	0	1,513,000
15 SR-Other	0	3,846,000	0	3,846,000
16 -----	-----	-----	-----	-----
17 All Funds	5,582,000	44,159,000	0	49,741,000
18 =====	=====	=====	=====	=====

19 SCHEDULE

20 ADMINISTRATION PROGRAM 46,091,000

21 -----

22 General Fund / State Operations

23 State Purposes Account - 003

24 PERSONAL SERVICE

25 Personal service--regular 3,717,000

26 Holiday/overtime compensation 1,000

27 -----

28 Amount available for personal service 3,718,000

29 -----

30 NONPERSONAL SERVICE

31 Supplies and materials 37,000

32 Travel 71,000

33 Contractual services 1,585,000

34 Equipment 71,000

35 -----

36 Amount available for nonpersonal service 1,764,000

37 -----

38 Program account subtotal 5,482,000

39 -----

COUNCIL ON THE ARTS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 General Fund / Aid to Localities
 2 Local Assistance Account - 001

 3 For state financial assistance for the arts.
 4 This appropriation may be used for state
 5 financial assistance to nonprofit cultural
 6 organizations offering services to the
 7 general public, including but not limited
 8 to, orchestras, dance companies, museums
 9 and theatre groups including nonprofit
 10 cultural organizations, botanical gardens,
 11 zoos, aquariums and public benefit corpo-
 12 rations offering programs of arts related
 13 education for elementary and secondary
 14 school pupils. Such programs may include
 15 activities directly undertaken by the
 16 grantee, or indirectly by regranting of
 17 state funds by regional or local arts
 18 councils, among other organizations, to
 19 nonprofit cultural organizations.
 20 Grants, including capital grants, awarded
 21 may be used for programs and activities
 22 relating to arts disciplines including,
 23 but not limited to, architecture, dance,
 24 design, music, theater, media, literature,
 25 museum activities, visual arts, folk arts,
 26 and arts in education programs 38,900,000
 27 -----
 28 Program account subtotal 38,900,000
 29 -----

 30 Special Revenue Funds - Federal / State Operations
 31 Federal Operating Grants Fund - 290
 32 Council on the Arts Account

 33 For administration of programs funded from
 34 the national endowment for the arts feder-
 35 al grant award.

 36 Nonpersonal service 100,000
 37 -----
 38 Program account subtotal 100,000
 39 -----

 40 Special Revenue Funds - Federal / Aid to Localities
 41 Federal Operating Grants Fund - 290
 42 Council on the Arts Account

 43 For financial assistance to nonprofit
 44 cultural organizations 1,413,000
 45 -----

COUNCIL ON THE ARTS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Program account subtotal	1,413,000
2		-----
3	Special Revenue Funds - Other / Aid to Localities	
4	Arts Capital Revolving Fund - 338	
5	For services and expenses of the arts capi-	
6	tal revolving loan fund	196,000
7		-----
8	Program fund subtotal	196,000
9		-----
10	EMPIRE STATE PLAZA PERFORMING ARTS CENTER CORPORATION	
11	PROGRAM	3,650,000
12		-----
13	Special Revenue Funds - Other / Aid to Localities	
14	Miscellaneous Special Revenue Fund - 339	
15	Cultural Education Account	
16	For state financial assistance for the	
17	empire state plaza performing arts center	
18	corporation and the New York state theatre	
19	institute pursuant to a chapter of the	
20	laws of 2009	3,650,000
21		-----
22	Program account subtotal	3,650,000
23		-----
24	Total new appropriations for state operations and aid to	
25	localities	49,741,000
26		=====

COUNCIL ON THE ARTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 ADMINISTRATION PROGRAM

2 General Fund / Aid to Localities
 3 Local Assistance Account - 001

4 By chapter 53, section 1, of the laws of 2008:

5 For services and expenses of stabilization grants of up to \$50,000 to
 6 support the operating expenses of small and mid-sized arts organiza-
 7 tions ... 467,000 (re. \$467,000)

8 By chapter 53, section 1, of the laws of 2008, as amended by chapter
 9 496, section 3, of the laws of 2008:

10 For state financial assistance for the arts. This appropriation may be
 11 used for state financial assistance to nonprofit cultural organiza-
 12 tions offering services to the general public, including but not
 13 limited to, orchestras, dance companies, museums and theatre groups
 14 including nonprofit cultural organizations, botanical gardens, zoos,
 15 aquariums and public benefit corporations offering programs of arts
 16 related education for elementary and secondary school pupils. Such
 17 programs may include activities directly undertaken by the grantee,
 18 or indirectly by regranteeing of state funds by regional or local arts
 19 councils, among other organizations, to nonprofit cultural organiza-
 20 tions.

21 Grants, including capital grants, awarded may be used for programs and
 22 activities relating to arts disciplines including, but not limited
 23 to, architecture, dance, design, music, theater, media, literature,
 24 museum activities, visual arts, folk arts, and arts in education
 25 programs, provided, however, that the amount of this appropriation
 26 available for expenditure and disbursement on and after September 1,
 27 2008 shall be reduced by six percent of the amount that was undis-
 28 bursed as of August 15, 2008 ... 48,020,000 (re. \$9,941,000)

29 Special Revenue Funds - Federal / State Operations
 30 Federal Operating Grants Fund - 290
 31 Council on the Arts Account

32 The appropriation made by chapter 53, section 1, of the laws of 2008, is
 33 hereby amended and reappropriated to read:

34 For administration of programs funded from the national endowment for
 35 the arts federal grant award.
 36 Nonpersonal [service] SERVICE ... 100,000 (re. \$100,000)

37 By chapter 53, section 1, of the laws of 2006:

38 For the grant period July 1, 2006 to June 30, 2007: ...
 39 993,000 (re. \$400,000)

40 Special Revenue Funds - Federal / Aid to Localities
 41 Federal Operating Grants Fund - 290
 42 Council on the Arts Account

COUNCIL ON THE ARTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 By chapter 53, section 1, of the laws of 2008:
2 For financial assistance to nonprofit cultural organizations
3 1,413,000 (re. \$1,413,000)

4 By chapter 53, section 1, of the laws of 2007:
5 For financial assistance to nonprofit cultural organizations for the
6 grant period July 1, 2007 to June 30, 2008
7 1,513,000 (re. \$733,000)

8 By chapter 53, section 1, of the laws of 2006:
9 For financial assistance to nonprofit cultural organizations for the
10 grant period July 1, 2006 to June 30, 2007
11 520,000 (re. \$205,000)

12 By chapter 53, section 1, of the laws of 2005:
13 For financial assistance to nonprofit cultural organizations for the
14 grant period July 1, 2005 to June 30, 2006
15 520,000 (re. \$260,000)

16 Total reappropriations for state operations and aid to
17 localities 13,519,000
18 =====

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	1,254,237,000	0
4	Special Revenue Funds - Other	145,000,000	0
5	Capital Projects Funds	284,222,000	4,446,844,000
6		-----	-----
7	All Funds	1,683,459,000	4,446,844,000
8		=====	=====

9 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
11	-----	-----	-----	-----	-----
12	GF-St/Local	0	1,254,237,000	0	1,254,237,000
13	SR-Other	145,000,000	0	0	145,000,000
14	Cap Proj	0	0	284,222,000	284,222,000
15		-----	-----	-----	-----
16	All Funds	145,000,000	1,254,237,000	284,222,000	1,683,459,000
17		=====	=====	=====	=====
18					

19 SCHEDULE

20 CITY UNIVERSITY--COMMUNITY COLLEGES 170,483,000

21 -----

22 General Fund / Aid to Localities

23 Local Assistance Account - 001

24 OPERATING ASSISTANCE

25 For state financial assistance, net of

26 disallowances, for operating expenses of

27 community colleges to be expended pursuant

28 to regulations developed jointly by the

29 state university trustees and the city

30 university trustees and approved by the

31 director of the budget, and shall include

32 funds available on a matching basis to

33 implement programs for the provision of

34 education and training services to indi-

35 viduals eligible under the federal

36 personal responsibility and work opportu-

37 nity reconciliation act of 1996.

38 Notwithstanding any other provision of law,

39 rule or regulation, aid payable from this

40 appropriation to community colleges shall

41 be distributed to the colleges according

42 to guidelines established by the city

43 university trustees.

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 Notwithstanding any other law, rule, or
2 regulation to the contrary, full funding
3 for aidable community college enrollment
4 for the college fiscal year 2009-10 and
5 heretofore as provided under this appro-
6 priation is determined by the operating
7 aid formulas defined in rules and regu-
8 lations developed jointly by the boards of
9 trustees of the state and city universi-
10 ties and approved by the director of the
11 budget provided that the local sponsor may
12 use funds contained in reserves for excess
13 student revenue for operating support of a
14 community college program even though said
15 expenditures may cause expenses and
16 student revenues to exceed one-third of
17 the college's net operating budget for the
18 college fiscal year 2009-10 provided that
19 such funds do not cause the college's
20 revenue from the local sponsor's contrib-
21 ution in aggregate to be less than the
22 comparable amounts for the previous commu-
23 nity college fiscal year and further
24 provided that pursuant to standards and
25 regulations of the state university trus-
26 tees and the city university trustees for
27 the college fiscal year 2009-10, community
28 colleges may increase tuition and fees
29 above that allowable under current educa-
30 tion law if such standards and regulations
31 require that in order to exceed the
32 tuition limit otherwise set forth in the
33 education law, local sponsor contributions
34 either in the aggregate or for each full-
35 time equivalent student shall be no less
36 than the comparable amounts for the previ-
37 ous community college fiscal year 159,752,230

38 CATEGORICAL PROGRAMS

39 For the payment of aid for community college
40 categorical programs to be distributed to
41 the colleges according to guidelines
42 established by the city university trus-
43 tees:
44 For services and expenses related to the
45 establishment, renovation, alteration,
46 expansion, improvement or operation of
47 child care centers for the benefit of
48 students at the community college campuses
49 of the city university of New York,
50 provided that matching funds of at least

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	35 percent from nonstate sources be made	
2	available	813,100
3	For payment of rental aid	7,209,280
4	For state financial assistance for community	
5	college contract courses and work force	
6	development	1,880,000
7	For student financial assistance to expand	
8	opportunities in the community colleges of	
9	the city university for the educationally	
10	and economically disadvantaged in accord-	
11	ance with section 6452 of the education	
12	law	828,390
13	CITY UNIVERSITY--SENIOR COLLEGES	1,061,754,000
14		-----
15	General Fund / Aid to Localities	
16	Local Assistance Account - 001	
17	CITY UNIVERSITY--SENIOR COLLEGE PROGRAMS	
18	For the costs of the state share, as	
19	prescribed herein, as reimbursement to the	
20	city of New York to be paid during the	
21	state fiscal year beginning April 1, 2009	
22	for the operating expenses of the senior	
23	college approved programs and services of	
24	the city university of New York as defined	
25	in section 6230 of the education law.	
26	Notwithstanding paragraphs 3 and 4 of subdivi-	
27	sion A of section 6221 of the education	
28	law, the amount appropriated herein shall	
29	constitute the maximum state payment for	
30	the 2009-10 state fiscal year beginning	
31	April 1, 2009 to the city of New York, of	
32	which \$428,000,000 is a state liability to	
33	the city for the period beginning April 1,	
34	2009 through June 30, 2010, for reimburse-	
35	ment of costs incurred by the city at any	
36	time during the 2008-09 academic year.	
37	Notwithstanding any inconsistent provision	
38	of law, the dormitory authority of the	
39	state of New York may issue bonds for the	
40	purpose of reimbursing equipment disburse-	
41	ments subject to subdivision 14 of section	
42	1680 of the public authorities law and	
43	upon transfer of bond proceeds for equip-	
44	ment disbursements, from the city univer-	
45	sity special revenue fund (377), facili-	
46	ties and planning income reimbursable	
47	account (NA) to an account of the city of	
48	New York, the general fund appropriations	

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

herein shall be reduced by amounts equivalent to such transfers but in no event less than \$20,000,000 for the 12-month period beginning July 1, 2009; the transfer of such bond proceeds shall immediately and equivalently reduce the general fund amounts appropriated herein; and the portions of such general fund appropriations so affected shall have no further force or effect.

The state share of operating expenses, a portion of which is appropriated herein as reimbursement to New York city, shall be an amount equal to the net operating expenses of the senior college approved programs and services which shall equal the total operating expenses of approved programs and services less:

- (a) all excess tuition and instructional and noninstructional fees attributable to the senior colleges received from the city university construction fund;
- (b) miscellaneous revenue and fees, including bad debt recoveries and income fund reimbursable cost recoveries;
- (c) pursuant to section 6221 of the education law, a representative share of the operating costs of those activities within central administration and university-wide programs which, as determined by the state budget director, relate jointly to the senior colleges and community colleges, and New York city support for associate degree programs at the College of Staten Island and Medgar Evers College and notwithstanding any other provision of law, rule or regulation, New York city support for associate degree programs at New York city college of technology and John Jay college, with such support based on the 2006-07 full-time equivalent (FTE) associate degree enrollments at these campuses and calculated using the New York city contribution per city university community college FTE in the 2006-07 base year, totaling \$32,275,000.

Items (a) and (b) of the foregoing shall be hereafter referred to as the senior college revenue offset, and item (c) as the central administration and university-wide programs offset.

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 In no event shall the state support for the
 2 operating expenses of the senior college
 3 approved programs and services for the
 4 12-month period beginning July 1, 2009
 5 Exceed \$1,076,293,377 1,061,254,000
 6 For services and expenses of the Joseph
 7 Murphy Institute 500,000
 8 -----
 9 CITY UNIVERSITY--SENIOR COLLEGE LEASE PAYMENTS 20,000,000
 10 -----
 11 General Fund / Aid to Localities
 12 Local Assistance Account - 001
 13 Pursuant to article 125 of the education law
 14 as reimbursement to the city of New York
 15 for services and expenses of John Jay
 16 lease payments. Notwithstanding section
 17 6221 of the education law or any other
 18 provision of law, if funds for John Jay
 19 college lease payments which are author-
 20 ized in the city university of New York
 21 senior college fiduciary fund appropri-
 22 ation as operating expenses of the senior
 23 college approved programs and services are
 24 not made available to the city university
 25 of New York to make one or more rental
 26 payments when due under the John Jay capi-
 27 tal lease-acquisition agreement, the comp-
 28 troller is authorized to make such
 29 payments from this appropriation on
 30 receipt of a certification from the city
 31 university of New York, subject to the
 32 availability of funds and applicable
 33 provisions of law 20,000,000
 34 -----
 35 CITY UNIVERSITY--SENIOR COLLEGE PENSION PAYMENTS 2,000,000
 36 -----
 37 General Fund / Aid to Localities
 38 Local Assistance Account - 001
 39 For payment of financial assistance to the
 40 city of New York for certain costs of
 41 retirement incentive programs and other
 42 liabilities attributable to employee
 43 retirement systems and for special pension
 44 payments attributable to employees of the
 45 senior colleges of the city university of
 46 New York pursuant to chapters 975, 976,

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	and 977 of the laws of 1977, in accordance	
2	with section 6231 of the education law and	
3	chapter 958 of the laws of 1981, as	
4	amended	2,000,000
5		-----
6	SPECIAL REVENUE FUNDS - OTHER	145,000,000
7		-----
8	Special Revenue Funds - Other / State Operations	
9	City University Special Revenue Fund - 377	
10	City University Income Reimbursable Account	
11	For services and expenses of activities	
12	supported in whole or in part by user fees	
13	and other charges including dormitory	
14	operations at Hunter college, including	
15	liabilities incurred prior to July 1,	
16	2009.	
17	PERSONAL SERVICE	
18	Personal service--regular	31,586,000
19	Temporary service	22,333,000
20	Holiday/overtime compensation	142,000
21		-----
22	Amount available for personal service	54,061,000
23		-----
24	NONPERSONAL SERVICE	
25	Supplies and materials	9,939,000
26	Travel	191,000
27	Contractual services	24,073,000
28	Equipment	12,076,000
29	Fringe benefits	5,380,000
30	Indirect costs	680,000
31	Income reimbursable offset: For services and	
32	expenses of the operations of city univer-	
33	sity senior colleges, to be financed in	
34	whole or in part by user fees and other	
35	charges identified by the university as	
36	available to offset the general fund local	
37	assistance account liabilities on or	
38	before March 31, 2010	3,600,000
39		-----
40	Amount available for nonpersonal service	55,939,000
41		-----
42	Program account subtotal	110,000,000
43		-----
44	Special Revenue Funds - Other / State Operations	

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	City University Special Revenue Fund - 377	
2	City University Stabilization Account	
3	For services and expenses at various campus-	
4	es	5,000,000
5		-----
6	Program account subtotal	5,000,000
7		-----
8	Special Revenue Funds - Other / State Operations	
9	City University Special Revenue Fund - 377	
10	City University Tuition Reimbursable Account	
11	For services and expenses of activities	
12	supported in whole or in part by tuition	
13	and related academic fees, including	
14	liabilities incurred prior to July 1, 2009	
15	to be available for expenditure upon	
16	approval by the director of the budget of	
17	an annual plan submitted by the university	
18	to the director of the budget and chairs	
19	of the senate finance committee and the	
20	assembly ways and means committee on or	
21	before August 1, 2009.	
22	PERSONAL SERVICE	
23	Personal service--regular	30,000,000
24		-----
25	Program account subtotal	30,000,000
26		-----
27	Total new appropriations for state operations and aid to	
28	localities	1,399,237,000
29		=====

CITY UNIVERSITY OF NEW YORK

(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2009-10

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

4	Capital Projects Fund - Advances	284,222,000
5		-----
6	All Funds	284,222,000
7		=====
8	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)	284,222,000
9		=====

10 Capital Projects Fund

11 Administration Purpose

12 Advances for alterations and improvements
 13 to various facilities for capital crit-
 14 ical maintenance, including but not
 15 limited to capital design, construction,
 16 acquisition, reconstruction, rehabili-
 17 tation, and equipment; for health and
 18 safety, preservation of facilities,
 19 program improvement or program change,
 20 environmental protection, energy conser-
 21 vation, accreditation, facilities for
 22 the physically disabled, preventative
 23 maintenance and related projects,
 24 including costs incurred prior to April
 25 1, 2009, and subject to a plan developed
 26 and submitted annually by the city
 27 university of New York and approved by
 28 the director of the budget, and which
 29 may include, but not be limited to,
 30 projects in the following schedule
 31 (30020950) 284,222,000

32	Project Schedule	
33	PROJECT	AMOUNT
34	-----	-----
35		(thousands of dollars)
36	Baruch College	
37	Campus-wide critical maintenance to	
38	various facilities	2,705
39	Brooklyn College	
40	Campus-wide critical maintenance to	
41	various facilities	3,661
42	City College	
43	Campus-wide critical maintenance to	

CITY UNIVERSITY OF NEW YORK

(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2009-10

1	various facilities	27,407
2	Hunter College	
3	Campus-wide critical maintenance to	
4	various facilities	14,482
5	John Jay College of Criminal Justice	
6	Campus-wide critical maintenance to	
7	various facilities	5,681
8	Lehman College	
9	Campus-wide critical maintenance to	
10	various facilities	30,000
11	New York City College of Technology	
12	Campus-wide critical maintenance to	
13	various facilities	9,400
14	Queens College	
15	Campus-wide critical maintenance to	
16	various facilities	35,567
17	College of Staten Island	
18	Campus-wide critical maintenance to	
19	various facilities	9,565
20	York College	
21	Campus-wide critical maintenance to	
22	various facilities	7,954
23	For university-wide critical maintenance or	
24	capital improvement costs at senior	
25	colleges attributable to the findings of	
26	condition surveys for health and safety	
27	needs	35,000
28	For university-wide critical maintenance or	
29	capital improvement costs at senior	
30	colleges attributable to the findings of	
31	condition surveys for preservation of	
32	facilities needs	30,000
33	For university-wide critical maintenance or	
34	capital improvement costs at senior	
35	colleges attributable to ADA needs	1,800
36	For university-wide critical maintenance or	
37	capital improvement costs at senior	
38	colleges attributable to certificate of	
39	occupancy/public assembly needs	10,000
40	For university-wide critical maintenance or	
41	capital improvement costs at senior	
42	colleges attributable to energy	
43	conservation needs	17,000
44	For university-wide critical maintenance or	
45	capital improvement costs at senior	
46	colleges attributable to science and	
47	technology equipment needs	5,000
48	For university-wide critical maintenance or	
49	capital improvement costs at senior	

CITY UNIVERSITY OF NEW YORK

(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2009-10

1	colleges attributable to educational	
2	technology initiative needs	5,000
3	For university-wide critical maintenance or	
4	capital improvement costs at senior	
5	colleges attributable to science lab	
6	upgrade needs	8,600
7	For university-wide critical maintenance or	
8	capital improvement costs at senior	
9	colleges attributable to bathroom	
10	facilities upgrade needs	1,700
11	For university-wide critical maintenance or	
12	capital improvement costs at senior	
13	colleges attributable to asbestos	
14	abatement needs	1,700
15	For university-wide critical maintenance or	
16	capital improvement costs at senior	
17	colleges attributable to athletic	
18	facilities upgrade needs	2,000
19	For university-wide critical maintenance or	
20	capital improvement costs at senior	
21	colleges attributable to mechanical and	
22	infrastructure needs	20,000
23		-----
24	Total	284,222
25		=====

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

SENIOR COLLEGES

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Fund

Administration Purpose

By chapter 53, section 1, of the laws of 2008:

Alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30080850) ... 23,232,000 (re. \$23,232,000)

By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004:

Alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2004, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30060450) ... 20,000,000 (re. 11,781,000)

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999, for:

Alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvements or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects (302198C1) ... 8,200,000 (re. \$1,000,000)

Alterations and improvements to provide a parent resource/day care facility in the 17 Lexington Avenue Building at Baruch College (302198C1) ... 1,000,000 (re. \$1,000,000)

Alterations and improvements to CUNY Libraries (302198C1) ... 10,800,000 (re. \$4,475,000)

Health and Safety Purpose

By chapter 54, section 1, of the laws of 1993, for:

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 Alterations and improvements for health and safety pursuant to a plan,
 2 based on the results of building condition surveys, to be submitted
 3 for approval to the director of the budget on or before July 1,
 4 1993. No funds shall be made available until such plan is approved
 5 by the director of the budget (30029301)
 6 2,750,000 (re. 854,000)

7 By chapter 54, section 1, of the laws of 1992, for:
 8 Alterations and improvements for facilities for the physically disa-
 9 bled (30A29201) 1,128,000 (re. \$218,000)

10 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
 11 section 3, of the laws of 1995, for:
 12 Alterations and improvements for health and safety (30A18901)
 13 2,780,000 (re. \$299,000)

14 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
 15 section 3, of the laws of 1992, for:
 16 Alterations and improvements for health and safety (30A18801)
 17 2,308,000 (re. \$325,000)

18 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
 19 section 3, of the laws of 1995, for:
 20 Alterations and improvements for health and safety (30018701)
 21 8,507,000 (re. \$1,469,000)

22 Preservation of Facilities Purpose

23 By chapter 53, section 1, of the laws of 1997:
 24 Alterations and improvements for preservation of facilities (30039703)
 25 3,300,000 (re. \$2,272,000)

26 By chapter 53, section 1, of the laws of 1996, for:
 27 Alterations and improvements to roofs on various buildings at Brooklyn
 28 College (30299603) ... 300,000 (re. \$300,000)

29 By chapter 54, section 1, of the laws of 1995, for:
 30 Alterations and improvements to roofs on various buildings (30239503)
 31 5,933,000 (re. \$3,648,000)

32 By chapter 54, section 1, of the laws of 1994, for:
 33 Alterations and improvements to roofs (30039403)
 34 5,579,000 (re. \$320,000)

35 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
 36 section 3, of the laws of 1992, for:
 37 Alterations and improvements for preservation of facilities (30A39003)
 38 9,947,000 (re. \$1,916,000)

39 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
 40 section 3, of the laws of 1994, for:

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 Alterations and improvements for preservation of facilities (30A38803)
 2 ... 6,363,000 (re. \$498,000)

3 Facilities for the Physically Disabled Purpose

4 By chapter 54, section 1, of the laws of 1995, for:
 5 Alterations and improvements to make facilities accessible to the
 6 physically disabled (30149504)
 7 1,257,000 (re. \$639,000)

8 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
 9 section 3, of the laws of 1992, for:
 10 Alterations and improvements to make facilities accessible to the
 11 physically disabled (30048704)
 12 1,206,000 (re. \$429,000)

13 Energy Conservation Purpose

14 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
 15 section 3, of the laws of 1992, for:
 16 Alterations and improvements for energy conservation (30A58805)
 17 ... 2,065,000 (re. \$987,000)

18 Program Improvement or Program Change Purpose

19 By chapter 54, section 1, of the laws of 1995, for:
 20 Alterations and improvements to child care facilities (30289508)
 21 ... 1,306,000 (re. \$1,306,000)

22 By chapter 54, section 1, of the laws of 1994, for:
 23 Planning for master plans, including telecommunications and pre-design
 24 project estimates (30389408)
 25 1,000,000 (re. \$398,000)

26 PROGRAM CHANGES, EXPANSION AND IMPROVEMENTS (CCP)

27 Capital Projects Fund

28 Program Improvement or Program Change Purpose

29 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
 30 section 3, of the laws of 1992, for:
 31 Alterations and improvements for program improvements (30A89008)
 32 ... 3,331,000 (re. \$599,000)

33 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
 34 section 3, of the laws of 1995, for:
 35 Alterations and improvements for program improvements (30A98808)
 36 ... 6,602,000 (re. \$984,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Fund

Administration Purpose

By chapter 53, section 1, of the laws of 2008:

Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30010850) ... 284,222,000 (re. \$284,222,000)

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)

Baruch College

Campus-wide critical maintenance	
to various facilities	6,746

Brooklyn College

Campus-wide critical maintenance	
to various facilities	10,811

City College

Campus-wide critical maintenance	
to various facilities	23,466

Graduate School and University Center

Campus-wide critical maintenance	
to various facilities	300

Hunter College

Campus-wide critical maintenance	
to various facilities	3,176

John Jay College of Criminal Justice

Campus-wide critical maintenance	
to various facilities	6,873

Lehman College

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Campus-wide critical maintenance	
2	to various facilities	15,941
3	New York City College of Technology	
4	Campus-wide critical maintenance	
5	to various facilities	10,800
6	Queens College	
7	Campus-wide critical maintenance	
8	to various facilities	21,117
9	College of Staten Island	
10	Campus-wide critical maintenance	
11	to various facilities	18,125
12	York College	
13	Campus-wide critical maintenance	
14	to various facilities	15,223
15	For university-wide critical	
16	maintenance or capital	
17	improvement costs at senior	
18	colleges attributable to the	
19	findings of condition surveys	
20	for health and safety needs	33,154
21	For university-wide critical	
22	maintenance or capital	
23	improvement costs at senior	
24	colleges attributable to the	
25	findings of condition surveys	
26	for preservation of facilities	
27	needs	40,001
28	For university-wide critical	
29	maintenance or capital	
30	improvement costs at senior	
31	colleges attributable to ADA	
32	needs	1,989
33	For university-wide critical	
34	maintenance or capital	
35	improvement costs at senior	
36	colleges attributable to science	
37	and technology equipment needs	5,000
38	For university-wide critical	
39	maintenance or capital	
40	improvement costs at senior	
41	colleges attributable to	
42	certificate of occupancy/public	
43	assembly needs	8,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	For university-wide critical	
2	maintenance or capital	
3	improvement costs at senior	
4	colleges attributable to energy	
5	conservation needs	18,787
6	For university-wide critical	
7	maintenance or capital	
8	improvement costs at senior	
9	colleges attributable to science	
10	lab upgrade needs	9,504
11	For university-wide critical	
12	maintenance or capital	
13	improvement costs at senior	
14	colleges attributable to	
15	educational technology initiative	
16	needs	10,000
17	For university-wide critical	
18	maintenance or capital	
19	improvement costs at senior	
20	colleges attributable to bathroom	
21	facilities upgrade needs	1,879
22	For university-wide critical	
23	maintenance or capital improvement	
24	costs at senior colleges	
25	attributable to asbestos	
26	abatement needs	1,879
27	For university-wide critical	
28	maintenance or capital improvement	
29	costs at senior colleges	
30	attributable to CUNY TV	
31	renovations needs	1,450
32	For university-wide critical	
33	maintenance or capital improvement	
34	costs at senior colleges	
35	attributable to mechanical and	
36	infrastructure needs	20,000
37		-----
38	Total	284,222
39		=====
40	The appropriation made by chapter 53 of the laws of 2008, is hereby	
41	amended and reappropriated to read:	
42	Advances for alterations and improvements to various facilities for	
43	capital strategic initiatives, including but not limited capital	
44	design, construction, acquisition, reconstruction, rehabilitation,	
45	and equipment; for health and safety, preservation of facilities,	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 new facilities, program improvement or program change, environmental
 2 protection, energy conservation, accreditation, facilities for the
 3 physically disabled, preventative maintenance and related projects,
 4 including costs incurred prior to April 1, 2008, and subject to a
 5 plan developed and submitted annually by the city university of New
 6 York and approved by the director of the budget, and which may
 7 include, but not be limited to, projects in the following schedule
 8 (30060850) ... 1,311,732,000 (re. \$1,311,732,000)

9 Project Schedule		
10 PROJECT		11 AMOUNT
12 -----		13 -----
	(thousands of dollars)	
13 Baruch College		
14 17 Lexington Ave. Building		
15 Renovation/Field Building		
16 Renovation	40,000	
17 Brooklyn College		
18 West Quad Building	22,782	
19 Roosevelt Hall Science		
20 Facility	[161,000]	52,000
21 Performing Arts Center	29,000	
22 Fire Alarm and Security		
23 Project	9,834	
24 City College		
25 New Science Facility	70,334	
26 Marshak Building Interior	10,000	
27 School of Architecture		
28 Renovation	10,000	
29 Central Plant Expansion and		
30 Distribution	37,727	
31 Hunter College		
32 School of Social Work	[78,000]	84,318
33 New Science Lab Building,		
34 Phase I	[81,000]	74,682
35 John Jay College of Criminal Justice		
36 John Jay College Building		
37 Expansion	125,000	
38 CUNY School of Law		
39 New Facility	50,000	
40 Lehman College		
41 New Science Facility,		
42 Phase II	20,000	
43 Swing Space for New Science		
44 Facility	20,000	
45 Media Production Center & Virtual		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Small Business Assistance		
2	Center	2,217	
3	New York City College of Technology		
4	Academic Building I	100,000	
5	Educational Technology Initiative	250	
6	Queens College		
7	Louis Armstrong Center	5,000	
8	Tennis Courts	1,500	
9	[Fitzgerald Gym Renovations	70,000]	
10	College of Staten Island		
11	Center for Computational		
12	Science	6,500	
13	Sports and Recreation Center		
14	Upgrades	1,000	
15	Campus-wide Site Security & Lighting,		
16	Phase II	12,988	
17	York College		
18	Student Services Center/Classroom		
19	Building	5,000	
20	University-wide		
21	CUNY ERP (CUNY FIRST)	[72,000]	142,000
22	Advanced Science Research Center,		
23	Phase I & II	[98,878]	207,878
24	Project Administration	61,722	
25	Operational Changes	110,000	
26		-----	
27	Total	1,311,732	
28		=====	

29 By chapter 53, section 1, of the laws of 2007:

30 An advance for alterations and improvements to various facilities
 31 including services and expenses, capital design, construction,
 32 acquisition, reconstruction, rehabilitation and equipment; including
 33 but not limited to health and safety, preservation of facilities,
 34 new facilities, program improvement or program change, environmental
 35 protection, energy conservation, accreditation, facilities for the
 36 physically disabled, preventive maintenance and related projects,
 37 including costs incurred prior to April 1, 2007, and subject to a
 38 plan to be developed and submitted annually by the city university
 39 of New York and approved by the state director of the budget, and
 40 which may include, but not be limited to, projects in the following
 41 schedule (30670750) ... 225,000,000 (re. \$225,000,000)

42 Project Schedule

43 AMOUNT

44 -----

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CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

(thousands of dollars)

For the City College Marshak Building,
 provided however that subdivision (b) of
 section 6281 of the education law, as
 amended by chapter 1081 of the laws of
 1969, shall apply to the dormitory author-
 ity and/or the city university
 construction fund, as the letting agency,
 unless, in its discretion, it determines
 to utilize a project labor agreement for
 all work performed in the renovation of
 the Marshak science building, the city
 college science facility and the new
 science research center at city college,
 which means a prehire collective bargain-
 ing agreement between the agency and a
 labor organization establishing the labor
 organization as the collective bargaining
 representative for all persons who will
 perform work pursuant to all contracts for
 the construction, reconstruction, rehabil-
 itation or improvement of facilities, and
 which provides that only contractors and
 subcontractors who sign a prenegotiated
 agreement with the labor organization can
 perform project work, when the record
 supporting the decision to enter into such
 an agreement establishes that it is justi-
 fied by the interests underlying the
 competitive bidding laws 30,000

For the City College Science Facility,
 provided however that subdivision (b) of
 section 6281 of the education law, as
 amended by chapter 1081 of the laws of
 1969, shall apply to the dormitory author-
 ity and/or the city university
 construction fund, as the letting agency,
 unless, in its discretion, it determines
 to utilize a project labor agreement for
 all work performed in the renovation of
 the Marshak science building, the city
 college science facility and the new
 science research center at city college,
 which means a prehire collective bargain-
 ing agreement between the agency and a
 labor organization establishing the labor
 organization as the collective bargaining
 representative for all persons who will
 perform work pursuant to all contracts for
 the construction, reconstruction, rehabil-
 itation or improvement of facilities, and
 which provides that only contractors and

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	subcontractors who sign a prenegotiated	
2	agreement with the labor organization can	
3	perform project work, when the record	
4	supporting the decision to enter into such	
5	an agreement establishes that it is justi-	
6	fied by the interests underlying the	
7	competitive bidding laws	55,300
8	For the Advanced Science Research Center at	
9	City College	14,500
10	For Central Utilities Plan Expansion at	
11	Lehman College	11,100
12	For the Voorhees Building facade at New York	
13	City College of Technology	14,100
14	For structural repairs at the Pearl Street	
15	Building at New York City College of Tech-	
16	nology	5,000
17	For expansion of the Central Plant at City	
18	College	30,000
19	For university-wide critical maintenance or	
20	capital improvement costs at senior	
21	colleges attributable to the findings of	
22	condition surveys for health and safety	
23	needs	20,000
24	For university-wide critical maintenance or	
25	capital improvement costs at senior	
26	colleges attributable to the findings of	
27	condition surveys for preservation of	
28	facilities needs	30,000
29	For university-wide critical maintenance or	
30	capital improvement costs at senior	
31	colleges to correct deficiencies in the	
32	mechanical, electrical and plumbing	
33	infrastructure	15,000
34		-----
35	Total	225,000
36		=====

37 By chapter 53, section 1, of the laws of 2006:

38 An advance for alterations and improvements to various facilities
 39 including services and expenses, capital design, construction,
 40 acquisition, reconstruction, rehabilitation and equipment; including
 41 but not limited to health and safety, preservation of facilities,
 42 new facilities, program improvement or program change, environmental
 43 protection, energy conservation, accreditation, facilities for the
 44 physically disabled, preventive maintenance and related projects,
 45 including costs incurred prior to April 1, 2006, and subject to a
 46 plan to be developed and submitted annually by the city university
 47 of New York and approved by the state director of the budget, and
 48 which may include, but not be limited to, projects in the following
 49 schedule (30670650) ... 26,231,000 (re. \$26,231,000)

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	AMOUNT
2	-----
3	(thousands of dollars)
4 For the City College Marshak	
5 Building, provided however	
6 that subdivision (b) of	
7 section 6281 of the education	
8 law, as amended by chapter	
9 1081 of the laws of 1969,	
10 shall apply to the dormitory	
11 authority and/or the city	
12 university construction fund,	
13 as the letting agency, unless,	
14 in its discretion, it deter-	
15 mines to utilize a project	
16 labor agreement for all work	
17 performed in the renovation of	
18 the Marshak science building,	
19 the city college science	
20 facility and the new science	
21 research center at city	
22 college, which means a prehire	
23 collective bargaining agree-	
24 ment between the agency and a	
25 labor organization establish-	
26 ing the labor organization as	
27 the collective bargaining	
28 representative for all persons	
29 who will perform work pursuant	
30 to all contracts for the	
31 construction, reconstruction,	
32 rehabilitation or improvement	
33 of facilities, and which	
34 provides that only contractors	
35 and subcontractors who sign a	
36 prenegotiated agreement with	
37 the labor organization can	
38 perform project work, when the	
39 record supporting the decision	
40 to enter into such an agree-	
41 ment establishes that it is	
42 justified by the interests	
43 underlying the competitive	
44 bidding laws	11,231
45 For the City College Science Fa-	
46 cility, provided however that	
47 subdivision (b) of section	
48 6281 of the education law,	
49 as amended by chapter 1081	
50 of the laws of 1969, shall	
51 apply to the dormitory	
52 authority and/or the city	

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 university construction fund,
 2 as the letting agency, unless,
 3 in its discretion, it deter-
 4 mines to utilize a project
 5 labor agreement for all work
 6 performed in the renovation of
 7 the Marshak science building,
 8 the city college science
 9 facility and the new science
 10 research center at city
 11 college, which means a prehire
 12 collective bargaining agree-
 13 ment between the agency and a
 14 labor organization establish-
 15 ing the labor organization as
 16 the collective bargaining
 17 representative for all persons
 18 who will perform work pursuant
 19 to all contracts for the
 20 construction, reconstruction,
 21 rehabilitation or improvement
 22 of facilities, and which
 23 provides that only contractors
 24 and subcontractors who sign a
 25 prenegotiated agreement with
 26 the labor organization can
 27 perform project work, when the
 28 record supporting the decision
 29 to enter into such an agree-
 30 ment establishes that it is
 31 justified by the interests
 32 underlying the competitive
 33 bidding laws 15,000
 34 -----
 35 Total 26,231
 36 =====

37 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,
 38 section 1, of the laws of 2007:
 39 An additional advance for alterations and improvements to various
 40 facilities including services and expenses, service contracts, memo-
 41 randum of understanding, capital design, construction, acquisition,
 42 reconstruction, rehabilitation and equipment; for health and safety,
 43 preservation of facilities, new facilities, program improvement or
 44 program change, technology, environmental protection, energy conser-
 45 vation, accreditation, facilities for the physically disabled and
 46 related projects including costs incurred prior to April 1, 2006
 47 subject to an annual plan developed by the city university of New
 48 York which shall include projects in the following schedule
 49 (30670650) ... 235,500,000 (re. \$235,500,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	Brooklyn College	
6	The West Quad Project	12,000
7	Roosevelt Hall	11,000
8	The Performing Arts Center	15,000
9	City College	
10	School of Architecture (SAUDLA)	8,000
11	Marshak Building	13,800
12	Science Facility	57,700
13	College of Staten Island	
14	2M Building	5,000
15	Upgrades, Renovations, Equipment -	
16	Various	4,000
17	CUNY Law	
18	Law Building Renovation, Phase I	500
19	Hunter College	
20	Roosevelt House Renovation	1,000
21	New Science Lab Building	10,000
22	John Jay	
23	Building Expansion	15,000
24	Lehman College	
25	Consolidated Computer Center Phase II	1,000
26	New Science Facility Phase II	10,000
27	Queens College	
28	Science Upgrades Phase II	6,000
29	Louis Armstrong Center	5,000
30	School of Journalism	
31	School of Journalism	10,000
32	York College	
33	Student Services Center	6,000
34	Campus-wide Site Improvements	7,000
35	An advance for alterations and improvements	
36	to various facilities including services	
37	and expenses, service contracts, memoran-	
38	dum of understanding, capital design,	
39	construction, acquisition, reconstruction,	
40	rehabilitation and equipment; for health	
41	and safety, preservation of facilities,	
42	new facilities, program improvement or	
43	program change, technology, environmental	
44	protection, energy conservation, accredi-	
45	tation, facilities for the physically	
46	disabled and related projects, to be	
47	developed by the city university of New	
48	York in consultation with the senate	
49	majority leader and approved by the direc-	
50	tor of budget	28,500
51	University-wide	
52	For health and safety projects	9,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 -----
 2 Total 235,500
 3 =====

4 By chapter 53, section 1, of the laws of 2005, as amended by chapter
 5 162, section 2, of the laws of 2005:

6 An advance for alterations and improvements to various facilities
 7 including services and expenses, capital design, construction,
 8 acquisition, reconstruction, rehabilitation and equipment; including
 9 but not limited to health and safety, preservation of facilities,
 10 new facilities, program improvement or program change, environmental
 11 protection, energy conservation, accreditation, facilities for the
 12 physically disabled, preventive maintenance and related projects,
 13 including costs incurred prior to April 1, 2005, and subject to a
 14 plan to be developed and submitted annually by the city university
 15 of New York and approved by the state director of the budget, and
 16 which may include, but not be limited to, projects in the following
 17 schedule (30560550) ... 69,000,000 (re. \$69,000,000)

Project Schedule

AMOUNT

18 -----
 19 (thousands of dollars)
 20 -----
 21 For preliminary planning for
 22 the renovation of Brooklyn
 23 College's Roosevelt Hall 2,500
 24 For the City College Marshak
 25 Building, provided however
 26 that subdivision (b) of
 27 section 6281 of the education
 28 law, as amended by chapter
 29 1081 of the laws of 1969,
 30 shall apply to the dormitory
 31 authority and/or the city
 32 university construction fund,
 33 as the letting agency, unless,
 34 in its discretion, it deter-
 35 mines to utilize a project
 36 labor agreement for all work
 37 performed in the renovation of
 38 the Marshak science building,
 39 the city college science
 40 facility and the new science
 41 research center at City
 42 College, which means a prehire
 43 collective bargaining agree-
 44 ment between the agency and a
 45 labor organization establish-
 46 ing the labor organization as
 47 the collective bargaining
 48 representative for all persons
 49 who will perform work pursuant
 50

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CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 to all contracts for the
 2 construction, reconstruction,
 3 rehabilitation or improvement
 4 of facilities, and which
 5 provides that only contractors
 6 and subcontractors who sign a
 7 prenegotiated agreement with
 8 the labor organization can
 9 perform project work, when the
 10 record supporting the decision
 11 to enter into such an agree-
 12 ment establishes that it is
 13 justified by the interests
 14 underlying the competitive
 15 bidding laws 10,000
 16 For matching grants for
 17 Governors Island 15,000
 18 For university-wide critical
 19 maintenance or capital
 20 improvement costs at senior
 21 and community colleges includ-
 22 ing but not limited to: costs
 23 attributable to the findings
 24 of condition surveys for
 25 health and safety; preserva-
 26 tion of facilities and access
 27 for the physically disabled;
 28 code compliance; emergencies;
 29 asbestos removal; energy
 30 conservation; fire alarms,
 31 sprinklers, electrical
 32 distribution and heating and
 33 cooling system requirements;
 34 and other similar campus-wide
 35 and systemwide needs, provided
 36 however that subdivision (b)
 37 of section 6281 of the educa-
 38 tion law, as amended by chap-
 39 ter 1081 of the laws of 1969,
 40 shall apply to the dormitory
 41 authority and/or the city
 42 university construction fund,
 43 as the letting agency, unless,
 44 in its discretion, it deter-
 45 mines to utilize a project
 46 labor agreement for all work
 47 performed in the renovation of
 48 the Marshak science building,
 49 the city college science
 50 facility and the new science
 51 research center at City
 52 College, which means a prehire

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CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 collective bargaining agree-
 2 ment between the agency and a
 3 labor organization establish-
 4 ing the labor organization as
 5 the collective bargaining
 6 representative for all persons
 7 who will perform work pursuant
 8 to all contracts for the
 9 construction, reconstruction,
 10 rehabilitation or improvement
 11 of facilities, and which
 12 provides that only contractors
 13 and subcontractors who sign a
 14 prenegotiated agreement with
 15 the labor organization can
 16 perform project work, when the
 17 record supporting the decision
 18 to enter into such an agree-
 19 ment establishes that it is
 20 justified by the interests
 21 underlying the competitive
 22 bidding laws 41,500
 23 -----
 24 Total 69,000
 25 =====

26 By chapter 53, section 1, of the laws of 2005, as amended by chapter 53,
 27 section 1, of the laws of 2006:
 28 An additional advance for alterations and improvements to various
 29 facilities including services and expenses, capital design,
 30 construction, acquisition, reconstruction, rehabilitation and equip-
 31 ment; for health and safety, preservation of facilities, new facili-
 32 ties, program improvement or program change, environmental
 33 protection, energy conservation, accreditation, facilities for the
 34 physically disabled and related projects including costs incurred
 35 prior to April 1, 2005 subject to an annual plan developed by the
 36 city university of New York which shall include projects in the
 37 following schedule (30580550) ... 153,097,000 ... (re. \$153,097,000)

38	Project Schedule	
39	Project	Amount
40	-----	-----
41	(thousands of dollars)	
42	New York City Technical College	
43	Academic Building 1	50,000
44	Additional Academic Building and	
45	Equipment	1,000
46	Staten Island College	
47	Lighting for pedestrian	
48	walkways.....	297
49	Additional Parking Space at lots	
50	2 and 3	678

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1	Refurbishing of Study	
2	Alcoves	198
3	Site Lighting Improvements	223
4	Renovation Building 3M	3,000
5	Brooklyn College	
6	Equipment costs of the Environ-	
7	mental Analysis Core Ctr	421
8	University Wide	
9	For Network Infrastructure	
10	Improvements	25,280
11	An advance for alterations and	
12	improvements to various	
13	facilities including	
14	services and expenses, capi-	
15	tal design, construction,	
16	acquisition, reconstruction,	
17	rehabilitation and equip-	
18	ment; including but not	
19	limited to, health and safe-	
20	ty, preservation of facili-	
21	ties, new facilities,	
22	program improvement or	
23	program change, environ-	
24	mental protection, energy	
25	conservation, accreditation,	
26	facilities for the phys-	
27	ically disabled, preventive	
28	maintenance and related	
29	projects, to be developed by	
30	the city university of New	
31	York in consultation with	
32	the senate majority leader	
33	and approved by the director	
34	of budget	72,000
35		-----
36	Total	153,097
37		=====

38 By chapter 53, section 1, of the laws of 2004, as amended by chapter
 39 162, section 2, of the laws of 2005:

40 An advance for alterations and improvements to various facilities
 41 including services and expenses, capital design, construction,
 42 acquisition, reconstruction, rehabilitation and equipment; for
 43 health and safety, preservation of facilities, new facilities,
 44 program improvement or program change, environmental protection,
 45 energy conservation, accreditation, facilities for the physically
 46 disabled, and related projects, including costs incurred prior to
 47 April 1, 2004, and which may include, but not be limited to,
 48 projects in the following schedule (30030450)
 49 1,095,000,000 (re. \$1,095,000,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

	AMOUNT

	(thousands of dollars)
Brooklyn College	23,600
-West Quad Building	
City College	108,000
-Science Facility, provided	
however that subdivision	
(b) of section 6281 of the	
education law, as amended	
by chapter 1081 of the	
laws of 1969, shall apply	
to the dormitory authority	
and/or the city university	
construction fund, as the	
letting agency, unless, in	
its discretion, it deter-	
mines to utilize a project	
labor agreement for all	
work performed in the	
renovation of the Marshak	
science building, the city	
college science facility	
and the new science	
research center at City	
College, which means a	
prehire collective	
bargaining agreement	
between the agency and a	
labor organization estab-	
lishing the labor organ-	
ization as the collective	
bargaining representative	
for all persons who will	
perform work pursuant to	
all contracts for the	
construction, recon-	
struction, rehabilitation	
or improvement of facili-	
ties, and which provides	
that only contractors and	
subcontractors who sign a	
prenegotiated agreement	
with the labor organiza-	
tion can perform project	
work, when the record	
supporting the decision to	
enter into such an agree-	
ment establishes that it	
is justified by the inter-	
ests underlying the	
competitive bidding laws	

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1	-School of Architecture (Phase I)	
2	Hunter College	95,000
3	-Science Lab Building (Phase I)	
4	-Roosevelt House Rehabilitation	
5	-Visual and Performing Arts Complex	
6	John Jay College	130,000
7	-Academic Facility (Phase II)	
8	Lehman College	60,000
9	-Science Facility	
10	New York City College	
11	of Technology	86,000
12	-Academic Complex I	
13	Queens College	30,000
14	-Science Upgrades (Phase I),	
15	including \$15 million in	
16	bond proceeds issued	
17	pursuant to a capital	
18	appropriation for Queens	
19	College in chapter 53 of	
20	the laws of 1998	
21	Universitywide	
22	-For a science research	
23	center, excluding furni-	
24	ture and equipment which	
25	shall be secured from	
26	private or other non-	
27	state sources, provided	
28	however that subdivision	
29	(b) of section 6281 of the	
30	education law, as amended	
31	by chapter 1081 of the	
32	laws of 1969, shall apply	
33	to the dormitory authority	
34	and/or the city university	
35	construction fund, as the	
36	letting agency, unless, in	
37	its discretion, it deter-	
38	mines to utilize a project	
39	labor agreement for all	
40	work performed in the	
41	renovation of the Marshak	
42	science building, the city	
43	college science facility	
44	and the new science	
45	research center at City	
46	College, which means a	
47	prehire collective	
48	bargaining agreement	
49	between the agency and a	
50	labor organization estab-	
51	lishing the labor organ-	
52	ization as the collective	

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1	bargaining representative	
2	for all persons who will	
3	perform work pursuant to	
4	all contracts for the	
5	construction, recon-	
6	struction, rehabilitation	
7	or improvement of facili-	
8	ties, and which provides	
9	that only contractors and	
10	subcontractors who sign a	
11	prenegotiated agreement	
12	with the labor organiza-	
13	tion can perform project	
14	work, when the record	
15	supporting the decision to	
16	enter into such an agree-	
17	ment establishes that it	
18	is justified by the inter-	
19	ests underlying the	
20	competitive bidding laws.....	176,000
21	-For science laboratory	
22	upgrades.....	7,000
23	-For condition survey-	
24	related health and safety	
25	projects	75,000
26	-For condition survey-	
27	related preservation of	
28	facilities projects.....	60,000
29	-For condition survey-	
30	related projects related	
31	to the americans with dis-	
32	abilities act.....	13,000
33	-For asbestos abatement	7,000
34	-For capital staff	41,400
35	-For network infrastructure	
36	and telecommunications	40,000
37	-For universitywide critical	
38	maintenance or capital im-	
39	provement costs for code	
40	compliance; emergencies;	
41	energy conservation; fire	
42	alarms, sprinklers, elec-	
43	trical distribution and	
44	heating and cooling system	
45	requirements; and other	
46	similar campuswide and	
47	systemwide needs, includ-	
48	ing Governors Island.....	143,000
49		-----
50	Total	1,095,000
51		=====

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- 1 By chapter 54, section 2, of the laws of 1990:
 2 Advance for alterations and improvements to various facilities includ-
 3 ing capital design, construction, acquisition, reconstruction, reha-
 4 bilitation, equipment costs, health and safety, preservation of
 5 facilities, new facilities, program improvements or program changes,
 6 environmental protection, energy conservation, accreditation, facil-
 7 ities for the physically disabled, related projects, including the
 8 payment of liabilities incurred prior to April 1, 1990 (306090C1)
 9 27,600,000 (re. \$4,037,000)
- 10 NEW FACILITIES (CCP)
- 11 Capital Projects Fund
- 12 New Facilities Purpose
- 13 By chapter 53, section 1, of the laws of 1998:
 14 An advance for a new Phase II facility for John Jay College (30679807)
 15 ... 5,000,000 (re. \$5,000,000)
 16 Additional funds for an advance for a new Phase II facility for John
 17 Jay College (30679807) ... 347,300,000 (re. \$347,300,000)
- 18 COMMUNITY COLLEGES
- 19 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)
- 20 Capital Projects Fund
- 21 Administration Purpose
- 22 By chapter 53, section 1, of the laws of 2008:
 23 State financial assistance to community colleges for alterations and
 24 improvements to various facilities for minor rehabilitation, includ-
 25 ing but not limited to capital design, construction, acquisition,
 26 reconstruction, rehabilitation, and equipment; for health and safe-
 27 ty, preservation of facilities, program improvement or program
 28 change, environmental protection, energy conservation, accredi-
 29 tation, facilities for the physically disabled, preventative mainte-
 30 nance and related projects, including costs incurred prior to April
 31 1, 2008, and subject to a plan submitted annually by the city
 32 university of New York and approved by the director of the budget
 33 (30110850) ... 2,750,000 (re. \$2,750,000)
- 34 By chapter 53, section 1, of the laws of 2003:
 35 State financial assistance to community colleges for alterations and
 36 improvements to various facilities including services and expenses,
 37 capital design, construction, acquisition, reconstruction, rehabili-
 38 tation and equipment; for health and safety, preservation of facili-
 39 ties, new facilities, program improvement or program change, envi-
 40 ronmental protection, energy conservation, accreditation, facilities
 41 for the physically disabled, preventive maintenance and related
 42 projects, including costs incurred prior to April 1, 2003, and

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CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 subject to a plan submitted annually by the city university of New
 2 York and approved by the state director of the budget (30020350) ...
 3 5,000,000 (re. \$5,000,000)

4 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
 5 section 1, of the laws of 1999, for:
 6 State financial assistance to community colleges for alterations and
 7 improvements to various facilities including capital design,
 8 construction, acquisition, reconstruction, rehabilitation and equip-
 9 ment; for health and safety, preservation of facilities, new facili-
 10 ties, program improvements or program change, environmental
 11 protection, energy conservation, accreditation, facilities for the
 12 physically disabled, and related projects (301198C1)
 13 4,840,000 (re. \$4,840,000)
 14 State financial assistance for alterations and improvements to the
 15 Main Theatre at LaGuardia Community College (301198C1)
 16 160,000 (re. \$160,000)

17 By chapter 53, section 1, of the laws of 1997:
 18 State financial assistance to community colleges for alterations and
 19 improvements to various facilities including capital design,
 20 construction, acquisition, reconstruction, rehabilitation and equip-
 21 ment; for health and safety, preservation of facilities, new facili-
 22 ties, program improvement or program change, environmental
 23 protection, energy conservation, accreditation, facilities for the
 24 physically disabled, and related projects (301197C1)
 25 500,000 (re. \$500,000)

26 By chapter 53, section 1, of the laws of 1996, for:
 27 State financial assistance to community colleges for alterations and
 28 improvements to various facilities including capital design,
 29 construction, acquisition, reconstruction, rehabilitation and equip-
 30 ment; for health and safety, preservation of facilities, new facili-
 31 ties, program improvement or program change, environmental
 32 protection, energy conservation, accreditation, facilities for the
 33 physically disabled, and related projects (301596C1)
 34 2,340,000 (re. \$2,340,000)

35 Program Improvement or Program Change Purpose

36 By chapter 54, section 1, of the laws of 1995, for:
 37 State financial assistance to community colleges for the research and
 38 technology equipment initiative. Release of funds for this program
 39 will be contingent upon the availability of a match from non-state
 40 sources and upon approval of a plan submitted by the City University
 41 and approved by the director of the budget of the state of New York
 42 (30389508) ... 1,000,000 (re. \$257,000)
 43 State financial assistance to community colleges, and Medgar Evers
 44 College pursuant to section 6221 of the education law, for alter-
 45 ations and improvements to child care facilities (30089508)
 46 570,000 (re. \$414,000)

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(APPROPRIATED TO DORMITORY AUTHORITY)
COMMUNITY COLLEGES

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Fund

Administration Purpose

By chapter 53, section 1, of the laws of 2008, as amended by chapter 496, section 1, of the laws of 2008:

Advances for alterations and improvements to various facilities for capital critical maintenance and strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30090850)
206,908,000 (re. \$206,908,000)

Project Schedule

ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

(thousands of dollars)

Borough of Manhattan Community College

Fiterman Hall	102,200	51,100

Bronx Community College

North Instructional Building	24,762	12,381
Backflow Prevention Devices	3,400	1,700
Campus-wide Roof Replacement	1,932	966

Hostos Community College

500 Grand Concourse	18,446	9,223

Kingsborough Community College

Laboratories and Mechanical Infrastructure Upgrade Phase I	5,000	2,500

Medgar Evers College

Academic Building I	68,346	34,173
Carroll Street Building	12,000	6,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	University-wide		
2	CUNY ERP (CUNY FIRST)	27,600	13,800
3	Project Administration	15,430	7,715
4	For university-wide critical main-		
5	tenance or capital improvement		
6	costs at community colleges		
7	attributable to the findings		
8	of condition surveys for health		
9	and safety needs	35,000	17,500
10	For university-wide critical main-		
11	tenance or capital improvement		
12	costs at community colleges		
13	attributable to the findings		
14	of condition surveys for preser-		
15	vation of facilities needs	35,000	17,500
16	For university-wide critical main-		
17	tenance or capital improvement		
18	costs at community colleges		
19	attributable to ADA needs	15,000	7,500
20	For university-wide critical main-		
21	tenance or capital improvement		
22	costs at community colleges		
23	attributable to certificate of		
24	occupancy/public assembly needs ..	18,000	9,000
25	For university-wide critical main-		
26	tenance or capital improvement		
27	costs at community colleges		
28	attributable to energy conser-		
29	vation needs	18,000	9,000
30	For university-wide critical main-		
31	tenance or capital improvement		
32	costs at community colleges		
33	attributable to science lab		
34	upgrade needs	7,200	3,600
35	For university-wide critical main-		
36	tenance or capital improvement		
37	costs at community colleges		
38	attributable to educational		
39	technology initiative needs	4,000	2,000
40	For university-wide critical main-		
41	tenance or capital improvement		
42	costs at community colleges		
43	attributable to athletic facil-		
44	ities upgrade needs	2,500	1,250

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CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1		-----	-----
2	Total	413,816	206,908
3		=====	=====

4 By chapter 53, section 1, of the laws of 2007:

5 An advance for state financial assistance to community colleges for
6 alterations and improvements to various facilities including
7 services and expenses, capital design, construction, acquisition,
8 reconstruction, rehabilitation and equipment; for health and safety,
9 preservation of facilities, new facilities, program improvement or
10 program change, environmental protection, energy conservation,
11 accreditation, facilities for the physically disabled, and related
12 projects, including costs incurred prior to April 1, 2007 subject to
13 an annual plan developed by the city university and approved by the
14 state director of the budget which shall include projects in the
15 following schedule (30660750) ... 40,800,000 (re. \$40,800,000)

Project Schedule

17		ESTIMATED	ESTIMATED
18		TOTAL STATE	50 PERCENT
19		& LOCAL SHARE	STATE SHARE
20	-----	-----	-----
21		(thousands of dollars)	
22	Borough of Manhattan Community College		
23	Fiterman Hall Replacement	40,000	20,000
24	Bronx Community College		
25	Mechanical Systems Upgrades	1,800	900
26	Medgar Evers		
27	Academic Building I	22,000	11,000
28	For University-wide critical		
29	maintenance or capital im-		
30	provement costs at community		
31	colleges attributable to the		
32	findings of condition sur-		
33	veys for health and safety		
34	needs	4,800	2,400
35	For university-wide critical		
36	maintenance or capital im-		
37	provement costs at community		
38	colleges attributable to the		
39	findings of condition sur-		
40	veys for preservation of		
41	facilities needs	3,000	1,500
42	For university-wide critical		
43	maintenance or capital im-		
44	provement costs at community		
45	colleges to correct defic-		
46	iciencies in the mechanical,		

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electrical and plumbing		
infrastructure	10,000	5,000
	-----	-----
Total	81,600	40,800
	=====	=====

By chapter 53, section 1, of the laws of 2006:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2006 subject to an annual plan developed by the city university which shall include projects in the following schedule (30660650)

8,769,000 (re. \$8,769,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
-----	-----	-----
	(thousands of dollars)	
Medgar Evers College		
Theater	3,450	1,725
Auditorium	14,088	7,044
	-----	-----
Total	17,538	8,769
	=====	=====

By chapter 53, section 1, of the laws of 2006, as amended by chapter 108, section 2, of the laws of 2006:

Additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 (30660650) ... 66,580,000 (re. \$66,580,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
-----	-----	-----

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CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

	(thousands of dollars)	
1		
2	Borough of Manhattan Community	
3	College	
4	Fitterman Hall Replacement	15,000 7,500
5	Chambers Street Renovations	
6	Phase II	14,000 7,000
7	Bronx Community College	
8	Mechanical System Upgrades	6,000 3,000
9	Hostos Community College	
10	Renovations in 475 Grand Concourse	6,000 3,000
11	Kings Borough Community College	
12	Air conditioning T5	218 109
13	Renovation of former auditorium T2	
14	building as learning resource	
15	center	2,000 1,000
16	Air conditioning T4	942 471
17	Mechanical System Upgrades	6,000 3,000
18	Laguardia Community College	
19	Renovations of Center 3	14,000 7,000
20	Acquisition and Renovation	
21	of an Additional Educational	
22	Building	55,000 27,500
23	Medgar Evers	
24	Academic I	8,000 4,000
25	Queensborough Community College	
26	Renovation of Science Building	6,000 3,000
27		-----
28	Total	133,160 66,580
29		=====

30 By chapter 53, section 1, of the laws of 2005:

31 An advance for state financial assistance to community colleges for
 32 the replacement of Fiterman Hall at the Borough of Manhattan Commu-
 33 nity College including costs incurred prior to April 1, 2005, and
 34 subject to a plan developed and submitted annually by the city
 35 university and approved by the state director of the budget.
 36 Notwithstanding subdivision (b) of section 6281 of the education
 37 law, as amended by chapter 1081 of the laws of 1969, the dormitory
 38 authority and/or the city university construction fund, as the
 39 letting agency, may, in its discretion, award one contract for all
 40 the work to be performed in the acquisition, construction, recon-
 41 struction, rehabilitation or improvement of Fiterman Hall without
 42 separate and independent bidding or letting or subdivision of work
 43 to be performed (30570550) ... 20,000,000 (re. \$20,000,000)

44 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
 45 section 3, of the laws of 2005:

46 An advance for state financial assistance to community colleges for
 47 alterations and improvements to various facilities including
 48 services and expenses, capital design, construction, acquisition,
 49 reconstruction, rehabilitation and equipment; for health and safety,
 50 preservation of facilities, new facilities, program improvement or

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program change, environmental protection, energy conservation,
 accreditation, facilities for the physically disabled, and related
 projects, including costs incurred prior to April 1, 2005 subject to
 an annual plan developed by the city university which shall include
 projects in the following schedule (30590550)
 105,849,000 (re. \$105,849,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

(thousands of dollars)

Queensborough Community College		
Holocaust Resource Center	3,000	1,500
Instruction Building Planning and Design Costs	4,948	2,474
Upgrade Campus Wide Electric System	1,000	500
Upgrade Campus Wide Drainage System	1,000	500
Kingsborough Community College		
Roof Replacement	3,000	1,500
Additional Roof Replacement	3,000	1,500
Fire Alarm Rehab	6,256	3,128
Gymnasium	6,060	3,030
Marine/Academic Center	5,050	2,525
Primary Arts Center	850	425
Hostos Community College		
475 Grand Concourse Renovation	4,948	2,474
Site Acquisition	750	375
LaGuardia Community College		
Center 3 Renovations, Phase II	5,346	2,673
Department of Humanities Renovation	17,012	8,506
Department of Computer Information Systems	21,000	10,500
Medgar Evers College		
Athletic Fields	1,960	980
Bronx Community College		
North Instructional Building	60,962	30,481
Mechanical Systems & Infrastructure Upgrade Phase 1	4,074	2,037
Borough Manhattan Community College		
Training Program for Emergency First Response	21,400	10,700
North campus building	2,000	1,000
Chambers Street Renovation Phase II	5,506	2,753
Universitywide		
For condition assessment: Health		

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1	and Safety	9,762	4,881
2	For condition assessment:		
3	Facilities Preservation	3,994	1,997
4	For condition assessment: ADA	3,820	1,910
5	For construction, acquisition,		
6	renovation or rehabilitation of		
7	facilities including equipment and		
8	other necessary incidental costs		
9	related to the CUNY Incubator		
10	Network	15,000	7,500
11		-----	-----
12	Total	211,698	105,849
13		=====	=====

14 By chapter 53, section 1, of the laws of 2003:

15 An advance for state financial assistance to community colleges for
 16 alterations and improvements to various facilities including
 17 services and expenses, capital design, construction, acquisition,
 18 reconstruction, rehabilitation and equipment; for health and safety,
 19 preservation of facilities, new facilities, program improvement or
 20 program change, environmental protection, energy conservation,
 21 accreditation, facilities for the physically disabled, and related
 22 projects, including costs incurred prior to April 1, 2003, subject
 23 to an annual plan developed by the city university and approved by
 24 the state director of the budget, and which may include, but not be
 25 limited to, projects in the following schedule (30050350)
 26 50,000,000 (re. \$50,000,000)

Project Schedule

27		AMOUNT
28		
29	-----	-----
30	(thousands of dollars)	
31	Medgar Evers College	19,400
32	-Academic Building I	
33	University-wide	30,600
34	-For university-wide critical	
35	maintenance or capital im-	
36	provement costs attributable	
37	to the findings of condition	
38	surveys for health and safety,	
39	preservation of facilities and	
40	access for the physically dis-	
41	abled; code compliance; asbes-	
42	tos removal; emergencies; en-	
43	ergy conservation needs; fire	
44	alarms, sprinklers, electrical	
45	distribution and heating and	
46	cooling system requirements;	
47	and other similar campus-wide	
48	and system-wide needs	
49		-----
50	Total	50,000

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 =====

2 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
 3 section 1, of the laws of 2008:
 4 An advance for state financial assistance to community colleges for
 5 alterations and improvements to various facilities including capital
 6 design, construction, acquisition, reconstruction, rehabilitation
 7 and equipment; for health and safety, preservation of facilities,
 8 new facilities, program improvement or program change, environmental
 9 protection, energy conservation, accreditation, facilities for the
 10 physically disabled, and related projects according to the following
 11 project schedule (303198C1) ... 109,700,000 (re. \$109,700,000)

12	Project Schedule	13 AMOUNT
14	-----	-----
15	(thousands of dollars)	
16	For payment of up to one-	
17	half of the total capital	
18	costs for community	
19	colleges for health and	
20	safety projects based on	
21	the results of building	
22	condition surveys	1,500
23	For payment of up to one-	
24	half of the total capital	
25	costs for community	
26	colleges for asbestos	
27	removal and abatement	1,000
28	For payment of up to one-	
29	half of the total capital	
30	costs for community	
31	colleges for preservation	
32	of facilities projects	
33	based on the results of	
34	building condition surveys	2,000
35	For payment of up to one-	
36	half of the total capital	
37	costs for community	
38	colleges for making facil-	
39	ities accessible to the	
40	physically disabled based	
41	on the results of building	
42	condition surveys	1,000
43	For payment of up to one-	
44	half of the total capital	
45	costs for community	
46	colleges for the telecom-	
47	munications initiative	2,000
48	For payment of up to one-	
49	half of the total capital	
50	costs for community	

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	colleges for energy	
2	conservation	1,000
3	For payment of up to one-	
4	half of the total capital	
5	costs for community	
6	colleges for the educa-	
7	tional technology equip-	
8	ment initiative	1,500
9	An additional advance for	
10	state financial assistance	
11	to community colleges for	
12	alterations and improve-	
13	ments to various facili-	
14	ties including capital	
15	design, construction, ac-	
16	quisition, reconstruction,	
17	rehabilitation and equip-	
18	ment; for health and safe-	
19	ty, preservation of facil-	
20	ities, new facilities,	
21	program improvement or	
22	program change, environ-	
23	mental protection, energy	
24	conservation, accredita-	
25	tion, facilities for the	
26	physically disabled, and	
27	related projects according	
28	to the following project	
29	schedule (303198C1)	99,700
30		-----
31	Total	109,700
32		=====

33 Preservation of Facilities Purpose

34 By chapter 54, section 2, of the laws of 1994:

35	An advance for payment of one-half of the total capital costs for
36	community colleges for preservation of facilities (30839403)
37	6,909,000 (re. \$6,909,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule, net of
2 disallowances, refunds, reimbursements and credits:

	APPROPRIATIONS	REAPPROPRIATIONS
4 General Fund - State and Local	19,376,640,000	379,565,720
5 Special Revenue Funds - Federal	4,199,391,000	5,237,834,700
6 Special Revenue Funds - Other	6,332,123,000	47,650,180
7 Capital Projects Funds	20,800,000	141,491,000
8 Internal Service Funds	31,226,000	0
9	-----	-----
10 All Funds	29,960,180,000	5,806,541,600
11	=====	=====

12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
15 -----	-----	-----	-----	-----
16 GF-St/Local	50,351,000	19,326,289,000	0	19,376,640,000
17 SR-Federal	328,356,000	3,871,035,000	0	4,199,391,000
18 SR-Other	155,451,000	6,176,672,000	0	6,332,123,000
19 Cap Proj	0	0	20,800,000	20,800,000
20 Internal Srv	31,226,000	0	0	31,226,000
21 -----	-----	-----	-----	-----
22 All Funds	565,384,000	29,373,996,000	20,800,000	29,960,180,000
23	=====	=====	=====	=====

24 SCHEDULE

25 OFFICE OF MANAGEMENT SERVICES PROGRAM 65,886,000
26 -----

27 General Fund / State Operations
28 State Purposes Account - 003

29 PERSONAL SERVICE

30 Personal service--regular 8,484,000
31 Temporary service 145,000
32 Holiday/overtime compensation 145,000
33 -----
34 Amount available for personal service 8,774,000
35 -----

36 NONPERSONAL SERVICE

37 Supplies and materials 265,000
38 Travel 133,000
39 Contractual services 1,918,000

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Equipment	929,000
2	Fringe benefits	1,910,000
3		-----
4	Amount available for nonpersonal service	5,155,000
5		-----
6	Program account subtotal	13,929,000
7		-----

8 Special Revenue Funds - Other / State Operations
 9 Combined Gifts, Grants and Bequests Fund - 020
 10 Grants Account

11 For services and expenses related to the
 12 administration of funds paid to the educa-
 13 tion department from private foundations,
 14 corporations and individuals and from
 15 public or private funds received as
 16 payment in lieu of honorarium for services
 17 rendered by employees which are related to
 18 such employees' official duties or respon-
 19 sibilities.

20 PERSONAL SERVICE

21	Personal service--regular	284,000
22		-----

23 NONPERSONAL SERVICE

24	Supplies and materials	40,000
25	Travel	234,000
26	Contractual services	1,663,000
27	Equipment	141,000
28	Fringe benefits	125,000
29		-----
30	Amount available for nonpersonal service	2,203,000
31		-----
32	Program account subtotal	2,487,000
33		-----

34 Special Revenue Funds - Other / Aid to Localities
 35 Combined Gifts, Grants and Bequests Fund - 020
 36 Grants Account

37 For services and expenses related to the
 38 administration of funds, including grants
 39 to local recipients, paid to the education
 40 department from private foundations,
 41 corporations and individuals and from
 42 public or private funds received as
 43 payment in lieu of honorarium for services
 44 rendered by employees which are related to

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	such employees' official duties or respon-	
2	sibilities	5,214,000
3		-----
4	Program account subtotal	5,214,000
5		-----

6	Special Revenue Funds - Other / State Operations	
7	Miscellaneous Special Revenue Fund - 339	
8	Indirect Cost Recovery Account	

9	For services and expenses related to the	
10	administration of special revenue funds -	
11	other, special revenue funds - federal and	
12	internal service funds and for services	
13	provided to other state agencies, govern-	
14	mental bodies and other entities.	

15 PERSONAL SERVICE

16	Personal service--regular	13,986,000
17	Temporary service	224,000
18	Holiday/overtime compensation	447,000
19		-----
20	Amount available for personal service	14,657,000
21		-----

22 NONPERSONAL SERVICE

23	Supplies and materials	570,000
24	Travel	123,000
25	Contractual services	3,462,000
26	Equipment	491,000
27	Fringe benefits	6,431,000
28		-----
29	Amount available for nonpersonal service	11,077,000
30		-----
31	Program account subtotal	25,734,000
32		-----

33	Internal Service Funds / State Operations	
34	Miscellaneous Internal Service Fund - 334	
35	Automation and Printing Chargeback Account	

36	For services and expenses associated with	
37	centralized electronic data processing and	
38	printing.	

39 PERSONAL SERVICE

40	Personal service--regular	10,137,000
41	Holiday/overtime compensation	175,000
42		-----

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STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Amount available for personal service	10,312,000
2		-----
3	NONPERSONAL SERVICE	
4	Supplies and materials	1,505,000
5	Contractual services	1,832,000
6	Equipment	348,000
7	Fringe benefits	4,525,000
8		-----
9	Amount available for nonpersonal service	8,210,000
10		-----
11	Program account subtotal	18,522,000
12		-----
13	ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION	
14	PROGRAM	25,183,733,000
15		-----
16	General Fund / State Operations	
17	State Purposes Account - 003	
18	For services and expenses of the elementary,	
19	middle, secondary and continuing education	
20	program, provided that \$12,200,000 of this	
21	amount shall be made available for	
22	accountability activities including but	
23	not limited to the development of perform-	
24	ance metrics and school standards of	
25	excellence, provided further that expendi-	
26	ture of such \$12,200,000 shall be pursuant	
27	to a plan developed by the commissioner of	
28	education and approved by the director of	
29	the budget.	
30	PERSONAL SERVICE	
31	Personal service--regular	16,216,000
32	Temporary service	648,000
33	Holiday/overtime compensation	162,000
34		-----
35	Amount available for personal service	17,026,000
36		-----
37	NONPERSONAL SERVICE	
38	Supplies and materials	174,000
39	Travel	162,000
40	Contractual services	10,266,000
41	Equipment	294,000
42		-----

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STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 Amount available for nonpersonal service 10,896,000

2 -----
3 Program account subtotal 27,922,000
4 -----

5 General Fund / Aid to Localities

6 Local Assistance Account - 001

7 For general support for public schools,
8 pursuant to a chapter of the laws of 2009;
9 including remaining 2008-09 school year
10 obligations 16,985,341,000

11 Funds appropriated herein shall be available
12 for reimbursement for the education of
13 homeless children and youth for the 2009-
14 10 school year pursuant to section 3209 of
15 the education law provided that, including
16 reimbursement for expenditures for the
17 transportation of homeless children pursu-
18 ant to paragraph b of subdivision 4 of
19 section 3209 of the education law, up to
20 the amount of the approved costs of the
21 most cost-effective mode of transporta-
22 tion, in accordance with a plan prepared
23 by the commissioner of education and
24 approved by the director of the budget,
25 and provided further that the sum of
26 \$30,000 may be transferred to the credit
27 of the state purposes account of the state
28 education department to carry out the
29 purposes of this section relating to
30 reimbursement of youth shelters transport-
31 ing such pupils provided that, notwith-
32 standing any inconsistent provision of
33 law, subject to the approval of the direc-
34 tor of the budget, funds appropriated
35 herein may be interchanged with any other
36 item of appropriation for general support
37 for public schools within the general fund
38 local assistance account elementary,
39 middle, secondary and continuing education
40 program.

41 Notwithstanding any other law, rule or regu-
42 lation to the contrary, funds appropriated
43 herein shall be available for payment of
44 financial assistance net of any disallow-
45 ances, refunds, reimbursement and credits,
46 and may be suballocated to other depart-
47 ments and agencies to accomplish the
48 intent of this appropriation subject to
49 the approval of the director of the budg-

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 et. Notwithstanding any provision of law
 2 to the contrary, funds appropriated herein
 3 shall be available for payment of liabil-
 4 ities hereafter to accrue 4,533,000
 5 Funds appropriated herein shall be available
 6 during the 2009-10 school year for bilin-
 7 gual education grants to school districts,
 8 boards of cooperative educational
 9 services, colleges and universities, and
 10 an entity, chosen through a competitive
 11 procurement process, to assist schools and
 12 districts to conduct self assessments to
 13 identify areas that need to be strength-
 14 ened and to ensure compliance with the
 15 various federal, state and local laws that
 16 govern limited English proficiency and
 17 English language learning education,
 18 provided, however, that the sum of such
 19 grants shall not exceed \$12,500,000 for
 20 such school year, and provided further
 21 that of this amount, an amount not to
 22 exceed \$1,000,000 shall be used to permit
 23 such school districts to implement or
 24 expand programs that replicate identified
 25 model schools and programs for English
 26 language learners that have been awarded
 27 or will be awarded through a competitive
 28 process, and provided further that,
 29 notwithstanding any inconsistent provision
 30 of law, subject to the approval of the
 31 director of the budget, funds appropriated
 32 herein may be interchanged with any other
 33 item of appropriation for general support
 34 for public schools within the general fund
 35 local assistance account elementary,
 36 middle, secondary and continuing education
 37 program.
 38 Notwithstanding any other law, rule or regu-
 39 lation to the contrary, funds appropriated
 40 herein shall be available for payment of
 41 financial assistance net of any disallow-
 42 ances, refunds, reimbursement and credits,
 43 and may be suballocated to other depart-
 44 ments and agencies to accomplish the
 45 intent of this appropriation subject to
 46 the approval of the director of the budg-
 47 et. Notwithstanding any provision of law
 48 to the contrary, funds appropriated herein
 49 shall be available for payment of liabil-
 50 ities hereafter to accrue 8,750,000
 51 Funds appropriated herein shall be available
 52 in the 2009-10 school year for school

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 districts and boards of cooperative educa-
 2 tional services applications for funding
 3 of approved learning technology programs
 4 approved by the commissioner of education,
 5 including services benefiting nonpublic
 6 school students, pursuant to regulations
 7 promulgated by the commissioner of educa-
 8 tion and approved by the director of the
 9 budget. Provided, however, that the sum of
 10 such grants shall not exceed \$3,285,000
 11 provided that, notwithstanding any incon-
 12 sistent provision of law, subject to the
 13 approval of the director of the budget,
 14 funds appropriated herein may be inter-
 15 changed with any other item of appropri-
 16 ation for general support for public
 17 schools within the general fund local
 18 assistance account elementary, middle,
 19 secondary and continuing education
 20 program.
 21 Notwithstanding any other law, rule or regu-
 22 lation to the contrary, funds appropriated
 23 herein shall be available for payment of
 24 financial assistance net of any disallow-
 25 ances, refunds, reimbursement and credits,
 26 and may be suballocated to other depart-
 27 ments and agencies to accomplish the
 28 intent of this appropriation subject to
 29 the approval of the director of the budg-
 30 et. Notwithstanding any provision of law
 31 to the contrary, funds appropriated herein
 32 shall be available for payment of liabil-
 33 ities hereafter to accrue 2,300,000
 34 Funds appropriated herein shall be available
 35 for the voluntary interdistrict urban-su-
 36 burban transfer program aid pursuant to
 37 subdivision 15 of section 3602 of the
 38 education law for the 2009-10 school year,
 39 provided that, notwithstanding any
 40 provisions of law to the contrary, for aid
 41 payable in the 2009-10 school year, each
 42 school district otherwise eligible for an
 43 apportionment pursuant to subdivision 15
 44 of section 3602 of the education law shall
 45 be entitled to receive an amount equal to
 46 the amount that the district would have
 47 received pursuant to such subdivision if
 48 it operated a voluntary interdistrict
 49 transfer program in the 2000-01 school
 50 year provided that, notwithstanding any
 51 inconsistent provision of law, subject to
 52 the approval of the director of the budg-

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et, funds appropriated herein may be
interchanged with any other item of appro-
priation for general support for public
schools within the general fund local
assistance account elementary, middle,
secondary and continuing education
program.

Notwithstanding any other law, rule or regu-
lation to the contrary, funds appropriated
herein shall be available for payment of
financial assistance net of any disallow-
ances, refunds, reimbursement and credits,
and may be suballocated to other depart-
ments and agencies to accomplish the
intent of this appropriation subject to
the approval of the director of the budg-
et. Notwithstanding any provision of law
to the contrary, funds appropriated herein
shall be available for payment of liabil-
ities hereafter to accrue 791,000

Funds appropriated herein shall be available
for additional apportionments of building
aid for school districts educating pupils
residing on Indian reservations calculated
pursuant to subdivision 6-a of section
3602 of the education law for the 2009-10
school year provided that, notwithstanding
any inconsistent provision of law, subject
to the approval of the director of the
budget, funds appropriated herein may be
interchanged with any other item of appro-
priation for general support for public
schools within the general fund local
assistance account elementary, middle,
secondary and continuing education
program.

Notwithstanding any other law, rule or regu-
lation to the contrary, funds appropriated
herein shall be available for payment of
financial assistance net of any disallow-
ances, refunds, reimbursement and credits,
and may be suballocated to other depart-
ments and agencies to accomplish the
intent of this appropriation subject to
the approval of the director of the budg-
et. Notwithstanding any provision of law
to the contrary, funds appropriated herein
shall be available for payment of liabil-
ities hereafter to accrue 1,750,000

Funds appropriated herein shall be available
during the 2009-10 school year for the
education of youth incarcerated in county

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 correctional facilities pursuant to subdi-
 2 vision 13 of section 3602 of the education
 3 law provided that, notwithstanding any
 4 inconsistent provision of law, subject to
 5 the approval of the director of the budg-
 6 et, funds appropriated herein may be
 7 interchanged with any other item of appro-
 8 priation for general support for public
 9 schools within the general fund local
 10 assistance account elementary, middle,
 11 secondary and continuing education
 12 program.
 13 Notwithstanding any other law, rule or regu-
 14 lation to the contrary, funds appropriated
 15 herein shall be available for payment of
 16 financial assistance net of any disallow-
 17 ances, refunds, reimbursement and credits,
 18 and may be suballocated to other depart-
 19 ments and agencies to accomplish the
 20 intent of this appropriation subject to
 21 the approval of the director of the budg-
 22 et. Notwithstanding any provision of law
 23 to the contrary, funds appropriated herein
 24 shall be available for payment of liabil-
 25 ities hereafter to accrue 11,550,000
 26 Funds appropriated herein shall be available
 27 for the 2009-10 school year for the educa-
 28 tion of students who reside in a school
 29 operated by the office of mental health or
 30 the office of mental retardation and
 31 developmental disabilities pursuant to
 32 subdivision 5 of section 3202 of the
 33 education law. Notwithstanding any incon-
 34 sistent provision of law, funds appropri-
 35 ated herein may be suballocated to other
 36 departments and agencies subject to the
 37 approval of the director of the budget to
 38 accomplish the intent of this appropri-
 39 ation provided that, notwithstanding any
 40 inconsistent provision of law, subject to
 41 the approval of the director of the budg-
 42 et, funds appropriated herein may be
 43 interchanged with any other item of appro-
 44 priation for general support for public
 45 schools within the general fund local
 46 assistance account elementary, middle,
 47 secondary and continuing education
 48 program.
 49 Notwithstanding any other law, rule or regu-
 50 lation to the contrary, funds appropriated
 51 herein shall be available for payment of
 52 financial assistance net of any disallow-

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1 ances, refunds, reimbursement and credits,
 2 and may be suballocated to other depart-
 3 ments and agencies to accomplish the
 4 intent of this appropriation subject to
 5 the approval of the director of the budg-
 6 et. Notwithstanding any provision of law
 7 to the contrary, funds appropriated herein
 8 shall be available for payment of liabil-
 9 ities hereafter to accrue 38,220,000
 10 Funds appropriated herein shall be available
 11 for building aid payable in the 2009-10
 12 school year to special act school
 13 districts provided that, subject to the
 14 approval of the director of the budget,
 15 such funds may be used for payments to the
 16 dormitory authority on behalf of eligible
 17 special act school districts pursuant to
 18 chapter 737 of the laws of 1988 provided
 19 that, notwithstanding any inconsistent
 20 provision of law, subject to the approval
 21 of the director of the budget, funds
 22 appropriated herein may be interchanged
 23 with any other item of appropriation for
 24 general support for public schools within
 25 the general fund local assistance account
 26 elementary, middle, secondary and continu-
 27 ing education program.
 28 Notwithstanding any other law, rule or regu-
 29 lation to the contrary, funds appropriated
 30 herein shall be available for payment of
 31 financial assistance net of any disallow-
 32 ances, refunds, reimbursement and credits,
 33 and may be suballocated to other depart-
 34 ments and agencies to accomplish the
 35 intent of this appropriation subject to
 36 the approval of the director of the budg-
 37 et. Notwithstanding any provision of law
 38 to the contrary, funds appropriated herein
 39 shall be available for payment of liabil-
 40 ities hereafter to accrue 1,890,000
 41 Funds appropriated herein shall be available
 42 for school bus driver training grants,
 43 provided that for aid payable in the
 44 2009-10 school year, the commissioner of
 45 education shall allocate school bus driver
 46 training grants, not to exceed \$400,000,
 47 to school districts and boards of cooper-
 48 ative educational services pursuant to
 49 sections 3650-a, 3650-b and 3650-c of the
 50 education law, or for contracts directly
 51 with not-for-profit educational organiza-
 52 tions for the purposes of this appropri-

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ation provided that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities hereafter to accrue 280,000

Funds appropriated herein shall be available for services and expenses of a \$6,000,000 special academic improvement grants program for the 2009-10 school year payable pursuant to subdivision 11 of section 3641 of the education law, provided, however, that notwithstanding any provisions of law to the contrary, such funds shall be paid in accordance with a schedule developed by the commissioner of education and approved by the director of the budget provided that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to

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1 the approval of the director of the budg-
 2 et. Notwithstanding any provision of law
 3 to the contrary, funds appropriated herein
 4 shall be available for payment of liabil-
 5 ities hereafter to accrue 4,200,000
 6 For the education of Native Americans in the
 7 2009-10 or prior school years. Funds
 8 appropriated herein shall be considered
 9 general support for public schools and
 10 shall be paid in accordance with a sched-
 11 ule developed by the commissioner of
 12 education and approved by the director of
 13 the budget. Notwithstanding any provision
 14 of law to the contrary, subject to the
 15 approval of the director of the budget,
 16 funds appropriated herein may be inter-
 17 changed with any other item of appropri-
 18 ation for general support for public
 19 schools within the general fund local
 20 assistance account elementary, middle,
 21 secondary and continuing education
 22 program.
 23 Notwithstanding any other law, rule or regu-
 24 lation to the contrary, funds appropriated
 25 herein shall be available for payment of
 26 financial assistance, net of any disallow-
 27 ances, refunds, reimbursements and cred-
 28 its, may be suballocated to other depart-
 29 ments and agencies to accomplish the
 30 intent of this appropriation subject to
 31 approval of the director of the budget.
 32 Notwithstanding any provision of law to
 33 the contrary, and funds appropriated here-
 34 in shall be available for payment of aid
 35 heretofore accrued or hereafter to accrue ... 25,550,000
 36 For school health services grants to public
 37 schools totaling \$13,840,000 for the
 38 2009-10 school year; provided that,
 39 notwithstanding any provisions of law to
 40 the contrary, in addition to any other
 41 apportionment, such grants shall only be
 42 payable to any city school district in a
 43 city having a population in excess of
 44 125,000, and less than 1,000,000 inhabit-
 45 ants, and such district shall be eligible
 46 to receive the same amount it was eligible
 47 to receive for the 2008-09 school year.
 48 Funds appropriated herein shall be consid-
 49 ered general support for public schools
 50 and shall be paid in accordance with a
 51 schedule developed by the commissioner of

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 education and approved by the director of
2 the budget.

3 Notwithstanding any provision of law to the
4 contrary, subject to the approval of the
5 director of the budget, funds appropriated
6 herein may be interchanged with any other
7 item of appropriation for general support
8 for public schools within the general fund
9 local assistance account elementary,
10 middle, secondary and continuing education
11 program. Notwithstanding any other law,
12 rule or regulation to the contrary, funds
13 appropriated herein shall be available for
14 payment of financial assistance, net of
15 any disallowances, refunds, reimbursements
16 and credits, and funds appropriated herein
17 shall be available for payment of aid
18 hereafter to accrue 9,688,000

19 For remaining obligations for the 2008-09
20 school year or prior school years for
21 support for boards of cooperative educa-
22 tional services and for aid payable in the
23 2009-10 school year, for support for
24 boards of cooperative educational
25 services, provided that, to the extent
26 required by federal law, each board of
27 cooperative educational services receiving
28 a payment pursuant to section 3609-d of
29 the education law in the 2008-09 and
30 2009-10 school years shall be required to
31 set aside from such payment an amount not
32 less than the amount of state aid received
33 pursuant to subdivision 5 of section 1950
34 of the education law in the base year that
35 was attributable to cooperative services
36 agreements (CO-SERs) for career education,
37 as determined by the commissioner of
38 education, and shall be required to use
39 such amount to support career education
40 programs in the current year.

41 Notwithstanding any other law, rule or regu-
42 lation to the contrary, funds appropriated
43 herein shall be available for payment of
44 financial assistance, net of any disallow-
45 ances, refunds, reimbursements and cred-
46 its. Notwithstanding any provision of law
47 to the contrary, funds appropriated herein
48 shall be available for payment of liabil-
49 ities heretofore accrued or hereafter to
50 accrue, and funds appropriated herein may
51 be interchanged with any other item of
52 appropriation for general support for

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 public schools within the general fund
 2 local assistance account elementary,
 3 middle, secondary and continuing education
 4 program 681,926,000
 5 For the teachers of tomorrow awards to
 6 school districts for the 2009-10 school
 7 year in the amount of \$25,000,000,
 8 provided that a total of \$500,000 shall be
 9 made available for demonstration programs
 10 in the Yonkers and Syracuse city school
 11 districts to increase the number of quali-
 12 fied teachers in such districts who have
 13 received or will receive a transitional
 14 certificate and agree to teach math or
 15 science in a low performing school.
 16 Funds appropriated herein shall be consid-
 17 ered general support for public schools.
 18 Notwithstanding any provision of law to
 19 the contrary, funds appropriated herein
 20 may be interchanged with any other item of
 21 appropriation for general support for
 22 public schools within the general fund
 23 local assistance account elementary,
 24 middle, secondary and continuing education
 25 program 17,500,000
 26 For payment of supplemental educational
 27 improvement grants totaling \$17,500,000
 28 for the 2009-10 school year.
 29 Funds appropriated herein shall be consid-
 30 ered general support for public schools.
 31 Notwithstanding any provision of law to
 32 the contrary, funds appropriated herein
 33 may be interchanged with any other item of
 34 appropriation for general support for
 35 public schools within the general fund
 36 local assistance account elementary,
 37 middle, secondary and continuing education
 38 program 12,250,000
 39 For payment to the city school district of
 40 the city of New York for academic achieve-
 41 ment grants totaling \$1,200,000 for the
 42 2009-10 school year, provided that
 43 notwithstanding any inconsistent provision
 44 of law, subject to the approval by the
 45 director of the budget, funds appropriated
 46 herein may be interchanged with any other
 47 item of appropriation for general support
 48 for public schools within the general fund
 49 local assistance account elementary,
 50 middle, secondary and continuing education
 51 program.

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STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 Notwithstanding any other law, rule, or
 2 regulation to the contrary, funds appro-
 3 priated herein shall be available for
 4 payment of financial assistance net of any
 5 disallowances, refunds, reimbursement and
 6 credits, and may be suballocated to other
 7 departments and agencies to accomplish the
 8 intent of this appropriation subject to
 9 the approval of the director of the budg-
 10 et. Notwithstanding any provision of law
 11 to the contrary, funds appropriated herein
 12 shall be available for payment of liabil-
 13 ities hereafter to accrue 840,000
 14 For payment of employment preparation educa-
 15 tion aid for the 2008-09 school year
 16 pursuant to paragraph e of subdivision 11
 17 of section 3602 of the education law.
 18 Notwithstanding any provision of law to the
 19 contrary, such funds are available for
 20 payment of aid heretofore accrued or here-
 21 after to accrue to school districts and
 22 may be suballocated, subject to the
 23 approval of the director of the budget, to
 24 other departments and agencies to accom-
 25 plish the intent of this appropriation and
 26 subject to the approval of the director of
 27 the budget, such funds shall be available
 28 to the department net of disallowances,
 29 refunds, reimbursements and credits.
 30 Funds appropriated herein shall be consid-
 31 ered general support for public schools.
 32 Notwithstanding any provision of law to
 33 the contrary, funds appropriated herein
 34 may be interchanged with any other item of
 35 appropriation for general support for
 36 public schools within the general fund
 37 local assistance account elementary,
 38 middle, secondary and continuing education
 39 program 96,000,000
 40 For services and expenses of remaining obli-
 41 gations for the 2008-09 school year for
 42 support for the operation of targeted
 43 prekindergarten for those providers not
 44 eligible to receive funding pursuant to
 45 section 3602-e of education law and for
 46 support for providers continuing to oper-
 47 ate such programs in the 2009-10 school
 48 year. Such funds shall be expended pursu-
 49 ant to a plan developed by the commission-
 50 er of education and approved by the direc-
 51 tor of the budget 1,303,000

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1 For education of children of migrant workers
 2 for the 2009-10 school year 89,000
 3 For grants to schools for programs involving
 4 literacy and basic education for public
 5 assistance recipients for the 2009-10
 6 school year for those programs adminis-
 7 tered by the state education department 1,843,000
 8 For competitive grants for adult literacy/
 9 education aid to public and private not-
 10 for-profit agencies, including but not
 11 limited to, 2 and 4 year colleges, commu-
 12 nity based organizations, libraries, and
 13 volunteer literacy organizations and
 14 institutions which meet quality standards
 15 promulgated by the commissioner of educa-
 16 tion to provide programs of basic litera-
 17 cy, high school equivalency, and English
 18 as a second language to persons 16 years
 19 of age or older for the 2009-10 school
 20 year 4,906,000
 21 For the school lunch and breakfast program.
 22 Funds for the school lunch and breakfast
 23 program shall be expended subject to the
 24 limitation of funds available and may be
 25 used to reimburse sponsors of non-profit
 26 school lunch, breakfast, or other school
 27 child feeding programs based upon the
 28 number of federally reimbursable break-
 29 fasts and lunches served to students under
 30 such program agreements entered into by
 31 the state education department and such
 32 sponsors, in accordance with an act of
 33 Congress entitled the "National School
 34 Lunch Act," P.L. 79-396, as amended, or
 35 the provisions of the "Child Nutrition Act
 36 of 1966," P.L. 89-642, as amended, in the
 37 case of school breakfast programs to reim-
 38 burse sponsors in excess of the federal
 39 rates of reimbursement. Notwithstanding
 40 any provision of law to the contrary, the
 41 moneys hereby appropriated, or so much
 42 thereof as may be necessary, are to be
 43 available for the purposes herein speci-
 44 fied for obligations heretofore accrued or
 45 hereafter to accrue for the school years
 46 beginning July 1, 2007, July 1, 2008 and
 47 July 1, 2009.
 48 Notwithstanding any law, rule or regulation
 49 to the contrary, state reimbursement for
 50 the 2009-10 school year school lunch and
 51 breakfast programs, and the state's
 52 liability for such reimbursement, shall be

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STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 limited to: an amount equal to ninety-
 2 eight percent of the state reimbursement
 3 rates that were applicable in the 2007-08
 4 school year for free, reduced price and
 5 paid school breakfasts and school lunches
 6 and any related full-cost or other
 7 reimbursement, with such reduced amount
 8 further reduced by six percent 31,700,000
 9 For nonpublic school aid payable in the
 10 2009-10 state fiscal year. Notwithstanding
 11 any provision of law, rule or regulation
 12 to the contrary, reimbursement for
 13 expenses incurred shall be limited to
 14 ninety-two percent of the actual cost
 15 incurred by nonpublic schools as approved
 16 by the commissioner of education and the
 17 amount of funds appropriated herein shall
 18 represent fulfillment of the state's obli-
 19 gation for this program 80,605,000
 20 For academic intervention for nonpublic
 21 schools based on a plan to be developed by
 22 the commissioner of education and approved
 23 by the director of the budget 922,000
 24 For allowances to private schools for the
 25 blind and the deaf, including state aid
 26 for blind and deaf pupils in certain
 27 institutions to be paid for the purposes
 28 provided under article 85 of the education
 29 law for the education of deaf children
 30 under 3 years of age including transfers
 31 to the miscellaneous special revenue fund
 32 Rome school for the deaf account (339E6)
 33 pursuant to a plan to be developed by the
 34 commissioner and approved by the director
 35 of the budget. Notwithstanding any other
 36 inconsistent provisions of law, such funds
 37 appropriated herein shall be for the New
 38 York state pupils approved to attend such
 39 schools and whose admissions, attendance
 40 and termination therein is in accordance
 41 with rules and regulations of the commis-
 42 sioner of education.
 43 Of the amounts appropriated herein, up to
 44 \$6,651,000 shall be used for debt service
 45 on capital construction projects financed
 46 through the state dormitory authority and
 47 \$111,449,000 shall be available for allow-
 48 ances to schools for the blind and deaf.
 49 Provided further that, notwithstanding any
 50 inconsistent provision of law, upon
 51 disbursement of funds appropriated for
 52 additional allowances to private schools

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1 for the blind and deaf in the vocational
 2 and educational services for individuals
 3 with disabilities program special revenue
 4 funds-federal/aid to localities, funds
 5 appropriated herein shall be reduced in an
 6 amount equivalent to such disbursement and
 7 the portion of this appropriation so
 8 affected shall have no further force or
 9 effect. Such reduction in the general fund
 10 allowances to private schools for the
 11 blind and deaf shall be fully offset by
 12 the special revenue funds-federal/aid to
 13 localities funds appropriated for addi-
 14 tional allowances to private schools for
 15 the blind and deaf.
 16 Notwithstanding any provision of the law to
 17 the contrary, funds appropriated herein
 18 shall be available for payment of liabil-
 19 ities heretofore accrued or hereafter to
 20 accrue and, subject to the approval of the
 21 director of the budget, such funds shall
 22 be available to the department net of
 23 disallowances, refunds, reimbursements and
 24 credits 118,100,000
 25 For the state's share of the costs of the
 26 education of preschool children with disa-
 27 bilities pursuant to section 4410 of the
 28 education law. Notwithstanding any incon-
 29 sistent provision of law to the contrary,
 30 the amount appropriated herein represents
 31 the maximum amount payable during the
 32 2009-10 state fiscal year and shall
 33 support a state share of preschool hand-
 34 icapped education costs for the 2008-09
 35 school year limited to 47 percent of total
 36 approved expenditures, net of a school
 37 district share of fifteen percent to be
 38 charged upon the school district of resi-
 39 dence of a preschool child except the city
 40 school district of the city of New York,
 41 except that state reimbursement for such
 42 costs incurred prior to the 2008-09 school
 43 year shall be limited to 59.5 percent of
 44 such total approved expenditures, and
 45 furthermore, notwithstanding any other
 46 provision of law, local claims for
 47 reimbursement of costs incurred prior to
 48 the 2007-08 school year and during the
 49 2007-08 and 2008-09 school years that have
 50 been approved for payment by the education
 51 department as of March 31, 2009 shall be
 52 the first claims paid from this appropri-

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STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 ation. Notwithstanding any provision of
 2 law to the contrary, funds appropriated
 3 herein shall be available for payment of
 4 liabilities heretofore accrued or hereaft-
 5 er to accrue and, subject to the approval
 6 of the director of the budget, such funds
 7 shall be available to the department net
 8 of disallowances, refunds, reimbursements
 9 and credits 590,000,000
 10 For July and August programs for school-aged
 11 children with handicapping conditions
 12 pursuant to section 4408 of the education
 13 law. Moneys appropriated herein shall be
 14 used as follows: (i) for remaining base
 15 year and prior school years obligations,
 16 (ii) for the purposes of subdivision 4 of
 17 section 3602 of the education law for
 18 schools operated under articles 87 and 88
 19 of the education law, and (iii) notwith-
 20 standing any inconsistent provision of
 21 law, for payments made pursuant to this
 22 appropriation for current school year
 23 obligations, provided, however, that such
 24 payments shall not exceed 70 percent of
 25 the state aid due for the sum of the
 26 approved tuition and maintenance rates and
 27 transportation expense provided for here-
 28 in; provided, however, that payment of
 29 eligible claims shall be payable in the
 30 order that such claims have been approved
 31 for payment by the commissioner of educa-
 32 tion, and provided further that no claim
 33 shall be set aside for insufficiency of
 34 funds to make a complete payment, but
 35 shall be eligible for a partial payment in
 36 one year and shall retain its priority
 37 date status for subsequent appropriations
 38 designated for such purposes. Notwith-
 39 standing any inconsistent provision of law
 40 to the contrary, funds appropriated herein
 41 shall only be available for liabilities
 42 incurred prior to July 1, 2010, shall be
 43 used to pay 2008-09 school year claims in
 44 the first instance, and represent the
 45 maximum amount payable during the 2009-10
 46 state fiscal year. Notwithstanding any
 47 provision of law to the contrary, funds
 48 appropriated herein shall be available for
 49 payment of liabilities heretofore accrued
 50 or hereafter to accrue and, subject to the
 51 approval of the director of the budget,
 52 such funds shall be available to the

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1 department net of disallowances, refunds,
 2 reimbursements and credits 260,400,000
 3 For fiscal stabilization grants to public
 4 schools totaling \$30,022,000 for the
 5 2009-10 school year; provided that,
 6 notwithstanding any provisions of law to
 7 the contrary, the Ballston Spa central
 8 school district shall be eligible for aid
 9 in the amount of \$162,000, the Buffalo
 10 city school district shall be eligible for
 11 aid in the amount of \$1,103,000, the Delhi
 12 central school district shall be eligible
 13 for aid in the amount of \$129,000, the New
 14 York city school district shall be eligi-
 15 ble for aid in the amount of \$26,404,000,
 16 the Niagara Falls city school district
 17 shall be eligible for aid in the amount of
 18 \$379,000, the Rochester city school
 19 district shall be eligible for aid in the
 20 amount of \$1,362,000, the Troy city school
 21 district shall be eligible for aid in the
 22 amount of \$207,000 and the Utica city
 23 school district shall be eligible for aid
 24 in the amount of \$276,000 30,022,000
 25 Notwithstanding any provision of law to the
 26 contrary, the funds appropriated herein,
 27 subject to an allocation plan developed by
 28 the commissioner of education and approved
 29 by the director of the budget, shall be
 30 available for the payment of prior year
 31 claims and/or fiscal stabilization grants
 32 for remaining payments for the 2008-09
 33 school year and for payments prior to
 34 March 31, 2010 for the 2009-10 school Year .. 15,046,000
 35 For services and expenses of the New York
 36 state center for school safety for the
 37 2009-10 school year. Funds appropriated
 38 herein shall be used to operate a state-
 39 wide center and shall be subject to an
 40 expenditure plan approved by the director
 41 of the budget 466,000
 42 For services and expenses of the health
 43 education program for the 2009-10 school
 44 year. Funds appropriated herein shall be
 45 available for health-related programs
 46 including, but not limited to, those
 47 providing instruction and supportive
 48 services in comprehensive health education
 49 and/or acquired immune deficiency syndrome
 50 (AIDS) education 691,000
 51 For services and expenses of a \$27,821,000
 52 2009-10 school year program for extended

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1	day and school violence prevention	
2	programs	27,821,000
3	For services and expenses of schools under	
4	registration review for the 2009-10 school	
5	year. Funds appropriated herein shall only	
6	be available upon approval of an expendi-	
7	ture plan developed by the commissioner of	
8	education and approved by the director of	
9	the budget	1,751,000
10	For services and expenses of the primary	
11	mental health project for the 2009-10	
12	school year	894,000
13	For aid payable for the 2009-10 school year	
14	for support of county vocational education	
15	and extension boards pursuant to section	
16	1104 of education law. Notwithstanding any	
17	other section of law to the contrary, such	
18	aid shall be limited to ninety-two percent	
19	of the amount that would have been reim-	
20	bursable in the base year as defined in	
21	section 3602 of the education law based on	
22	annualized salaries provided however that	
23	the moneys hereby appropriated shall	
24	represent the fulfillment of the state's	
25	obligation for this program for the 2009-	
26	10 school year	932,000
27	For services and expenses of the center for	
28	autism and related disabilities at the	
29	state university of New York at Albany	490,000
30	For services and expenses of the summer food	
31	program for the 2009-10 school year,	
32	provided	3,049,000
33	For services and expenses of the national	
34	board for professional teaching standards	
35	certification grant program for the 2009-	
36	10 school year	490,000
37	Work Force Education. For partial reimburse-	
38	ment of services and expenses per contact	
39	hour of work force education conducted by	
40	the consortium for worker education (CWE),	
41	a private not-for-profit corporation	
42	located in the city of New York, offering	
43	programs approved by the commissioner of	
44	education that enable adults who are 21	
45	years of age or older to obtain or retain	
46	employment or improve their work skills	
47	capacity to enhance their opportunities	
48	for increased earnings and advancement	11,500,000
49	For services and expenses related to the	
50	development, implementation and operation	
51	of charter schools for the 2009-10 school	
52	year including \$1,981,000 for administra-	

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1	tive/technical support services provided	
2	by the charter school institute of the	
3	state university of New York. This appro-	
4	priation shall only be available for	
5	expenditure upon the approval of an	
6	expenditure plan by the director of the	
7	budget and funds appropriated herein shall	
8	be transferred to the miscellaneous	
9	special revenue fund - charter schools	
10	stimulus account	5,528,000
11	For services and expenses of a \$490,000	
12	2009-10 school year program for mentoring	
13	and tutoring based on model programs prov-	
14	en to be effective in producing outcomes	
15	that include, but are not limited to,	
16	improved graduation rates, provided that	
17	such services shall be provided to	
18	students in one or more city school	
19	districts located in a city having a popu-	
20	lation in excess of 125,000 and less than	
21	1,000,000 inhabitants provided further	
22	that such program will be operated by a	
23	community based organization	490,000
24	Less expenditure savings due to the with-	
25	holding of a portion of employment prepa-	
26	ration education aid due to the city of	
27	New York equal to the reimbursement costs	
28	of the work force education program from	
29	aid payable to such city school district	
30	payable on or after April 1, 2009; such	
31	moneys shall be credited to the elementa-	
32	ry, middle, secondary and continuing	
33	education general fund-local assistance	
34	account and which shall not exceed the	
35	amount appropriated herein	(11,500,000)
36	Less federal funding in support of special	
37	education programs or other special needs	
38	programs. Such savings shall be appor-	
39	tioned to the elementary, middle, second-	
40	ary and continuing education program	
41	general fund - local assistance account	
42	appropriations within the various agency	
43	special education programs or other	
44	special needs programs to reduce appropri-	
45	ations based upon an allocation plan	
46	submitted by the commissioner of education	
47	and approved by the director of the budget	
48		(20,000,000)
49		-----
50	Program account subtotal	19,060,897,000
51		-----

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1	Special Revenue Funds - Federal / State Operations	
2	Federal USDA-Food and Nutrition Services Fund - 261	
3	For administration of programs funded	
4	through the national school lunch act.	
5	Personal service	4,349,000
6	Nonpersonal service	2,154,000
7	Fringe benefits	1,905,000
8	Indirect costs	810,000
9	For transfer to the state education depart-	
10	ment's indirect cost recovery account (AH)	
11	in the miscellaneous special revenue fund	721,000
12		-----
13	Program fund subtotal	9,939,000
14		-----
15	Special Revenue Funds - Federal / Aid to Localities	
16	Federal USDA-Food and Nutrition Services Fund - 261	
17	For grants to schools and other eligible	
18	entities for programs funded through the	
19	national school lunch act	774,801,000
20		-----
21	Program fund subtotal	774,801,000
22		-----
23	Special Revenue Funds - Federal / State Operations	
24	Federal Health and Human Services Fund - 265	
25	For the administration of federal grants for	
26	health education including HIV/AIDS educa-	
27	tion.	
28	Personal service	728,000
29	Nonpersonal service	200,000
30	Fringe benefits	370,000
31	Indirect costs	54,000
32	For transfer to the state education depart-	
33	ment's indirect cost recovery account (AH)	
34	in the miscellaneous special revenue fund	110,000
35		-----
36	Program fund subtotal	1,462,000
37		-----
38	Special Revenue Funds - Federal / Aid to Localities	
39	Federal Health and Human Services Fund - 265	
40	For grants to schools for specific programs	5,000,000
41		-----
42	Program fund subtotal	5,000,000
43		-----

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STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 Special Revenue Funds - Federal / State Operations
 2 Federal Department of Education Fund - 267

3 For the administration of federal grants
 4 pursuant to various federal laws includ-
 5 ing: elementary and secondary education
 6 act (ESEA); no child left behind act
 7 (NCLB); including title I improving the
 8 academic achievement of the disadvantaged;
 9 title II preparing, training, and recruit-
 10 ing high quality teachers and principals;
 11 title III language instruction for limited
 12 English proficient and immigrant students;
 13 title IV 21st century schools; title V
 14 promoting informed parental choice and
 15 innovative programs; title VI flexibility
 16 and accountability; Carl D. Perkins voca-
 17 tional and applied technology education
 18 act (VTEA) and workforce investment act.

19	Personal service	55,748,000
20	Nonpersonal service	36,532,000
21	Fringe benefits	24,637,000
22	Indirect costs	4,513,000
23	For transfer to the state education depart-	
24	ment's indirect cost recovery account (AH)	
25	in the miscellaneous special revenue fund	8,590,000
26		-----
27	Amount available	130,020,000
28		-----

29 For the administration of various grants.

30	Personal service	191,000
31	Nonpersonal service	115,000
32	Fringe benefits	94,000
33	Indirect costs	19,000
34	For transfer to the state education depart-	
35	ment's indirect cost recovery account (AH)	
36	in the miscellaneous special revenue fund	41,000
37		-----
38	Amount available	460,000
39		-----
40	Program fund subtotal	130,480,000
41		-----

42 Special Revenue Funds - Federal / Aid to Localities
 43 Federal Department of Education Fund - 267

44 For grants to schools for specific programs 3,747,000
 45 For grants to schools for specific programs
 46 including, but not limited to, grants for

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1	purposes under title I of the elementary	
2	and secondary education act	1,807,000,000
3	For grants to schools and other eligible	
4	entities for state grants for improving	
5	teacher quality pursuant to title II of	
6	the elementary and secondary education act	
7	.....	232,401,000
8	For grants to schools and other eligible	
9	entities for a safe and drug free school	
10	program pursuant to title IV of the	
11	elementary and secondary education act	28,815,000
12	For grants to schools and other eligible	
13	entities for the innovative education	
14	strategies state grants program pursuant	
15	to title V of the elementary and secondary	
16	education act	13,017,000
17	For grants to schools and other eligible	
18	entities for vocational and adult educa-	
19	tion programs or any successor programs	117,282,000
20	For grants to schools and other eligible	
21	entities for educational technology state	
22	grants program pursuant to title III of	
23	the elementary and secondary education act	
24	.....	65,000,000
25		-----
26	Program fund subtotal	2,267,262,000
27		-----
28	Special Revenue Funds - Federal / Aid to Localities	
29	Federal Operating Grants Fund - 290	
30	For grants to schools for specific programs	5,000,000
31		-----
32	Program fund subtotal	5,000,000
33		-----
34	Special Revenue Funds - Other / Aid to Localities	
35	State Lottery Fund - 160	
36	For general support for public schools	2,115,980,000
37	For general support for public schools, June	
38	2008-09 school year payment	240,000,000
39	For allowances to private schools for the	
40	blind and deaf	20,000
41	For general support for public schools for	
42	the 2009-10 school year, for grants	
43	awarded pursuant to subparagraph 2-a of	
44	paragraph b of subdivision 4 of section	
45	92-C of the state finance law	523,000,000
46		-----
47	Program fund subtotal	2,879,000,000
48		-----

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1	Special Revenue Funds - Other / Aid to Localities	
2	Charter School Stimulus Fund - 054	
3	Charter School Stimulus Account	
4	For services and expenses related to devel-	
5	opment, implementation and operation of	
6	charter schools, including facility costs	
7	and loans to authorized schools. This	
8	appropriation shall only be available for	
9	expenditure upon the approval of an	
10	expenditure plan by the director of the	
11	budget	20,000,000
12		-----
13	Program account subtotal	20,000,000
14		-----
15	Special Revenue Funds - Other / State Operations	
16	Miscellaneous Special Revenue Fund - 339	
17	High School Equivalency Account	
18	For services and expenses related to the	
19	administration of general educational	
20	development tests for the high school	
21	equivalency diploma.	
22	NONPERSONAL SERVICE	
23	Supplies and materials	3,000
24	Travel	3,000
25	Contractual services	274,000
26		-----
27	Program account subtotal	280,000
28		-----
29	Special Revenue Funds - Other / State Operations	
30	Miscellaneous Special Revenue Fund - 339	
31	National Cooperative Education Statistics Account	
32	For services and expenses of the national	
33	cooperative education statistics program.	
34	NONPERSONAL SERVICE	
35	Contractual services	100,000
36		-----
37	Program account subtotal	100,000
38		-----
39	Special Revenue Funds - Other / State Operations	
40	Miscellaneous Special Revenue Fund - 339	
41	Summer School of Arts Account	

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1 For services and expenses of the summer
 2 school of the arts. Notwithstanding any
 3 inconsistent provision of law, a portion
 4 of this appropriation may be suballocated
 5 to other state departments and agencies,
 6 as needed, to accomplish the intent of
 7 this appropriation.

8 PERSONAL SERVICE

9 Temporary service 95,000
 10 -----

11 NONPERSONAL SERVICE

12 Supplies and materials 64,000
 13 Travel 48,000
 14 Contractual services 1,367,000
 15 Equipment 16,000
 16 -----
 17 Amount available for nonpersonal service 1,495,000
 18 -----
 19 Program account subtotal 1,590,000
 20 -----

21 SCHOOL TAX RELIEF PROGRAM 3,250,000,000
 22 -----

23 Special Revenue Funds - Other / Aid to Localities
 24 School Tax Relief Fund - 053

25 For payments to local governments and New
 26 York city relating to the school tax
 27 relief (STAR) program including state aid
 28 pursuant to sections 1306-a of the real
 29 property tax law and section 54-f of the
 30 state finance law 3,250,000,000
 31 -----

32 SCHOOL FOR THE BLIND PROGRAM 10,418,000
 33 -----

34 Special Revenue Funds - Other / State Operations
 35 Combined Gifts, Grants and Bequests Fund - 020

36 MAINTENANCE UNDISTRIBUTED

37 For services and expenses in fulfillment of
 38 donor bequests and gifts.

39 Supplies and materials 18,400
 40 Travel 1,000

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1	Contractual services	18,600
2	Equipment	2,000
3		-----
4	Program fund subtotal	40,000
5		-----
6	Special Revenue Funds - Other / State Operations	
7	Miscellaneous Special Revenue Fund - 339	
8	Batavia School for the Blind Account	
9	For services and expenses related to the	
10	operation of the school for the blind.	
11	PERSONAL SERVICE	
12	Personal service--regular	5,183,000
13	Temporary service	1,044,000
14	Holiday/overtime compensation	51,000
15		-----
16	Amount available for personal service	6,278,000
17		-----
18	NONPERSONAL SERVICE	
19	Supplies and materials	300,000
20	Travel	10,000
21	Contractual services	750,000
22	Equipment	100,000
23	Fringe benefits	2,726,000
24	Indirect costs	214,000
25		-----
26	Amount available for nonpersonal service	4,100,000
27		-----
28	Program account subtotal	10,378,000
29		-----
30	SCHOOL FOR THE DEAF PROGRAM	9,992,000
31		-----
32	Special Revenue Funds - Other / State Operations	
33	Combined Gifts, Grants and Bequests Fund - 020	
34	MAINTENANCE UNDISTRIBUTED	
35	For services and expenses in fulfillment of	
36	donor bequests and gifts.	
37	Contractual services	17,000
38	Equipment	3,000
39		-----
40	Program fund subtotal	20,000
41		-----

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Rome School for the Deaf Account	
4	For services and expenses related to the	
5	operation of the school for the deaf.	
6	PERSONAL SERVICE	
7	Personal service--regular	5,194,000
8	Temporary service	738,000
9	Holiday/overtime compensation	26,000
10		-----
11	Amount available for personal service	5,958,000
12		-----
13	NONPERSONAL SERVICE	
14	Supplies and materials	285,000
15	Travel	10,000
16	Contractual services	899,000
17	Equipment	50,000
18	Fringe benefits	2,568,000
19	Indirect costs	202,000
20		-----
21	Amount available for nonpersonal service	4,014,000
22		-----
23	Program account subtotal	9,972,000
24		-----
25	OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM	162,203,000
26		-----
27	General Fund / State Operations	
28	State Purposes Account - 003	
29	For services and expenses of the office of	
30	higher education and the professions	
31	program, including at least \$3,300,000 for	
32	services and expenses related to tenured	
33	teacher hearings pursuant to section	
34	3020-a of the education law.	
35	PERSONAL SERVICE	
36	Personal service--regular	3,469,000
37	Temporary service	74,000
38	Holiday/overtime compensation	74,000
39		-----
40	Amount available for personal service	3,617,000
41		-----

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	NONPERSONAL SERVICE	
2	Supplies and materials	71,000
3	Travel	71,000
4	Contractual services	3,967,000
5	Equipment	71,000
6		-----
7	Amount available for nonpersonal service	4,180,000
8		-----
9	Program account subtotal	7,797,000
10		-----
11	General Fund / Aid to Localities	
12	Local Assistance Account - 001	
13	The moneys herein appropriated shall be	
14	available for higher and continuing educa-	
15	tion programs provided by independent	
16	colleges, universities and other organiza-	
17	tions approved by the state education	
18	department.	
19	For liberty partnerships program awards as	
20	prescribed by section 612 of the education	
21	law as added by chapter 425 of the laws of	
22	1988. Notwithstanding any other section of	
23	law to the contrary, funding for such	
24	programs in the 2009-10 fiscal year shall	
25	be limited to the amount appropriated	
26	herein	11,817,000
27	Unrestricted aid to independent colleges and	
28	universities, notwithstanding any other	
29	section of law to the contrary, aid other-	
30	wise due and payable in the 2009-10 fiscal	
31	year shall be limited to the amount appro-	
32	priated herein	41,600,000
33	For higher education opportunity program	
34	awards. Funds appropriated herein shall be	
35	used by independent colleges to expand	
36	opportunities for the educationally and	
37	economically disadvantaged at independent	
38	institutions of higher learning	23,752,000
39	For postsecondary aid to Native Americans to	
40	fund awards to eligible students.	
41	Notwithstanding any other provision of law	
42	to the contrary, the amount herein made	
43	available shall constitute the state's	
44	entire obligation for all costs incurred	
45	under section 4118 of the education law in	
46	state fiscal year 2009-10	598,000
47	For science and technology entry program	
48	(STEP) awards	10,283,000

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	For collegiate science and technology entry	
2	program (CSTEP)awards	4,000,000
3	For teacher opportunity corps program awards	
4	.....	671,000
5	For state financial assistance to expand	
6	High Needs Nursing Programs at private	
7	colleges and universities in accordance	
8	with section 6401-a of the education law	941,000
9		-----
10	Program account subtotal	93,662,000
11		-----
12	Special Revenue Funds - Federal / State Operations	
13	Federal Department of Education Fund - 267	
14	For administration of federal grants pursu-	
15	ant to various federal laws including Carl	
16	D. Perkins vocational and applied technol-	
17	ogy education act (VTEA) and the improving	
18	teacher quality program.	
19	Personal service	1,006,000
20	Nonpersonal service	128,000
21	Fringe benefits	406,000
22	Indirect costs	91,000
23	For transfer to the state education depart-	
24	ment's indirect cost recovery account (AH)	
25	in the miscellaneous special revenue fund	140,000
26		-----
27	Program fund subtotal	1,771,000
28		-----
29	Special Revenue Funds - Federal / State Operations	
30	Federal Operating Grants Fund - 290	
31	Federal Vocational Education Account	
32	For administration of federal grants pursu-	
33	ant to various federal laws including the	
34	national community service act and the	
35	transition to teaching program.	
36	Personal service	387,000
37	Nonpersonal service	549,000
38	Fringe benefits	156,000
39	Indirect costs	29,000
40	For transfer to the state education depart-	
41	ment's indirect cost recovery account (AH)	
42	in the miscellaneous special revenue fund	60,000
43		-----
44	Program fund subtotal	1,181,000
45		-----

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Special Revenue Funds - Other / State Operations	
2	Tuition Reimbursement Fund - 050	
3	Tuition Reimbursement Account	
4	For reimbursement of tuition payments made	
5	by or on behalf of students at proprietary	
6	institutions registered or licensed pursu-	
7	ant to section 5001 of the education law,	
8	including liabilities incurred prior to	
9	April 1, 2009.	
10	NONPERSONAL SERVICE	
11	Contractual services	1,551,000
12		-----
13	Program account subtotal	1,551,000
14		-----
15	Special Revenue Funds - Other / State Operations	
16	Tuition Reimbursement Fund - 050	
17	Vocational School Supervision Account	
18	For services and expenses for the super-	
19	vision of institutions registered pursuant	
20	to section 5001 of the education law, and	
21	for services and expenses of supervisory	
22	programs and payment of associated indi-	
23	rect costs and general state charges.	
24	PERSONAL SERVICE	
25	Personal service--regular	2,397,000
26	Holiday/overtime compensation	43,000
27		-----
28	Amount available for personal service	2,440,000
29		-----
30	NONPERSONAL SERVICE	
31	Supplies and materials	48,000
32	Travel	48,000
33	Contractual services	790,000
34	Equipment	48,000
35	Fringe benefits	1,071,000
36	Indirect costs	84,000
37		-----
38	Amount available for nonpersonal service	2,089,000
39		-----
40	Program account subtotal	4,529,000
41		-----

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 Special Revenue Funds - Other / State Operations
 2 Miscellaneous Special Revenue Fund - 339
 3 Office of Professions Account

4 For services and expenses related to lisen-
 5 sure and disciplining programs for the
 6 professions, and foreign and out-of-state
 7 medical school evaluations.

8 PERSONAL SERVICE

9 Personal service--regular 18,597,000
 10 Temporary service 270,000
 11 Holiday/overtime compensation 270,000
 12 -----
 13 Amount available for personal service 19,137,000
 14 -----

15 NONPERSONAL SERVICE

16 Supplies and materials 746,000
 17 Travel 746,000
 18 Contractual services 12,692,000
 19 Equipment 746,000
 20 Fringe benefits 8,397,000
 21 Indirect costs 658,000
 22 Department indirect costs 441,000
 23 -----
 24 Amount available for nonpersonal service 24,426,000
 25 -----
 26 Program account subtotal 43,563,000
 27 -----

28 Special Revenue Funds - Other / State Operations
 29 Miscellaneous Special Revenue Fund - 339
 30 Teacher Certification Program Account

31 For services and expenses related to the
 32 administration of the teacher certif-
 33 ication program.

34 PERSONAL SERVICE

35 Personal service--regular 3,336,000
 36 Temporary service 297,000
 37 Holiday/overtime compensation 148,000
 38 -----
 39 Amount available for personal service 3,781,000
 40 -----

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	NONPERSONAL SERVICE	
2	Supplies and materials	74,000
3	Travel	74,000
4	Contractual services	2,031,000
5	Equipment	74,000
6	Fringe benefits	1,659,000
7	Indirect costs	130,000
8	Department indirect costs	83,000
9		-----
10	Amount available for nonpersonal service	4,125,000
11		-----
12	Program account subtotal	7,906,000
13		-----
14	Special Revenue Funds - Other / State Operations	
15	Miscellaneous Special Revenue Fund - 339	
16	Teacher Education Accreditation Account	
17	For services and expenses of teacher educa-	
18	tion accreditation activities, pursuant to	
19	section 212-c of the education law.	
20	PERSONAL SERVICE	
21	Personal service--regular	2,000
22	Temporary service	22,000
23		-----
24	Amount available for personal service	24,000
25		-----
26	NONPERSONAL SERVICE	
27	Supplies and materials	2,000
28	Travel	44,000
29	Contractual services	173,000
30		-----
31	Amount available for nonpersonal service	219,000
32		-----
33	Program account subtotal	243,000
34		-----
35	CULTURAL EDUCATION PROGRAM	179,979,000
36		-----
37	General Fund / State Operations	
38	State Purposes Account - 003	
39	For services and expenses related to conser-	
40	vation and preservation of library materi-	
41	als and the talking book and braille	
42	library.	

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

PERSONAL SERVICE

Personal service--regular 611,000

NONPERSONAL SERVICE

Supplies and materials 28,000

Travel 2,000

Contractual services 58,000

Equipment 4,000

Amount available for nonpersonal service 92,000

Program account subtotal 703,000

General Fund / Aid to Localities

Local Assistance Account - 001

Aid to public libraries including aid to New York public library (NYPL) and NYPL's science industry and business library. Provided that, notwithstanding any provision of law, rule or regulation to the contrary, such aid, and the state's liability therefor, shall represent fulfillment of the state's obligation for this program 80,500,000

Aid to educational television and radio. Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein shall represent fulfillment of the state's obligation for this program 9,415,000

Program account subtotal 89,915,000

Special Revenue Funds - Federal / Aid to Localities

Federal Operating Grants Fund - 290

For aid to public libraries pursuant to various federal laws including the library services technology act 5,400,000

Program fund subtotal 5,400,000

Special Revenue Funds - Federal / State Operations

Federal Operating Grants Fund - 290

National Endowment for the Humanities Account

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For administration of federal grants pursu-
 2 ant to various federal laws including
 3 library services technology act, funds
 4 from the national endowment of humanities,
 5 the institute of museum and library
 6 services, the United States geological
 7 survey, the United States department of
 8 energy, and the United States department
 9 of the interior.

10 Personal service 6,727,000
 11 Nonpersonal service 4,245,000
 12 Fringe benefits 3,195,000
 13 Indirect costs 400,000
 14 For transfer to the state education depart-
 15 ment's indirect cost recovery account (AH)
 16 in the miscellaneous special revenue fund 811,000
 17 -----
 18 Program account subtotal 15,378,000
 19 -----

20 Special Revenue Funds - Other / State Operations
 21 NYS Archives Partnership Trust Fund - 024

22 For services and expenses of the archives
 23 partnership trust.

24 PERSONAL SERVICE

25 Personal service--regular 506,000
 26 -----

27 NONPERSONAL SERVICE

28 Supplies and materials 14,000
 29 Travel 23,000
 30 Contractual services 156,000
 31 Equipment 14,000
 32 Fringe benefits 222,000
 33 Indirect costs 17,000
 34 Department indirect costs 10,000
 35 -----
 36 Amount available for nonpersonal service 456,000
 37 -----
 38 Program fund subtotal 962,000
 39 -----

40 Special Revenue Funds - Other / State Operations
 41 New York State Local Government Records Management
 42 Improvement Fund - 052
 43 Local Government Records Management Account

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	For payment of necessary and reasonable	
2	expenses incurred by the commissioner of	
3	education in carrying out the advisory	
4	services required in subdivision 1 of	
5	section 57.23 of the arts and cultural	
6	affairs law and to implement sections	
7	57.21, 57.35 and 57.37 of the arts and	
8	cultural affairs law.	
9		
	PERSONAL SERVICE	
10	Personal service--regular	2,401,000
11	Temporary service	121,000
12		-----
13	Amount available for personal service	2,522,000
14		-----
15		
	NONPERSONAL SERVICE	
16	Supplies and materials	52,000
17	Travel	178,000
18	Contractual services	446,000
19	Equipment	120,000
20	Fringe benefits	1,107,000
21	Indirect costs	87,000
22	Department indirect costs	45,000
23		-----
24	Amount available for nonpersonal service	2,035,000
25		-----
26	Program account subtotal	4,557,000
27		-----
28	Special Revenue Funds - Other / Aid to Localities	
29	New York State Local Government Records Management	
30	Improvement Fund - 052	
31	Local Government Records Management Account	
32	Grants to individual local governments or	
33	groups of cooperating local governments as	
34	provided in section 57.35 of the arts and	
35	cultural affairs law	9,539,000
36	Aid for documentary heritage grants and aid	
37	to eligible archives, libraries, histor-	
38	ical societies, museums, and to certain	
39	organizations including the state educa-	
40	tion department that provide services to	
41	such programs	461,000
42		-----
43	Program account subtotal	10,000,000
44		-----

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 Special Revenue Funds - Other / State Operations
 2 Miscellaneous Special Revenue Fund - 339
 3 Cultural Education Account

4 For services and expenses of the office of
 5 cultural education, including but not
 6 limited to the state museum, state
 7 library, and state archives. Notwith-
 8 standing any inconsistent provision of
 9 law, a portion of this appropriation may
 10 be suballocated to other state departments
 11 and agencies, as needed to accomplish the
 12 intent of this appropriation.

13 PERSONAL SERVICE

14 Personal service--regular 15,932,000
 15 Temporary service 1,079,000
 16 Holiday/overtime compensation 324,000
 17 -----
 18 Amount available for personal service 17,335,000
 19 -----

20 NONPERSONAL SERVICE

21 Supplies and materials 2,791,000
 22 Travel 524,000
 23 Contractual services 5,168,000
 24 Equipment 2,218,000
 25 Fringe benefits 7,606,000
 26 Indirect costs 596,000
 27 Department indirect costs 200,000
 28 -----
 29 Amount available for nonpersonal service 19,103,000
 30 -----
 31 Program account subtotal 36,438,000
 32 -----

33 Special Revenue Funds - Other / State Operations
 34 Miscellaneous Special Revenue Fund - 339
 35 Education Archives Account

36 For services and expenses of the state
 37 archives.

38 NONPERSONAL SERVICE

39 Supplies and materials 173,000
 40 Travel 9,000
 41 Contractual services 13,000
 42 Equipment 65,000
 43 -----

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Program account subtotal	260,000
2		-----
3	Special Revenue Funds - Other / State Operations	
4	Miscellaneous Special Revenue Fund - 339	
5	Education Library Account	
6	For services and expenses of the state	
7	library.	
8		
	NONPERSONAL SERVICE	
9	Supplies and materials	67,000
10	Travel	29,000
11	Contractual services	604,000
12	Equipment	36,000
13		-----
14	Program account subtotal	736,000
15		-----
16	Special Revenue Funds - Other / State Operations	
17	Miscellaneous Special Revenue Fund - 339	
18	Education Museum Account	
19	For services and expenses of the state muse-	
20	um.	
21		
	PERSONAL SERVICE	
22	Temporary service	665,000
23		-----
24		
	NONPERSONAL SERVICE	
25	Supplies and materials	141,000
26	Travel	118,000
27	Contractual services	1,110,000
28	Equipment	577,000
29	Fringe benefits	292,000
30	Indirect costs	23,000
31		-----
32	Amount available for nonpersonal service	2,261,000
33		-----
34	Program account subtotal	2,926,000
35		-----
36	Internal Service Funds / State Operations	
37	Miscellaneous Internal Service Fund - 334	
38	Archives Records Management Account	
39	For services and expenses of archives	
40	records management.	

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STATE OPERATIONS AND AID TO LOCALITIES 2009-10

PERSONAL SERVICE

Personal service--regular	1,152,000
Temporary service	22,000

Amount available for personal service	1,174,000

NONPERSONAL SERVICE

Supplies and materials	10,000
Travel	7,000
Contractual services	87,000
Equipment	191,000
Fringe benefits	515,000
Indirect costs	40,000
Department indirect costs	17,000

Amount available for nonpersonal service	867,000

Program account subtotal	2,041,000

Internal Service Funds / State Operations
 Miscellaneous Internal Service Fund - 334
 Cultural Resource Survey Account

For services and expenses related to
 cultural resource surveys.

PERSONAL SERVICE

Personal service--regular	1,222,000
Temporary service	1,170,000
Holiday/overtime compensation	400,000

Amount available for personal service	2,792,000

NONPERSONAL SERVICE

Supplies and materials	139,000
Travel	454,000
Contractual services	5,729,000
Equipment	139,000
Fringe benefits	1,225,000
Indirect costs	96,000
Department indirect costs	89,000

Amount available for nonpersonal service	7,871,000

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Program account subtotal	10,663,000
2		-----
3	VOCATIONAL AND EDUCATIONAL SERVICES FOR INDIVIDUALS WITH	
4	DISABILITIES PROGRAM	1,077,169,000
5		-----
6	General Fund / Aid to Localities	
7	Local Assistance Account - 001	
8	For case services provided on or after Octo-	
9	ber 1, 2007 to disabled individuals in	
10	accordance with economic eligibility	
11	criteria developed by the department	54,000,000
12	For services and expenses of independent	
13	living centers	12,361,000
14	For college readers aid payments	294,000
15	For services and expenses of supported	
16	employment and integrated employment	
17	opportunities provided on or after October	
18	1, 2007:	
19	For services and expenses of programs	
20	providing or leading to the provision of	
21	time-limited services or long-term support	
22	services	15,160,000
23		-----
24	Program account subtotal	81,815,000
25		-----
26	Special Revenue Funds - Federal / State Operations	
27	Federal Department of Education Fund - 267	
28	For services and expenses for school age	
29	children and preschool children pursuant	
30	to the individuals with disabilities	
31	education act of 1991.	
32	Personal service	14,397,000
33	Nonpersonal service	25,372,000
34	Fringe benefits	8,144,000
35	Indirect costs	2,466,000
36	For transfer to the state education depart-	
37	ment's indirect cost recovery account (AH)	
38	in the miscellaneous special revenue fund	3,513,000
39		-----
40	Amount available	53,892,000
41		-----
42	For services and expenses of programs	
43	providing basic support for vocational	
44	rehabilitation, supported employment and	
45	independent living for individuals with	

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 disabilities pursuant to the rehabili-
2 tation act of 1973.

3 Personal service 56,442,000
4 Nonpersonal service 16,129,000
5 Fringe benefits 22,083,000
6 Indirect costs 6,713,000
7 For transfer to the state education depart-
8 ment's indirect cost recovery account (AH)
9 in the miscellaneous special revenue fund ... 12,244,000
10 -----
11 Amount available 113,611,000
12 -----

13 For expenses of vocational rehabilitation
14 in-service training for counselors and
15 staff pursuant to the rehabilitation act
16 of 1973.

17 Nonpersonal service 642,000
18 -----
19 Program fund subtotal 168,145,000
20 -----

21 Special Revenue Funds - Federal / Aid to Localities
22 Federal Department of Education Fund - 267

23 For education of individuals with disabili-
24 ties including \$1,477,000 for services and
25 expenses of early childhood direction
26 centers and \$500,000 for services and
27 expenses of the center for autism and
28 related disabilities at the state univer-
29 sity of New York at Albany. Notwithstand-
30 ing any inconsistent provision of law, a
31 portion of the funds appropriated herein
32 shall be available, subject to a plan
33 developed by the commissioner of education
34 and approved by the director of the budg-
35 et, for grants to ensure appropriately
36 certified teachers in schools providing
37 special services or programs as defined in
38 paragraphs e, g, i and l of subdivision 2
39 of section 4401 of the education law to
40 children placed by school districts and in
41 approved preschool programs that provide
42 full and half-day educational programs in
43 accordance with section 4410 of the educa-
44 tion law for children placed by school
45 district. Provided further that, in the
46 allocation of funds, priority shall be
47 given to those programs with a demon-

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 strated need to increase the number of
2 certified teachers to comply with state
3 and federal requirements. Such funds shall
4 be made available for such activities as
5 certification preparation, training,
6 assisting schools with personnel shortages
7 and supporting activities that improve the
8 delivery of services to improve results
9 for children with disabilities. Provided
10 further that notwithstanding any incon-
11 sistent provision of law, of the funds
12 appropriated herein: (i) \$2,000,000 shall
13 be available for payments to schools
14 providing special services or programs as
15 defined in paragraphs e, g, i, and l of
16 subdivision 2 of section 4401 of the
17 education law to help prevent excessive
18 instructional staff turnover through a
19 targeted adjustment of compensation for
20 teachers providing direct instructional
21 services to students at such schools. The
22 commissioner of education shall develop an
23 allocation plan, subject to the approval
24 of the director of the budget, that
25 distributes funds appropriated herein
26 among eligible schools, such funds shall
27 be distributed among eligible schools, in
28 the same manner and amounts as they
29 received in the 2008-09 school year; (ii)
30 \$2,000,000 shall be available for payments
31 to schools providing special services or
32 programs as defined in paragraphs e, g, i,
33 and l of subdivision 2 of section 4401 of
34 the education law and approved preschool
35 programs in accordance with section 4410
36 of the education law to help prevent
37 excessive instructional staff turnover
38 through a targeted adjustment of compen-
39 sation for teachers providing direct
40 instructional services to students at such
41 schools. The commissioner of education
42 shall develop an allocation plan, subject
43 to the approval of the director of the
44 budget, that distributes funds appropri-
45 ated herein among eligible schools; (iii)
46 \$4,730,000 shall be available for allow-
47 ances to private schools for the blind and
48 deaf; and (iv) \$5,270,000 shall be avail-
49 able for additional allowances to private
50 schools for the blind and deaf to support
51 services to students attending these
52 schools which otherwise would be payable

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 through the department's general fund aid
 2 to localities appropriation and provided
 3 further that, notwithstanding any incon-
 4 sistent provision of law, any disburse-
 5 ments against this \$5,270,000 shall imme-
 6 diately reduce the amounts appropriated in
 7 the education department's general fund
 8 aid to localities for allowances to
 9 private schools for the blind and deaf by
 10 an equivalent amount, and the portion of
 11 such general fund appropriation so
 12 affected shall have no further force or
 13 effect. Notwithstanding any provision of
 14 the law to the contrary, funds appropri-
 15 ated herein shall be available for payment
 16 of liabilities heretofore accrued or here-
 17 after to accrue and, subject to the
 18 approval of the director of the budget,
 19 such funds shall be available to the
 20 department net of disallowances, refunds,
 21 reimbursements and credits 759,000,000
 22 For case services provided to individuals
 23 with disabilities 49,500,000
 24 For the independent living program 2,572,000
 25 For the supported employment program 2,500,000
 26 -----
 27 Program fund subtotal 813,572,000
 28 -----
 29 Special Revenue Funds - Other / State Operations
 30 Miscellaneous Special Revenue Fund - 339
 31 VESID Social Security Account
 32 For expenses of contractual services for the
 33 rehabilitation of social security disabil-
 34 ity beneficiaries.
 35
 36 PERSONAL SERVICE
 37 Personal service--regular 130,000
 38 -----
 39 NONPERSONAL SERVICE
 40 Supplies and materials 26,000
 41 Travel 2,000
 42 Contractual services 781,000
 43 Fringe benefits 57,000
 44 Indirect costs 4,000
 45 -----
 46 Amount available for nonpersonal service 870,000

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STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Program account subtotal	1,000,000
2		-----
3	Special Revenue Funds - Other / Aid to Localities	
4	Miscellaneous Special Revenue Fund - 339	
5	VESID Social Security Account	
6	For the rehabilitation of social security	
7	disability beneficiaries	11,760,000
8		-----
9	Program account subtotal	11,760,000
10		-----
11	Special Revenue Funds - Other / State Operations	
12	Vocational Rehabilitation Fund - 365	
13	For services and expenses of the special	
14	workers' compensation program.	
15	NONPERSONAL SERVICE	
16	Supplies and materials	2,000
17	Travel	5,000
18	Contractual services	167,000
19	Equipment	5,000
20		-----
21	Program account subtotal	179,000
22		-----
23	Special Revenue Funds - Other / Aid to Localities	
24	Vocational Rehabilitation Fund - 365	
25	For services and expenses of the special	
26	workers' compensation program	698,000
27		-----
28	Program fund subtotal	698,000
29		-----
30	Total new appropriations for state operations and aid to	
31	localities	29,960,180,000
32		=====

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 OFFICE OF MANAGEMENT SERVICES PROGRAM

2 Special Revenue Funds - Other / Aid to Localities
 3 Combined Gifts, Grants and Bequests Fund - 020
 4 Grants Account

5 By chapter 53, section 1, of the laws of 2008:

6 For services and expenses related to the administration of funds,
 7 including grants to local recipients, paid to the education depart-
 8 ment from private foundations, corporations and individuals and from
 9 public or private funds received as payment in lieu of honorarium
 10 for services rendered by employees which are related to such employ-
 11 ees' official duties or responsibilities
 12 5,214,000 (re. \$5,213,000)

13 ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION PROGRAM

14 General Fund / Aid to Localities
 15 Local Assistance Account - 001

16 By chapter 53, section 1, of the laws of 2008:

17 For education of children of migrant workers for the 2008-09 school
 18 year ... 89,000 (re. \$89,000)
 19 For aid payable for additional competitive grants for a \$2,000,000
 20 program of adult literacy education aid to public and private not-
 21 for-profit agencies, including but not limited to, 2 and 4 year
 22 colleges, community based organizations, libraries, and volunteer
 23 literacy organizations and institutions to provide programs of basic
 24 literacy, high school equivalency, and English as a second language
 25 to persons 16 years of age or older, funds appropriated herein shall
 26 be available for payments of liabilities heretofore or hereafter to
 27 accrue ... 2,000,000 (re. \$1,621,000)
 28 For services and expenses of the New York state center for school
 29 safety for the 2008-09 school year. Funds appropriated herein shall
 30 be used to operate a statewide center and shall be subject to an
 31 expenditure plan approved by the director of the budget
 32 466,000 (re. \$466,000)
 33 For services and expenses of the center for autism and related disa-
 34 bilities at the state university of New York at Albany
 35 490,000 (re. \$490,000)
 36 For services and expenses of the national board for professional
 37 teaching standards certification grant program for the 2008-09
 38 school year ... 490,000 (re. \$490,000)
 39 For additional services and expenses of the Center for Autism and
 40 related disabilities at the state university of New York at Albany
 41 ... 500,000 (re. \$500,000)
 42 For services and expenses of the transferring success program for the
 43 2008-09 school year ... 314,900 (re. \$237,000)
 44 Work Force Education. For partial reimbursement of services and
 45 expenses per contact hour of work force education conducted by the
 46 consortium for worker education (CWE), a private not-for-profit
 47 corporation located in the city of New York, offering programs

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 approved by the commissioner of education that enable adults who are
 2 21 years of age or older to obtain or retain employment or improve
 3 their work skills capacity to enhance their opportunities for
 4 increased earnings and advancement
 5 11,500,000 (re. \$3,850,000)
 6 For additional partial reimbursement of services and expenses per
 7 contact hour of work force education conducted by the consortium for
 8 worker education (CWE), a private not-for-profit corporation located
 9 in the city of New York, offering programs approved by the commis-
 10 sioner of education that enable adults who are 21 years of age or
 11 older to obtain or retain employment or improve their work skills
 12 capacity to enhance their opportunities for increased earning and
 13 advancement ... 1,500,000 (re. \$1,500,000)
 14 For services and expenses for after school programs in the amount of
 15 \$9,800,000 for the 2008-09 school year provided that such amounts
 16 shall be competitively awarded to eligible entities including but
 17 not limited to public school districts, charter schools, boards of
 18 cooperative educational services, public and private organizations
 19 to provide academic enrichment outside of the regular school hours
 20 primarily to children who attend high-poverty and low-performing
 21 schools and schools identified as being in need of improvement
 22 9,800,000 (re. \$9,800,000)

23 By chapter 53, section 1, of the laws of 2008, as amended by chapter
 24 496, section 3, of the laws of 2008:
 25 For grants to schools for programs involving literacy and basic educa-
 26 tion for public assistance recipients for the 2008-09 school year
 27 for those programs administered by the state education department,
 28 provided, however, that the amount of this appropriation available
 29 for expenditure and disbursement on and after September 1, 2008
 30 shall be reduced by six percent of the amount that was undisbursed
 31 as of August 15, 2008 ... 1,960,000 (re. \$1,842,400)
 32 For competitive grants for adult literacy/education aid to public and
 33 private not-for-profit agencies, including but not limited to, 2 and
 34 4 year colleges, community based organizations, libraries, and
 35 volunteer literacy organizations and institutions which meet quality
 36 standards promulgated by the commissioner of education to provide
 37 programs of basic literacy, high school equivalency, and English as
 38 a second language to persons 16 years of age or older for the 2008-
 39 09 school year, provided, however, that the amount of this appropri-
 40 ation available for expenditure and disbursement on and after
 41 September 1, 2008 shall be reduced by six percent of the amount that
 42 was undisbursed as of August 15, 2008
 43 5,219,000 (re. \$4,546,000)
 44 For services and expenses of the workplace literacy program for the
 45 2008-09 school year, provided, however, that the amount of this
 46 appropriation available for expenditure and disbursement on and
 47 after September 1, 2008 shall be reduced by six percent of the
 48 amount that was undisbursed as of August 15, 2008
 49 1,349,000 (re. \$1,268,060)
 50 For services and expenses of the related or supplemental instructional
 51 component of apprenticeship training programs for the 2008-09 school

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

year, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,794,000 (re. \$1,686,360) For the school lunch and breakfast program. Funds for the school lunch and breakfast program shall be expended subject to the limitation of funds available and may be used to reimburse sponsors of non-profit school lunch, breakfast, or other school child feeding programs based upon the number of federally reimbursable breakfasts and lunches served to students under such program agreements entered into by the state education department and such sponsors, in accordance with an act of Congress entitled the "National School Lunch Act," P.L. 79-396, as amended, or the provisions of the "Child Nutrition Act of 1966," P.L. 89-642, as amended, in the case of school breakfast programs to reimburse sponsors in excess of the federal rates of reimbursement. Notwithstanding any provision of law to the contrary, the moneys hereby appropriated, or so much thereof as may be necessary, are to be available for the purposes herein specified for obligations heretofore accrued or hereafter to accrue for the school years beginning July 1, 2006, July 1, 2007 and July 1, 2008.

Notwithstanding any law, rule or regulation to the contrary, state reimbursement for the 2008-09 school year school lunch and breakfast programs, and the state's liability for such reimbursement, shall be limited to ninety-eight percent of the state reimbursement rates that were applicable in the 2007-08 school year for free, reduced price and paid school breakfasts and school lunches and any related full-cost or other reimbursement; provided further that on and after September 1, 2008, notwithstanding any inconsistent provision of law, rule or regulation, the amount of state reimbursement and liability for costs and activities funded through this appropriation shall be further reduced by six percent of such reduced amount, and that the amount of this appropriation available for expenditure and disbursement on and after such date shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 31,066,000 (re. \$13,100,000)

For nonpublic school aid for the 2008-09 school year program. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue provided that, notwithstanding any provision of law, rule or regulation to the contrary, reimbursement, and the State's liability for such reimbursement, shall be limited to ninety-eight percent of the actual cost incurred by the nonpublic school as approved by the commissioner of education; provided further that on and after September 1, 2008, notwithstanding any inconsistent provision of law, rule or regulation, the amount of state reimbursement and liability for costs and activities funded through this appropriation shall be further reduced by six percent of such reduced amount, and that the amount of this appropriation available for expenditure and disbursement on and after such date shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 85,750,000 (re. \$80,605,000)

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1 For aid payable for additional nonpublic school aid. Notwithstanding
 2 any inconsistent provision of law, funds appropriated herein shall
 3 be available for payment of aid heretofore accrued and hereafter to
 4 accrue provided that, notwithstanding any provision of law, rule or
 5 regulation to the contrary, reimbursement, and the State's liability
 6 for such reimbursement, shall be limited to ninety-eight percent of
 7 the actual cost incurred by the nonpublic school as approved by the
 8 commissioner of education; provided further that on and after
 9 September 1, 2008, notwithstanding any inconsistent provision of
 10 law, rule or regulation, the amount of state reimbursement and
 11 liability for costs and activities funded through this appropriation
 12 shall be further reduced by six percent of such reduced amount, and
 13 that the amount of this appropriation available for expenditure and
 14 disbursement on and after such date shall be reduced by six percent
 15 of the amount that was undisbursed as of August 15, 2008
 16 47,295,000 (re. \$44,457,300)
 17 For academic intervention for nonpublic schools based on a plan to be
 18 developed by the commissioner of education and approved by the
 19 director of the budget, provided, however, that the amount of this
 20 appropriation available for expenditure and disbursement on and
 21 after September 1, 2008 shall be reduced by six percent of the
 22 amount that was undisbursed as of August 15, 2008
 23 980,000 (re. \$921,200)
 24 For services and expenses of the health education program for the
 25 2008-09 school year. Funds appropriated herein shall be available
 26 for health-related programs including, but not limited to, those
 27 providing instruction and supportive services in comprehensive
 28 health education and/or acquired immune deficiency syndrome (AIDS)
 29 education, provided, however, that the amount of this appropriation
 30 available for expenditure and disbursement on and after September 1,
 31 2008 shall be reduced by six percent of the amount that was undis-
 32 bursed as of August 15, 2008 ... 735,000 (re. \$690,900)
 33 For services and expenses of a \$29,596,000 2008-09 school year program
 34 for extended day and school violence prevention programs, provided,
 35 however, that the amount of this appropriation available for expend-
 36 iture and disbursement on and after September 1, 2008 shall be
 37 reduced by six percent of the amount that was undisbursed as of
 38 August 15, 2008 ... 29,596,000 (re. \$27,700,000)
 39 For services and expenses of schools under registration review for the
 40 2008-09 school year. Funds appropriated herein shall only be avail-
 41 able upon approval of an expenditure plan developed by the commis-
 42 sioner of education and approved by the director of the budget,
 43 provided, however, that the amount of this appropriation available
 44 for expenditure and disbursement on and after September 1, 2008
 45 shall be reduced by six percent of the amount that was undisbursed
 46 as of August 15, 2008 ... 1,862,000 (re. \$1,750,280)
 47 For services and expenses of the primary mental health project for the
 48 2008-09 school year, provided, however, that the amount of this
 49 appropriation available for expenditure and disbursement on and
 50 after September 1, 2008 shall be reduced by six percent of the
 51 amount that was undisbursed as of August 15, 2008
 52 951,000 (re. \$893,940)

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1 For services and expenses associated with math and science high
 2 schools for the 2008-09 school year, provided, however, that the
 3 amount of this appropriation available for expenditure and disburse-
 4 ment on and after September 1, 2008 shall be reduced by six percent
 5 of the amount that was undisbursed as of August 15, 2008
 6 1,470,000 (re. \$1,381,800)
 7 For remaining payments for the 2007-08 school year and for aid payable
 8 in the 2008-09 school year for support for county vocational educa-
 9 tion and extension boards pursuant to section 1104 of the education
 10 law. For remaining payments for the 2007-08 school year and for aid
 11 payable in the 2008-09 school year for support for county vocational
 12 education and extension boards pursuant to section 1104 of the
 13 education law. Provided however that, notwithstanding any other
 14 section of law to the contrary, aid provided for the 2008-09 school
 15 year, and the state's liability therefor, shall be limited to nine-
 16 ty-eight percent of the amount that would have been reimbursable in
 17 the base year as defined in section 3602 of the education law based
 18 on annualized salaries; provided further that on and after September
 19 1, 2008, the amount of the expenditure or liability pursuant to such
 20 law shall be further reduced by six percent of such reduced amount,
 21 and that the amount of this appropriation available for expenditure
 22 and disbursement on and after such date shall be reduced by six
 23 percent of the amount that was undisbursed as of August 15, 2008 ...
 24 986,000 (re. \$600,000)
 25 For services and expenses of the summer food program for the 2008-09
 26 school year, provided, however, that the amount of this appropri-
 27 ation available for expenditure and disbursement on and after
 28 September 1, 2008 shall be reduced by six percent of the amount that
 29 was undisbursed as of August 15, 2008
 30 3,234,000 (re. \$2,100,000)

31 By chapter 53, section 1, of the laws of 2007:
 32 For grants to schools for specific programs, \$2,000,000 for programs
 33 involving literacy and basic education for public assistance recipi-
 34 ents for the 2007-08 school year program for those programs adminis-
 35 tered by the state education department
 36 2,000,000 (re. \$600,000)
 37 For competitive grants for adult literacy/education aid to public and
 38 private not-for-profit agencies, including but not limited to, 2 and
 39 4 year colleges, community based organizations, libraries, and
 40 volunteer literacy organizations and institutions which meet quality
 41 standards promulgated by the commissioner of education to provide
 42 programs of basic literacy, high school equivalency, and English as
 43 a second language to persons 16 years of age or older for the 2007-
 44 08 school year ... 5,324,700 (re. \$570,000)
 45 For services and expenses of the workplace literacy program for the
 46 2007-08 school year ... 1,376,100 (re. \$365,000)
 47 For services and expenses of the related or supplemental instructional
 48 component of apprenticeship training programs for the 2007-08 school
 49 year ... 1,830,000 (re. \$200,000)

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1 For academic intervention for nonpublic schools based on a plan to be
 2 developed by the commissioner of education and approved by the
 3 director of the budget ... 1,000,000 (re. \$1,000,000)
 4 For the development and implementation of a civility, citizenship and
 5 character education curriculum for the 2007-08 school year
 6 475,000 (re. \$7,300)
 7 For services and expenses of the health education program for the
 8 2007-08 school year. Funds appropriated herein shall be available
 9 for health-related programs including, but not limited to, those
 10 providing instruction and supportive services in comprehensive
 11 health education and/or acquired immune deficiency syndrome (AIDS)
 12 education ... 750,000 (re. \$340,000)
 13 For services and expenses of schools under registration review for the
 14 2007-08 school year. Funds appropriated herein shall only be avail-
 15 able upon approval of an expenditure plan developed by the commis-
 16 sioner of education and approved by the director of the budget
 17 1,900,000 (re. \$1,900,000)
 18 For services and expenses of the center for autism and related disa-
 19 bilities at the state university of New York at Albany
 20 500,000 (re. \$473,000)
 21 For services and expenses of the national board for professional
 22 teaching standards certification grant program for the 2007-08
 23 school year ... 500,000 (re. \$500,000)

24 By chapter 53, section 1, of the laws of 2006:
 25 For the development and implementation of a civility, citizenship and
 26 character education curriculum ... 475,000 (re. \$475,000)
 27 For services and expenses of the health education program for the
 28 2006-07 school year. Funds appropriated herein shall be available
 29 for health-related programs including, but not limited to, those
 30 providing instruction and supportive services in comprehensive
 31 health education and/or acquired immune deficiency syndrome (AIDS)
 32 education ... 750,000 (re. \$248,000)
 33 For academic intervention for nonpublic schools based on a plan to be
 34 developed by the commissioner of education and approved by the
 35 director of the budget ... 1,000,000 (re. \$1,000,000)
 36 For services and expenses of schools under registration review for the
 37 2006-07 school year. Funds appropriated herein shall only be avail-
 38 able upon approval of an expenditure plan developed by the commis-
 39 sioner of education and approved by the director of the budget
 40 1,900,000 (re. \$500,000)

41 By chapter 53, section 1 of the laws of 2005:
 42 For services and expenses of the health education program for the
 43 2005-06 school year. Funds appropriated herein shall be available
 44 for health-related programs including, but not limited to, those
 45 providing instruction and supportive services in comprehensive
 46 health education and/or acquired immune deficiency syndrome (AIDS)
 47 education ... 750,000 (re. \$211,300)
 48 For academic intervention for nonpublic schools based on a plan to be
 49 developed by the commissioner of education and approved by the
 50 director of the budget ... 1,000,000 (re. \$664,000)

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 For services and expenses of schools under registration review for the
 2 2005-06 school year. Funds appropriated herein shall only be avail-
 3 able upon approval of an expenditure plan developed by the commis-
 4 sioner of education and approved by the director of the budget
 5 1,900,000 (re. \$365,000)

6 By chapter 53, section 1, of the laws of 2005, as added by chapter 62,
 7 section 3, of the laws of 2005:
 8 For the development and implementation of a civility, citizenship and
 9 character education curriculum ... 475,000 (re. \$475,000)

10 By chapter 53, section 1, of the laws of 2004:
 11 For grants to schools for specific programs, \$5,000,000 for programs
 12 involving literacy and basic education for public assistance recipi-
 13 ents for the 2004-05 school year program
 14 5,000,000 (re. \$1,250,000)
 15 For academic intervention for nonpublic schools based on a plan to be
 16 developed by the commissioner and approved by the director of the
 17 budget ... 1,000,000 (re. \$1,000,000)
 18 For services and expenses of schools under registration review for the
 19 2004-05 school year. Funds appropriated herein shall only be avail-
 20 able upon approval of an expenditure plan developed by the commis-
 21 sioner and approved by the director of the budget
 22 1,900,000 (re. \$28,500)

23 Special Revenue Funds - Federal / State Operations
 24 Federal USDA-Food and Nutrition Services Fund - 261

25 By chapter 53, section 1, of the laws of 2008:
 26 For administration of programs funded through the national school
 27 lunch act.
 28 Personal service ... 4,182,000 (re. \$4,182,000)
 29 Nonpersonal service ... 2,071,000 (re. \$2,071,000)
 30 Fringe benefits ... 1,905,000 (re. \$1,905,000)
 31 Indirect costs ... 747,000 (re. \$747,000)
 32 For transfer to the state education department's indirect cost recov-
 33 ery account (AH) in the miscellaneous special revenue fund
 34 666,000 (re. \$666,000)

35 By chapter 53, section 1, of the laws of 2007:
 36 For administration of programs funded through the national school
 37 lunch act.
 38 For the grant period October 1, 2007 to September 30, 2008:
 39 Personal service ... 4,060,000 (re. \$4,060,000)
 40 Nonpersonal service ... 2,011,000 (re. \$2,011,000)
 41 Fringe benefits ... 1,759,000 (re. \$1,759,000)
 42 Indirect costs ... 726,000 (re. \$726,000)
 43 For transfer to the state education department's indirect cost recov-
 44 ery account (AH) in the miscellaneous special revenue fund
 45 645,000 (re. \$645,000)

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1 By chapter 53, section 1, of the laws of 2006:
 2 For administration of programs funded through the national school
 3 lunch act.
 4 For the grant period October 1, 2006 to September 30, 2007:
 5 8,604,000 (re. \$1,830,000)

6 By chapter 53, section 1, of the laws of 2005:
 7 For administration of programs funded through the national school
 8 lunch act.
 9 For the grant period October 1, 2005 to September 30, 2006:
 10 8,057,000 (re. \$250,000)

11 By chapter 53, section 1, of the laws of 2004:
 12 For administration of programs funded through the national school
 13 lunch act.
 14 For the grant period October 1, 2004 to September 30, 2005:
 15 7,775,000 (re. \$100,000)

16 Special Revenue Funds - Federal / Aid to Localities
 17 Federal USDA-Food and Nutrition Services Fund - 261

18 By chapter 53, section 1, of the laws of 2008:
 19 For grants to schools and other eligible entities for programs funded
 20 through the national school lunch act
 21 748,600,000 (re. \$748,600,000)

22 By chapter 53, section 1, of the laws of 2007:
 23 For the grant period October 1, 2007 to September 30, 2008
 24 726,768,000 (re. \$45,000,000)

25 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,
 26 section 1, of the laws of 2007:
 27 For the grant period October 1, 2006 to September 30, 2007
 28 705,600,000 (re. \$100,000)

29 By chapter 53, section 1, of the laws of 2005:
 30 For the grant period October 1, 2005 to September 30, 2006
 31 687,000,000 (re. \$700,000)

32 By chapter 53, section 1, of the laws of 2004:
 33 For the grant period October 1, 2004 to September 30, 2005
 34 650,000,000 (re. \$500,000)

35 Special Revenue Funds - Federal / State Operations
 36 Federal Health and Human Services Fund - 265

37 By chapter 53, section 1, of the laws of 2008:
 38 For the administration of federal grants for health education includ-
 39 ing HIV/AIDS education.
 40 Personal service ... 813,000 (re. \$813,000)
 41 Nonpersonal service ... 115,000 (re. \$115,000)
 42 Fringe benefits ... 370,000 (re. \$370,000)

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 Indirect costs ... 54,000 (re. \$54,000)
 2 For transfer to the state education department's indirect cost recov-
 3 ery account (AH) in the miscellaneous special revenue fund
 4 110,000 (re. \$110,000)

5 By chapter 53, section 1, of the laws of 2007:
 6 For the administration of federal grants for health education includ-
 7 ing HIV/AIDS education.
 8 For the grant period July 1, 2007 to June 30, 2008:
 9 Personal service ... 789,000 (re. \$789,000)
 10 Nonpersonal service ... 112,000 (re. \$112,000)
 11 Fringe benefits ... 342,000 (re. \$342,000)
 12 Indirect costs ... 54,000 (re. \$54,000)
 13 For transfer to the state education department's indirect cost recov-
 14 ery account (AH) in the miscellaneous special revenue fund
 15 110,000 (re. \$110,000)

16 By chapter 53, section 1, of the laws of 2006:
 17 For the administration of federal grants for health education includ-
 18 ing HIV/AIDS education.
 19 For the grant period July 1, 2006 to June 30, 2007: ...
 20 1,371,000 (re. \$300,000)

21 By chapter 53, section 1, of the laws of 2005:
 22 For the administration of federal grants for health education includ-
 23 ing HIV/AIDS education and refugee assistance.
 24 For the grant period July 1, 2005 to June 30, 2006: ...
 25 1,287,000 (re. \$50,000)

26 Special Revenue Funds - Federal / Aid to Localities
 27 Federal Health and Human Services Fund - 265

28 By chapter 53, section 1, of the laws of 2008:
 29 For grants to schools for specific programs
 30 5,000,000 (re. \$5,000,000)

31 By chapter 53, section 1, of the laws of 2007:
 32 For grants to schools for specific programs.
 33 For the grant period July 1, 2007 to June 30, 2008
 34 5,000,000 (re. \$350,000)

35 By chapter 53, section 1, of the laws of 2006:
 36 For grants to schools for specific programs.
 37 For the grant period July 1, 2006 to June 30, 2007
 38 5,000,000 (re. \$500,000)

39 Special Revenue Funds - Federal / State Operations
 40 Federal Department of Education Fund - 267

41 By chapter 53, section 1, of the laws of 2008:
 42 For the administration of federal grants pursuant to various federal
 43 laws including: elementary and secondary education act (ESEA); no

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1 child left behind act (NCLB); including title I improving the
 2 academic achievement of the disadvantaged; title II preparing,
 3 training, and recruiting high quality teachers and principals; title
 4 III language instruction for limited English proficient and immi-
 5 grant students; title IV 21st century schools; title V promoting
 6 informed parental choice and innovative programs; title VI flexibil-
 7 ity and accountability; Carl D. Perkins vocational and applied tech-
 8 nology education act (VTEA) and workforce investment act.
 9 Personal service ... 54,000,000 (re. \$54,000,000)
 10 Nonpersonal service ... 34,403,000 (re. \$34,403,000)
 11 Fringe benefits ... 24,586,000 (re. \$24,586,000)
 12 Indirect costs ... 4,514,000 (re. \$4,514,000)
 13 For transfer to the state education department's indirect cost recov-
 14 ery account (AH) in the miscellaneous special revenue fund
 15 8,820,000 (re. \$8,820,000)
 16 For the administration of various grants.
 17 Personal service ... 191,000 (re. \$191,000)
 18 Nonpersonal service ... 115,000 (re. \$115,000)
 19 Fringe benefits ... 94,000 (re. \$94,000)
 20 Indirect costs ... 19,000 (re. \$19,000)
 21 For transfer to the state education department's indirect cost recov-
 22 ery account (AH) in the miscellaneous special revenue fund
 23 41,000 (re. \$41,000)

24 By chapter 53, section 1, of the laws of 2007:
 25 For the administration of federal grants pursuant to various federal
 26 laws including: elementary and secondary education act (ESEA); no
 27 child left behind act (NCLB); including title I improving the
 28 academic achievement of the disadvantaged; title II preparing,
 29 training, and recruiting high quality teachers and principals; title
 30 III language instruction for limited English proficient and immi-
 31 grant students; title IV 21st century schools; title V promoting
 32 informed parental choice and innovative programs; title VI flexibil-
 33 ity and accountability; Carl D. Perkins vocational and applied tech-
 34 nology education act (VTEA) and workforce investment act.
 35 For the grant period July 1, 2007 to June 30, 2008:
 36 Personal service ... 51,346,000 (re. \$51,346,000)
 37 Nonpersonal service ... 33,135,000 (re. \$33,135,000)
 38 Fringe benefits ... 22,251,000 (re. \$22,251,000)
 39 Indirect costs ... 4,489,000 (re. \$4,489,000)
 40 For transfer to the state education department's indirect cost recov-
 41 ery account (AH) in the miscellaneous special revenue fund
 42 8,764,000 (re. \$8,764,000)
 43 For the grant period October 1, 2007 to September 30, 2008:
 44 Personal service ... 314,000 (re. \$314,000)
 45 Nonpersonal service ... 47,000 (re. \$47,000)
 46 Fringe benefits ... 136,000 (re. \$136,000)
 47 Indirect costs ... 25,000 (re. \$25,000)
 48 For transfer to the state education department's indirect cost recov-
 49 ery account (AH) in the miscellaneous special revenue fund
 50 56,000 (re. \$56,000)

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1 By chapter 53, section 1, of the laws of 2006:
 2 For the administration of federal grants pursuant to various federal
 3 laws including: elementary and secondary education act (ESEA); no
 4 child left behind act (NCLB); including title I improving the
 5 academic achievement of the disadvantaged; title II preparing,
 6 training, and recruiting high quality teachers and principals; title
 7 III language instruction for limited English proficient and immi-
 8 grant students; title IV 21st century schools; title V promoting
 9 informed parental choice and innovative programs; title VI flexibil-
 10 ity and accountability; Carl D. Perkins vocational and applied tech-
 11 nology education act (VTEA) and workforce investment act.
 12 For the grant period July 1, 2006 to June 30, 2007:
 13 114,440,000 (re. \$50,000,000)
 14 For the grant period October 1, 2006 to September 30, 2007:
 15 562,000 (re. \$281,000)

16 By chapter 53, section 1, of the laws of 2005:
 17 For the administration of federal grants pursuant to various federal
 18 laws including: elementary and secondary education act (ESEA); no
 19 child left behind act (NCLB); including title I improving the
 20 academic achievement of the disadvantaged; title II preparing,
 21 training, and recruiting high quality teachers and principals; title
 22 III language instruction for limited English proficient and immi-
 23 grant students; title IV 21st century schools; title V promoting
 24 informed parental choice and innovative programs; title VI flexibil-
 25 ity and accountability; Carl D. Perkins vocational and applied tech-
 26 nology education act (VTEA) and workforce investment act.
 27 For the grant period July 1, 2005 to June 30, 2006:
 28 107,789,000 (re. \$6,000,000)
 29 For the grant period October 1, 2005 to September 30, 2006:
 30 540,000 (re. \$100,000)

31 Special Revenue Funds - Federal / Aid to Localities
 32 Federal Department of Education Fund - 267

33 By chapter 53, section 1, of the laws of 2008:
 34 For grants to schools for specific programs
 35 3,747,000 (re. \$3,747,000)
 36 For grants to schools for specific programs including, but not limited
 37 to, grants for purposes under title I of the elementary and second-
 38 ary education act ... 1,807,000,000 (re. \$1,807,000,000)
 39 For grants to schools and other eligible entities for state grants for
 40 improving teacher quality pursuant to title II of the elementary and
 41 secondary education act ... 232,401,000 (re. \$232,401,000)
 42 For grants to schools and other eligible entities for a safe and drug
 43 free school program pursuant to title IV of the elementary and
 44 secondary education act ... 28,815,000 (re. \$28,815,000)
 45 For grants to schools and other eligible entities for the innovative
 46 education strategies state grants program pursuant to title V of the
 47 elementary and secondary education act
 48 13,017,000 (re. \$13,017,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 For grants to schools and other eligible entities for vocational and
 2 adult education programs or any successor programs
 3 117,282,000 (re. \$117,282,000)
 4 For grants to schools and other eligible entities for educational
 5 technology state grants program pursuant to title III of the elemen-
 6 tary and secondary education act
 7 65,000,000 (re. \$65,000,000)

8 By chapter 53, section 1, of the laws of 2007:
 9 For grants to schools for specific programs.
 10 For the grant period April 1, 2007 to March 31, 2008
 11 3,747,000 (re. \$500,000)
 12 For grants to schools for specific programs including, but not limited
 13 to, grants for purposes under title I of the elementary and second-
 14 ary education act.
 15 For the grant period July 1, 2007 to June 30, 2008
 16 1,758,398,000 (re. \$425,000,000)
 17 For grants to schools and other eligible entities for state grants for
 18 improving teacher quality pursuant to title II of the elementary and
 19 secondary education act.
 20 For the grant period July 1, 2007 to June 30, 2008
 21 232,401,000 (re. \$62,000,000)
 22 For grants to schools and other eligible entities for a safe and drug
 23 free school program pursuant to title IV of the elementary and
 24 secondary education act.
 25 For the grant period July 1, 2007 to June 30, 2008
 26 28,815,000 (re. \$8,500,000)
 27 For grants to schools and other eligible entities for the innovative
 28 education strategies state grants program pursuant to title V of the
 29 elementary and secondary education act.
 30 For the grant period July 1, 2007 to June 30, 2008
 31 13,017,000 (re. \$6,000,000)
 32 For grants to schools and other eligible entities for vocational and
 33 adult education programs or any successor programs.
 34 For the grant period July 1, 2007 to June 30, 2008
 35 117,282,000 (re. \$29,000,000)
 36 For grants to schools and other eligible entities for educational
 37 technology state grants program pursuant to title III of the elemen-
 38 tary and secondary education act.
 39 For the grant period July 1, 2007 to June 30, 2008
 40 65,000,000 (re. \$16,000,000)

41 By chapter 53, section 1, of the laws of 2006:
 42 For grants to schools for specific programs.
 43 For the grant period April 1, 2006 to March 31, 2007
 44 3,720,000 (re. \$500,000)
 45 For grants to schools for specific programs including, but not limited
 46 to, grants for purposes under title I of the elementary and second-
 47 ary education act.
 48 For the grant period July 1, 2006 to June 30, 2007
 49 1,701,068,000 (re. \$16,000,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 For grants to schools and other eligible entities for state grants for
 2 improving teacher quality pursuant to title II of the elementary and
 3 secondary education act.
 4 For the grant period July 1, 2006 to June 30, 2007
 5 249,440,000 (re. \$6,000,000)
 6 For grants to schools and other eligible entities for a safe and drug
 7 free school program pursuant to title IV of the elementary and
 8 secondary education act.
 9 For the grant period July 1, 2006 to June 30, 2007
 10 34,000,000 (re. \$1,500,000)
 11 For grants to schools and other eligible entities for the innovative
 12 education strategies state grants program pursuant to title V of the
 13 elementary and secondary education act.
 14 For the grant period July 1, 2006 to June 30, 2007
 15 24,000,000 (re. \$1,000,000)
 16 For grants to schools and other eligible entities for vocational and
 17 adult education programs or any successor programs.
 18 For the grant period July 1, 2006 to June 30, 2007
 19 116,800,000 (re. \$3,000,000)
 20 For grants to schools and other eligible entities for educational
 21 technology state grants program pursuant to title III of the elemen-
 22 tary and secondary education act.
 23 For the grant period July 1, 2006 to June 30, 2007
 24 65,000,000 (re. \$2,000,000)

25 By chapter 53, section 1, of the laws of 2005:
 26 For grants to schools for specific programs including, but not limited
 27 to, grants for purposes under title I of the elementary and second-
 28 ary education act.
 29 For the grant period July 1, 2005 to June 30, 2006
 30 1,644,901,000 (re. \$250,000)
 31 For grants to schools and other eligible entities for a safe and drug
 32 free school program pursuant to title IV of the elementary and
 33 secondary education act.
 34 For the grant period July 1, 2005 to June 30, 2006
 35 34,000,000 (re. \$200,000)

36 Special Revenue Funds - Federal / State Operations
 37 Federal Operating Grants Fund - 290

38 By chapter 53, section 1, of the laws of 2007:
 39 For the administration of various grants.
 40 For the grant period April 1, 2007 to March 31, 2008:
 41 Personal service ... 191,000 (re. \$191,000)
 42 Nonpersonal service ... 115,000 (re. \$115,000)
 43 Fringe benefits ... 94,000 (re. \$94,000)
 44 Indirect costs ... 19,000 (re. \$19,000)
 45 For transfer to the state education department's indirect cost recov-
 46 ery account (AH) in the miscellaneous special revenue fund
 47 41,000 (re. \$41,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 By chapter 53, section 1, of the laws of 2006:
 2 For the administration of various grants.
 3 For the grant period April 1, 2006 to March 31, 2007:
 4 560,000 (re. \$20,000)

5 By chapter 53, section 1, of the laws of 2005:
 6 For the administration of various grants.
 7 For the grant period April 1, 2005 to March 31, 2006:
 8 560,000 (re. \$10,000)

9 Special Revenue Funds - Federal / Aid to Localities
 10 Federal Operating Grants Fund - 290

11 By chapter 53, section 1, of the laws of 2008:
 12 For grants to schools for specific programs
 13 5,000,000 (re. \$5,000,000)

14 By chapter 53, section 1, of the laws of 2007:
 15 For grants to schools for specific programs.
 16 For the grant period April 1, 2007 to March 31, 2008
 17 5,000,000 (re. \$300,000)

18 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

19 General Fund / Aid to Localities
 20 Local Assistance Account - 001

21 By chapter 53, section 1, of the laws of 2008:
 22 For additional services and expenses of the liberty partnerships
 23 programs as prescribed by section 612 of the education law as added
 24 by chapter 425 of the laws of 1988. Notwithstanding any other
 25 section of law to the contrary, additional funding for such programs
 26 in the 2008-09 fiscal year shall be limited to the amount appropri-
 27 ated herein ... 240,000 (re. \$240,000)
 28 For additional services and expenses of the higher education opportu-
 29 nity program. Funds appropriated herein shall be used by independent
 30 colleges to expand opportunities for the educationally and econom-
 31 ically disadvantaged at independent institutions of higher learning
 32 ... 484,000 (re. \$484,000)
 33 For additional postsecondary aid to Native Americans to fund awards to
 34 eligible students ... 12,000 (re. \$12,000)
 35 For additional services and expenses of the STEP and CSTEP programs
 36 ... 380,000 (re. \$380,000)
 37 For additional services and expenses of the Teacher Opportunity Corps
 38 Programs ... 14,000 (re. \$14,000)
 39 For additional services and expenses of the high needs nursing program
 40 at independent colleges and universities ... 20,000 .. (re. \$20,000)

41 By chapter 53, section 1, of the laws of 2008, as amended by chapter
 42 496, section 3, of the laws of 2008:
 43 The moneys herein appropriated shall be available for higher and
 44 continuing education programs provided by independent colleges,

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 universities and other organizations approved by the state education
 2 department.
 3 For liberty partnerships program awards as prescribed by section 612
 4 of the education law as added by chapter 425 of the laws of 1988.
 5 Notwithstanding any other section of law to the contrary, funding
 6 for such programs in the 2008-09 fiscal year shall be limited to the
 7 amount appropriated herein, provided, however, that the amount of
 8 this appropriation available for expenditure and disbursement on and
 9 after September 1, 2008 shall be reduced by six percent of the
 10 amount that was undisbursed as of August 15, 2008
 11 11,778,000 (re. \$11,071,320)
 12 For additional services and expenses of the Liberty Partnerships
 13 Program for the 2008-09 academic year, provided, however, that the
 14 amount of this appropriation available for expenditure and disburse-
 15 ment on and after September 1, 2008 shall be reduced by six percent
 16 of the amount that was undisbursed as of August 15, 2008
 17 538,000 (re. \$505,720)
 18 Unrestricted aid to independent colleges and universities, notwith-
 19 standing any other section of law to the contrary, aid otherwise due
 20 and payable in the 2008-09 fiscal year shall be limited to the
 21 amount appropriated herein, provided, however, that the amount of
 22 this appropriation available for expenditure and disbursement on and
 23 after September 1, 2008 shall be reduced by six percent of the
 24 amount that was undisbursed as of August 15, 2008
 25 41,711,000 (re. \$15,129,900)
 26 For additional services and expenses of unrestricted aid to independ-
 27 ent colleges and universities for the 2008-09 academic year,
 28 provided, however, that the amount of this appropriation available
 29 for expenditure and disbursement on and after September 1, 2008
 30 shall be reduced by six percent of the amount that was undisbursed
 31 as of August 15, 2008 ... 3,676,000 (re. \$3,455,440)
 32 For higher education opportunity program awards. Funds appropriated
 33 herein shall be used by independent colleges to expand opportunities
 34 for the educationally and economically disadvantaged at independent
 35 institutions of higher learning, provided, however, that the amount
 36 of this appropriation available for expenditure and disbursement on
 37 and after September 1, 2008 shall be reduced by six percent of the
 38 amount that was undisbursed as of August 15, 2008
 39 23,716,000 (re. \$16,067,000)
 40 For additional services and expenses of the higher education opportu-
 41 nity program for the 2008-09 academic year, provided, however, that
 42 the amount of this appropriation available for expenditure and
 43 disbursement on and after September 1, 2008 shall be reduced by six
 44 percent of the amount that was undisbursed as of August 15, 2008 ...
 45 1,037,000 (re. \$974,780)
 46 For postsecondary aid to Native Americans to fund awards to eligible
 47 students.
 48 Notwithstanding any other provision of law to the contrary, the amount
 49 herein made available shall constitute the state's entire obligation
 50 for all costs incurred under section 4118 of the education law in
 51 state fiscal year 2008-09; provided further that on and after
 52 September 1, 2008, the amount of the expenditure or liability pursu-

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 ant to such law shall be further reduced by six percent of such
 2 reduced amount, and that the amount of this appropriation available
 3 for expenditure and disbursement on and after such date shall be
 4 reduced by six percent of the amount that was undisbursed as of
 5 August 15, 2008 ... 623,000 (re. \$190,000)
 6 For science and technology entry program (STEP) and the collegiate
 7 science and technology entry program (CSTEP) awards, provided,
 8 however, that the amount of this appropriation available for expend-
 9 iture and disbursement on and after September 1, 2008 shall be
 10 reduced by six percent of the amount that was undisbursed as of
 11 August 15, 2008 ... 18,620,000 (re. \$13,379,000)
 12 For teacher opportunity corps program awards, provided, however, that
 13 the amount of this appropriation available for expenditure and
 14 disbursement on and after September 1, 2008 shall be reduced by six
 15 percent of the amount that was undisbursed as of August 15, 2008 ...
 16 699,000 (re. \$520,000)
 17 For state financial assistance to expand High Needs Nursing Programs
 18 at private colleges and universities in accordance with section
 19 6401-a of the education law, provided, however, that the amount of
 20 this appropriation available for expenditure and disbursement on and
 21 after September 1, 2008 shall be reduced by six percent of the
 22 amount that was undisbursed as of August 15, 2008
 23 980,000 (re. \$921,200)

24 By chapter 53, section 1, of the laws of 2007:
 25 The moneys herein appropriated shall be available for higher and
 26 continuing education programs provided by independent colleges,
 27 universities and other organizations approved by the state education
 28 department.
 29 For services and expenses of liberty partnerships programs as
 30 prescribed by section 612 of the education law as added by chapter
 31 425 of the laws of 1988. Notwithstanding any other section of law to
 32 the contrary, funding for such programs in the 2007-08 fiscal year
 33 shall be limited to the amount appropriated herein
 34 12,018,000 (re. \$1,000,000)
 35 Unrestricted aid to independent colleges and universities, notwith-
 36 standing any other section of law to the contrary, aid otherwise due
 37 and payable in the 2007-08 fiscal year shall be limited to the
 38 amount appropriated herein ... 42,038,000 (re. \$745,000)
 39 For services and expenses of the higher education opportunity program.
 40 Funds appropriated herein shall be used by independent colleges to
 41 expand opportunities for the educationally and economically disad-
 42 vantaged at independent institutions of higher learning
 43 24,200,000 (re. \$6,993,000)
 44 For services and expenses of the Science and Technology Entry Program
 45 (STEP) and the Collegiate Science and Technology Entry Program
 46 (CSTEP) ... 19,000,000 (re. \$2,529,000)
 47 For services and expenses of Teacher Opportunity Corps Programs
 48 713,000 (re. \$209,000)
 49 For services and expenses of the Educational Opportunity Centers
 50 200,000 (re. \$200,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

For services and expenses of the Renaissance Internship program
 100,000 (re. \$75,000)

By chapter 53, section 1, of the laws of 2006:

The moneys herein appropriated shall be available for higher and continuing education programs provided by independent colleges, universities and other organizations approved by the state education department. Notwithstanding any provision of law to the contrary, no funds are herein appropriated and no disbursements are to be made for basic or bonus medical/dental capitation aid or college work study programs in accordance with the following:

For services and expenses of the higher education opportunity program. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning
 22,000,000 (re. \$1,671,000)

For services and expenses of the Science and Technology Entry Program (STEP) and the Collegiate Science and Technology Entry Program (CSTEP). Notwithstanding any provision of law to the contrary, grants awarded to institutions pursuant to the appropriation for STEP/CSTEP will include support for an at-risk tutoring component, wherein participating high school students will provide tutoring and academic assistance to at-risk school children
 19,000,000 (re. \$174,000)

Special Revenue Funds - Federal / State Operations
 Federal Department of Education Fund - 267

By chapter 53, section 1, of the laws of 2008:

For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA) and the improving teacher quality program.

Personal service ... 1,006,000 (re. \$966,700)

Nonpersonal service ... 128,000 (re. \$122,600)

Fringe benefits ... 406,000 (re. \$389,800)

Indirect costs ... 91,000 (re. \$88,500)

For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund
 140,000 (re. \$140,000)

By chapter 53, section 1, of the laws of 2007:

For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA) and the improving teacher quality program.

For the grant period July 1, 2007 to June 30, 2008:

Personal service ... 1,006,000 (re. \$749,200)

Nonpersonal service ... 128,000 (re. \$95,000)

Fringe benefits ... 406,000 (re. \$302,000)

Indirect costs ... 91,000 (re. \$68,600)

For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund
 140,000 (re. \$104,200)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 By chapter 53, section 1, of the laws of 2006:
 2 For administration of federal grants pursuant to various federal laws
 3 including Carl D. Perkins vocational and applied technology educa-
 4 tion act (VTEA) and the improving teacher quality program.
 5 For the grant period July 1, 2006 to June 30, 2007:
 6 1,771,000 (re. \$335,000)

7 By chapter 53, section 1, of the laws of 2005:
 8 For administration of federal grants pursuant to various federal laws
 9 including Carl D. Perkins vocational and applied technology educa-
 10 tion act (VTEA) and the improving teacher quality program.
 11 For the grant period July 1, 2005 to June 30, 2006:
 12 1,771,000 (re. \$77,000)

13 By chapter 53, section 1, of the laws of 2004:
 14 For administration of federal grants pursuant to various federal laws
 15 including Carl D. Perkins vocational and applied technology educa-
 16 tion act (VTEA) and the improving teacher quality program.
 17 For the grant period July 1, 2004 to June 30, 2005:
 18 1,720,000 (re. \$7,000)

19 Special Revenue Funds - Federal / State Operations
 20 Federal Operating Grants Fund - 290
 21 Federal Vocational Education Account

22 By chapter 53, section 1, of the laws of 2008:
 23 For administration of federal grants pursuant to various federal laws
 24 including the national community service act and the transition to
 25 teaching program.
 26 Personal service ... 387,000 (re. \$370,000)
 27 Nonpersonal service ... 549,000 (re. \$524,600)
 28 Fringe benefits ... 156,000 (re. \$148,900)
 29 Indirect costs ... 29,000 (re. \$27,000)
 30 For transfer to the state education department's indirect cost recov-
 31 ery account (AH) in the miscellaneous special revenue fund
 32 60,000 (re. \$57,500)

33 By chapter 53, section 1, of the laws of 2007:
 34 For administration of federal grants pursuant to various federal laws
 35 including the national community service act and the transition to
 36 teaching program.
 37 For the grant period July 1, 2007 to June 30, 2008:
 38 Personal service ... 387,000 (re. \$309,000)
 39 Nonpersonal service ... 549,000 (re. \$438,000)
 40 Fringe benefits ... 156,000 (re. \$124,400)
 41 Indirect costs ... 29,000 (re. \$22,600)
 42 For transfer to the state education department's indirect cost recov-
 43 ery account (AH) in the miscellaneous special revenue fund
 44 60,000 (re. \$48,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 By chapter 53, section 1, of the laws of 2006:

2 For administration of federal grants pursuant to various federal laws
3 including the national community service act and the transition to
4 teaching program.

5 For the grant period July 1, 2006 to June 30, 2007:
6 1,181,000 (re. \$241,000)

7 CULTURAL EDUCATION PROGRAM

8 General Fund / Aid to Localities
9 Local Assistance Account - 001

10 By chapter 53, section 1, of the laws of 2008:

11 For additional aid to education television and radio
12 376,600 (re. \$376,600)

13 By chapter 53, section 1, of the laws of 2008, as amended by chapter
14 496, section 3, of the laws of 2008:

15 Aid to public libraries including aid to New York public library
16 (NYPL) and NYPL's science industry and business library. Provided
17 that, notwithstanding any provision of law, rule or regulation to
18 the contrary, such aid, and the state's liability therefor, shall
19 represent fulfillment of the state's obligation for this program;
20 provided further that on and after September 1, 2008, the amount of
21 the expenditure or liability pursuant to such law shall be further
22 reduced by six percent of such reduced amount, and that the amount
23 of this appropriation available for expenditure and disbursement on
24 and after such date shall be reduced by six percent of the amount
25 that was undisbursed as of August 15, 2008
26 94,408,000 (re. \$22,448,000)

27 For additional aid to public libraries; provided further that on and
28 after September 1, 2008, the amount of the expenditure or liability
29 pursuant to such law shall be further reduced by six percent of such
30 reduced amount, and that the amount of this appropriation available
31 for expenditure and disbursement on and after such date shall be
32 reduced by six percent of the amount that was undisbursed as of
33 August 15, 2008 ... 5,000,000 (re. \$4,700,000)

34 Aid to educational television and radio. Notwithstanding any provision
35 of law, rule or regulation to the contrary, the amount appropriated
36 herein shall represent fulfillment of the state's obligation for
37 this program, provided, however, that the amount of this appropri-
38 ation available for expenditure and disbursement on and after
39 September 1, 2008 shall be reduced by six percent of the amount that
40 was undisbursed as of August 15, 2008
41 18,454,000 (re. \$1,557,000)

42 By chapter 53, section 1, of the laws of 2007:

43 Aid to public libraries including aid to New York public library and
44 NYPL's science industry and business library
45 97,200,000 (re. \$95,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 By chapter 53, section 1, of the laws of 2006:
 2 Aid to public libraries. The amount appropriated herein shall repre-
 3 sent fulfillment of the state's obligation for this purpose.
 4 Distribution of this appropriation shall be pursuant to a plan
 5 prepared by the department and approved by the director of the budg-
 6 et ... 88,900,000 (re. \$179,000)

7 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
 8 section 3, of the laws of 2005:
 9 Aid to public libraries. The amount appropriated herein shall repre-
 10 sent fulfillment of the state's obligation for this purpose.
 11 Distribution of this appropriation shall be pursuant to a plan
 12 prepared by the department and approved by the director of the budg-
 13 et ... 84,422,000 (re. \$200,000)

14 Special Revenue Funds - Federal / Aid to Localities
 15 Federal Operating Grants Fund - 290

16 By chapter 53, section 1, of the laws of 2008:
 17 For aid to public libraries pursuant to various federal laws including
 18 the library services technology act
 19 5,400,000 (re. \$5,400,000)

20 By chapter 53, section 1, of the laws of 2007:
 21 For aid to public libraries pursuant to various federal laws including
 22 the library services technology act.
 23 For the grant period October 1, 2007 to September 30, 2008
 24 5,030,000 (re. \$3,000,000)

25 By chapter 53, section 1, of the laws of 2006:
 26 For aid to public libraries pursuant to various federal laws including
 27 the library services technology act.
 28 For the grant period October 1, 2006 to September 30, 2007
 29 4,860,000 (re. \$60,000)

30 Special Revenue Funds - Federal / State Operations
 31 Federal Operating Grants Fund - 290
 32 National Endowment for the Humanities Account

33 By chapter 53, section 1, of the laws of 2008:
 34 For administration of federal grants pursuant to various federal laws
 35 including library services technology act, funds from the national
 36 endowment of humanities, the institute of museum and library
 37 services, the United States geological survey, the United States
 38 department of energy, and the United States department of the inte-
 39 rior.
 40 Personal service ... 6,531,000 (re. \$6,531,000)
 41 Nonpersonal service ... 4,121,000 (re. \$4,121,000)
 42 Fringe benefits ... 3,195,000 (re. \$3,195,000)
 43 Indirect costs ... 400,000 (re. \$400,000)
 44 For transfer to the state education department's indirect cost recov-

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 ery account (AH) in the miscellaneous special revenue fund
 2 811,000 (re. \$811,000)

3 By chapter 53, section 1, of the laws of 2007:
 4 For administration of federal grants pursuant to various federal laws
 5 including library services technology act, funds from the national
 6 endowment of humanities, the institute of museum and library
 7 services, the United States geological survey, the United States
 8 department of energy, and the United States department of the inte-
 9 rior.
 10 For the grant period April 1, 2007 to March 31, 2008:
 11 Personal service ... 731,000 (re. \$73,000)
 12 Nonpersonal service ... 1,021,000 (re. \$100,000)
 13 Fringe benefits ... 295,000 (re. \$29,000)
 14 Indirect costs ... 74,000 (re. \$7,000)
 15 For transfer to the state education department's indirect cost recov-
 16 ery account (AH) in the miscellaneous special revenue fund
 17 151,000 (re. \$15,000)
 18 For the grant period October 1, 2007 to September 30, 2008:
 19 Personal service ... 4,400,000 (re. \$2,000,000)
 20 Nonpersonal service ... 1,300,000 (re. \$1,300,000)
 21 Fringe benefits ... 1,979,000 (re. \$1,000,000)
 22 Indirect costs ... 242,000 (re. \$100,000)
 23 For transfer to the state education department's indirect cost recov-
 24 ery account (AH) in the miscellaneous special revenue fund
 25 496,000 (re. \$250,000)

26 By chapter 53, section 1, of the laws of 2006:
 27 For administration of federal grants pursuant to various federal laws
 28 including library services technology act, funds from the national
 29 endowment of humanities, the institute of museum and library
 30 services, the United States geological survey, the United States
 31 department of energy, and the United States department of the inte-
 32 rior.
 33 For the grant period April 1, 2006 to March 31, 2007:
 34 Personal service 731,000
 35 Nonpersonal service 1,022,000
 36 Fringe benefits 295,000
 37 Indirect costs 70,000
 38 For transfer to the state education
 39 department's indirect cost recov-
 40 ery account (AH) in the miscella-
 41 neous special revenue fund 155,000
 42 -----
 43 Grant period total 2,273,000 (re. \$60,000)
 44 -----

45 For the grant period October 1, 2006 to September 30, 2007:
 46 Personal service 4,200,000
 47 Nonpersonal service 1,250,000
 48 Fringe benefits 1,892,000
 49 Indirect costs 224,000

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 For transfer to the state education
 2 department's indirect cost recov-
 3 ery account (AH) in the miscella-
 4 neous special revenue fund 493,000
 5 -----
 6 Grant period total 8,059,000 (re. \$450,000)
 7 -----

8 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
 9 section 3, of the laws of 2005:

10 For administration of federal grants pursuant to various federal laws
 11 including library services technology act, funds from the national
 12 endowment of humanities, the institute of museum and library
 13 services, the United States geological survey, the United States
 14 department of energy, and the United States department of the inte-
 15 rior.

16 For the grant period October 1, 2005 to September 30, 2006:

17 Personal service 3,500,000
 18 Nonpersonal service 950,000
 19 Fringe benefits 1,414,000
 20 Indirect costs 275,000

21 For transfer to the state education
 22 department's indirect cost recov-
 23 ery account (AH) in the miscella-
 24 neous special revenue fund 406,000
 25 -----

26 Grant period total 6,545,000 (re. \$150,000)
 27 -----

28 Special Revenue Funds - Other / Aid to Localities

29 New York State Local Government Records Management Improvement Fund -
 30 052

31 Local Government Records Management Account

32 By chapter 53, section 1, of the laws of 2008, as amended by chapter
 33 496, section 3, of the laws of 2008:

34 Grants to individual local governments or groups of cooperating local
 35 governments as provided in section 57.35 of the arts and cultural
 36 affairs law, provided, however, that the amount of this appropri-
 37 ation available for disbursement on and after September 1, 2008
 38 shall be reduced by six percent of the amount that was undisbursed
 39 as of August 15, 2008 ... 12,397,000 (re. \$11,653,180)

40 Aid for documentary heritage grants and aid to eligible archives,
 41 libraries, historical societies, museums, and to certain organiza-
 42 tions including the state education department that provide services
 43 to such programs, provided, however, that the amount of this appro-
 44 priation available for disbursement on and after September 1, 2008
 45 shall be reduced by six percent of the amount that was undisbursed
 46 as of August 15, 2008 ... 490,000 (re. \$248,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 By chapter 53, section 1, of the laws of 2007:
 2 Grants to individual local governments or groups of cooperating local
 3 governments as provided in section 57.35 of the arts and cultural
 4 affairs law ... 12,650,000 (re. \$4,642,000)
 5 Aid for documentary heritage grants and aid to eligible archives,
 6 libraries, historical societies, museums, and to certain organiza-
 7 tions including the state education department that provide services
 8 to such programs ... 500,000 (re. \$1,000)

9 By chapter 53, section 1, of the laws of 2006:
 10 Grants to individual local governments or groups of cooperating local
 11 governments as provided in section 57.35 of the arts and cultural
 12 affairs law. This appropriation shall only be available upon
 13 approval of a plan by the director of the budget
 14 11,150,000 (re. \$350,000)

15 Special Revenue Funds - Other / State Operations
 16 Miscellaneous Special Revenue Fund - 339
 17 Cultural Education Account

18 By chapter 53, section 1, of the laws of 2006:
 19 Maintenance undistributed
 20 For services and expenses of the office for cultural education,
 21 including but not limited to the state museum, state library, and
 22 state archives. Notwithstanding any inconsistent provision of law, a
 23 portion of this appropriation may be suballocated to other state
 24 departments and agencies, as needed to accomplish the intent of this
 25 appropriation. This appropriation shall only be available upon
 26 approval of a plan by the director of the budget
 27 36,000,000 (re. \$500,000)
 28 For projects to enhance the public display of the collections and
 29 exhibits of the state museum, library and archives, subject to a
 30 plan jointly submitted by the board of the cultural education trust
 31 and the state education department and approved by the director of
 32 the budget. A portion of this appropriation shall be available
 33 pursuant to a matching program ... 20,000,000 (re. \$5,000,000)

34 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
 35 section 3, of the laws of 2005:
 36 Maintenance Undistributed
 37 For the services and expenses of the cultural education challenge fund
 38 program for projects to improve the display and preservation of the
 39 collections of the state archives, state museum and state library.
 40 Moneys for this program shall be made available only as matching funds
 41 for equal amounts raised for such projects from sources other than
 42 state government. This appropriation shall only be available upon
 43 approval of a plan by the director of the budget
 44 5,000,000 (re. \$2,500,000)

45 VOCATIONAL AND EDUCATIONAL SERVICES FOR INDIVIDUALS WITH DISABILITIES
 46 PROGRAM

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 2008:

For college readers aid payments ... 294,000 (re. \$294,000)
For additional services and expenses of programs providing or leading
to the provision of time-limited support services
50,000 (re. \$10,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter
496, section 3, of the laws of 2008:

For case services provided on or after October 1, 2007 to disabled
individuals in accordance with economic eligibility criteria devel-
oped by the department, provided, however, that the amount of this
appropriation available for expenditure and disbursement on and
after September 1, 2008 shall be reduced by six percent of the
amount that was undisbursed as of August 15, 2008
53,508,000 (re. \$27,747,000)

For additional case services provided on or after October 1, 2007 to
disabled individuals in accordance with economic eligibility crite-
ria developed by the department, provided, however, that the amount
of this appropriation available for expenditure and disbursement on
and after September 1, 2008 shall be reduced by six percent of the
amount that was undisbursed as of August 15, 2008
1,068,000 (re. \$1,004,000)

For services and expenses of independent living centers, provided,
however, that the amount of this appropriation available for expend-
iture and disbursement on and after September 1, 2008 shall be
reduced by six percent of the amount that was undisbursed as of
August 15, 2008 ... 11,496,000 (re. \$3,516,000)

For additional services and expenses of independent living centers,
provided, however, that the amount of this appropriation available
for expenditure and disbursement on and after September 1, 2008
shall be reduced by six percent of the amount that was undisbursed
as of August 15, 2008 ... 1,500,000 (re. \$1,410,000)

For services and expenses of early childhood direction centers,
provided, however, that the amount of this appropriation available
for expenditure and disbursement on and after September 1, 2008
shall be reduced by six percent of the amount that was undisbursed
as of August 15, 2008 ... 643,000 (re. \$604,420)

For services and expenses of supported employment and integrated
employment opportunities provided on or after October 1, 2007:

For services and expenses of programs providing or leading to the
provision of time-limited services, provided, however, that the
amount of this appropriation available for expenditure and disburse-
ment on and after September 1, 2008 shall be reduced by six percent
of the amount that was undisbursed as of August 15, 2008
2,450,000 (re. \$1,000,000)

For services and expenses of programs providing long-term support
services, provided, however, that the amount of this appropriation
available for expenditure and disbursement on and after September 1,

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 2008 shall be reduced by six percent of the amount that was undis-
 2 bursed as of August 15, 2008 ... 13,624,000 (re. \$12,168,000)

3 By chapter 53, section 1, of the laws of 2007:
 4 For case services provided on or after October 1, 2006 to disabled
 5 individuals in accordance with economic eligibility criteria devel-
 6 oped by the department ... 54,600,000 (re. \$6,841,000)
 7 For services and expenses of independent living centers
 8 11,730,600 (re. \$473,000)
 9 For college readers aid payments ... 300,000 (re. \$57,000)
 10 For services and expenses of supported employment and integrated
 11 employment opportunities provided on or after October 1, 2006:
 12 For services and expenses of programs providing or leading to the
 13 provision of time-limited services ... 2,500,000 (re. \$167,000)
 14 For services and expenses of programs providing long-term support
 15 services ... 13,902,000 (re. \$3,000,000)

16 Special Revenue Fund - Federal / State Operations
 17 Federal Department of Education Fund - 267

18 By chapter 53, section 1, of the laws of 2008:
 19 For services and expenses for school age children and preschool chil-
 20 dren pursuant to the individuals with disabilities education act of
 21 1991.
 22 Personal service ... 16,538,200 (re. \$16,538,200)
 23 Nonpersonal service ... 25,319,000 (re. \$25,319,000)
 24 Fringe benefits ... 7,723,300 (re. \$7,723,300)
 25 Indirect costs ... 1,586,100 (re. \$1,586,100)
 26 For transfer to the state education department's indirect cost recov-
 27 ery account (AH) in the miscellaneous special revenue fund
 28 2,723,100 (re. \$2,723,100)
 29 For services and expenses of programs providing basic support for
 30 vocational rehabilitation, supported employment and independent
 31 living for individuals with disabilities pursuant to the rehabili-
 32 tation act of 1973.
 33 Personal service ... 64,841,400 (re. \$64,841,400)
 34 Nonpersonal service ... 16,094,900 (re. \$16,094,900)
 35 Fringe benefits ... 20,941,900 (re. \$20,941,900)
 36 Indirect costs ... 4,318,600 (re. \$4,318,600)
 37 For transfer to the state education department's indirect cost recov-
 38 ery account (AH) in the miscellaneous special revenue fund
 39 7,413,600 (re. \$7,413,600)
 40 For expenses of vocational rehabilitation in-service training for
 41 counselors and staff pursuant to the rehabilitation act of 1973.
 42 Nonpersonal service ... 642,000 (re. \$642,000)

43 By chapter 53, section 1, of the laws of 2007:
 44 For services and expenses for school age children and preschool chil-
 45 dren pursuant to the individuals with disabilities education act of
 46 1991.

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 For the grant period July 1, 2007 to June 30, 2008:
 2 Personal service ... 16,538,200 (re. \$100,000)
 3 Nonpersonal service ... 25,319,000 (re. \$12,000,000)
 4 Fringe benefits ... 7,723,300 (re. \$3,800,000)
 5 Indirect costs ... 1,586,100 (re. \$200,000)
 6 For transfer to the state education department's indirect cost recov-
 7 ery account (AH) in the miscellaneous special revenue fund
 8 2,723,100 (re. \$300,000)
 9 For services and expenses of programs providing basic support for
 10 vocational rehabilitation, supported employment and independent
 11 living for individuals with disabilities pursuant to the rehabili-
 12 tation act of 1973.
 13 For the grant period October 1, 2007 to September 30, 2008:
 14 Personal service ... 64,841,400 (re. \$14,551,000)
 15 Nonpersonal service ... 16,094,900 (re. \$3,647,000)
 16 Fringe benefits ... 20,941,900 (re. \$3,500,000)
 17 Indirect costs ... 4,318,600 (re. \$1,500,000)
 18 For transfer to the state education department's indirect cost recov-
 19 ery account (AH) in the miscellaneous special revenue fund
 20 7,413,600 (re. \$917,000)
 21 For expenses of vocational rehabilitation in-service training for
 22 counselors and staff pursuant to the rehabilitation act of 1973.
 23 For the grant period April 1, 2007 to March 31, 2008:
 24 Nonpersonal service ... 642,000 (re. \$642,000)

25 By chapter 53, section 1, of the laws of 2006:
 26 For services and expenses of programs providing basic support for
 27 vocational rehabilitation, supported employment and independent
 28 living for individuals with disabilities pursuant to the rehabili-
 29 tation act of 1973.
 30 For the grant period October 1, 2006 to
 31 September 30, 2007:
 32 Personal service 43,984,100
 33 Nonpersonal service 15,624,100
 34 Fringe benefits 20,541,500
 35 Indirect costs 4,317,900
 36 For transfer to the state education
 37 department's indirect cost recov-
 38 ery account (AH) in the miscella-
 39 neous special revenue fund 7,412,900
 40 -----
 41 Grant period total 91,880,500 .. (re. \$11,981,000)

42 Special Revenue Funds - Federal / Aid to Localities
 43 Federal Department of Education Fund - 267

44 By chapter 53, section 1, of the laws of 2008:
 45 For education of individuals with disabilities including \$873,000 for
 46 services and expenses of early childhood direction centers and
 47 \$500,000 for services and expenses of the center for autism and
 48 related disabilities at the state university of New York at Albany.
 49 Notwithstanding any inconsistent provision of law, a portion of the

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and l of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 the education law for children placed by a school district. Provided further that, in the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilities. Provided further that notwithstanding any inconsistent provision of law, of the funds appropriated herein: (i) \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools, such funds shall be distributed among eligible schools, in the same manner and amounts as they received in 2007-08 school year; (ii) \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law and approved preschool programs in accordance with section 4410 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools; and (iii) \$4,730,000 shall be available for allowances to private schools for the blind and deaf. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits
 759,000,000 (re. \$759,000,000)
 For case services provided to individuals with disabilities
 49,500,000 (re. \$49,500,000)
 For the independent living program ... 2,572,000 (re. \$2,572,000)
 For the supported employment program ... 2,500,000 .. (re. \$2,500,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 By chapter 53, section 1, of the laws of 2007:
 2 For education of individuals with disabilities including \$873,000 for
 3 services and expenses of early childhood direction centers and
 4 \$500,000 for services and expenses of the center for autism and
 5 related disabilities at the state university of New York at Albany.
 6 Notwithstanding any inconsistent provision of law, a portion of the
 7 funds appropriated herein shall be available, subject to a plan
 8 developed by the commissioner of education and approved by the
 9 director of the budget, for grants to ensure appropriately certified
 10 teachers in schools providing special services or programs as
 11 defined in paragraphs e, g, i and l of subdivision 2 of section 4401
 12 of the education law to children placed by school districts and in
 13 approved preschool programs that provide full and half-day educa-
 14 tional programs in accordance with section 4410 the education law
 15 for children placed by a school district. Provided further that, in
 16 the allocation of funds, priority shall be given to those programs
 17 with a demonstrated need to increase the number of certified teach-
 18 ers to comply with state and federal requirements. Such funds shall
 19 be made available for such activities as certification preparation,
 20 training, assisting schools with personnel shortages and supporting
 21 activities that improve the delivery of services to improve results
 22 for children with disabilities.
 23 For the grant period July 1, 2007 to June 30, 2008
 24 758,000,000 (re. \$164,000,000)
 25 For case services provided to individuals with disabilities.
 26 For the grant period October 1, 2007 to September 30, 2008
 27 49,500,000 (re. \$9,000,000)
 28 For the independent living program.
 29 For the grant period October 1, 2007 to September 30, 2008
 30 2,572,000 (re. \$2,429,000)
 31 For the supported employment program.
 32 For the grant period October 1, 2007 to September 30, 2008
 33 2,500,000 (re. \$1,300,000)

34 By chapter 53, section 1, of the laws of 2006:
 35 For education of individuals with disabilities including \$873,000 for
 36 services and expenses of early childhood direction centers and
 37 \$500,000 for services and expenses of the center for autism and
 38 related disabilities at the state university of New York at Albany.
 39 Notwithstanding any inconsistent provision of law, a portion of the
 40 funds appropriated herein shall be available, subject to a plan
 41 developed by the commissioner of education and approved by the
 42 director of the budget, for grants to ensure appropriately certified
 43 teachers in schools providing special services or programs as
 44 defined in paragraphs e, g, i and l of subdivision 2 of section 4401
 45 of the education law to children placed by school districts and in
 46 approved preschool programs that provide full and half-day educa-
 47 tional programs in accordance with section 4410 the education law
 48 for children placed by a school district. Provided further that, in
 49 the allocation of funds, priority shall be given to those programs
 50 with a demonstrated need to increase the number of certified teach-
 51 ers to comply with state and federal requirements. Such funds shall

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 be made available for such activities as certification preparation,
 2 training, assisting schools with personnel shortages and supporting
 3 activities that improve the delivery of services to improve results
 4 for children with disabilities.
 5 For the grant period July 1, 2006 to June 30, 2007
 6 758,000,000 (re. \$1,700,000)
 7 For case services provided to individuals with disabilities.
 8 For the grant period October 1, 2006 to September 30, 2007
 9 49,500,000 (re. \$10,000,000)
 10 For the independent living program.
 11 For the grant period October 1, 2006 to September 30, 2007
 12 2,572,000 (re. \$150,000)
 13 For the supported employment program.
 14 For the grant period October 1, 2006 to September 30, 2007
 15 2,500,000 (re. \$245,000)

16 Special Revenue Funds - Federal / State Operations
 17 Federal Operating Grants Fund - 290
 18 VESID Social Security Account

19 By chapter 53, section 1, of the laws of 2006:
 20 For expenses of contractual services for the rehabilitation of social
 21 security disability beneficiaries.
 22 For the grant period October 1, 2006 to September 30, 2007:
 23 Nonpersonal service ... 1,000,000 (re. \$100,000)

24 Special Revenue Funds - Federal / Aid to Localities
 25 Federal Operating Grants Fund - 290
 26 VESID Social Security Account

27 By chapter 53, section 1, of the laws of 2006:
 28 For the rehabilitation of social security disability beneficiaries.
 29 For the grant period October 1, 2006 to September 30, 2007
 30 12,000,000 (re. \$100,000)

31 Special Revenue Funds - Other / State Operations
 32 Miscellaneous Special Revenue Fund - 339
 33 VESID Social Security Account

34 By chapter 53, section 1, of the laws of 2008:
 35 For expenses of contractual services for the rehabilitation of social
 36 security disability beneficiaries.
 37 Personal service--regular ... 130,000 (re. \$121,000)
 38 Contractual services ... 780,000 (re. \$780,000)
 39 Indirect costs ... 90,000 (re. \$90,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 By chapter 53, section 1, of the laws of 2007:
 2 For expenses of contractual services for the rehabilitation of social
 3 security disability beneficiaries.
 4 Contractual services ... 780,000 (re. \$592,000)

 5 Special Revenue Funds - Other / Aid to Localities
 6 Miscellaneous Special Revenue Fund - 339
 7 VESID Social Security Account

 8 By chapter 53, section 1, of the laws of 2008:
 9 For the rehabilitation of social security disability beneficiaries ...
 10 11,760,000 (re. \$8,500,000)

 11 By chapter 53, section 1, of the laws of 2007:
 12 For the rehabilitation of social security disability beneficiaries.
 13 For the grant period October 1, 2007 to September 30, 2008
 14 12,000,000 (re. \$7,460,000)

 15 Total reappropriations for state operations and aid to
 16 localities 5,665,050,600
 17 =====

 18 General Fund
 19 Community Projects Fund - 007
 20 Account GG

 21 By chapter 53, section 1, of the laws of 2002, as amended by chapter 53,
 22 section 1, of the laws of 2006:
 23 For services and expenses related to capital needs of Camp Santanoni
 24 in the town of Newcomb ... 1,000,000 (re. \$867,000)

EDUCATION DEPARTMENT

CAPITAL PROJECTS 2009-10

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

4	Capital Projects Fund	2,800,000
5	Capital Projects Fund - Authority Bonds	4,000,000
6	Library Aid - Authority Bonds	14,000,000
7		-----
8	All Funds	20,800,000
9		=====
10	ADMINISTRATION (CCP)	2,000,000
11		-----
12	Capital Projects Fund	
13	Preservation of Facilities Purpose	
14	For various minor rehabilitation projects	
15	to keep facilities in a safe operating	
16	condition subject to a plan developed by	
17	the education department and approved by	
18	the director of the budget (11020903)	2,000,000
19	LIBRARY CONSTRUCTION (CCP)	14,000,000
20		-----
21	Capital Projects Fund	
22	Program Improvement/Change Purpose	
23	An advance for total approved project	
24	costs pursuant to section 273-a of the	
25	education law, for approved projects,	
26	excluding feasibility studies, plans or	
27	similar activities, for the acquisition,	
28	construction, renovation or rehabili-	
29	tation, including leasehold improve-	
30	ments, of buildings of public libraries	
31	and library systems chartered by the	
32	regents of the state of New York or	
33	established by an act of the legisla-	
34	ture, subject to distribution provisions	
35	in subdivision 4 of section 273-a of the	
36	education law on and upon approval by	
37	the commissioner (11010908)	14,000,000
38	SCHOOL FOR THE BLIND - BATAVIA (CCP)	800,000
39		-----
40	Capital Projects Fund	

EDUCATION DEPARTMENT

CAPITAL PROJECTS 2009-10

1 Health and Safety Purpose

2 For various rehabilitation and renovation
3 projects to keep facilities at the
4 School for the Blind in a safe operating
5 condition subject to a plan developed by
6 the education department and approved by
7 the director of the budget (11030901) 800,000

8 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP) 4,000,000
9 -----

10 Capital Projects Fund

11 Health and Safety Purpose

12 For various rehabilitation and renovation
13 projects to keep facilities at the St.
14 Regis Mohawk Elementary School in a safe
15 operating condition subject to a plan
16 developed by the education department
17 and approved by the director of the
18 budget (11020901) 4,000,000

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

- 1 ADMINISTRATION (CCP)
- 2 Capital Projects Fund
- 3 Preservation of Facilities Purpose
- 4 By chapter 53, section 1, of the laws of 2008:
- 5 For various minor rehabilitation projects to keep facilities in a safe
- 6 operating condition subject to a plan developed by the education
- 7 department and approved by the director of the budget (11090803) ...
- 8 1,000,000 (re. \$1,000,000)
- 9 By chapter 53, section 1, of the laws of 2007:
- 10 For various minor rehabilitation projects to keep facilities in a safe
- 11 operating condition subject to a plan developed by the education
- 12 department and approved by the director of the budget (11010703) ...
- 13 4,900,000 (re. \$4,563,000)
- 14 By chapter 53, section 1, of the laws of 2006:
- 15 For various minor rehabilitation projects to keep facilities in a safe
- 16 operating condition subject to a plan developed by the education
- 17 department and approved by the director of the budget (11020603) ...
- 18 2,400,000 (re. \$1,435,000)
- 19 By chapter 53, section 1, of the laws of 2005:
- 20 For various minor rehabilitation projects to keep facilities in a safe
- 21 operating condition subject to a plan developed by the education
- 22 department and approved by the director of the budget (11020503) ...
- 23 1,000,000 (re. \$20,000)
- 24 By chapter 53, section 1, of the laws of 2004:
- 25 For various minor rehabilitation projects to keep facilities in a safe
- 26 operating condition subject to a plan developed by the education
- 27 department and approved by the director of the budget (11010403) ...
- 28 1,000,000 (re. \$11,000)
- 29 By chapter 53, section 1, of the laws of 2003, as amended by chapter
- 30 684, section 1, of the laws of 2003:
- 31 For various minor rehabilitation projects to keep facilities in a safe
- 32 operating condition subject to a plan developed by the education
- 33 department and approved by the director of the budget (11080303) ...
- 34 2,000,000 (re. \$160,000)
- 35 CULTURAL EDUCATION CENTER (CCP)
- 36 Capital Projects Fund
- 37 Health and Safety Purpose
- 38 By chapter 53, section 1, of the laws of 2008:
- 39 For the construction of an alternate emergency exit in the cultural
- 40 education center (11010801) ... 2,250,000 (re. \$2,250,000)

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

- 1 For fire safety system upgrades, environmental controls, and the reno-
 2 vation of restrooms in the cultural education center (11030801) ...
 3 2,500,000 (re. \$2,500,000)
- 4 By chapter 53, section 1, of the laws of 1996, as amended by chapter 62,
 5 section 3, of the laws of 2005:
 6 An advance for renovations to the Cultural Education Center, including
 7 HVAC rehabilitation and a replacement security console, subject to a
 8 plan developed by the Education Department and approved by the
 9 director of the budget (11B19601)
 10 2,150,000 (re. \$1,000,000)
- 11 By chapter 54, section 2, of the laws of 1995, as amended by chapter 62,
 12 section 3, of the laws of 2005:
 13 An advance for renovations to the Cultural Education Center, including
 14 elevator upgrades and tile floor replacement, subject to a plan
 15 developed by the Education Department and approved by the director
 16 of the budget (11039501) ... 3,500,000 (re. \$160,000)
- 17 By chapter 54, section 2, of the laws of 1994, as amended by chapter 62,
 18 section 3, of the laws of 2005:
 19 An advance for the installation of a fire suppression system in the
 20 State Museum as well as other renovations to the Cultural Education
 21 Center, subject to a plan developed by the Education Department and
 22 approved by the director of the budget (11109401)
 23 2,900,000 (re. \$500,000)
- 24 Preservation of Facilities Purpose
- 25 By chapter 53, section 1, of the laws of 2004, as amended by chapter 62,
 26 section 3, of the laws of 2005:
 27 For minor rehabilitation projects to keep facilities in a safe operat-
 28 ing condition subject to a plan developed by the education depart-
 29 ment and approved by the director of the budget (11020403)
 30 1,000,000 (re. \$107,000)
- 31 By chapter 53, section 1, of the laws of 2002, as amended by chapter 62,
 32 section 3, of the laws of 2005:
 33 For renovation projects to preserve and revamp the collections and
 34 exhibits of the state museum, library and archives subject to a plan
 35 approved by the director of the budget. Moneys from this appropri-
 36 ation shall be made available only as matching funds for equal
 37 amounts raised for capital projects from non-governmental sources
 38 (11030203) ... 5,000,000 (re. \$4,491,000)
- 39 By chapter 53, section 1, of the laws of 1998, as amended by chapter 62,
 40 section 3, of the laws of 2005:
 41 An advance for renovations to the first and eleventh floors of the
 42 Cultural Education Center occupied by the State Museum and the State
 43 Archives, including but not limited to the improvement of HVAC
 44 systems, the upgrade of security and safety systems, and the
 45 improvement of space utilization, subject to a plan developed by the

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 Education Department and approved by the director of the budget
 2 (11059803) ... 9,500,000 (re. \$450,000)

3 By chapter 53, section 1, of the laws of 1997, as amended by chapter 62,
 4 section 3, of the laws of 2005:
 5 An advance for renovations to the first and eleventh floors of the
 6 Cultural Education Center occupied by the State Museum and the State
 7 Archives, including but not limited to the improvement of HVAC
 8 systems, the upgrade of security and safety systems, and the
 9 improvement of space utilization, subject to a plan developed by the
 10 Education Department and approved by the director of the budget
 11 (11W59703) ... 2,500,000 (re. \$200,000)

12 Program Improvement/Change Purpose

13 By chapter 53, section 1, of the laws of 2008:
 14 An advance for projects to enhance the public display of the
 15 collections and exhibits of the state museum, library and archives,
 16 subject to a plan jointly submitted by the board of the cultural
 17 education trust and the state education department and approved by
 18 the director of the budget (11020808)
 19 15,000,000 (re. \$15,000,000)
 20 For preservation and stewardship of collections in the cultural educa-
 21 tion center, including environmental controls, the preservation of
 22 records, and the purchase and installment of map and microform cabi-
 23 nets, compact shelving, and museum cabinetry (11060808)
 24 4,325,000 (re. \$4,325,000)
 25 An advance for the costs of a new records center storage facility
 26 (11070808) ... 12,585,000 (re. \$12,585,000)

27 CULTURAL EDUCATION STORAGE FACILITY (CCP)

28 Capital Projects Fund

29 New Facilities Purpose

30 By chapter 53, section 1, of the laws of 2007:
 31 Cultural education storage facility. For costs of a new storage facil-
 32 ity for the collections of the state museum, library and archives,
 33 subject to a plan jointly submitted by the board of the cultural
 34 education trust and the cultural education department and approved
 35 by the division of the budget (11010707)
 36 60,000,000 (re. \$60,000,000)

37 EDUCATION BUILDING (CCP)

38 Capital Projects Fund

39 Health and Safety Purpose

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 By chapter 53, section 1, of the laws of 2008:
 2 For mechanical system upgrades in the education building addition,
 3 including the installation of a system for humidification control
 4 and the modification of the ventilation system (11020801)
 5 2,000,000 (re. \$2,000,000)

6 By chapter 53, section 1, of the laws of 1998:
 7 An advance for renovations to the exterior of the Education Building
 8 and annex and the rehabilitation of windows subject to a plan devel-
 9 oped by the Education Department and approved by the director of the
 10 budget (11B19801) ... 1,960,000 (re. \$100,000)

11 Preservation of Facilities Purpose

12 By chapter 53, section 1, of the laws of 2006:
 13 For computer room renovation to keep facilities in a safe operating
 14 condition subject to a plan developed by the education department
 15 and approved by the director of the budget (11010601)
 16 1,600,000 (re. \$1,368,000)
 17 For partial roof replacement of the education building and education
 18 building addition to keep facilities in a safe operating condition
 19 subject to a plan developed by the education department and approved
 20 by the director of the budget (11030603)
 21 1,700,000 (re. \$343,000)

22 LIBRARY CONSTRUCTION (CCP)

23 Capital Projects Fund

24 Program Improvement/Change Purpose

25 By chapter 53, section 1, of the laws of 2008:
 26 An advance for total approved project costs pursuant to section 273-a
 27 of the education law, for approved projects, excluding feasibility
 28 studies, plans or similar activities, for the acquisition,
 29 construction, renovation or rehabilitation, including leasehold
 30 improvements, of buildings of public libraries and library systems
 31 chartered by the regents of the state of New York or established by
 32 an act of the legislature, subject to distribution provisions in
 33 subdivision 4 of section 273-a of the education law on and upon
 34 approval by the commissioner (11080808)
 35 14,000,000 (re. \$14,000,000)

36 Library Construction Purpose

37 By chapter 53, section 1, of the laws of 2007:
 38 For total approved project costs pursuant to section 273-a of the
 39 education law, for approved projects, excluding feasibility studies,
 40 plans or similar activities, for the acquisition, construction,
 41 renovation or rehabilitation, including leasehold improvements, of
 42 buildings of public libraries and library systems chartered by the
 43 regents of the state of New York or established by an act of the

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 legislature, subject to distribution provisions in subdivision 4 of
 2 section 273-a of the education law on and upon approval by the
 3 commissioner (110307LC) ... 14,000,000 (re. \$1,288,000)

4 By chapter 53, section 1, of the laws of 2006:
 5 For total approved project costs pursuant to section 273-a of the
 6 education law, for approved projects, excluding feasibility studies,
 7 plans or similar activities, for the acquisition, construction,
 8 renovation or rehabilitation, including leasehold improvements, of
 9 buildings of public libraries and library systems chartered by the
 10 regents of the state of New York or established by an act of the
 11 legislature, subject to distribution provisions in subdivision 4 of
 12 section 273-a of the education law on and upon approval by the
 13 commissioner (110206LC) ... 14,000,000 (re. \$769,000)

14 PUBLIC BROADCASTING FACILITIES PROGRAM (CCP)

15 Capital Projects Fund-Authority Bonds

16 Public Broadcasting Facilities Purpose

17 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
 18 section 3, of the laws of 2005:
 19 For services and expenses related to the public broadcasting facili-
 20 ties assistance program (11PB05PB)
 21 15,000,000 (re. \$527,000)

22 SCHOOL FOR THE BLIND - BATAVIA (CCP)

23 Capital Projects Fund

24 Health and Safety Purpose

25 By chapter 53, section 1, of the laws of 2008:
 26 For security and fire alarm system upgrades, physical plant improve-
 27 ments to infrastructure around Severne Hall, backflow prevention
 28 devices, and roof replacement on Knight Hall and Hamilton Hall
 29 (11050801) ... 2,330,000 (re. \$2,285,000)

30 By chapter 53, section 1, of the laws of 2005:
 31 For minor rehabilitation projects to keep facilities in a safe operat-
 32 ing condition subject to a plan developed by the education depart-
 33 ment and approved by the director of the budget (11030501)
 34 3,000,000 (re. \$156,000)

35 Preservation of Facilities Purpose

36 By chapter 53, section 1, of the laws of 1998:
 37 An advance for alterations and improvements to various facilities for
 38 the disabled and to install back-flow prevention devices for code
 39 compliance (11079803) ... 610,000 (re. \$200,000)

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 SCHOOL FOR THE DEAF - ROME (CCP)

2 Capital Projects Fund

3 Health and Safety Purpose

4 By chapter 53, section 1, of the laws of 2008:

5 For dormitory environmental controls and the replacement of paver

6 stones, manhole covers and catch basins (11040801) (re. \$650,000)

7 650,000 (re. \$650,000)

8 By chapter 53, section 1, of the laws of 2006:

9 For dormitory renovation to keep facilities in a safe operating condi-

10 tion subject to a plan developed by the education department and

11 approved by the director of the budget (11040601) (re. \$5,717,000)

12 7,500,000 (re. \$5,717,000)

13 Preservation of Facilities Purpose

14 By chapter 53, section 1, of the laws of 2004:

15 For minor rehabilitation projects to keep facilities in a safe operat-

16 ing condition subject to a plan developed by the education depart-

17 ment and approved by the director of the budget (11050403) (re. \$672,000)

18 2,500,000 (re. \$672,000)

19 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)

20 Health and Safety Purpose

21 By chapter 53, section 1, of the laws of 2003:

22 For various rehabilitation and renovation projects to keep facilities

23 at the St. Regis Mohawk Elementary School in a safe operating condi-

24 tion subject to a plan developed by the education department and

25 approved by the director of the budget (11010301) (re. \$12,000)

26 1,000,000 (re. \$12,000)

27 For various rehabilitation and renovation projects to keep facilities

28 at the Tuscarora Elementary School in a safe operating condition

29 subject to a plan developed by the education department and approved

30 by the director of the budget (11020301) (re. \$14,000)

31 500,000 (re. \$14,000)

32 Preservation of Facilities Purpose

33 By chapter 53, section 1, of the laws of 2004:

34 For various rehabilitation and renovation projects to keep facilities

35 at the St. Regis Mohawk Elementary School in a safe operating condi-

36 tion subject to a plan developed by the education department and

37 approved by the director of the budget (11040403) (re. \$625,000)

38 4,500,000 (re. \$625,000)

39 For various rehabilitation and renovation projects to keep facilities

40 at the Tuscarora Elementary School in a safe operating condition

41 subject to a plan developed by the education department and approved

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	by the director of the budget (11030403)	
2	1,300,000	(re. \$8,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	2,025,565,400	297,105,676
4	Special Revenue Funds - Federal	1,484,925,000	2,334,232,000
5	Special Revenue Funds - Other	123,460,000	89,077,000
6	Capital Projects Funds	37,675,000	137,022,000
7	Enterprise Funds	475,000	200,000
8	Internal Service Funds	100,000	0
9		-----	-----
10	All Funds	3,672,200,400	2,857,636,676
11		=====	=====

12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
16 GF-St/Local	276,417,000	1,749,148,400	0	2,025,565,400
17 SR-Federal	132,162,000	1,352,763,000	0	1,484,925,000
18 SR-Other	104,658,000	18,802,000	0	123,460,000
19 Cap Proj	0	0	37,675,000	37,675,000
20 Enterprise	475,000	0	0	475,000
21 Internal Srv	100,000	0	0	100,000
22	-----	-----	-----	-----
23 All Funds	513,812,000	3,120,713,400	37,675,000	3,672,200,400
24	=====	=====	=====	=====

25 SCHEDULE

26 CENTRAL ADMINISTRATION PROGRAM	37,087,000
27	-----

28 General Fund / State Operations
29 State Purposes Account - 003

30 Notwithstanding section 51 of the state
31 finance law and any other provision of law
32 to the contrary, the director of the budg-
33 et may, upon the advice of the commission-
34 er of children and family services,
35 authorize the transfer or interchange of
36 moneys appropriated herein with any other
37 state operations - general fund appropri-
38 ation within the office of children and
39 family services except where transfer or
40 interchange of appropriations is prohibit-
41 ed or otherwise restricted by law.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

PERSONAL SERVICE

Personal service--regular	23,840,000
Temporary service	356,000
Holiday/overtime compensation	85,000

Amount available for personal service	24,281,000

NONPERSONAL SERVICE

Supplies and materials	667,000
Travel	264,000
Contractual services	6,530,000
Equipment	1,183,000

Amount available for nonpersonal service	8,644,000

Program account subtotal	32,925,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Head Start Grant Account

For services and expenses related to the head start collaboration project grant program	528,000

Program account subtotal	528,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Grants and Bequests Account

For services and expenses related to
research, evaluation and demonstration
projects, including fringe benefits.

PERSONAL SERVICE

Personal service--regular	36,000

NONPERSONAL SERVICE

Supplies and materials	222,000
Travel	15,000
Equipment	19,000
Fringe benefits	17,000

DEPARTMENT OF FAMILY ASSISTANCE
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STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1		-----	
2	Amount available for nonpersonal service	273,000	
3		-----	
4	Program account subtotal	309,000	
5		-----	

6 Special Revenue Funds - Other / State Operations
7 Combined Gifts, Grants and Bequests Fund - 020
8 Youth Gifts, Grants and Bequests Account

9 For services and expenses related to
10 studies, research, demonstration projects,
11 recreation programs and other activities
12 including payment for tuition, fees and
13 books for approved post-secondary courses
14 and vocational programs directly related
15 to current or emerging vocations, for
16 youth in office of children and family
17 services facilities.

18 NONPERSONAL SERVICE

19	Supplies and materials	60,000
20	Contractual services	2,880,000
21	Equipment	60,000
22		-----
23	Program account subtotal	3,000,000
24		-----

25 Special Revenue Funds - Other / State Operations
26 Equipment Loan Fund for the Disabled - 307

27 For services and expenses related to the
28 implementation of an equipment loan fund
29 for the disabled pursuant to chapter 609
30 of the laws of 1985.

31 NONPERSONAL SERVICE

32	Equipment	225,000
33		-----
34	Program fund subtotal	225,000
35		-----

36 Internal Service Funds / State Operations
37 Youth Vocational Education Account - 347
38 DFY Account

39 For services and expenses related to voca-
40 tional programs at office facilities.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

NONPERSONAL SERVICE

Supplies and materials	25,000
Contractual services	25,000
Equipment	50,000

Program account subtotal	100,000

CHILD CARE PROGRAM	497,705,700

General Fund / Aid to Localities
Local Assistance Account - 001

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements and credits.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family

DEPARTMENT OF FAMILY ASSISTANCE
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STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 services and/or the office of temporary
2 and disability assistance and/or suballo-
3 cated to the office of temporary and disa-
4 bility assistance for the purpose of
5 paying local social services districts'
6 costs of the above program and may be
7 increased or decreased by interchange with
8 any other appropriation or with any other
9 item or items within the amounts appropri-
10 ated within the office of children and
11 family services general fund - local
12 assistance account with the approval of
13 the director of the budget who shall file
14 such approval with the department of audit
15 and control and copies thereof with the
16 chairman of the senate finance committee
17 and the chairman of the assembly ways and
18 means committee.

19 Notwithstanding any other provision of law,
20 the money hereby appropriated, in combina-
21 tion with the money appropriated in feder-
22 al block grant - 265, federal day care
23 account, including any funds transferred
24 or suballocated by the office of temporary
25 and disability assistance special revenue
26 funds - federal / aid to localities feder-
27 al health and human services fund - 265
28 federal temporary assistance to needy
29 families block grant funds at the request
30 of local social services districts and,
31 upon approval of the director of the budg-
32 et, transfer of federal - 265 federal
33 temporary assistance for needy families
34 block grant funds made available from the
35 New York works compliance fund program or
36 otherwise specifically appropriated there-
37 for, shall constitute the state block
38 grant for child care. The money hereby
39 appropriated is to be available to social
40 services districts for child care assist-
41 ance pursuant to title 5-C of article 6 of
42 the social services law and shall be
43 apportioned among the social services
44 districts by the office according to an
45 allocation plan developed by the office
46 and submitted to the director of the budg-
47 et for approval within 60 days of enact-
48 ment of the budget. A district's block
49 grant allocation, including any funds the
50 office of temporary and disability assist-
51 ance transfers from a district's flexible

DEPARTMENT OF FAMILY ASSISTANCE
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STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 fund for family services allocation to the
2 state block grant for child care at the
3 district's request, for a particular
4 federal fiscal year is available only for
5 child care assistance expenditures made
6 during that federal fiscal year and which
7 are claimed by March 31 of the year imme-
8 diately following the end of that federal
9 fiscal year. Any claims for child care
10 assistance made by a social services
11 district for expenditures made during a
12 particular federal fiscal year, other than
13 claims made under title XX of the federal
14 social security act, shall be counted
15 against the social services district's
16 block grant allocation for that federal
17 fiscal year.

18 A social services district shall expend its
19 allocation from the block grant in accord-
20 ance with the applicable provisions in
21 federal law and regulations relating to
22 the federal funds included in the state
23 block grant for child care and the regu-
24 lations of the office of children and
25 family services. Notwithstanding any other
26 provision of law, each district's claims
27 submitted under the state block grant for
28 child care will be processed in a manner
29 that maximizes the availability of federal
30 funds and ensures that the district meets
31 its maintenance of effort requirement in
32 each applicable federal fiscal year 137,362,700
33 -----
34 Program account subtotal 137,362,700
35 -----

36 Special Revenue Funds - Federal / State Operations
37 Federal Health and Human Services Fund - 265
38 Federal Day Care Account

39 Funds appropriated herein shall be available
40 for aid to municipalities, for services
41 and expenses related to administering
42 activities under the child care block
43 grant and for payments to the federal
44 government for expenditures made pursuant
45 to the social services law and the state
46 plan for individual and family grant
47 program under the disaster relief act of
48 1974.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 Such funds are to be available for payment
2 of aid, services and expenses heretofore
3 accrued or hereafter to accrue to municipi-
4 palities. Subject to the approval of the
5 director of the budget, such funds shall
6 be available to the office net of disal-
7 lowances, refunds, reimbursements, and
8 credits.

9 Notwithstanding any inconsistent provision
10 of law, the amount herein appropriated may
11 be transferred to any other appropriation
12 within the office of children and family
13 services and/or the office of temporary
14 and disability assistance and/or suballo-
15 cated to the office of temporary and disa-
16 bility assistance for the purpose of
17 paying local social services districts'
18 costs of the above program and may be
19 increased or decreased by interchange with
20 any other appropriation or with any other
21 item or items within the amounts appropri-
22 ated within the office of children and
23 family services general fund - local
24 assistance account with the approval of
25 the director of the budget who shall file
26 such approval with the department of audit
27 and control and copies thereof with the
28 chairman of the senate finance committee
29 and the chairman of the assembly ways and
30 means committee.

31 Notwithstanding any other provision of law,
32 the money hereby appropriated including
33 any funds transferred by the office of
34 temporary and disability assistance
35 special revenue funds - federal / aid to
36 localities federal health and human
37 services fund - 265 federal temporary
38 assistance to needy families block grant
39 funds at the request of the local social
40 services districts and, upon approval of
41 the director of the budget, transfer of
42 federal - 265 federal temporary assistance
43 for needy families block grant funds made
44 available from the New York works compli-
45 ance fund program or otherwise specif-
46 ically appropriated therefor, in combina-
47 tion with the money appropriated in the
48 general fund / aid to localities local
49 assistance account 001, appropriated for
50 the state block grant for child care shall
51 constitute the state block grant for child

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care. Pursuant to title 5-C of article 6
of the social services law, the state
block grant for child care shall be used
for child care assistance and for activ-
ities to increase the availability and/or
quality of child care programs 45,356,000

Program account subtotal 45,356,000

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Federal Day Care Account

For services and expenses related to the
child care block grant.

Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state commissioner or the state
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest-bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local
social services district's share of
payments made pursuant to section 367-b of
the social services law.

Funds appropriated herein shall be available
for aid to municipalities, for services
and expenses under the child care block
grant and for payments to the federal
government for expenditures made pursuant
to the social services law and the state
plan for individual and family grant
program under the disaster relief act of
1974.

Such funds are to be available for payment
of aid, services and expenses heretofore

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1 accrued or hereafter to accrue to municipi-
2 palities. Subject to the approval of the
3 director of the budget, such funds shall
4 be available to the office net of disal-
5 lowances, refunds, reimbursements, and
6 credits.

7 Notwithstanding any inconsistent provision
8 of law, the amount herein appropriated may
9 be transferred to any other appropriation
10 within the office of children and family
11 services and/or the office of temporary
12 and disability assistance and/or suballo-
13 cated to the office of temporary and disa-
14 bility assistance for the purpose of
15 paying local social services districts'
16 costs of the above program and may be
17 increased or decreased by interchange with
18 any other appropriation or with any other
19 item or items within the amounts appropri-
20 ated within the office of children and
21 family services general fund - local
22 assistance account with the approval of
23 the director of the budget who shall file
24 such approval with the department of audit
25 and control and copies thereof with the
26 chairman of the senate finance committee
27 and the chairman of the assembly ways and
28 means committee.

29 Notwithstanding any other provision of law,
30 the money hereby appropriated including
31 any funds transferred by the office of
32 temporary and disability assistance
33 special revenue funds - federal / aid to
34 localities federal health and human
35 services fund - 265 federal temporary
36 assistance to needy families block grant
37 funds at the request of local social
38 services districts and, upon approval of
39 the director of the budget, transfer of
40 federal - 265 federal temporary assistance
41 for needy families block grant funds made
42 available from the New York works compli-
43 ance fund program or otherwise specif-
44 ically appropriated therefor, in combina-
45 tion with the money appropriated in the
46 general fund / aid to localities local
47 assistance account - 001, appropriated for
48 the state block grant for child care shall
49 constitute the state block grant for child
50 care.

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1 Of the amounts appropriated herein, up to
2 \$216,755,000 of the state block grant for
3 child care may be used for child care
4 assistance pursuant to title 5-C of arti-
5 cle 6 of the social services law. The
6 funds that are to be available to social
7 services districts for child care assist-
8 ance shall be apportioned among the social
9 services districts by the office according
10 to the allocation plan developed by the
11 office and submitted to the director of
12 the budget for approval within 60 days of
13 enactment of the budget. A district's
14 block grant allocation, including any
15 funds the office of temporary and disabil-
16 ity assistance transfers from a district's
17 flexible fund for family services allo-
18 cation to the state block grant for child
19 care at the district's request, for a
20 particular federal fiscal year is avail-
21 able only for child care assistance
22 expenditures made during that federal
23 fiscal year and which are claimed by March
24 31 of the year immediately following the
25 end of that federal fiscal year. Any
26 claims for child care assistance made by a
27 social services district for expenditures
28 made during a particular federal fiscal
29 year, other than claims made under title
30 XX of the federal social security act,
31 shall be counted against the social
32 services district's block grant allocation
33 for that federal fiscal year.

34 A social services district shall expend its
35 allocation from the block grant in accord-
36 ance with the applicable provisions in
37 federal law and regulations relating to
38 the federal funds included in the state
39 block grant for child care and the regu-
40 lations of the office of children and
41 family services. Notwithstanding any other
42 provision of law, each district's claims
43 submitted under the state block grant for
44 child care will be processed in a manner
45 that maximizes the availability of federal
46 funds and ensures that the district meets
47 its maintenance of effort requirement in
48 each applicable federal fiscal year. Funds
49 appropriated herein shall be subject to
50 the amount awarded in federal grant fund-
51 ing.

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- 1 Of the amounts appropriated herein, up to
2 \$47,523,000 of the funds may be available
3 for funding to social services districts
4 for child care assistance should addi-
5 tional fund-265 health and human services
6 funding be available.
- 7 Of the amounts appropriated herein, up to
8 \$21,141,000 may be available for services
9 and expenses for the operation and coordi-
10 nation of child care resource and referral
11 agencies. Such funds are to be available
12 pursuant to a plan prepared by the office
13 of children and family services and
14 approved by the director of the budget to
15 continue existing programs with existing
16 contractors that are satisfactorily
17 performing as determined by the office of
18 children and family services, to award new
19 contracts to not-for-profit organizations
20 to continue programs where the existing
21 contractors are not satisfactorily
22 performing as determined by the office of
23 children and family services and/or to
24 award new contracts to not-for-profit
25 organizations through a competitive proc-
26 ess.
- 27 Of the amounts appropriated herein, up to
28 \$3,925,000 may be available for services
29 and expenses for the operation and coordi-
30 nation of legally exempt enrollment agen-
31 cies located in the city of New York.
32 Such funds are to be available pursuant to
33 a plan prepared by the office of children
34 and family services and approved by the
35 director of the budget to continue exist-
36 ing programs with existing contractors
37 that are satisfactorily performing as
38 determined by the office of children and
39 family services, to award new contracts to
40 not-for-profit organizations to continue
41 programs where the existing contractors
42 are not satisfactorily performing as
43 determined by the office of children and
44 family services and/or to award new
45 contracts to not-for-profit organizations
46 through a competitive process.
- 47 Of the amounts appropriated herein, up to
48 \$1,100,000 may be available for services
49 and expenses for the operation of
50 infant/toddler resource centers. Such
51 funds are to be available pursuant to a

DEPARTMENT OF FAMILY ASSISTANCE
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1 plan prepared by the office of children
2 and family services and approved by the
3 director of the budget to continue exist-
4 ing programs with existing contractors
5 that are satisfactorily performing as
6 determined by the office of children and
7 family services, to award new contracts to
8 not-for-profit organizations to continue
9 programs where the existing contractors
10 are not satisfactorily performing as
11 determined by the office of children and
12 family services and/or to award new
13 contracts to not-for-profit organizations
14 through a competitive process.
15 Of the amounts appropriated herein, up to
16 \$6,434,000 may be available for services
17 and expenses of child care provider train-
18 ing.
19 Of the amounts appropriated herein, up to
20 \$10,240,000 may be available for services
21 and expenses of child care scholarships
22 education and ongoing professional devel-
23 opment.
24 Of the amounts appropriated herein, up to
25 \$2,000,000 may be available for services
26 and expenses of the development and main-
27 tenance of automated systems in support of
28 licensing and oversight of child day care
29 providers.
30 Of the amounts appropriated herein, up to
31 \$586,000 may be available for services and
32 expenses to make awards through a compet-
33 itive grant process for start-up expenses
34 and for the promotion of child health and
35 safety, including equipment and minor
36 renovations.
37 Of the amounts appropriated herein, up to
38 \$100,000 may be available for services and
39 expenses for the establishment and/or
40 operation of child care services in the
41 state's courts.
42 Of the amounts appropriated herein, up to
43 \$2,020,000 may be available for services
44 and expenses of subsidy and quality activ-
45 ities at the state university of New York
46 including community colleges and state
47 operated campuses.
48 Of the amounts appropriated herein, up to
49 \$2,020,000 may be available for services
50 and expenses of subsidy and quality activ-
51 ities at the city university of New York,

1 including community colleges and senior
2 colleges.
3 Of the amounts appropriated herein, up to
4 \$750,000 may be available for services and
5 expenses of child care services provided
6 to children of migrant workers in programs
7 operated by non-profit organizations under
8 contract with the department of agricul-
9 ture and markets to provide such care.
10 Of the amount appropriated herein, up to
11 \$50,000 may be available for services and
12 expenses of conducting a market rate
13 survey 314,644,000
14 -----
15 Program account subtotal 314,644,000
16 -----

20	For services and expenses related to admin-	
21	istering the "quality child care and	
22	protection act" specifically, the	
23	provision of grants to child day care	
24	providers for health and safety purposes,	
25	for training of child day care provider	
26	staff and other activities to increase the	
27	availability and/or quality of child care	
28	programs. No expenditure shall be made	
29	from this account until an expenditure	
30	plan has been approved by the director of	
31	the budget	343,000
32		-----
33	Program account subtotal	343,000
34		-----

40 For services and expenses of service and
41 training programs for the blind, includ-
42 ing, but not limited to, state match of
43 federal funds made available under various
44 provisions of the federal vocational reha-
45 bilitation act and the federal randolph-
46 sheppard act and supportive services for

1 blind and visually handicapped children
2 and blind and visually handicapped elderly
3 persons.

5	Personal service--regular	1,830,000
6	Holiday/overtime compensation	13,000
7		-----
8	Amount available for personal service	1,843,000
9		-----

11	Supplies and materials	9,000
12	Contractual services	7,230,000
13		-----
14	Amount available for nonpersonal service	7,239,000
15		-----
16	Program account subtotal	9,082,000
17		-----

21 For services and expenses related to the
22 commission for the blind and visually
23 handicapped including transfer or suballo-
24 cation to the state education department.
25 A portion of the funds appropriated herein
26 may be suballocated to the dormitory
27 authority of the state of New York, in
28 accordance with a plan approved by the
29 division of the budget, to design,
30 construct, reconstruct, rehabilitate,
31 renovate, furnish, equip or otherwise
32 improve vending stands for the blind
33 enterprise program pursuant to an agree-
34 ment between the commission for the blind
35 and visually handicapped and the dormitory
36 authority, which may contain such other
37 terms and conditions as may be agreed upon
38 by the parties thereto, including
39 provisions related to indemnities. All
40 contracts for construction awarded by the
41 dormitory authority pursuant to this
42 appropriation shall be governed by article
43 8 of the labor law and shall be awarded in
44 accordance with the authority's procure-
45 ment contract guidelines adopted pursuant

to section 2879 of the public authorities	
law	32,714,000

Program account subtotal	32,714,000

For services and expenses related to the commission for the blind and visually handicapped.

Supplies and materials	5,000
Contractual services	20,000
Equipment	2,000

Program account subtotal	27,000

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Personal service--regular	44,000
Holiday/overtime compensation	1,000

Amount available for personal service	45,000

Supplies and materials	215,000
Travel	4,000
Contractual services	598,000
Fringe benefits	470,000
Indirect costs	55,000

Amount available for nonpersonal service	1,342,000

Program account subtotal	1,387,000

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1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	CBVH Highway Revenue Account	
4	For services and expenses of programs that	
5	support the blind and visually hand-	
6	icapped.	
7		
	NONPERSONAL SERVICE	
8	Contractual services	500,000
9		-----
10	Program account subtotal	500,000
11		-----
12	DEPARTMENTAL ADMINISTRATIVE REIMBURSEMENT PROGRAM	6,500,000
13		-----
14	General Fund / State Operations	
15	State Purposes Account - 003	
16	Less reimbursement for departmental expendi-	
17	tures for administration of federal	
18	programs. Such expenditures shall be reim-	
19	bursed from the administrative reimburse-	
20	ment fund, social services income account.	
21		
	PERSONAL SERVICE	
22	Personal service--regular	(27,985,000)
23		-----
24	Program account subtotal	(27,985,000)
25		-----
26	Special Revenue Funds - Other / State Operations	
27	Miscellaneous Special Revenue Fund - 339	
28	Departmental Administrative Reimbursement Account	
29	For administration of federal programs. This	
30	amount is appropriated as an offset to the	
31	general fund - state purposes account.	
32		
	PERSONAL SERVICE	
33	Personal service--regular	27,985,000
34		-----

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1	NONPERSONAL SERVICE	
2	Supplies and materials	1,300,000
3	Contractual services	3,900,000
4	Equipment	1,300,000
5		-----
6	Amount available for nonpersonal service	6,500,000
7		-----
8	Program account subtotal	34,485,000
9		-----
10	FAMILY AND CHILDREN'S SERVICES PROGRAM	2,712,371,900
11		-----
12	General Fund / State Operations	
13	State Purposes Account - 003	
14	Notwithstanding section 51 of the state	
15	finance law and any other provision of law	
16	to the contrary, the director of the budg-	
17	et may, upon the advice of the commission-	
18	er of children and family services,	
19	authorize the transfer or interchange of	
20	moneys appropriated herein with any other	
21	state operations - general fund appropri-	
22	ation within the office of children and	
23	family services except where transfer or	
24	interchange of appropriations is prohibit-	
25	ed or otherwise restricted by law.	
26	PERSONAL SERVICE	
27	Personal service--regular	27,547,000
28	Holiday/overtime compensation	2,524,000
29		-----
30	Amount available for personal service	30,071,000
31		-----
32	NONPERSONAL SERVICE	
33	Supplies and materials	399,000
34	Travel	376,000
35	Contractual services	13,509,000
36	Equipment	73,000
37		-----
38	Amount available for nonpersonal service	14,357,000
39		-----
40	Program account subtotal	44,428,000
41		-----
42	General Fund / Aid to Localities	

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1 Local Assistance Account - 001

2 Notwithstanding any inconsistent provision
3 of law, the amount appropriated herein,
4 shall be available under a foster care
5 block grant for state reimbursement of
6 eligible social services district expendi-
7 tures for the provision and administration
8 of foster care services including care,
9 maintenance, supervision, and tuition; for
10 supervision of foster children placed in
11 federally funded job corps programs; and
12 for care, maintenance, supervision, and
13 tuition for adjudicated juvenile delin-
14 quents and persons in need of supervision
15 placed in residential programs operated by
16 authorized agencies and in out-of-state
17 residential programs.

18 Notwithstanding any other provision of law,
19 a portion of the funds are available to
20 reimburse social services districts for
21 the change in the maximum state aid rates
22 established by the office of children and
23 family services for the 2009-10 rate year
24 pursuant to section 398-a of the social
25 services law and sections 4003 and 4405 of
26 the education law effective January 1,
27 2009 to reflect cost of living adjustments
28 for payments made to foster parents and
29 for salary and fringe benefit costs and
30 other critical nonpersonal services costs
31 for foster care programs as determined by
32 the office. Social services districts must
33 adjust the amount of payments made for
34 care provided by congregate care and
35 foster boarding home programs and to
36 foster parents to reflect the cost of
37 living adjustments in the manner specified
38 by the office. Each authorized agency
39 operating a congregate care or foster
40 boarding home program in New York state
41 for which the office sets a maximum state
42 aid rate pursuant to section 398-a of the
43 social services law or section 4003 or
44 4405 of the education law shall submit, at
45 the time and in a manner to be determined
46 by the office, a written certification,
47 attesting that the funds received from the
48 adjustment to the maximum state aid rate
49 effective January 1, 2009 for that program
50 will be or were used solely in accordance

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1 with the requirements of the cost of
2 living adjustment established by the
3 office. Within the amounts appropriated
4 herein, state reimbursement to each social
5 services district for services identified
6 herein that are otherwise reimbursable by
7 the state from April 1, 2009 through March
8 31, 2010 shall be limited to a district
9 allocation, hereinafter referred to as the
10 district's block grant allocation.
11 Notwithstanding any other provision of
12 law, such block grant allocation shall be
13 based, in part, on each district's claims
14 for such costs, adjusted by the applicable
15 cost allocation methodology and net of any
16 retroactive payments for the 12 month
17 period ending June 30, 2008 that are
18 submitted on or before January 2, 2009
19 and, in part, on such other factors as
20 determined by the office of children and
21 family services and approved by the direc-
22 tor of the budget. Any portion of a social
23 services district's allocation from funds
24 appropriated herein not claimed by such
25 district during the state fiscal year may
26 be used by such district for expenditures
27 on preventive services provided pursuant
28 to section 409-a of the social services
29 law, independent living services and
30 aftercare services provided pursuant to
31 regulations of the department of family
32 assistance, claimed by such district
33 during the next state fiscal year up to
34 the amount remaining from the district's
35 foster care block grant allocation,
36 provided however, that any claims for such
37 services during the next state fiscal year
38 in excess of such amount shall be subject
39 to 98 percent of 65 percent state
40 reimbursement exclusive of any federal
41 funds made available for such purposes, in
42 accordance with directives of the depart-
43 ment of family assistance and subject to
44 the approval of the director of the budg-
45 et. Any claims submitted by a social
46 services district for reimbursement for a
47 particular state fiscal year for which the
48 social services district does not receive
49 state or federal reimbursement during that
50 state fiscal year may not be claimed

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1 against that district's block grant appor-
2 tionment for the next state fiscal year.
3 The office of children and family services,
4 with the approval of the director of the
5 budget, may reduce a district's block
6 grant allocation by the state share
7 decrease related to federal retroactive
8 reimbursement for such foster care
9 services identified herein. The office,
10 with the approval of the director of the
11 budget, may reduce a district's block
12 grant allocation by the state share of
13 disallowances or sanctions taken against
14 the district pursuant to the social
15 services law or federal law.
16 Notwithstanding any other provision of law,
17 the state shall not be responsible for
18 reimbursing a social services district and
19 a district shall not seek state reimburse-
20 ment for any portion of any state disal-
21 lowance or sanction taken against the
22 social services district, or any federal
23 disallowance attributable to final federal
24 agency decisions or to settlement made, on
25 or after July 1, 1995, when such disallow-
26 ance or sanction results from the failure
27 of the social services district to comply
28 with federal or state requirements,
29 including, but not limited to, failure to
30 document eligibility for federal or state
31 funds in the case record; provided, howev-
32 er, if the office determines that any
33 federal disallowance for services provided
34 between January 1, 1999 and May 31, 1999
35 results solely from the late enactment of
36 the state legislation implementing the
37 federal adoption and safe families act,
38 the state shall be solely responsible for
39 the full amount of the disallowance or
40 sanction; provided, further, however, this
41 provision shall be deemed to apply both
42 prospectively and retroactively regardless
43 of whether such sanctions or disallowances
44 are for services provided or claims made
45 prior to or after April 1, 2009.
46 Notwithstanding any other provision of law,
47 any federal disallowance resulting from a
48 federal title IV-E eligibility review or
49 audit that uses extrapolated statistic
50 techniques shall be passed along by the
51 state to any and all social services

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1 districts that the office of children and
2 family services has determined have not
3 complied with the title IV-E eligibility
4 requirements or have not taken the neces-
5 sary actions to ensure compliance with
6 such requirements including, but not
7 limited to, failing to: assess and fully
8 document all the criteria and have readily
9 available all the necessary documents to
10 establish and continue title IV-E eligi-
11 bility for all title IV-E eligible chil-
12 dren within the required time frames;
13 claim title IV-E funding only for cases
14 that meet all of the title IV-E eligibil-
15 ity criteria; and fully implement the
16 social services payment system on or
17 before April 1, 2005 for all direct and
18 voluntary agency foster care services.

19 Notwithstanding any law to the contrary, the
20 office of children and family services
21 shall impose on social services districts
22 any federal disallowance issued against
23 the state as a result of a federal title
24 IV-E secondary eligibility review regard-
25 less of the date the children may have
26 entered foster care, the date the eligi-
27 bility or payment errors occurred, or the
28 filing date of any federal claims for
29 reimbursement; provided, however, that the
30 state shall be responsible for the disal-
31 lowed costs and expenditures related to
32 the placement of children in a facility
33 operated by the office of children and
34 family services, which shall be determined
35 in the same manner as the disallowed costs
36 and expenditures for social services
37 districts other than the city of New York.
38 In order to reimburse the federal govern-
39 ment for the full amount of any disallow-
40 ance imposed on the state by the federal
41 administration for children and families
42 within the timeframes necessary to avoid
43 any potential interest payments on such
44 amount, the office of children and family
45 services is authorized to immediately
46 offset funds otherwise due to each
47 district for a pro rata share of the total
48 disallowed costs based on the percentage
49 of applicable federal title IV-E claims
50 made by that district for the relevant
51 time period as compared to the total

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1 applicable statewide title IV-E claims.
2 The amount of the offset against each
3 district will be adjusted, if necessary,
4 upon completion of the disallowance allo-
5 cation process. The final allocation of
6 the amount of any federal disallowance
7 resulting from a title IV-E secondary
8 eligibility review shall be allocated
9 among the districts so that each district
10 shall be responsible for the amount
11 attributable to each of the district's
12 children or cases that are determined by
13 the federal review to be unallowable. Each
14 district shall also be responsible for a
15 portion of the federal extrapolated disal-
16 lowance amount based on the relative error
17 rate for the district. The city of New
18 York's error rate will be based on the
19 federal sample and federal statistics. For
20 all social services districts other than
21 the city of New York, the error rate will
22 be based on a review conducted by the
23 district of a sample of children and/or
24 cases determined by the office of children
25 and family services and a re-review of a
26 sub-sample by the office of those children
27 and/or cases determined by the office. The
28 office of children and family services
29 will determine what is reasonable in
30 establishing the size of the sample and
31 sub-sample for each district. The office
32 of children and family services shall
33 notify each social services district of
34 the sample of children and/or cases from
35 the federal audit period that the social
36 services district must review. Any child
37 or case from the social services district
38 that was included in the federal sample
39 will automatically be included in the
40 social services district's review sample
41 and the determination made at the federal
42 review regarding that child or case will
43 govern for the purposes of the social
44 services district's review. The social
45 services district must complete and submit
46 the results of its review to the office of
47 children and family services within 60
48 days of receipt of the sample. The error
49 rate for the district will be based on the
50 findings of the district's review and the
51 office of children and family services'

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1 re-review. If a social services district
2 does not complete its review within 60
3 days of receiving the sample from the
4 office of children and family services,
5 the office of children and family services
6 shall assign an error rate to the social
7 services district based on the relative
8 percentage of the district's applicable
9 title IV-E claims for the relevant period
10 as compared to applicable statewide title
11 IV-E claims for that period and other
12 circumstances that the office of children
13 and family services may consider in order
14 to allocate 100 percent of the federal
15 disallowance. The office of children and
16 family services shall apply each social
17 services district's error rate to the
18 total amount of the district's applicable
19 title IV-E claims including associated
20 administrative expenses. The resulting
21 dollar amounts for all of the social
22 services districts will be summed to
23 derive the total amount of title IV-E
24 claims deemed to be in error statewide. To
25 establish a disallowance percentage for
26 each social services district, the amount
27 of the district's title IV-E claims deemed
28 to be in error will be divided by the
29 amount of statewide title IV-E claims
30 deemed to be in error. The resulting
31 disallowance percentage for each district
32 will be applied to the entire title IV-E
33 extrapolated disallowance calculated by
34 the federal review to determine the amount
35 of the extrapolated disallowance for which
36 the district is responsible. Each district
37 will be credited for the amount already
38 disallowed for any individual children or
39 cases found to be in error during the
40 federal review. The exclusive appeal
41 rights for the review of the amount of the
42 federal disallowance assigned to each
43 social services district shall be pursuant
44 to article 78 of the civil practice laws
45 and rules; provided, however, that in any
46 such action all of the social services
47 districts shall be joined as necessary
48 parties and the venue of any such action
49 shall be in Rensselaer county. Any social
50 services district that fails to complete
51 its sample review in the required time

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frames shall have no right to appeal and shall not be a necessary party to any action brought by another social services district.

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballotted to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly

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1 and prompt payment of providers under
2 section 367-b of the social services law
3 pursuant to an estimate provided by the
4 commissioner of health of each local
5 social services district's share of
6 payments made pursuant to section 367-b of
7 the social services law 434,141,200
8 Notwithstanding paragraph (a) of subdivision
9 1 of section 153-k of the social services
10 law and any other provision of law to the
11 contrary, for state fiscal year 2009-2010,
12 the amount appropriated herein shall be
13 made available to reimburse 98 percent of
14 65 percent of eligible social services
15 district expenditures that are claimed by
16 March 31, 2010 for child welfare services
17 which shall include and be limited to
18 preventive services provided pursuant to
19 section 409-a of the social services law
20 other than community optional preventive
21 services, child protective services, inde-
22 pendent living services, after-care
23 services as defined in regulations of the
24 department of family assistance, and
25 adoption administration and services,
26 other than adoption subsidies provided
27 pursuant to title 9 of article 6 of the
28 social services law and regulations of the
29 department of family assistance incurred
30 on or after October 1, 2008 and before
31 October 1, 2009 and that are otherwise
32 reimbursable by the state on or after
33 April 1, 2009, after first deducting ther-
34 efrom any federal funds properly received
35 or to be received on account thereof upon
36 certification by the social services
37 district that it will not be using these
38 funds to supplant other state and local
39 funds and that the district will not
40 submit claims for reimbursement under this
41 appropriation for the same type and level
42 of services that the county previously
43 provided and claimed under any contract in
44 existence on October 1, 2002 as other than
45 child protective, preventive, independent
46 living, after care or adoption services or
47 adoption administration.
48 The money hereby appropriated is to be
49 available for payment of state aid hereto-
50 fore accrued or hereafter to accrue to
51 municipalities. Subject to the approval of

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1 the director of the budget, the money
2 hereby appropriated shall be available to
3 the office net of disallowances, refunds,
4 reimbursements, and credits; provided,
5 however, that notwithstanding any other
6 provision of law, for a district to
7 receive reimbursement for such services,
8 the amount of funds that the district
9 expends on such services from its flexible
10 fund for family services allocation and
11 any flexible fund for family services
12 funds transferred at the district's
13 request to the title XX social services
14 block grant must, to the extent that fami-
15 lies are eligible therefore, be equal to
16 or greater than the district's portion of
17 the \$342,322,341 statewide child welfare
18 threshold amount, which shall be estab-
19 lished pursuant to a formula developed by
20 the office of temporary and disability
21 assistance and the office of children and
22 family services and approved by the direc-
23 tor of the budget.

24 Notwithstanding any other provision of law,
25 selected social services districts may
26 authorize the office of temporary and
27 disability assistance to intercept a
28 portion of the funds on behalf of the
29 office of children and family services
30 otherwise due to the districts under this
31 appropriation and/or under any other
32 general fund - aid to localities appropri-
33 ation available to such districts to
34 suballocate to the office of mental health
35 and subsequently for suballocation from
36 the office of mental health to the depart-
37 ment of health to use for the 38.9 percent
38 of the non-federal share of the medical
39 assistance payments for home and community
40 based waiver services provided in accord-
41 ance with subdivision 9 of section 366 of
42 the social services law as authorized by
43 such selected social services districts
44 which choose to use preventive services
45 funds to support such costs.

46 Notwithstanding any other provision of law,
47 social services districts may authorize
48 the office of temporary and disability
49 assistance to intercept a portion of the
50 funds on behalf of the office of children
51 and family services otherwise due to the

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1 districts under this appropriation and/or
2 under any other general fund - aid to
3 localities appropriation available to such
4 districts to transfer to any miscellaneous
5 special revenue fund available to the
6 office of children and family services to
7 use for the local share of the federal
8 funds available for education and training
9 vouchers provided in accordance with
10 section 477 of title IV-E of the social
11 security act as authorized by such social
12 services districts which choose to use
13 funds to support such costs.

14 Notwithstanding any inconsistent provision
15 of law, the amount herein appropriated may
16 be transferred to any other appropriation
17 within the office of children and family
18 services and/or the office of temporary
19 and disability assistance and/or suballo-
20 cated to the office of temporary and disa-
21 bility assistance for the purpose of
22 paying local social services districts'
23 costs of the above program and may be
24 increased or decreased by interchange with
25 any other appropriation or with any other
26 item or items within the amounts appropri-
27 ated within the office of children and
28 family services general fund - local
29 assistance account with the approval of
30 the director of the budget who shall file
31 such approval with the department of audit
32 and control and copies thereof with the
33 chairman of the senate finance committee
34 and the chairman of the assembly ways and
35 means committee.

36 Notwithstanding any inconsistent provision
37 of law, in lieu of payments authorized by
38 the social services law, or payments of
39 federal funds otherwise due to the local
40 social services districts for programs
41 provided under the federal social security
42 act or the federal food stamp act, funds
43 herein appropriated, in amounts certified
44 by the state comptroller or the state
45 commissioner of health as due from local
46 social services districts each month as
47 their share of payments made pursuant to
48 section 367-b of the social services law
49 may be set aside by the state comptroller
50 in an interest bearing account with such
51 interest accruing to the credit of the

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1 locality in order to ensure the orderly
2 and prompt payment of providers under
3 section 367-b of the social services law
4 pursuant to an estimate provided by the
5 commissioner of health of each local
6 social services district's share of
7 payments made pursuant to section 367-b of
8 the social services law 624,757,000

9 Notwithstanding any other provision of law,
10 for suballocation to the office of mental
11 health and subsequently for suballocation
12 from the office of mental health to the
13 department of health for 94 percent of 65
14 percent of the nonfederal share of medical
15 assistance payments for home and community
16 based waiver services provided in accord-
17 ance with subdivision 9 of section 366 of
18 the social services law as authorized by
19 selected social services districts which
20 choose to use preventive services funds to
21 support such costs and to authorize the
22 office of temporary and disability assist-
23 ance to intercept funds otherwise due to
24 the districts to provide the 38.9 percent
25 local share of such preventive services
26 expenditures 6,100,000

27 Notwithstanding any inconsistent provision
28 of law, subject to an expenditure plan
29 approved by the director of the budget,
30 for eligible services and expenses of
31 improving the quality of child welfare
32 services that may include, but not be
33 limited to, demonstration projects to test
34 models for new or targeted expansion of
35 services beyond the level currently funded
36 by local social services districts and
37 continuing to contract with existing
38 providers that are performing satisfac-
39 torily which may include continuing exist-
40 ing contracts for the collaboration of
41 child protective services and domestic
42 violence prevention services 3,592,700

43 For services and expenses of the office of
44 children and family services and local
45 social services districts for activities
46 necessary to comply with certain
47 provisions of the adoption and safe fami-
48 lies act of 1997 (P.L. 105-89) and chapter
49 7 of the laws of 1999 and chapter 668 of
50 the laws of 2006 requiring criminal record
51 checks for foster care parents, prospec-

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1 tive adoptive parents, and adult household
2 members. Funds appropriated herein shall
3 be made available in accordance with a
4 plan to be developed by the commissioner
5 of the office of children and family
6 services and approved by the director of
7 the budget. Funds appropriated herein
8 shall be available for 94 percent of 98
9 percent of one-half of the non-federal
10 share of the national and state fees for
11 fingerprinting foster care parents,
12 prospective adoptive parents, and other
13 adult household members. Notwithstanding
14 any inconsistent provision of law, and
15 pursuant to chapter 7 of the laws of 1999
16 and chapter 668 of the laws of 2006, local
17 social services districts shall reimburse
18 the commissioner of the office of children
19 and family services for an amount equal to
20 53.94 percent of the non-federal share of
21 the cost of obtaining state and national
22 fingerprint records. Notwithstanding any
23 inconsistent provision of law, and pursu-
24 ant to chapter 7 of the laws of 1999 and
25 chapter 668 of the laws of 2006, the
26 commissioner of the office of children and
27 family services shall, on behalf of local
28 social services districts, make payments
29 to the division of criminal justice
30 services for processing of state and
31 national criminal record checks and any
32 other related costs. The commissioner
33 shall ensure expenditures made pursuant to
34 this provision reflect appropriate federal
35 and local shares. The commissioner of the
36 office of children and family services
37 shall request that the commissioner of the
38 office of temporary and disability assist-
39 ance reimburse the commissioner of the
40 office of children and family services in
41 an amount equal to 53.94 percent of the
42 nonfederal share of such payments provided
43 that such reimbursement in payments
44 reflects actual expenditures made on
45 behalf of each local social services
46 district to capture the local share of
47 such costs.

48 Notwithstanding any inconsistent provision
49 of the social services law or the state
50 finance law, the commissioner shall, on a
51 quarterly basis, request that the commis-

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1 sioner of the office of temporary and
 2 disability assistance reimburse the
 3 commissioner of the office of children and
 4 family services in an amount equal to
 5 53.94 percent of the non-federal share of
 6 such fees to capture the local share of
 7 such fees. Such reimbursement shall occur
 8 on or before the one-hundred and twentieth
 9 day following the close of the preceding
 10 quarter and shall be charged among
 11 districts based on the number of children
 12 currently placed in foster care in each
 13 local social services district provided
 14 that this methodology is revised quarterly
 15 to reflect most current available data.
 16 Amounts appropriated herein may, subject
 17 to the director of the budget, be inter-
 18 changed or transferred with any other
 19 appropriation of the office of children
 20 and family services or the office of
 21 temporary and disability assistance as
 22 necessary to reimburse the state share of
 23 local social services district costs
 24 appropriated herein 1,857,000
 25 For services and expenses for the adoption
 26 subsidy program pursuant to title 9 of
 27 article 6 of the social services law.
 28 Notwithstanding the provisions of any other
 29 law to the contrary, for state fiscal year
 30 2009-2010 the liability of the state to
 31 social services districts and the amount
 32 to be distributed or otherwise expended by
 33 the state to social services districts
 34 pursuant to section 456 of the social
 35 services law shall be determined by first
 36 calculating the amount of the expenditure
 37 or other liability pursuant to such law
 38 after taking into consideration any other
 39 limitations on the amount of such expendi-
 40 ture or liability set forth in the state
 41 budget for such year, and then reducing
 42 the amount so calculated by two percent of
 43 such amount.
 44 The amount hereby appropriated is to be
 45 available for payment of aid heretofore
 46 accrued or hereafter to accrue to munici-
 47 palities. Subject to the approval of the
 48 director of the budget, the amount hereby
 49 appropriated shall be available to the
 50 office net of disallowances, refunds,
 51 reimbursements, and credits.

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1 Notwithstanding any inconsistent provision
2 of law, the amount herein appropriated may
3 be transferred to any other appropriation
4 within the office of children and family
5 services and/or the office of temporary
6 and disability assistance and/or suballo-
7 cated to the office of temporary and disa-
8 bility assistance for the purpose of
9 paying local social services districts'
10 costs of the above program and may be
11 increased or decreased by interchange with
12 any other appropriation or with any other
13 item or items within the amounts appropri-
14 ated within the office of children and
15 family services general fund - local
16 assistance account with the approval of
17 the director of the budget who shall file
18 such approval with the department of audit
19 and control and copies thereof with the
20 chairman of the senate finance committee
21 and the chairman of the assembly ways and
22 means committee.

23 Notwithstanding any inconsistent provision
24 of law, in lieu of payments authorized by
25 the social services law, or payments of
26 federal funds otherwise due to the local
27 social services districts for programs
28 provided under the federal social security
29 act or the federal food stamp act, funds
30 herein appropriated, in amounts certified
31 by the state commissioner or the state
32 commissioner of health as due from local
33 social services districts each month as
34 their share of payments made pursuant to
35 section 367-b of the social services law
36 may be set aside by the state comptroller
37 in an interest-bearing account with such
38 interest accruing to the credit of the
39 locality in order to ensure the orderly
40 and prompt payment of providers under
41 section 367-b of the social services law
42 pursuant to an estimate provided by the
43 commissioner of health of each local
44 social services district's share of
45 payments made pursuant to section 367-b of
46 the social services law.

47 The amounts appropriated herein shall be
48 available for reimbursement of local
49 district claims only to the extent that
50 such claims are submitted within twenty-
51 four months of the last day of the state

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1 fiscal year in which the expenditures were
2 incurred, unless waived for good cause by
3 the commissioner subject to the approval
4 of the director of the budget.
5 Notwithstanding subdivision 4 of section 451
6 of the social services law, when necessary
7 to reflect the payment of foster care
8 stipend increases in excess of annual
9 cost-of-living adjustments as authorized
10 by chapter 53 of the laws of 1987, of the
11 amount appropriated herein, funds shall be
12 made available to reimburse expenditures
13 of social services districts for increased
14 adoption subsidy payments only for
15 adoptions finalized on or after July 1,
16 1987, in accordance with a plan developed
17 by the commissioner and approved by the
18 director of the budget. Notwithstanding
19 subdivision 4 of section 451 of the social
20 services law, for adoptions finalized
21 prior to July 1, 1987, neither the office
22 of children and family services nor the
23 local department of social services which
24 placed the child for adoption shall be
25 obligated to pay an adoption subsidy
26 payment which includes the foster care
27 stipend increases in excess of the annual
28 cost of living adjustment set forth in
29 chapter 53 of the laws of 1987 228,006,000
30 For services and expenses for foster care,
31 adult and child protective services,
32 preventive and adoption services provided
33 by Indian tribes pursuant to subdivision 2
34 of section 39 of the social services law,
35 after deducting therefrom any federal
36 funds properly received or to be received.
37 Notwithstanding the provisions of any
38 other law to the contrary, for state
39 fiscal year 2009-2010 the liability of the
40 state and the amount to be distributed or
41 otherwise expended by the state pursuant
42 to subdivision 2 of section 39 of the
43 social services law shall be determined by
44 first calculating the amount of the
45 expenditure or other liability pursuant to
46 such law after taking into consideration
47 any other limitations on the amount of
48 such expenditure or liability set forth in
49 the State budget for such year, and then
50 reducing the amount so calculated by eight
51 percent of such amount 1,882,000

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1 For services and expenses of certain child
2 fatality review teams approved by the
3 office of children and family services for
4 the purposes of investigating and/or
5 reviewing the death of children 921,200
6 For services and expenses of certain local
7 or regional multidisciplinary child abuse
8 investigation teams approved by the office
9 of children and family services for the
10 purpose of investigating reports of
11 suspected child abuse or maltreatment and
12 for new and established child advocacy
13 centers 5,811,000
14 The money hereby appropriated is to be
15 available for payment of state aid hereto-
16 fore accrued or hereafter to accrue to
17 municipalities. Subject to the approval of
18 the director of the budget, the money
19 hereby appropriated shall be available to
20 the office net of disallowances, refunds,
21 reimbursements, and credits.
22 Notwithstanding any inconsistent provision
23 of law, the amount herein appropriated may
24 be transferred to any other appropriation
25 within the office of children and family
26 services and/or the office of temporary
27 and disability assistance and/or suballo-
28 cated to the office of temporary and disa-
29 bility assistance for the purpose of
30 paying local social services districts'
31 costs of the above program and may be
32 increased or decreased by interchange with
33 any other appropriation or with any other
34 item or items within the amounts appropri-
35 ated within the office of children and
36 family services general fund - local
37 assistance account with the approval of
38 the director of the budget who shall file
39 such approval with the department of audit
40 and control and copies thereof with the
41 chairman of the senate finance committee
42 and the chairman of the assembly ways and
43 means committee.
44 Notwithstanding any inconsistent provision
45 of law, in lieu of payments authorized by
46 the social services law, or payments of
47 federal funds otherwise due to the local
48 social services districts for programs
49 provided under the federal social security
50 act or the federal food stamp act, funds
51 herein appropriated, in amounts certified

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1 by the state commissioner or the state
2 commissioner of health as due from local
3 social services districts each month as
4 their share of payments made pursuant to
5 section 367-b of the social services law
6 may be set aside by the state comptroller
7 in an interest-bearing account with such
8 interest accruing to the credit of the
9 locality in order to ensure the orderly
10 and prompt payment of providers under
11 section 367-b of the social services law
12 pursuant to an estimate provided by the
13 commissioner of health of each local
14 social services district's share of
15 payments made pursuant to section 367-b of
16 the social services law.

17 Notwithstanding any inconsistent provision
18 of law, the amount hereby appropriated
19 shall be available for the designated
20 purposes, less the amount, as certified by
21 the director of the budget, of any trans-
22 fers from the general fund to the tobacco
23 control and insurance initiatives pool
24 established pursuant to section 2807-v of
25 the public health law, to reflect the
26 state savings attributable to this program
27 resulting from an increase in the federal
28 medical assistance percentage available to
29 the state pursuant to the applicable
30 provisions of the federal social security
31 act.

32 The amounts appropriated herein shall be
33 available for reimbursement of local
34 district claims only to the extent that
35 such claims are submitted within twenty-
36 four months of the last day of the state
37 fiscal year in which the expenditures were
38 incurred, unless waived for good cause by
39 the commissioner subject to the approval
40 of the director of the budget.

41 For services and expenses of medical care
42 for foster children. The amount appropri-
43 ated herein shall be available for trans-
44 fer or suballocation to the department of
45 health for the medical assistance program
46 for such services and expenses 34,000,000

47 For services and expenses, including local
48 administrative costs, for providing medi-
49 caid home and community based waiver
50 services pursuant to subdivision 12 of
51 section 366 of the social services law.

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The amount appropriated herein is subject to a spending plan approved by the division of the budget and may be available for transfer or suballocation to the department of health for the medical assistance program for such services and expenses 16,462,000

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller

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1 in an interest-bearing account with such
2 interest accruing to the credit of the
3 locality in order to ensure the orderly
4 and prompt payment of providers under
5 section 367-b of the social services law
6 pursuant to an estimate provided by the
7 commissioner of health of each local
8 social services district's share of
9 payments made pursuant to section 367-b of
10 the social services law.

11 The amounts appropriated herein shall be
12 available for reimbursement of local
13 district claims only to the extent that
14 such claims are submitted within twenty-
15 four months of the last day of the state
16 fiscal year in which the expenditures were
17 incurred, unless waived for good cause by
18 the commissioner subject to the approval
19 of the director of the budget.

20 Notwithstanding subdivision 10 of section
21 153 of the social services law and any
22 other provision of law to the contrary,
23 for state fiscal year 2008-2009, the
24 amount appropriated herein shall be avail-
25 able for 94 percent of 98 percent of 40
26 percent reimbursement for local expendi-
27 tures for maintenance of handicapped chil-
28 dren placed by school districts pursuant
29 to article 89 of the education law, except
30 that in the case of a student attending a
31 state-operated school for the deaf or
32 blind pursuant to article 87 or 88 of the
33 education law who was not placed in such
34 school by a school district such expendi-
35 tures shall be subject to 94 percent of 98
36 percent of 50 percent reimbursement by the
37 state after first deducting therefrom any
38 federal funds received or to be received
39 on account of such expenditures 68,068,000

40 The money hereby appropriated is to be
41 available for payment of state aid hereto-
42 fore accrued or hereafter to accrue to
43 municipalities. Subject to the approval of
44 the director of the budget, the money
45 hereby appropriated shall be available to
46 the office net of disallowances, refunds,
47 reimbursements, and credits.

48 Notwithstanding any inconsistent provision
49 of law, the amount herein appropriated may
50 be transferred to any other appropriation
51 within the office of children and family

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1 services and/or the office of temporary
2 and disability assistance and/or suballo-
3 cated to the office of temporary and disa-
4 bility assistance for the purpose of
5 paying local social services districts'
6 costs of the above program and may be
7 increased or decreased by interchange with
8 any other appropriation or with any other
9 item or items within the amounts appropri-
10 ated within the office of children and
11 family services general fund - local
12 assistance account with the approval of
13 the director of the budget who shall file
14 such approval with the department of audit
15 and control and copies thereof with the
16 chairman of the senate finance committee
17 and the chairman of the assembly ways and
18 means committee.

19 Notwithstanding any inconsistent provision
20 of law, in lieu of payments authorized by
21 the social services law, or payments of
22 federal funds otherwise due to the local
23 social services districts for programs
24 provided under the federal social security
25 act or the federal food stamp act, funds
26 herein appropriated, in amounts certified
27 by the state commissioner or the state
28 commissioner of health as due from local
29 social services districts each month as
30 their share of payments made pursuant to
31 section 367-b of the social services law
32 may be set aside by the state comptroller
33 in an interest-bearing account with such
34 interest accruing to the credit of the
35 locality in order to ensure the orderly
36 and prompt payment of providers under
37 section 367-b of the social services law
38 pursuant to an estimate provided by the
39 commissioner of health of each local
40 social services district's share of
41 payments made pursuant to section 367-b of
42 the social services law.

43 Notwithstanding section 398-a of the social
44 services law or any other law to the
45 contrary, the amount appropriated herein,
46 or such other amount as may be approved by
47 the director of the budget, shall be
48 available for 98 percent of 50 percent
49 reimbursement after deducting any federal
50 funds available therefor to social
51 services districts for amounts attribut-

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1 able to dormitory authority billings or
2 approved refinancing of such billings
3 which result in local social services
4 districts' claims in excess of a local
5 district's foster care block grant allo-
6 cation. In addition, subject to the
7 approval of the director of the budget, a
8 portion of funds appropriated herein, or
9 such other amount as may be approved by
10 the director of the budget, shall be
11 available for reimbursement related to
12 payments made by a social services
13 district to foster care providers subject
14 to the provisions of section 410-i of the
15 social services law for expenses directly
16 related to projects funded through the
17 housing finance agency for those foster
18 care providers which also received revised
19 or supplemental rates from the applicable
20 regulating agency to accommodate the hous-
21 ing finance agency payments or the refi-
22 nancing of previously approved dormitory
23 authority payments.

24 Notwithstanding section 398-a of the social
25 services law or any other law to the
26 contrary, such reimbursement shall be
27 available for 94 percent of 98 percent of
28 50 percent of social services district
29 costs, after deducting federal funds
30 available therefor, for those social
31 services districts' claims in excess of a
32 social services district's foster care
33 block grant allocation for those amounts
34 exclusively attributable to the previously
35 approved revised or supplemental rates. In
36 addition, subject to the approval of the
37 director of the budget, a portion of funds
38 appropriated herein may also be used for
39 payments to the dormitory authority of the
40 state of New York for advisory services
41 including, but not limited to, site visits
42 and review of applications, building plans
43 and cost estimates for voluntary agency
44 programs for which the office of children
45 and family services establishes maximum
46 state aid rates and for capital projects
47 for residential institutions for children
48 seeking financing under paragraph b of
49 subdivision 40 of section 1680 of the
50 public authorities law, as amended by
51 chapter 508 of the laws of 2006 6,620,000

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1 Notwithstanding any inconsistent provision
2 of law, the amount appropriated herein
3 shall be available under the youth
4 programs block grant for state reimburse-
5 ment to counties and the city of New York
6 for the provision and administration of
7 eligible youth programs and secure and
8 non-secure juvenile detention services
9 from January 1, 2009 through December 31,
10 2009. Within the amounts appropriated
11 herein, state reimbursement to each eligi-
12 ble municipality shall be limited to the
13 municipality's block grant allocation.
14 Notwithstanding any other provision of
15 law, such block grant allocation shall be
16 based, in part, on each municipality's
17 youth population, claiming history, and
18 other factors determined by the office of
19 children and family services and approved
20 by the director of the budget. Any portion
21 of a municipality's block grant allocation
22 from funds appropriated herein not claimed
23 by such municipality for a particular
24 calendar year shall be reallocated to
25 other eligible municipalities which have
26 claims in excess of their block grant
27 allocations for services provided during
28 that same calendar year. The office of
29 children and family services shall not
30 reimburse any claims unless they are
31 submitted within 9 months of the calendar
32 quarter in which the claimed services were
33 delivered. Notwithstanding any other
34 provision of law, the office of children
35 and family services may reduce or increase
36 a municipality's prior year claims for
37 reimbursement for secure or non-secure
38 detention services based upon a subsequent
39 review by the office of actual expendi-
40 tures for care, maintenance and super-
41 vision provided to youth in detention, to
42 address any overpayment or underpayment of
43 state aid to the municipality in a prior
44 calendar year; provided, however, that any
45 such adjustment shall be made from funds
46 otherwise available from the munici-
47 pality's block grant allocation 90,000,000
48 Notwithstanding section 530 of the executive
49 law or any other law to the contrary, for
50 reimbursement of 49 percent of approved
51 capital expenditures for secure juvenile

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1 detention. Such reimbursement shall be in
2 the form of depreciation of approved capi-
3 tal costs and interest on bonds, notes or
4 other indebtedness necessarily undertaken
5 to finance construction costs. Notwith-
6 standing any provision of laws to the
7 contrary, funding for such costs shall be
8 limited to the amount appropriated herein.
9 Notwithstanding any law to the contrary,
10 the office of children and family services
11 may require that such claims for
12 reimbursement of capital expenditures be
13 submitted to the office electronically in
14 the manner and format required by the
15 office. Notwithstanding section 51 of the
16 state finance law and any other provision
17 of law to the contrary, the director of
18 the budget may, upon the advice of the
19 commissioner of the office of children and
20 family services, authorize the interchange
21 of moneys appropriated herein with any
22 other local assistance - general fund
23 appropriation within the office of chil-
24 dren and family services 4,606,000

25 For services and expenses provided by local
26 probation departments, for the post-place-
27 ment care of youth leaving a youth resi-
28 dential facility and for services and
29 expenses of the office of children and
30 family services related to community-based
31 programs for youth in the care of the
32 office of children and family services
33 which may include but not be limited to
34 multi-systemic therapy, family functional
35 therapy and/or functional therapeutic
36 foster care, and electronic monitoring.

37 Funds appropriated herein shall be made
38 available subject to the approval of an
39 expenditure plan by the director of the
40 budget 692,600

41 Notwithstanding sections 131-u and 459-c of
42 the social services law or any other law
43 to the contrary, for reimbursement of 98
44 percent of 50 percent of eligible expendi-
45 tures to local social services districts
46 for the provision and administration of,
47 after first deducting therefrom any feder-
48 al funds properly received or to be
49 received on account thereof: adult protec-
50 tive services; residential services for
51 victims of domestic violence who are

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1 determined to be ineligible for public
2 assistance during the time the victims
3 were residing in residential programs for
4 victims of domestic violence; and nonresi-
5 dential services for victims of domestic
6 violence.

7 The money hereby appropriated is to be
8 available for payment of state aid hereto-
9 fore accrued or hereafter to accrue to
10 municipalities. Subject to the approval of
11 the director of the budget, the money
12 hereby appropriated shall be available to
13 the office net of disallowances, refunds,
14 reimbursements, and credits.

15 Notwithstanding any inconsistent provision
16 of law, the amount herein appropriated may
17 be transferred to any other appropriation
18 within the office of children and family
19 services and/or the office of temporary
20 and disability assistance and/or suballo-
21 cated to the office of temporary and disa-
22 bility assistance for the purpose of
23 paying local social services districts'
24 costs of the above program and may be
25 increased or decreased by interchange with
26 any other appropriation or with any other
27 item or items within the amounts appropri-
28 ated within the office of children and
29 family services general fund - local
30 assistance account with the approval of
31 the director of the budget who shall file
32 such approval with the department of audit
33 and control and copies thereof with the
34 chairman of the senate finance committee
35 and the chairman of the assembly ways and
36 means committee.

37 Notwithstanding any inconsistent provision
38 of law, in lieu of payments authorized by
39 the social services law, or payments of
40 federal funds otherwise due to the local
41 social services districts for programs
42 provided under the federal social security
43 act or the federal food stamp act, funds
44 herein appropriated, in amounts certified
45 by the state commissioner or the state
46 commissioner of health as due from local
47 social services districts each month as
48 their share of payments made pursuant to
49 section 367-b of the social services law
50 may be set aside by the state comptroller
51 in an interest-bearing account with such

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1	interest accruing to the credit of the	
2	locality in order to ensure the orderly	
3	and prompt payment of providers under	
4	section 367-b of the social services law	
5	pursuant to an estimate provided by the	
6	commissioner of health of each local	
7	social services district's share of	
8	payments made pursuant to section 367-b of	
9	the social services law	37,881,000
10	For services and expenses of kinship care	
11	programs. Such funds are available pursu-	
12	ant to a plan prepared by the office of	
13	children and family services and approved	
14	by the director of the budget to continue	
15	or expand existing programs with existing	
16	contractors that are satisfactorily	
17	performing as determined by the office of	
18	children and family services, to award new	
19	contracts to continue programs where the	
20	existing contractors are not satisfactori-	
21	ly performing as determined by the office	
22	of children and family services and/or	
23	award new contracts through a competitive	
24	process	875,200
25	For services and expenses related to the	
26	home visiting program. Such funds are to	
27	be available pursuant to a plan prepared	
28	by the office of children and family	
29	services and approved by the director of	
30	the budget to continue or expand existing	
31	programs with existing contractors that	
32	are satisfactorily performing as deter-	
33	mined by the office of children and family	
34	services, to award new contracts to	
35	continue programs where the existing	
36	contractors are not satisfactorily	
37	performing as determined by the office of	
38	children and family services and/or to	
39	award new contracts through a competitive	
40	process	17,466,200
41	For services and expenses of the William B.	
42	Hoyt memorial children and family trust	
43	fund, for prevention and support service	
44	programs for victims of family violence	
45	pursuant to article 10-A of the social	
46	services law. Funds appropriated herein	
47	may be transferred to the office of chil-	
48	dren and family services miscellaneous	
49	special revenue fund, children and family	
50	trust fund	1,381,800

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1	For services and expenses for supportive	
2	housing for young adults aged 25 years or	
3	younger leaving or having recently left	
4	foster care or who had been in foster care	
5	for more than a year after their 16th	
6	birthday and who are at-risk of street	
7	homelessness or sheltered homelessness	
8	provided under the joint project between	
9	the state and the city of New York, known	
10	as the New York New York III supportive	
11	housing agreement. No expenditure shall be	
12	made until a certificate of allocation has	
13	been approved by the director of the budg-	
14	et with copies to be filed with the chair-	
15	persons of the senate finance committee	
16	and the assembly ways and means committee.	
17	The amount appropriated herein may be	
18	transferred or otherwise made available to	
19	the city of New York administration for	
20	children's services for services and	
21	expenses related to implementing the	
22	project	854,000
23	For services and expenses of the Catholic	
24	Family Center in Rochester to establish	
25	and operate a statewide kinship informa-	
26	tion and referral network	122,500
27	For services and expenses of the advantage	
28	after school program. Such funds are to be	
29	available pursuant to a plan prepared by	
30	the office of children and family services	
31	and approved by the director of the budget	
32	to extend or expand current contracts with	
33	community based organizations, to award	
34	new contracts to continue programs where	
35	the existing contractors are not satisfac-	
36	torily performing as determined by the	
37	office of children and family services	
38	and/or to award new contracts through a	
39	competitive process to community based	
40	organizations	19,172,500
41	For services and expenses related to the	
42	settlement house program	1,000,000
43		-----
44	Program account subtotal	1,606,269,900
45		-----
46	Special Revenue Funds - Federal / Aid to Localities	
47	Federal Health and Human Services Fund - 265	
48	For services and expenses for the foster	
49	care and adoption assistance program,	

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1 including related administrative expenses,
2 and for services and expenses for child
3 welfare and family preservation and family
4 support services provided pursuant to
5 title IV-a, subparts 1 and 2 of title IV-b
6 and title IV-e of the federal social secu-
7 rity act including the federal share of
8 costs incurred implementing the federal
9 adoption and safe families act of 1997
10 (P.L. 105-89); provided, however, that
11 reimbursement to social services districts
12 for eligible expenditures for services
13 other than foster care services incurred
14 during a particular federal fiscal year
15 will be limited to expenditures claimed by
16 March 31 of the following year.

17 Notwithstanding any inconsistent provision
18 of law, in lieu of payments authorized by
19 the social services law, or payments of
20 federal funds otherwise due to the local
21 social services districts for programs
22 provided under the federal social security
23 act or the federal food stamp act, funds
24 herein appropriated, in amounts certified
25 by the state commissioner or the state
26 commissioner of health as due from local
27 social services districts each month as
28 their share of payments made pursuant to
29 section 367-b of the social services law
30 may be set aside by the state comptroller
31 in an interest-bearing account with such
32 interest accruing to the credit of the
33 locality in order to ensure the orderly
34 and prompt payment of providers under
35 section 367-b of the social services law
36 pursuant to an estimate provided by the
37 commissioner of health of each local
38 social services district's share of
39 payments made pursuant to section 367-b of
40 the social services law.

41 Funds appropriated herein shall be available
42 for aid to municipalities and for payments
43 to the federal government for expenditures
44 made pursuant to the social services law
45 and the state plan for individual and
46 family grant program under the disaster
47 relief act of 1974.

48 Such funds are to be available for payment
49 of aid heretofore accrued or hereafter to
50 accrue to municipalities. Subject to the
51 approval of the director of the budget,

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1 such funds shall be available to the
2 office net of disallowances, refunds,
3 reimbursements, and credits.
4 Notwithstanding any inconsistent provision
5 of law, the amount herein appropriated may
6 be transferred to any other appropriation
7 within the office of children and family
8 services and/or the office of temporary
9 and disability assistance and/or suballo-
10 cated to the office of temporary and disa-
11 bility assistance for the purpose of
12 paying local social services districts'
13 costs of the above program and may be
14 increased or decreased by interchange with
15 any other appropriation or with any other
16 item or items within the amounts appropri-
17 ated within the office of children and
18 family services general fund - local
19 assistance account with the approval of
20 the director of the budget who shall file
21 such approval with the department of audit
22 and control and copies thereof with the
23 chairman of the senate finance committee
24 and the chairman of the assembly ways and
25 means committee 868,900,000
26 -----
27 Program fund subtotal 868,900,000
28 -----

29 Special Revenue Funds - Federal / State Operations
30 Federal Health and Human Services Fund - 265
31 Discretionary Demonstration Account

32 For services and expenses related to admin-
33 istering federal health and human services
34 discretionary demonstration program grants
35 and grants from the national center on
36 child abuse and neglect 13,547,000
37 -----
38 Program account subtotal 13,547,000
39 -----

40 Special Revenue Funds - Federal / Aid to Localities
41 Federal Health and Human Services Fund - 265
42 Social Services Block Grant Account

43 For services and expenses for supportive
44 social services provided pursuant to title
45 XX of the federal social security act.
46 Notwithstanding any other provision of
47 law, the moneys hereby appropriated shall

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1 be apportioned by the office of children
2 and family services to local social
3 services districts, to reimburse local
4 district expenditures for supportive
5 services and training subject to the
6 approval of the director of the budget;
7 provided, however, that reimbursement to
8 social services districts for eligible
9 expenditures for services incurred during
10 a particular federal fiscal year will be
11 limited to expenditures claimed by March
12 31 of the following year.

13 Notwithstanding any other provision of law,
14 of the funds available herein, including
15 any funds transferred from the temporary
16 assistance to needy families block grant
17 to the title XX block grant, \$66,000,000
18 shall be allocated to social services
19 districts, solely for reimbursement of
20 expenditures for the provision and admin-
21 istration of adult protective services,
22 residential services for victims of domes-
23 tic violence who are determined to be
24 ineligible for public assistance during
25 the time the victims were residing in
26 residential programs for victims of domes-
27 tic violence, and nonresidential services
28 for victims of domestic violence, pursuant
29 to an allocation plan developed by the
30 office and submitted for approval by the
31 division of the budget no later than 60
32 days following enactment of this chapter,
33 based on each district's claims for such
34 costs and any other factors as identified
35 in the allocation plan, adjusted by appli-
36 cable cost allocation methodology and net
37 of any retroactive payments for the 12
38 month period ending June 30, 2008 that are
39 submitted on or before January 2, 2009;
40 provided, however, that if the office
41 determines that the total amount of a
42 social services district's claims for such
43 services which could be reimbursed from
44 these funds is less than the amount allo-
45 cated to the district for such claims, the
46 office may, subject to approval by the
47 director of the budget, authorize the
48 district to use these funds for other
49 allowable claims; provided further, howev-
50 er, that if the total amount of a social
51 services district's allowable claims is

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1 less than the amount allocated to the
2 district for such claims, the office may
3 reallocate the unused funds to other
4 social services districts with eligible
5 claims that exceed their allocation.

6 Funds appropriated herein shall be available
7 for aid to municipalities and for payments
8 to the federal government for expenditures
9 made pursuant to the social services law
10 and the state plan for individual and
11 family grant program under the disaster
12 relief act of 1974.

13 The funds hereby appropriated are to be
14 available for payment of state aid hereto-
15 fore accrued or hereafter to accrue to
16 municipalities. Subject to the approval of
17 the director of the budget, such funds
18 hereby appropriated shall be available to
19 the office net of disallowances, refunds,
20 reimbursements, and credits.

21 Notwithstanding any inconsistent provision
22 of law, the amount herein appropriated may
23 be transferred to any other appropriation
24 within the office of children and family
25 services and/or the office of temporary
26 and disability assistance and/or suballo-
27 cated to the office of temporary and disa-
28 bility assistance for the purpose of
29 paying local social services districts'
30 costs of the above program and may be
31 increased or decreased by interchange with
32 any other appropriation or with any other
33 item or items within the amounts appropri-
34 ated within the office of children and
35 family services general fund - local
36 assistance account with the approval of
37 the director of the budget who shall file
38 such approval with the department of audit
39 and control and copies thereof with the
40 chairman of the senate finance committee
41 and the chairman of the assembly ways and
42 means committee.

43 Notwithstanding any inconsistent provision
44 of law, in lieu of payments authorized by
45 the social services law, or payments of
46 federal funds otherwise due to the local
47 social services districts for programs
48 provided under the federal social security
49 act or the federal food stamp act, funds
50 herein appropriated, in amounts certified
51 by the state comptroller or the state

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1	commissioner of health as due from local	
2	social services districts each month as	
3	their share of payments made pursuant to	
4	section 367-b of the social services law	
5	may be set aside by the state comptroller	
6	in an interest bearing account with such	
7	interest accruing to the credit of the	
8	locality in order to ensure the orderly	
9	and prompt payment of providers under	
10	section 367-b of the social services law	
11	pursuant to an estimate provided by the	
12	commissioner of health of each local	
13	social services district's share of	
14	payments made pursuant to section 367-b of	
15	the social services law	150,000,000
16		-----
17	Program account subtotal	150,000,000
18		-----

19 Special Revenue Funds - Federal / State Operations
20 Federal Health and Human Services Fund - 265
21 Youth Rehabilitation Account

22	For services and expenses related to	
23	studies, research, demonstration projects	
24	and other activities in accordance with	
25	articles 19-G and 19-H of the executive	
26	law and articles 2 and 6 of the social	
27	services law	3,336,000
28		-----
29	Program account subtotal	3,336,000
30		-----

31 Special Revenue Funds - Federal / State Operations
32 Federal Operating Grants Fund - 290
33 Youth Projects Account

34	For services and expenses related to	
35	studies, research, demonstration projects	
36	and other activities in accordance with	
37	articles 19-G and 19-H of the executive	
38	law and articles 2 and 6 of the social	
39	services law	6,088,000
40		-----
41	Program account subtotal	6,088,000
42		-----

43 Special Revenue Funds - Other / Aid to Localities
44 Combined Gifts, Grants and Bequests Fund - 020
45 Children and Family Trust Fund

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1 For services and expenses related to the
2 administration and implementation of
3 contracts for prevention and support
4 service programs for victims of family
5 violence under the William B. Hoyt memorial
6 children and family trust fund pursuant
7 to article 10-A of the social services
8 law. Funds appropriated to the children
9 and family trust fund shall be available
10 for expenditure for such services and
11 expenses herein 3,459,000
12 -----
13 Program fund subtotal 3,459,000
14 -----

15 Special Revenue Funds - Other / Aid to Localities
16 Miscellaneous Special Revenue Fund - 339
17 Children and Family Services Quality Enhancement Account

18 For services and expenses related to activ-
19 ities to increase the availability and/or
20 quality of children and family services
21 programs. No expenditures shall be made
22 from this account until an expenditure
23 plan has been approved by the director of
24 the budget 5,000,000
25 -----
26 Program account subtotal 5,000,000
27 -----

28 Special Revenue Funds - Other / Aid to Localities
29 Miscellaneous Special Revenue Fund - 339
30 Family Preservation and Federal Family Violence Services
31 Account

32 For services and expenses associated with
33 the home visiting program, the coordinated
34 children's services initiative, domestic
35 violence programs and related programs,
36 subject to the approval of the director of
37 the budget 10,000,000
38 -----
39 Program account subtotal 10,000,000
40 -----

41 Special Revenue Funds - Other / State Operations
42 Miscellaneous Special Revenue Fund - 339
43 State Central Register Account

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1	For services and expenses related to admin-	
2	istration of the state central register	
3	employment screening activities.	
4		
	PERSONAL SERVICE	
5	Personal service--regular	107,000
6	Holiday/overtime compensation	5,000
7		-----
8	Amount available for personal service	112,000
9		-----
10		
	NONPERSONAL SERVICE	
11	Contractual services	1,179,000
12	Fringe benefits	53,000
13		-----
14	Amount available for nonpersonal service	1,232,000
15		-----
16	Program account subtotal	1,344,000
17		-----
18	SYSTEMS SUPPORT PROGRAM	97,680,000
19		-----
20	General Fund / State Operations	
21	State Purposes Account - 003	
22	Notwithstanding section 51 of the state	
23	finance law and any other provision of law	
24	to the contrary, the director of the budg-	
25	et may, upon the advice of the commission-	
26	er of children and family services,	
27	authorize the transfer or interchange of	
28	moneys appropriated herein with any other	
29	state operations - general fund appropri-	
30	ation within the office of children and	
31	family services except where transfer or	
32	interchange of appropriations is prohibit-	
33	ed or otherwise restricted by law.	
34		
	PERSONAL SERVICE	
35	Personal service--regular	7,967,000
36	Holiday/overtime compensation	124,000
37		-----
38	Amount available for personal service	8,091,000
39		-----

1	NONPERSONAL SERVICE	
2	Supplies and materials	247,000
3	Travel	57,000
4	Contractual services	12,288,000
5	Equipment	257,000
6		-----
7	Amount available for nonpersonal service	12,849,000
8		-----

29	PERSONAL SERVICE	
30	Personal service--regular	3,303,000
31	Holiday/overtime compensation	53,000
32		-----
33	Amount available for personal service	3,356,000
34		-----

35	NONPERSONAL SERVICE	
36	Supplies and materials	138,000
37	Travel	138,000
38	Contractual services	31,292,000
39	Equipment	1,223,000
40		-----
41	Amount available for nonpersonal service	32,791,000
42		-----
43	Program account subtotal	57,087,000
44		-----

1 Special Revenue Funds - Federal / State Operations
2 Federal Health and Human Services Fund - 265
3 Connections Account

22 Special Revenue Funds - Other / State Operations
23 Miscellaneous Special Revenue Fund - 339
24 Connections Account

33 NONPERSONAL SERVICE

38	TRAINING AND DEVELOPMENT PROGRAM	84,634,800
39		-----

42 For the non-federal share of training
43 contracts, including but not limited to,

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1 child welfare, public assistance and
2 medical assistance training contracts with
3 not-for-profit agencies or other govern-
4 mental entities. Funds available under
5 this appropriation may be used only after
6 all available funding from other revenue
7 sources, as determined by the director of
8 the budget and including, but not limited
9 to the special revenue funds - other
10 office of children and family services
11 training, management and evaluation
12 account and the special revenue - other
13 office of children and family services
14 state match account have been fully
15 expended. This appropriation shall only be
16 available for payment of contractual obli-
17 gations and may not be interchanged or
18 transferred for any other program or
19 purpose.

20 Notwithstanding section 51 of the state
21 finance law and any other provision of law
22 to the contrary, the director of the budg-
23 et may upon the advice of the commissioner
24 of the office of temporary and disability
25 assistance and the commissioner of the
26 office of children and family services,
27 transfer or suballocate any of the amounts
28 appropriated herein, or made available
29 through interchange to the office of
30 temporary and disability assistance for
31 the non-federal share of training
32 contracts.

33 NONPERSONAL SERVICE

34 Contractual services 3,543,000
35 -----

36 For the required state match of training
37 contracts including, but not limited to,
38 child welfare and public assistance train-
39 ing contracts with not-for-profit agencies
40 or other governmental entities. This
41 appropriation shall only be used to reduce
42 the required state match incurred by the
43 office of children and family services,
44 the office of temporary and disability
45 assistance, the department of health and
46 the department of labor funded through
47 other sources, provided, however, that the
48 state match requirement of each agency

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shall be reduced in an amount proportional to the use of these moneys to reduce the overall state match requirement. Funds appropriated herein shall not be available for personal services costs of the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor and may not be transferred or interchanged with any other appropriation. Funds available pursuant to this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget, and including, but not limited to, the special revenue fund - other office of children and family services training, management, and evaluation account and the special revenue - other office of children and family services state match account have been fully expended. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the required state match of training contracts.

NONPERSONAL SERVICE

Contractual services 2,491,000

For services and expenses for the prevention of domestic violence and expenses related hereto. Of the amount appropriated, \$135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of home-placement.

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NONPERSONAL SERVICE

2	Contractual services	285,000
3		-----
4	Program account subtotal	6,319,000
5		-----

6 General Fund / Aid to Localities
7 Local Assistance Account - 001

8 For state reimbursement to local social
9 services districts for training expenses
10 associated with title IV-a, title IV-e,
11 title IV-d, title IV-f and title XIX of
12 the federal social security act or their
13 successor titles and programs.

14 Funds appropriated herein shall be available
15 for aid to municipalities and for payments
16 to the federal government for expenditures
17 made pursuant to the social services law
18 and the state plan for individual and
19 family grant program under the disaster
20 relief act of 1974.

21 Such funds are to be available for payment
22 of aid heretofore accrued or hereafter to
23 accrue to municipalities. Subject to the
24 approval of the director of the budget,
25 such funds shall be available to the
26 office net of disallowances, refunds,
27 reimbursements, and credits.

28 Notwithstanding any inconsistent provision
29 of law, the amount herein appropriated may
30 be transferred to any other appropriation
31 and/or suballocated to any other agency
32 for the purpose of paying local social
33 services district cost or may be increased
34 or decreased by interchange with any other
35 appropriation or with any other item or
36 items within the amounts appropriated
37 within the office of children and family
38 services - local assistance account with
39 the approval of the director of the budget
40 who shall file such approval with the
41 department of audit and control and copies
42 thereof with the chairman of the senate
43 finance committee and the chairman of the
44 assembly ways and means committee.

45 The amount appropriated herein, as may be
46 adjusted by transfer of general fund
47 moneys for administration of child
48 welfare, training and development, public

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assistance, and food stamp programs appropriated in the office of children and family services and the office of temporary and disability assistance, shall constitute total state reimbursement for all local training programs in state fiscal year 2009-10 5,515,800

Program account subtotal 5,515,800

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost, or may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee

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1	and the chairman of the assembly ways and	
2	means committee	19,219,000
3		-----
4	Program fund subtotal	19,219,000
5		-----
6	Special Revenue Funds - Other / State Operations	
7	Miscellaneous Special Revenue Fund - 339	
8	Multiagency Training Contract Account	
9	For services and expenses related to the	
10	operation of the training and development	
11	program including, but not limited to,	
12	personal service, fringe benefits and	
13	nonpersonal service. To the extent that	
14	costs incurred through payment from this	
15	appropriation result from training activ-	
16	ities performed on behalf of the office of	
17	children and family services, the office	
18	of temporary and disability assistance,	
19	the department of health, the department	
20	of labor or any other state or local agen-	
21	cy, expenditures made from this appropri-	
22	ation shall be reduced by any federal,	
23	state, or local funding available for such	
24	purpose in accordance with a cost allo-	
25	cation plan submitted to the federal	
26	government. No expenditure shall be made	
27	from this account until an expenditure	
28	plan has been approved by the director of	
29	the budget.	
30		
	PERSONAL SERVICE	
31	Personal service--regular	2,418,000
32		-----
33		
	NONPERSONAL SERVICE	
34	Contractual services	37,514,000
35	Fringe benefits	977,000
36	Indirect costs	65,000
37		-----
38	Amount available for nonpersonal service	38,556,000
39		-----
40	Program account subtotal	40,974,000
41		-----
42	Special Revenue Funds - Other / State Operations	
43	Miscellaneous Special Revenue Fund - 339	
44	State Match Account	

1 For services and expenses related to the
2 training and development program. Of the
3 amount appropriated herein, \$1,500,000 may
4 be used only to provide state match for
5 federal training funds in accordance with
6 an agreement with social services
7 districts including, but not limited to,
8 the city of New York. Any agreement with a
9 social services district is subject to the
10 approval of the director of the budget. No
11 expenditure shall be made from this
12 account for personal service costs. No
13 expenditure shall be made from this
14 account until an expenditure plan for this
15 purpose has been approved by the director
16 of the budget.

18	Contractual services	5,500,000
19		-----
20	Program account subtotal	5,500,000
21		-----

25 For services and expenses related to the
26 training and development program. Of the
27 amount appropriated herein, the office
28 shall expend not less than \$359,000 for
29 services and expenses of child abuse
30 prevention training pursuant to chapters
31 676 and 677 of the laws of 1985. No
32 expenditure shall be made from this
33 account for any purpose until an expendi-
34 ture plan has been approved by the direc-
35 tor of the budget.

37	Personal service	3,258,000
38		-----

40	Supplies and Materials	20,000
41	Travel	12,000
42	Contractual services	1,854,000
43	Equipment	100,000

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1	Fringe benefits	1,561,000
2	Indirect costs	102,000
3		-----
4	Amount available for nonpersonal service	3,649,000
5		-----
6	Program account subtotal	6,907,000
7		-----
8	Enterprise Funds / State Operations	
9	Miscellaneous Enterprise Fund - 331	
10	Training Materials Account	
11	For services and expenses related to publi-	
12	cation and sale of training materials.	
13		
	NONPERSONAL SERVICE	
14	Contractual Services	200,000
15		-----
16	Program account subtotal	200,000
17		-----
18	YOUTH FACILITIES PROGRAM	154,836,000
19		-----
20	General Fund / State Operations	
21	State Purposes Account - 003	
22	Notwithstanding section 51 of the state	
23	finance law and any other provision of law	
24	to the contrary, the director of the budg-	
25	et may, upon the advice of the commission-	
26	er of children and family services,	
27	authorize the transfer or interchange of	
28	moneys appropriated herein with any other	
29	state operations - general fund appropri-	
30	ation within the office of children and	
31	family services except where transfer or	
32	interchange of appropriations is prohibit-	
33	ed or otherwise restricted by law.	
34		
	PERSONAL SERVICE	
35	Personal service--regular	108,875,000
36	Temporary service	3,588,000
37	Holiday/overtime compensation	9,930,000
38		-----
39	Amount available for personal service	122,393,000
40		-----

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1	NONPERSONAL SERVICE	
2	Supplies and materials	11,638,000
3	Travel	504,000
4	Contractual services	19,490,000
5	Equipment	536,000
6		-----
7	Amount available for nonpersonal service	32,168,000
8		-----
9	Program account subtotal	154,561,000
10		-----
11	Enterprise Funds / State Operations	
12	Youth Commissary Account - 324	
13	DFY Account	
14	For services and expenses related to facili-	
15	ty commissary supplies.	
16	NONPERSONAL SERVICE	
17	Supplies and materials	155,000
18	Contractual services	40,000
19	Equipment	80,000
20		-----
21	Program account subtotal	275,000
22		-----
23	Total new appropriations for state operations and aid to	
24	localities	3,634,525,400
25		=====

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1 CENTRAL ADMINISTRATION PROGRAM

2 General Fund / State Operations

3 State Purposes Account - 003

4 By chapter 53, section 1, of the laws of 2002:

5 For suballocation or transfer of up to \$500,000 to the state commis-

6 sion on quality of foster care. Notwithstanding any provision of law

7 to the contrary, this appropriation shall only be available upon

8 approval of an expenditure plan by the director of the budget

9 500,000 (re. \$500,000)

10 Special Revenue Funds - Federal / State Operations

11 Federal Health and Human Services Fund - 265

12 Head Start Grant Account

13 By chapter 53, section 1, of the laws of 2008:

14 For services and expenses related to the head start collaboration

15 project grant program ... 528,000 (re. \$528,000)

16 By chapter 53, section 1, of the laws of 2007:

17 For the grant period October 1, 2007 to September 30, 2008

18 264,000 (re. \$90,000)

19 Special Revenue Funds - Other / State Operations

20 Combined Gifts, Grants and Bequests Fund - 020

21 Youth Gifts, Grants and Bequests Account

22 By chapter 53, section 1, of the laws of 2008:

23 For services and expenses related to studies, research, demonstration

24 projects, recreation programs and other activities including payment

25 for tuition, fees and books for approved post-secondary courses and

26 vocational programs directly related to current or emerging voca-

27 tions, for youth in office of children and family services facili-

28 ties.

29 Supplies and materials ... 60,000 (re. \$60,000)

30 Contractual services ... 2,880,000 (re. \$2,880,000)

31 Equipment ... 60,000 (re. \$60,000)

32 By chapter 53, section 1, of the laws of 2007:

33 For services and expenses related to studies, research, demonstration

34 projects, recreation programs and other activities including payment

35 for tuition, fees and books for approved post-secondary courses and

36 vocational programs directly related to current or emerging voca-

37 tions, for youth in office of children and family services facili-

38 ties.

39 Supplies and materials ... 30,000 (re. \$28,000)

40 Contractual services ... 1,540,000 (re. \$1,504,000)

41 Equipment ... 30,000 (re. \$30,000)

42 By chapter 53, section 1, of the laws of 2006:

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1 For services and expenses related to studies, research, demonstration
2 projects, recreation programs and other activities for youth in
3 office of children and family services facilities
4 1,600,000 (re. \$1,437,000)

5 Special Revenue Funds - Other / State Operations
6 Miscellaneous Special Revenue Fund - 339
7 OCFS Program Account

8 By chapter 53, section 1, of the laws of 2008:
9 For services and expenses related to the support of health and social
10 services programs.
11 Contractual services ... 5,000,000 (re. \$4,492,000)

12 By chapter 53, section 1, of the laws of 2006:
13 Maintenance undistributed
14 For services and expenses related to the support of health and social
15 services programs ... 16,000,000 (re. \$770,000)

16 CHILD CARE PROGRAM

17 General Fund / Aid to Localities
18 Local Assistance Account - 001

19 The appropriation made by chapter 53, section 1, of the laws of 2008, as
20 amended by chapter 496, section 3, of the laws of 2008, is hereby
21 amended and reappropriated to read:
22 For services and expenses for the operation and coordination of child
23 care resource and referral agencies, pursuant to the following
24 subschedule ... [746,129] 396,872 (re. \$396,872)

25 sub-schedule

26 Accord Corporation [8,508]	4,525
27 Family Enrichment Inc. [35,139]	18,691
28 Child Care Council of the Finger Lakes	
29 [23,859]	12,691
30 Chautauqua Child Care Council [16,402]	8,724
31 Chemung Child Care Council [42,687]	22,706
32 Chenango County Child Care Coordinating 33 Council [26,010]	13,835
34 Child Care Coordinating Council of the North 35 country, Inc. [27,124]	14,427
36 Child Care Council of Columbia & Greene 37 Counties [37,155]	19,763
38 Cortland Area Child Care Council ... [25,843]	13,746
39 Delaware Opportunities [28,313]	15,060
40 Child Care Council of Dutchess, Inc.	

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1		[21,053]	11,198
2	Adirondack Community Action Programs		
3		[17,956]	9,551
4	Orleans Community Action Agency, CCR&R		
5	.....	[20,165]	10,726
6	North Country CCR&R	[26,496]	14,093
7	Community Child Care Clearinghouse of		
8	Niagara	[16,871]	8,974
9	Child Care Solutions, Inc.	[16,317]	8,679
10	Child & Family Resources of Ontario & Yates		
11	Counties	[22,414]	11,922
12	Integrated Community Planning Council of		
13	Oswego County	[25,905]	13,779
14	Catholic Charities of Delaware and Otsego ..		
15	.....	[27,328]	14,536
16	Child Care Resources of Rockland, Inc.		
17	.....	[63,176]	33,604
18	Schoharie County Community Action Program,		
19	Inc.	[18,313]	9,741
20	Schuyler County Child Care Coordinating		
21	Council	[22,502]	11,969
22	St. Lawrence Child Care Council	[29,870]	15,888
23	Steuben Child Care Project	[39,991]	21,272
24	Sullivan County Child Care Council		
25	.....	[37,707]	20,057
26	Day Care and CDC of Tompkins County, Inc. ..		
27	.....	[46,722]	24,852
28	Southern Adirondack Child Care Network, Inc.		
29	.....	[22,303]	11,863
30			
31	Total of sub-schedule	[746,129]	396,872
32			

33 For services and expenses related to operating and capital costs of
 34 the Circulo de la Hispanidad Day Care Center
 35 [470,000] 250,000 (re. \$250,000)

36 By chapter 53, section 1, of the laws of 2007, as amended by chapter
 37 496, section 3, of the laws of 2008:
 38 For the services and expenses of AFSCME District Council 1707 for day
 39 care center worker recruitment, retention, training and education,
 40 provided, however, that the amount of this appropriation available
 41 for expenditure and disbursement on and after September 1, 2008
 42 shall be reduced by six percent of the amount that was undisbursed
 43 as of August 15, 2008 ... 4,000,000 (re. \$120,000)
 44 For services and expenses for the operation and coordination of child
 45 care resource and referral agencies, pursuant to the following
 46 subschedule, provided, however, that the amount of this appropri-
 47 ation available for expenditure and disbursement on and after
 48 September 1, 2008 shall be reduced by six percent of the amount that
 49 was undisbursed as of August 15, 2008 ... 2,032,000 .. (re. \$73,000)

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1	sub-schedule	
2	Accord Corporation	94,000
3	Family Enrichment, Inc.	104,000
4	Child Care Council of the Finger Lakes	78,000
5	Chautauqua Child Care Council	17,000
6	Chemung County Child Care Council	48,000
7	Chenango County Child Care Coordinating	
8	Council	59,000
9	Child Care Coordinating Council of the North	
10	Country, Inc.	106,000
11	Child Care Council of Columbia & Greene	
12	Counties	115,000
13	Cortland Area Child Care Council	61,000
14	Delaware Opportunities	70,000
15	Child Care Council of Dutchess, Inc.	109,000
16	Child Care Coalition of the Niagara Fron-	
17	tier, Inc.	93,000
18	Adirondack Community Action Programs	45,000
19	Fulmont Community Action Agency, Child Care	
20	Resources	65,000
21	Orleans Community Action Agency, CCR&R	86,000
22	North Country CCR&R	58,000
23	Community Child Care Clearinghouse of	
24	Niagara	18,000
25	Mid-York Child Care Coordinating Council,	
26	Inc.	41,000
27	Child Care Solutions, Inc.	17,000
28	Child & Family Resources of Ontario & Yates	
29	Counties	75,000
30	Integrated Community Planning Council of	
31	Oswego County	28,000
32	Catholic Charities of Delaware & Otsego	80,000
33	Child Care Resources of Rockland, Inc.	67,000
34	Schoharie County Community Action Program,	
35	Inc.	57,000
36	Schuyler County Child Care Coordinating	
37	Council	82,000
38	St. Lawrence Child Care Council	32,000
39	Steuben Child Care Project	43,000
40	Sullivan County Child Care Council	87,000
41	Day Care and Child Development Council of	
42	Tompkins County, Inc.	109,000
43	Southern Adirondack Child Care Network, Inc.	
44	.....	88,000
45		-----
46	Total of sub-schedule	2,032,000
47		-----
48	Special Revenue Funds - Federal / State Operations	
49	Federal Health and Human Services Fund - 265	

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Federal Day Care Account

By chapter 53, section 1, of the laws of 2008:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund - 265 federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal - 265 federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account 001, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs ... 45,356,000 (re. \$39,584,000)

By chapter 53, section 1, of the laws of 2007:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social

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services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - state operations or with the child care federal local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund - 265 federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal - 265 federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account 001, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

For the grant period October 1, 2006 to September 30, 2007	
24,047,000	(re. \$12,987,000)
For the grant period October 1, 2007 to September 30, 2008	
24,047,000	(re. \$7,252,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Federal Day Care Account

By chapter 53, section 1, of the laws of 2008:

For services and expenses related to the child care block grant.
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the

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1 state commissioner or the state commissioner of health as due from
2 local social services districts each month as their share of
3 payments made pursuant to section 367-b of the social services law
4 may be set aside by the state comptroller in an interest-bearing
5 account with such interest accruing to the credit of the locality in
6 order to ensure the orderly and prompt payment of providers under
7 section 367-b of the social services law pursuant to an estimate
8 provided by the commissioner of health of each local social services
9 district's share of payments made pursuant to section 367-b of the
10 social services law.

11 Funds appropriated herein shall be available for aid to munici-
12 palities, for services and expenses under the child care block grant
13 and for payments to the federal government for expenditures made
14 pursuant to the social services law and the state plan for individ-
15 ual and family grant program under the disaster relief act of 1974.

16 Such funds are to be available for payment of aid, services and
17 expenses heretofore accrued or hereafter to accrue to munici-
18 palities. Subject to the approval of the director of the budget,
19 such funds shall be available to the office net of disallowances,
20 refunds, reimbursements, and credits.

21 Notwithstanding any inconsistent provision of law, the amount herein
22 appropriated may be transferred to any other appropriation within
23 the office of children and family services and/or the office of
24 temporary and disability assistance and/or suballocated to the
25 office of temporary and disability assistance for the purpose of
26 paying local social services districts' costs of the above program
27 and may be increased or decreased by interchange with any other
28 appropriation or with any other item or items within the amounts
29 appropriated within the office of children and family services
30 general fund - local assistance account with the approval of the
31 director of the budget who shall file such approval with the depart-
32 ment of audit and control and copies thereof with the chairman of
33 the senate finance committee and the chairman of the assembly ways
34 and means committee.

35 Notwithstanding any other provision of law, the money hereby appropri-
36 ated including any funds transferred by the office of temporary and
37 disability assistance special revenue funds - federal / aid to
38 localities federal health and human services fund - 265 federal
39 temporary assistance to needy families block grant funds at the
40 request of local social services districts and, upon approval of the
41 director of the budget, transfer of federal - 265 federal temporary
42 assistance for needy families block grant funds made available from
43 the New York works compliance fund program or otherwise specifically
44 appropriated therefor, in combination with the money appropriated in
45 the general fund / aid to localities local assistance account - 001,
46 appropriated for the state block grant for child care shall consti-
47 tute the state block grant for child care. Pursuant to title 5-C of
48 article 6 of the social services law, the state block grant for
49 child care shall be used for child care assistance. The funds that
50 are to be available to social services districts for child care
51 assistance shall be apportioned among the social services districts

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by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding (re. \$152,186,000)

216,755,000 (re. \$152,186,000)

For funding to social services districts for child care assistance should additional fund-265 health and human services funding be available ... 47,523,000 (re. \$47,523,000)

For services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process (re. \$21,141,000)

21,141,000 (re. \$21,141,000)

For services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of

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1 children and family services and/or to award new contracts to not-
 2 for-profit organizations through a competitive process
 3 3,925,000 (re. \$3,925,000)
 4 For services and expenses for the operation of infant/toddler resource
 5 centers. Such funds are to be available pursuant to a plan prepared
 6 by the office of children and family services and approved by the
 7 director of the budget to continue existing programs with existing
 8 contractors that are satisfactorily performing as determined by the
 9 office of children and family services, to award new contracts to
 10 not-for-profit organizations to continue programs where the existing
 11 contractors are not satisfactorily performing as determined by the
 12 office of children and family services and/or to award new contracts
 13 to not-for-profit organizations through a competitive process
 14 1,100,000 (re. \$1,100,000)
 15 For services and expenses of child care provider training
 16 6,434,000 (re. \$6,434,000)
 17 For services and expenses of child care scholarships education and
 18 ongoing professional development ... 10,240,000 .. (re. \$10,240,000)
 19 For services and expenses of the development and maintenance of auto-
 20 mated systems in support of licensing and oversight of child day
 21 care providers ... 2,000,000 (re. \$2,000,000)
 22 For services and expenses to make awards through a competitive grant
 23 process for start-up expenses and for the promotion of child health
 24 and safety, including equipment and minor renovations
 25 586,000 (re. \$586,000)
 26 For services and expenses for the establishment and/or operation of
 27 child care services in the state's courts
 28 100,000 (re. \$100,000)
 29 For services and expenses of subsidy and quality activities at the
 30 state university of New York including community colleges and state
 31 operated campuses ... 2,020,000 (re. \$2,020,000)
 32 For services and expenses of subsidy and quality activities at the
 33 city university of New York, including community colleges and senior
 34 colleges ... 2,020,000 (re. \$2,020,000)
 35 For services and expenses of child care services provided to children
 36 of migrant workers in programs operated by non-profit organizations
 37 under contract with the department of agriculture and markets to
 38 provide such care ... 750,000 (re. \$750,000)
 39 For services and expenses of conducting a market rate survey
 40 50,000 (re. \$50,000)

41 By chapter 53, section 1, of the laws of 2007:
 42 For services and expenses related to the child care block grant.
 43 For the grant period October 1, 2006 to September 30, 2007:
 44 Notwithstanding any inconsistent provision of law, in lieu of payments
 45 authorized by the social services law, or payments of federal funds
 46 otherwise due to the local social services districts for programs
 47 provided under the federal social security act or the federal food
 48 stamp act, funds herein appropriated, in amounts certified by the
 49 state commissioner or the state commissioner of health as due from
 50 local social services districts each month as their share of

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1 payments made pursuant to section 367-b of the social services law
2 may be set aside by the state comptroller in an interest-bearing
3 account with such interest accruing to the credit of the locality in
4 order to ensure the orderly and prompt payment of providers under
5 section 367-b of the social services law pursuant to an estimate
6 provided by the commissioner of health of each local social services
7 district's share of payments made pursuant to section 367-b of the
8 social services law.

9 Funds appropriated herein shall be available for aid to munici-
10 palities, for services and expenses under the child care block grant
11 and for payments to the federal government for expenditures made
12 pursuant to the social services law and the state plan for individ-
13 ual and family grant program under the disaster relief act of 1974.

14 Such funds are to be available for payment of aid, services and
15 expenses heretofore accrued or hereafter to accrue to munici-
16 palities. Subject to the approval of the director of the budget,
17 such funds shall be available to the office net of disallowances,
18 refunds, reimbursements, and credits.

19 Notwithstanding any inconsistent provision of law, the amount herein
20 appropriated may be increased or decreased by interchange with any
21 other appropriation or with any other item or items within the
22 amounts appropriated within the department of family assistance,
23 office of temporary and disability assistance and office of children
24 and family services federal funds - local assistance account with
25 the approval of the director of the budget who shall file such
26 approval with the department of audit and control and copies thereof
27 with the chairman of the senate finance committee and the chairman
28 of the assembly ways and means committee.

29 Notwithstanding any other provision of law, the money hereby appropri-
30 ated including any funds transferred by the office of temporary and
31 disability assistance special revenue funds - federal / aid to
32 localities federal health and human services fund - 265 federal
33 temporary assistance to needy families block grant funds at the
34 request of local social services districts and, upon approval of the
35 director of the budget, transfer of federal - 265 federal temporary
36 assistance for needy families block grant funds made available from
37 the New York works compliance fund program or otherwise specifically
38 appropriated therefor, in combination with the money appropriated in
39 the general fund / aid to localities local assistance account - 001,
40 appropriated for the state block grant for child care shall consti-
41 tute the state block grant for child care. Pursuant to title 5-C of
42 article 6 of the social services law, the state block grant for
43 child care shall be used for child care assistance. The funds that
44 are to be available to social services districts for child care
45 assistance shall be apportioned among the social services districts
46 by the office according to the allocation plan developed by the
47 office and submitted to the director of the budget for approval
48 within 60 days of enactment of the budget. A district's block grant
49 allocation, including any funds the office of temporary and disabil-
50 ity assistance transfers from a district's flexible fund for family
51 services allocation to the state block grant for child care at the

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1 district's request, for a particular federal fiscal year is avail-
2 able only for child care assistance expenditures made during that
3 federal fiscal year and which are claimed by March 31 of the year
4 immediately following the end of that federal fiscal year. Any
5 claims for child care assistance made by a social services district
6 for expenditures made during a particular federal fiscal year, other
7 than claims made under title XX of the federal social security act,
8 shall be counted against the social services district's block grant
9 allocation for that federal fiscal year.

10 For funding to social services districts for child care assistance
11 should additional fund-265 health and human services funding be
12 available ... 22,528,500 (re. \$22,528,500)

13 For services and expenses for the operation and coordination of child
14 care resource and referral agencies pursuant to a plan developed by
15 the office and approved by the director of the budget to award new
16 contracts to not-for-profit organizations through a competitive
17 process ... 9,893,500 (re. \$9,000)

18 For services and expenses for the operation and coordination of legal-
19 ly exempt enrollment agencies located in the city of New York pursu-
20 ant to a plan developed by the office and approved by the director
21 of the budget to award new contracts to not-for-profit organizations
22 through a competitive process ... 1,962,500 (re. \$1,390,000)

23 For services and expenses of child care provider training
24 3,241,500 (re. \$2,344,000)

25 For services and expenses of child care scholarships education and
26 ongoing professional development ... 5,120,000 (re. \$476,000)

27 For services and expenses of the development and maintenance of auto-
28 mated systems in support of licensing and oversight of child day
29 care providers ... 1,500,000 (re. \$448,000)

30 For services and expenses to make awards through a competitive grant
31 process for start-up expenses and for the promotion of child health
32 and safety, including equipment and minor renovations
33 335,000 (re. \$272,000)

34 For services and expenses of child care services provided to children
35 of migrant workers in programs operated by non-profit organizations
36 under contract with the department of agriculture and markets to
37 provide such care ... 375,000 (re. \$59,000)

38 For the grant period October 1, 2007 to September 30, 2008:

39 For funding to social services districts for child care assistance
40 should additional fund-265 health and human services funding be
41 available ... 22,528,500 (re. \$22,528,500)

42 For services and expenses for the operation and coordination of child
43 care resource and referral agencies pursuant to a plan developed by
44 the office and approved by the director of the budget to award new
45 contracts to not-for-profit organizations through a competitive
46 process ... 9,893,500 (re. \$4,560,000)

47 For services and expenses for the operation and coordination of legal-
48 ly exempt enrollment agencies located in the city of New York pursu-
49 ant to a plan developed by the office and approved by the director
50 of the budget to award new contracts to not-for-profit organizations
51 through a competitive process ... 1,962,500 (re. \$1,962,500)

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1 For services and expenses for the operation of infant/toddler resource
2 centers pursuant to a plan developed by the office and approved by
3 the director of the budget to award new contracts to not-for-profit
4 organizations through a competitive process
5 550,000 (re. \$550,000)
6 For services and expenses of child care provider training
7 3,241,500 (re. \$3,241,500)
8 For services and expenses of child care scholarships education and
9 ongoing professional development ... 5,120,000 (re. \$5,120,000)
10 For services and expenses of the development and maintenance of auto-
11 mated systems in support of licensing and oversight of child day
12 care providers ... 1,500,000 (re. \$1,279,000)
13 For services and expenses to make awards through a competitive grant
14 process for start-up expenses and for the promotion of child health
15 and safety, including equipment and minor renovations
16 335,000 (re. \$335,000)
17 For services and expenses for the establishment and/or operation of
18 child care services in the state's courts
19 50,000 (re. \$50,000)
20 For services and expenses of subsidy and quality activities at the
21 state university of New York including community colleges and state
22 operated campuses ... 1,010,000 (re. \$497,000)
23 For services and expenses of child care services provided to children
24 of migrant workers in programs operated by non-profit organizations
25 under contract with the department of agriculture and markets to
26 provide such care ... 375,000 (re. \$375,000)

27 By chapter 53, section 1, of the laws of 2006:
28 Notwithstanding any inconsistent provision of law, in lieu of payments
29 authorized by the social services law, or payments of federal funds
30 otherwise due to the local social services districts for programs
31 provided under the federal social security act or the federal food
32 stamp act, funds herein appropriated, in amounts certified by the
33 state commissioner or the state commissioner of health as due from
34 local social services districts each month as their share of
35 payments made pursuant to section 367-b of the social services law
36 may be set aside by the state comptroller in an interest-bearing
37 account with such interest accruing to the credit of the locality in
38 order to ensure the orderly and prompt payment of providers under
39 section 367-b of the social services law pursuant to an estimate
40 provided by the commissioner of health of each local social services
41 district's share of payments made pursuant to section 367-b of the
42 social services law.
43 Funds appropriated herein shall be available for aid to munici-
44 palities, for services and expenses related to administering activ-
45 ities under the child care block grant and for payments to the
46 federal government for expenditures made pursuant to social services
47 law and the state plan for individual and family grant program under
48 the disaster relief act of 1974.
49 Such funds are to be available for payment of aid, services and
50 expenses heretofore accrued or hereafter to accrue to munici-

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palities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund - 265 federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal - 265 federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account - 001, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of

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1 children and family services. Notwithstanding any other provision of
2 law, each district's claims submitted under the state block grant
3 for child care will be processed in a manner that maximizes the
4 availability of federal funds and ensures that the district meets
5 its maintenance of effort requirement in each applicable federal
6 fiscal year.
7 For the grant period October 1, 2005 to September 30, 2006
8 180,000,000 (re. \$48,755,000)
9 For the grant period October 1, 2006 to September 30, 2007
10 180,000,000 (re. \$27,733,000)

11 Special Revenue Funds - Other / Aid to Localities
12 Miscellaneous Special Revenue Fund - 339
13 Quality Child Care and Protection Account

14 By chapter 53, section 1 of the laws of 2007:
15 For additional services and expenses related to administering the
16 "quality child care and protection act." As much of such additional
17 funds as may be necessary, together with any other funds that may be
18 available in this account, may be used by the office of children and
19 family services to compile data regarding the quality of child care.
20 Such data shall include an assessment of: (1) the number of children
21 eligible to receive child care subsidies pursuant to state law and
22 regulation, and the number of children currently receiving such
23 subsidies; (2) the adequacy of local social services district's
24 ability to meet current and future child care need; (3) the number
25 of counties that require co-payments for child care assistance, the
26 percentage of income represented by such co-payment, and the esti-
27 mated fiscal impact of limiting co-payment to 10 percent of income;
28 (4) the inspection process including the current number of staff
29 dedicated to the inspection of child care providers, the number of
30 inspections conducted in calendar years 2005 and 2006, an analysis
31 of their findings, the appeals process and the outcome of those
32 appeals; (5) the impact of the facilitated enrollment demonstration
33 projects on accessibility to child care for families up to 275
34 percent of the federal poverty level; and (6) with the assistance of
35 child care resource and referral agencies, established pursuant to
36 title 5-B of article 6 of the social services law, staff turnover
37 rate in each of the child care modalities, and recommendations for
38 increasing the recruitment and retention of providers
39 150,000 (re. \$150,000)

40 COMMISSION FOR THE BLIND AND VISUALLY HANDICAPPED PROGRAM

41 General Fund / State Operations
42 State Purposes Account - 003

43 By chapter 53, section 1, of the laws of 2008:
44 For services and expenses of service and training programs for the
45 blind, including, but not limited to, state match of federal funds
46 made available under various provisions of the federal vocational

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1 rehabilitation act and the federal randolph-sheppard act and
2 supportive services for blind and visually handicapped children and
3 blind and visually handicapped elderly persons.
4 Personal service--regular ... 1,696,000 (re. \$1,241,000)
5 Holiday/overtime compensation ... 15,000 (re. \$12,000)
6 Supplies and materials ... 10,000 (re. \$10,000)
7 Contractual services ... 6,979,000 (re. \$3,583,000)

8 By chapter 53, section 1, of the laws of 2007:
9 For services and expenses of service and training programs for the
10 blind, including, but not limited to, state match of federal funds
11 made available under various provisions of the federal vocational
12 rehabilitation act and the federal randolph-sheppard act and
13 supportive services for blind and visually handicapped children and
14 blind and visually handicapped elderly persons.
15 Supplies and materials ... 8,000 (re. \$8,000)
16 Contractual services ... 6,794,000 (re. \$142,000)

17 General Fund / Aid to Localities
18 Local Assistance Account-001

19 The appropriation made by chapter 53, section 1, of the laws of 2008, as
20 amended by chapter 496, section 3, of the laws of 2008, is hereby
21 amended and reappropriated to read:
22 For services and expenses related to operating and capital costs of
23 Lighthouse Mission, Inc ... [235,000] 125,000 (re. \$125,000)
24 For services and expenses of Lighthouse International, Inc
25 [314,900] 167,500 (re. \$167,500)

26 Special Revenue Funds - Federal / State Operations
27 Federal Department of Education Fund - 267
28 Rehabilitation Services/Basic Support Account

29 By chapter 53, section 1, of the laws of 2008:
30 For services and expenses related to the commission for the blind and
31 visually handicapped including transfer or suballocation to the
32 state education department. A portion of the funds appropriated
33 herein may be suballocated to the dormitory authority of the state
34 of New York, in accordance with a plan approved by the division of
35 the budget, to design, construct, reconstruct, rehabilitate,
36 renovate, furnish, equip or otherwise improve vending stands for the
37 blind enterprise program pursuant to an agreement between the
38 commission for the blind and visually handicapped and the dormitory
39 authority, which may contain such other terms and conditions as may
40 be agreed upon by the parties thereto, including provisions related
41 to indemnities. All contracts for construction awarded by the dormi-
42 tory authority pursuant to this appropriation shall be governed by
43 article 8 of the labor law and shall be awarded in accordance with
44 the authority's procurement contract guidelines adopted pursuant to
45 section 2879 of the public authorities law
46 31,590,000 (re. \$28,769,000)

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1 Special Revenue Funds - Federal / State Operations
2 Federal Block Grant Fund - 269
3 Rehabilitation Services/Basic Support Account

4 By chapter 53, section 1, of the laws of 2007:

5 For services and expenses related to the commission for the blind and
6 visually handicapped including transfer or suballocation to the
7 state education department. A portion of the funds appropriated
8 herein may be transferred or suballocated to the dormitory authority
9 of the state of New York, in accordance with a plan approved by the
10 division of the budget, to design, construct, reconstruct, rehabili-
11 tate, renovate, furnish, equip or otherwise improve vending stands
12 for the blind enterprise program pursuant to an agreement between
13 the commission for the blind and visually handicapped and the dormi-
14 tory authority, which may contain such other terms and conditions as
15 may be agreed upon by the parties thereto, including provisions
16 related to indemnities. All contracts for construction awarded by
17 the dormitory authority pursuant to this appropriation shall be
18 governed by article 8 of the labor law and shall be awarded in
19 accordance with the authority's procurement contract guidelines
20 adopted pursuant to section 2879 of the public authorities law.
21 For the grant period October 1, 2006 to September 30, 2007
22 15,335,000 (re. \$9,785,000)
23 For the grant period October 1, 2007 to September 30, 2008
24 15,335,000 (re. \$6,862,000)

25 Special Revenue Funds - Other / State Operations
26 Combined Gifts, Grants and Bequests Fund - 020
27 CBVH Gifts and Bequests Account

28 By chapter 53, section 1, of the laws of 2008:

29 For services and expenses related to the commission for the blind and
30 visually handicapped.
31 Supplies and materials ... 5,000 (re. \$5,000)
32 Contractual services ... 20,000 (re. \$20,000)
33 Equipment ... 2,000 (re. \$2,000)

34 By chapter 53, section 1, of the laws of 2007:

35 For services and expenses related to the commission for the blind and
36 visually handicapped.
37 Supplies and materials ... 5,000 (re. \$5,000)
38 Contractual services ... 20,000 (re. \$20,000)
39 Equipment ... 2,000 (re. \$2,000)

40 Special Revenue Funds - Other / State Operations
41 Combined Gifts, Grants and Bequests Fund - 020
42 CBVH-Vending Stand Account

43 By chapter 53, section 1, of the laws of 2008:

44 For services and expenses related to the vending stand program and
45 pension plan and establishing food service sites.

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1	Personal service--regular ... 38,000	(re. \$16,000)
2	Holiday/overtime compensation ... 1,000	(re. \$1,000)
3	Supplies and materials ... 215,000	(re. \$147,000)
4	Travel ... 4,000	(re. \$3,000)
5	Contractual services ... 598,000	(re. \$419,000)
6	Fringe benefits ... 467,000	(re. \$467,000)
7	Indirect costs ... 55,000	(re. \$55,000)
8	By chapter 53, section 1, of the laws of 2007:	
9	For services and expenses related to the vending stand program and	
10	pension plan and establishing food service sites.	
11	Supplies and materials ... 216,000	(re. \$100,000)
12	Travel ... 2,000	(re. \$1,000)
13	Contractual services ... 600,000	(re. \$299,000)
14	Fringe benefits ... 522,000	(re. \$315,000)
15	By chapter 53, section 1, of the laws of 2006:	
16	Maintenance undistributed	
17	For services and expenses related to the vending stand program and	
18	pension plan and establishing food service sites. No expenditure	
19	should be made from this appropriation until an expenditure plan has	
20	been approved by the director of the budget	
21	1,378,000	(re. \$250,000)
22	Special Revenue Funds - Other / State Operations	
23	Miscellaneous Special Revenue Fund - 339	
24	CBVH Highway Revenue Account	
25	By chapter 53, section 1, of the laws of 2008:	
26	For services and expenses of programs that support the blind and visu-	
27	ally handicapped.	
28	Contractual services ... 500,000	(re. \$500,000)
29	By chapter 53, section 1, of the laws of 2007:	
30	For services and expenses of programs that support the blind and visu-	
31	ally handicapped.	
32	Contractual services ... 500,000	(re. \$188,000)
33	By chapter 53, section 1, of the laws of 2006:	
34	Maintenance undistributed	
35	For services and expenses of programs that support the blind and visu-	
36	ally handicapped. No expenditure shall be made from this account for	
37	any purpose until an expenditure plan has been approved by the	
38	director of the budget ... 500,000	(re. \$203,000)
39	FAMILY AND CHILDREN'S SERVICES PROGRAM	
40	General Fund / Aid to Localities	
41	Local Assistance Account - 001	
42	By chapter 53, section 1, of the laws of 2008:	

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1 For payment of state aid for calendar year 2008 services and expenses
2 for programs pursuant to section 530 of the executive law for secure
3 and non-secure detention services; provided, however, notwithstanding
4 the provisions of any other law to the contrary, for state
5 fiscal year 2008-2009 the liability of the state and the amount to
6 be distributed or otherwise expended by the state pursuant to
7 section 530 of the executive law shall be determined by first calcu-
8 lating the amount of the expenditure or other liability pursuant to
9 such law after taking into consideration any other limitations on
10 the amount of such expenditure or liability set forth in the state
11 budget for such year, and then reducing the amount so calculated by
12 two percent of such amount. Notwithstanding any provision of law to
13 the contrary, the amount appropriated herein may provide for
14 reimbursement of up to 100 percent of the cost of care, maintenance
15 and supervision for youth whose residence is outside the county
16 providing the services; provided that upon such reimbursement from
17 this appropriation, the office of children and family services shall
18 bill, and the home county of such youth shall reimburse the office
19 of children and family services, for 52 percent of the cost of care,
20 maintenance and supervision of such youth. The office of children
21 and family services shall not reimburse any claims unless they are
22 submitted in final within 12 months of the calendar quarter in which
23 the claimed service or services were delivered. The office of chil-
24 dren and family services may reduce or increase a county's prior
25 years claim for reimbursement based upon a subsequent review by the
26 office of actual expenditures for care, maintenance and supervision
27 provided to youth in detention, to address any overpayment or under-
28 payment of state aid to the county for services and expenses for
29 detention in a prior calendar year.
30 Notwithstanding any law to the contrary, the office of children and
31 family services may require that such claims and data on detention
32 use be submitted to the office electronically in the manner and
33 format required by the office.
34 Notwithstanding any law to the contrary, the office shall be author-
35 ized to promulgate regulations permitting the office to impose
36 fiscal sanctions in the event that the office finds non-compliance
37 with regulations governing secure and nonsecure detention facilities
38 and to establish cost standards related to reimbursement of secure
39 and non-secure detention services.
40 Notwithstanding section 51 of the state finance law and any other
41 provision of law to the contrary, the director of the budget may,
42 upon the advice of the commissioner of the office of children and
43 family services, authorize the transfer or interchange of moneys
44 appropriated herein with any other local assistance - general fund
45 appropriation within the office of children and family services
46 except where transfer or interchange of appropriation is prohibited
47 or otherwise restricted by law ... 64,680,00 (re. 50,702,000)
48 Notwithstanding section 530 of the executive law or any other law to
49 the contrary, for reimbursement of 98 percent of 50 percent of
50 approved capital expenditures for secure juvenile detention. Such
51 reimbursement shall be in the form of depreciation of approved capi-

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1 tal costs and interest on bonds, notes or other indebtedness neces-
2 sarily undertaken to finance construction costs. Notwithstanding
3 any provision of laws to the contrary, funding for such costs shall
4 be limited to the amount appropriated herein. Notwithstanding any
5 law to the contrary, the office of children and family services may
6 require that such claims for reimbursement of capital expenditures
7 be submitted to the office electronically in the manner and format
8 required by the office. Notwithstanding section 51 of the state
9 finance law and any other provision of law to the contrary, the
10 director of the budget may, upon the advice of the commissioner of
11 the office of children and family services, authorize the inter-
12 change of moneys appropriated herein with any other local assistance
13 - general fund appropriation within the office of children and fami-
14 ly services ... 4,606,000 (re. 4,606,000)
15 For services and expenses of the Catholic Family Center in Rochester
16 to establish and operate a statewide kinship information and refer-
17 ral network ... 245,000 (re. \$245,000)

18 By chapter 53, section 1, of the laws of 2008, as amended by chapter
19 496, section 3, of the laws of 2008:
20 For additional state aid to reimburse 100 percent of social services
21 district expenditures related to the improvement of staff to client
22 ratios in the local district child protective workforce including,
23 but not limited to new hiring to increase the number of caseworkers
24 and to increase the number of supervisory staff in the local
25 district child protective workforce, provided, however, that the
26 amount of this appropriation available for expenditure and disburse-
27 ment on and after September 1, 2008 shall be reduced by six percent
28 of the amount that was undisbursed as of August 15, 2008. Each
29 social services district receiving these funds shall certify that
30 the district will not be using these funds to supplant other state
31 and local funds and that the district will not submit claims for
32 reimbursement under this appropriation for the same type and level
33 of funding so certified; provided, however, that a district may use
34 these funds for expenditures to continue or expand activities that
35 were funded with last year's appropriation that was enacted for this
36 purpose ... 1,790,000 (re. \$1,682,600)
37 For the continuation of the demonstration project, established pursu-
38 ant to part G of chapter 58 of the laws of 2006, as amended, in
39 districts selected by the office of children and family services to
40 determine the best practices needed to improve the workload of the
41 child protective workforce including, but not limited to, the
42 purchase of new information technology that permits caseworkers to
43 work from field locations, and other eligible non-personal services
44 expenses, subject to an expenditure plan approved by the office of
45 children and family services, provided, however, that the amount of
46 this appropriation available for expenditure and disbursement on and
47 after September 1, 2008 shall be reduced by six percent of the
48 amount that was undisbursed as of August 15, 2008
49 1,000,000 (re. \$940,000)

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1 For allocation to each social services district that submits and
2 receives approval, from the office of children and family services,
3 of a district plan to continue to provide one or more cost of living
4 adjustments approved by the office of children and family services
5 for the last state fiscal year to contracts with preventive services
6 agencies to promote the recruitment and retention of staff or to
7 respond to other nonpersonal service costs, provided, however, that
8 the amount of this appropriation available for expenditure and
9 disbursement on and after September 1, 2008 shall be reduced by six
10 percent of the amount that was undisbursed as of August 15, 2008.
11 Each provider receiving cost of living adjustment funding shall
12 submit a written certification, in such form and at such time as the
13 commissioner of the office of children and family services shall
14 prescribe, attesting how such funding will be or was used to promote
15 this purpose ... 9,408,000 (re. \$8,843,520)
16 For services and expenses for a demonstration project in targeted
17 social services districts identified jointly by the office of chil-
18 dren and family services and the office of alcoholism and substance
19 abuse services based, in part, on size, experience, readiness and
20 availability of services, to improve the assessment and treatment
21 outcomes for families and youth involved in the child welfare system
22 who need chemical dependency services including providing funding
23 for chemical dependency programs to co-locate certified chemical
24 dependency staff with appropriate district child welfare services
25 staff, provided, however, that the amount of this appropriation
26 available for expenditure and disbursement on and after September 1,
27 2008 shall be reduced by six percent of the amount that was undis-
28 bursed as of August 15, 2008 ... 4,435,000 (re. \$4,168,900)
29 Notwithstanding any inconsistent provision of law, subject to an
30 expenditure plan approved by the director of the budget, for eligi-
31 ble services and expenses of improving the quality of child welfare
32 services that may include, but not be limited to, training to
33 mandated reporters regarding the proper identification of and
34 response to signs of child abuse and neglect, public information
35 programs and services that advance a zero tolerance campaign of
36 child abuse and neglect, and demonstration projects to test models
37 for new or targeted expansion of services beyond the level currently
38 funded by local social services districts including continuing to
39 contract with existing providers that are performing satisfactorily,
40 provided, however, that the amount of this appropriation available
41 for expenditure and disbursement on and after September 1, 2008
42 shall be reduced by six percent of the amount that was undisbursed
43 as of August 15, 2008 ... 3,822,000 (re. \$3,592,680)
44 For services and expenses of the office of children and family
45 services and local social services districts for activities neces-
46 sary to comply with certain provisions of the adoption and safe
47 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999
48 and chapter 668 of the laws of 2006 requiring criminal record checks
49 for foster care parents, prospective adoptive parents, and adult
50 household members. Funds appropriated herein shall be made available
51 in accordance with a plan to be developed by the commissioner of the

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1 office of children and family services and approved by the director
2 of the budget. Funds appropriated herein shall be available for 98
3 percent of one-half of the non-federal share of the national and
4 state fees for fingerprinting foster care parents, prospective adop-
5 tive parents, and other adult household members; provided, however,
6 that for claims paid on or after September 1, 2008, funds shall be
7 available for 94 percent of 98 percent of one-half of the non-feder-
8 al share of such fees. Reimbursement from these funds shall be sepa-
9 rate from and in addition to the allocation received by the local
10 social services district from the office of children and family
11 services general fund - aid to localities foster care block grant
12 allocation as authorized pursuant to this chapter. Notwithstanding
13 any inconsistent provision of law, and pursuant to chapter 7 of the
14 laws of 1999 and chapter 668 of the laws of 2006, the commissioner
15 of the office of children and family services shall reimburse local
16 social services districts for 98 percent of one-half of the non-fed-
17 eral share of the cost of obtaining state and national fingerprint
18 records; provided, however, that for costs paid on or after Septem-
19 ber 1, 2008, funds shall be available to reimburse local social
20 services districts for 94 percent of 98 percent of one-half of the
21 non-federal share of such costs. The commissioner shall establish
22 necessary protocols for submission of claims for reimbursement by
23 local social services districts that shall require local social
24 services districts to document the actual local cost of obtaining
25 fingerprints and that federal reimbursement has been appropriately
26 claimed. Such documentation shall be submitted by the commissioner
27 of the office of children and family services to the director of the
28 budget, in a manner to be prescribed by the director of the budget,
29 prior to allocation of funds appropriated herein for the purpose of
30 reimbursing local social services districts for these costs. The
31 commissioner shall take necessary steps to ensure that no payments
32 made to local social services districts pursuant to this provision
33 reimburse costs, other than those expenditures specifically author-
34 ized herein, that would otherwise be payable pursuant to the office
35 of children and family services general fund - aid to localities
36 foster care block grant appropriation. Notwithstanding any incon-
37 sistent provision of law, and pursuant to chapter 7 of the laws of
38 1999 and chapter 668 of the laws of 2006, the commissioner of the
39 office of children and family services shall, on behalf of local
40 social services districts, make payments to the division of criminal
41 justice services for processing of state and national criminal
42 record checks and any other related costs. The commissioner shall
43 ensure expenditures made pursuant to this provision reflect appro-
44 priate federal and local shares. The commissioner of the office of
45 children and family services shall reduce, or shall request that the
46 commissioner of the office of temporary and disability assistance
47 reduce, reimbursement otherwise payable to local social services
48 districts in an amount equal to 52 percent of the nonfederal share
49 of such payments provided that such reduction in payments reflects
50 actual expenditures made on behalf of each local social services
51 district to capture the local share of such costs; provided,

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1 further, however, that for payments made on or after September 1,
2 2008, such reduction in reimbursements shall be in an amount equal
3 to 53.94 percent of the non-federal share of such payments.
4 Notwithstanding any inconsistent provision of the social services law
5 or the state finance law, the commissioner shall, on a quarterly
6 basis, reduce, or shall request that the commissioner of the office
7 of temporary and disability assistance reduce, reimbursements other-
8 wise payable to local social services districts in an amount equal
9 to 52 percent of the non-federal share of such fees to capture the
10 local share of such fees; provided, further, however, that for fees
11 paid on or after September 1, 2008, such reduction in reimbursements
12 shall be in an amount equal to 53.94 percent of the non-federal
13 share of such fees. Such reduction in local reimbursement shall
14 occur on or before the ninetieth day following the close of the
15 preceding quarter and shall be allocated among districts based on
16 the number of children currently placed in foster care in each local
17 social services district provided that this methodology is revised
18 quarterly to reflect most current available data. Amounts appropri-
19 ated herein may, subject to the director of the budget, be inter-
20 changed or transferred with any other appropriation of the office of
21 children and family services or the office of temporary and disabili-
22 ty assistance as necessary to reimburse the state share of local
23 social services district costs appropriated herein
24 1,857,000 (re. \$1,857,000)
25 For services and expenses of certain child fatality review teams
26 approved by the office of children and family services for the
27 purposes of investigating and/or reviewing the death of children,
28 provided, however, that the amount of this appropriation available
29 for expenditure and disbursement on and after September 1, 2008
30 shall be reduced by six percent of the amount that was undisbursed
31 as of August 15, 2008 ... 980,000 (re. \$921,200)
32 For services and expenses of certain local or regional multidiscipli-
33 nary child abuse investigation teams approved by the office of chil-
34 dren and family services for the purpose of investigating reports of
35 suspected child abuse or maltreatment and for new and established
36 child advocacy centers, provided, however, that the amount of this
37 appropriation available for expenditure and disbursement on and
38 after September 1, 2008 shall be reduced by six percent of the
39 amount that was undisbursed as of August 15, 2008
40 6,181,840 (re. \$5,810,930)
41 The money hereby appropriated is to be available for payment of state
42 aid heretofore accrued or hereafter to accrue to municipalities.
43 Subject to the approval of the director of the budget, the money
44 hereby appropriated shall be available to the office net of disal-
45 lowances, refunds, reimbursements, and credits.
46 Notwithstanding any inconsistent provision of law, the amount herein
47 appropriated may be transferred to any other appropriation within
48 the office of children and family services and/or the office of
49 temporary and disability assistance and/or suballocated to the
50 office of temporary and disability assistance for the purpose of
51 paying local social services districts' costs of the above program

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1 and may be increased or decreased by interchange with any other
2 appropriation or with any other item or items within the amounts
3 appropriated within the office of children and family services
4 general fund - local assistance account with the approval of the
5 director of the budget who shall file such approval with the depart-
6 ment of audit and control and copies thereof with the chairman of
7 the senate finance committee and the chairman of the assembly ways
8 and means committee.

9 Notwithstanding any inconsistent provision of law, in lieu of payments
10 authorized by the social services law, or payments of federal funds
11 otherwise due to the local social services districts for programs
12 provided under the federal social security act or the federal food
13 stamp act, funds herein appropriated, in amounts certified by the
14 state commissioner or the state commissioner of health as due from
15 local social services districts each month as their share of
16 payments made pursuant to section 367-b of the social services law
17 may be set aside by the state comptroller in an interest-bearing
18 account with such interest accruing to the credit of the locality in
19 order to ensure the orderly and prompt payment of providers under
20 section 367-b of the social services law pursuant to an estimate
21 provided by the commissioner of health of each local social services
22 district's share of payments made pursuant to section 367-b of the
23 social services law.

24 Notwithstanding section 398-a of the social services law or any other
25 law to the contrary, the amount appropriated herein, or such other
26 amount as may be approved by the director of the budget, shall be
27 available for 98 percent of 50 percent reimbursement after deducting
28 any federal funds available therefor to social services districts
29 for amounts attributable to dormitory authority billings or approved
30 refinancing of such billings which result in local social services
31 districts' claims in excess of a local district's foster care block
32 grant allocation; provided, however, for claims paid on or after
33 September 1, 2008, the reimbursement percentage shall be reduced to
34 94 percent of 98 percent of 50 percent. In addition, subject to the
35 approval of the director of the budget, a portion of funds appropri-
36 ated herein, or such other amount as may be approved by the director
37 of the budget, shall be available for reimbursement related to
38 payments made by a social services district to foster care providers
39 subject to the provisions of section 410-i of the social services
40 law for expenses directly related to projects funded through the
41 housing finance agency for those foster care providers which also
42 received revised or supplemental rates from the applicable regulat-
43 ing agency to accommodate the housing finance agency payments or the
44 refinancing of previously approved dormitory authority payments.

45 Notwithstanding section 398-a of the social services law or any other
46 law to the contrary, such reimbursement shall be available for 98
47 percent of 50 percent of social services district costs, after
48 deducting federal funds available therefor, for those social
49 services districts' claims in excess of a social services district's
50 foster care block grant allocation for those amounts exclusively
51 attributable to the previously approved revised or supplemental

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1 rates; provided, however, for claims paid on or after September 1,
2 2008, the reimbursement percentage shall be reduced to 94 percent of
3 98 percent of 50 percent. In addition, subject to the approval of
4 the director of the budget, a portion of funds appropriated herein
5 may also be used for payments to the dormitory authority of the
6 state of New York for advisory services including, but not limited
7 to, site visits and review of applications, building plans and cost
8 estimates for voluntary agency programs for which the office of
9 children and family services establishes maximum state aid rates and
10 for capital projects for residential institutions for children seek-
11 ing financing under paragraph b of subdivision 40 of section 1680 of
12 the public authorities law, as amended by chapter 508 of the laws of
13 2006 ... 6,620,000 (re. \$6,620,000)
14 For services and expenses provided by local probation departments, for
15 the post-placement care of youth leaving a youth residential facili-
16 ty and for services and expenses of the office of children and fami-
17 ly services related to community-based programs for youth in the
18 care of the office of children and family services which may include
19 but not be limited to multi-systemic therapy, family functional
20 therapy and/or functional therapeutic foster care, and electronic
21 monitoring, provided, however, that the amount of this appropriation
22 available for expenditure and disbursement on and after September 1,
23 2008 shall be reduced by six percent of the amount that was undis-
24 bursed as of August 15, 2008.
25 Funds appropriated herein shall be made available subject to the
26 approval of an expenditure plan by the director of the budget
27 980,000 (re. 779,000)
28 For services and expenses of kinship care programs. Such funds are
29 available pursuant to a plan prepared by the office of children and
30 family services and approved by the director of the budget to
31 continue or expand existing programs with existing contractors that
32 are satisfactorily performing as determined by the office of chil-
33 dren and family services, to award new contracts to continue
34 programs where the existing contractors are not satisfactorily
35 performing as determined by the office of children and family
36 services and/or award new contracts through a competitive process,
37 provided, however, that the amount of this appropriation available
38 for expenditure and disbursement on and after September 1, 2008
39 shall be reduced by six percent of the amount that was undisbursed
40 as of August 15, 2008 ... 1,862,000 (re. \$1,750,280)
41 For services and expenses related to strengthening and expanding
42 training for caseworkers to ensure that caseworkers have the compre-
43 hensive tools needed in areas such as recognition and response to
44 safety and risk indicators, case planning and critical decision
45 making and to ensure consistency of caseworker training and to
46 support manageable workloads for child protective services, foster
47 care and preventive services caseworkers to allow sufficient time
48 for each worker to meet all requirements and to allow for comprehen-
49 sive assessment, provided, however, that the amount of this appro-
50 priation available for expenditure and disbursement on and after
51 September 1, 2008 shall be reduced by six percent of the amount that

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1 was undisbursed as of August 15, 2008
2 4,900,000 (re. \$4,606,000)
3 For services and expenses related to the home visiting program. Such
4 funds are to be available pursuant to a plan prepared by the office
5 of children and family services and approved by the director of the
6 budget to continue or expand existing programs with existing
7 contractors that are satisfactorily performing as determined by the
8 office of children and family services, to award new contracts to
9 continue programs where the existing contractors are not satisfac-
10 torily performing as determined by the office of children and family
11 services and/or to award new contracts through a competitive proc-
12 ess, provided, however, that the amount of this appropriation avail-
13 able for expenditure and disbursement on and after September 1, 2008
14 shall be reduced by six percent of the amount that was undisbursed
15 as of August 15, 2008 ... 24,696,000 (re. \$19,196,000)
16 For services and expenses of the William B. Hoyt memorial children and
17 family trust fund, for prevention and support service programs for
18 victims of family violence pursuant to article 10-A of the social
19 services law. Funds appropriated herein may be transferred to the
20 office of children and family services miscellaneous special revenue
21 fund, children and family trust fund, provided, however, that the
22 amount of this appropriation available for expenditure and disburse-
23 ment on and after September 1, 2008 shall be reduced by six percent
24 of the amount that was undisbursed as of August 15, 2008
25 1,960,000 (re. \$1,842,400)
26 For services and expenses of the Amy Watkins caseworker education and
27 training program for the provision of continuing education and
28 training for caseworkers working in child welfare programs in local
29 social services districts having a population of 125,000 or more,
30 and caseworkers employed by voluntary not-for-profit community based
31 agencies in such local social services districts. Such assistance
32 shall be used for tuition and fees associated with job-related
33 certificate programs, programs leading to associate, baccalaureate
34 and masters degrees, licensure requirements and other job-related
35 training requirements as necessary and appropriate, provided, howev-
36 er, that the amount of this appropriation available for expenditure
37 and disbursement on and after September 1, 2008 shall be reduced by
38 six percent of the amount that was undisbursed as of August 15, 2008
39 ... 980,000 (re. \$921,200)
40 For services and expenses for supportive housing for young adults aged
41 25 years or younger leaving or having recently left foster care or
42 who had been in foster care for more than a year after their 16th
43 birthday and who are at-risk of street homelessness or sheltered
44 homelessness provided under the joint project between the state and
45 the city of New York, known as the New York New York III supportive
46 housing agreement. No expenditure shall be made until a certificate
47 of allocation has been approved by the director of the budget with
48 copies to be filed with the chairpersons of the senate finance
49 committee and the assembly ways and means committee. The amount
50 appropriated herein may be transferred or otherwise made available
51 to the city of New York administration for children's services for

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1 services and expenses related to implementing the project, provided,
2 however, that the amount of this appropriation available for expend-
3 iture and disbursement on and after September 1, 2008 shall be
4 reduced by six percent of the amount that was undisbursed as of
5 August 15, 2008 ... 2,274,000 (re. \$2,137,560)
6 For services and expenses of the advantage after school program. Such
7 funds are to be available pursuant to a plan prepared by the office
8 of children and family services and approved by the director of the
9 budget to extend or expand current contracts with community based
10 organizations, to award new contracts to continue programs where the
11 existing contractors are not satisfactorily performing as determined
12 by the office of children and family services and/or to award new
13 contracts through a competitive process to community based organiza-
14 tions, provided, however, that the amount of this appropriation
15 available for expenditure and disbursement on and after September 1,
16 2008 shall be reduced by six percent of the amount that was undis-
17 bursed as of August 15, 2008 ... 27,195,000 (re. \$25,563,300)

18 The appropriation made by chapter 53, section 1, of the laws of 2008, is
19 hereby amended and reappropriated to read:

20 Notwithstanding any inconsistent provision of law, the amount appro-
21 priated herein, shall be available under a foster care block grant
22 for state reimbursement of eligible social services district expend-
23 itures for the provision and administration of foster care services
24 including care, maintenance, supervision, and tuition; for super-
25 vision of foster children placed in federally funded job corps
26 programs; and for care, maintenance, supervision, and tuition for
27 adjudicated juvenile delinquents and persons in need of supervision
28 placed in residential programs operated by authorized agencies and
29 in out-of-state residential programs.

30 Notwithstanding any other provision of law, a portion of the funds are
31 available to reimburse social services districts for an increase in
32 the maximum state aid rates established by the office of children
33 and family services for the 2008-09 rate year pursuant to section
34 398-a of the social services law and sections 4003 and 4405 of the
35 education law effective April 1, 2008 to reflect additional cost of
36 living adjustments to project for the effects of inflation for
37 payments made to foster parents and for salary and fringe benefit
38 costs and other critical nonpersonal services costs for foster care
39 programs as determined by the office AND FOR THE SUBSEQUENT ADJUST-
40 MENT TO SUCH RATES EFFECTIVE JANUARY 1, 2009. [Such cost of living
41 adjustments shall be based on the most recent U.S. congressional
42 budget office estimate of the consumer price index (CPI) for all
43 urban consumers, for the period for which the cost of living adjust-
44 ment applies.] Social services districts must [increase] ADJUST the
45 amount of payments made for care provided by congregate care and
46 foster boarding home programs and to foster parents to reflect the
47 cost of living adjustments in the manner specified by the office.
48 Each authorized agency operating a congregate care or foster board-
49 ing home program in New York state for which the office sets a maxi-
50 mum state aid rate pursuant to section 398-a of the social services

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1 law or section 4003 or 4405 of the education law shall submit, at
2 the time and in a manner to be determined by the office, a written
3 certification, attesting that the funds received from the increase
4 in the maximum state aid rate effective April 1, 2008 AND THE JANU-
5 ARY 1, 2009 ADJUSTMENT TO SUCH RATE for that program will be or were
6 used solely in accordance with the requirements of the cost of
7 living adjustment established by the office. Within the amounts
8 appropriated herein, state reimbursement to each social services
9 district for services identified herein that are otherwise reimburs-
10 able by the state from April 1, 2008 through March 31, 2009 shall be
11 limited to a district allocation, hereinafter referred to as the
12 district's block grant allocation. Notwithstanding any other
13 provision of law, such block grant allocation shall be based, in
14 part, on each district's claims for such costs, adjusted by the
15 applicable cost allocation methodology and net of any retroactive
16 payments for the 12 month period ending June 30, 2007 that are
17 submitted on or before January 2, 2008 and, in part, on such other
18 factors as determined by the office of children and family services
19 and approved by the director of the budget. Any portion of a social
20 services district's allocation from funds appropriated herein not
21 claimed by such district during the state fiscal year may be used by
22 such district for expenditures on preventive services provided
23 pursuant to section 409-a of the social services law, independent
24 living services and aftercare services provided pursuant to regu-
25 lations of the department of family assistance, claimed by such
26 district during the next state fiscal year up to the amount remain-
27 ing from the district's foster care block grant allocation, provided
28 however, that any claims for such services during the next state
29 fiscal year in excess of such amount shall be subject to 98 PERCENT
30 OF 65 percent state reimbursement exclusive of any federal funds
31 made available for such purposes, in accordance with directives of
32 the department of family assistance and subject to the approval of
33 the director of the budget. Any claims submitted by a social
34 services district for reimbursement for a particular state fiscal
35 year for which the social services district does not receive state
36 or federal reimbursement during that state fiscal year may not be
37 claimed against that district's block grant apportionment for the
38 next state fiscal year.

39 The office of children and family services, with the approval of the
40 director of the budget, may reduce a district's block grant allo-
41 cation by the state share decrease related to federal retroactive
42 reimbursement for such foster care services identified herein. The
43 office, with the approval of the director of the budget, may reduce
44 a district's block grant allocation by the state share of disallow-
45 ances or sanctions taken against the district pursuant to the social
46 services law or federal law.

47 Notwithstanding any other provision of law, the state shall not be
48 responsible for reimbursing a social services district and a
49 district shall not seek state reimbursement for any portion of any
50 state disallowance or sanction taken against the social services
51 district, or any federal disallowance attributable to final federal

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1 agency decisions or to settlement made, on or after July 1, 1995,
2 when such disallowance or sanction results from the failure of the
3 social services district to comply with federal or state require-
4 ments, including, but not limited to, failure to document eligibil-
5 ity for federal or state funds in the case record; provided, howev-
6 er, if the office determines that any federal disallowance for
7 services provided between January 1, 1999 and May 31, 1999 results
8 solely from the late enactment of the state legislation implementing
9 the federal adoption and safe families act, the state shall be sole-
10 ly responsible for the full amount of the disallowance or sanction;
11 provided, further, however, this provision shall be deemed to apply
12 both prospectively and retroactively regardless of whether such
13 sanctions or disallowances are for services provided or claims made
14 prior to or after April 1, 2008.

15 Notwithstanding any other provision of law, any federal disallowance
16 resulting from a federal title IV-E eligibility review or audit that
17 uses extrapolated statistic techniques shall be passed along by the
18 state to any and all social services districts that the office of
19 children and family services has determined have not complied with
20 the title IV-E eligibility requirements or have not taken the neces-
21 sary actions to ensure compliance with such requirements including,
22 but not limited to, failing to: assess and fully document all the
23 criteria and have readily available all the necessary documents to
24 establish and continue title IV-E eligibility for all title IV-E
25 eligible children within the required time frames; claim title IV-E
26 funding only for cases that meet all of the title IV-E eligibility
27 criteria; and fully implement the social services payment system on
28 or before April 1, 2005 for all direct and voluntary agency foster
29 care services.

30 Notwithstanding any law to the contrary, the office of children and
31 family services shall impose on social services districts any feder-
32 al disallowance issued against the state as a result of a federal
33 title IV-E secondary eligibility review regardless of the date the
34 children may have entered foster care, the date the eligibility or
35 payment errors occurred, or the filing date of any federal claims
36 for reimbursement; provided, however, that the state shall be
37 responsible for the disallowed costs and expenditures related to the
38 placement of children in a facility operated by the office of chil-
39 dren and family services, which shall be determined in the same
40 manner as the disallowed costs and expenditures for social services
41 districts other than the city of New York. In order to reimburse the
42 federal government for the full amount of any disallowance imposed
43 on the state by the federal administration for children and families
44 within the timeframes necessary to avoid any potential interest
45 payments on such amount, the office of children and family services
46 is authorized to immediately offset funds otherwise due to each
47 district for a pro rata share of the total disallowed costs based on
48 the percentage of applicable federal title IV-E claims made by that
49 district for the relevant time period as compared to the total
50 applicable statewide title IV-E claims. The amount of the offset
51 against each district will be adjusted, if necessary, upon

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1 completion of the disallowance allocation process. The final allo-
2 cation of the amount of any federal disallowance resulting from a
3 title IV-E secondary eligibility review shall be allocated among the
4 districts so that each district shall be responsible for the amount
5 attributable to each of the district's children or cases that are
6 determined by the federal review to be unallowable. Each district
7 shall also be responsible for a portion of the federal extrapolated
8 disallowance amount based on the relative error rate for the
9 district. The city of New York's error rate will be based on the
10 federal sample and federal statistics. For all social services
11 districts other than the city of New York, the error rate will be
12 based on a review conducted by the district of a sample of children
13 and/or cases determined by the office of children and family
14 services and a re-review of a sub-sample by the office of those
15 children and/or cases determined by the office. The office of chil-
16 dren and family services will determine what is reasonable in estab-
17 lishing the size of the sample and sub-sample for each district. The
18 office of children and family services shall notify each social
19 services district of the sample of children and/or cases from the
20 federal audit period that the social services district must review.
21 Any child or case from the social services district that was
22 included in the federal sample will automatically be included in the
23 social services district's review sample and the determination made
24 at the federal review regarding that child or case will govern for
25 the purposes of the social services district's review. The social
26 services district must complete and submit the results of its review
27 to the office of children and family services within 60 days of
28 receipt of the sample. The error rate for the district will be based
29 on the findings of the district's review and the office of children
30 and family services' re-review. If a social services district does
31 not complete its review within 60 days of receiving the sample from
32 the office of children and family services, the office of children
33 and family services shall assign an error rate to the social
34 services district based on the relative percentage of the district's
35 applicable title IV-E claims for the relevant period as compared to
36 applicable statewide title IV-E claims for that period and other
37 circumstances that the office of children and family services may
38 consider in order to allocate 100 percent of the federal disallow-
39 ance. The office of children and family services shall apply each
40 social services district's error rate to the total amount of the
41 district's applicable title IV-E claims including associated admin-
42 istrative expenses. The resulting dollar amounts for all of the
43 social services districts will be summed to derive the total amount
44 of title IV-E claims deemed to be in error statewide. To establish a
45 disallowance percentage for each social services district, the
46 amount of the district's title IV-E claims deemed to be in error
47 will be divided by the amount of statewide title IV-E claims deemed
48 to be in error. The resulting disallowance percentage for each
49 district will be applied to the entire title IV-E extrapolated
50 disallowance calculated by the federal review to determine the
51 amount of the extrapolated disallowance for which the district is

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1 responsible. Each district will be credited for the amount already
2 disallowed for any individual children or cases found to be in error
3 during the federal review. The exclusive appeal rights for the
4 review of the amount of the federal disallowance assigned to each
5 social services district shall be pursuant to article 78 of the
6 civil practice laws and rules; provided, however, that in any such
7 action all of the social services districts shall be joined as
8 necessary parties and the venue of any such action shall be in Rens-
9 selaer county. Any social services district that fails to complete
10 its sample review in the required time frames shall have no right to
11 appeal and shall not be a necessary party to any action brought by
12 another social services district.

13 The money hereby appropriated is to be available for payment of state
14 aid heretofore accrued or hereafter to accrue to municipalities.
15 Subject to the approval of the director of the budget, the money
16 hereby appropriated shall be available to the office net of disal-
17 lowances, refunds, reimbursements, and credits.

18 Notwithstanding any inconsistent provision of law, the amount herein
19 appropriated may be transferred to any other appropriation within
20 the office of children and family services and/or the office of
21 temporary and disability assistance and/or suballocated to the
22 office of temporary and disability assistance for the purpose of
23 paying local social services districts' costs of the above program
24 and may be increased or decreased by interchange with any other
25 appropriation or with any other item or items within the amounts
26 appropriated within the office of children and family services
27 general fund - local assistance account with the approval of the
28 director of the budget who shall file such approval with the depart-
29 ment of audit and control and copies thereof with the chairman of
30 the senate finance committee and the chairman of the assembly ways
31 and means committee.

32 Notwithstanding any inconsistent provision of law, in lieu of payments
33 authorized by the social services law, or payments of federal funds
34 otherwise due to the local social services districts for programs
35 provided under the federal social security act or the federal food
36 stamp act, funds herein appropriated, in amounts certified by the
37 state comptroller or the state commissioner of health as due from
38 local social services districts each month as their share of
39 payments made pursuant to section 367-b of the social services law
40 may be set aside by the state comptroller in an interest bearing
41 account with such interest accruing to the credit of the locality in
42 order to ensure the orderly and prompt payment of providers under
43 section 367-b of the social services law pursuant to an estimate
44 provided by the commissioner of health of each local social services
45 district's share of payments made pursuant to section 367-b of the
46 social services law ... [436,002,000] 434,141,200 ... (re. \$500,000)

47 For services and expenses, including local administrative costs, for
48 providing medicaid home and community based waiver services pursuant
49 to subdivision 12 of section 366 of the social services law. The
50 amount appropriated herein is subject to a spending plan approved by
51 the division of the budget and may be available for transfer or

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1 suballocation to the department of health for the medical assistance
2 program for such services and expenses
3 [10,205,000] 9,142,000 (re. \$9,142,000)

4 The appropriation made by chapter 53, section 1, of the laws of 2008, as
5 amended by chapter 496, section 3, of the laws of 2008 is hereby
6 amended and reappropriated to read:

7 For preventive services including but not limited to: intensive case
8 management and related services for families with children at risk
9 of foster care placement due to the presence of alcohol and/or
10 substance abuse in the household; family preservation services,
11 centers and programs; foster care diversion demonstrations; and
12 nonprofit provider collaborations with family treatment courts,
13 provided, however, that the amount of this appropriation available
14 for expenditure and disbursement on and after September 1, 2008
15 shall be reduced by six percent of the amount that was undisbursed
16 as of August 15, 2008. Such funds are available pursuant to a plan
17 prepared by the office of children and family services and approved
18 by the director of the budget to continue or expand existing
19 programs with existing contractors that are satisfactorily perform-
20 ing as determined by the office of children and family services, to
21 award new contracts to continue programs where the existing contrac-
22 tors are not satisfactorily performing as determined by the office
23 of children and family services and/or award new contracts through a
24 competitive process. Provided that, of the funds appropriated here-
25 in, at least \$2,600,000 shall be available for programs providing
26 post adoption services ... [25,241,000] is hereby amended by REPEAL-
27 ING the amount of \$25,241,000

28 For services and expenses of child advocacy centers demonstration
29 project. Of the amounts appropriated herein, [\$658,000] \$350,000
30 shall be transferred or suballocated to the state police for contin-
31 uation of the demonstration project, as established by chapter 53 of
32 the laws of 2007, to test best practices in Tier 1 child advocacy
33 centers whereby a state police investigator would be assigned to
34 Tier 1 centers in Broome county, Dutchess county, Erie county, Onei-
35 da county, and Rensselaer county
36 [658,000] 350,000 (re. \$350,000)

37 Notwithstanding any other provision of law, for services and expenses
38 to initiate program modifications and/or to provide services includ-
39 ing, but not limited to, demonstrated effective programs such as
40 evidence-based initiatives for alternatives to detention for persons
41 alleged or determined to be in need of supervision or otherwise at
42 risk of placement in the juvenile justice system[, provided, howev-
43 er, that the amount of this appropriation available for expenditure
44 and disbursement on and after September 1, 2008 shall be reduced by
45 six percent of the amount that was undisbursed as of August 15,
46 2008] ... [7,840,000] 3,443,133 (re. \$3,443,133)

47 For additional services and expenses to initiate program modifications
48 and/or to expand services including, but not limited to, demon-
49 strated effective programs such as evidence-based initiatives for
50 alternatives to detention for persons alleged or determined to be in

need of supervision, or otherwise at risk of placement in the juvenile justice system ... [940,000] 500,000 (re. \$500,000)

For services and expenses related to reducing office of children and family services institutional placements through program modifications and/or services including, but not limited to, mental health and substance abuse programs, demonstrated effective programs such as evidence-based initiatives to divert youth at-risk of placement with the office of children and family services and/or as alternatives to residential placements with such office[, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008]. Notwithstanding any other provision of law to the contrary, the office may authorize one or more demonstration projects to co-locate respite beds for youth alleged or at risk of juvenile delinquency in a runaway and homeless youth program [5,707,000] 2,043,090 (re. \$2,043,090)

For services and expenses related to planning and development, operating, and capital costs associated with the implementation of 2-1-1 services statewide ... [470,000] 250,000 (re. \$250,000)

For services and expenses of the New York State Alliance of Boys & Girls Clubs ... [940,000] 500,000 (re. \$500,000)

For services and expenses of the Ridgewood Bushwick Senior Citizens Council Youth Center ... [211,500] 112,500 (re. \$112,500)

For services and expenses related to the Heart Share Program [470,000] 250,000 (re. \$250,000)

For services and expenses related to the homeless veterans outreach and supportive services program pursuant to the following sub-schedule ... [235,000] 124,999 (re. \$124,999)

31	National Association for Black		
32	Veterans (NABVETS)		
33	 [33,571]		17,857
34	Black Veterans for Social		
35	Justice	[33,571]	17,857
36	National Coalition for Home-		
37	less Veterans	[33,571]	17,857
38	Iraq and Afghanistan Veterans		
39	of America	[33,571]	17,857
40	Military Order of the Purple		
41	Heart	[33,571]	17,857
42	Vietnam Veterans of America ..		
43	 [33,571]		17,857
44	American Legion Inwood Post		
45	#581	[33,571]	17,857
46			-----
47	Total of sub-schedule		
48	 [235,000]		124,999
49			-----

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1 For services and expenses related to operating and capital costs of
2 Chabad of Northeast Queens ... [235,000] 125,000 (re. \$125,000)
3 For services and expenses of Adelante of Suffolk County
4 [220,900] 117,500 (re. \$117,500)

5 By chapter 53, section 1, of the laws of 2007:
6 For services for the prevention of domestic violence and expenses
7 related thereto. Any federal funds applicable to expenditures made
8 as a result of this appropriation may be made available to the
9 office or its contractors ... 150,000 (re. \$150,000)
10 For the office of children and family services to contract with the
11 office for the prevention of domestic violence to develop and imple-
12 ment a training program on the dynamics of domestic violence and its
13 relationship to child abuse and neglect with particular emphasis on
14 alternatives to out-of-home placement. Any federal funds applicable
15 to expenditures made as a result of this appropriation may be made
16 available to the office of children and family services or its
17 contractors ... 135,000 (re. \$135,000)
18 For services and expenses of the Heart Share program
19 125,000 (re. \$125,000)
20 For services and expenses of the Catholic Family Center in Rochester
21 to establish and operate a statewide kinship information and refer-
22 ral network ... 250,000 (re. \$50,000)

23 By chapter 53, section 1, of the laws of 2007, as amended by chapter 53,
24 section 1, of the laws of 2008:
25 For payment of state aid for calendar year 2007 services and expenses
26 for programs pursuant to section 530 of the executive law, as such
27 section existed prior to April 1, 2008, for secure and non-secure
28 detention services. Notwithstanding any provision of law to the
29 contrary, the amount appropriated herein may provide for reimburse-
30 ment of up to 100 percent of the cost of care, maintenance and
31 supervision for youth whose residence is outside the county provid-
32 ing the services; provided that upon such reimbursement from this
33 appropriation, the office of children and family services shall
34 bill, and the home county of such youth shall reimburse the office
35 of children and family services, for the county's share of the cost
36 of care, maintenance and supervision of such youth in accordance
37 with section 530 of the executive law, as such section existed prior
38 to April 1, 2008. The office of children and family services shall
39 not reimburse any claims unless they are submitted in final within
40 12 months of the calendar quarter in which the claimed service or
41 services were delivered. The office of children and family services
42 may reduce or increase a county's prior years claim for reimburse-
43 ment based upon a subsequent review by the office of actual expendi-
44 tures for care, maintenance and supervision provided to youth in
45 detention, to address any overpayment or underpayment of state aid
46 to the county for services and expenses for detention in a prior
47 calendar year.
48 Notwithstanding any law to the contrary, the office of children and
49 family services may require that such claims and data on detention

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use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law ... 63,100,000 (re. \$3,366,000)

For reimbursement of 50 percent of approved capital expenditures for secure juvenile detention pursuant to section 530, as such section existed prior to April 1, 2008, of the executive law. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services ... 4,625,000 (re. \$2,848,000)

For services and expenses related to the settlement house program, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide settlement house program to provide a comprehensive range of services to residents of neighborhoods they serve pursuant to the following sub-schedule 576,000 (re. \$139,000)

sub-schedule

Baden	23,061
Boys Harbor	12,079
Carver	9,496
Chinese-American	17,247
Citizens Advise Bureau	12,940
Claremont	35,691
Community Pace/Rochester	16,929
East Side House	12,295

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1	Educational Alliance	34,944
2	Queens Community	13,155
3	Goddard Riverside	34,902
4	Grand Street	29,734
5	Greenwich House	11,649
6	Hamilton Madison	17,763
7	Hartley House	12,079
8	Henry St. Settlement	33,825
9	Hudson Guild	13,155
10	Stanley Isaacs	12,079
11	Kingsbridge Heights	15,524
12	Lenox Hill Neighborhood	16,600
13	Lincoln Square Neigh	12,079
14	Mosholu Montefiore	12,079
15	Jacob A. Riis	12,079
16	Riverdale Neigh House	12,079
17	St. Mathew's/St. Timothy	12,079
18	SCAN NY	13,155
19	School Settlement	13,155
20	Southeast Bronx	49,756
21	Sunnyside Community	12,078
22	Union Settlement	13,155
23	United Community Ctrs	11,417
24	University Settlement	17,729
25		-----
26	Total	576,000
27		-----

28	For services and expenses of the Child Abuse Medical Provider Network	
29	494,000	(re. \$201,000)
30	For services and expenses of existing family preservation centers,	
31	pursuant to the following sub-schedule ...	308,000 .. (re. \$184,000)

32 sub-schedule

33	Family Services, Inc.	61,600
34	Family Service League of	
35	Suffolk County, Inc.	61,600
36	Ibero-American Action League,	
37	Inc.	61,600
38	Central Family Life Center,	
39	Inc.	61,600
40	Shinnecock Indian Nation	61,600
41		-----
42	Total of sub-schedule	308,000

43	By chapter 53, section 1, of the laws of 2007, as amended by chapter	
44	496, section 3, of the laws of 2008:	
45	For services and expenses of the office of children and family	
46	services and local social services districts for activities neces-	
47	sary to comply with certain provisions of the adoption and safe	

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families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members; provided, however, that for claims paid on or after September 1, 2008, funds shall be available for 94 percent of one-half of the non-federal share of such fees. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget. Funds appropriated herein shall be available for one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Reimbursement from these funds shall be separate from and in addition to the allocation received by the local social services district from the office of children and family services general fund - aid to localities foster care block grant allocation as authorized pursuant to this chapter. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall reimburse local social services districts for one-half of the non-federal share of the cost of obtaining state and national fingerprint records; provided, however, that for costs paid on or after September 1, 2008, funds shall be available to reimburse local social services districts for 94 percent of one-half of the non-federal share of such costs. The commissioner shall establish necessary protocols for submission of claims for reimbursement by local social services districts that shall require local social services districts to document the actual local cost of obtaining fingerprints and that federal reimbursement has been appropriately claimed. Such documentation shall be submitted by the commissioner of the office of children and family services to the director of the budget, in a manner to be prescribed by the director of the budget, prior to allocation of funds appropriated herein for the purpose of reimbursing local social services districts for these costs. The commissioner shall take necessary steps to ensure that no payments made to local social services districts pursuant to this provision reimburse costs, other than those expenditures specifically authorized herein, that would otherwise be payable pursuant to the office of children and family services general fund - aid to localities foster care block grant appropriation. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall reduce, or shall request that the commissioner of the office of temporary and disability assistance reduce, reimbursement otherwise

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payable to local social services districts in an amount equal to one-half of the nonfederal share of such payments provided that such reduction in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs; provided, further, however, that for payments made on or after September 1, 2008, such reduction in reimbursements shall be in an amount equal to 53 percent of the non-federal share of such payments.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, reduce, or shall request that the commissioner of the office of temporary and disability assistance reduce, reimbursements otherwise payable to local social services districts in an amount equal to one-half of the non-federal share of such fees to capture the local share of such fees; provided, further, however, that for fees paid on or after September 1, 2008, such reduction in reimbursements shall be in an amount equal to 53 percent of the non-federal share of such fees. Such reduction in local reimbursement shall occur on or before the ninetieth day following the close of the preceding quarter and shall be allocated among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein

1,683,000 (re. \$806,000)

For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,000,000 (re. \$940,000)

For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008

6,308,000 (re. \$1,847,000)

For services and expenses of new and expanded child advocacy centers. Of the amount appropriated herein, \$800,000 shall be available for new and expanded child advocacy centers. Preference for new child advocacy centers shall be given first to proposals to expand access to child advocacy centers in parts of the state that are not currently served by existing child advocacy centers and second to

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1 proposals in which the local district can demonstrate collaboration
2 with the local district multidisciplinary team, through the co-locat-
3 tion of a multidisciplinary team within the child advocacy center.
4 Of the amount appropriated herein, \$700,000 shall be transferred or
5 suballocated to the state police for a demonstration project, as
6 established by a chapter of the laws of 2007, to test best practices
7 in Tier I child advocacy centers whereby a state police investigator
8 would be assigned to Tier I child advocacy centers in Broome county,
9 Dutchess county, Erie county, Oneida county and Rensselaer county,
10 provided, however, that the amount of this appropriation available
11 for expenditure and disbursement on and after September 1, 2008
12 shall be reduced by six percent of the amount that was undisbursed
13 as of August 15, 2008 ... 1,500,000 (re. \$908,228)
14 The money hereby appropriated is to be available for payment of state
15 aid heretofore accrued or hereafter to accrue to municipalities.
16 Subject to the approval of the director of the budget, the money
17 hereby appropriated shall be available to the office net of disal-
18 lowances, refunds, reimbursements, and credits.
19 Notwithstanding any inconsistent provision of law, the amount herein
20 appropriated may be increased or decreased by interchange with any
21 other appropriation or with any other item or items within the
22 amounts appropriated within the department of family assistance,
23 office of temporary and disability assistance and office of children
24 and family services general fund - local assistance account with the
25 approval of the director of the budget who shall file such approval
26 with the department of audit and control and copies thereof with the
27 chairman of the senate finance committee and the chairman of the
28 assembly ways and means committee.
29 Notwithstanding any inconsistent provision of law, in lieu of payments
30 authorized by the social services law, or payments of federal funds
31 otherwise due to the local social services districts for programs
32 provided under the federal social security act or the federal food
33 stamp act, funds herein appropriated, in amounts certified by the
34 state commissioner or the state commissioner of health as due from
35 local social services districts each month as their share of
36 payments made pursuant to section 367-b of the social services law
37 may be set aside by the state comptroller in an interest-bearing
38 account with such interest accruing to the credit of the locality in
39 order to ensure the orderly and prompt payment of providers under
40 section 367-b of the social services law pursuant to an estimate
41 provided by the commissioner of health of each local social services
42 district's share of payments made pursuant to section 367-b of the
43 social services law.
44 The amount appropriated herein, or such other amount as may be
45 approved by the director of the budget, shall be available for 50
46 percent reimbursement after deducting any federal funds available
47 therefor to social services districts for amounts attributable to
48 dormitory authority billings or approved refinancing of such bill-
49 ings which result in local social services districts' claims in
50 excess of a local district's foster care block grant allocation;
51 provided, however, for claims paid on or after September 1, 2008,

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the reimbursement percentage shall be reduced to 94 percent of 50 percent. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Such reimbursement shall be available for 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates; provided, however, for claims paid on or after September 1, 2008, the reimbursement percentage shall be reduced to 94 percent of 50 percent. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 ... 6,750,000 (re. \$342,000)

Notwithstanding any other provision of law, for services and expenses to initiate program modifications and/or to provide services including, but not limited to, demonstrated effective programs such as evidence-based initiatives for alternatives to detention for persons alleged or determined to be in need of supervision or otherwise at risk of placement in the juvenile justice system, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 8,000,000 (re. \$4,264,000)

For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring.

Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget, provided, however, that the amount of this appropriation available

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1 for expenditure and disbursement on and after September 1, 2008
 2 shall be reduced by six percent of the amount that was undisbursed
 3 as of August 15, 2008 ... 1,000,000 (re. \$165,000)
 4 For services and expenses of kinship care programs, provided, however,
 5 that the amount of this appropriation available for expenditure and
 6 disbursement on and after September 1, 2008 shall be reduced by six
 7 percent of the amount that was undisbursed as of August 15, 2008 ...
 8 750,000 (re. \$383,000)
 9 For services and expenses related to strengthening and expanding
 10 training for caseworkers to ensure that caseworkers have the compre-
 11 hensive tools needed in areas such as recognition and response to
 12 safety and risk indicators, case planning and critical decision
 13 making and to ensure consistency of caseworker training and to
 14 support manageable workloads for child protective services, foster
 15 care and preventive services caseworkers to allow sufficient time
 16 for each worker to meet all requirements and to allow for comprehen-
 17 sive assessment, provided, however, that the amount of this appro-
 18 priation available for expenditure and disbursement on and after
 19 September 1, 2008 shall be reduced by six percent of the amount that
 20 was undisbursed as of August 15, 2008
 21 5,000,000 (re. \$1,719,000)
 22 For services and expenses of the Healthy Families New York Home Visit-
 23 ing Program, provided, however, that the amount of this appropri-
 24 ation available for expenditure and disbursement on and after
 25 September 1, 2008 shall be reduced by six percent of the amount that
 26 was undisbursed as of August 15, 2008
 27 3,600,000 (re. \$30,000)
 28 For services and expenses of the Amy Watkins caseworker education and
 29 training program for the provision of continuing education and
 30 training for caseworkers working in child welfare programs in local
 31 social services districts having a population of 125,000 or more,
 32 and caseworkers employed by voluntary not-for-profit community based
 33 agencies in such local social services districts. Such assistance
 34 shall be used for tuition and fees associated with job-related
 35 certificate programs, programs leading to associate, baccalaureate
 36 and masters degrees, licensure requirements and other job-related
 37 training requirements as necessary and appropriate, provided, howev-
 38 er, that the amount of this appropriation available for expenditure
 39 and disbursement on and after September 1, 2008 shall be reduced by
 40 six percent of the amount that was undisbursed as of August 15, 2008
 41 ... 1,000,000 (re. \$929,000)
 42 For additional state aid to reimburse 100 percent of social services
 43 district expenditures related to the improvement of staff to client
 44 ratios in the local district child protective workforce. Each social
 45 services district receiving these funds shall certify that the
 46 district will not be using these funds to supplant other state and
 47 local funds and that the district will not submit claims for
 48 reimbursement under this appropriation for the same type and level
 49 of funding so certified; provided, however, that a district may use
 50 these funds for expenditures to continue or expand activities that
 51 were funded with last year's appropriation that was enacted for this

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purpose. Of the amount appropriated, up to \$1,000,000 is to be made available to continue and expand the demonstration project, established pursuant to part G of chapter 58 of the laws of 2006, in districts selected by the office of children and family services to determine the best practices needed to improve the workload of the child protective workforce including, but not limited to, the purchase of new information technology that permits case-workers to work from field locations, and other eligible nonpersonal service expenses, subject to an expenditure plan approved by the office of children and family services, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 5,925,981 (re. \$166,000)

For additional state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce, in accordance with the recommendations of the New York state child welfare workload study. Funds shall be used solely to hire additional case-workers and to increase the number of supervisory staff in the local district child protective workforce. Each social services district receiving these funds shall certify that the district will not be using or submit claims for these funds to supplant other state and local funds, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 4,642,019 (re. \$496,000)

Notwithstanding any inconsistent provision of law, subject to an expenditure plan approved by the director of the budget, for eligible services and expenses of improving the quality of child welfare services that may include, but not be limited to, training to mandated reporters regarding the proper identification of and response to signs of child abuse and neglect, public information programs and services that advance a zero tolerance campaign of child abuse and neglect, and demonstration projects to test models for new or targeted expansion of services beyond the level currently funded by local social services districts including continuing to contract with existing providers that are performing satisfactorily, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 3,822,000 (re. \$3,592,680)

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than the amount appropriated herein, for

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1 payment of state aid for programs pursuant to article 19-A of the
2 executive law, for delinquency prevention and youth development.
3 Notwithstanding the provisions of section 420 of the executive law,
4 eligibility for state aid reimbursement for counties which do not
5 participate in the county comprehensive planning process shall be
6 determined as follows: the aggregate amount of state aid for recre-
7 ation, youth service and similar projects to a county and munici-
8 palities within such county shall not exceed \$2,750 of which no more
9 than \$1,450 may be used for recreation projects, per 1,000 youths
10 residing in the county based on a single count of such youths as
11 shown by the last published federal census for the county certified
12 in the same manner as provided by section 54 of the state finance
13 law. The office shall not reimburse any claims unless they are
14 submitted within 12 months of the project year in which the expendi-
15 ture was made, provided, however, that the amount of this appropri-
16 ation available for expenditure and disbursement on and after
17 September 1, 2008 shall be reduced by six percent of the amount that
18 was undisbursed as of August 15, 2008
19 27,902,000 (re. \$22,747,000)
20 For services and expenses related to programs providing special delin-
21 quency prevention or other youth development services. No expendi-
22 ture shall be made from this appropriation until a plan has been
23 approved by the director of the budget and a certificate of approval
24 allocating these funds has been issued by the director of the budg-
25 et. The office shall not reimburse any claims unless they are
26 submitted within 7 months of the project year in which the expendi-
27 ture was made.
28 For direct contracts with private not-for-profit community agencies to
29 provide needed services for the operation of programs to prevent
30 juvenile delinquency and promote youth development, and through an
31 allocation to public agencies where it is documented that private
32 not-for-profit community agencies are not available to provide such
33 services. Moneys shall be made available to community agencies in
34 counties outside the city of New York based on a statewide allo-
35 cation formula determined by each county's eligibility for compre-
36 hensive planning funds as a proportion of the statewide total
37 provided under paragraph a of subdivision 1 of section 420 of the
38 executive law. Moneys made available to community agencies shall be
39 allocated by local youth bureaus subject to final funding determi-
40 nations by the commissioner of children and family services and
41 approved by the director of the budget.
42 For direct contract with private not-for-profit community agencies to
43 provide needed services for the operation of programs to prevent
44 juvenile delinquency and promote youth development, and through an
45 allocation to public agencies where it is documented that private
46 not-for-profit agencies are not available to provide such services.
47 Notwithstanding any inconsistent provision of law, moneys shall be
48 made available to community agencies in cities with populations
49 greater than 275,000 and to community agencies statewide, provided,
50 however, that the amount of this appropriation available for expendi-
51 ture and disbursement on and after September 1, 2008 shall be

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1 reduced by six percent of the amount that was undisbursed as of
2 August 15, 2008 ... 9,191,000 (re. \$4,963,000)
3 For payment of state aid for programs for the provision of services to
4 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of
5 section 420 of the executive law and pursuant to chapter 800 of the
6 laws of 1985 amending the runaway and homeless youth act for the
7 provision of transitional independent living support services and
8 the establishment and operation of young adult shelters for youth
9 between the ages of 16 and 21; the office of children and family
10 services shall not reimburse any claims unless they are submitted
11 within 12 months of the calendar quarter in which the claimed
12 service or services were delivered. No expenditures shall be made
13 from this appropriation until an annual expenditure plan is approved
14 by the director of the budget and a certificate of approval allocat-
15 ing these funds has been issued by the director of the budget and
16 copies of such certificate or any amendment thereto filed with the
17 state comptroller, the chairperson of the senate finance committee
18 and the chairperson of the assembly ways and means committee,
19 provided, however, that the amount of this appropriation available
20 for expenditure and disbursement on and after September 1, 2008
21 shall be reduced by six percent of the amount that was undisbursed
22 as of August 15, 2008 ... 6,188,000 (re. \$5,528,000)
23 For services and expenses related to planning and development, operat-
24 ing, and capital costs associated with the implementation of 2-1-1
25 services statewide, provided, however, that the amount of this
26 appropriation available for expenditure and disbursement on and
27 after September 1, 2008 shall be reduced by six percent of the
28 amount that was undisbursed as of August 15, 2008
29 6,312,000 (re. \$1,777,000)
30 For services and expenses of family empowerment centers for the
31 purpose of providing training and educational programs to assist
32 children and families, at risk of entry into the child welfare
33 system, to achieve self-sufficiency, provided, however, that the
34 amount of this appropriation available for expenditure and disburse-
35 ment on and after September 1, 2008 shall be reduced by six percent
36 of the amount that was undisbursed as of August 15, 2008
37 2,964,000 (re. \$2,786,160)

38 The appropriation made by chapter 53, section 1, of the laws of 2007, as
39 amended by chapter 496, section 3, of the laws of 2008, is hereby
40 amended and reappropriated to read:
41 For preventive services including but not limited to: intensive case
42 management and related services for families with children at risk
43 of foster care placement due to the presence of alcohol and/or
44 substance abuse in the household; family preservation services,
45 centers and programs; foster care diversion demonstrations; and
46 nonprofit provider collaborations with family treatment courts[,
47 provided, however, that the amount of this appropriation available
48 for expenditure and disbursement on and after September 1, 2008
49 shall be reduced by six percent of the amount that was undisbursed
50 as of August 15, 2008] ... [5,356,000] 2,824,286 .. (re. \$2,824,286)

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1 For services and expenses related to reducing office of children and
2 family services institutional placements through program modifica-
3 tions and/or services including, but not limited to, mental health
4 and substance abuse programs, demonstrated effective programs such
5 as evidence-based initiatives to divert youth at-risk of placement
6 with the office of children and family services and/or as alterna-
7 tives to residential placements with such office. Notwithstanding
8 any other provision of law to the contrary, the office may authorize
9 one or more demonstration projects to co-locate respite beds for
10 youth alleged or at risk of juvenile delinquency in a runaway and
11 homeless youth program[, provided, however, that the amount of this
12 appropriation available for expenditure and disbursement on and
13 after September 1, 2008 shall be reduced by six percent of the
14 amount that was undisbursed as of August 15, 2008]
15 [4,960,000] 3,013,158 (re. \$3,013,158)

16 By chapter 53, section 1, of the laws of 2006:

17 For services and expenses provided by local probation departments, for
18 the post-placement care of youth leaving a youth residential facili-
19 ty and for services and expenses of the office of children and fami-
20 ly services related to community-based programs for youth in the
21 care of the office of children and family services which may include
22 but not be limited to multi-systemic therapy, family functional
23 therapy and/or functional therapeutic foster care, and electronic
24 monitoring.

25 Funds appropriated herein shall be made available subject to the
26 approval of an expenditure plan by the director of the budget
27 1,000,000 (re. \$105,000)

28 For services for the prevention of domestic violence and expenses
29 related thereto. Any federal funds applicable to expenditures made
30 as a result of this appropriation may be made available to the
31 office or its contractors ... 150,000 (re. \$150,000)

32 For services and expenses of existing family preservation centers,
33 pursuant to the following sub-schedule ... 315,000 .. (re. \$194,000)

34 sub-schedule

35 Family Services, Inc. 63,000
36 Family Service League of
37 Suffolk County, Inc. 63,000
38 Ibero-American Action League, Inc. .. 63,000
39 Central Family Life Center, Inc. 63,000
40 Shinnecock Indian Nation 63,000

41 Total of sub-schedule 315,000

42 For services and expenses related to the settlement house program,
43 notwithstanding any inconsistent provision of law to the contrary,
44 \$545,037 shall be available for equal distribution for the statewide
45 settlement house program to provide a comprehensive range of
46 services to residents of neighborhoods they serve pursuant to arti-

cle 10-B of the social services law; of the amount appropriated,
\$827,963 shall be available pursuant to the following sub-schedule
... 1,373,000 (re. \$132,000)

5	Baden	35,971
6	Boys Harbor	13,323
7	Carver	7,994
8	Chinese-American	23,981
9	Citizens Advise Bureau	15,099
10	Claremont	62,023
11	Community Place/Rochester	23,326
12	East Side House	13,767
13	Educational Alliance	60,481
14	Forest Hills Community	15,543
15	Goddard Riverside	60,395
16	Grand Street	49,737
17	Greenwich House	12,434
18	Hamilton Madison	25,046
19	Hartley House	13,323
20	Henry St. Settlement	58,175
21	Hudson Guild	15,543
22	Stanley Isaacs	13,323
23	Kingsbridge Heights	20,428
24	Lenox Hill Neighborhood	22,648
25	Lincoln Square Neigh	13,323
26	Mosholu Montefiore	13,323
27	Jacob A. Riis	13,323
28	Riverdale Neigh. House	13,323
29	St. Matthew's/St. Timothy	13,323
30	SCAN NY	30,485
31	School Settlement	15,543
32	Southeast Bronx	91,034
33	Sunnyside Community	13,323
34	Union Settlement	15,543
35	United Community Ctrs	8,880
36	University Settlement	23,980

Total of sub-schedule 1,373,000

For services and expenses of the Amy Watkins Caseworker Education and Training program for the provision of continuing education and training for caseworkers working in child welfare programs in local social services districts having a population of 125,000 or more, and caseworkers employed by voluntary not-for-profit community based agencies in such local social services districts. Such assistance shall be used for tuition and fees associated with job-related certificate programs, programs leading to associate, baccalaureate and masters degrees, licensure requirements and other job-related

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1 training requirements as necessary and appropriate
2 1,000,000 (re. \$426,000)

3 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,
4 section 1, of the laws of 2007:
5 For the office of children and family services to contract with the
6 office for the prevention of domestic violence to develop and imple-
7 ment a training program on the dynamics of domestic violence and its
8 relationship to child abuse and neglect with particular emphasis on
9 alternatives to out-of-home placement. Any federal funds applicable
10 to expenditures made as a result of this appropriation may be made
11 available to the office of children and family services or its
12 contractors ... 135,000 (re. \$135,000)

13 By chapter 53, section 1, of the laws of 2006, as amended by chapter
14 496, section 3, of the laws of 2008:
15 For state aid grants to support contractual agreements with communi-
16 ty-based programs for children, youth and families, in order to
17 provide services that meet the needs of families and enhance the
18 safety and stability of children and youth in their home, provided,
19 however, that the amount of this appropriation available for expend-
20 iture and disbursement on and after September 1, 2008 shall be
21 reduced by six percent of the amount that was undisbursed as of
22 August 15, 2008 ... 5,000,000 (re. \$2,176,000)
23 For services and expenses including for administrative costs of the
24 office of children and family services for a demonstration project
25 in targeted social services districts identified jointly by the
26 office of children and family services and the office of alcoholism
27 and substance abuse services based, in part, on size, experience,
28 readiness and availability of services, to improve the assessment
29 and treatment outcomes for families and youth involved in the child
30 welfare system who need chemical dependency services including
31 providing funding for chemical dependency programs to co-locate
32 certified chemical dependency staff with appropriate district child
33 welfare services staff and for the evaluation of the project,
34 provided, however, that the amount of this appropriation available
35 for expenditure and disbursement on and after September 1, 2008
36 shall be reduced by six percent of the amount that was undisbursed
37 as of August 15, 2008 ... 5,000,000 (re. \$3,492,000)
38 Notwithstanding any inconsistent provision of law, subject to an
39 expenditure plan approved by the director of the budget, for eligi-
40 ble services and expenses of improving the quality of child welfare
41 services that may include, but not be limited to, demonstration
42 projects to test models for new or targeted expansion of services
43 beyond the level currently funded by local social services districts
44 including continuing to contract with existing providers that are
45 performing satisfactorily, provided, however, that the amount of
46 this appropriation available for expenditure and disbursement on and
47 after September 1, 2008 shall be reduced by six percent of the
48 amount that was undisbursed as of August 15, 2008
49 1,900,000 (re. \$808,000)

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1 For additional eligible services and expenses of improving the quality
2 of child welfare services that shall include training to mandated
3 reporters regarding the proper identification of and response to
4 signs of child abuse and neglect, and public information programs
5 and services that advance a zero tolerance campaign of child abuse
6 and neglect, provided, however, that the amount of this appropri-
7 ation available for expenditure and disbursement on and after
8 September 1, 2008 shall be reduced by six percent of the amount that
9 was undisbursed as of August 15, 2008
10 2,000,000 (re. \$1,549,000)
11 For additional services and expenses of certain child fatality review
12 teams approved by the office of children and family services for the
13 purposes of investigating and/or reviewing the death of children,
14 provided, however, that the amount of this appropriation available
15 for expenditure and disbursement on and after September 1, 2008
16 shall be reduced by six percent of the amount that was undisbursed
17 as of August 15, 2008 ... 700,000 (re. \$640,000)
18 For services and expenses of certain local or regional multidiscipli-
19 nary child abuse investigation teams approved by the office of chil-
20 dren and family services for the purpose of investigating reports of
21 suspected child abuse or maltreatment and for new and established
22 child advocacy centers, provided, however, that the amount of this
23 appropriation available for expenditure and disbursement on and
24 after September 1, 2008 shall be reduced by six percent of the
25 amount that was undisbursed as of August 15, 2008
26 2,308,000 (re. \$967,000)
27 For services and expenses of child advocacy centers for the purpose of
28 enhancing program operations including, but not limited to, extend-
29 ing hours on weeknights after 5:00 p.m., on weekends, and on a
30 crisis response basis to provide after hour access to mental and
31 physical health screening and child abuse investigations, increased
32 staffing levels and other non-personal service costs in order to
33 increase access to coordinated child-centered services. Of the
34 amount hereby appropriated, \$1,500,000 shall be available for the
35 establishment of new child advocacy centers provided, however, that
36 preference shall be given first to proposals to expand access to
37 child advocacy centers in parts of the state that are not currently
38 served by existing child advocacy centers and second to proposals in
39 which the local district can demonstrate collaboration with the
40 local district multidisciplinary team, through the co-location of a
41 multidisciplinary team within the child advocacy center, provided,
42 however, that the amount of this appropriation available for expend-
43 iture and disbursement on and after September 1, 2008 shall be
44 reduced by six percent of the amount that was undisbursed as of
45 August 15, 2008 ... 3,500,000 (re. \$843,000)
46 Notwithstanding any other provision of law, for services and expenses
47 to initiate program modifications and/or to provide services includ-
48 ing, but not limited to, demonstrated effective programs such as
49 evidence-based initiatives for alternatives to detention for persons
50 alleged or determined to be in need of supervision or otherwise at
51 risk of placement in the juvenile justice system, provided, however,

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1 that the amount of this appropriation available for expenditure and
2 disbursement on and after September 1, 2008 shall be reduced by six
3 percent of the amount that was undisbursed as of August 15, 2008 ...
4 6,600,000 (re. \$1,105,000)
5 For services and expenses related to locally operated youth develop-
6 ment and delinquency prevention programs. No expenditure shall be
7 made from this appropriation until a plan has been approved by the
8 director of the budget and a certificate of approval allocating
9 these funds has been issued by the director of the budget.
10 Notwithstanding the provisions of section 420 of the executive law
11 which would require expenditure of state aid for youth programs in a
12 total amount greater than the amount appropriated herein, for
13 payment of state aid for programs pursuant to article 19-A of the
14 executive law, for delinquency prevention and youth development.
15 Notwithstanding the provisions of section 420 of the executive law,
16 eligibility for state aid reimbursement for counties which do not
17 participate in the county comprehensive planning process shall be
18 determined as follows: the aggregate amount of state aid for recre-
19 ation, youth service and similar projects to a county and municipi-
20 palities within such county shall not exceed \$2,750 of which no more
21 than \$1,450 may be used for recreation projects, per 1,000 youths
22 residing in the county based on a single count of such youths as
23 shown by the last published federal census for the county certified
24 in the same manner as provided by section 54 of the state finance
25 law. The office shall not reimburse any claims unless they are
26 submitted within 12 months of the project year in which the expendi-
27 ture was made, provided, however, that the amount of this appropri-
28 ation available for expenditure and disbursement on and after
29 September 1, 2008 shall be reduced by six percent of the amount that
30 was undisbursed as of August 15, 2008
31 26,972,000 (re. \$2,390,000)
32 For services and expenses related to programs providing special delin-
33 quency prevention or other youth development services. No expendi-
34 ture shall be made from this appropriation until a plan has been
35 approved by the director of the budget and a certificate of approval
36 allocating these funds has been issued by the director of the budg-
37 et. The office shall not reimburse any claims unless they are
38 submitted within 7 months of the project year in which the expendi-
39 ture was made.
40 For direct contracts with private not-for-profit community agencies to
41 provide needed services for the operation of programs to prevent
42 juvenile delinquency and promote youth development, and through an
43 allocation to public agencies where it is documented that private
44 not-for-profit community agencies are not available to provide such
45 services. Moneys shall be made available to community agencies in
46 counties outside the city of New York based on a statewide allo-
47 cation formula determined by each county's eligibility for compre-
48 hensive planning funds as a proportion of the statewide total
49 provided under paragraph a of subdivision 1 of section 420 of the
50 executive law. Moneys made available to community agencies shall be
51 allocated by local youth bureaus subject to final funding determi-

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1 nations by the commissioner of children and family services and
2 approved by the director of the budget.

3 For direct contract with private not-for-profit community agencies to
4 provide needed services for the operation of programs to prevent
5 juvenile delinquency and promote youth development, and through an
6 allocation to public agencies where it is documented that private
7 not-for-profit agencies are not available to provide such services.

8 Notwithstanding any inconsistent provision of law, moneys shall be
9 made available to community agencies in cities with populations
10 greater than 275,000 and to community agencies statewide, provided,
11 however, that the amount of this appropriation available for expend-
12 iture and disbursement on and after September 1, 2008 shall be
13 reduced by six percent of the amount that was undisbursed as of
14 August 15, 2008 ... 9,379,000 (re. \$95,000)

15 For payment of state aid for programs for the provision of services to
16 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of
17 section 420 of the executive law and pursuant to chapter 800 of the
18 laws of 1985 amending the runaway and homeless youth act for the
19 provision of transitional independent living support services and
20 the establishment and operation of young adult shelters for youth
21 between the ages of 16 and 21; the office of children and family
22 services shall not reimburse any claims unless they are submitted
23 within 12 months of the calendar quarter in which the claimed
24 service or services were delivered. No expenditures shall be made
25 from this appropriation until an annual expenditure plan is approved
26 by the director of the budget and a certificate of approval allocat-
27 ing these funds has been issued by the director of the budget and
28 copies of such certificate or any amendment thereto filed with the
29 state comptroller, the chairperson of the senate finance committee
30 and the chairperson of the assembly ways and means committee,
31 provided, however, that the amount of this appropriation available
32 for expenditure and disbursement on and after September 1, 2008
33 shall be reduced by six percent of the amount that was undisbursed
34 as of August 15, 2008 ... 5,814,000 (re. \$1,228,000)

35 For services and expenses related to reducing office of children and
36 family services institutional placements, provided, however, that
37 the amount of this appropriation available for expenditure and
38 disbursement on and after September 1, 2008 shall be reduced by six
39 percent of the amount that was undisbursed as of August 15, 2008 ...
40 1,500,000 (re. \$279,000)

41 For services and expenses of the Healthy Families New York Home Visit-
42 ing Program, provided, however, that the amount of this appropri-
43 ation available for expenditure and disbursement on and after
44 September 1, 2008 shall be reduced by six percent of the amount that
45 was undisbursed as of August 15, 2008
46 3,600,000 (re. \$813,000)

47 By chapter 53, section 1, of the laws of 2005:

48 For services and expenses of certain child fatality review teams
49 approved by the office of children and family services for the

1	purposes of investigating and/or reviewing the death of children ...	
2	300,000	(re. \$300,000)
3	For services and expenses of certain local or regional multidisciplinary	
4	child abuse investigation teams approved by the office of children	
5	and family services for the purpose of investigating reports of	
6	suspected child abuse or maltreatment and for new and established	
7	child advocacy centers ... 1,500,000	(re. \$220,000)
8	For services and expenses of new and established child advocacy	
9	centers ... 307,800	(re. \$84,000)
10	For services and expenses of existing family preservation centers,	
11	pursuant to the following sub-schedule ... 315,000 ...	(re. \$39,000)

13	Family Services, Inc.	63,000
14	Family Service League of	
15	Suffolk County, Inc.	63,000
16	Ibero-American Action League, Inc. ..	63,000
17	Central Family Life Center, Inc.	63,000
18	Shinnecock Indian Nation	63,000

20	For services and expenses related to reducing office of children and	
21	family services institutional placements	
22	1,500,000	(re. \$185,000)

23 By chapter 53, section 1, of the laws of 2005, as amended by chapter 53,
24 section 1, of the laws of 2007:

25 For payment of state aid for calendar year 2005 services and expenses
26 for programs pursuant to section 530 of the executive law, as such
27 section existed prior to April 1, 2008, for secure and non-secure
28 detention services. Notwithstanding any provision of law to the
29 contrary, the amount appropriated herein may provide for reimburse-
30 ment of up to 100 percent of the cost of care, maintenance and
31 supervision for youth whose residence is outside the county provid-
32 ing the services; provided that upon such reimbursement from this
33 appropriation, the office of children and family services shall
34 bill, and the home county of such youth shall reimburse the office
35 of children and family services, for the county's share of the cost
36 of care, maintenance and supervision of such youth in accordance
37 with section 530 of the executive law, as such section existed prior
38 to April 1, 2008. The office of children and family services shall
39 not reimburse any claims unless they are submitted in final within
40 12 months of the calendar quarter in which the claimed service or
41 services were delivered. The office of children and family services
42 may reduce or increase a county's claim for reimbursement for a
43 prior year based upon a subsequent review by the office of actual
44 expenditures for care, maintenance and supervision provided to youth
45 in secure detention, to address any overpayment or underpayment of

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1 state aid to the county for services and expenses for secure
2 detention in a prior calendar year.

3 Notwithstanding any law to the contrary, the office shall be author-
4 ized to promulgate regulations permitting the office to impose
5 fiscal sanctions in the event that the office finds non-compliance
6 with regulations governing secure and nonsecure detention facili-
7 ties. Provided further, the office shall be authorized to promulgate
8 emergency regulations, subject to the approval of the director of
9 the budget, establishing cost standards related to reimbursement of
10 secure and non-secure detention services.

11 Notwithstanding section 51 of the state finance law and any other
12 provision of law to the contrary, the director of the budget may,
13 upon the advice of the commissioner of children and family services,
14 authorize the transfer or interchange of moneys appropriated herein
15 with any other local assistance - general fund appropriation within
16 the office of children and family services except where transfer or
17 interchange of appropriations is prohibited or otherwise restricted
18 by law ... 59,000,000 (re. \$500,000)

19 By chapter 53, section 1, of the laws of 2004:
20 For services and expenses related to reducing office of children and
21 family services institutional placements
22 1,500,000 (re. \$181,000)

23 By chapter 53, section 1, of the laws of 2004, as amended by chapter
24 496, section 3, of the laws of 2008:
25 For services and expenses of certain local or regional multidiscipli-
26 nary child abuse investigation teams approved by the office of chil-
27 dren and family services for the purpose of investigating reports of
28 suspected child abuse or maltreatment and for new and established
29 child advocacy centers, provided, however, that the amount of this
30 appropriation available for expenditure and disbursement on and
31 after September 1, 2008 shall be reduced by six percent of the
32 amount that was undisbursed as of August 15, 2008
33 1,500,000 (re. \$916,000)

34 By chapter 53, section 1, of the laws of 2003:
35 For services and expenses related to reducing office of children and
36 family services institutional placements
37 1,500,000 (re. \$328,000)

38 By chapter 53, section 1, of the laws of 2003, as added by chapter 54,
39 section 3, of the laws of 2003:
40 For services and expenses related to the settlement house program,
41 notwithstanding any inconsistent provision of law to the contrary,
42 \$334,500 shall be available for distribution in the same amounts
43 provided for in 2000-2001 for the statewide settlement house program
44 to provide a comprehensive range of services to residents of neigh-
45 borhoods they serve pursuant to article 10-B of the social services
46 law ... 961,000 (re. \$64,000)

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For services and expenses related to the homeless veterans outreach
and supportive services program ... 71,715 ... (re. \$19,000)

By chapter 53, section 1, of the laws of 2000:

For services and expenses related to the settlement house program,
notwithstanding any inconsistent provision of law to the contrary,
\$700,000 shall be available for distribution in the same amounts
provided for in 1999-2000 for the statewide settlement house program
to provide a comprehensive range of services to residents of neigh-
borhoods they serve pursuant to article 10-B of the social services
law. Of the amount appropriated, \$1,310,000 shall be available
pursuant to the following sub-schedule ... (re. \$119,000)
2,010,000 ...

For reimbursement to voluntary, not-for-profit agencies for equipment
for or renovations of group foster care facilities, including insti-
tutions, group residences, group homes and agency operated boarding
homes, necessary for compliance with state fire and safety regu-
lations promulgated by the former department of social services.

Such funds shall be available to reimburse the amortized portion of
capital expenditures and other non-capital costs incurred on or
after March 1, 2000 submitted in accordance with standard of payment
guidelines and other guidelines issued by the commissioner of chil-
dren and family services. Reimbursement shall be available to volun-
tary not-for-profit agencies who have submitted cost of compliance
reports related to the cost of compliance with said regulations to
the office of children and family services on or before February 28,
2000. As a condition of the receipt of funds appropriated herein, a
voluntary not-for-profit agency must agree to come into full compli-
ance with said regulations in accordance with a schedule to be
approved by the commissioner of children and family services and
provided further that, notwithstanding any inconsistent provision of
law, the commissioner shall require that full compliance be attained
without regard to the availability of further federal and/or state
funding for such purpose. Each agency having made application for
reimbursement shall be paid a pro rata share of its eligible expend-
itures, as determined by the office of children and family services,
based on a formula to be developed by the office. No agency shall
receive reimbursement in excess of its actual cost of complying with
said regulations ... 1,000,000 ... (re. \$480,000)

By chapter 53, section 1, of the laws of 1994, as amended by chapter 53,
section 1, of the laws of 2008:

For services and expenses of the community youth capital construction
program, subject to eligibility and program standards established by
the commissioner of the office of children and family services to be
allocated according to the following sub-schedule ... (re. \$4,948,000)
11,198,000 ...

sub-schedule

Westbury ... 24,844 ... (re. \$24,850)

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1	Neighborhood Youth Diversion (007/CC) ... 955,436 (re. \$651,011)
2	Langston Hughes Center (007/CC) ... 599,865 (re. \$5,856)
3	Glen E Hines Memorial Center ... 336,874 (re. \$65,580)
4	Village of Walden ... 391,912 (re. \$70,349)
5	City of Beacon ... 278,083 (re. \$65,000)
6	Ridgewood Bushwich (007/CC) ... 1,999,552 (re. \$63,337)
7	Queens Village Mental Health JCAP (007/CC) (re. \$1,759,605)
8	1,759,605 (re. \$1,759,605)
9	Syracuse Model Neighborhood Facility (007/CC) (re. \$347,682)
10	347,682 (re. \$347,682)
11	East Harlem Pilot Block Association (007/CC) (re. \$442,328)
12	442,328 (re. \$442,328)
13	Rockland PAL (007/DD) ... 1,449,675 (re. \$1,449,675)
14	Amsterdam YMCA (007/DD) ... 331,961 (re. \$1,830)

15 Special Revenue Funds - Federal / Aid to Localities
16 Federal Health and Human Services Fund - 265

17 By chapter 53, section 1, of the laws of 2008:

18 For services and expenses for the foster care and adoption assistance
19 program, including related administrative expenses, and for services
20 and expenses for child welfare and family preservation and family
21 support services provided pursuant to title IV-a, subparts 1 and 2
22 of title IV-b and title IV-e of the federal social security act
23 including the federal share of costs incurred implementing the
24 federal adoption and safe families act of 1997 (P.L. 105-89);
25 provided, however, that reimbursement to social services districts
26 for eligible expenditures for services other than foster care
27 services incurred during a particular federal fiscal year will be
28 limited to expenditures claimed by March 31 of the following year.

29 Notwithstanding any inconsistent provision of law, in lieu of payments
30 authorized by the social services law, or payments of federal funds
31 otherwise due to the local social services districts for programs
32 provided under the federal social security act or the federal food
33 stamp act, funds herein appropriated, in amounts certified by the
34 state commissioner or the state commissioner of health as due from
35 local social services districts each month as their share of
36 payments made pursuant to section 367-b of the social services law
37 may be set aside by the state comptroller in an interest-bearing
38 account with such interest accruing to the credit of the locality in
39 order to ensure the orderly and prompt payment of providers under
40 section 367-b of the social services law pursuant to an estimate
41 provided by the commissioner of health of each local social services
42 district's share of payments made pursuant to section 367-b of the
43 social services law.

44 Funds appropriated herein shall be available for aid to municipalities
45 and for payments to the federal government for expenditures made
46 pursuant to the social services law and the state plan for individ-
47 ual and family grant program under the disaster relief act of 1974.

48 Such funds are to be available for payment of aid heretofore accrued
49 or hereafter to accrue to municipalities. Subject to the approval of

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1 the director of the budget, such funds shall be available to the
2 office net of disallowances, refunds, reimbursements, and credits.
3 Notwithstanding any inconsistent provision of law, the amount herein
4 appropriated may be transferred to any other appropriation within
5 the office of children and family services and/or the office of
6 temporary and disability assistance and/or suballocated to the
7 office of temporary and disability assistance for the purpose of
8 paying local social services districts' costs of the above program
9 and may be increased or decreased by interchange with any other
10 appropriation or with any other item or items within the amounts
11 appropriated within the office of children and family services
12 general fund - local assistance account with the approval of the
13 director of the budget who shall file such approval with the depart-
14 ment of audit and control and copies thereof with the chairman of
15 the senate finance committee and the chairman of the assembly ways
16 and means committee ... 868,900,000 (re. \$597,650,000)

17 By chapter 53, section 1, of the laws of 2007:

18 For services and expenses for the foster care and adoption assistance
19 program, including related administrative expenses, and for services
20 and expenses for child welfare and family preservation and family
21 support services provided pursuant to title IV-a, subparts 1 and 2
22 of title IV-b and title IV-e of the federal social security act
23 including the federal share of costs incurred implementing the
24 federal adoption and safe families act of 1997 (P.L. 105-89);
25 provided, however, that reimbursement to social services districts
26 for eligible expenditures for services other than foster care
27 services incurred during a particular federal fiscal year will be
28 limited to expenditures claimed by March 31 of the following year.

29 Notwithstanding any inconsistent provision of law, in lieu of payments
30 authorized by the social services law, or payments of federal funds
31 otherwise due to the local social services districts for programs
32 provided under the federal social security act or the federal food
33 stamp act, funds herein appropriated, in amounts certified by the
34 state commissioner or the state commissioner of health as due from
35 local social services districts each month as their share of
36 payments made pursuant to section 367-b of the social services law
37 may be set aside by the state comptroller in an interest-bearing
38 account with such interest accruing to the credit of the locality in
39 order to ensure the orderly and prompt payment of providers under
40 section 367-b of the social services law pursuant to an estimate
41 provided by the commissioner of health of each local social services
42 district's share of payments made pursuant to section 367-b of the
43 social services law.

44 Funds appropriated herein shall be available for aid to municipalities
45 and for payments to the federal government for expenditures made
46 pursuant to the social services law and the state plan for individ-
47 ual and family grant program under the disaster relief act of 1974.

48 Such funds are to be available for payment of aid heretofore accrued
49 or hereafter to accrue to municipalities. Subject to the approval of

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the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For the grant period October 1, 2006 to September 30, 2007	430,000,000	(re. \$251,213,000)
For the grant period October 1, 2007 to September 30, 2008	438,900,000	(re. \$155,122,000)

By chapter 53, section 1, of the laws of 2006:

For services and expenses for the foster care and adoption assistance program, including related administrative expenses and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89).

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the

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1 amounts appropriated within the department of family assistance,
2 office of temporary and disability assistance and office of children
3 and family services federal funds - local assistance account with
4 the approval of the director of the budget who shall file such
5 approval with the department of audit and control and copies thereof
6 with the chairman of the senate finance committee and the chairman
7 of the assembly ways and means committee.
8 For the grant period October 1, 2006 to September 30, 2007
9 438,900,000 (re. \$114,938,000)

10 By chapter 53, section 1, of the laws of 2005:

11 For services and expenses for the foster care and adoption assistance
12 program, including related administrative expenses and for services
13 and expenses for child welfare and family preservation and family
14 support services provided pursuant to title IV-a, subparts 1 and 2
15 of title IV-b and title IV-e of the federal social security act
16 including the federal share of costs incurred implementing the
17 federal adoption and safe families act of 1997 (P.L. 105-89).

18 Notwithstanding any inconsistent provision of law, in lieu of payments
19 authorized by the social services law, or payments of federal funds
20 otherwise due to the local social services districts for programs
21 provided under the federal social security act or the federal food
22 stamp act, funds herein appropriated, in amounts certified by the
23 state commissioner or the state commissioner of health as due from
24 local social services districts each month as their share of
25 payments made pursuant to section 367-b of the social services law
26 may be set aside by the state comptroller in an interest-bearing
27 account with such interest accruing to the credit of the locality in
28 order to ensure the orderly and prompt payment of providers under
29 section 367-b of the social services law pursuant to an estimate
30 provided by the commissioner of health of each local social services
31 district's share of payments made pursuant to section 367-b of the
32 social services law.

33 Funds appropriated herein shall be available for aid to municipalities
34 and for payments to the federal government for expenditures made
35 pursuant to social services law and the state plan for individual
36 and family grant program under the disaster relief act of 1974.

37 Such funds are to be available for payment of aid heretofore accrued
38 or hereafter to accrue to municipalities. Subject to the approval of
39 the director of the budget, such funds shall be available to the
40 office net of disallowances, refunds, reimbursements, and credits.

41 Notwithstanding any inconsistent provision of law, the amount herein
42 appropriated may be increased or decreased by interchange with any
43 other appropriation or with any other item or items within the
44 amounts appropriated within the department of family assistance,
45 office of temporary and disability assistance and office of children
46 and family services federal funds - local assistance account with
47 the approval of the director of the budget who shall file such
48 approval with the department of audit and control and copies thereof
49 with the chairman of the senate finance committee and the chairman
50 of the assembly ways and means committee.

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1 For the grant period October 1, 2005 to September 30, 2006

2 438,900,000 (re. \$219,450,000)

3 By chapter 53, section 1, of the laws of 2004:

4 For services and expenses for the foster care and adoption assistance

5 program, including related administrative expenses and for services

6 and expenses for child welfare and family preservation and family

7 support services provided pursuant to title IV-a, subparts 1 and 2

8 of title IV-b and title IV-e of the federal social security act

9 including the federal share of costs incurred implementing the

10 federal adoption and safe families act of 1997 (P.L. 105-89)

11

12 For the grant period October 1, 2004 to September 30, 2005

13 438,900,000 (re. \$150,000,000)

14 Special Revenue Funds - Federal / State Operations

15 Federal Health and Human Services Fund - 265

16 Discretionary Demonstration Account

17 By chapter 53, section 1, of the laws of 2008:

18 For services and expenses related to administering federal health and

19 human services discretionary demonstration program grants and grants

20 from the national center on child abuse and neglect

21 13,301,000 (re. \$9,258,000)

22 By chapter 53, section 1, of the laws of 2007:

23 For services and expenses related to administering federal health and

24 human services discretionary demonstration program grants and grants

25 from the national center on child abuse and neglect.

26 For the grant period October 1, 2006 to September 30, 2007

27 6,650,500 (re. \$4,589,000)

28 For the grant period October 1, 2007 to September 30, 2008

29 6,650,500 (re. \$6,650,500)

30 By chapter 53, section 1, of the laws of 2006:

31 For services and expenses related to administering federal health and

32 human services discretionary demonstration program grants and grants

33 from the national center on child abuse and neglect.

34 For the grant period October 1, 2006 to September 30, 2007

35 6,650,500 (re. \$192,000)

36 Special Revenue Funds - Federal / Aid to Localities

37 Federal Health and Human Services Fund - 265

38 Social Services Block Grant Account

39 By chapter 53, section 1, of the laws of 2008:

40 For services and expenses for supportive social services provided

41 pursuant to title XX of the federal social security act. Notwith-

42 standing any other provision of law, the moneys hereby appropriated

43 shall be apportioned by the office of children and family services

44 to local social services districts, to reimburse local district

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expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2007 that are submitted on or before January 2, 2008; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, authorize the district to use these funds for other allowable claims; provided further, however, that if the total amount of a social services district's allowable claims is less than the amount allocated to the district for such claims, the office may reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services

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1 general fund - local assistance account with the approval of the
2 director of the budget who shall file such approval with the depart-
3 ment of audit and control and copies thereof with the chairman of
4 the senate finance committee and the chairman of the assembly ways
5 and means committee.
6 Notwithstanding any inconsistent provision of law, in lieu of payments
7 authorized by the social services law, or payments of federal funds
8 otherwise due to the local social services districts for programs
9 provided under the federal social security act or the federal food
10 stamp act, funds herein appropriated, in amounts certified by the
11 state comptroller or the state commissioner of health as due from
12 local social services districts each month as their share of
13 payments made pursuant to section 367-b of the social services law
14 may be set aside by the state comptroller in an interest bearing
15 account with such interest accruing to the credit of the locality in
16 order to ensure the orderly and prompt payment of providers under
17 section 367-b of the social services law pursuant to an estimate
18 provided by the commissioner of health of each local social services
19 district's share of payments made pursuant to section 367-b of the
20 social services law ... 150,000,000 (re. \$98,201,000)

21 Special Revenue Funds - Federal / State Operations
22 Federal Health and Human Services Fund - 265
23 Youth Rehabilitation Account

24 By chapter 53, section 1, of the laws of 2008:
25 For services and expenses related to studies, research, demonstration
26 projects and other activities in accordance with articles 19-G and
27 19-H of the executive law and articles 2 and 6 of the social
28 services law ... 3,019,000 (re. \$3,019,000)

29 By chapter 53, section 1, of the laws of 2007:
30 For services and expenses related to studies, research, demonstration
31 projects and other activities in accordance with articles 19-G and
32 19-H of the executive law and articles 2 and 6 of the social
33 services law.
34 For the grant period October 1, 2006 to September 30, 2007
35 1,509,500 (re. \$1,509,500)
36 For the grant period October 1, 2007 to September 30, 2008
37 1,509,500 (re. \$1,398,000)

38 By chapter 53, section 1, of the laws of 2006:
39 For services and expenses related to studies, research, demonstration
40 projects and other activities in accordance with articles 19-G and
41 19-H of the executive law.
42 For the grant period October 1, 2005 to September 30, 2006
43 1,509,500 (re. \$1,509,500)
44 For the grant period October 1, 2006 to September 30, 2007
45 1,509,500 (re. \$1,375,000)

46 Special Revenue Funds - Federal / Aid to Localities

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Federal Block Grant Fund - 269

By chapter 53, section 1, of the laws of 2007:

For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2006 that are submitted on or before January 2, 2007; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, authorize the district to use these funds for other allowable claims; provided further, however, that if the total amount of a social services district's allowable claims is less than the amount allocated to the district for such claims, the office may reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

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1 Notwithstanding any inconsistent provision of law, the amount herein
2 appropriated may be increased or decreased by interchange with any
3 other appropriation or with any other item or items within the
4 amounts appropriated within the department of family assistance,
5 office of temporary and disability assistance and office of children
6 and family services federal funds - local assistance account with
7 the approval of the director of the budget who shall file such
8 approval with the department of audit and control and copies thereof
9 with the chairman of the senate finance committee and the chairman
10 of the assembly ways and means committee.

11 Notwithstanding any inconsistent provision of law, in lieu of payments
12 authorized by the social services law, or payments of federal funds
13 otherwise due to the local social services districts for programs
14 provided under the federal social security act or the federal food
15 stamp act, funds herein appropriated, in amounts certified by the
16 state comptroller or the state commissioner of health as due from
17 local social services districts each month as their share of
18 payments made pursuant to section 367-b of the social services law
19 may be set aside by the state comptroller in an interest bearing
20 account with such interest accruing to the credit of the locality in
21 order to ensure the orderly and prompt payment of providers under
22 section 367-b of the social services law pursuant to an estimate
23 provided by the commissioner of health of each local social services
24 district's share of payments made pursuant to section 367-b of the
25 social services law.

26 For the grant period October 1, 2006 to September 30, 2007
27 75,000,000 (re. \$45,678,000)
28 For the grant period October 1, 2007 to September 30, 2008
29 75,000,000 (re. \$28,638,000)

30 By chapter 53, section 1, of the laws of 2001:

31 For services and expenses for supportive social services provided
32 pursuant to title xx of the federal social security act. The moneys
33 hereby appropriated shall be apportioned by the office of children
34 and family services to local social services districts to reimburse
35 local district expenditures for supportive services and training
36 subject to the approval of the director of the budget; provided,
37 however, that such funds are not available for the costs of expendi-
38 tures for such services identified herein provided to children and
39 their families who are eligible for such services under emergency
40 assistance to needy families with children

41 For the grant period October 1, 2000 to September 30, 2001
42 60,000,000 (re. \$70,000)

43 Special Revenue Funds - Federal / State Operations
44 Federal Operating Grants Fund - 290
45 Youth Projects Account

46 By chapter 53, section 1, of the laws of 2008:

47 For services and expenses related to studies, research, demonstration
48 projects and other activities in accordance with articles 19-G and

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1 19-H of the executive law and articles 2 and 6 of the social
2 services law ... 6,034,000 (re. \$6,034,000)

3 By chapter 53, section 1, of the laws of 2007:
4 For services and expenses related to studies, research, demonstration
5 projects and other activities in accordance with articles 19-G and
6 19-H of the executive law and articles 2 and 6 of the social
7 services law.
8 For the grant period October 1, 2006 to September 30, 2007
9 3,017,000 (re. \$3,017,000)
10 For the grant period October 1, 2007 to September 30, 2008
11 3,017,000 (re. \$3,017,000)

12 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,
13 section 1, of the laws of 2007:
14 For services and expenses related to studies, research, demonstration
15 projects and other activities in accordance with articles 19-G and
16 19-H of the executive law.
17 For the grant period October 1, 2005 to September 30, 2006
18 2,017,000 (re. \$2,017,000)
19 For the grant period October 1, 2006 to September 30, 2007
20 2,017,000 (re. \$1,441,000)

21 Special Revenue Funds - Other / State Operations
22 Employment Training Fund - 341
23 JTPA Youth Employment Account

24 By chapter 53, section 1, of the laws of 2006:
25 For services and expenses related to the administration and operation
26 of youth employment and training programs
27 700,000 (re. \$560,000)

28 Special Revenue Fund - Other / Aid to Localities
29 Combined Gifts, Grants and Bequests Fund - 020
30 Children and Family Trust Fund

31 By chapter 53, section 1, of the laws of 2008:
32 For services and expenses related to the administration and implemen-
33 tation of contracts for prevention and support service programs for
34 victims of family violence under the William B. Hoyt memorial chil-
35 dren and family trust fund pursuant to article 10-A of the social
36 services law. Funds appropriated to the children and family trust
37 fund shall be available for expenditure for such services and
38 expenses herein ... 3,459,000 (re. \$3,459,000)

39 By chapter 53, section 1, of the laws of 2007:
40 For services and expenses related to the administration and implemen-
41 tation of contracts for prevention and support service programs for
42 victims of family violence under the William B. Hoyt memorial chil-
43 dren and family trust fund pursuant to article 10-A of the social
44 services law. Funds appropriated to the children and family trust

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1 fund shall be available for expenditure for such services and
2 expenses herein ... 3,530,000 (re. \$1,970,000)

3 SYSTEMS SUPPORT PROGRAM

4 General Fund / State Operations
5 State Purposes Account - 003

6 By chapter 53, section 1, of the laws of 2008:

7 Notwithstanding section 51 of the state finance law and any other
8 provision of law to the contrary, the director of the budget may,
9 upon the advice of the commissioner of children and family services,
10 authorize the transfer or interchange of moneys appropriated herein
11 with any other state operations - general fund appropriation within
12 the office of children and family services except where transfer or
13 interchange of appropriations is prohibited or otherwise restricted
14 by law.

15 Supplies and materials ... 255,000 (re. \$240,000)

16 Travel ... 59,000 (re. \$53,000)

17 Contractual services ... 12,695,000 (re. \$5,749,000)

18 Equipment ... 266,000 (re. \$262,000)

19 For the non-federal share of services and expenses for the continued
20 maintenance of the statewide automated child welfare information
21 system; to operate the statewide automated child welfare information
22 system; and for the continued development of the statewide automated
23 child welfare information system. Of the amounts appropriated here-
24 in, a portion may be available for suballocation to the office for
25 technology for the administration of independent verification and
26 validation services for child welfare systems operated or developed
27 by the office of children and family services.

28 Notwithstanding any provision of law to the contrary, funds appropri-
29 ated herein shall only be available upon approval of an expenditure
30 plan by the director of the budget.

31 Supplies and materials ... 103,000 (re. \$103,000)

32 Travel ... 103,000 (re. \$95,000)

33 Contractual services ... 23,358,000 (re. \$18,318,000)

34 Equipment ... 913,000 (re. \$908,000)

35 Special Revenue Funds - Federal / State Operations
36 Federal Health and Human Services Fund - 265
37 Connections Account

38 By chapter 53, section 1, of the laws of 2008:

39 For services and expenses for the statewide automated child welfare
40 information system including related administrative expenses
41 provided pursuant to title IV-e of the federal social security act.

42 Such funds are to be available heretofore accrued and hereafter to
43 accrue for liabilities associated with the continued maintenance,
44 operation, and development of the statewide automated child welfare
45 information system. Subject to the approval of the director of the
46 budget, such funds shall be available to the office net of disallow-

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1 ances, refunds, reimbursements, and credits

2 30,593,000 (re. \$30,593,000)

3 By chapter 53, section 1, of the laws of 2007:

4 For services and expenses for the statewide automated child welfare

5 information system including related administrative expenses

6 provided pursuant to title IV-e of the federal social security act.

7 Such funds are to be available heretofore accrued and hereafter to

8 accrue for liabilities associated with the continued maintenance,

9 operation, and development of the statewide automated child welfare

10 information system. Subject to the approval of the director of the

11 budget, such funds shall be available to the office net of disallow-

12 ances, refunds, reimbursements, and credits

13 30,593,000 (re. \$29,291,000)

14 By chapter 53, section 1, of the laws of 2006:

15 For services and expenses for the statewide automated child welfare

16 information system including related administrative expenses

17 provided pursuant to title IV-e of the federal social security act.

18 Such funds are to be available heretofore accrued and hereafter to

19 accrue for liabilities associated with the continued maintenance,

20 operation, and development of the statewide automated child welfare

21 information system. Subject to the approval of the director of the

22 budget, such funds shall be available to the office net of disallow-

23 ances, refunds, reimbursements, and credits

24 30,593,000 (re. \$12,965,000)

25 By chapter 53, section 1, of the laws of 2005:

26 For services and expenses for the statewide automated child welfare

27 information system including related administrative expenses

28 provided pursuant to title IV-e of the federal social security act.

29 Such funds are to be available heretofore accrued and hereafter to

30 accrue for liabilities associated with the continued maintenance,

31 operation, and development of the statewide automated child welfare

32 information system. Subject to the approval of the director of the

33 budget, such funds shall be available to the office net of disallow-

34 ances, refunds, reimbursements, and credits

35 30,593,000 (re. \$15,064,000)

36 TRAINING AND DEVELOPMENT PROGRAM

37 General Fund / State Operations

38 State Purposes Account - 003

39 By chapter 53, section 1, of the laws of 2008:

40 For the non-federal share of training contracts, including but not

41 limited to, child welfare, public assistance and medical assistance

42 training contracts with not-for-profit agencies or other govern-

43 mental entities. Funds may only be made available upon approval of

44 an expenditure plan by the director of the budget and pursuant to an

45 approvable cost allocation plan submitted to the department of

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health and human services or any other applicable federal agency. Funds available under this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget and including, but not limited to the special revenue funds - other office of children and family services training, management and evaluation account and the special revenue - other office of children and family services state match account have been fully expended. This appropriation shall only be available for payment of contractual obligations and may not be interchanged or transferred for any other program or purpose except that up to \$750,000 may be transferred to the office of children and family services general fund - local assistance training and development account for reimbursement of local social services district training expenses not otherwise eligible for federal reimbursement pursuant to a federally approved cost allocation plan. Prior to the transfer of such funds, the commissioner of the office of children and family services shall submit an expenditure plan to the director of the budget that shall identify such costs incurred by local social services districts and documentation that costs determined to be eligible for such reimbursement were incurred by the local social services district solely as the result of the cost allocation plan and not for any other purpose. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the non-federal share of training contracts.

Contractual services ... 4,474,000 (re. \$3,196,000)

For the required state match of training contracts including, but not limited to, child welfare and public assistance training contracts with not-for-profit agencies or other governmental entities. This appropriation shall only be used to reduce the required state match incurred by the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor funded through other sources, provided, however, that the state match requirement of each agency shall be reduced in an amount proportional to the use of these moneys to reduce the overall state match requirement. Funds appropriated herein shall not be available for personal services costs of the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor and may not be transferred or interchanged with any other appropriation. Funds may only be made available upon approval of an expenditure plan by the director of the budget and pursuant to a cost allocation plan approved by the director of the budget and pursuant to an approvable cost allocation plan submitted to the department of health and human services or any other applicable federal agency. Funds available pursuant to this appropriation may be used only after all available funding from other revenue sources,

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as determined by the director of the budget, and including, but not limited to, the special revenue fund - other office of children and family services training, management, and evaluation account and the special revenue - other office of children and family services state match account have been fully expended. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the required state match of training contracts.

Contractual services ... 2,618,000 (re. \$2,071,000)
For services and expenses for the prevention of domestic violence and expenses related hereto. Of the amount appropriated, \$135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of home-placement.
Contractual services ... 285,000 (re. \$240,000)

By chapter 53, section 1, of the laws of 2007:

For the non-federal share of training contracts, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Funds may only be made available upon approval of an expenditure plan by the director of the budget and pursuant to an approvable cost allocation plan submitted to the department of health and human services or any other applicable federal agency. Funds available under this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget and including, but not limited to the special revenue funds - other office of children and family services training, management and evaluation account and the special revenue - other office of children and family services state match account have been fully expended. This appropriation shall only be available for payment of contractual obligations and may not be interchanged or transferred for any other program or purpose except that up to \$750,000 may be transferred to the office of children and family services general fund - local assistance training and development account for reimbursement of local social services district training expenses not otherwise eligible for federal reimbursement pursuant to a federally approved cost allocation plan. Prior to the transfer of such funds, the commissioner of the office of children and family services shall submit an expenditure plan to the director of the budget that shall identify such costs incurred by local social services districts and documentation that costs determined to be eligible for such reimbursement were incurred by the local social services district solely as the result of the cost allocation plan and not for any other purpose. Notwithstanding section 51 of the

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state finance law and any other provision of law to the contrary, the director of the budget may upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the non-federal share of training contracts.

Contractual services ... 4,474,000 (re. \$928,000)

For the required state match of training contracts including, but not limited to, child welfare and public assistance training contracts with not-for-profit agencies or other governmental entities. This appropriation shall only be used to reduce the required state match incurred by the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor funded through other sources, provided, however, that the state match requirement of each agency shall be reduced in an amount proportional to the use of these moneys to reduce the overall state match requirement. Funds appropriated herein shall not be available for personal services costs of the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor and may not be transferred or interchanged with any other appropriation. Funds may only be made available upon approval of an expenditure plan by the director of the budget and pursuant to a cost allocation plan approved by the director of the budget and pursuant to an approvable cost allocation plan submitted to the department of health and human services or any other applicable federal agency. Funds available pursuant to this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget, and including, but not limited to, the special revenue fund - other office of children and family services training, management, and evaluation account and the special revenue - other office of children and family services state match account have been fully expended. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the required state match of training contracts.

Contractual services ... 2,618,000 (re. \$736,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

By chapter 53, section 1, of the laws of 2008:

For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and

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1 title XIX of the federal social security act or their successor
2 titles and programs.
3 Funds appropriated herein shall be available for aid to municipalities
4 and for payments to the federal government for expenditures made
5 pursuant to the social services law and the state plan for individ-
6 ual and family grant program under the disaster relief act of 1974.
7 Such funds are to be available for payment of aid heretofore accrued
8 or hereafter to accrue to municipalities. Subject to the approval of
9 the director of the budget, such funds shall be available to the
10 office net of disallowances, refunds, reimbursements, and credits.
11 Notwithstanding any inconsistent provision of law, the amount herein
12 appropriated may be transferred to any other appropriation and/or
13 suballocated to any other agency for the purpose of paying local
14 social services district cost, or may be increased or decreased by
15 interchange with any other appropriation or with any other item or
16 items within the amounts appropriated within the office of children
17 and family services federal funds - local assistance account with
18 the approval of the director of the budget who shall file such
19 approval with the department of audit and control and copies thereof
20 with the chairman of the senate finance committee and the chairman
21 of the assembly ways and means committee
22 19,219,000 (re. \$19,219,000)

23 By chapter 53, section 1, of the laws of 2007:
24 For reimbursement to local social services districts for training
25 expenses associated with title IV-a, title IV-e, title IV-d and
26 title XIX of the federal social security act or their successor
27 titles and programs.
28 Funds appropriated herein shall be available for aid to municipalities
29 and for payments to the federal government for expenditures made
30 pursuant to the social services law and the state plan for individ-
31 ual and family grant program under the disaster relief act of 1974.
32 Such funds are to be available for payment of aid heretofore accrued
33 or hereafter to accrue to municipalities. Subject to the approval of
34 the director of the budget, such funds shall be available to the
35 office net of disallowances, refunds, reimbursements, and credits.
36 Notwithstanding any inconsistent provision of law, the amount herein
37 appropriated may be increased or decreased by interchange with any
38 other appropriation or with any other item or items within the
39 amounts appropriated within the department of family assistance,
40 office of temporary and disability assistance and office of children
41 and family services federal funds - local assistance account with
42 the approval of the director of the budget who shall file such
43 approval with the department of audit and control and copies thereof
44 with the chairman of the senate finance committee and the chairman
45 of the assembly ways and means committee.
46 For the grant period October 1, 2006 to September 30, 2007
47 9,609,500 (re. \$9,609,500)
48 For the grant period October 1, 2007 to September 30, 2008
49 9,609,500 (re. \$5,738,000)

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1 By chapter 53, section 1, of the laws of 2006:
 2 For reimbursement to local social services districts for training
 3 expenses associated with title IV-a, title IV-e, title IV-d and
 4 title XIX of the federal social security act or their successor
 5 titles and programs.
 6 Funds appropriated herein shall be available for aid to municipalities
 7 and for payments to the federal government for expenditures made
 8 pursuant to the social services law and the state plan for individ-
 9 ual and family grant program under the disaster relief act of 1974.
 10 Such funds are to be available for payment of aid heretofore accrued
 11 or hereafter to accrue to municipalities. Subject to the approval of
 12 the director of the budget, such funds shall be available to the
 13 office net of disallowances, refunds, reimbursements, and credits.
 14 Notwithstanding any inconsistent provision of law, the amount herein
 15 appropriated may be increased or decreased by interchange with any
 16 other appropriation or with any other item or items within the
 17 amounts appropriated within the department of family assistance,
 18 office of temporary and disability assistance and office of children
 19 and family services federal funds - local assistance account with
 20 the approval of the director of the budget who shall file such
 21 approval with the department of audit and control and copies thereof
 22 with the chairman of the senate finance committee and the chairman
 23 of the assembly ways and means committee.
 24 For the grant period October 1, 2006 to September 30, 2007
 25 9,609,500 (re. \$5,321,000)

26 Special Revenue Funds - Other / State Operations
 27 Miscellaneous Special Revenue Fund - 339
 28 Multiagency Training Contract Account

29 By chapter 53, section 1, of the laws of 2008:
 30 For services and expenses related to the operation of the training and
 31 development program including, but not limited to, personal service,
 32 fringe benefits and nonpersonal service. To the extent that costs
 33 incurred through payment from this appropriation result from train-
 34 ing activities performed on behalf of the office of children and
 35 family services, the office of temporary and disability assistance,
 36 the department of health, the department of labor or any other state
 37 or local agency, expenditures made from this appropriation shall be
 38 reduced by any federal, state, or local funding available for such
 39 purpose in accordance with a cost allocation plan submitted to the
 40 federal government. No expenditure shall be made from this account
 41 until an expenditure plan has been approved by the director of the
 42 budget.
 43 Contractual services ... 37,514,000 (re. \$34,665,000)

44 By chapter 53, section 1, of the laws of 2007:
 45 For services and expenses related to the operation of the training and
 46 development program including, but not limited to, personal service,
 47 fringe benefits and nonpersonal service. To the extent that costs
 48 incurred through payment from this appropriation result from train-

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1 ing activities performed on behalf of the office of children and
2 family services, the office of temporary and disability assistance,
3 the department of health, the department of labor or any other state
4 or local agency, expenditures made from this appropriation shall be
5 reduced by any federal, state, or local funding available for such
6 purpose in accordance with a cost allocation plan submitted to the
7 federal government. No expenditure shall be made from this account
8 until an expenditure plan has been approved by the director of the
9 budget.
10 Contractual services ... 38,159,000 (re. \$21,172,000)

11 Special Revenue Funds - Other / State Operations
12 Miscellaneous Special Revenue Fund - 339
13 State Match Account

14 By chapter 53, section 1, of the laws of 2008:
15 For services and expenses related to the training and development
16 program. Of the amount appropriated herein, \$1,500,000 may be used
17 only to provide state match for federal training funds in accordance
18 with an agreement with social services districts including, but not
19 limited to, the city of New York. Any agreement with a social
20 services district is subject to the approval of the director of the
21 budget. No expenditure shall be made from this account for personal
22 service costs. No expenditure shall be made from this account until
23 an expenditure plan for this purpose has been approved by the direc-
24 tor of the budget.
25 Contractual services ... 5,500,000 (re. \$5,500,000)

26 By chapter 53, section 1, of the laws of 2007:
27 For services and expenses related to the training and development
28 program. Of the amount appropriated herein, \$1,500,000 may be used
29 only to provide state match for federal training funds in accordance
30 with an agreement with social services districts including, but not
31 limited to, the city of New York. Any agreement with a social
32 services district is subject to the approval of the director of the
33 budget. No expenditure shall be made from this account for personal
34 service costs. No expenditure shall be made from this account until
35 an expenditure plan for this purpose has been approved by the direc-
36 tor of the budget.
37 Contractual services ... 5,500,000 (re. \$4,920,000)

38 Special Revenue Funds - Other / State Operations
39 Miscellaneous Special Revenue Fund - 339
40 Training, Management and Evaluation Account

41 By chapter 53, section 1, of the laws of 2008:
42 For services and expenses related to the training and development
43 program. Of the amount appropriated herein, the office shall expend
44 not less than \$359,000 for services and expenses of child abuse
45 prevention training pursuant to chapters 676 and 677 of the laws of
46 1985. No expenditure shall be made from this account for any purpose

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1 until an expenditure plan has been approved by the director of the
2 budget.

3 Supplies and Materials ... 20,000 (re. \$11,000)
4 Travel ... 12,000 (re. \$8,000)
5 Contractual services ... 1,854,000 (re. \$1,702,000)
6 Equipment ... 100,000 (re. \$100,000)

7 By chapter 53, section 1, of the laws of 2007:
8 For services and expenses related to the training and development
9 program. Of the amount appropriated herein, the office shall expend
10 not less than \$359,000 for services and expenses of child abuse
11 prevention training pursuant to chapters 676 and 677 of the laws of
12 1985. No expenditure shall be made from this account for any purpose
13 until an expenditure plan has been approved by the director of the
14 budget.

15 Supplies and Materials ... 11,000 (re. \$3,000)
16 Travel ... 7,000 (re. \$3,000)
17 Contractual services ... 1,864,000 (re. \$486,000)
18 Equipment ... 100,000 (re. \$89,000)

19 Enterprise Funds / State Operations
20 Miscellaneous Enterprise Fund - 331
21 Training Materials Account

22 By chapter 53, section 1, of the laws of 2008:
23 For services and expenses related to publication and sale of training
24 materials.
25 Contractual Services ... 200,000 (re. \$200,000)

26 Total reappropriations for state operations and aid to
27 localities 2,720,614,676
28 =====

29 General Fund / Aid to Localities
30 Community Projects Fund - 007
31 Account GG

32 By chapter 53, section 1, of the laws of 2000:
33 For services and expenses of the Parkchester community center
34 1,000,000 (re. \$762,000)
35 For services and expenses of the Ridgewood senior citizen council
36 youth center ... 150,000 (re. \$1,000)

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1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4 Capital Projects Fund	1,825,000
5 Youth Facilities Improvement Fund	35,850,000
6	-----
7 All Funds	37,675,000
8	=====
9 DESIGN AND CONSTRUCTION SUPERVISION (CCP)	7,000,000
10	-----
11 Youth Facilities Improvement Fund - 357	
12 Preparation of Plans Purpose	
13 For payment of design and construction	
14 management account of the centralized	
15 services fund of the New York state	
16 office of general services for the	
17 purpose of preparation and review of	
18 plans, specifications, estimates,	
19 services, construction management and	
20 supervision, inspection studies,	
21 appraisals, surveys, testing and envi-	
22 ronmental impact statements and for the	
23 cost of consultant design service	
24 (25GS0930)	7,000,000
25 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)	17,675,000
26	-----
27 Capital Projects Fund	
28 Preservation of Facilities Purpose	
29 For alterations and improvements to youth	
30 facilities, including the preparation of	
31 designs, plans, specifications, and	
32 estimates for the preservation of exist-	
33 ing facilities and programs, including	
34 liabilities incurred prior to April 1,	
35 2009 (25GM0903)	1,500,000
36 For the cost of maintaining the Tonawanda	
37 Indian Community House pursuant to chap-	
38 ter 549 of the laws of 1936 (25T30903)	325,000
39 Youth Facilities Improvement Fund - 357	

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CAPITAL PROJECTS 2009-10

1	Administration Purpose	
2	For the preparation and review of plans,	
3	specifications, estimates, studies,	
4	inspections, appraisals and surveys, and	
5	payment of personal service and nonper-	
6	sonal service, including fringe benefits	
7	and indirect costs related to the admin-	
8	istration and security of capital	
9	projects provided by the office of chil-	
10	dren and family services for new and	
11	reappropriated projects (25ST0950)	850,000
12	Health and Safety Purpose	
13	For payment of the cost of construction,	
14	reconstruction and improvements, includ-	
15	ing the preparation of designs, plans,	
16	specifications and estimates, for health	
17	and safety improvements to existing	
18	youth facilities and programs, including	
19	liabilities incurred prior to April 1,	
20	2009 (25010901)	5,000,000
21	Preservation of Facilities Purpose	
22	For payment of the cost of construction,	
23	reconstruction and improvements, includ-	
24	ing the preparation of designs, plans,	
25	specifications, and estimates for the	
26	preservation of existing facilities and	
27	programs, including liabilities incurred	
28	prior to April 1, 2009 (25030903)	6,000,000
29	Environmental Protection or Improvements Purpose	
30	For payment of the cost of construction,	
31	reconstruction and improvements, includ-	
32	ing the preparation of designs, plans,	
33	specifications and estimates for envi-	
34	ronmental protection or improvements at	
35	various youth facilities, including	
36	liabilities incurred prior to April 1,	
37	2009 (25EN0906)	4,000,000
38	PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)	13,000,000
39		-----
40	Youth Facilities Improvement Fund - 357	
41	Program Improvement or Program Change Purpose	

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1	For payment of the cost of construction,	
2	reconstruction, security and other	
3	improvements, including the preparation	
4	of designs, plans, specifications and	
5	estimates related to improvements or	
6	changes to existing facilities or	
7	programs, including liabilities incurred	
8	prior to April 1, 2009 (25080908)	13,000,000

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- 1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)
- 2 Youth Facilities Improvement Fund - 357
- 3 Preparation of Plans Purpose
- 4 By chapter 53, section 1, of the laws of 2008:
- 5 For payment of design and construction management account of the
- 6 centralized services fund of the New York state office of general
- 7 services for the purpose of preparation and review of plans, spec-
- 8 ifications, estimates, services, construction management and super-
- 9 vision, inspection studies, appraisals, surveys, testing and envi-
- 10 ronmental impact statements and for the cost of consultant design
- 11 service (25GS0830) ... 7,000,000 (re. \$7,000,000)
- 12 By chapter 53, section 1, of the laws of 2007:
- 13 For payment of design and construction management account of the
- 14 centralized services fund of the New York state office of general
- 15 services for the purpose of preparation and review of plans, spec-
- 16 ifications, estimates, services, construction management and super-
- 17 vision, inspection studies, appraisals, surveys, testing and envi-
- 18 ronmental impact statements and for the cost of consultant design
- 19 service (25GS0730) ... 7,000,000 (re. \$6,895,000)
- 20 By chapter 53, section 1, of the laws of 2006:
- 21 For payment of design and construction management account of the
- 22 centralized services fund of the New York state office of general
- 23 services for the purpose of preparation and review of plan, specifi-
- 24 cations, estimates, services, construction management and super-
- 25 vision, inspection studies, appraisals, surveys, testing and envi-
- 26 ronmental impact statements and for the cost of consultant design
- 27 service (25GS0630) ... 7,000,000 (re. \$1,634,000)
- 28 EXECUTIVE DIRECTION PROGRAM (CCP)
- 29 Miscellaneous Capital Projects Fund - 387
- 30 Program Improvement or Program Change Purpose
- 31 By chapter 53, section 1, of the laws of 2000:
- 32 For the local share of capital project costs related to studies, site
- 33 acquisition, planning, design, construction, reconstruction, equip-
- 34 ment, and renovation costs, including liabilities incurred prior to
- 35 April 1, 2000 (25MS0008) ... 7,000,000 (re. \$2,720,000)
- 36 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)
- 37 Capital Projects Fund
- 38 Preservation of Facilities Purpose

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1 By chapter 53, section 1, of the laws of 2008:
2 For alterations and improvements to youth facilities, including the
3 preparation of designs, plans, specifications, and estimates for the
4 preservation of existing facilities and programs, including liabil-
5 ities incurred prior to April 1, 2008 (25GM0803)
6 1,500,000 (re. \$1,500,000)
7 For the cost of maintaining the Tonawanda Indian Community House
8 pursuant to chapter 549 of the laws of 1936 (25T30803)
9 325,000 (re. \$325,000)

10 By chapter 53, section 1, of the laws of 2007:
11 For alterations and improvements to youth facilities, including the
12 preparation of designs, plans, specifications, and estimates for the
13 preservation of existing facilities and programs, including liabil-
14 ities incurred prior to April 1, 2007 (25GM0703)
15 1,500,000 (re. \$1,500,000)
16 For the cost of maintaining the Tonawanda Indian Community House
17 pursuant to chapter 549 of the laws of 1936 (25T30703)
18 325,000 (re. \$325,000)

19 By chapter 53, section 1, of the laws of 2006:
20 For alterations and improvements to youth facilities, including the
21 preparation of designs, plans, specifications, and estimates for the
22 preservation of existing facilities and programs, including liabil-
23 ities incurred prior to April 1, 2006 (25GM0603)
24 1,500,000 (re. \$1,061,000)
25 For the cost of maintaining the Tonawanda Indian Community House
26 pursuant to chapter 549 of the laws of 1936 (25T30603)
27 325,000 (re. \$325,000)

28 By chapter 53, section 1, of the laws of 2005:
29 For alterations and improvements to youth facilities, including the
30 preparation of designs, plans, specifications, and estimates for the
31 preservation of existing facilities and programs, including liabil-
32 ities incurred prior to April 1, 2005 (25GM0503)
33 1,000,000 (re. \$594,000)
34 For the cost of maintaining the Tonawanda Indian Community House
35 pursuant to chapter 549 of the laws of 1936 (25T30503)
36 325,000 (re. \$325,000)

37 By chapter 53, section 1, of the laws of 2004:
38 For the cost of maintaining the Tonawanda Indian Community House
39 pursuant to chapter 549 of the laws of 1936 (25T30403)
40 325,000 (re. \$325,000)

41 By chapter 53, section 1, of the laws of 2003:
42 For the cost of maintaining the Tonawanda Indian Community House
43 pursuant to chapter 549 of the laws of 1936 (25T30303)
44 1,930,000 (re. \$954,000)

45 By chapter 53, section 1, of the laws of 2002:

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1 For the cost of maintaining the Tonawanda Indian Community House
2 pursuant to chapter 549 of the laws of 1936 (25T30203)
3 935,000 (re. \$336,000)

4 Environmental Protection or Improvements Purpose

5 By chapter 53, section 1, of the laws of 1999:
6 For payment of the cost of construction, reconstruction and improve-
7 ments, including the preparation of designs, plans, specifications
8 and estimates for renovation and upgrades to water system and sewage
9 treatment plants at various youth facilities, including liabilities
10 incurred prior to April 1, 1999 subject to a plan developed by the
11 office of children and family services and approved by the director
12 of the budget (25069906) ... 2,100,000 (re. \$231,000)

13 Youth Facilities Improvement Fund - 357

14 Health and Safety Purpose

15 By chapter 53, section 1, of the laws of 2008:
16 For payment of the cost of construction, reconstruction and improve-
17 ments, including the preparation of designs, plans, specifications
18 and estimates, for health and safety improvements to existing youth
19 facilities and programs, including liabilities incurred prior to
20 April 1, 2008 (25010801) ... 5,000,000 (re. \$5,000,000)

21 By chapter 53, section 1, of the laws of 2007:
22 For payment of the cost of construction, reconstruction and improve-
23 ments, including the preparation of designs, plans, specifications
24 and estimates, for health and safety improvements to existing youth
25 facilities and programs, including liabilities incurred prior to
26 April 1, 2007 (25010701) ... 5,000,000 (re. \$5,000,000)

27 By chapter 53, section 1, of the laws of 2006:
28 For payment of the cost of construction, reconstruction and improve-
29 ments, including the preparation of designs, plans, specifications
30 and estimates, for health and safety improvements to existing youth
31 facilities and programs, including liabilities incurred prior to
32 April 1, 2006 (25010601) ... 5,000,000 (re. \$3,046,000)

33 By chapter 53, section 1, of the laws of 2005:
34 For payment of the cost of construction, reconstruction and improve-
35 ments, including the preparation of designs, plans, specifications
36 and estimates, for health and safety improvements to existing youth
37 facilities and programs, including liabilities incurred prior to
38 April 1, 2005 (25010501) ... 6,000,000 (re. \$2,449,000)

39 By chapter 53, section 1, of the laws of 2004:
40 For payment of the cost of construction, reconstruction and improve-
41 ments, including the preparation of designs, plans, specifications
42 and estimates, for health and safety improvements to existing youth

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1 facilities and programs, including liabilities incurred prior to
2 April 1, 2004 (25010401) ... 4,600,000 (re. \$4,165,000)

3 By chapter 53, section 1, of the laws of 2003:
4 For payment of the cost of construction, reconstruction and improve-
5 ments, including the preparation of designs, plans, specifications
6 and estimates, for health and safety improvements to existing youth
7 facilities and programs, including liabilities incurred prior to
8 April 1, 2003 (25010301) ... 3,000,000 (re. \$1,068,000)

9 By chapter 53, section 1, of the laws of 2002:
10 For payment of the cost of construction, reconstruction and improve-
11 ments, including the preparation of designs, plans, specifications
12 and estimates, for health and safety improvements to existing youth
13 facilities and programs, including liabilities incurred prior to
14 April 1, 2002 (25010201) ... 2,000,000 (re. \$535,000)
15 For payment of the cost of construction, reconstruction and improve-
16 ments, including the preparation of designs, plans, specifications
17 and estimates, for health and safety improvements to existing youth
18 facilities and programs, including liabilities incurred prior to
19 April 1, 2002 (25A10201) ... 2,200,000 (re. \$971,000)

20 By chapter 53, section 1, of the laws of 2001:
21 For payment of the cost of construction, reconstruction and improve-
22 ments, including the preparation of designs, plans, specifications
23 and estimates, for health and safety improvements to existing youth
24 facilities and programs, including liabilities incurred prior to
25 April 1, 2001 (25010101) ... 2,000,000 (re. \$507,000)

26 By chapter 53, section 1, of the laws of 2000:
27 For payment of the cost of construction, reconstruction and improve-
28 ments, including the preparation of designs, plans, specifications
29 and estimates, for health and safety improvements to existing youth
30 facilities and programs, including liabilities incurred prior to
31 April 1, 2000 (25010001) ... 2,000,000 (re. \$431,000)

32 Preservation of Facilities Purpose

33 By chapter 53, section 1, of the laws of 2008:
34 For payment of the cost of construction, reconstruction and improve-
35 ments, including the preparation of designs, plans, specifications,
36 and estimates for the preservation of existing facilities and
37 programs, including liabilities incurred prior to April 1, 2008
38 (25030803) ... 6,000,000 (re. \$6,000,000)

39 By chapter 53, section 1, of the laws of 2007:
40 For payment of the cost of construction, reconstruction and improve-
41 ments, including the preparation of designs, plans, specifications,
42 and estimates for the preservation of existing facilities and
43 programs, including liabilities incurred prior to April 1, 2007
44 (25030703) ... 6,000,000 (re. \$5,866,000)

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- 1 By chapter 53, section 1, of the laws of 2006:
 2 For payment of the cost of construction, reconstruction and improve-
 3 ments, including the preparation of designs, plans, specifications,
 4 and estimates for the preservation of existing facilities and
 5 programs, including liabilities incurred prior to April 1, 2006
 6 (25030603) ... 6,000,000 (re. \$5,272,000)
- 7 By chapter 53, section 1, of the laws of 2005:
 8 For payment of the cost of construction, reconstruction and improve-
 9 ments, including the preparation of designs, plans, specifications,
 10 and estimates for the preservation of existing facilities and
 11 programs, including liabilities incurred prior to April 1, 2005
 12 (25030503) ... 5,000,000 (re. \$1,961,000)
- 13 By chapter 53, section 1, of the laws of 2004:
 14 For payment of the cost of construction, reconstruction and improve-
 15 ments, including the preparation of designs, plans, specifications,
 16 and estimates for the preservation of existing facilities and
 17 programs, including liabilities incurred prior to April 1, 2004
 18 (25030403) ... 5,000,000 (re. \$1,327,000)
- 19 By chapter 53, section 1, of the laws of 2003:
 20 For payment of the cost of construction, reconstruction and improve-
 21 ments, including the preparation of designs, plans, specifications,
 22 and estimates for the preservation of existing facilities and
 23 programs, including liabilities incurred prior to April 1, 2003
 24 (25030303) ... 4,000,000 (re. \$2,308,000)
- 25 By chapter 53, section 1, of the laws of 2002:
 26 For payment of the cost of construction, reconstruction and improve-
 27 ments, including the preparation of designs, plans, specifications,
 28 and estimates for the preservation of existing facilities and
 29 programs, including liabilities incurred prior to April 1, 2002
 30 (25030203) ... 2,000,000 (re. \$1,228,000)
- 31 By chapter 53, section 1, of the laws of 2001:
 32 For payment of the cost of construction, reconstruction and improve-
 33 ments, including the preparation of designs, plans, specifications,
 34 and estimates for the preservation of existing facilities and
 35 programs, including liabilities incurred prior to April 1, 2001
 36 (25030103) ... 2,000,000 (re. \$286,000)
- 37 Environmental Protection or Improvements Purpose
- 38 By chapter 53, section 1, of the laws of 2008:
 39 For payment of the cost of construction, reconstruction and improve-
 40 ments, including the preparation of designs, plans, specifications
 41 and estimates for environmental protection or improvements at vari-
 42 ous youth facilities, including liabilities incurred prior to April
 43 1, 2008 (25EN0806) ... 4,000,000 (re. \$4,000,000)

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- 1 By chapter 53, section 1, of the laws of 2007:
2 For payment of the cost of construction, reconstruction and improve-
3 ments, including the preparation of designs, plans, specifications
4 and estimates for environmental protection or improvements at vari-
5 ous youth facilities, including liabilities incurred prior to April
6 1, 2007 (25EN0706) ... 4,000,000 (re. \$4,000,000)
- 7 By chapter 53, section 1, of the laws of 2006:
8 For payment of the cost of construction, reconstruction and improve-
9 ments, including the preparation of designs, plans, specifications
10 and estimates for environmental protection or improvements at vari-
11 ous youth facilities, including liabilities incurred prior to April
12 1, 2006 (25EN0606) ... 4,000,000 (re. \$4,000,000)
- 13 By chapter 53, section 1, of the laws of 2005:
14 For payment of the cost of construction, reconstruction and improve-
15 ments, including the preparation of designs, plans, specifications
16 and estimates for environmental protection or improvements at vari-
17 ous youth facilities, including liabilities incurred prior to April
18 1, 2005 (25EN0506) ... 4,000,000 (re. \$3,019,000)
- 19 By chapter 53, section 1, of the laws of 2004:
20 For payment of the cost of construction, reconstruction and improve-
21 ments, including the preparation of designs, plans, specifications
22 and estimates for environmental protection or improvements at vari-
23 ous youth facilities, including liabilities incurred prior to April
24 1, 2004 (25EN0406) ... 4,100,000 (re. \$2,319,000)
- 25 By chapter 53, section 1, of the laws of 2003:
26 For payment of the cost of construction, reconstruction and improve-
27 ments, including the preparation of designs, plans, specifications
28 and estimates for environmental protection or improvements at vari-
29 ous youth facilities, including liabilities incurred prior to April
30 1, 2003 (25EN0306) ... 4,000,000 (re. \$3,199,000)
- 31 By chapter 53, section 1, of the laws of 2002:
32 For payment of the cost of construction, reconstruction and improve-
33 ments, including the preparation of designs, plans, specifications
34 and estimates for environmental protection or improvements at vari-
35 ous youth facilities, including liabilities incurred prior to April
36 1, 2002 (25EN0206) ... 3,275,000 (re. \$2,384,000)
- 37 By chapter 53, section 1, of the laws of 2001:
38 For payment of the cost of construction, reconstruction and improve-
39 ments, including the preparation of designs, plans, specifications
40 and estimates for environmental protection or improvements at vari-
41 ous youth facilities, including liabilities incurred prior to April
42 1, 2001 (25EN0106) ... 2,650,000 (re. \$514,000)
- 43 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)

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1 Youth Facilities Improvement Fund - 357

2 Program Improvement or Program Change Purpose

3 By chapter 53, section 1, of the laws of 2008:

4 For payment of the cost of construction, reconstruction, security and

5 other improvements, including the preparation of designs, plans,

6 specifications and estimates related to improvements or changes to

7 existing facilities or programs, including liabilities incurred

8 prior to April 1, 2008 (25A80808) (re. \$13,840,000)

9 13,840,000 (re. \$13,840,000)

10 By chapter 53, section 1, of the laws of 2007:

11 For payment of the cost of construction, reconstruction, security and

12 other improvements, including the preparation of designs, plans,

13 specifications and estimates related to improvements or changes to

14 existing facilities or programs, including liabilities incurred

15 prior to April 1, 2007 (25080708) (re. \$13,840,000)

16 13,840,000 (re. \$13,840,000)

17 By chapter 53, section 1, of the laws of 2006:

18 For payment of the cost of construction, reconstruction, security and

19 other improvements, including the preparation of designs, plans,

20 specifications and estimates related to improvements or changes to

21 existing facilities or programs, including liabilities incurred

22 prior to April 1, 2006 (25A80608) ... 8,000,000 ... (re. \$2,200,000)

23 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,

24 section 1, of the laws of 2007:

25 For services and expenses of projects at Ohel Camp for the Disabled

26 (250C0608) ... 2,500,000 (re. \$2,500,000)

27 For services and expenses of United Way 2-1-1 (25UW0608) (re. \$472,000)

28 3,450,000 (re. \$472,000)

29 By chapter 53, section 1, of the laws of 2005:

30 For payment of the cost of construction, reconstruction and improv-

31 ments, including the preparation of designs, plans, specifications,

32 and estimates related to improvements or changes to existing facili-

33 ties or programs, including liabilities incurred prior to April 1,

34 2005 (25A80508) ... 2,000,000 (re. \$490,000)

35 By chapter 53, section 1, of the laws of 2003:

36 For payment of the cost of construction, reconstruction and improve-

37 ments, including the preparation of designs, plans, specifications,

38 and estimates related to improvements or changes to existing facili-

39 ties or programs, including liabilities incurred prior to April 1,

40 2003 (25080308) ... 2,100,000 (re. \$1,047,000)

41 By chapter 53, section 1, of the laws of 2000:

42 For payment of the cost of construction, reconstruction and improve-

43 ments, including the preparation of designs, plans, specifications,

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1 and estimates related to improvements or changes to existing facili-
2 ties or programs, including liabilities incurred prior to April 1,
3 2000 (25080008) ... 3,000,000 (re. \$415,000)

4 YOUTH CENTER (CCP)

5 Capital Projects Fund

6 Program Improvement or Program Change Purpose

7 By chapter 54, section 1, of the laws of 1990, as amended by chapter 53,
8 section 106, of the laws of 1990, and as transferred by chapter 56,
9 section 1, of the laws of 1997:

10 For financing for the construction, reconstruction and renovation of
11 any area, building, structure or facility for use by youth of New
12 York state (48519008) ... 25,000,000 (re. \$5,313,000)

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1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	1,219,818,000	111,216,780
4	Special Revenue Funds - Federal	3,819,994,000	3,700,844,757
5	Special Revenue Funds - Other	177,038,000	8,800,000
6	Capital Projects Funds	30,000,000	111,490,000
7	Internal Service Funds	1,200,000	0
8	Fiduciary Funds	10,000,000	0
9		-----	-----
10	All Funds	5,258,050,000	3,932,351,537
11		=====	=====

12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
16 GF-St/Local	60,750,000	1,159,068,000	0	1,219,818,000
17 SR-Federal	246,347,000	3,573,647,000	0	3,819,994,000
18 SR-Other	159,511,000	17,527,000	0	177,038,000
19 Cap Proj	0	0	30,000,000	30,000,000
20 Internal Srv	1,200,000	0	0	1,200,000
21 Fiduciary	0	10,000,000	0	10,000,000
22	-----	-----	-----	-----
23 All Funds	467,808,000	4,760,242,000	30,000,000	5,258,050,000
24	=====	=====	=====	=====

25 SCHEDULE

26 ADMINISTRATION PROGRAM 57,904,000

27 -----

28 General Fund / State Operations

29 State Purposes Account - 003

30 PERSONAL SERVICE

31 Personal service--regular 2,738,000

32 Temporary service 120,000

33 Holiday/overtime compensation 34,000

34 -----

35 Amount available for personal service 2,892,000

36 -----

37 NONPERSONAL SERVICE

38 Supplies and materials 110,000

39 Travel 290,000

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1	Contractual services	9,347,000
2	Equipment	350,000
3		-----
4	Amount available for nonpersonal service	10,097,000
5		-----
6	Program account subtotal	12,989,000
7		-----

8 Special Revenue Funds - Federal / State Operations
9 Federal Health and Human Services Fund - 265

10 For services and expenses of the office of
11 temporary and disability assistance
12 including, but not limited to, welfare and
13 medicaid fraud prevention and other audit
14 activities as well as welfare reform, data
15 verification and federal program compli-
16 ance activities.

17	Personal service	5,200,000
18	Nonpersonal service	1,200,000
19	Fringe benefits	2,369,000
20	Indirect costs	231,000
21		-----
22	Program fund subtotal	9,000,000
23		-----

24 Special Revenue Funds - Other / State Operations
25 Miscellaneous Special Revenue Fund - 339
26 Food Stamp Recovery-Fraud Account

27 For payments to local, state and federal
28 governments and for activities related to
29 recoveries of food stamp benefits erro-
30 neously received.

31 PERSONAL SERVICE

32	Personal service--regular	1,350,000
33		-----
34	Program account subtotal	1,350,000
35		-----

36 Special Revenue Funds - Other / State Operations
37 Miscellaneous Special Revenue Fund - 339
38 OTDA Earned Revenue Account

39 This amount is appropriated to pay for OTDA
40 personal service and nonpersonal service
41 expenses that may be charged to the gener-

1 al fund - state purposes account in the
2 first instance.

4	Personal service--regular	10,386,000
5		-----

7	Contractual services	1,525,000
8		-----
9	Program account subtotal	11,911,000
0		-----

14 For services and expenses related to the
15 support of health and social services
16 programs.

18	Personal service--regular	5,000,000
19		-----

21	Contractual services	1,750,000
22	Equipment	750,000
23		-----
24	Amount available for nonpersonal service	2,500,000
25		-----
26	Program account subtotal	7,500,000
27		-----

31 For services and expenses related to the
32 training and development program. Of the
33 amount appropriated herein, no expenditure
34 shall be made from this account for
35 personal service costs. Notwithstanding
36 any inconsistent provision of law, funds
37 available under this appropriation may be
38 used for payment of bills for expenses
39 incurred in prior years. No expenditure

shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Contractual services	2,322,000

Program account subtotal	2,322,000

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. Notwithstanding any inconsistent provision of law, funds available under this appropriation may be used for the payment of bills for expenses incurred in prior years. Expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Personal service--regular	150,000

Contractual services	10,501,000

Fringe benefits	75,000

Indirect costs	5,000

Amount available for nonpersonal service 10,581,000

Program account subtotal	10,731,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339

1 OTDA Training, Management and Evaluation Account

2 For services and expenses related to the
3 training and development program. No
4 expenditure shall be made from this
5 account for any purpose until an expendi-
6 ture plan has been approved by the direc-
7 tor of the budget.

9	Personal service--regular	490,000
0		-----

12	Supplies and materials	5,000
13	Travel	10,000
14	Contractual services	131,000
15	Equipment	5,000
16	Fringe benefits	243,000
17	Indirect costs	17,000
18		-----
19	Amount available for nonpersonal service	411,000
20		-----
21	Program account subtotal	901,000
22		-----

23 Internal Service Funds / State Operations
24 Miscellaneous Internal Service Fund - 334
25 Quick Copy Center Account

26 For services and expenses associated with
27 electronic data processing and printing.

29	Personal service--regular	150,000
30		-----

32	Supplies and materials	40,000
33	Contractual services	70,000
34	Equipment	860,000
35	Fringe benefits	75,000
36	Indirect costs	5,000
37		-----
38	Amount available for nonpersonal service	1,050,000
39		-----

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1	Program account subtotal	1,200,000
2		-----
3	CHILD WELL BEING PROGRAM	202,869,000
4		-----
5	General Fund / State Operations	
6	State Purposes Account - 003	
7	Of the amounts appropriated herein, up to	
8	\$2,000,000, in addition to such other	
9	funds as may be appropriated for such	
10	purpose, may be used, as matched by feder-	
11	al funds, pursuant to a plan approved by	
12	the director of the budget, for the plan-	
13	ning, development and operation of an	
14	automated system designed to meet the	
15	requirements of the family support act of	
16	1988, the personal responsibility and work	
17	opportunity reconciliation act of 1996 and	
18	to facilitate and improve local districts	
19	operations related to child support	
20	enforcement.	
21	Notwithstanding any inconsistent provisions	
22	of the law to the contrary, pursuant to	
23	memoranda of understanding and subject to	
24	the approval of the director of the budg-	
25	et, a portion of the amount appropriated	
26	herein may be available for expenditures	
27	of the department of taxation and finance,	
28	the department of motor vehicles, and the	
29	department of labor for reimbursement of	
30	administrative costs of these departments	
31	associated with efforts to increase child	
32	support collections.	
33	PERSONAL SERVICE	
34	Personal service--regular	300,000
35		-----
36	NONPERSONAL SERVICE	
37	Contractual services	2,100,000
38		-----
39	Program account subtotal	2,400,000
40		-----
41	General Fund / Aid to Localities	
42	Local Assistance Account - 001	

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1 Notwithstanding the provisions of any other
2 law to the contrary, for state fiscal year
3 2009-2010 the liability of the state and
4 the amount to be distributed or otherwise
5 expended by the state pursuant to section
6 111-d of the social services law shall be
7 determined by first calculating the amount
8 of the expenditure or other liability
9 pursuant to such law, and then reducing
10 the amount so calculated by two percent of
11 such amount.

12 For reimbursement of local administrative
13 expenses for child support pursuant to
14 section 153 of the social services law and
15 costs incurred pursuant to chapter 502 of
16 the laws of 1990, as amended by chapter 81
17 of the laws of 1995.

18 Notwithstanding any inconsistent provision
19 of law, in lieu of payments authorized by
20 the social services law, or payments of
21 federal funds otherwise due to the local
22 social services districts for programs
23 provided under the federal social security
24 act or the federal food stamp act, funds
25 herein appropriated, in amounts certified
26 by the state commissioner or the state
27 commissioner of health as due from local
28 social services districts each month as
29 their share of payments made pursuant to
30 section 367-b of the social services law
31 may be set aside by the state comptroller
32 in an interest-bearing account with such
33 interest accruing to the credit of the
34 locality in order to ensure the orderly
35 and prompt payment of providers under
36 section 367-b of the social services law
37 pursuant to an estimate provided by the
38 commissioner of health of each local
39 social services district's share of
40 payments made pursuant to section 367-b of
41 the social services law.

42 Funds appropriated herein shall be available
43 for aid to municipalities, for banking
44 services contractor costs for central
45 collections, consistent with approved
46 contracts, where earnings on account
47 deposits are insufficient to cover
48 approved fees and for payments to the
49 federal government for expenditures made
50 pursuant to the social services law and
51 the state plan for individual and family

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1 grant program under the disaster relief
2 act of 1974.

3 Such funds are to be available for payment
4 of aid heretofore accrued or hereafter to
5 accrue to municipalities. Subject to the
6 approval of the director of the budget,
7 such funds shall be available to the
8 department net of disallowances, refunds,
9 reimbursements, and credits including, but
10 not limited to, additional federal funds
11 resulting from any changes in federal cost
12 allocation methodologies.

13 Notwithstanding any inconsistent provision
14 of law, the money hereby appropriated may
15 be increased or decreased by interchange
16 with any other appropriation within the
17 office of temporary and disability assist-
18 ance general fund - local assistance
19 account with the approval of the director
20 of the budget, who shall file such
21 approval with the department of audit and
22 control and copies thereof with the chair-
23 man of the senate finance committee and
24 the chairman of the assembly ways and
25 means committee.

26 Notwithstanding section 153 of the social
27 services law or any other inconsistent
28 provision of law, the department shall
29 reduce reimbursement otherwise payable to
30 social services districts from this appro-
31 priation for costs incurred by the depart-
32 ment on behalf of districts for operation
33 of a centralized support collection unit,
34 including the cost of an automated voice
35 response system and customer service unit.

36 Such reduction shall be prorated among
37 districts based on the number of
38 collections and disbursements processed or
39 on an alternative methodology deemed
40 appropriate by the commissioner.

41 Notwithstanding section 153 of the social
42 services law, or any other inconsistent
43 provision of law, funds appropriated here-
44 in, subject to the approval of the direc-
45 tor of the budget, as matched by federal
46 funds and without local financial partic-
47 ipation may be made available to the
48 office for payments to hospitals and other
49 eligible entities for obtaining voluntary
50 paternity acknowledgments as permitted by
51 federal law and regulation. Prior to

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1 making any such payments or entering into
2 any agreements to make such payments, the
3 office shall develop procedures for making
4 such payments, subject to the approval of
5 the director of the budget, including but
6 not limited to verification of such pater-
7 nity acknowledgments. The office may,
8 subject to the approval of the director of
9 the budget, enter into an agreement with
10 the department of health to make such
11 payments on behalf of the office, and may
12 suballocate available funding for such
13 payments.

14 Notwithstanding any inconsistent provision
15 of law, funds appropriated herein, subject
16 to the approval of the director of the
17 budget, may be used without local finan-
18 cial participation, to provide the neces-
19 sary state share match for federal funding
20 received for approved research and demon-
21 stration projects for improved custodial
22 cooperation.

23 The goal for collection of child support
24 payments pursuant to part d of title IV of
25 the federal social security act as
26 required to be specified by subdivision 5
27 of section 111-b of the social services
28 law shall be \$136,400,000 for the year
29 beginning April 1, 2009 30,810,000
30
31 Program account subtotal 30,810,000
32

33 Special Revenue Funds - Federal / State Operations
34 Federal Health and Human Services Fund - 265
35 Child Support Account

36 For services and expenses related to the
37 collection of child support and combined
38 child support and spousal arrears incurred
39 pursuant to chapter 706 of the laws of
40 1996.

41 Notwithstanding any inconsistent provisions
42 of the law to the contrary, pursuant to
43 memoranda of understanding and subject to
44 the approval of the director of the budg-
45 et, a portion of the amount appropriated
46 herein may be available for expenditures
47 of the department of taxation and finance,
48 the department of motor vehicles, and the
49 department of labor for reimbursement of

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1 administrative costs of these departments
2 associated with efforts to increase child
3 support collections.
4 Notwithstanding any inconsistent provision
5 of law amounts appropriated herein may be
6 used, pursuant to a plan approved by the
7 director of the budget, for the planning,
8 development and operation of an automated
9 system designed to meet the requirements
10 of the family support act of 1988, the
11 personal responsibility and work opportu-
12 nity reconciliation act of 1996 and to
13 facilitate and improve local districts
14 operations related to child support
15 enforcement.

16	Personal service	6,046,000
17	Nonpersonal service	8,229,000
18	Fringe benefits	2,902,000
19	Indirect costs	270,000
20		-----
21	Program account subtotal	17,447,000
22		-----

23 Special Revenue Funds - Federal / Aid to Localities
24 Federal Health and Human Services Fund - 265
25 Child Support Account

26 For reimbursement of local administrative
27 expenses for child support and establish-
28 ment of paternity pursuant to title IV-D
29 of the federal social security act and,
30 pursuant to chapter 502 of the laws of
31 1990, chapter 81 of the laws of 1995, and
32 subject to the approval of the director of
33 the budget, expenditures for the develop-
34 ment and operation of a centralized
35 support collection unit.
36 Notwithstanding any inconsistent provision
37 of law, in lieu of payments authorized by
38 the social services law, or payments of
39 federal funds otherwise due to the local
40 social services districts for programs
41 provided under the federal social security
42 act or the federal food stamp act, funds
43 herein appropriated, in amounts certified
44 by the state commissioner or the state
45 commissioner of health as due from local
46 social services districts each month as
47 their share of payments made pursuant to
48 section 367-b of the social services law

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1 may be set aside by the state comptroller
2 in an interest-bearing account with such
3 interest accruing to the credit of the
4 locality in order to ensure the orderly
5 and prompt payment of providers under
6 section 367-b of the social services law
7 pursuant to an estimate provided by the
8 commissioner of health of each local
9 social services district's share of
10 payments made pursuant to section 367-b of
11 the social services law.

12 Funds appropriated herein shall be available
13 for aid to municipalities, for banking
14 services contractor costs for central
15 collections, consistent with approved
16 contracts, where earnings on account
17 deposits are insufficient to cover
18 approved fees and for payments to the
19 federal government for expenditures made
20 pursuant to the social services law and
21 the state plan for individual and family
22 grant program under the disaster relief
23 act of 1974.

24 Such funds are to be available for payment
25 of aid heretofore accrued or hereafter to
26 accrue to municipalities. Subject to the
27 approval of the director of the budget,
28 such funds shall be available to the
29 department of family assistance net of
30 disallowances, refunds, reimbursements,
31 and credits.

32 Notwithstanding any inconsistent provision
33 of law, the amount herein appropriated may
34 be increased or decreased by interchange
35 with any other appropriation within the
36 office of temporary and disability assist-
37 ance federal fund - local assistance
38 account with the approval of the director
39 of the budget, who shall file such
40 approval with the department of audit and
41 control and copies thereof with the chair-
42 man of the senate finance committee and
43 the chairman of the assembly ways and
44 means committee.

45 Notwithstanding any inconsistent provision
46 of law, amounts appropriated herein
47 received pursuant to section 391 of the
48 federal personal responsibility and work
49 opportunity reconciliation act of 1996 may
50 be used without state or local financial
51 participation to provide grants or enter

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1 into contracts with courts, local public
2 agencies, or nonprofit private entities
3 consistent with federal law and require-
4 ments. Such grants and/or contracts shall
5 be made based on the results of a compet-
6 itive procurement. A portion of the funds
7 appropriated herein, subject to the
8 approval of the director of the budget,
9 and without local financial participation,
10 may be used as the federal match for the
11 child support revenue account and for
12 contracts with public or private organiza-
13 tions for additional services designed to
14 strengthen child support enforcement
15 activities including but not necessarily
16 limited to services to noncustodial
17 parents; in-state bank match services; a
18 paternity media campaign; a medical
19 support unit; and remediation of hard-to-
20 collect cases.

21 Funds appropriated herein received for a
22 federally approved research and demon-
23 stration project for improved custodial
24 cooperation may be used by the office for
25 services and expenses including but not
26 limited to contractual services. Notwith-
27 standing any inconsistent provision of
28 law, these funds shall be available with-
29 out local financial participation. Up to
30 \$94,000 of the grant received pursuant to
31 section 391 of the federal personal
32 responsibility and work opportunity recon-
33 ciliation act of 1996 and 10 percent of
34 grants received for a demonstration for
35 improved custodial cooperation as matched
36 by general fund appropriations, may be
37 transferred to the state operations
38 account, subject to the approval of the
39 director of the budget, for costs associ-
40 ated with administering those grants 128,000,000
41
42 Program account subtotal 128,000,000
43

44 Special Revenue Funds - Other / State Operations
45 Miscellaneous Special Revenue Fund - 339
46 Child Support Revenue Account

47 For services and expenses related to the
48 administration of the child support
49 enforcement program including the

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1 collection of child support and combined
2 child support and spousal arrears incurred
3 pursuant to chapter 706 of the laws of
4 1996. Of the amounts appropriated herein
5 up to \$930,000 shall be made available for
6 expenditures of the department of taxation
7 and finance in accordance with a memoran-
8 dum of understanding, approved by the
9 director of the budget, between the office
10 of temporary and disability assistance and
11 the department of taxation and finance.
12 Amounts appropriated herein, may be
13 matched with available federal funds and
14 without local financial participation, may
15 be used, subject to the approval of the
16 director of the budget, by the office
17 either directly or through one or more
18 contracts with private or public organiza-
19 tions, for services designed to strengthen
20 child support enforcement activities
21 including but not necessarily limited to
22 instate bank match services; a paternity
23 media campaign; a medical support unit;
24 joint enforcement teams; remediation of
25 hard-to-collect cases; operation of a
26 centralized support collection unit; oper-
27 ation of a hospital-based voluntary
28 acknowledgement of paternity program; a
29 support collections unit feasibility
30 study; location services; website
31 services; improved customer services;
32 child support guidelines review; and plan-
33 ning, development, and operation of an
34 automated system designed to meet the
35 requirements of the family support act of
36 1988 and the personal responsibility and
37 work opportunity reconciliation act of
38 1996. After sufficient funding is reserved
39 for all other items delineated above in
40 this appropriation, subject to the
41 approval of the director of the budget,
42 the commissioner may provide social
43 services districts with child support
44 revenue, including amounts that may be
45 available from prior years, to partially
46 offset local share costs of the child
47 support enforcement program if and to the
48 extent that such offset is not precluded
49 by federal law or regulations.

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PERSONAL SERVICE

Personal service--regular	2,243,000
Holiday/overtime compensation	75,000

Amount available for personal service	2,318,000

NONPERSONAL SERVICE

Supplies and materials	35,000
Travel	165,000
Contractual services	20,602,000
Equipment	30,000
Fringe benefits	985,000
Indirect costs	77,000

Amount available for nonpersonal service	21,894,000

Program account subtotal	24,212,000

DISABILITY DETERMINATIONS PROGRAM	170,600,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For services and expenses related to the
office of disability determinations.

Personal service	73,000,000
Nonpersonal service	53,000,000
Fringe benefits	34,000,000

Program fund subtotal	160,000,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Disability Determinations Account

For services and expenses related to the
operation of a disability determinations
program, subject to the approval of the
director of the budget, including but not
limited to personal service costs, fringe
benefits and other nonpersonal services
costs.

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PERSONAL SERVICE

Personal service--regular 950,000

NONPERSONAL SERVICE

Contractual services 1,865,000
Fringe benefits 450,000
Indirect costs 35,000

Amount available for nonpersonal service 2,350,000

Program account subtotal 3,300,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Disability Determination Earned Revenue Account

For administration of office of temporary
and disability assistance programs,
including but not limited to disability
determinations.

PERSONAL SERVICE

Personal service--regular 6,100,000

NONPERSONAL SERVICE

Contractual services 1,200,000

Program account subtotal 7,300,000

EMPLOYMENT AND ECONOMIC SUPPORT ADMINISTRATION PROGRAM 24,826,000

General Fund / Aid to Localities
Local Assistance Account - 001

Funds appropriated according to the follow-
ing shall be available for payment of aid
heretofore accrued or hereafter to accrue
to municipalities. Notwithstanding any
inconsistent provision of law, such funds
may be increased or decreased by inter-
change with any other appropriation within
the office of temporary and disability

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1 assistance general fund - local assistance
2 account with the approval of the director
3 of the budget. Notwithstanding section
4 153 of the social services law, such funds
5 allocated to social services districts
6 shall constitute total state reimbursement
7 for local district administrative claims
8 in State fiscal year 2009-2010:
9 For expenditures associated with the opera-
10 tion of a statewide electronic benefit
11 transfer (EBT) system including the
12 design, development, implementation and
13 operation of a non-cash component consist-
14 ent with the safety net provisions of
15 chapter 436 of the laws of 1997 enacting
16 comprehensive welfare reform 10,345,000
17 For outside legal assistance in issues
18 involving the federal government and for
19 fees ordered by a court resulting from
20 proceedings brought against the office in
21 accordance with article 86 of the civil
22 practice law and rules 921,000
23 For the operation of fraud detection systems
24 including purposes authorized by chapter
25 83 of the laws of 1995 or chapter 436 of
26 the laws of 1997 enacting comprehensive
27 welfare reform 1,704,000
28 For services and expenses of a program,
29 pursuant to section 35 of the social
30 services law, providing legal represen-
31 tation of individuals whose federal disa-
32 bility benefits have been denied or may be
33 discontinued. The commissioner shall
34 reduce reimbursement otherwise payable to
35 social services districts to ensure that
36 social services districts shall financial-
37 ly participate in additional legal repre-
38 sentation expenditures made pursuant to
39 this provision. Such reduction in local
40 reimbursement shall be allocated among
41 districts by the commissioner based on the
42 cost of, and number of district residents
43 served by, each legal assistance program,
44 or by such alternative cost allocation
45 procedure deemed appropriate by the
46 commissioner after consultation with
47 social services officials 2,644,000
48 For services and expenses incurred by local
49 social services districts in relation to
50 the administrative cap waiver requests
51 submitted to the office of temporary and

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1 disability assistance for exempt area
2 plans submitted for calendar years through
3 2003.

4 Notwithstanding any inconsistent provision
5 of law, reimbursement otherwise payable to
6 social services districts from this appro-
7 priation shall be reduced in amounts
8 sufficient to recover a local share for
9 the cost of the electronic benefit issu-
10 ance and control system (EBICS) and/or for
11 the cost of the electronic benefit issu-
12 ance (EBT) system or any successor system.
13 Such local share shall be calculated as
14 though such cost were expenditures for
15 administration of programs of public
16 assistance and care.

17 Notwithstanding section 153, 368-a, or
18 subdivision 6 of section 95 of the social
19 services law, or any other inconsistent
20 provision of law, to establish local cost
21 sharing in the fair hearing process,
22 reimbursement otherwise payable to social
23 services districts from this appropriation
24 shall be reduced for the period commencing
25 April 1, 2009 and ending March 31, 2010 by
26 \$5,897,000. Such reduction shall be
27 prorated among social services districts
28 based on the number of fair hearings
29 related to public assistance programs or
30 its predecessor programs, and medical
31 assistance held in each district during
32 state fiscal year 2008-09 as a proportion
33 of the New York state fair hearing case-
34 load related to such programs.

35 Notwithstanding section 153 of the social
36 services law or any inconsistent provision
37 of law, reimbursement otherwise payable to
38 social services districts from this appro-
39 priation shall be reduced in amounts
40 sufficient to fully recover the non-feder-
41 al share of any costs related to a common
42 benefit identification card system includ-
43 ing costs related to an employment related
44 attendance and tracking system (CBICS).
45 Such costs shall be allocated proportion-
46 ately among social services districts
47 based on the number of cards issued on
48 behalf of each district and use of the
49 attendance tracking system or by such
50 alternative cost allocation procedure
51 deemed appropriate by the commissioner and

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1	approved by the director of the budget.	
2	Notwithstanding any inconsistent provision	
3	of law, the commissioner may certify to	
4	the state comptroller estimates of the	
5	amounts due from each social services	
6	district for such local financial partic-	
7	ipation and may deduct such estimated	
8	amounts from reimbursement authorized by	
9	section 153 of the social services law	9,212,000
10		-----
11	Program account subtotal	24,826,000
12		-----
13	EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM	4,034,164,000
14		-----
15	General Fund / State Operations	
16	State Purposes Account - 003	
17	PERSONAL SERVICE	
18	Personal service--regular	202,000
19	Holiday/overtime compensation	81,000
20		-----
21	Amount available for personal service	283,000
22		-----
23	NONPERSONAL SERVICE	
24	Supplies and materials	27,000
25	Travel	112,000
26	Contractual services	2,569,000
27	Equipment	24,000
28		-----
29	Amount available for nonpersonal service	2,732,000
30		-----
31	Program account subtotal	3,015,000
32		-----
33	General Fund / Aid to Localities	
34	Local Assistance Account - 001	
35	For state reimbursement of social services	
36	district expenditures for public assist-	
37	ance programs, including but not limited	
38	to the family assistance, safety net and	
39	disability assistance programs established	
40	pursuant to chapter 436 of the laws of	
41	1997 enacting comprehensive welfare reform	
42	and of its predecessor programs and for	
43	related expenditures authorized by social	

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1 services law including but not necessarily
2 limited to those for emergency assistance
3 for families and for state reimbursement
4 of expenditures of predecessor programs
5 and for expenditures made pursuant to
6 title 8 of article 5 of the social
7 services law and for expenditures for
8 additional state payments for eligible
9 aged, blind, and disabled persons related
10 to supplemental security income.

11 Such funds are to be available for payment
12 of aid heretofore accrued or hereafter to
13 accrue to municipalities. Subject to the
14 approval of the director of the budget,
15 such funds shall be available to the
16 office of temporary and disability assist-
17 ance, net of disallowances, refunds,
18 reimbursements, and credits including,
19 subject to the approval of the director of
20 the budget, disallowances, refunds,
21 reimbursements, and credits related to
22 title IV-E of the social security act and
23 including, credits as processed by the
24 office of temporary and disability assist-
25 ance related to the state share of child
26 support collections for persons in receipt
27 of public assistance and including, but
28 not limited to, additional federal funds
29 resulting from any changes in federal cost
30 allocation methodologies.

31 Notwithstanding any inconsistent provision
32 of law, the amount herein appropriated may
33 be increased or decreased by interchange
34 with any other appropriation within the
35 office of temporary and disability assist-
36 ance general fund - local assistance
37 account with the approval of the director
38 of the budget, who shall file such
39 approval with the department of audit and
40 control and copies thereof with the chair-
41 man of the senate finance committee and
42 the chairman of the assembly ways and
43 means committee.

44 Subject to the approval of the director of
45 the budget, a portion of the funds appro-
46 priated herein, as may be matched by
47 available federal funds, may be used by
48 the commissioner to support the cost of
49 translating, modifying, printing and
50 distributing forms, notices, and other
51 materials as required to address

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1 complaints filed with federal agencies,
2 litigation or an order of a court of
3 competent jurisdiction pending final adju-
4 dication of litigation.

5 Notwithstanding any inconsistent provisions
6 of law, funds appropriated herein shall be
7 used by the office to reimburse 50 percent
8 of the non-federal share of approved
9 expenditures made by social services
10 districts on or after April 1, 1996, after
11 first deducting therefrom any federal
12 funds received or to be received on
13 account thereof, for emergency shelter,
14 transportation, or nutrition payments
15 which the district determines are neces-
16 sary to establish or maintain independent
17 living arrangements among persons who have
18 been medically diagnosed as having
19 acquired immunodeficiency syndrome (AIDS)
20 or HIV-related illness and who are home-
21 less or are faced with homelessness and
22 for whom no viable and less costly alter-
23 native housing is available; provided,
24 however, that funds appropriated herein
25 may only be used for such purposes if the
26 cost of such allowances are not eligible
27 for reimbursement under medical assistance
28 or other programs.

29 The office is authorized to expend a portion
30 of the funds appropriated herein to reim-
31 burse social services districts for 50
32 percent of the non-federal cost of resi-
33 dential shelters for victims of domestic
34 violence in accordance with section 131-u
35 of the social services law.

36 Notwithstanding any inconsistent provision
37 of law to the contrary, to the extent that
38 payments for residential services for
39 victims of domestic violence are made from
40 this appropriation, such payment shall
41 only be made in accordance with standards
42 of payment established by the office of
43 children and family services or its prede-
44 cessor under provisions of chapter 838 of
45 the laws of 1987 and approved by the
46 director of the budget for victims of
47 domestic violence where such services are
48 provided by residential programs for
49 victims of domestic violence operated by
50 not-for-profit corporations or the city of
51 New York.

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1 Notwithstanding section 153-f of the social
2 services law, or any other inconsistent
3 provision of law, after deducting the
4 amount of federal funds properly received
5 or to be received by each social services
6 district on account of expenditures made
7 by such district pursuant to subdivision
8 3-c of section 131-a of the social
9 services law, funds appropriated herein
10 may be used by the office to reimburse 50
11 percent of any such local expenditures not
12 fully reimbursed under section 153-f of
13 the social services law prior to April 1,
14 1992.

15 Notwithstanding any inconsistent provision
16 of law, except as provided for in chapter
17 81 of the laws of 1995, funds appropriated
18 herein may not be used to reimburse social
19 services districts for more than 50
20 percent of the non-federal share of
21 expenditures related to state charges.
22 This prohibition shall apply to all such
23 reimbursement without regard to the date
24 on which expenditures were made or
25 services provided.

26 Funds appropriated herein, as matched by
27 federal and local funds in accordance with
28 section 153 of the social services law,
29 may be used to provide rent supplements at
30 local option to public assistance house-
31 holds in order to prevent eviction and
32 address homelessness in accordance with
33 social services district plans approved by
34 the office of temporary and disability
35 assistance and the director of the budget,
36 provided, however, that such supplements
37 shall not be part of the standard of need
38 pursuant to section 131-a of the social
39 services law.

40 Notwithstanding any inconsistent provision
41 of law, the commissioner of the office of
42 temporary and disability assistance, with
43 the approval of the director of the budg-
44 et, shall be authorized to exercise
45 discretion in federal expenditure report-
46 ing without claiming federal reimbursement
47 for certain cases in receipt of family
48 assistance or safety net assistance, in
49 order to meet federal requirements and
50 further the interests of the state.

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1 Notwithstanding section 153 of the social
2 services law, such appropriation shall be
3 available for reimbursement of eligible
4 claims incurred on or after January 1,
5 2009 and before January 1, 2010 that are
6 otherwise reimbursable by the State on or
7 after April 1, 2009 and that are claimed
8 by March 31, 2010. Such reimbursement
9 shall constitute total State reimbursement
10 for activities funded herein in State
11 fiscal year 2009-2010 996,808,000
12 -----
13 Program account subtotal 996,808,000
14 -----

15 Special Revenue Funds - Federal / State Operations
16 Federal USDA-Food and Nutrition Services Fund - 261
17 Federal Food and Nutrition Services Account

18 For services related to the food stamp
19 employment and training program including
20 food stamp outreach.

21 Personal service 1,740,000
22 Nonpersonal service 150,000
23 Fringe benefits 812,000
24 Indirect costs 98,000
25 -----
26 Program account subtotal 2,800,000
27 -----

28 Special Revenue Funds - Federal / State Operations
29 Federal Health and Human Services Fund - 265

30 For services and expenses of the office of
31 temporary and disability assistance
32 including, but not limited to, adminis-
33 tration of the flexible fund for family
34 services, activities necessary for the
35 state to comply with federal data report-
36 ing, case tracking and financial manage-
37 ment requirements, and administration of
38 employment services.

39 Personal service 9,888,000
40 Nonpersonal service 1,035,000
41 Fringe benefits 4,629,000
42 Indirect costs 548,000
43 -----
44 Program fund subtotal 16,100,000
45 -----

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1 Special Revenue Funds - Federal / Aid to Localities
2 Federal Health and Human Services Fund - 265

3 For services and expenses under the tempo-
4 rary assistance for needy families block
5 grant, including but not limited to the
6 family assistance program, emergency
7 assistance to families program, and safety
8 net program.

9 Such funds are to be available for payment
10 of aid heretofore accrued or hereafter to
11 accrue to municipalities. Subject to the
12 approval of the director of the budget,
13 such funds shall be available to the
14 department of family assistance net of
15 disallowances, refunds, reimbursements,
16 and credits including, but not limited to,
17 additional federal funds resulting from
18 any changes in federal cost allocation
19 methodologies.

20 Notwithstanding any inconsistent provision
21 of law, the amount herein appropriated may
22 be increased or decreased by interchange
23 with any other appropriation within the
24 office of temporary and disability assist-
25 ance federal fund - local assistance
26 account with the approval of the director
27 of the budget, who shall file such
28 approval with the department of audit and
29 control and copies thereof with the chair-
30 man of the senate finance committee and
31 the chairman of the assembly ways and
32 means committee.

33 Funds appropriated herein, as matched by
34 state and local funds in accordance with
35 section 153 of the social services law,
36 may be used to provide rent supplements at
37 local option to family assistance house-
38 holds and to cases that include a child in
39 receipt of safety net assistance in order
40 to prevent eviction and address homeless-
41 ness in accordance with social services
42 district plans approved by the office of
43 temporary and disability assistance and
44 the director of the budget, provided,
45 however, that such supplements shall not
46 be part of the standard of need pursuant
47 to section 131-a of the social services
48 law.

49 Amounts appropriated herein shall, subject
50 to the approval of the director of the

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1 budget, be used to reimburse social
2 services districts for 100 percent of the
3 expenditures for foster care made on and
4 after October 1, 2008 provided to children
5 eligible for emergency assistance for
6 families, other than juvenile justice
7 services and other than tuition costs for
8 foster care children who are eligible for
9 emergency assistance for families and are
10 in the custody of the commissioner of any
11 local social services district with a
12 population in excess of two million
13 persons and, subject to the approval of
14 the director of the budget, the commis-
15 sioner of the office of children and fami-
16 ly services, in consultation with the
17 commissioner of labor and the commissioner
18 of the office of temporary and disability
19 assistance, may exclude foster care and
20 foster care administration costs incurred
21 on behalf of children in foster care
22 placements who are at least 19 years of
23 age.

24 Notwithstanding section 153 of the social
25 services law and any other inconsistent
26 provision of the social services law or
27 this chapter, the commissioner of the
28 office of temporary and disability assist-
29 ance, upon consultation with the commis-
30 sioner of the office of children and fami-
31 ly services and subject to the approval of
32 the director of the budget, may reduce
33 federal financial participation in the
34 cost of eligible public assistance
35 expenses, including but not limited to,
36 the family assistance program, the emer-
37 gency assistance for families program and
38 their administration paid to social
39 services districts by the amount of feder-
40 al financial participation received by
41 each district for foster care pursuant to
42 this provision and shall require each
43 district to be responsible for 100 percent
44 of the additional non-federal cost that
45 results from such reduction in federal
46 financial participation in an amount not
47 to exceed the actual amount of federal
48 temporary assistance for needy families
49 funds for foster care provided to children
50 eligible for emergency assistance for
51 families pursuant to this appropriation.

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1 The commissioner of the office of tempo-
 2 rary and disability assistance may require
 3 each social services district to make
 4 necessary adjustments in claims for eligi-
 5 ble public assistance expenses to effectu-
 6 ate the reduction in federal financial
 7 participation required herein.

8 Notwithstanding section 153 of the social
 9 services law and any other inconsistent
 10 provision of the social services law or
 11 this chapter, the commissioner of the
 12 office of temporary and disability assist-
 13 ance may not reduce federal financial
 14 participation in local administrative
 15 expenses for a social services district
 16 until the reduction in federal financial
 17 participation in all other expenditures
 18 for such public assistance programs has
 19 been reduced by 95 percent of estimated
 20 expenditures otherwise eligible for feder-
 21 al financial participation unless other-
 22 wise waived by the commissioner 995,500,000

23 For expenses associated with the operation
 24 of the statewide electronic benefit trans-
 25 fer (EBT) system; the common benefit iden-
 26 tification card (CBIC); and the automated
 27 finger imaging system (AFIS) 4,000,000

28 Funds appropriated according to the follow-
 29 ing shall be available for payment of aid
 30 heretofore accrued or hereafter to accrue
 31 to municipalities. Notwithstanding any
 32 inconsistent provision of law, such funds
 33 may be increased or decreased by inter-
 34 change with any other appropriation within
 35 the office of temporary and disability
 36 assistance federal fund - local assistance
 37 account with the approval of the director
 38 of the budget. Such funds shall be
 39 provided without state or local partic-
 40 ipation for services to eligible individ-
 41 uals under the state plan for the tempo-
 42 rary assistance for needy families block
 43 grant whose incomes do not exceed 200
 44 percent of the federal poverty level or
 45 who are otherwise eligible under such
 46 plan, provided that such services to
 47 eligible persons not in receipt of public
 48 assistance shall not constitute "assist-
 49 ance" under applicable federal regulations
 50 and no more than 15 percent of the funds
 51 made available herein may be used for

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1 administration, provided further that the
2 director of the budget does not determine
3 that such use of funds can be expected to
4 have the effect of increasing qualified
5 state expenditures under paragraph 7 of
6 subdivision (a) of section 409 of the
7 federal social security act above the
8 minimum applicable federal maintenance of
9 effort requirement:

10 For allocation to local social services
11 districts for the flexible fund for family
12 services. Funds shall, without state or
13 local participation, be allocated to local
14 social services districts in accordance
15 with a methodology to be developed by the
16 office of temporary and disability assist-
17 ance and the office of children and family
18 services and approved by the director of
19 the budget. Such amounts allocated to
20 local social services districts shall
21 hereinafter be referred to as the flexible
22 fund for family services and shall be used
23 for eligible services to eligible individ-
24 uals under the State plan for the federal
25 temporary assistance for needy families
26 block grant, except for "assistance",
27 which may only be provided to persons in
28 receipt of public assistance benefits
29 funded by the temporary assistance for
30 needy families block grant with prior
31 approval of the office of temporary and
32 disability assistance.

33 Notwithstanding any inconsistent provision
34 of law, such amounts shall constitute the
35 full amount of federal temporary assist-
36 ance for needy families funds to be paid
37 on account of activities funded in whole
38 or in part hereunder. District allocations
39 from the flexible fund for family services
40 may be spent only pursuant to plans of
41 expenditure, developed by each social
42 services district and the local governing
43 body and approved by the office of tempo-
44 rary and disability assistance, the office
45 of children and family services, and the
46 director of the budget. Such allocation
47 shall be available for reimbursement
48 through March 31, 2012; provided, however,
49 that reimbursement for child welfare
50 services other than foster care services
51 shall be available for eligible expendi-

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1 tures incurred on or after October 1, 2008
2 and before October 1, 2009 that are other-
3 wise reimbursable by the state on or after
4 April 1, 2009 and that are claimed by
5 March 31, 2010.

6 Notwithstanding any inconsistent provision
7 of law, the amounts so appropriated for
8 allocation to local social services
9 districts, may be used, without state or
10 local financial participation, by social
11 services districts with a population in
12 excess of two million persons for such
13 district's first eligible expenditures
14 that occurred on or after October 1, 2008,
15 or, subject to the approval of the direc-
16 tor of the budget, during any other period
17 beginning on or after January 1, 1997, for
18 tuition costs for foster care children who
19 are eligible for emergency assistance for
20 families in the manner the state was
21 authorized to fund such costs under part A
22 of title IV of the social security act as
23 such part was in effect on September 30,
24 1995; provided that the funds appropriated
25 herein may not be used to reimburse local-
26 ities for costs disallowed under title
27 IV-E of the social security act. Such
28 expenditures shall constitute good cause
29 pursuant to section 408 (a) (10) of the
30 social security act. Such funds may also
31 be used, without state or local partic-
32 ipation, for care, maintenance, super-
33 vision, and tuition for juvenile delin-
34 quents and persons in need of supervision
35 who are placed in residential programs
36 operated by authorized agencies and who
37 are eligible for emergency assistance to
38 families in the manner the state was
39 authorized to fund such costs under part A
40 of title IV of the social security act as
41 such part was in effect on September 30,
42 1995. Such expenditures shall constitute
43 good cause pursuant to section 408 (a)
44 (10) of the social security act. Unless
45 otherwise approved by the commissioner of
46 the office of children and family services
47 with the approval of the director of the
48 budget, these funds may be used only for
49 eligible expenditures made from October 1,
50 2008 through September 30, 2009. Notwith-
51 standing any inconsistent provision of

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1 law, the funds so appropriated may not be
2 used to reimburse localities for costs
3 disallowed under title IV-E of the social
4 security act.

5 Notwithstanding any inconsistent provision
6 of law, a social services district may
7 request that the office of temporary and
8 disability assistance retain and transfer
9 a portion of the district's allocation of
10 these funds to the credit of the office of
11 children and family services special
12 revenue funds - federal/aid to localities
13 federal block grant fund - 265 for the
14 title XX social services block grant for
15 use by the district for eligible title XX
16 services and/or to the credit of the
17 office of children and family services
18 federal health and human services fund -
19 265 local assistance, federal day care
20 account for use by the district for eligi-
21 ble child care expenditures under the
22 state block grant for child care, within
23 the percentages established by the state
24 in accordance with the federal social
25 security act and related federal regu-
26 lation. Any funds transferred at a
27 district's request to the title XX social
28 services block grant shall be used by the
29 district for eligible title XX social
30 services provided in accordance with the
31 provisions of the federal social security
32 act and the social services law to chil-
33 dren or their families whose income is
34 less than 200 percent of the federal
35 poverty level applicable to the family
36 size involved. Any funds transferred at a
37 district's request to the office of chil-
38 dren and family services federal health
39 and human services fund - 265 local
40 assistance, federal day care account shall
41 be made available to the district for use
42 for eligible child care expenditures in
43 accordance with the applicable provisions
44 of federal law and regulations relating to
45 federal funds included in the state block
46 grant for child care and in accordance
47 with applicable state law and regulations
48 of the office of children and family
49 services. Any claims made by a social
50 services district for expenditures made
51 for child care during a particular federal

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1 fiscal year, other than claims made under
2 title XX of the federal social security
3 act, shall be counted against the social
4 services district's block grant for child
5 care for that federal fiscal year. Each
6 social services district must certify to
7 the department of family assistance, with-
8 in 90 days of enactment of the budget but
9 before August 15, 2009, the amount of
10 funds it wishes to have transferred under
11 this provision.

12 Notwithstanding any other provision of law,
13 the amount of the funds that each district
14 expends on child welfare services from its
15 flexible fund for family services funds
16 and any flexible fund for family services
17 funds transferred at the district's
18 request to the title XX social services
19 block grant must, to the extent that fami-
20 lies are eligible therefore, be equal to
21 or greater than the district's portion of
22 the \$342,322,341 statewide child welfare
23 threshold amount, which shall be estab-
24 lished pursuant to a formula developed by
25 the office of temporary and disability
26 assistance and the office of children and
27 family services and approved by the direc-
28 tor of the budget.

29 Notwithstanding any other provision of law
30 including the state finance law and any
31 local procurement law, at the request of a
32 social services district and with the
33 approval of the director of the budget, a
34 portion of the funds so appropriated may
35 be retained by the office of temporary and
36 disability assistance for use by such
37 office or for transfer or suballocation to
38 the department of labor, the department of
39 health and/or the office of children and
40 family services to provide centralized
41 administrative services, including but not
42 limited to issuing requests for proposals;
43 entering into, processing and/or amending
44 contracts with existing providers for any
45 services eligible for funding under the
46 flexible fund for family services for
47 which the applicable state agency has a
48 contractual relationship or had a contrac-
49 tual relationship during state fiscal year
50 2004-05 or thereafter, and providing
51 vendor payments 1,320,900,000

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1 For allocation to local social services
2 districts, notwithstanding any inconsis-
3 tent provision of law, and without state or
4 local financial participation, for costs
5 of operating the summer youth programs
6 providing full wage subsidy paid summer
7 employment and associated supportive
8 services to eligible individuals under the
9 state plan for the temporary assistance
10 for needy families block grant. Notwith-
11 standing any other inconsistent law to the
12 contrary, the commissioner of any depart-
13 ment of social services may assign all or
14 a portion of moneys appropriated herein on
15 behalf of such department of social
16 services to the workforce investment board
17 designated by such commissioner and upon
18 receipt of such monies, any such workforce
19 investment board shall be obligated to
20 utilize such funds consistent with the
21 purposes of this appropriation. Funds
22 appropriated herein shall be allocated to
23 local social services districts in accord-
24 ance with a methodology that shall be
25 based on allocations for the prior state
26 fiscal year and on a district's relative
27 share of persons aged 14 to 20 living in
28 households whose incomes do not exceed 200
29 percent of the federal poverty level. At
30 the request of local social services
31 districts, funds not used for costs of the
32 summer youth program may be transferred to
33 the credit of the district's allocation of
34 the flexible fund for family services;
35 provided, however, that a minimum of
36 \$32,000,000 will be used for the summer
37 youth program 35,000,000

38 For allocation to local social services
39 districts to first provide intensive case
40 services to families who are in receipt of
41 public assistance and whose cases are in
42 sanction status due to non-compliance with
43 participation in countable federal work
44 activities. Such services shall include,
45 but not be limited to, clarification of
46 information regarding the reason for the
47 sanction and the methods for curing the
48 sanction, a needs assessment regarding
49 non-compliance that addresses barriers to
50 compliance, assessment of any material
51 needs that require immediate attention,

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1 and the development of a plan to bring the
2 family into compliance, including informa-
3 tion about any community-based services
4 that may help to address the family's
5 needs and help to bring the family into
6 compliance. In no instance shall such
7 services include activities conducted by
8 local social services districts for fraud
9 detection purposes. Such services may be
10 provided through mailed notices, office
11 appointments, home visits, or telephone
12 contact, provided, however, that local
13 districts shall use alternative means for
14 contacting families, such as telephone
15 contact or home visits, if the family is
16 not responsive to letters requiring them
17 to attend an office appointment. In the
18 event that all sanctioned cases have been
19 adequately addressed, similar intensive
20 case services may be provided to other
21 families who are in receipt of public
22 assistance and who, although not in sanc-
23 tion status, are not meeting the require-
24 ments of section 335-b of the social
25 services law. Allocation of such funds
26 shall be based solely upon the number of
27 temporary assistance cases that are not in
28 compliance with required participation in
29 countable federal work activities in each
30 local social services district with an
31 approved plan as a percentage of such
32 cases statewide in districts with approved
33 plans 3,000,000

34 For services and expenses related to the
35 provision of child care to children of
36 migrant workers in programs operated by
37 non-profit organizations under contract
38 with the department of agriculture and
39 markets to provide such care. Funds appro-
40 priated herein may be transferred to the
41 office of children and family services for
42 services and expenditures of such program 1,754,000

43 For services and expenses related to provid-
44 ing additional funding for subsidies and
45 quality activities at the state university
46 of New York, provided that of such amount,
47 \$880,000 shall be available to community
48 colleges and \$1,080,000 shall be available
49 to state operated campuses. Funds appro-
50 priated herein may be transferred to the

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1 office of children and family services for
2 such services 1,960,000

3 For services and expenses related to provid-
4 ing additional funding for subsidies and
5 quality activities at the city university
6 of New York, provided that of such amount,
7 \$560,000 shall be available to community
8 colleges and \$880,000 shall be available
9 to senior colleges. Funds appropriated
10 herein may be transferred to the office of
11 children and family services for such
12 services 1,440,000

13 For services and expenses related to the
14 provision of non-residential domestic
15 violence. Such funds may be suballocated
16 or otherwise made available to the office
17 of children and family services. Local
18 social services districts are encouraged
19 to collaborate with non-profit providers
20 in the provision of such services 3,000,000

21 For services of the BRIDGE program, provided
22 however, that, unless otherwise determined
23 by the director of the budget, the rate of
24 state financial participation shall be the
25 same rates as required in the month imme-
26 diately preceding December, 1996. Funds
27 shall be made available and/or suballo-
28 cated to the state university of New York
29 for services and expenditures of the
30 BRIDGE program and may be transferred to
31 the state university of New York for
32 personal and nonpersonal service costs and
33 other expenses incurred in administering
34 the provision of such services to eligible
35 individuals and families. A portion of the
36 funds may be transferred to the office of
37 temporary and disability assistance state
38 operations for personal and nonpersonal
39 service costs incurred by the office in
40 administering the program. Funds made
41 available herein shall be used for
42 services to eligible individuals and fami-
43 lies who, upon determination of eligibil-
44 ity for such program, are receiving public
45 assistance benefits under the state plan
46 for the temporary assistance for needy
47 families block grant or whose public
48 assistance case includes a dependent child
49 under the age of 18 or under the age of 19
50 if the child is attending secondary school
51 and is in receipt of safety net assist-

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1 ance. To the extent that sufficient
2 numbers of eligible public assistance
3 recipients are not available, funds may be
4 used to serve individuals and families not
5 in receipt of public assistance, but
6 eligible under the state plan for the
7 temporary assistance for needy families
8 block grant 6,503,000

9 For services of a program, pursuant to
10 section 35 of the social services law but
11 without state or local financial partic-
12 ipation, providing legal representation of
13 individuals whose federal disability bene-
14 fits have been denied or may be discontin-
15 ued, and who are eligible for benefits
16 under the state plan for the federal
17 temporary assistance for needy families
18 block grant 1,000,000

19 For services related to the provision of
20 transportation services to eligible indi-
21 viduals and families under the state plan
22 for the temporary assistance for needy
23 families block grant. Such amount shall be
24 available for distribution to social
25 services districts and may be made avail-
26 able and/or suballocated to the department
27 of transportation 2,200,000

28 For services of wheels for work programs to
29 assist such eligible individuals and fami-
30 lies to procure, repair, finance, and/or
31 insure vehicles needed for transportation
32 to and from employment or allowable work
33 activities to attain or maintain self-suf-
34 ficiency 4,000,000

35 For the services of a wage subsidy program
36 for eligible individuals and families
37 under the state plan for the federal
38 temporary assistance for needy families
39 block grant. Eligible not-for-profit
40 community based organizations in social
41 services districts shall administer a
42 program that enables employers to offer
43 subsidized employment, including but not
44 limited to, expanded supportive transi-
45 tional work activities for such eligible
46 individuals and families consistent with
47 the provisions of section 336-e and
48 section 336-f of the social services law,
49 as applicable. Provided that, of the
50 \$4,000,000, not less than \$2,500,000 shall
51 be for programs in social services

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1 districts with a population in excess of
2 two million. Preference shall be given to
3 proposals that include provisions for job
4 retention, case management and job place-
5 ment services. Participation in the
6 program by such eligible individuals and
7 families shall be limited to one year.
8 Participating employers shall make reason-
9 able efforts to retain individuals served
10 by the program 4,000,000

11 For services related to a supportive housing
12 program for families and for young adults
13 age 18 to 25, who are eligible for bene-
14 fits under the state plan for the federal
15 temporary assistance for needy families
16 block grant. Such supportive housing
17 program shall be designed to enhance the
18 employability, self-sufficiency, and/or
19 family stability of residents, and prevent
20 out-of-wedlock pregnancies among young
21 adult residents. Eligible families shall
22 include: homeless families; families at
23 risk of exceeding, and those that have
24 exceeded, their TANF assistance time
25 limit; families with multiple barriers to
26 employment and housing stability; families
27 at risk for foster care placement; and
28 those that are reunited after placements.
29 Eligible young adults shall include: young
30 adults aging out of the foster care
31 system; runaway and homeless youth; and
32 youth subject to criminal charges who are
33 at risk for incarceration. Provided that,
34 of the \$5,000,000 up to \$1,000,000 shall
35 be available to continue existing services
36 or to expand services provided to eligible
37 young adults 5,000,000

38 For services related to the homelessness
39 intervention program for eligible individ-
40 uals and families under the state plan for
41 the federal temporary assistance for needy
42 families block grant. These funds shall be
43 available to not-for-profit organizations
44 designed to provide services to prevent
45 homelessness or to secure permanent hous-
46 ing, including but not limited to
47 landlord/tenant conflict resolution, legal
48 services, outreach and referral for other
49 eligible services and benefits to stabi-
50 lize households, and relocation assistance
51 4,000,000

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1 For services of programs, in social services
2 districts with a population in excess of
3 two million, that meet the emergency needs
4 of homeless individuals and families and
5 those at risk of becoming homeless who are
6 eligible for benefits under the state plan
7 for the temporary assistance for needy
8 families block grant. Such programs shall
9 have demonstrated experience in providing
10 services to meet the emergency needs of
11 homeless individuals and families and
12 those at risk of becoming homeless,
13 including crisis intervention services,
14 eviction prevention services, mobile emer-
15 gency feeding services, and summer youth
16 services 1,000,000
17 -----
18 Program fund subtotal 2,394,257,000
19 -----

20 Special Revenue Funds - Federal / State Operations
21 Federal Health and Human Services Fund - 265
22 Home Energy Assistance Program Account

23 For services and expenses related to the low
24 income home energy assistance program.
25 Pursuant to provisions of the federal
26 omnibus budget reconciliation act of 1981,
27 and with the approval of the director of
28 the budget, the amount appropriated herein
29 may be transferred or suballocated to
30 state agencies for administration of the
31 home energy assistance program.

32 Nonpersonal service 2,500,000
33 -----
34 Program account subtotal 2,500,000
35 -----

36 Special Revenue Funds - Federal / Aid to Localities
37 Federal Health and Human Services Fund - 265
38 Home Energy Assistance Program Account

39 For services and expenses, including
40 payments to public and private agencies
41 and individuals for the low income home
42 energy assistance program provided pursu-
43 ant to the low income energy assistance
44 act of 1981. Funds appropriated herein,
45 subject to the approval of the director of
46 the budget, may be transferred or suballo-

1 cated to other state agencies for services
2 and expenses related to the low income
3 home energy assistance program.
4 Notwithstanding any inconsistent provision
5 of the law, the amount herein appropriated
6 may be increased or decreased by inter-
7 change with any other appropriation within
8 the office of temporary and disability
9 assistance federal fund - local assistance
10 account with the approval of the director
11 of the budget, who shall file such
12 approval with the department of audit and
13 control and copies thereof with the chair-
14 man of the senate finance committee and
15 the chairman of the assembly ways and
16 means committee. A portion of the funds
17 appropriated may be transferred to the
18 state operations account of the office of
19 temporary and disability assistance for
20 services and expenses related to the
21 administration of the low income home
22 energy assistance program. With the
23 approval of the director of the budget a
24 portion of the amount appropriated herein
25 may be transferred or suballocated to the
26 state office for the aging or the division
27 of housing and community renewal for the
28 administration of the low income home
29 energy assistance program 600,000,000
30 -----
31 Program account subtotal 600,000,000
32 -----

46 Special Revenue Funds - Other / State Operations

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1	Miscellaneous Special Revenue Fund - 339	
2	Home Energy Assistance Program Earned Revenue Account	
3	For administration of department programs,	
4	including, but not limited to, the low	
5	income home energy assistance program.	
6		
	PERSONAL SERVICE	
7	Personal service--regular	2,324,000
8		-----
9		
	NONPERSONAL SERVICE	
10	Supplies and materials	29,000
11	Travel	80,000
12	Contractual services	995,000
13	Equipment	500,000
14	Fringe benefits	352,000
15	Indirect costs	29,000
16		-----
17	Amount available for nonpersonal service	1,985,000
18		-----
19	Program account subtotal	4,309,000
20		-----
21	Fiduciary Funds / Aid to Localities	
22	Miscellaneous New York State Agency Fund - 169	
23	Special Offset Fiduciary Account	
24	For direct payment or transfer to other	
25	funds, as approved by the director of the	
26	budget as restitution to the federal,	
27	state or local governments of funds recov-	
28	ered from public assistance recipients or	
29	former recipients pursuant to chapter 81	
30	of the laws of 1995 or the federal social	
31	security act including but not limited to	
32	lottery winnings or prizes and federal and	
33	state tax refunds	10,000,000
34		-----
35	Program account subtotal	10,000,000
36		-----
37	EXECUTIVE DIRECTION PROGRAM	1,848,000
38		-----
39	General Fund / State Operations	
40	State Purposes Account - 003	

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PERSONAL SERVICE

Personal service--regular	267,000
Temporary service	56,000
Holiday/overtime compensation	5,000

Amount available for personal service	328,000

NONPERSONAL SERVICE

Supplies and materials	20,000
Travel	47,000
Contractual services	235,000
Equipment	18,000

Amount available for nonpersonal service	320,000

Program account subtotal	648,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
OTDA Earned Revenue Account

This amount is appropriated to pay for OTDA
personal service and nonpersonal service
expenses that may be charged to the gener-
al fund - state purposes account in the
first instance.

PERSONAL SERVICE

Personal service--regular	1,200,000

Program account subtotal	1,200,000

FOOD STAMP ADMINISTRATION PROGRAM	428,017,000

Special Revenue Funds - Federal / Aid to Localities
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account

For reimbursement to social services
districts for administrative expenditures
associated with the food stamp program,
and for reimbursement to the United States
department of agriculture for food stamp
recoveries.

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1 Notwithstanding any inconsistent provision
2 of law, in lieu of payments authorized by
3 the social services law, or payments of
4 federal funds otherwise due to the local
5 social services districts for programs
6 provided under the federal social security
7 act or the federal food stamp act, funds
8 herein appropriated, in amounts certified
9 by the state commissioner or the state
10 commissioner of health as due from local
11 social services districts each month as
12 their share of payments made pursuant to
13 section 367-b of the social services law
14 may be set aside by the state comptroller
15 in an interest-bearing account with such
16 interest accruing to the credit of the
17 locality in order to ensure the orderly
18 and prompt payment of providers under
19 section 367-b of the social services law
20 pursuant to an estimate provided by the
21 commissioner of health of each local
22 social services district's share of
23 payments made pursuant to section 367-b of
24 the social services law.

25 Funds appropriated herein shall be available
26 for aid to municipalities and for payments
27 to the federal government for expenditures
28 made pursuant to the social services law
29 and the state plan for individual and
30 family grant program under the disaster
31 relief act of 1974.

32 Such funds are to be available for payment
33 of aid heretofore accrued or hereafter to
34 accrue to municipalities. Subject to the
35 approval of the director of the budget,
36 such funds shall be available to the
37 office net of disallowances, refunds,
38 reimbursements, and credits including but
39 not limited to additional federal funds
40 resulting from any changes in federal cost
41 allocation methodologies.

42 Notwithstanding any inconsistent provision
43 of law, funds appropriated herein for
44 reimbursement of food stamp employment and
45 training expenditures shall be made avail-
46 able to social services districts or may
47 be set aside for state administered
48 programs, or be transferred to state oper-
49 ations for eligible personal and nonper-
50 sonal service costs, for the provision of
51 services to food stamp recipients and

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1 applicants in accordance with a plan
2 developed by the commissioner and approved
3 by the director of the budget.
4 Funds appropriated herein shall not be used
5 to fund the cost of child care provided to
6 children eligible for child care services
7 through the office of children and family
8 services.
9 Notwithstanding any inconsistent provision
10 of law, the amount herein appropriated may
11 be increased or decreased by interchange
12 with any other appropriation within the
13 office of temporary and disability assist-
14 ance federal fund - local assistance
15 account with the approval of the director
16 of the budget, who shall file such
17 approval with the department of audit and
18 control and copies thereof with the chair-
19 man of the senate finance committee and
20 the chairman of the assembly ways and
21 means committee.
22 Notwithstanding any inconsistent provision
23 of law, a portion of the funds appropri-
24 ated herein may be made available, includ-
25 ing through suballocation or transfer to
26 the department of health, in accordance
27 with a memorandum of understanding between
28 the office of temporary and disability
29 assistance and the department of health,
30 consistent with federal law, regulations
31 or waivers, and may be transferred to the
32 department of health for the personal and
33 nonpersonal services and other expenses
34 related to nutrition education programs.
35 Of the amount appropriated herein, up to
36 \$2,300,000 may be made available, includ-
37 ing through suballocation or transfer to
38 the department of health for grants to
39 community based organizations in accord-
40 ance with chapter 820 of the laws of 1987.
41 Of this amount, up to \$125,000 may be
42 transferred to the department of health
43 for the personal and nonpersonal services
44 and other expenses of the department of
45 health related to the administration of
46 those grants 420,390,000
47 -----
48 Program account subtotal 420,390,000
49 -----

50 Special Revenue Funds - Other / Aid to Localities

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1	Combined Gifts, Grants and Bequests Fund - 020		
2	Nutrition Outreach Donation Account		
3	For additional services of nutrition		
4	outreach programs. Funds appropriated		
5	herein may be used for nutrition outreach		
6	programs administered by the office or may		
7	be transferred or suballocated, in whole		
8	or in part, to the department of health to		
9	support nutrition outreach programs admin-		
10	istered by the department of health	2,800,000	
11		-----	
12	Program account subtotal	2,800,000	
13		-----	
14	Special Revenue Funds - Other / Aid to Localities		
15	Miscellaneous Special Revenue Fund - 339		
16	Electronic Benefit Transfer and Common Benefit Identifi-		
17	cation Card Account		
18	For services related to a statewide elec-		
19	tronic benefit transfer system and/or		
20	production of a common benefit identifica-		
21	tion card and/or an employment tracking		
22	system, including but not limited to post-		
23	age, other nonpersonal service costs, and		
24	contractor costs paid by the office for		
25	developing, implementing and operating an		
26	electronic benefit transfer system includ-		
27	ing any costs for a common benefit iden-		
28	tification card provided, however, that an		
29	amount equal to the additional costs of		
30	common benefit identification cards for		
31	such a system, subject to the approval of		
32	the director of the budget, may be trans-		
33	ferred to the general fund - state		
34	purposes account in the systems support		
35	and information services program	4,827,000	
36		-----	
37	Program account subtotal	4,827,000	
38		-----	
39	INFORMATION TECHNOLOGY PROGRAM	129,880,000	
40		-----	
41	General Fund / State Operations		
42	State Purposes Account - 003		
43	For services and expenses of the information		
44	technology program. Notwithstanding		
45	section 51 of the state finance law and		

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1 any other provision of law to the contra-
2 ry, the director of the budget may, upon
3 the advice of the commissioner of the
4 office of temporary and disability assist-
5 ance, authorize the transfer or inter-
6 change of moneys appropriated herein with
7 any other state operations - general fund
8 appropriation within the office of tempo-
9 rary and disability assistance except
10 where transfer or interchange of appropri-
11 ations is prohibited or otherwise
12 restricted by law. Notwithstanding any
13 provision of law to the contrary, and
14 subject to the approval of the director of
15 the budget, reimbursement otherwise avail-
16 able to the city of New York for adminis-
17 tration of public assistance programs for
18 the period commencing April 1, 2008, and
19 ending March 31, 2009, shall be reduced by
20 up to \$2,310,000. Such amount, in costs
21 related to the operation of the New York
22 city welfare management system, including
23 staff costs associated with the opera-
24 tional management and oversight of the New
25 York city welfare management system, and
26 staff and contract costs necessary for the
27 management and operation of the New York
28 city computer center, shall be transferred
29 to the credit of the amount appropriated
30 herein.

PERSONAL SERVICE

32	Personal service--regular	848,000
33		-----
34	Amount available for personal service	848,000
35		-----

NONPERSONAL SERVICE

37	Supplies and materials	37,900
38	Travel	36,700
39	Contractual services	6,598,400
40	Equipment	70,000
41		-----
42	Amount available for nonpersonal service	6,743,000
43		-----

44 For services and expenses of operating the
45 welfare management system. No expenditure
46 shall be made from this appropriation

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without approval by the director of the
budget of a comprehensive expenditure
plan.

NONPERSONAL SERVICE

Supplies and materials	54,000
Contractual services	13,420,000
Equipment	400,000

Amount available for nonpersonal service	13,874,000

For the non-federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.

NONPERSONAL SERVICE

Supplies and materials	20,000
Travel	10,000
Contractual services	5,715,000
Equipment	1,070,000

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Amount available for nonpersonal service 6,815,000

Program account subtotal 28,280,000

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261

For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, the electronic benefit transfer system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein 10,000,000

Program fund subtotal 10,000,000

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1	Special Revenue Funds - Federal / State Operations	
2	Federal Health and Human Services Fund - 265	
3	For the federal share of the design and	
4	implementation of modifications and	
5	enhancements to the welfare-to-work case	
6	management system, the welfare management	
7	system, the child support management	
8	system, costs associated with New York	
9	city facilities management, and other	
10	related systems operated by the office of	
11	temporary and disability assistance, the	
12	office of children and family services,	
13	the department of labor, or the department	
14	of health necessary for the successful	
15	implementation of the personal responsi-	
16	bility and work opportunity reconciliation	
17	act of 1996 (P.L. 104-193) and the New	
18	York state welfare reform act of 1997	
19	(chapter 436 of the laws of 1997).	
20	Notwithstanding any inconsistent provision	
21	of law, this appropriation shall be avail-	
22	able for costs heretofore and hereafter to	
23	be accrued and to be supported with feder-	
24	al funds including any temporary assist-	
25	ance to needy families block grant award	
26	properly received by the state during or	
27	for a federal fiscal year in which such	
28	costs can be properly submitted for	
29	reimbursement to the department of health	
30	and human services. Funds may only be made	
31	available pursuant to a cost allocation	
32	plan submitted to the department of health	
33	and human services, the United States	
34	department of agriculture and any other	
35	applicable federal agency to the extent	
36	that such approvals are required by feder-	
37	al statute or regulations. This appropri-	
38	ation shall only be available upon	
39	approval of an expenditure plan by the	
40	director of the budget for the purposes	
41	defined herein	25,000,000
42		-----
43	Program fund subtotal	25,000,000
44		-----
45	Special Revenue Funds - Other / State Operations	
46	Miscellaneous Special Revenue Fund - 339	
47	Client Notices System Account	

1 For services and expenses related to the
2 development and implementation of a client
3 notices system, costs of the imaging and
4 enterprise document repository system, and
5 the phone messaging system including but
6 not limited to personal service costs,
7 postage, other nonpersonal services costs,
8 and contractor costs paid directly by the
9 department including but not limited to
10 costs for mail processing.

12	Personal service--regular	1,350,000
13		-----

15	Supplies and materials	8,000
16	Contractual services	6,942,000
17		-----
18	Amount available for nonpersonal service	6,950,000
19		-----
20	Program account subtotal	8,300,000
21		-----

25 For services and expenses to design and
26 implement modifications and enhancements
27 to the welfare-to-work case management
28 system, the welfare management system, the
29 child support management system and other
30 related systems operated by the office of
31 temporary and disability assistance, the
32 office of children and family services,
33 the department of labor, or the department
34 of health necessary for the successful
35 implementation of the personal responsi-
36 bility and work opportunity reconciliation
37 act of 1996 (P.L. 104-193) and the New
38 York state welfare reform act of 1997
39 (chapter 436 of the laws of 1997). Subject
40 to the approval of the director of the
41 budget, such funds shall be available net
42 of disallowances, refunds, reimbursements
43 and credits.

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NONPERSONAL SERVICE

Contractual services	4,400,000
Equipment	1,900,000

Program account subtotal	6,300,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
OTDA Earned Revenue Account

This amount is appropriated to pay for OTDA
personal service and nonpersonal service
expenses that may be charged to the gener-
al fund - state purposes account in the
first instance.

PERSONAL SERVICE

Personal service--regular	6,000,000

NONPERSONAL SERVICE

Contractual services	46,000,000

Program account subtotal	52,000,000

LEGAL AFFAIRS PROGRAM	23,349,000

General Fund / State Operations
State Purposes Account - 003

The office shall adjust reimbursement other-
wise payable to social services districts
to ensure that social services districts
shall financially participate in addi-
tional fair hearings expenditures made
pursuant to this provision in accordance
with paragraph e of subdivision 1 of
section 153 of the social services law.
Notwithstanding any inconsistent provision
of law, the commissioner shall certify to
the state comptroller estimates of the
amounts due from each social services
district for such local financial partic-
ipation and may deduct such estimated
amounts from reimbursement authorized by

1 section 153 of the social services law.
2 Such amount shall be transferred to the
3 credit of the amount appropriated herein.

5	Personal service--regular	8,387,000
6	Temporary service	39,000
7	Holiday/overtime compensation	385,000
8		-----
9	Amount available for personal service	8,811,000
0		-----

12	Supplies and materials	128,000
13	Travel	200,000
14	Contractual services	2,753,000
15	Equipment	457,000
16		-----
17	Amount available for nonpersonal service	3,538,000
18		-----
19	Program account subtotal	12,349,000
20		-----

24 This amount is appropriated to pay for OTDA
25 personal service and nonpersonal service
26 expenses that may be charged to the gener-
27 al fund - state purposes account in the
28 first instance.

30	Personal service--regular	11,000,000
31		-----
32	Program account subtotal	11,000,000
33		-----

36 General Fund / State Operations
37 State Purposes Account - 003

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PERSONAL SERVICE

Personal service--regular	777,000
Holiday/overtime compensation	49,000

Amount available for personal service	826,000

NONPERSONAL SERVICE

Supplies and materials	12,000
Travel	110,000
Contractual services	112,000
Equipment	9,000

Amount available for nonpersonal service	243,000

Program account subtotal	1,069,000

General Fund / Aid to Localities
Local Assistance Account - 001

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within 24 months of the last day of the state fiscal year in which the expenditures were incurred.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such

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1 interest accruing to the credit of the
2 locality in order to ensure the orderly
3 and prompt payment of providers under
4 section 367-b of the social services law
5 pursuant to an estimate provided by the
6 commissioner of health of each local
7 social services district's share of
8 payments made pursuant to section 367-b of
9 the social services law.

10 Such funds are to be available for payment
11 of aid heretofore accrued or hereafter to
12 accrue to municipalities. Subject to the
13 approval of the director of the budget,
14 such funds shall be available to the
15 office of temporary and disability assist-
16 ance program, net of disallowances,
17 refunds, reimbursements, and credits
18 including, but not limited to, additional
19 federal funds resulting from any changes
20 in federal cost allocation methodologies.

21 Notwithstanding any inconsistent provision
22 of law, the amount herein appropriated may
23 be increased or decreased by interchange
24 with any other appropriation within the
25 department of family assistance, office of
26 temporary and disability assistance and
27 office of children and family services
28 general fund - local assistance account
29 with the approval of the director of the
30 budget, who shall file such approval with
31 the department of audit and control and
32 copies thereof with the chairman of the
33 senate finance committee and the chairman
34 of the assembly ways and means committee.

35 For 50 percent reimbursement of expenditures
36 made by a social services district or a
37 not-for-profit corporation for supportive
38 service subsidies for single room occupan-
39 cy housing for homeless individuals,
40 pursuant to title 2 of article 2-A of the
41 social services law. Subject to a plan
42 approved by the director of the budget, up
43 to \$250,000 of the funds appropriated
44 herein, may be used by the office of
45 temporary and disability assistance
46 through contract, for technical assistance
47 to organizations operating or supervising
48 the operation of a single room occupancy
49 program 16,074,000

50 For 75 percent reimbursement of the approved
51 costs for homeless intervention program

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1 activities pursuant to title 4 of article
2 2-A of the social services law. Notwith-
3 standing any other inconsistent provision
4 of law, social services districts or
5 contractors, as a condition of receiving
6 such funds herein appropriated, shall
7 provide 25 percent cash or in-kind share.
8 Funding provided for herein shall not
9 supplant existing federal, state or local
10 funding 2,966,000
11 Notwithstanding section 153 of the social
12 services law or any other inconsistent
13 provision of law, funds appropriated here-
14 in shall be used to reimburse local
15 district adult shelter expenditures such
16 that the total amount reimbursed by the
17 state in 2009-10, as determined or
18 adjusted by the state office of temporary
19 and disability assistance and approved by
20 the director of the budget, does not
21 exceed \$69,698,000 for New York city, or
22 the total amount reimbursed for comparable
23 expenditures in the 2008-09 state fiscal
24 year, whichever is less. Notwithstanding
25 section 153 of the social services law,
26 such appropriation shall be available for
27 eligible claims incurred on or after Janu-
28 ary 1, 2009 and before January 1, 2010
29 that are otherwise reimbursable by the
30 State on or after April 1, 2009 and that
31 are claimed by March 31, 2010. Such
32 reimbursement shall constitute total state
33 reimbursement for activities funded herein
34 in state fiscal year 2009-2010. However,
35 of this amount \$5,000,000 shall be used
36 for eligible expenditures incurred before
37 January 1, 2009. The amount reimbursed for
38 comparable expenditures in 2009-10 also
39 shall not exceed the amount as determined
40 and adjusted by the state office of tempo-
41 rary and disability assistance and
42 approved by the director of the budget for
43 reimbursement for comparable expenditures
44 in 1990-91 or 1991-92 state fiscal year;
45 in determining or adjusting local district
46 adult shelter expenditures for purposes of
47 calculating reimbursement payable under
48 this appropriation, the office shall have
49 the authority to restrict transfer of
50 costs between categories including, but
51 not limited to, maintenance costs and

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1 administrative costs. The office, subject
2 to the approval of the director of the
3 budget, shall reduce the rate of
4 reimbursement for local district adult
5 shelter expenditures as necessary to
6 implement reimbursement limitations set
7 forth above and may approve reimbursement
8 in excess of such limitation for costs
9 associated with a court mandated plan to
10 improve shelter conditions for medically
11 frail persons and for additional costs
12 incurred as part of a plan to reduce over-
13 crowding in congregate shelters, provided,
14 however, that the total amount of such
15 additional state reimbursement shall not
16 exceed \$10,000,000 83,435,000

17 For services related to programs which
18 assist non-citizens in their attainment of
19 citizenship status. No funds shall be
20 expended from this appropriation until a
21 plan is submitted by the commissioner and
22 approved by the director of the budget.
23 Such funds are to be available for payment
24 of aid heretofore accrued or hereafter to
25 accrue to municipalities. Subject to the
26 approval of the director of the budget,
27 such funds shall be available to the
28 office of temporary and disability assist-
29 ance net of disallowances, refunds,
30 reimbursements, and credits 1,854,000

31 For enhanced services to refugees, asylees,
32 entrants, certified victims of human traf-
33 ficking and their family members, precer-
34 tified victims of human trafficking and
35 their family members and other immigrant
36 populations eligible for refugee services
37 to assist such individuals and families to
38 attain economic self-sufficiency and
39 reduce or eliminate reliance on public
40 assistance benefits as a primary means of
41 support.

42 Such services shall include, but not be
43 limited to, case management, English-as-a-
44 second-language, job training and place-
45 ment assistance, post-employment services
46 necessary to ensure job retention, and
47 services necessary to assist the individ-
48 ual and family members to establish and
49 maintain a permanent residence in New York
50 state. Funds appropriated herein shall, at
51 the discretion of the commissioner of the

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1 office of temporary and disability assist-
2 ance, be awarded to voluntary refugee
3 resettlement agencies and/or local repre-
4 sentatives of such agencies currently
5 under contract with the office of tempo-
6 rary and disability assistance to provide
7 services to refugee populations and indi-
8 vidual awards shall be made proportionate-
9 ly based on the number of refugees each
10 organization resettled in the previous
11 five year period based on the most recent
12 five year data published by the federal
13 department of health and human services
14 office of refugee resettlement or its
15 contractor 1,854,000
16 For services related to the human traffick-
17 ing program as established pursuant to
18 chapter 74 of the laws of 2007 441,000
19 -----
20 Program account subtotal 106,624,000
21 -----

22 Special Revenue Funds - Federal / State Operations
23 Federal Health and Human Services Fund - 265
24 Refugee Resettlement Account

25 For services and expenses related to the
26 administration of refugee programs includ-
27 ing but not limited to the Cuban-Haitian
28 and refugee resettlement program and the
29 Cuban-Haitian and refugee target assist-
30 ance program.

31 Personal service 1,421,000
32 Nonpersonal service 849,000
33 Fringe benefits 666,000
34 Indirect costs 64,000
35 -----
36 Program account subtotal 3,000,000
37 -----

38 Special Revenue Funds - Federal / Aid to Localities
39 Federal Health and Human Services Fund - 265
40 Refugee Resettlement Account

41 For services related to refugee programs
42 including but not limited to the Cuban-
43 Haitian and refugee resettlement program
44 and the Cuban-Haitian and refugee target
45 assistance program provided pursuant to

1 the federal refugee assistance act of 1980
2 as amended.
3 Notwithstanding any other provisions of law
4 to the contrary, a portion of the funds
5 appropriated herein may, subject to the
6 approval of the director of the budget, be
7 made available to support the costs of a
8 demonstration program pursuant to section
9 358 of the social services law as amended
10 by chapter 436 of the laws of 1997.
11 Funds appropriated herein shall be available
12 for aid to municipalities and for payments
13 to the federal government for expenditures
14 made pursuant to the social services law
15 and the state plan for individual and
16 family grant program under the disaster
17 relief act of 1974.
18 Such funds are to be available for payment
19 of aid heretofore accrued or hereafter to
20 accrue to municipalities. Subject to the
21 approval of the director of the budget,
22 such funds shall be available to the
23 department net of disallowances, refunds,
24 reimbursements, and credits.
25 Notwithstanding any inconsistent provision
26 of law, funds appropriated herein, subject
27 to the approval of the director of the
28 budget and in accordance with a memorandum
29 of understanding between the office of
30 temporary and disability assistance and
31 the department of health, may be trans-
32 ferred or suballocated to the department
33 of health for services and expenses
34 related to the refugee health resettlement
35 assessment program 25,000,000
36 -----
37 Program account subtotal 25,000,000
38 -----
39 Special Revenue Funds - Federal / State Operations
40 Federal Operating Grants Fund - 290
41 Federal Miscellaneous Grant Account

42 For services and expenses related to the
43 administration of federal homeless and
44 other support services grants.
45 Notwithstanding section 51 of the state
46 finance law and any other provision of law
47 to the contrary, the director of the budg-
48 et may, upon the advice of the commission-
49 er of the office of temporary and disabil-

1 ity assistance, make an amount
2 appropriated herein available through
3 interchange to any other fund in which
4 federal homeless grants are received, for
5 services and expenses related to federal
6 homeless and other federal support
7 services grants.

15 Special Revenue Funds - Federal / Aid to Localities
16 Federal Operating Grant Fund - 290

35 Special Revenue Funds - Other / Aid to Localities
36 Miscellaneous Special Revenue Fund - 339
37 Family and Adult Shelter Sanction Account

38 For payment of family and adult shelter
39 reimbursement previously withheld by the
40 commissioner due to violations of office
41 regulations governing operation of such
42 shelters. Such payments shall only be made
43 after remediation or correction of such
44 violations. The state may establish a
45 protocol establishing terms and conditions
46 of such withholdings and payments between

the commissioner of temporary and disability assistance, the director of the budget, and appropriate representatives of the affected social services district or local government. No expenditure may be made from this account for any other purpose. No expenditure may be made from this account without approval of the director of the budget	9,900,000

Program account subtotal	9,900,000

For services and expenses related to the administration of the homeless housing and assistance program.

Personal service--regular	987,000

Fringe benefits	474,000
Indirect costs	39,000

Amount available for nonpersonal service 513,000

Program account subtotal	1,500,000

This amount is appropriated to pay for OTDA personal service and nonpersonal service expenses that may be charged to the general fund - state purposes account in the first instance.

Personal service--regular	1,000,000

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1	Program account subtotal	1,000,000
2		-----
3	Total new appropriations for state operations and aid to	
4	localities	5,228,050,000
5		=====

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1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 Federal Health and Human Services Fund - 265

4 By chapter 53, section 1, of the laws of 2008:

5 For services and expenses of the office of temporary and disability
6 assistance including, but not limited to, welfare and medicaid fraud
7 prevention and other audit activities as well as welfare reform,
8 data verification and federal program compliance activities.

9 Personal service ... 5,200,000 (re. \$5,200,000)
10 Nonpersonal service ... 1,200,000 (re. \$1,200,000)
11 Fringe benefits ... 2,600,000 (re. \$2,600,000)

12 By chapter 53, section 1, of the laws of 2007:

13 For services and expenses of the office of temporary and disability
14 assistance including, but not limited to, welfare and medicaid fraud
15 prevention and other audit activities as well as welfare reform,
16 data verification and federal program compliance activities.

17 For the grant period October 1, 2007 to September 30, 2008:

18 Personal service ... 2,600,000 (re. \$2,600,000)
19 Nonpersonal service ... 900,000 (re. \$900,000)
20 Fringe benefits ... 1,000,000 (re. \$1,000,000)

21 Special Revenue Funds - Other / State Operations
22 Miscellaneous Special Revenue Fund - 339
23 OTDA State Match Account

24 By chapter 53, section 1, of the laws of 2008:

25 For services and expenses related to the training and development
26 program. Of the amount appropriated herein, no expenditure shall be
27 made from this account for personal service costs. No expenditure
28 shall be made from this account until an expenditure plan for this
29 purpose has been approved by the director of the budget.

30 Contractual services ... 2,561,000 (re. \$1,000,000)

31 Special Revenue Funds - Other / State Operations
32 Miscellaneous Special Revenue Fund - 339
33 OTDA Training Contract Account

34 By chapter 53, section 1, of the laws of 2008:

35 For services and expenses related to the operation of the training and
36 development program including, but not limited to, personal service,
37 fringe benefits and nonpersonal service. Notwithstanding any incon-
38 sistent provision of law, funds available under this appropriation
39 may be used for the payment of bills for expenses incurred in prior
40 years. Expenditures made from this appropriation shall be reduced by
41 any federal, state, or local funding available for such purpose in
42 accordance with a cost allocation plan submitted to the federal
43 government. No expenditure shall be made from this account until an
44 expenditure plan has been approved by the director of the budget.

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1 Contractual services ... 10,365,000 (re. \$3,000,000)

2 CHILD WELL BEING PROGRAM

3 General Fund / State Operations
4 State Purposes Account - 003

5 By chapter 53, section 1, of the laws of 2008:

6 Of the amounts appropriated herein, up to \$2,000,000, in addition to
7 such other funds as may be appropriated for such purpose, may be
8 used, as matched by federal funds, pursuant to a plan approved by
9 the director of the budget, for the planning, development and opera-
10 tion of an automated system designed to meet the requirements of the
11 family support act of 1988, the personal responsibility and work
12 opportunity reconciliation act of 1996 and to facilitate and improve
13 local districts operations related to child support enforcement.

14 Notwithstanding any inconsistent provisions of the law to the contra-
15 ry, pursuant to memoranda of understanding and subject to the
16 approval of the director of the budget, a portion of the amount
17 appropriated herein may be available for expenditures of the depart-
18 ment of taxation and finance, the department of motor vehicles, and
19 the department of labor for reimbursement of administrative costs of
20 these departments associated with efforts to increase child support
21 collections.

22 Personal service--regular ... 300,000 (re. \$300,000)

23 Contractual services ... 2,200,000 (re. \$2,200,000)

24 General Fund / Aid to Localities
25 Local Assistance Account - 001

26 By chapter 53, section 1, of the laws of 2008:

27 Notwithstanding the provisions of any other law to the contrary, for
28 state fiscal year 2008-2009 the liability of the state and the
29 amount to be distributed or otherwise expended by the state pursuant
30 to section 111-d of the social services law shall be determined by
31 first calculating the amount of the expenditure or other liability
32 pursuant to such law, and then reducing the amount so calculated by
33 two percent of such amount.

34 For reimbursement of local administrative expenses for child support
35 pursuant to section 153 of the social services law and costs
36 incurred pursuant to chapter 502 of the laws of 1990, as amended by
37 chapter 81 of the laws of 1995.

38 Notwithstanding any inconsistent provision of law, in lieu of payments
39 authorized by the social services law, or payments of federal funds
40 otherwise due to the local social services districts for programs
41 provided under the federal social security act or the federal food
42 stamp act, funds herein appropriated, in amounts certified by the
43 state commissioner or the state commissioner of health as due from
44 local social services districts each month as their share of
45 payments made pursuant to section 367-b of the social services law
46 may be set aside by the state comptroller in an interest-bearing

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1 account with such interest accruing to the credit of the locality in
2 order to ensure the orderly and prompt payment of providers under
3 section 367-b of the social services law pursuant to an estimate
4 provided by the commissioner of health of each local social services
5 district's share of payments made pursuant to section 367-b of the
6 social services law.

7 Funds appropriated herein shall be available for aid to munici-
8 palities, for banking services contractor costs for central
9 collections, consistent with approved contracts, where earnings on
10 account deposits are insufficient to cover approved fees and for
11 payments to the federal government for expenditures made pursuant to
12 the social services law and the state plan for individual and family
13 grant program under the disaster relief act of 1974.

14 Such funds are to be available for payment of aid heretofore accrued
15 or hereafter to accrue to municipalities. Subject to the approval of
16 the director of the budget, such funds shall be available to the
17 department net of disallowances, refunds, reimbursements, and cred-
18 its including, but not limited to, additional federal funds result-
19 ing from any changes in federal cost allocation methodologies.

20 Notwithstanding any inconsistent provision of law, the money hereby
21 appropriated may be increased or decreased by interchange with any
22 other appropriation within the office of temporary and disability
23 assistance general fund - local assistance account with the approval
24 of the director of the budget, who shall file such approval with the
25 department of audit and control and copies thereof with the chairman
26 of the senate finance committee and the chairman of the assembly
27 ways and means committee.

28 Notwithstanding section 153 of the social services law or any other
29 inconsistent provision of law, the department shall reduce
30 reimbursement otherwise payable to social services districts from
31 this appropriation for costs incurred by the department on behalf of
32 districts for operation of a centralized support collection unit,
33 including the cost of an automated voice response system and custom-
34 er service unit.

35 Such reduction shall be prorated among districts based on the number
36 of collections and disbursements processed or on an alternative
37 methodology deemed appropriate by the commissioner.

38 Notwithstanding section 153 of the social services law, or any other
39 inconsistent provision of law, funds appropriated herein, subject to
40 the approval of the director of the budget, as matched by federal
41 funds and without local financial participation may be made avail-
42 able to the office for payments to hospitals and other eligible
43 entities for obtaining voluntary paternity acknowledgments as
44 permitted by federal law and regulation. Prior to making any such
45 payments or entering into any agreements to make such payments, the
46 office shall develop procedures for making such payments, subject to
47 the approval of the director of the budget, including but not limit-
48 ed to verification of such paternity acknowledgments. The office
49 may, subject to the approval of the director of the budget, enter
50 into an agreement with the department of health to make such

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1 payments on behalf of the office, and may suballocate available
2 funding for such payments.
3 Notwithstanding any inconsistent provision of law, funds appropriated
4 herein, subject to the approval of the director of the budget, may
5 be used without local financial participation, to provide the neces-
6 sary state share match for federal funding received for approved
7 research and demonstration projects for improved custodial cooper-
8 ation.

9 Of the amounts appropriated herein, up to \$2,940,000 may be used for
10 up to five county pilot programs established pursuant to chapter 58
11 of the laws of 2006 to provide intensive employment and other
12 supportive services including job readiness and job placement
13 services to noncustodial parents who are unemployed or who are work-
14 ing less than 20 hours per week; who are recipients of public
15 assistance or whose incomes do not exceed 200 percent of the federal
16 poverty level; and who have a child support order payable through
17 the support collection unit of a social services district, provided,
18 however, that the amount of this appropriation available for expend-
19 iture and disbursement on and after September 1, 2008 shall be
20 reduced by six percent of the amount that was undisbursed as of
21 August 15, 2008. A portion of the funds appropriated herein, may be
22 transferred to the state purposes account of the office of temporary
23 and disability assistance for services and expenses related to
24 program activities, including outreach
25 33,750,000 (re. \$2,763,600)

26 Special Revenue Funds - Federal / State Operations
27 Federal Health and Human Services Fund - 265
28 Child Support Account

29 By chapter 53, section 1, of the laws of 2008:

30 For services and expenses related to the collection of child support
31 and combined child support and spousal arrears incurred pursuant to
32 chapter 706 of the laws of 1996.

33 Notwithstanding any inconsistent provisions of the law to the contra-
34 ry, pursuant to memoranda of understanding and subject to the
35 approval of the director of the budget, a portion of the amount
36 appropriated herein may be available for expenditures of the depart-
37 ment of taxation and finance, the department of motor vehicles, and
38 the department of labor for reimbursement of administrative costs of
39 these departments associated with efforts to increase child support
40 collections.

41 Notwithstanding any inconsistent provision of law amounts appropriated
42 herein may be used, pursuant to a plan approved by the director of
43 the budget, for the planning, development and operation of an auto-
44 mated system designed to meet the requirements of the family support
45 act of 1988, the personal responsibility and work opportunity recon-
46 ciliation act of 1996 and to facilitate and improve local districts
47 operations related to child support enforcement.

48 Personal service ... 2,341,000 (re. \$2,341,000)

49 Nonpersonal service ... 8,229,000 (re. \$8,229,000)

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1 Fringe benefits ... 1,249,000 (re. \$1,249,000)
2 Indirect costs ... 227,000 (re. \$227,000)

3 Special Revenue Funds - Federal / Aid to Localities
4 Federal Health and Human Services Fund - 265
5 Child Support Account

6 By chapter 53, section 1, of the laws of 2008:

7 For reimbursement of local administrative expenses for child support
8 and establishment of paternity pursuant to title IV-D of the federal
9 social security act and, pursuant to chapter 502 of the laws of
10 1990, chapter 81 of the laws of 1995, and subject to the approval of
11 the director of the budget, expenditures for the development and
12 operation of a centralized support collection unit.

13 Notwithstanding any inconsistent provision of law, in lieu of payments
14 authorized by the social services law, or payments of federal funds
15 otherwise due to the local social services districts for programs
16 provided under the federal social security act or the federal food
17 stamp act, funds herein appropriated, in amounts certified by the
18 state commissioner or the state commissioner of health as due from
19 local social services districts each month as their share of
20 payments made pursuant to section 367-b of the social services law
21 may be set aside by the state comptroller in an interest-bearing
22 account with such interest accruing to the credit of the locality in
23 order to ensure the orderly and prompt payment of providers under
24 section 367-b of the social services law pursuant to an estimate
25 provided by the commissioner of health of each local social services
26 district's share of payments made pursuant to section 367-b of the
27 social services law.

28 Funds appropriated herein shall be available for aid to munici-
29 palities, for banking services contractor costs for central
30 collections, consistent with approved contracts, where earnings on
31 account deposits are insufficient to cover approved fees and for
32 payments to the federal government for expenditures made pursuant to
33 the social services law and the state plan for individual and family
34 grant program under the disaster relief act of 1974.

35 Such funds are to be available for payment of aid heretofore accrued
36 or hereafter to accrue to municipalities. Subject to the approval of
37 the director of the budget, such funds shall be available to the
38 department of family assistance net of disallowances, refunds,
39 reimbursements, and credits.

40 Notwithstanding any inconsistent provision of law, the amount herein
41 appropriated may be increased or decreased by interchange with any
42 other appropriation within the office of temporary and disability
43 assistance federal fund - local assistance account with the approval
44 of the director of the budget, who shall file such approval with the
45 department of audit and control and copies thereof with the chairman
46 of the senate finance committee and the chairman of the assembly
47 ways and means committee.

48 Notwithstanding any inconsistent provision of law, amounts appropri-
49 ated herein received pursuant to section 391 of the federal personal

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responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law and requirements. Such grants and/or contracts shall be made based on the results of a competitive procurement. A portion of the funds appropriated herein, subject to the approval of the director of the budget, and without local financial participation, may be used as the federal match for the child support revenue account and for contracts with public or private organizations for additional services designed to strengthen child support enforcement activities including but not necessarily limited to services to noncustodial parents; in-state bank match services; a paternity media campaign; a medical support unit; and remediation of hard-to-collect cases.

Funds appropriated herein received for a federally approved research and demonstration project for improved custodial cooperation may be used by the office for services and expenses including but not limited to contractual services. Notwithstanding any inconsistent provision of law, these funds shall be available without local financial participation. Up to \$94,000 of the grant received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 and 10 percent of grants received for a demonstration for improved custodial cooperation as matched by general fund appropriations, may be transferred to the state operations account, subject to the approval of the director of the budget, for costs associated with administering those grants ...

102,000,000 (re. \$54,000,000)

28 DISABILITY DETERMINATIONS PROGRAM

29 Special Revenue Funds - Federal / State Operations
30 Federal Health and Human Services Fund - 265

31 By chapter 53, section 1, of the laws of 2008:

32 For services and expenses related to the office of disability determi-
33 nations.

34 Personal service ...	71,000,000	.....	(re. \$37,876,000)
35 Nonpersonal service ...	58,000,000	.....	(re. \$45,403,000)
36 Fringe benefits ...	35,000,000	.....	(re. \$23,549,000)

37 DIVISION OF CHILD SUPPORT ENFORCEMENT PROGRAM

38 General Fund / Aid to Localities
39 Local Assistance Account - 001

40 By chapter 53, section 1, of the laws of 2007:

41 For reimbursement of local administrative expenses for child support
42 pursuant to section 153 of the social services law and costs
43 incurred pursuant to chapter 502 of the laws of 1990, as amended by
44 chapter 81 of the laws of 1995.

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1 Notwithstanding any inconsistent provision of law, in lieu of payments
2 authorized by the social services law, or payments of federal funds
3 otherwise due to the local social services districts for programs
4 provided under the federal social security act or the federal food
5 stamp act, funds herein appropriated, in amounts certified by the
6 state commissioner or the state commissioner of health as due from
7 local social services districts each month as their share of
8 payments made pursuant to section 367-b of the social services law
9 may be set aside by the state comptroller in an interest-bearing
10 account with such interest accruing to the credit of the locality in
11 order to ensure the orderly and prompt payment of providers under
12 section 367-b of the social services law pursuant to an estimate
13 provided by the commissioner of health of each local social services
14 district's share of payments made pursuant to section 367-b of the
15 social services law.

16 Funds appropriated herein shall be available for aid to munici-
17 palities, for banking services contractor costs for central
18 collections, consistent with approved contracts, where earnings on
19 account deposits are insufficient to cover approved fees and for
20 payments to the federal government for expenditures made pursuant to
21 the social services law and the state plan for individual and family
22 grant program under the disaster relief act of 1974.

23 Such funds are to be available for payment of aid heretofore accrued
24 or hereafter to accrue to municipalities. Subject to the approval of
25 the director of the budget, such funds shall be available to the
26 department net of disallowances, refunds, reimbursements, and cred-
27 its including, but not limited to, additional federal funds result-
28 ing from any changes in federal cost allocation methodologies.

29 Notwithstanding any inconsistent provision of law, the money hereby
30 appropriated may be increased or decreased by interchange with any
31 other appropriation department of family assistance within the
32 office of temporary and disability assistance and office of children
33 and family services general fund - local assistance account with the
34 approval of the director of the budget, who shall file such approval
35 with the department of audit and control and copies thereof with the
36 chairman of the senate finance committee and the chairman of the
37 assembly ways and means committee.

38 Notwithstanding section 153 of the social services law or any other
39 inconsistent provision of law, the department shall reduce
40 reimbursement otherwise payable to social services districts from
41 this appropriation for costs incurred by the department on behalf of
42 districts for operation of a centralized support collection unit,
43 including the cost of an automated voice response system and custom-
44 er service unit.

45 Such reduction shall be prorated among districts based on the number
46 of collections and disbursements processed or on an alternative
47 methodology deemed appropriate by the commissioner.

48 Notwithstanding any inconsistent provision of law to the contrary,
49 pursuant to memoranda of understanding and subject to the approval
50 of the director of the budget, a portion of the amount appropriated
51 herein may be chargeable to grants and available for expenditure

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transfer or suballocation to the department of taxation and finance and the department of motor vehicles for reimbursement of administrative costs including personal service expenses of these departments associated with efforts to increase child support collections. Of the amounts appropriated herein, up to \$2,000,000, in addition to such other funds as may be appropriated for such purpose, may be used, as matched by federal funds, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget, as matched by federal funds and without local financial participation may be made available to the office for payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments as permitted by federal law and regulation. Prior to making any such payments or entering into any agreements to make such payments, the office shall develop procedures for making such payments, subject to the approval of the director of the budget, including but not limited to verification of such paternity acknowledgments. The office may, subject to the approval of the director of the budget, enter into an agreement with the department of health to make such payments on behalf of the office, and may suballocate available funding for such payments.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget, may be used without local financial participation, to provide the necessary state share match for federal funding received for approved research and demonstration project for improved custodial cooperation ... 34,000,000 (re. \$2,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2007, to the temporary and disability assistance program is hereby transferred and reappropriated to the division of child support enforcement program:

For the costs of up to five county pilot programs established pursuant to chapter 58 of the laws of 2006 to provide intensive employment and other supportive services including job readiness and job placement services to non-custodial parents who are unemployed or who are working less than 20 hours per week; who are recipients of public assistance or whose incomes do not exceed 200 percent of the federal poverty level; and who have a child support order payable through the support collection unit of a social services district 3,000,000 (re. \$2,900,000)

By chapter 53, section 1, of the laws of 2006:

For reimbursement of local administrative expenses for child support pursuant to section 153 of the social services law and costs

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1 incurred pursuant to chapter 502 of the laws of 1990, as amended by
2 chapter 81 of the laws of 1995.
3 Notwithstanding any inconsistent provision of law, in lieu of payments
4 authorized by the social services law, or payments of federal funds
5 otherwise due to the local social services districts for programs
6 provided under the federal social security act or the federal food
7 stamp act, funds herein appropriated, in amounts certified by the
8 state commissioner or the state commissioner of health as due from
9 local social services districts each month as their share of
10 payments made pursuant to section 367-b of the social services law
11 may be set aside by the state comptroller in an interest-bearing
12 account with such interest accruing to the credit of the locality in
13 order to ensure the orderly and prompt payment of providers under
14 section 367-b of the social services law pursuant to an estimate
15 provided by the commissioner of health of each local social services
16 district's share of payments made pursuant to section 367-b of the
17 social services law.
18 Funds appropriated herein shall be available for aid to munici-
19 palities, for banking services contractor costs for central
20 collections, consistent with approved contracts, where earnings on
21 account deposits are insufficient to cover approved fees and for
22 payments to the federal government for expenditures made pursuant to
23 the social services law and the state plan for individual and family
24 grant program under the disaster relief act of 1974.
25 Such funds are to be available for payment of aid heretofore accrued
26 or hereafter to accrue to municipalities. Subject to the approval of
27 the director of the budget, such funds shall be available to the
28 department net of disallowances, refunds, reimbursements, and cred-
29 its including, but not limited to, additional federal funds result-
30 ing from any changes in federal cost allocation methodologies.
31 Notwithstanding any inconsistent provision of law, the money hereby
32 appropriated may be increased or decreased by interchange with any
33 other appropriation department of family assistance within the
34 office of temporary and disability assistance and office of children
35 and family services general fund - local assistance account with the
36 approval of the director of the budget, who shall file such approval
37 with the department of audit and control and copies thereof with the
38 chairman of the senate finance committee and the chairman of the
39 assembly ways and means committee.
40 Notwithstanding section 153 of the social services law or any other
41 inconsistent provision of law, the department shall reduce
42 reimbursement otherwise payable to social services districts from
43 this appropriation for costs incurred by the department on behalf of
44 districts for operation of a centralized support collection unit,
45 including the cost of an automated voice response system and custom-
46 er service unit.
47 Such reduction shall be prorated among districts based on the number
48 of collections and disbursements processed or on an alternative
49 methodology deemed appropriate by the commissioner.
50 Notwithstanding any inconsistent provision of law to the contrary,
51 pursuant to memoranda of understanding and subject to the approval

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of the director of the budget, a portion of the amount appropriated herein may be chargeable to grants and available for expenditure transfer or suballocation to the department of taxation and finance and the department of motor vehicles for reimbursement of administrative costs including personal service expenses of these departments associated with efforts to increase child support collections. Of the amounts appropriated herein, up to \$2,000,000, in addition to such other funds as may be appropriated for such purpose, may be used, as matched by federal funds, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget, as matched by federal funds and without local financial participation may be made available to the office for payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments as permitted by federal law and regulation. Prior to making any such payments or entering into any agreements to make such payments, the office shall develop procedures for making such payments, subject to the approval of the director of the budget, including but not limited to verification of such paternity acknowledgments. The office may, subject to the approval of the director of the budget, enter into an agreement with the department of health to make such payments on behalf of the office, and may suballocate available funding for such payments.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget, may be used without local financial participation, to provide the necessary state share match for federal funding received for approved research and demonstration project for improved custodial cooperation ... 34,000,000 (re. \$2,000,000)

By chapter 53, section 1, of the laws of 2005:

For reimbursement of local administrative expenses for child support pursuant to section 153 of the social services law and costs incurred pursuant to chapter 502 of the laws of 1990, as amended by chapter 81 of the laws of 1995.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law ... 34,000,000 (re. \$2,000,000)

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1 Special Revenue Funds - Federal / Aid to Localities
2 Federal Health and Human Services Fund - 265
3 Child Support Account

4 By chapter 53, section 1, of the laws of 2007:

5 For reimbursement of local administrative expenses for child support
6 and establishment of paternity pursuant to title IV-D of the federal
7 social security act and, pursuant to chapter 502 of the laws of
8 1990, chapter 81 of the laws of 1995, and subject to the approval of
9 the director of the budget, expenditures for the development and
10 operation of a centralized support collection unit.

11 Notwithstanding any inconsistent provision of law, in lieu of payments
12 authorized by the social services law, or payments of federal funds
13 otherwise due to the local social services districts for programs
14 provided under the federal social security act or the federal food
15 stamp act, funds herein appropriated, in amounts certified by the
16 state commissioner or the state commissioner of health as due from
17 local social services districts each month as their share of
18 payments made pursuant to section 367-b of the social services law
19 may be set aside by the state comptroller in an interest-bearing
20 account with such interest accruing to the credit of the locality in
21 order to ensure the orderly and prompt payment of providers under
22 section 367-b of the social services law pursuant to an estimate
23 provided by the commissioner of health of each local social services
24 district's share of payments made pursuant to section 367-b of the
25 social services law.

26 Funds appropriated herein shall be available for aid to munici-
27 palities, for banking services contractor costs for central
28 collections, consistent with approved contracts, where earnings on
29 account deposits are insufficient to cover approved fees and for
30 payments to the federal government for expenditures made pursuant to
31 the social services law and the state plan for individual and family
32 grant program under the disaster relief act of 1974.

33 Such funds are to be available for payment of aid heretofore accrued
34 or hereafter to accrue to municipalities. Subject to the approval of
35 the director of the budget, such funds shall be available to the
36 department of family assistance net of disallowances, refunds,
37 reimbursements, and credits.

38 Notwithstanding any inconsistent provisions of the law to the contra-
39 ry, pursuant to memoranda of understanding and subject to the
40 approval of the director of the budget, a portion of the amount
41 appropriated herein may be chargeable to grants and available for
42 expenditure, transfer or suballocation to the department of taxation
43 and finance and the department of motor vehicles for reimbursement
44 of administrative costs including personal service expenses of these
45 departments associated with efforts to increase child support
46 collections.

47 Notwithstanding any inconsistent provision of law, the amount herein
48 appropriated may be increased or decreased by interchange with any
49 other appropriation within the department of family assistance
50 office of temporary and disability assistance and office of children

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and family services federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of law, amounts appropriated herein received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law and requirements. Such grants and/or contracts shall be made based on the results of a competitive procurement.

A portion of the funds appropriated herein, subject to the approval of the director of the budget, and without local financial participation, may be used as the federal match for the child support revenue account and for contracts with public or private organizations for additional services designed to strengthen child support enforcement activities including but not necessarily limited to services to noncustodial parents; in-state bank match services; a paternity media campaign; a medical support unit; and remediation of hard-to-collect cases.

Funds appropriated herein received for a federally approved research and demonstration project for improved custodial cooperation may be used by the office for services and expenses including but not limited to contractual services. Notwithstanding any inconsistent provision of law, these funds shall be available without local financial participation. Up to \$94,000 of the grant received pursuant to section 391 of the federal personal responsibility and work opportunities reconciliation act of 1996 and 10 percent of grants received for a demonstration for improved custodial cooperation as matched by general fund appropriations, may be transferred to the state operations account, subject to the approval of the director of the budget, for costs associated with administering those grants.

For the grant period October 1, 2007 to September 30, 2008
54,000,000 (re. \$2,000,000)

By chapter 53, section 1, of the laws of 2006:

For reimbursement of local administrative expenses for child support and establishment of paternity pursuant to title IV-D of the federal social security act and, pursuant to chapter 502 of the laws of 1990, chapter 81 of the laws of 1995, and subject to the approval of the director of the budget, expenditures for the development and operation of a centralized support collection unit.

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1 Notwithstanding any inconsistent provision of law, in lieu of payments
2 authorized by the social services law, or payments of federal funds
3 otherwise due to the local social services districts for programs
4 provided under the federal social security act or the federal food
5 stamp act, funds herein appropriated, in amounts certified by the
6 state commissioner or the state commissioner of health as due from
7 local social services districts each month as their share of
8 payments made pursuant to section 367-b of the social services law
9 may be set aside by the state comptroller in an interest-bearing
10 account with such interest accruing to the credit of the locality in
11 order to ensure the orderly and prompt payment of providers under
12 section 367-b of the social services law pursuant to an estimate
13 provided by the commissioner of health of each local social services
14 district's share of payments made pursuant to section 367-b of the
15 social services law.

16 Funds appropriated herein shall be available for aid to munici-
17 palities, for banking services contractor costs for central
18 collections, consistent with approved contracts, where earnings on
19 account deposits are insufficient to cover approved fees and for
20 payments to the federal government for expenditures made pursuant to
21 the social services law and the state plan for individual and family
22 grant program under the disaster relief act of 1974.

23 Such funds are to be available for payment of aid heretofore accrued
24 or hereafter to accrue to municipalities. Subject to the approval of
25 the director of the budget, such funds shall be available to the
26 department of family assistance net of disallowances, refunds,
27 reimbursements, and credits.

28 Notwithstanding any inconsistent provisions of the law to the contra-
29 ry, pursuant to memoranda of understanding and subject to the
30 approval of the director of the budget, a portion of the amount
31 appropriated herein may be chargeable to grants and available for
32 expenditure, transfer or suballocation to the department of taxation
33 and finance and the department of motor vehicles for reimbursement
34 of administrative costs including personal service expenses of these
35 departments associated with efforts to increase child support
36 collections.

37 Notwithstanding any inconsistent provision of law, the amount herein
38 appropriated may be increased or decreased by interchange with any
39 other appropriation within the department of family assistance
40 office of temporary and disability assistance and office of children
41 and family services federal fund - local assistance account with the
42 approval of the director of the budget, who shall file such approval
43 with the department of audit and control and copies thereof with the
44 chairman of the senate finance committee and the chairman of the
45 assembly ways and means committee.

46 Notwithstanding any inconsistent provision of law amounts appropriated
47 herein may be used, pursuant to a plan approved by the director of
48 the budget, for the planning, development and operation of an auto-
49 mated system designed to meet the requirements of the family support
50 act of 1988, the personal responsibility and work opportunity recon-

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ciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of law, amounts appropriated herein received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law and requirements. Such grants and/or contracts shall be made based on the results of a competitive procurement.

A portion of the funds appropriated herein, subject to the approval of the director of the budget, and without local financial participation, may be used as the federal match for the child support incentive revenue account and child support revenue account for contracts with public or private organizations for additional services designed to strengthen child support enforcement activities including but not necessarily limited to services to non-custodial parents; in-state bank match services; a paternity media campaign; a medical support unit; and remediation of hard-to-collect cases.

Funds appropriated herein received for a federally approved research and demonstration project for improved custodial cooperation may be used by the office for services and expenses including but not limited to contractual services. Notwithstanding any inconsistent provision of law, these funds shall be available without local financial participation. Up to \$94,000 of the grant received pursuant to section 391 of the federal personal responsibility and work opportunities reconciliation act of 1996 and 10 percent of grants received for a demonstration for improved custodial cooperation as matched by general fund appropriations, may be transferred to the state operations account, subject to the approval of the director of the budget, for costs associated with administering those grants.

For the grant period October 1, 2006 to September 30, 2007
62,500,000 (re. \$2,000,000)

34 DIVISION OF DISABILITY DETERMINATIONS PROGRAM

35 Special Revenue Funds - Federal / State Operations
36 Federal Health and Human Services Fund - 265

37 By chapter 53, section 1, of the laws of 2007:
38 For services and expenses related to the office of disability determi-
39 nations.
40 For the grant period October 1, 2007 to September 30, 2008:
41 Nonpersonal service ... 31,000,000 (re. \$10,943,000)

42 By chapter 53, section 1, of the laws of 2006:
43 For services and expenses related to the office of disability determi-
44 nations.
45 For the grant period October 1, 2006 to September 30, 2007:
46 88,000,000 (re. \$38,877,000)

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1 EMPLOYMENT AND ECONOMIC SUPPORT ADMINISTRATION PROGRAM

2 General Fund / Aid to Localities
3 Local Assistance Account - 001

4 By chapter 53, section 1, of the laws of 2008, as amended by chapter
5 496, section 3, of the laws of 2008:
6 For services to support human immunodeficiency virus specific
7 welfare-to-work programs. Components of each such program shall
8 include, but not be limited to, on-the-job training and employment.
9 Each such program shall guarantee that individuals completing the
10 program obtain full-time employment with health insurance coverage.
11 The office of temporary and disability assistance, in conjunction
12 with the AIDS institute of the department of health, shall select
13 the organizations to operate such programs through a competitive bid
14 process, provided, however, that the amount of this appropriation
15 available for expenditure and disbursement on and after September 1,
16 2008 shall be reduced by six percent of the amount that was undis-
17 bursed as of August 15, 2008 ... 1,372,000 (re. \$1,289,680)

18 The appropriation made by chapter 53, section 1, of the laws of 2008, as
19 amended by chapter 496, section 3, of the laws of 2008, is hereby
20 amended and reappropriated to read:
21 For services and expenses of the Chinese American Planning Council for
22 food stamp outreach activities targeting the non-English speaking
23 Chinese communities in Sunset Park, Brooklyn and Flushing, Queens
24 ... [70,500] 37,500 (re. \$37,500)

25 EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM

26 General Fund / Aid to Localities
27 Local Assistance Account - 001

28 By chapter 53, section 1, of the laws of 2008:
29 For services related to innovative programs for public assistance
30 recipients who are not eligible for funding under the temporary
31 assistance for needy families block grant and who are unable to
32 obtain or retain employment due to mental or physical disability.
33 Notwithstanding any inconsistent provision of law, subject to the
34 approval of the director of the budget, funds appropriated herein
35 shall be available to social services districts with a population
36 less than two million for additional costs associated with providing
37 innovative services to such public assistance recipients including,
38 but not limited to case management and transportation
39 765,000 (re. \$765,000)

40 The appropriation made by chapter 53, section 1, of the laws of 2008, as
41 amended by chapter 496, section 3, of the laws of 2008, is hereby
42 amended and reappropriated to read:
43 For services of the SBH Community Services client support and case
44 management services program ... [470,000] 250,000 ... (re. \$250,000)

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1 Special Revenue Funds - Federal / State Operations
2 Federal USDA-Food and Nutrition Services Fund - 261
3 Federal Food and Nutrition Services Account

4 By chapter 53, section 1, of the laws of 2008:
5 For services related to the food stamp employment and training program
6 including food stamp outreach.
7 Personal service ... 1,726,000 (re. \$1,145,000)
8 Nonpersonal service ... 150,000 (re. \$150,000)
9 Fringe benefits ... 840,000 (re. \$840,000)
10 Indirect costs ... 84,000 (re. \$84,000)

11 Special Revenue Funds - Federal / State Operations
12 Federal Health and Human Services Fund - 265

13 By chapter 53, section 1, of the laws of 2008:
14 For services and expenses of the office of temporary and disability
15 assistance including, but not limited to, administration of the
16 flexible fund for family services, activities necessary for the
17 state to comply with federal data reporting, case tracking and
18 financial management requirements, and administration of employment
19 services.
20 Personal service ... 9,221,000 (re. \$5,597,000)
21 Nonpersonal service ... 1,836,000 (re. \$1,492,000)
22 Fringe benefits ... 4,532,000 (re. \$3,062,000)
23 Indirect costs ... 511,000 (re. \$358,000)

24 Special Revenue Funds - Federal / Aid to Localities
25 Federal Health and Human Services Fund - 265

26 By chapter 53, section 1, of the laws of 2008:
27 For services and expenses under the temporary assistance for needy
28 families block grant, including but not limited to the family
29 assistance program, emergency assistance to families program, safety
30 net program, and other eligible public assistance expenses.
31 Such funds are to be available for payment of aid heretofore accrued
32 or hereafter to accrue to municipalities. Subject to the approval of
33 the director of the budget, such funds shall be available to the
34 department of family assistance net of disallowances, refunds,
35 reimbursements, and credits including, but not limited to, addi-
36 tional federal funds resulting from any changes in federal cost
37 allocation methodologies.
38 Notwithstanding any inconsistent provision of law, the amount herein
39 appropriated may be increased or decreased by interchange with any
40 other appropriation within the office of temporary and disability
41 assistance federal fund - local assistance account with the approval
42 of the director of the budget, who shall file such approval with the
43 department of audit and control and copies thereof with the chairman
44 of the senate finance committee and the chairman of the assembly
45 ways and means committee.

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1 Funds appropriated herein, as matched by state and local funds in
2 accordance with section 153 of the social services law, may be used
3 to provide rent supplements at local option to family assistance
4 households and to cases that include a child in receipt of safety
5 net assistance in order to prevent eviction and address homelessness
6 in accordance with social services district plans approved by the
7 office of temporary and disability assistance and the director of
8 the budget, provided, however, that such supplements shall not be
9 part of the standard of need pursuant to section 131-a of the social
10 services law.

11 Amounts appropriated herein shall, subject to the approval of the
12 director of the budget, be used to reimburse social services
13 districts for 100 percent of the expenditures for foster care made
14 on and after October 1, 2007 provided to children eligible for emer-
15 gency assistance for families, other than juvenile justice services
16 and other than tuition costs for foster care children who are eligi-
17 ble for emergency assistance for families and are in the custody of
18 the commissioner of any local social services district with a popu-
19 lation in excess of two million persons and, subject to the approval
20 of the director of the budget, the commissioner of the office of
21 children and family services, in consultation with the commissioner
22 of labor and the commissioner of the office of temporary and disa-
23 bility assistance, may exclude foster care and foster care adminis-
24 tration costs incurred on behalf of children in foster care place-
25 ments who are at least 19 years of age.

26 Notwithstanding section 153 of the social services law and any other
27 inconsistent provision of the social services law or this chapter,
28 the commissioner of the office of temporary and disability assist-
29 ance, upon consultation with the commissioner of the office of chil-
30 dren and family services and subject to the approval of the director
31 of the budget, may reduce federal financial participation in the
32 cost of eligible public assistance expenses, including but not
33 limited to, the family assistance program, the emergency assistance
34 for families program and their administration paid to social
35 services districts by the amount of federal financial participation
36 received by each district for foster care pursuant to this provision
37 and shall require each district to be responsible for 100 percent of
38 the additional non-federal cost that results from such reduction in
39 federal financial participation in an amount not to exceed the actu-
40 al amount of federal temporary assistance to needy families funds
41 for foster care provided to children eligible for emergency assist-
42 ance for families pursuant to this appropriation. The commissioner
43 of the office of temporary and disability assistance may require
44 each social services district to make necessary adjustments in
45 claims for eligible public assistance expenses to effectuate the
46 reduction in federal financial participation required herein.

47 Notwithstanding section 153 of the social services law and any other
48 inconsistent provision of the social services law or this chapter,
49 the commissioner of the office of temporary and disability assist-
50 ance may not reduce federal financial participation in local admin-
51 istrative expenses for a social services district until the

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1 reduction in federal financial participation in all other expendi-
2 tures for such public assistance programs has been reduced by 95
3 percent of estimated expenditures otherwise eligible for federal
4 financial participation unless otherwise waived by the commissioner
5 ... 1,149,079,000 (re. \$874,000,000)
6 For expenses associated with the operation of the statewide electronic
7 benefit transfer (EBT) system; the common benefit identification
8 card (CBIC); and the automated finger imaging system (AFIS)
9 4,000,000 (re. \$4,000,000)
10 Funds appropriated according to the following shall be available for
11 payment of aid heretofore accrued or hereafter to accrue to munici-
12 palities. Notwithstanding any inconsistent provision of law, such
13 funds may be increased or decreased by interchange with any other
14 appropriation within the office of temporary and disability assist-
15 ance federal fund - local assistance account with the approval of
16 the director of the budget. Such funds shall be provided without
17 state or local participation, provided that the director of the
18 budget does not determine that such use of funds can be expected to
19 have the effect of increasing qualified state expenditures under
20 paragraph 7 of subdivision (a) of section 409 of the federal social
21 security act above the minimum applicable federal maintenance of
22 effort requirement:
23 For allocation to local social services districts for the flexible
24 fund for family services. Funds shall, without state or local
25 participation, be allocated to local social services districts in
26 accordance with a methodology that shall be based on allocations and
27 awards for the prior state fiscal year, including any supplemental
28 claims for such costs settled during that period, and other factors,
29 for expenditures eligible under the state plan for the temporary
30 assistance for needy families block grant, including but not limited
31 to, expenditures for child welfare services, child care, employment
32 services and supportive services, provided however, that local
33 spending of these funds, in combination with state spending for the
34 same purposes will not exceed applicable federal limits on the
35 spending of temporary assistance for needy families funds for admin-
36 istrative purposes. Such amounts allocated to local social services
37 districts shall hereinafter be referred to as the flexible fund for
38 family services.
39 Notwithstanding any inconsistent provision of law to the contrary,
40 such amounts shall constitute the full amount of federal temporary
41 assistance for needy families funds to be paid on account of activ-
42 ities funded in whole or in part hereunder. Such allocation shall be
43 available for reimbursement through March 31, 2011; provided, howev-
44 er, that reimbursement for child welfare services other than foster
45 care services shall be available for eligible expenditures incurred
46 on or after October 1, 2007 and before October 1, 2008 that are
47 otherwise reimbursable by the state on or after April 1, 2008 and
48 that are claimed by March 31, 2009. District allocations from the
49 flexible fund for family services may be spent only pursuant to
50 plans of expenditure, developed by each social services district and
51 the local governing body and approved by the department of family

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1 assistance and the director of the budget, which summarize how the
2 local district will comply with federal work participation rates,
3 set forth the gross amount of funds and the amount of temporary
4 assistance for needy families funds that will be expended in
5 connection with activities funded in whole or in part hereunder, and
6 how the district will conduct activities required under applicable
7 federal and state law and regulations, including but not limited to
8 screening, testing, and assessment for alcohol and substance abuse
9 pursuant to section 132 of the social services law. Of the amounts
10 so appropriated for allocation to local social services districts,
11 notwithstanding any inconsistent provision of law to the contrary,
12 subject to the approval of the director of the budget, a portion of
13 the amount so appropriated may be used for administrative costs and
14 may be chargeable to grants, including personal service costs of the
15 office of court administration or other state agencies. Such
16 reimbursement may be available through transfer or suballocation.
17 Amounts so appropriated for allocation to local social services
18 districts, may be used, notwithstanding section 153 of the social
19 services law, without state or local financial participation, for
20 services to public assistance recipients who are either eligible for
21 federally funded income support under the temporary assistance for
22 needy families block grant, or whose current case includes a depend-
23 ent child under the age of 18 or under the age of 19 if the child is
24 attending secondary school and is in receipt of safety net assist-
25 ance, and those eligible individuals and families whose incomes do
26 not exceed 200 percent of the federal poverty level. Specific
27 services may include, but are not necessarily limited to: special-
28 ized self-sufficiency case management and job training services
29 through social services districts to help eligible persons secure
30 and retain employment; transportation services to and from employ-
31 ment or other allowable activities; domestic violence screening and
32 service referral; domestic violence training; screening, assessment,
33 optional testing and treatment for substance abuse including related
34 workforce preparation services; periodic incentives for excellence
35 in academic achievement or community service; services and expenses
36 of transitional opportunities program offices; services to augment
37 employer-based programs that assist youth at-risk of not graduating
38 from high school; performance-based job placement services through
39 contracts with for profit or non-profit agencies; job specific
40 training opportunities and job placement; youth enterprise services
41 for eligible youth who have been released from residential facili-
42 ties, and eligible administration costs, including contracts through
43 the office of temporary and disability assistance with outside audi-
44 tors to ensure compliance with federal requirements.
45 Notwithstanding any other provision of law including the state finance
46 law and any local procurement law, at the request of a social
47 services district and with the approval of the division of the budg-
48 et, a portion of the funds so appropriated may be retained by the
49 office of temporary and disability assistance for use by such office
50 or for transfer or suballocation to the department of labor, the
51 department of health and/or the office of children and family

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- 1 services to provide centralized administrative services, including
2 but not limited to issuing requests for proposals; entering into,
3 processing and/or amending contracts with existing providers for any
4 services eligible for funding under the flexible fund for family
5 services for which the applicable state agency has a contractual
6 relationship or had a contractual relationship during state fiscal
7 year 2004-05 or thereafter, and providing vendor payments.
- 8 Of the amounts so appropriated for allocation to local social services
9 districts, funds may be used, without state or local participation,
10 for the costs of child welfare services, other than juvenile justice
11 services and foster care services except as specifically provided
12 herein, provided to eligible individuals and families whose incomes
13 do not exceed 200 percent of the federal poverty level.
- 14 Of the amounts so appropriated for allocation to local social services
15 districts, notwithstanding any inconsistent provision of law, funds
16 may be used, without state or local financial participation, by
17 social services districts with a population in excess of two million
18 persons for such district's first eligible expenditures that
19 occurred on or after October 1, 2007, or, subject to the approval of
20 the director of the budget, during any other period beginning on or
21 after January 1, 1997, for tuition costs for foster care children
22 who are eligible for emergency assistance for families in the manner
23 the state was authorized to fund such costs under part A of title IV
24 of the social security act as such part was in effect on September
25 30, 1995; provided that the funds appropriated herein may not be
26 used to reimburse localities for costs disallowed under title IV-E
27 of the social security act. Such expenditures shall constitute good
28 cause pursuant to section 408 (a) (10) of the social security act.
- 29 Of the amounts so appropriated for allocation to local social services
30 districts, funds may be used, without state or local participation,
31 for care, maintenance, supervision, and tuition for juvenile delin-
32 quents and persons in need of supervision who are placed in residen-
33 tial programs operated by authorized agencies and who are eligible
34 for emergency assistance to families in the manner the state was
35 authorized to fund such costs under part A of title IV of the social
36 security act as such part was in effect on September 30, 1995. Such
37 expenditures shall constitute good cause pursuant to section 408 (a)
38 (10) of the social security act. Unless otherwise approved by the
39 commissioner of the office of children and family services with the
40 approval of the director of the budget, these funds may be used only
41 for eligible expenditures made from October 1, 2007 through Septem-
42 ber 30, 2008. Notwithstanding any inconsistent provision of law, the
43 funds so appropriated may not be used to reimburse localities for
44 costs disallowed under title IV-E of the social security act.
- 45 Of the amounts so appropriated for allocation to local social services
46 districts, notwithstanding any inconsistent provision of law, funds
47 may be used, without state or local financial participation, to
48 initiate program modifications and/or to provide services, which may
49 include but not be limited to substance abuse and mental health
50 counseling, diversion of youth at risk of placement in detention
51 programs, reduction of length of placement of youth receiving

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1 detention services, and/or the provision of preventive services to
2 persons 16 and 17 years old who are alleged or determined to be in
3 need of supervision consistent with section 601 (a)(3) of title 42
4 of the United States code.
5 Of the amounts so appropriated for allocation to local social services
6 districts, notwithstanding any inconsistent provision of law, a
7 social services district may request that the office of temporary
8 and disability assistance retain and transfer a portion of the
9 district's allocation of these funds to the credit of the office of
10 children and family services special revenue funds - federal/aid to
11 localities federal block grant fund - 265 for the title XX social
12 services block grant for use by the district for eligible title XX
13 services and/or to the credit of the office of children and family
14 services federal health and human services fund - 265 local assist-
15 ance, federal day care account for use by the district for eligible
16 child care expenditures under the state block grant for child care,
17 within the percentages established by the state in accordance with
18 the federal social security act and related federal regulation. Any
19 funds transferred at a district's request to the title XX social
20 services block grant shall be used by the district for eligible
21 title XX social services provided in accordance with the provisions
22 of the federal social security act and the social services law to
23 children or their families whose income is less than 200 percent of
24 the federal poverty level applicable to the family size involved.
25 Any funds transferred at a district's request to the office of chil-
26 dren and family services federal health and human services fund -
27 265 local assistance, federal day care account shall be made avail-
28 able to the district for use for eligible child care expenditures in
29 accordance with the applicable provisions of federal law and regu-
30 lations relating to federal funds included in the state block grant
31 for child care and in accordance with applicable state law and regu-
32 lations of the office of children and family services. Any claims
33 made by a social services district for expenditures made for child
34 care during a particular federal fiscal year, other than claims made
35 under title XX of the federal social security act, shall be counted
36 against the social services district's block grant for child care
37 for that federal fiscal year. Each social services district must
38 certify to the department of family assistance by June 30, 2008 the
39 amount of funds it wishes to have transferred under this provision.
40 If there is any transfer authority remaining under federal law and
41 regulation after the office of temporary and disability assistance
42 transfers all of the funds certified by the districts by June 30,
43 2008 to be so transferred, the department of family assistance may
44 provide additional transfer authority to those districts that trans-
45 ferred the maximum allowable amount. Prior to the transfer of funds
46 pursuant to this appropriation, the office of temporary and disabil-
47 ity assistance shall determine the availability of such funding and,
48 subject to approval of the director of the budget, take necessary
49 steps to notify the department of health and human services and the
50 office of children and family services of the transfer of funding

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1 for purposes contained in this appropriation
2 654,000,000 (re. \$429,000,000)
3 For allocation to local social services districts, notwithstanding any
4 inconsistent provision of law, and without state or local financial
5 participation, for costs of operating 2008 summer youth programs
6 providing full wage subsidy paid summer employment and associated
7 supportive services to eligible individuals with families under the
8 state plan for the temporary assistance for needy families block
9 grant whose incomes do not exceed 200 percent of the federal poverty
10 level, provided that such services to eligible persons not in
11 receipt of public assistance shall not constitute "assistance" under
12 applicable federal regulations, and provided further that no more
13 than 15 percent of the funds made available herein may be used for
14 program administration. Notwithstanding any other inconsistent law
15 to the contrary, the commissioner of any department of social
16 services may assign all or a portion of moneys appropriated herein
17 on behalf of such department of social services to the workforce
18 investment board designated by such commissioner and upon receipt of
19 such monies, any such workforce investment board shall be obligated
20 to utilize such funds consistent with the purposes of this appropri-
21 ation.
22 Funds appropriated herein shall be allocated to local social services
23 districts in accordance with a methodology that shall be based on
24 allocations for the prior state fiscal year and on a district's
25 relative share of persons aged 14 to 20 living in households whose
26 incomes do not exceed 200 percent of the federal poverty level. At
27 the request of local social services districts, funds not used for
28 costs of the summer youth program, including those costs related to
29 the increase to the state minimum wage, may be transferred to the
30 credit of the district's allocation of the flexible fund for family
31 services; provided, however, that a minimum of \$32,000,000 will be
32 used for the 2008 summer youth program
33 35,000,000 (re. \$4,700,000)
34 For allocation to local social services districts to first provide
35 intensive case services to families who are in receipt of public
36 assistance and whose cases are in sanction status due to non-compli-
37 ance with participation in countable federal work activities. Such
38 services shall include, but not be limited to, clarification of
39 information regarding the reason for the sanction and the methods
40 for curing the sanction, a needs assessment regarding non-compliance
41 that addresses barriers to compliance, assessment of any material
42 needs that require immediate attention, and the development of a
43 plan to bring the family into compliance, including information
44 about any community-based services that may help to address the
45 family's needs and help to bring the family into compliance, in no
46 instance shall such services include activities conducted by local
47 social services districts for fraud detection purposes. Such
48 services may be provided through mailed notices, office appoint-
49 ments, home visits, or telephone contact, provided, however, that
50 local districts shall use alternative means for contacting families,
51 such as telephone contact or home visits, if the family is not

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responsive to letters requiring them to attend an office appointment. In the event that all sanctioned cases have been adequately addressed, similar intensive case services may be provided to other families who are in receipt of public assistance and who, although not in sanction status, are not meeting the requirements of section 335-b of the social services law. Local districts that seek to obtain a portion of the available funds must submit a plan to the office of temporary and disability assistance by July 31, 2008, that includes a description of how intensive case services will be provided to families in sanction status, including other families not in sanction status and not meeting countable federal work activity requirements. The office of temporary and disability assistance shall complete the approval process for such plans and determine and release each approved district's allocation by September 1, 2008. Allocation of such funds shall be based solely upon the number of temporary assistance cases that are not in compliance with required participation in countable federal work activities in each local social services district with an approved plan as a percentage of such cases statewide in districts with approved plans
3,000,000 (re. \$3,000,000)

For services and expenses related to the provision of child care to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care. Funds appropriated herein may be transferred to the office of children and family services for services and expenditures of such program
1,754,000 (re. \$1,754,000)

For services and expenses related to providing additional funding for subsidies and quality activities at the state university of New York, provided that of such amount, \$880,000 shall be available to community colleges and \$1,080,000 shall be available to state operated campuses. Funds appropriated herein may be transferred to the office of children and family services for such services
1,960,000 (re. \$1,960,000)

For services and expenses related to providing additional funding for subsidies and quality activities at the city university of New York, provided that of such amount, \$560,000 shall be available to community colleges and \$880,000 shall be available to senior colleges. Funds appropriated herein may be transferred to the office of children and family services for such services
1,440,000 (re. \$1,440,000)

For services and expenses related to the provision of non-residential domestic violence services to eligible individuals and families whose incomes do not exceed 200 percent of the federal poverty level. Such funds may be suballocated or otherwise made available to the office of children and family services. Local social services districts are encouraged to collaborate with non-profit providers in the provision of such services ... 3,000,000 (re. \$3,000,000)

For the services of programs providing literacy training and English-as-a-second-language instruction to individuals and families who, upon determination of eligibility for such services, are in receipt

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of public assistance and are eligible for services under the temporary assistance for needy families block grant who lack a literacy level equivalent to the ninth month of the eighth grade or have English language proficiency equal to a score of 34 or less on the NYS PLACE test or an equivalent score on a comparable test. Providers may include community colleges or, in counties outside of New York city, may also include BOCES or local school districts which have experience operating state or federally funded literacy and/or English proficiency programs. These providers may provide services directly or subcontract to organizations similarly experienced
500,000 (re. \$500,000)

For the services of programs including but not limited to, workplace literacy instruction and intergenerational education models, designed to increase the literacy and work preparedness of eligible individuals and families under the state plan for the federal temporary assistance to needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided, that such funds may be awarded to applicants without prior experience operating literacy programs ... 500,000 (re. \$500,000)

For the services of programs which offer English-as-a-second-language instruction for eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. Such monies may be awarded to applicants without prior experience operating English-as-a-second-language instruction programs, and shall be used for programs operated by not-for-profit organizations that operate in a geographic area with a high concentration of individuals and families eligible for services under the federal temporary assistance for needy families block grant and that provide such services and programs in a manner that appropriately addresses the specific linguistic and cultural needs of the participants. To the extent feasible, preference shall be given to applicants who will certify that a portion of their curriculum will address language skill needs of non-English speaking workers as they relate to workplace safety issues
1,000,000 (re. \$1,000,000)

For services of the BRIDGE program, provided however, that, unless otherwise determined by the director of the budget, the rate of state financial participation shall be the same rates as required in the month immediately preceding December, 1996. Funds shall be made available and/or suballocated to the state university of New York for services and expenditures of the BRIDGE program and may be transferred to the state university of New York for personal and nonpersonal service costs and other expenses incurred in administering the provision of such services to eligible individuals and families. A portion of the funds may be transferred to the office of temporary and disability assistance state operations for personal and nonpersonal service costs incurred by the office in administering the program. Funds made available therein shall be used for services to individuals and families who, upon determination of eligibility for such program, are receiving public assistance bene-

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1 fits under the state plan for the temporary assistance for needy
2 families block grant or whose public assistance case includes a
3 dependent child under the age of 18 or under the age of 19 if the
4 child is attending secondary school and is in receipt of safety net
5 assistance; provided, however, that the BRIDGE program may allocate
6 up to 80 percent of such funds to individuals and families not in
7 receipt of public assistance but eligible for other TANF benefits
8 whose incomes do not exceed 200 percent of the federal poverty level
9 ... 8,503,000 (re. \$8,503,000)

10 For services of a program, pursuant to section 35 of the social
11 services law but without state or local financial participation,
12 providing legal representation of individuals whose federal disabili-
13 ty benefits have been denied or may be discontinued, and who are
14 eligible for benefits under the state plan for the federal temporary
15 assistance for needy families block grant whose incomes do not
16 exceed 200 percent of the federal poverty level
17 1,000,000 (re. \$900,000)

18 For services related to the provision of transportation services to
19 eligible individuals and families under the state plan for the
20 temporary assistance for needy families block grant whose incomes do
21 not exceed 200 percent of the federal poverty level, for the purpose
22 of transportation to and from employment or other allowable activ-
23 ities; provided however, that unless the eligible individual or
24 family is in receipt of public assistance, receipt of such transpor-
25 tation services may not constitute assistance under federal regu-
26 lations governing the temporary assistance for needy families block
27 grant. Such amount shall be available for distribution to social
28 services districts and may be made available and/or suballocated to
29 the department of transportation for services and expenses of the
30 above services ... 2,200,000 (re. \$2,200,000)

31 For services of wheels for work programs to assist such eligible indi-
32 viduals and families to procure, repair, finance, and/or insure
33 vehicles needed for transportation to and from employment or allow-
34 able work activities to attain or maintain self-sufficiency
35 4,000,000 (re. \$3,500,000)

36 For services in accordance with a memorandum of understanding between
37 the state education department, office of vocational and educational
38 services for individuals with disabilities (VESID) and the office of
39 temporary and disability assistance, for work activities for eligi-
40 ble individuals and families under the state plan for the federal
41 temporary assistance for needy families block grant whose incomes do
42 not exceed 200 percent of the federal poverty level, and to provide
43 comprehensive, intensive services to assist such individuals with
44 disabilities in achieving employment. To the extent allowable, such
45 allocation shall be used for work activities that can be credited
46 toward the participation rate requirements set forth in the federal
47 personal responsibility and work opportunity reconciliation act of
48 1996 ... 1,500,000 (re. \$1,500,000)

49 For the services of a wage subsidy demonstration program for eligible
50 individuals and families under the state plan for the federal tempo-
51 rary assistance for needy families block grant whose incomes do not

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1 exceed 200 percent of the federal poverty level. Eligible not-for-
 2 profit community based organizations in social services districts
 3 shall administer a program that enables employers to offer subsidi-
 4 dized employment, including but not limited to, expanded supportive
 5 transitional work activities for such eligible individuals and fami-
 6 lies consistent with the provisions of section 336-e and section
 7 336-f of the social services law, as applicable. Provided that, of
 8 the \$4,000,000, not less than \$2,500,000 shall be for programs in
 9 social services districts with a population in excess of two
 10 million. Preference shall be given to proposals that include
 11 provisions for job retention, case management and job placement
 12 services. Participation in the program by such eligible individuals
 13 and families shall be limited to one year. Participating employers
 14 shall make reasonable efforts to retain individuals served by the
 15 program ... 4,000,000 (re. \$4,000,000)
 16 For services related to a supportive housing program for families and
 17 for young adults age 18 to 25, who are eligible for benefits under
 18 the state plan for the federal temporary assistance for needy fami-
 19 lies block grant, whose incomes do not exceed 200 percent of the
 20 federal poverty level and, unless in receipt of public assistance,
 21 whose participation in such a program would not constitute "assist-
 22 ance" under federal temporary assistance for needy families block
 23 grant regulations. Such supportive housing program shall be designed
 24 to enhance the employability, self-sufficiency, and/or family
 25 stability of residents, and prevent out-of-wedlock pregnancies among
 26 young adult residents. Eligible families shall include: homeless
 27 families; families at risk of exceeding, and those that have
 28 exceeded, their TANF assistance time limit; families with multiple
 29 barriers to employment and housing stability; families at risk for
 30 foster care placement; and those that are reunited after placements.
 31 Eligible young adults shall include: young adults aging out of the
 32 foster care system; runaway and homeless youth; and youth subject to
 33 criminal charges who are at risk for incarceration. Provided that,
 34 of the \$5,000,000 up to \$1,000,000 shall be available to continue
 35 existing services or to expand services provided to eligible young
 36 adults ... 5,000,000 (re. \$5,000,000)
 37 For services related to the homelessness intervention program for
 38 eligible individuals and families under the state plan for the
 39 federal temporary assistance for needy families block grant whose
 40 incomes do not exceed 200 percent of the federal poverty level.
 41 These funds shall be available to not-for-profit organizations
 42 designed to provide services to prevent homelessness or to secure
 43 permanent housing, including but not limited to landlord/tenant
 44 conflict resolution, legal services, outreach and referral for other
 45 eligible services and benefits to stabilize households, and relo-
 46 cation assistance ... 4,000,000 (re. \$4,000,000)
 47 For services of programs, in social services districts with a popu-
 48 lation in excess of two million, that meet the emergency needs of
 49 homeless individuals and families and those at risk of becoming
 50 homeless who are eligible for benefits under the state plan for the
 51 temporary assistance for needy families block grant and whose

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1 incomes do not exceed 200 percent of the federal poverty level,
2 provided that such services to eligible persons not in receipt of
3 public assistance shall not constitute "assistance" under applicable
4 federal regulations. Such programs shall have demonstrated experi-
5 ence in providing services to meet the emergency needs of homeless
6 individuals and families and those at risk of becoming homeless,
7 including crisis intervention services, eviction prevention
8 services, mobile emergency feeding services, and summer youth
9 services ... 1,000,000 (re. \$1,000,000)
10 For transfer to the credit of the office of children and family
11 services federal health and human services fund - 265 state oper-
12 ations or federal health and human services fund - 265 local assist-
13 ance, federal day care account for additional reimbursement to
14 social services districts for child care assistance provided pursu-
15 ant to title 5-C of article 6 of the social services law. The funds
16 shall be apportioned among the social services districts by the
17 office according to an allocation plan developed by the office and
18 submitted to the director of the budget for approval within 60 days
19 of enactment of the budget. The funds allocated to a district under
20 this appropriation in addition to any state block grant funds allo-
21 cated to the district for child care services and any funds the
22 district requests the office of temporary and disability assistance
23 to transfer from the district's flexible fund for family services
24 allocation to the federal day care account shall constitute the
25 district's entire block grant allocation for a particular federal
26 fiscal year, which shall be available only for child care assistance
27 expenditures made during that federal fiscal year and which are
28 claimed by March 31 of the year immediately following the end of
29 that federal fiscal year. Any claims for child care assistance made
30 by a social services district for expenditures made during a partic-
31 ular federal fiscal year, other than claims made under title XX of
32 the federal social security act, shall be counted against the social
33 services district's block grant allocation for that federal fiscal
34 year.
35 A social services district shall expend its allocation from the block
36 grant in accordance with the applicable provision in federal law and
37 regulations relating to the federal funds included in the state
38 block grant for child care and the regulations of the office of
39 children and family services. Notwithstanding any other provision of
40 law, each district's claims submitted under the state block grant
41 for child care will be processed in a manner that maximizes the
42 availability of federal funds and ensures that the district meets
43 its maintenance of effort requirement in each applicable federal
44 fiscal year. Prior to transfer of funds appropriated herein, the
45 commissioner of the office of children and family services shall
46 consult with the commissioner of the office of temporary and disa-
47 bility assistance to determine the availability of such funding and
48 to request that the commissioner of the office of temporary and
49 disability assistance take necessary steps to notify the department
50 of health and human services of the transfer of funding.

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Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance office of temporary and disability assistance and office of children and family services federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee

356,300,000 (re. \$356,300,000)

Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund - 265, federal day care account to continue operation of and support existing enrollment in the child care facilitated enrollment pilot programs which expand access to child care subsidies for working families living or employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county of Monroe, with income up to 275 percent of the federal poverty level. Of the amount appropriated herein, \$1,500,000 shall be made available for Monroe county, and \$7,605,757 shall be made available for all other projects. Up to \$150,000 shall be made available to the designated administrator in the county of Monroe to administer such county's program and to implement a plan approved by the office of children and family services; and up to \$760,576 shall be made available to the Consortium for Worker Education, Inc., or other designated successor, to administer and to implement a plan approved by the office of children and family services for the programs in the Liberty Zone, and the boroughs of Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and submit to the office of children and family services, the chair of the senate committee on children and families and social services, the chair of the assembly committee on children and families, the chair of the assembly committee on social services, the chair of the senate committee on labor, and the chair of the assembly committee on labor, an evaluation of the pilot with recommendations for continuation or dissolution of the program supported by appropriate documentation. Such evaluation shall include available, information regarding the pilot programs or participants in the pilot programs, absent identifying information, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level; the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the

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1 pilot program, the number of families who receive a child care
2 subsidy pursuant to this program who choose to use such subsidy for
3 regulated child care, and the number of families who receive a child
4 care subsidy pursuant to this program who choose to use such subsidy
5 to receive child care services provided by a legally exempt provid-
6 er. Such report shall be submitted by the applicable project admin-
7 istrator, on or before October 1, 2008, provided that if such report
8 is not received by October 1, 2008, reimbursement for administrative
9 costs shall be either reduced or withheld, and failure of an admin-
10 istrator to submit a timely report may jeopardize such program's
11 funding in future years. Expenses related to the development of the
12 evaluation of the pilot programs shall be paid from the pilot
13 program's administrative set-aside or non-state funds. The remaining
14 portion of the project's funds shall be allocated by the office of
15 children and family services to the local social services districts
16 where the recipient families reside as determined by the project
17 administrator based on projected needs and cost of providing child
18 care subsidy payments to working families enrolled in the child care
19 subsidy program through the pilot initiative, provided however that
20 the office of children and family services shall not reimburse
21 subsidy payments in excess of the amount the subsidy funding appro-
22 priated herein can support and the applicable local social services
23 district shall not be required to approve or pay for subsidies not
24 funded herein.

25 The total number of slots for pilot programs located within the city
26 of New York shall not exceed one thousand by March 31, 2009. Vacan-
27 cies in child care slots may be filled at such time as the total
28 enrollment of the New York city pilot program is less than one thou-
29 sand slots, which shall be accomplished through an attrition rate of
30 at least four percent per month effective April 1, 2008 and continu-
31 ing through March 31, 2009. The pilot program located in the borough
32 of Queens shall receive one new additional slot for each slot which
33 becomes available through attrition once the total number of filled
34 child care slots reaches less than one thousand. Child care subsi-
35 dies paid on behalf of eligible families shall be reimbursed at the
36 actual cost of care up to the applicable market rate for the
37 district in which the child care is provided, for subsidy payments
38 made from April 1, 2008 through March 31, 2009 in accordance with
39 the fee schedule of the social services district making the subsidy
40 payments. Pilot programs are required to submit monthly reports to
41 the office of children and family services, the local social
42 services district, and for programs located in the City of New York,
43 the administration for children's services, and the Legislature.
44 Each monthly report must provide without benefit of personal identi-
45 fying information, the pilot program's current enrollment level,
46 amount of the child's subsidy, co-payment levels and other informa-
47 tion as needed or required by the office of children and family
48 services. Further, the office of children and family services shall
49 provide technical assistance to the pilot program to assist with
50 project administration and timely coordination of the monthly claim-
51 ing process. Notwithstanding any other provision of law, any pilot

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1 programs maintained herein may be terminated if the administrator
2 for such programs mismanages such programs, by engaging in actions
3 including but not limited to, improper use of funds, providing for
4 child care subsidies in excess of the amount the subsidy funding
5 appropriated herein can support, and failing to submit claims for
6 reimbursement in a timely fashion
7 9,105,757 (re. \$9,105,757)
8 For the continuation of the pilot program known as the Senate facili-
9 tated enrollment program in that portion of Queens county (known as
10 the Senate Queens County Childcare District) which shall expand
11 access to child care subsidies for working families with income up
12 to 275 percent of the federal poverty level. A portion of the funds
13 shall be provided to the Consortium for Worker Education, Inc. to
14 act or continue to act as the administrator to implement the program
15 proposed by the union child care coalition of the NYS AFL-CIO and
16 approved by the office of children and family services. The adminis-
17 trative cost of this pilot program shall not exceed ten percent of
18 the funds available for this purpose. The remaining portion of the
19 funds shall be allocated by the office of children and family
20 services to the local social services district where the recipient
21 families reside as determined by the project administrator based on
22 projected need and cost of providing child care subsidies payment to
23 working families enrolled through the pilot initiative. Child care
24 subsidies paid on behalf of eligible families shall be reimbursed at
25 the actual cost of care up to the applicable market rate for the
26 district in which child care is provided and in accordance with the
27 fee schedule of the social services district making the subsidy
28 payment.
29 For transfer consistent with transfer authority contained in a chapter
30 of the laws of 2008 enacting the executive budget to credit the
31 office of children and family services federal health and human
32 services fund-265 local assistance, federal day care account for the
33 child care facilitated enrollment pilot programs. Notwithstanding
34 any inconsistent provision of law, the funds appropriated herein
35 shall be available for expenses associated with the continued opera-
36 tion of the child care facilitated enrollment pilot programs which
37 expand access to child care subsidies for working families residing
38 or employed in the senate designated portion of Queens with income
39 up to two hundred seventy-five percent of the federal poverty level.
40 Of the amount appropriated herein, \$1,000,000 shall be made available
41 for the senate designated portion of Queens. Provided however that
42 up to \$100,000 shall be made available to the Consortium for Worker
43 Education, Inc., or other designated administrator, to administer
44 such county's program in accordance with a plan approved by the
45 office of children and family services for the pilot programs in the
46 senate designated portion of Queens in consultation with the advi-
47 sory council.
48 The administrator shall prepare and submit to the office of children
49 and family services, the chair of the senate committee on social
50 services, children and families, the chair of the senate labor
51 committee, the assembly committee on children and families, and the

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1 assembly committee on social services, an evaluation of this pilot
2 program with recommendations.
3 Such evaluation shall include available information regarding the
4 pilot programs or participants in the pilot programs, including but
5 not limited to: the number of income-eligible children of working
6 parents with income greater than two hundred percent but at or less
7 than two hundred seventy-five percent of the federal poverty level,
8 the ages of the children served by the project, the number of fami-
9 lies served by the project who are in receipt of family assistance,
10 the factors that parents considered when searching for child care,
11 the factors that barred the families' access to child care assist-
12 ance prior to their enrollment in the facilitated enrollment
13 program, the number of families who receive a child care subsidy
14 pursuant to this program who choose to use such subsidy for regu-
15 lated child care, and the number of families who receive a child
16 care subsidy pursuant to this program who choose to use such subsidy
17 to receive child care services provided by a legally exempt provid-
18 er.
19 Such report shall be submitted by the applicable project administra-
20 tor, on or before November 1, 2008, provided that if such report is
21 not received by November 30, 2008, reimbursement for administrative
22 costs shall be either reduced or withheld, and failure of an admin-
23 istrator to submit a timely report may jeopardize such administra-
24 tor's program from receiving funding in future years.
25 The administrative cost, including the cost of the development of the
26 evaluation of the pilot programs, shall not exceed ten percent of
27 the funds available for this purpose. The remaining portion of the
28 funds shall be allocated by the office of children and family
29 services to the local social services districts where the recipient
30 families reside as determined by the project administrator based on
31 projected needs and cost of providing child care subsidy payments to
32 working families enrolled in the child care subsidy program through
33 the pilot initiative, provided however a local social services
34 district located in a city with a population of one million or more,
35 shall not reimburse subsidy payments in excess of the amount the
36 subsidy funding appropriated herein can support.
37 Child care subsidies paid on behalf of eligible families shall be
38 reimbursed at the actual cost of care up to the applicable market
39 rate for the district in which the child care is provided, for
40 subsidy payments made from April 1, 2008 through March 31, 2009 in
41 accordance with the fee schedule of the social services district
42 making the subsidy payments. The administrator for this pilot
43 project is required to submit monthly reports that provide current
44 enrollment and information including, but not limited to, the amount
45 of the approved subsidy level, the level of co-payment by the social
46 services district required for the participants in the program, the
47 program's adopted budget reflecting all expenses including salaries
48 and other information as needed, to the office of children and fami-
49 ly services, the senate chairs of the committee on social services,
50 children and families, the senate committee on labor, the assembly
51 chairs of the committee on children and families, the assembly

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committee on social services, the local social services district and for projects located in a city having a population of one million or more to the administration for children's services. Provided however that if such monthly reports are not received from an administrator, reimbursement for administrative cost shall be either reduced or withheld and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The office of children and family services shall provide technical assistance to the pilot program to assist in timely coordination with the monthly claiming process.

Notwithstanding any other provision of law, the pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion ... 1,000,000 (re. \$1,000,000)

For the continuation of the facilitated enrollment pilot program in Capital Region-Oneida (consisting of Rensselaer, Schenectady, Saratoga, Albany and Oneida counties) be provided to the NYS AFL-CIO Workforce Development Institute to act or continue to act as the administrator to implement the program proposed by the union child care coalition of the NYS AFL-CIO and approved by the office of children and family services. The administrative cost of this pilot program shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which child care is provided and in accordance with the fee schedule of the social services district making the subsidy payment.

For transfer consistent with transfer authority contained in a chapter of the laws of 2008 enacting the executive budget to credit the office of children and family services federal health and human services fund-265 local assistance, federal day care account for the child care facilitated enrollment pilot programs. Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for expenses associated with the continued operation of the child care facilitated enrollment pilot program in the Capital Region-Oneida for working families residing in the Capital Region-Oneida with income up to two hundred seventy-five percent of the federal poverty level. Of the amount appropriated herein, \$1,750,000 shall be made available for this Capital Region-Oneida project.

Provided however that, up to \$175,000 shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the

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1 office of children and family services for this pilot program in
2 consultation with the advisory council. This administrator shall
3 prepare and submit to the office of children and family services,
4 the chairs of the senate committee on social services, children and
5 families, the senate committee on labor, the chairs of the assembly
6 committee on children and families, the assembly committee on social
7 services, an evaluation of the pilot with recommendations. Such
8 evaluation shall include available information regarding the pilot
9 programs or participants in the pilot programs, including but not
10 limited to: the number of income-eligible children of working
11 parents with income greater than two hundred percent but at or less
12 than two hundred seventy-five percent of the federal poverty level,
13 the ages of the children served by the project, the number of fami-
14 lies served by the project who are in receipt of family assistance,
15 the factors that parents considered when searching for child care,
16 the factors that barred the families' access to child care assist-
17 ance prior to their enrollment in the facilitated enrollment
18 program, the number of families who receive a child care subsidy
19 pursuant to this program who choose to use such subsidy for regu-
20 lated child care, and the number of families who receive a child
21 care subsidy pursuant to this program who choose to use such subsidy
22 to receive child care services provided by a legally exempt provid-
23 er. Such report shall be submitted by the applicable project admin-
24 istrator, on or before November 1, 2008, provided that if such
25 report is not received by November 30, 2008, reimbursement for
26 administrative costs shall be either reduced or withheld, and fail-
27 ure of an administrator to submit a timely report may jeopardize
28 such administrator's program from receiving funding in future years.
29 The administrative cost, including the cost of the development of
30 the evaluation of the pilot programs, shall not exceed ten percent
31 of the funds available for this purpose. The remaining portion of
32 the funds shall be allocated by the office of children and family
33 services to the local social services districts where the recipient
34 families reside as determined by the project administrator based on
35 projected needs and cost of providing child care subsidy payments to
36 working families enrolled in the child care subsidy program through
37 this pilot initiative in the Capital Region-Oneida provided however
38 a local social services district shall not reimburse subsidy
39 payments in excess of the amount the subsidy funding appropriated
40 herein can support.

41 Child care subsidies paid on behalf of eligible families shall be
42 reimbursed at the actual cost of care up to the applicable market
43 rate for the district in which the child care is provided, for
44 subsidy payments made from April 1, 2008 through March 31, 2009 in
45 accordance with the fee schedule of the social services district
46 making the subsidy payments. The administrator for this pilot
47 project is required to submit bi-monthly reports on the fifteenth
48 day of every other month beginning on May 15, 2008 and bi-monthly
49 thereafter that provide current enrollment and information includ-
50 ing, but not limited to, the amount of the approved subsidy level,
51 the level of co-payment by the social services district required for

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1 the participants in the program, the program's adopted budget
2 reflecting all expenses including salaries and other information as
3 needed, to the office of children and family services, the senate
4 chair of the committee on social services, children and families,
5 the senate committee on labor, the chairs of the assembly committee
6 on children and families and the assembly committee on social
7 services, and the social services districts. Provided however that
8 if such bi-monthly reports are not received from this Capital
9 Region-Oneida administrator, reimbursement for administrative costs
10 shall be either reduced or withheld and failure of an administrator
11 to submit a timely report may jeopardize such administrator's
12 program from receiving funding in future years. The office of chil-
13 dren and family services shall provide technical assistance to the
14 pilot program to assist in timely coordination with the monthly
15 claiming process. Notwithstanding any other provision of law, this
16 pilot program maintained herein may be terminated if the administra-
17 tor for such program mismanages such program, by engaging in actions
18 including but not limited to, improper use of funds, providing for
19 child care subsidies in excess of the amount the subsidy funding
20 appropriated herein can support, and failing to submit claims for
21 reimbursement in a timely fashion
22 1,750,000 (re. \$1,750,000)
23 For the services of the Rochester-Genesee Regional Transportation
24 Authority for the provision of transportation services to eligible
25 individuals and families, for the purpose of transportation to and
26 from employment or other allowable work activities
27 2,000,000 (re. \$2,000,000)
28 For the services of Centro of Oneida for the implementation of
29 programs, or the provision of additional transportation services to
30 such eligible individuals and families, for the purpose of transpor-
31 tation to and from employment or other allowable work activities ...
32 125,000 (re. \$125,000)
33 For services related to the continuation of displaced homemaker
34 services. Such funds may be available to provide displaced homemaker
35 services to eligible individuals and families whose incomes do not
36 exceed 200 percent of the federal poverty level, provided that such
37 services to eligible persons not in receipt of public assistance
38 shall not constitute "assistance" under applicable federal regu-
39 lations, and may be used for state agency contractors, or aid to
40 social services districts, provided, further, that no more than ten
41 percent of the funds made available herein may be used for program
42 administration at each individual displaced homemaker center. Each
43 program administrator shall prepare and submit an annual report by
44 December 1, 2008, to the office of temporary and disability assist-
45 ance, the chair of the senate committee on social services, children
46 and families and the assembly chair of the committee on social
47 services, on the summary of activities, including but not limited to
48 the number of eligible recipients, and the outcome for each recipi-
49 ent together with a summary of revenues and expenses including all
50 salaries ... 2,129,000 (re. \$2,129,000)

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For services related to the development of technology assisted learning programs at the educational opportunity centers. Such funds may be transferred, suballocated or otherwise made available in accordance with a memorandum of understanding between the office of temporary and disability assistance and the state university of New York. Provided, however, that funds appropriated herein shall be used to provide basic educational skills, job readiness training, and occupational training to program participants who are eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. Of the funds appropriated herein, up to \$500,000 shall be available without state or local financial participation for the development of technology assisted learning programs provided by community based organizations which serve eligible individuals living with HIV/AIDS 7,000,000 (re. \$7,000,000)

For the continuation and expansion of a demonstration project to assist individuals and families, who are eligible for benefits under the state plan for the federal temporary assistance for needy families block grant, whose incomes do not exceed 200 percent of the federal poverty level and, unless in receipt of public assistance, whose participation in such projects would not constitute "assistance" under federal TANF regulations, in moving out of poverty through the pursuit of higher education. Projects shall include intensive, long-term case management and statistically-based outcome assessments. The amount appropriated herein shall be made available for one project at an education and work consortium having developed programs that moved significant numbers of people from welfare to permanent employment, in receipt of financial commitments from a not-for-profit foundation, and having an established working relationship with regional social services agencies, the local business community and other public and/or private institutions of higher education. Such program shall provide services to recipients of family assistance, safety net assistance and other eligible individuals. The consortium shall consist of three institutions of higher education with one of the institutions being a CUNY institution, one a New York city based institution, and one based in Westchester county ... 250,000 (re. \$250,000)

For services of the John "Jack" Kennedy Program for the Building and Construction Trades Council of Nassau and Suffolk Counties to continue the welfare to work program for individuals and families eligible services under the state plan for temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, providing apprenticeship recruitment and transition ... 750,000 (re. \$750,000)

For services of the NYS AFL-CIO Workforce Development Institute to provide education and training programs in collaboration with New York state community colleges ... 400,000 (re. \$400,000)

For services, notwithstanding any inconsistent provision of law, and without state or local financial participation, of the career pathways program for not for profit, community based agencies providing

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1 coordinated, comprehensive employment services beyond the level
2 currently funded by social services districts to eligible individ-
3 uals and families under the state plan for the federal temporary
4 assistance to needy families block grant, whose incomes do not
5 exceed two hundred percent of the federal poverty level and, unless
6 in receipt of public assistance, whose participation in such a
7 program would not constitute "assistance" under federal temporary
8 assistance for needy families block grant regulations. Such funds
9 are to be made available to establish a career pathways program to
10 link education and occupational training to subsequent employment
11 through a continuum of educational programs and integrated support
12 services to enable temporary assistance for needy families eligible
13 participants, including disconnected young adults, ages sixteen to
14 twenty-four, to advance over time both to higher levels of education
15 and to higher wage jobs in targeted occupational sectors. With funds
16 appropriated herein, the office of temporary and disability assist-
17 ance in consultation with the department of labor shall establish
18 the career pathways program and provide technical support, as need-
19 ed, to provide education, training, and job placement for low-income
20 individuals, age sixteen and older. Preference shall be given to
21 eighteen to twenty-four year olds who are unemployed or underem-
22 ployed, in areas of the state with demonstrated labor market needs
23 and unemployment rates that are greater than the appropriate or
24 comparative rate of employment for the region, and to persons in
25 receipt of family assistance and/or safety net assistance. Of the
26 amounts appropriated herein up to \$75,000 may be transferred to the
27 office of temporary and disability assistance state operation appro-
28 priation for personal and non-personal service costs incurred by the
29 agency in administering such program. Of the amounts appropriated,
30 at least sixty percent shall be available for services to eighteen
31 to twenty-four year olds, with remaining funds available to recipi-
32 ents of family assistance and/or safety net assistance, without age
33 restrictions, and sixteen to seventeen year old self-supporting
34 individuals who are heads of household. The office of temporary and
35 disability assistance in consultation with the department of labor
36 shall develop a request for proposals and shall receive, review, and
37 assess applications. In selecting proposals, the office of temporary
38 and disability assistance and the department of labor shall give
39 preference to programs that demonstrate community-based collabor-
40 ations with education and training providers and employers in the
41 region. Such education and training providers may include, but not
42 be limited to general equivalency diplomas programs, community
43 colleges, junior colleges, business and trade schools, vocational
44 institutions, and institutions with baccalaureate degree-granting
45 programs; programs that provide for a career path or career paths,
46 as supported by identified local employment needs; programs that
47 provide employment services, including but not limited to, post-sec-
48 ondary training designed to meet the needs of employers in the local
49 labor market, or catchment area; programs that include education and
50 training components, such as remedial education, individual training
51 plans, pre-employment training, workplace basic skills, and literacy

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1 skills training. Such education and training must include insti-
2 tutions, industry associations, or other credentialing bodies for
3 the purpose of providing participants with certificates, diplomas,
4 or degrees; projects that provide comprehensive student support
5 services, including but not limited to tutoring, mentoring, child
6 care, after school program access, transportation, and case manage-
7 ment, as part of the individual training plan. Preference shall be
8 given to proposals that include not-for-profit collaborations with
9 education, training, or employer stakeholders in the region;
10 programs which leverage additional community resources and provide
11 participant support services; training that result in job placement;
12 and education that links participants with occupational skills
13 training and/or employer-related credentials, credits, diplomas or
14 certificates ... 2,500,000 (re. \$2,500,000)

15 Special Revenue Funds - Federal / State Operations
16 Federal Health and Human Services Fund - 265
17 Home Energy Assistance Program Account

18 By chapter 53, section 1, of the laws of 2008:
19 For services and expenses related to the low income home energy
20 assistance program. Pursuant to provisions of the federal omnibus
21 budget reconciliation act of 1981, and with the approval of the
22 director of the budget, the amount appropriated herein may be trans-
23 ferred or suballocated to state agencies for administration of the
24 home energy assistance program.
25 Nonpersonal service ... 2,500,000 (re. \$2,500,000)

26 Special Revenue Funds - Federal / Aid to Localities
27 Federal Health and Human Services Fund - 265
28 Home Energy Assistance Program Account

29 By chapter 53, section 1, of the laws of 2008:
30 For services and expenses, including payments to public and private
31 agencies and individuals for the low income home energy assistance
32 program provided pursuant to the low income energy assistance act of
33 1981. Funds appropriated herein, subject to the approval of the
34 director of the budget, may be transferred or suballocated to other
35 state agencies for services and expenses related to the low income
36 home energy assistance program ... 335,000,000 .. (re. \$335,000,000)

37 FOOD STAMP ADMINISTRATION PROGRAM

38 Special Revenue Funds - Federal / Aid to Localities
39 Federal USDA-Food and Nutrition Services Fund - 261
40 Federal Food and Nutrition Services Account

41 By chapter 53, section 1, of the laws of 2008:
42 For reimbursement to social services districts for administrative
43 expenditures associated with the food stamp program, and for

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1 reimbursement to the United States department of agriculture for
2 food stamp recoveries.
3 Notwithstanding any inconsistent provision of law, in lieu of payments
4 authorized by the social services law, or payments of federal funds
5 otherwise due to the local social services districts for programs
6 provided under the federal social security act or the federal food
7 stamp act, funds herein appropriated, in amounts certified by the
8 state commissioner or the state commissioner of health as due from
9 local social services districts each month as their share of
10 payments made pursuant to section 367-b of the social services law
11 may be set aside by the state comptroller in an interest-bearing
12 account with such interest accruing to the credit of the locality in
13 order to ensure the orderly and prompt payment of providers under
14 section 367-b of the social services law pursuant to an estimate
15 provided by the commissioner of health of each local social services
16 district's share of payments made pursuant to section 367-b of the
17 social services law.
18 Funds appropriated herein shall be available for aid to municipalities
19 and for payments to the federal government for expenditures made
20 pursuant to the social services law and the state plan for individ-
21 ual and family grant program under the disaster relief act of 1974.
22 Such funds are to be available for payment of aid heretofore accrued
23 or hereafter to accrue to municipalities. Subject to the approval of
24 the director of the budget, such funds shall be available to the
25 office net of disallowances, refunds, reimbursements, and credits
26 including but not limited to additional federal funds resulting from
27 any changes in federal cost allocation methodologies.
28 Notwithstanding any inconsistent provision of law, funds appropriated
29 herein for reimbursement of food stamp employment and training
30 expenditures shall be made available to social services districts or
31 may be set aside for state administered programs, or be transferred
32 to state operations for eligible personal and nonpersonal service
33 costs, for the provision of services to food stamp recipients and
34 applicants in accordance with a plan developed by the commissioner
35 and approved by the director of the budget.
36 Funds appropriated herein shall not be used to fund the cost of child
37 care provided to children eligible for child care services through
38 the office of children and family services.
39 Notwithstanding any inconsistent provision of law, the amount herein
40 appropriated may be increased or decreased by interchange with any
41 other appropriation within the office of temporary and disability
42 assistance federal fund - local assistance account with the approval
43 of the director of the budget, who shall file such approval with the
44 department of audit and control and copies thereof with the chairman
45 of the senate finance committee and the chairman of the assembly
46 ways and means committee.
47 Notwithstanding any inconsistent provision of law, a portion of the
48 funds appropriated herein may be suballocated to the department of
49 health, in accordance with a memorandum of understanding between the
50 office of temporary and disability assistance and the department of
51 health, consistent with federal law, regulations or waivers, and may

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be transferred to the department of health for the personal and nonpersonal services and other expenses related to nutrition education programs.
Of the amount appropriated herein, up to \$2,300,000 may be suballotted to the department of health for grants to community based organizations in accordance with chapter 820 of the laws of 1987. Of this amount, up to \$125,000 may be transferred to the department of health for the personal and nonpersonal services and other expenses of the department of health related to the administration of those grants ... 406,275,000 (re. \$300,153,000)

By chapter 53, section 1, of the laws of 2007:

For reimbursement to social services districts for administrative expenditures associated with the food stamp program, and for reimbursement to the United States department of agriculture for food stamp recoveries.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, funds appropriated herein for reimbursement of food stamp employment and training expenditures shall be made available to social services districts or may be set aside for state administered programs, or be transferred to state operations for eligible personal and nonpersonal services costs, for the provision of services to food stamp recipients and applicants in accordance with a plan developed by the commissioner and approved by the director of the budget.

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Funds appropriated herein shall not be used to fund the cost of child care provided to children eligible for child care services through the office of children and family services.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance, office of temporary and disability assistance and office of children and family services federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with federal law, regulations or waivers, may be suballocated or transferred to the department of health for personal and nonpersonal services and other expenses related to nutrition education programs.

Of the amount appropriated herein, subject to the approval of the director of the budget and notwithstanding any inconsistent provision of law, up to \$2,800,000 may be used, without state or local financial participation, for services and expenses related to the food stamp employment and training program including up to \$150,000 for food stamp outreach.

Of the amount appropriated herein, up to \$2,300,000 is available for transfer to the department of health for grants to community based organizations in accordance with chapter 820 of the laws of 1987 including up to \$125,000 for personal and nonpersonal services and other expenses of the department of health related to the administration of those grants.

For the grant period October 1, 2007 to September 30, 2008
182,000,000 (re. \$18,358,000)

By chapter 53, section 1, of the laws of 2006:

For reimbursement to social services districts for administrative expenditures associated with the food stamp program, and for reimbursement to the United States department of agriculture for food stamp recoveries.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate

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provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, funds appropriated herein for reimbursement of food stamp employment and training shall be made available to social services districts or may be set aside for state administered programs, or be transferred to state operations for eligible personal and nonpersonal services costs, for the provision of services to food stamp recipients and applicants in accordance with a plan developed by the commissioner and approved by the director of the budget.

Funds appropriated herein shall not be used to fund the cost of child care provided to children eligible for child care services through the office of children and family services.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance, office of temporary and disability assistance and office of children and family services federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with federal law, regulations or waivers, may be suballocated or transferred to the department of health for personal and nonpersonal services and other expenses related to nutrition education programs.

Of the amount appropriated herein, subject to the approval of the director of the budget and notwithstanding any inconsistent provision of law, up to \$2,800,000 may be used, without state or local financial participation, for services and expenses related to the food stamp employment and training program including up to \$150,000 for food stamp outreach.

Of the amount appropriated herein, up to \$2,300,000 is available for transfer to the department of health for grants to community based organizations in accordance with chapter 820 of the laws of 1987.

For the grant period October 1, 2005 to September 30, 2006
167,500,000 (re. \$67,200,000)

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1 For the grant period October 1, 2006 to September 30, 2007

2 167,500,000 (re. \$76,622,000)

3 Special Revenue Funds - Other / Aid to Localities

4 Combined Gifts, Grants and Bequests Fund - 020

5 Nutrition Outreach Donation Account

6 By chapter 53, section 1, of the laws of 2008:

7 For additional services of nutrition outreach programs. Funds appro-

8 priated herein may be used for nutrition outreach programs adminis-

9 tered by the office or may be transferred or suballocated, in whole

10 or in part, to the department of health to support nutrition

11 outreach programs administered by the department of health

12 2,800,000 (re. \$2,800,000)

13 By chapter 53, section 1, of the laws of 2007:

14 For additional services and expenses of nutrition outreach programs.

15 Funds appropriated herein may be used for nutrition outreach programs

16 administered by the office or may be transferred or suballocated, in

17 whole or in part, to the department of health to support nutrition

18 outreach programs administered by the department of health

19 2,000,000 (re. \$2,000,000)

20 INFORMATION TECHNOLOGY PROGRAM

21 General Fund / State Operations

22 State Purposes Account - 003

23 By chapter 53, section 1, of the laws of 2008:

24 For services and expenses of operating the welfare management system.

25 No expenditure shall be made from this appropriation without

26 approval by the director of the budget of a comprehensive expendi-

27 ture plan.

28 Contractual services ... 12,420,000 (re. \$8,000,000)

29 For the non-federal share of the design and implementation of modifi-

30 cations and enhancements to the welfare-to-work case management

31 system, the welfare management system, the child support management

32 system and other related systems operated by the office of temporary

33 and disability assistance, the office of children and family

34 services, the department of labor, or the department of health

35 necessary for the successful implementation of the personal respon-

36 sibility and work opportunity reconciliation act of 1996 (P.L.

37 104-193) and the New York state welfare reform act of 1997 (chapter

38 436 of the laws of 1997). Funds may only be made available pursuant

39 to a cost allocation plan submitted to the department of health and

40 human services, the United States department of agriculture and any

41 other applicable federal agency to the extent that such approvals

42 are required by federal statute or regulations or upon determination

43 by the director of the budget that expenditure of these funds is

44 necessary to meet the purposes defined herein. This appropriation

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shall only be available upon approval of an expenditure plan by the director of the budget.

Supplies and materials ...	20,000	.....	(re. \$20,000)
Travel ...	10,000	.....	(re. \$10,000)
Contractual services ...	7,400,000	.....	(re. \$7,400,000)
Equipment ...	1,070,000	.....	(re. \$1,070,000)

The appropriation made by chapter 53, section 1, of the laws of 2007, to the systems support and information services program, is hereby transferred and reappropriated to the information technology program:

For the non-federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunities reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.

Supplies and materials ...	20,000	.....	(re. \$20,000)
Travel ...	10,000	.....	(re. \$10,000)
Contractual services ...	13,900,000	.....	(re. \$13,900,000)
Equipment ...	1,070,000	.....	(re. \$1,070,000)

The appropriation made by chapter 53, section 1, of the laws of 2006, to the systems support and information services program, is hereby transferred and reappropriated to the information technology program:

Maintenance undistributed

For the non-federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunities reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any

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other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget ... 14,000,000 (re. \$14,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2005, to the systems support and information services program, is hereby transferred and reappropriated to the information technology program:

Maintenance undistributed

For the non-federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunities reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget ... 15,000,000 (re. \$2,000,000)

Special Revenue Funds - Federal / State Operations

Federal USDA-Food and Nutrition Services Fund - 261

By chapter 53, section 1, of the laws of 2008:

For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, the electronic benefit transfer system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submit-

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ted for reimbursement to the department of agriculture. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein (re. \$10,000,000)
10,000,000

The appropriation made by chapter 53, section 1, of the laws of 2007, to the systems support and information services program, is hereby transferred and reappropriated to the information technology program:

For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, the electronic benefit transfer system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunities reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein (re. \$10,000,000)
10,000,000

The appropriation made by chapter 53, section 1, of the laws of 2006, to the systems support and information services program, is hereby transferred and reappropriated to the information technology program:

For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, the electronic benefit transfer system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunities

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1 reconciliation act of 1996 (P.L. 104-193) and the New York state
2 welfare reform act of 1997 (chapter 436 of the laws of 1997).
3 Notwithstanding any inconsistent provision of law, this appropri-
4 ation shall be available for costs heretofore and hereafter to be
5 accrued and to be supported with federal funds including any depart-
6 ment of agriculture food and nutrition services grant award properly
7 received by the state during or for a federal fiscal year in which
8 costs can be properly submitted for reimbursement to the department
9 of agriculture. Funds may only be made available pursuant to a cost
10 allocation plan submitted to the department of health and human
11 services, the United States department of agriculture and any other
12 applicable federal agency to the extent that such approvals are
13 required by federal statute or regulations. This appropriation shall
14 only be available upon approval of an expenditure plan by the direc-
15 tor of the budget for the purposes defined herein
16 10,000,000 (re. \$8,000,000)

17 Special Revenue Funds - Federal / State Operations
18 Federal Health and Human Services Fund - 265

19 By chapter 53, section 1, of the laws of 2008:

20 For the federal share of the design and implementation of modifica-
21 tions and enhancements to the welfare-to-work case management
22 system, the welfare management system, the child support management
23 system, costs associated with New York city facilities management,
24 and other related systems operated by the office of temporary and
25 disability assistance, the office of children and family services,
26 the department of labor, or the department of health necessary for
27 the successful implementation of the personal responsibility and
28 work opportunity reconciliation act of 1996 (P.L. 104-193) and the
29 New York state welfare reform act of 1997 (chapter 436 of the laws
30 of 1997). Notwithstanding any inconsistent provision of law, this
31 appropriation shall be available for costs heretofore and hereafter
32 to be accrued and to be supported with federal funds including any
33 temporary assistance to needy families block grant award properly
34 received by the state during or for a federal fiscal year in which
35 such costs can be properly submitted for reimbursement to the
36 department of health and human services. Funds may only be made
37 available pursuant to a cost allocation plan submitted to the
38 department of health and human services, the United States depart-
39 ment of agriculture and any other applicable federal agency to the
40 extent that such approvals are required by federal statute or regu-
41 lations. This appropriation shall only be available upon approval of
42 an expenditure plan by the director of the budget for the purposes
43 defined herein ... 25,000,000 (re. \$25,000,000)

44 The appropriation made by chapter 53, section 1, of the laws of 2007, to
45 the systems support and information services program, is hereby
46 transferred and reappropriated to the information technology
47 program:

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1 For the federal share of the design and implementation of modifica-
2 tions and enhancements to the welfare-to-work case management
3 system, the welfare management system, the child support management
4 system and other related systems operated by the office of temporary
5 and disability assistance, the office of children and family
6 services, the department of labor, or the department of health
7 necessary for the successful implementation of the personal respon-
8 sibility and work opportunities reconciliation act of 1996 (P.L.
9 104-193) and the New York state welfare reform act of 1997 (chapter
10 436 of the laws of 1997). Notwithstanding any inconsistent provision
11 of law, this appropriation shall be available for costs heretofore
12 and hereafter to be accrued and to be supported with federal funds
13 including any temporary assistance to needy families block grant
14 award properly received by the state during or for a federal fiscal
15 year in which such costs can be properly submitted for reimbursement
16 to the department of health and human services. Funds may only be
17 made available pursuant to a cost allocation plan submitted to the
18 department of health and human services, the United States depart-
19 ment of agriculture and any other applicable federal agency to the
20 extent that such approvals are required by federal statute or regu-
21 lations. This appropriation shall only be available upon approval of
22 an expenditure plan by the director of the budget for the purposes
23 defined herein ... 21,500,000 (re. \$21,500,000)

24 The appropriation made by chapter 53, section 1, of the laws of 2006, to
25 the systems support and information services program, is hereby
26 transferred and reappropriated to the information technology
27 program:

28 For the federal share of the design and implementation of modifica-
29 tions and enhancements to the welfare-to-work case management
30 system, the welfare management system, the child support management
31 system and other related systems operated by the office of temporary
32 and disability assistance, the office of children and family
33 services, the department of labor, or the department of health
34 necessary for the successful implementation of the personal respon-
35 sibility and work opportunities reconciliation act of 1996 (P.L.
36 104-193) and the New York state welfare reform act of 1997 (chapter
37 436 of the laws of 1997). Notwithstanding any inconsistent provision
38 of law, this appropriation shall be available for costs heretofore
39 and hereafter to be accrued and to be supported with federal funds
40 including any temporary assistance to needy families block grant
41 award properly received by the state during or for a federal fiscal
42 year in which such costs can be properly submitted for reimbursement
43 to the department of health and human services. Funds may only be
44 made available pursuant to a cost allocation plan submitted to the
45 department of health and human services, the United States depart-
46 ment of agriculture and any other applicable federal agency to the
47 extent that such approvals are required by federal statute or regu-
48 lations. This appropriation shall only be available upon approval of
49 an expenditure plan by the director of the budget for the purposes
50 defined herein ... 25,000,000 (re. \$17,000,000)

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1 SPECIALIZED SERVICES PROGRAM

2 General Fund / Aid to Localities
3 Local Assistance Account - 001

4 By chapter 53, section 1, of the laws of 2008:

5 For services related to the human trafficking program as established
6 pursuant to chapter 74 of the laws of 2007
7 441,000 (re. \$427,000)

8 By chapter 53, section 1, of the laws of 2008, as amended by chapter
9 496, section 3, of the laws of 2008:

10 Funds appropriated herein shall be available for aid to municipalities
11 and for payments to the federal government for expenditures made
12 pursuant to the social services law and the state plan for individ-
13 ual and family grant program under the disaster relief act of 1974.

14 The amounts appropriated herein shall be available for reimbursement
15 of local district claims only to the extent that such claims are
16 submitted within 24 months of the last day of the state fiscal year
17 in which the expenditures were incurred.

18 Notwithstanding any inconsistent provision of law, in lieu of payments
19 authorized by the social services law, or payments of federal funds
20 otherwise due to the local social services districts for programs
21 provided under the federal social security act or the federal food
22 stamp act, funds herein appropriated, in amounts certified by the
23 state commissioner or the state commissioner of health as due from
24 local social services districts each month as their share of
25 payments made pursuant to section 367-b of the social services law
26 may be set aside by the state comptroller in an interest-bearing
27 account with such interest accruing to the credit of the locality in
28 order to ensure the orderly and prompt payment of providers under
29 section 367-b of the social services law pursuant to an estimate
30 provided by the commissioner of health of each local social services
31 district's share of payments made pursuant to section 367-b of the
32 social services law.

33 Such funds are to be available for payment of aid heretofore accrued
34 or hereafter to accrue to municipalities. Subject to the approval of
35 the director of the budget, such funds shall be available to the
36 office of temporary and disability assistance program, net of disal-
37 lowances, refunds, reimbursements, and credits including, but not
38 limited to, additional federal funds resulting from any changes in
39 federal cost allocation methodologies.

40 Notwithstanding any inconsistent provision of law, the amount herein
41 appropriated may be increased or decreased by interchange with any
42 other appropriation within the department of family assistance,
43 office of temporary and disability assistance and office of children
44 and family services general fund - local assistance account with the
45 approval of the director of the budget, who shall file such approval
46 with the department of audit and control and copies thereof with the
47 chairman of the senate finance committee and the chairman of the
48 assembly ways and means committee.

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1 Of the amount appropriated herein, pursuant to title 2 of article 2-A
2 of the social services law, \$20,880,000 shall be made available for
3 50 percent reimbursement of expenditures made by a social services
4 district or a not-for-profit corporation for supportive service
5 subsidies for single room occupancy housing for homeless individ-
6 uals, provided, however, that the amount of this appropriation
7 available for expenditure and disbursement on and after September 1,
8 2008 shall be reduced by six percent of the amount that was undis-
9 bursed as of August 15, 2008. Subject to a plan approved by the
10 director of the budget, up to \$250,000 of the funds appropriated
11 herein, may be used by the office of temporary and disability
12 assistance through contract, for technical assistance to organiza-
13 tions operating or supervising the operation of a single room occu-
14 pancy program.

15 Of the amount appropriated herein, subject to the approval of the
16 director of the budget, up to \$3,920,000 shall be used to reimburse
17 75 percent of the approved costs for homeless intervention program
18 activities pursuant to title 4 of article 2-A of the social services
19 law, provided, however, that the amount of this appropriation avail-
20 able for expenditure and disbursement on and after September 1, 2008
21 shall be reduced by six percent of the amount that was undisbursed
22 as of August 15, 2008. Notwithstanding any other inconsistent
23 provision of law, social services districts or contractors, as a
24 condition of receiving such funds herein appropriated, shall provide
25 25 percent cash or in-kind share. Funding provided for herein shall
26 not supplant existing federal, state or local funding.

27 Notwithstanding section 153 of the social services law or any other
28 inconsistent provision of law, funds appropriated herein shall be
29 used to reimburse local district adult shelter expenditures such
30 that the total amount reimbursed by the state in 2008-09, as deter-
31 mined or adjusted by the state office of temporary and disability
32 assistance and approved by the director of the budget, does not
33 exceed \$80,343,000 for New York city, or the total amount reimbursed
34 for comparable expenditures in the 2007-08 state fiscal year, which-
35 ever is less. The amount reimbursed for comparable expenditures in
36 2008-09 also shall not exceed the amount as determined and adjusted
37 by the state office of temporary and disability assistance and
38 approved by the director of the budget for reimbursement for compa-
39 rable expenditures in 1990-91 or 1991-92 state fiscal year; in
40 determining or adjusting local district adult shelter expenditures
41 for purposes of calculating reimbursement payable under this appro-
42 priation, the office shall have the authority to restrict transfer
43 of costs between categories including, but not limited to, mainte-
44 nance costs and administrative costs. The office, subject to the
45 approval of the director of the budget, shall reduce the rate of
46 reimbursement for local district adult shelter expenditures as
47 necessary to implement reimbursement limitations set forth above and
48 may approve reimbursement in excess of such limitation for costs
49 associated with a court mandated plan to improve shelter conditions
50 for medically frail persons and for additional costs incurred as
51 part of a plan to reduce overcrowding in congregate shelters,

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provided, however, that the total amount of such additional state reimbursement shall not exceed \$10,000,000, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 118,880,000 (re. \$23,312,000)

For services related to programs which assist non-citizens in their attainment of citizenship status, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. No funds shall be expended from this appropriation until a plan is submitted by the commissioner and approved by the director of the budget. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits 2,450,000 (re. \$2,303,000)

For enhanced services to refugees, asylees, entrants, certified victims of human trafficking and their family members, precertified victims of human trafficking and their family members and other immigrant populations eligible for refugee services to assist such individuals and families to attain economic self-sufficiency and reduce or eliminate reliance on public assistance benefits as a primary means of support, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state. Funds appropriated herein shall, at the discretion of the commissioner of the office of temporary and disability assistance, be awarded to voluntary refugee resettlement agencies and/or local representatives of such agencies currently under contract with the office of temporary and disability assistance to provide services to refugee populations and individual awards shall be made proportionately based on the number of refugees each organization resettled in the previous five year period based on the most recent five year data published by the federal department of health and human services office of refugee resettlement or its contractor ... 2,450,000 (re. \$2,303,000)

The appropriation made by chapter 53, section 1, of the laws of 2008, as amended by chapter 496, section 3, of the laws of 2008, is hereby amended and reappropriated to read:

For services and expenses of the Emergency Homeless Needs Program [216,200] 115,000 (re. \$115,000)

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1 For services and expenses of the Homeless Advocacy Program
2 [188,000] 100,000 (re. \$100,000)

3 Special Revenue Funds - Federal / Aid to Localities
4 Federal Health and Human Services Fund - 265

5 By chapter 53, section 1, of the laws of 2008:

6 For enhanced services to refugees, asylees and other immigrant popu-
7 lations eligible for refugee services to assist such individuals and
8 families to attain economic self-sufficiency and reduce or eliminate
9 reliance on public assistance benefits as a primary means of
10 support. Such services shall include, but not be limited to, case
11 management, English-as-a-second-language, job training and placement
12 assistance, post-employment services necessary to ensure job
13 retention, and services necessary to assist the individual and fami-
14 ly members to establish and maintain a permanent residence in New
15 York state. Services funded through this appropriation shall be made
16 available only to individuals and families eligible for benefits
17 under the state plan for the temporary assistance for needy families
18 block grant whose incomes do not exceed 200 percent of the federal
19 poverty level and, unless such eligible individual or family is also
20 in receipt of family assistance benefits, shall not constitute
21 "assistance" as defined in federal regulations. Funds appropriated
22 herein shall, to the extent permitted by federal law and regu-
23 lations, be awarded at the discretion of the commissioner of the
24 office of temporary and disability assistance to voluntary refugee
25 resettlement agencies and/or local representatives of such agencies
26 currently under contract with the office of temporary and disability
27 assistance to provide services to refugee populations and individual
28 awards shall be made proportionately based on the number of refugees
29 each organization resettled in the previous five year period based
30 on the most recent five year data published by the federal depart-
31 ment of health and human services office of refugee resettlement or
32 its contractor. Of the amounts appropriated herein, up to \$1,187,500
33 shall be made available to organizations providing services to refu-
34 gees settling in New York city and all remaining moneys shall be
35 awarded to organizations providing such services to refugees settl-
36 ing in other geographic locations
37 1,425,000 (re. \$1,425,000)

38 Special Revenue Funds - Federal / State Operations
39 Federal Health and Human Services Fund - 265
40 Refugee Resettlement Account

41 By chapter 53, section 1, of the laws of 2008:

42 For services and expenses related to the administration of refugee
43 programs including but not limited to the Cuban-Haitian and refugee
44 resettlement program and the Cuban-Haitian and refugee target
45 assistance program.

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1 Personal service ... 1,503,000 (re. \$776,000)
2 Nonpersonal service ... 700,000 (re. \$185,000)
3 Fringe benefits ... 745,000 (re. \$717,000)
4 Indirect costs ... 52,000 (re. \$47,000)

5 Special Revenue Funds - Federal / Aid to Localities
6 Federal Health and Human Services Fund - 265
7 Refugee Resettlement Account

8 By chapter 53, section 1, of the laws of 2008:

9 For services related to refugee programs including but not limited to
10 the Cuban-Haitian and refugee resettlement program and the Cuban-
11 Haitian and refugee target assistance program provided pursuant to
12 the federal refugee assistance act of 1980 as amended.

13 Notwithstanding any other provisions of law to the contrary, a portion
14 of the funds appropriated herein may, subject to the approval of the
15 director of the budget, be made available to support the costs of a
16 demonstration program pursuant to section 358 of the social services
17 law as amended by chapter 436 of the laws of 1997.

18 Funds appropriated herein shall be available for aid to municipalities
19 and for payments to the federal government for expenditures made
20 pursuant to the social services law and the state plan for individ-
21 ual and family grant program under the disaster relief act of 1974.

22 Such funds are to be available for payment of aid heretofore accrued
23 or hereafter to accrue to municipalities. Subject to the approval of
24 the director of the budget, such funds shall be available to the
25 department net of disallowances, refunds, reimbursements, and cred-
26 its.

27 Notwithstanding any inconsistent provision of law, funds appropriated
28 herein, subject to the approval of the director of the budget and in
29 accordance with a memorandum of understanding between the office of
30 temporary and disability assistance and the department of health,
31 may be transferred or suballocated to the department of health for
32 services and expenses related to the refugee health resettlement
33 assessment program ... 25,000,000 (re. \$23,393,000)

34 Special Revenue Funds - Federal / Aid to Localities
35 Federal Operating Grant Fund - 290

36 By chapter 53, section 1, of the laws of 2008:

37 For services related to federal homeless and other federal support
38 services grants. Subject to the approval of the director of the
39 budget, the amount appropriated herein may be made available to
40 other state agencies through transfer or suballocation for services
41 and expenses related to federal homeless and other federal support
42 services grants. The director of the budget is hereby authorized to
43 transfer or suballocate appropriation authority contained herein to
44 any other fund in which federal homeless and other federal support
45 services grants are actually received
46 6,000,000 (re. \$6,000,000)

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1 TEMPORARY AND DISABILITY ASSISTANCE ADMINISTRATION PROGRAM

2 General Fund / Aid to Localities
3 Local Assistance Account - 001

4 By chapter 53, section 1, of the laws of 2007:

5 For state reimbursement of local administrative expenses for the food
6 stamp program; public assistance programs; and for employment
7 related services authorized under title 9-B of article 5 of the
8 social services law.

9 Such funds are to be available for payment of aid heretofore accrued
10 or hereafter to accrue to municipalities. Subject to the approval of
11 the director of the budget, such funds shall be available to the
12 department of family assistance, office of temporary and disability
13 assistance net of disallowances, refunds, reimbursements, and cred-
14 its.

15 Notwithstanding any inconsistent provision of law, the amount herein
16 appropriated may be increased or decreased by interchange with any
17 other appropriation within the department of family assistance,
18 office of temporary and disability assistance and office of children
19 and family services general fund - local assistance account with the
20 approval of the director of the budget, who shall file such approval
21 with the department of audit and control and copies thereof with the
22 chairman of the senate finance committee and the chairman of the
23 assembly ways and means committee.

24 Of the amounts appropriated herein, up to \$1,400,000 shall be avail-
25 able to support expenses related to human immunodeficiency virus
26 specific welfare-to-work programs. Components of each such program
27 shall include, but not be limited to, on-the-job training and
28 employment. Each such program shall guarantee that individuals
29 completing the program obtain full-time employment with health
30 insurance coverage. The office of temporary and disability assist-
31 ance, in conjunction with the AIDS institute of the department of
32 health, shall select the organizations to operate such programs
33 through a competitive bid process.

34 Of the amount appropriated herein, up to \$1,000,000 may be made avail-
35 able, through transfer or suballocation to the department of health,
36 to support additional expenses related to nutrition outreach
37 programs.

38 Of the amounts appropriated herein and subject to the approval of the
39 director of the budget, up to \$12,582,000 may be available for
40 expenditures associated with the operation of a statewide electronic
41 benefit transfer (EBT) system including the design, development,
42 implementation and operation of a non-cash component consistent with
43 the safety net provisions of chapter 436 of the laws of 1997 enact-
44 ing comprehensive welfare reform. Approved costs may include, but
45 not be limited to, personal service, postage, other nonpersonal
46 service costs, and contractor costs paid directly by the office.
47 Notwithstanding any inconsistent provision of law, reimbursement
48 otherwise payable to social services districts from this appropri-
49 ation shall be reduced in amounts sufficient to recover a local

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- 1 share for the cost of the electronic benefit issuance and control
2 system (EBICS) and/or for the cost of the electronic benefit issu-
3 ance (EBT) system or any successor system. Such local share shall be
4 calculated as though such cost were expenditures for administration
5 of programs of public assistance and care.
- 6 Of the amounts appropriated herein and subject to the approval of the
7 director, up to \$1,000,000 may be available for contractor costs
8 related to providing training and other services to the department
9 and social services districts necessary for the implementation of an
10 electronic benefit transfer system.
- 11 Notwithstanding any inconsistent provision of law, of the amount
12 appropriated herein and subject to the approval of the director of
13 the budget, up to \$1,000,000 may be used by the office for outside
14 legal assistance in issues involving the federal government and for
15 fees ordered by a court resulting from proceedings brought against
16 the office in accordance with article 86 of the civil practice law
17 and rules.
- 18 Notwithstanding any inconsistent provision of law, of the amounts
19 appropriated herein and subject to the approval of the director of
20 the budget, up to \$2,200,000 shall be used to continue and expand
21 operation of fraud detection systems including purposes authorized
22 by chapter 83 of the laws of 1995 or chapter 436 of the laws of 1997
23 enacting comprehensive welfare reform.
- 24 Of the amounts appropriated herein, up to \$5,740,000 shall be avail-
25 able for services and expenses of a program, pursuant to section 35
26 of the social services law, providing legal representation of indi-
27 viduals whose federal disability benefits have been denied or may be
28 discontinued. The commissioner shall reduce reimbursement otherwise
29 payable to social services districts from this appropriation by
30 \$2,870,000. Such reduction in local reimbursement shall be allocated
31 among districts by the commissioner based on the cost of, and number
32 of district residents served by, each legal assistance program, or
33 by such alternative cost allocation procedure deemed appropriate by
34 the commissioner after consultation with social services officials.
35 Notwithstanding any inconsistent provision of law, the commissioner
36 may certify to the state comptroller estimates of the amounts due
37 from each social services district for such local financial partic-
38 ipation and may deduct such estimated amounts from reimbursement
39 authorized by section 153 of the social services law.
- 40 Of the amounts appropriated herein, up to \$10,000,000 shall be avail-
41 able for services and expenses incurred by local social services
42 districts in relation to the administrative cap waiver requests
43 submitted to the office of temporary and disability assistance for
44 exempt area plans submitted for calendar years through 2003.
- 45 Of the amounts appropriated herein, up to \$322,000,000 shall be allo-
46 cated to the social services districts for administration in accord-
47 ance with a methodology to be developed by the office of temporary
48 and disability assistance, taking into consideration such factors as
49 claims in one or more prior periods. Of the \$322,000,000 amount, up
50 to \$11,400,000 shall be available to social services districts which

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1 meet the work participation rates set forth in subdivision 7 of
2 section 335-b of the social services law.
3 Notwithstanding section 153, 368-a, or subdivision 6 of section 95 of
4 the social services law, or any other inconsistent provision of law,
5 to establish local cost sharing in the fair hearing process,
6 reimbursement otherwise payable to social services districts from
7 this appropriation shall be reduced for the period commencing April
8 1, 2007 and ending March 31, 2008 by \$4,297,000. Such reduction
9 shall be prorated among social services districts based on the
10 number of fair hearings related to public assistance programs or its
11 predecessor programs, and medical assistance held in each district
12 during state fiscal year 2006-07 as a proportion of the New York
13 state fair hearing caseload related to such programs.
14 Notwithstanding section 153 of the social services law or any incon-
15 sistent provision of law, reimbursement otherwise payable to social
16 services districts from this appropriation shall be reduced in
17 amounts sufficient to fully recover the non-federal share of any
18 costs related to a common benefit identification card system includ-
19 ing costs related to an employment related attendance and tracking
20 system (CBICS). Such costs shall be allocated proportionately among
21 social services districts based on the number of cards issued on
22 behalf of each district and use of the attendance tracking system or
23 by such alternative cost allocation procedure deemed appropriate by
24 the commissioner and approved by the director of the budget.
25 Notwithstanding any inconsistent provision of law, the commissioner
26 may certify to the state comptroller estimates of the amounts due
27 from each social services district for such local financial partic-
28 ipation and may deduct such estimated amounts from reimbursement
29 authorized by section 153 of the social services law.
30 Notwithstanding any inconsistent provision of law, in the event the
31 federal government reduces or suspends its financial participation
32 or permits repayment or reinvestment for any period beginning after
33 September 30, 1980, for incorrect issuance of food stamps or any
34 other failure to comply with requirements for program operations
35 under the food stamp program state administrative reimbursement
36 otherwise payable to social services districts under this appropri-
37 ation shall be reduced in an amount equal to 100 percent of such
38 federal reduction unless the commissioner, subject to the approval
39 of the director of the budget, determines that such reduction in
40 federal reimbursement is equally attributable to actions of the
41 state and of social services districts in which case state
42 reimbursement otherwise payable to social services districts shall
43 be reduced by an amount equal to 50 percent of such federal
44 reduction. Such reduction in reimbursement will be allocated among
45 local districts to the degree possible based on fault. If the
46 commissioner determines that such allocation based on fault is not
47 possible, the office will reduce reimbursement otherwise payable to
48 social services districts under this appropriation proportionally
49 among social services districts based on the federal food stamp
50 benefit costs authorized by each district for the period covered by
51 each reduction in federal participation.

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The amounts allocated herein to the social services districts, which shall constitute total state reimbursement for activities funded herein in state fiscal year 2007-08, shall be available for reimbursement of local district claims only to the extent that such claims are submitted within 24 months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget ... 349,755,000 (re. \$1,400,000)

By chapter 53, section 1, of the laws of 2006:

For state reimbursement of local administrative expenses for the food stamp program; public assistance programs; and for employment related services authorized under title 9-B of article 5 of the social services law.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance, office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Of the amounts appropriated herein, up to \$1,400,000 shall be available to support expenses related to human immunodeficiency virus specific welfare-to-work programs. Components of each such program

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- 1 shall include, but not be limited to, on-the-job training and
2 employment. Each such program shall guarantee that individuals
3 completing the program obtain full-time employment with health
4 insurance coverage. The office of temporary and disability assist-
5 ance, in conjunction with the AIDS institute of the department of
6 health, shall select the organizations to operate such programs
7 through a competitive bid process.
- 8 Of the amount appropriated herein, up to \$1,000,000 may be made avail-
9 able, through transfer or suballocation to the department of health,
10 to support additional expenses related to nutrition outreach
11 programs.
- 12 Of the amounts appropriated herein and subject to the approval of the
13 director of the budget, up to \$12,643,000 may be available for
14 expenditures associated with the operation of a statewide electronic
15 benefit transfer (EBT) system including the design, development,
16 implementation and operation of a non-cash component consistent with
17 the safety net provisions of chapter 436 of the laws of 1997 enact-
18 ing comprehensive welfare reform. Approved costs may include, but
19 not be limited to, personal service, postage, other nonpersonal
20 service costs, and contractor costs paid directly by the office.
21 Notwithstanding any inconsistent provision of law, reimbursement
22 otherwise payable to social services districts from this appropri-
23 ation shall be reduced in amounts sufficient to recover a local
24 share for the cost of the electronic benefit issuance and control
25 system (EBICS) and/or for the cost of the electronic benefit issu-
26 ance (EBT) system or any successor system. Such local share shall be
27 calculated as though such cost were expenditures for administration
28 of programs of public assistance and care.
- 29 Of the amounts appropriated herein and subject to the approval of the
30 director, up to \$1,000,000 may be available for contractor costs
31 related to providing training and other services to the department
32 and social services districts necessary for the implementation of an
33 electronic benefit transfer system.
- 34 Of the amounts appropriated herein, up to \$500,000 may be transferred
35 to the general fund - state purposes account of the office of tempo-
36 rary and disability assistance for costs of implementing an elec-
37 tronic benefit transfer system, including, but not limited to, an
38 EBT misdispense claims unit. Such funds shall be made available upon
39 approval of an expenditure plan by the director of the budget.
- 40 Of the amounts appropriated herein, up to \$100,000 may be available
41 for payment by the office for fees ordered by a court resulting from
42 proceedings brought against the office in accordance with article 86
43 of the civil practice law and rules.
- 44 Notwithstanding any inconsistent provision of law, of the amount
45 appropriated herein and subject to the approval of the director of
46 the budget, up to \$500,000 may be used by the office for outside
47 legal assistance in issues involving the federal government.
- 48 Of the amount appropriated herein and subject to the approval of the
49 director of the budget, up to \$2,423,000, as matched by federal
50 funds appropriated in the federal health and human services fund -
51 265 and the federal food and nutrition services fund - 261 federal

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1 food and nutrition services account, may be made available to the
2 office for staff and related nonpersonal service and contract costs
3 for application programming and management and operation of the
4 welfare management system computer facility in New York city
5 (WMS/NYC). Of the \$2,423,000, \$784,000 shall be transferred to the
6 systems support and information services program general fund -
7 state purposes account and \$784,000 is made available in the depart-
8 mental administrative reimbursement program, social services income
9 account reflecting federal reimbursement of such costs.

10 Notwithstanding any inconsistent provision of law, of the amounts
11 appropriated herein and subject to the approval of the director of
12 the budget, up to \$2,000,000 shall be used to continue and expand
13 operation of fraud detection systems including purposes authorized
14 by chapter 83 of the laws of 1995 or chapter 436 of the laws of 1997
15 enacting comprehensive welfare reform.

16 Of the amounts appropriated herein, up to \$12,500,000 may be used for
17 additional fair hearings costs. The office shall adjust reimburse-
18 ment otherwise payable to social services districts to ensure that
19 social services districts shall financially participate in expendi-
20 tures made pursuant to this provision in accordance with paragraph e
21 of subdivision 1 of section 153 of the social services law.

22 Total expenditures under this provision may include up to \$12,500,000
23 which may be transferred to the credit of the general fund - state
24 purposes account for the legal affairs program. Notwithstanding any
25 inconsistent provision of law, the commissioner shall certify to the
26 state comptroller estimates of the amounts due from each social
27 services district for such local financial participation and may
28 deduct such estimated amounts from reimbursement authorized by
29 section 153 of the social services law.

30 Of the amounts appropriated herein, up to \$5,740,000 shall be avail-
31 able for services and expenses of a program, pursuant to section 35
32 of the social services law, providing legal representation of indi-
33 viduals whose federal disability benefits have been denied or may be
34 discontinued. The commissioner shall reduce reimbursement otherwise
35 payable to social services districts from this appropriation by
36 \$2,870,000. Such reduction in local reimbursement shall be allocated
37 among districts by the commissioner based on the cost of, and number
38 of district residents served by, each legal assistance program, or
39 by such alternative cost allocation procedure deemed appropriate by
40 the commissioner after consultation with social services officials.
41 Notwithstanding any inconsistent provision of law, the commissioner
42 may certify to the state comptroller estimates of the amounts due
43 from each social services district for such local financial partic-
44 ipation and may deduct such estimated amounts from reimbursement
45 authorized by section 153 of the social services law.

46 Of the amounts appropriated herein, up to \$10,000,000 shall be avail-
47 able for services and expenses incurred by local social services
48 districts in relation to the administrative cap waiver requests
49 submitted to the office of temporary and disability assistance for
50 exempt area plans submitted for calendar years through 2003.

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1 Of the amounts appropriated herein, up to \$322,000,000 shall be allo-
2 cated to the social services districts for administration in accord-
3 ance with a methodology to be developed by the office of temporary
4 and disability assistance, taking into consideration such factors as
5 claims in one or more prior periods. Of the \$322,000,000 amount, up
6 to \$11,400,000 shall be available to social services districts which
7 meet the work participation rates set forth in subdivision seven of
8 section three hundred thirty-five-b of the social services law.
9 Notwithstanding section 153, 368-a, or subdivision 6 of section 95
10 of the social services law, or any other inconsistent provision of
11 law, to establish local cost sharing in the fair hearing process,
12 reimbursement otherwise payable to social services districts from
13 this appropriation shall be reduced for the period commencing April
14 1, 2006 and ending March 31, 2007 by \$4,297,000. Such reduction
15 shall be prorated among social services districts based on the
16 number of fair hearings related to temporary and disability assist-
17 ance programs or its predecessor programs, and medical assistance
18 held in each district during state fiscal year 2005-06 as a propor-
19 tion of the New York state fair hearing caseload related to such
20 programs. Of the \$4,297,000, up to \$1,000,000 may be transferred to
21 the legal affairs program general fund - state purposes account for
22 fair hearings costs.

23 Notwithstanding the provisions of section 153 of the social services
24 law, or any other inconsistent provision of law, and subject to the
25 approval of the director of the budget, reimbursement otherwise
26 available to the city of New York from this appropriation for admin-
27 istration of public assistance programs for the period commencing
28 April 1, 2006, and ending March 31, 2007, shall be reduced by up to
29 \$2,423,000. Such amount, in costs related to the operation of the
30 New York city welfare management system, including staff costs asso-
31 ciated with the operational management and oversight of the New York
32 city welfare management system, and staff and contract costs neces-
33 sary for the management and operation of the New York city computer
34 center, shall be transferred to the credit of the general fund -
35 state purposes account for the systems support and information
36 services program.

37 Notwithstanding section 153 of the social services law or any incon-
38 sistent provision of law, reimbursement otherwise payable to social
39 services districts from this appropriation shall be reduced in
40 amounts sufficient to fully recover the non-federal share of any
41 costs related to a common benefit identification card system includ-
42 ing costs related to an employment related attendance and tracking
43 system (CBICS). Such costs shall be allocated proportionately among
44 social services districts based on the number of cards issued on
45 behalf of each district and use of the attendance tracking system or
46 by such alternative cost allocation procedure deemed appropriate by
47 the commissioner and approved by the director of the budget.
48 Notwithstanding any inconsistent provision of law, the commissioner
49 may certify to the state comptroller estimates of the amounts due
50 from each social services district for such local financial partic-

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ipation and may deduct such estimated amounts from reimbursement authorized by section 153 of the social services law. Notwithstanding any inconsistent provision of law, in the event the federal government reduces or suspends its financial participation or permits repayment or reinvestment for any period beginning after September 30, 1980, for incorrect issuance of food stamps or any other failure to comply with requirements for program operations under the food stamp program state administrative reimbursement otherwise payable to social services districts under this appropriation shall be reduced in an amount equal to 100 percent of such federal reduction unless the commissioner, subject to the approval of the director of the budget, determines that such reduction in federal reimbursement is equally attributable to actions of the state and of social services districts in which case state reimbursement otherwise payable to social services districts shall be reduced by an amount equal to 50 percent of such federal reduction. Such reduction in reimbursement will be allocated among local districts to the degree possible based on fault. If the commissioner determines that such allocation based on fault is not possible, the office will reduce reimbursement otherwise payable to social services districts under this appropriation proportionally among social services districts based on the federal food stamp benefit costs authorized by each district for the period covered by each reduction in federal participation. The amounts allocated herein to the social services districts, which shall constitute total state reimbursement for activities funded herein in state fiscal year 2006-07, shall be available for reimbursement of local district claims only to the extent that such claims are submitted within 24 months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget ... 359,716,000 (re. \$815,000)

TEMPORARY AND DISABILITY ASSISTANCE PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 2007:

For services and expenses related to innovative programs for public assistance recipients who are not eligible for funding under the temporary assistance for needy families block grant and who are unable to obtain or retain employment due to mental or physical disability. Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein shall be available to social services districts with a population less than two million for additional costs associated with providing innovative services to such public assistance recipients including, but not limited to case management and transportation ... 765,000 (re. \$536,000)

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1 For services and expenses of the Utica Food Bank
2 150,000 (re. \$150,000)

3 By chapter 53, section 1, of the laws of 2007, as amended by chapter 53,
4 section 1, of the laws of 2008:
5 For services and expenses related to the development of technology
6 assisted learning programs at the educational opportunity centers.
7 Such funds may be transferred, suballocated or otherwise made avail-
8 able in accordance with a memorandum of understanding between the
9 office of temporary and disability assistance and the state univer-
10 sity of New York. Provided, however, that funds appropriated herein
11 shall be used to provide basic educational skills, job readiness
12 training, and occupational training to program participants ...
13 1,500,000 (re. \$1,500,000)

14 By chapter 53, section 1, of the laws of 2006:
15 For services and expenses related to innovative programs for public
16 assistance recipients who are not eligible for funding under the
17 temporary assistance for needy families block grant and who are
18 unable to obtain or retain employment due to mental or physical
19 disability. Notwithstanding any inconsistent provision of law,
20 subject to the approval of the director of the budget, funds appro-
21 priated herein shall be available for the extension of programs
22 awarded in state fiscal year 2000-01 to social services districts
23 with a population less than two million for additional costs associ-
24 ated with providing innovative services to such public assistance
25 recipients including, but not limited to case management and trans-
26 portation ... 765,000 (re. \$224,000)

27 Special Revenue Funds - Federal / Aid to Localities
28 Federal Health and Human Services Fund - 265

29 By chapter 53, section 1, of the laws of 2007:
30 For services and expenses under the temporary assistance for needy
31 families block grant, including but not limited to the family
32 assistance program, emergency assistance to families program, safety
33 net program, and other eligible public assistance expenses.
34 Such funds are to be available for payment of aid heretofore accrued
35 or hereafter to accrue to municipalities. Subject to the approval of
36 the director of the budget, such funds shall be available to the
37 department of family assistance net of disallowances, refunds,
38 reimbursements, and credits including, but not limited to, addi-
39 tional federal funds resulting from any changes in federal cost
40 allocation methodologies.
41 Notwithstanding any inconsistent provision of law, the amount herein
42 appropriated may be increased or decreased by interchange with any
43 other appropriation within the department of family assistance
44 office of temporary and disability assistance and office of children
45 and family services federal fund - local assistance account with the
46 approval of the director of the budget, who shall file such approval
47 with the department of audit and control and copies thereof with the

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1 chairman of the senate finance committee and the chairman of the
2 assembly ways and means committee.
3 Funds appropriated herein, as matched by state and local funds in
4 accordance with section 153 of the social services law, may be used
5 to provide rent supplements at local option to family assistance
6 households and to cases that include a child in receipt of safety
7 net assistance in order to prevent eviction and address homelessness
8 in accordance with social services district plans approved by the
9 office of temporary and disability assistance and the director of
10 the budget, provided, however, that such supplements shall not be
11 part of the standard of need pursuant to section 131-a of the social
12 services law.
13 Amounts appropriated herein shall, subject to the approval of the
14 director of the budget, be used to reimburse social services
15 districts for 100 percent of the expenditures for foster care made
16 on and after October 1, 2006 provided to children eligible for emer-
17 gency assistance for families, other than juvenile justice services
18 and other than tuition costs for foster care children who are eligi-
19 ble for emergency assistance for families and are in the custody of
20 the commissioner of any local social services district with a popu-
21 lation in excess of 2,000,000 persons and, subject to the approval
22 of the director of the budget, the commissioner of children and
23 family services, in consultation with the commissioner of labor and
24 the commissioner of temporary and disability assistance, may exclude
25 foster care and foster care administration costs incurred on behalf
26 of children in foster care placements who are at least 19 years of
27 age.
28 Notwithstanding section 153 of the social services law and any other
29 inconsistent provision of the social services law or this chapter,
30 the commissioner of the office of temporary and disability assist-
31 ance, upon consultation with the commissioner of the office of chil-
32 dren and family services and subject to the approval of the director
33 of the budget, shall reduce federal financial participation in the
34 cost of eligible public assistance expenses, including but not
35 limited to, the family assistance program, the emergency assistance
36 for families program and their administration paid to social
37 services districts by the amount of federal financial participation
38 received by each district for foster care pursuant to this provision
39 and shall require each district to be responsible for 100 percent of
40 the additional non-federal cost that results from such reduction in
41 federal financial participation in an amount not to exceed the actu-
42 al amount of federal temporary assistance to needy families funds
43 for foster care provided to children eligible for emergency assist-
44 ance for families pursuant to this appropriation. The commissioner
45 of the office of temporary and disability assistance may require
46 each social services district to make necessary adjustments in
47 claims for eligible public assistance expenses to effectuate the
48 reduction in federal financial participation required herein.
49 Notwithstanding section 153 of the social services law and any other
50 inconsistent provision of the social services law or this chapter,
51 the commissioner of the office of temporary and disability assist-

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1 ance may not reduce federal financial participation in local admin-
2 istrative expenses for a social services district until the
3 reduction in federal financial participation in all other expendi-
4 tures for such public assistance programs has been reduced by 95
5 percent of estimated expenditures otherwise eligible for federal
6 financial participation unless otherwise waived by the commissioner
7 ... 1,103,182,000 (re. \$394,000,000)
8 For expenses associated with the operation of the statewide electronic
9 benefit transfer (EBT) system; the common benefit identification
10 card (CBIC); and the automated finger imaging system (AFIS)
11 4,000,000 (re. \$1,100,000)
12 For transfer to the credit of the office of children and family
13 services federal health and human services fund - 265 state oper-
14 ations or federal health and human services fund - 265 local assist-
15 ance, federal day care account for additional reimbursement to
16 social services districts for child care assistance provided pursu-
17 ant to title 5-C of article 6 of the social services law. The funds
18 shall be apportioned among the social services districts by the
19 office according to an allocation plan developed by the office and
20 submitted to the director of the budget for approval within 60 days
21 of enactment of the budget. The funds allocated to a district under
22 this appropriation in addition to any state block grant funds allo-
23 cated to the district for child care services and any funds the
24 district requests the office of temporary and disability assistance
25 to transfer from the district's flexible fund for family services
26 allocation to the federal day care account shall constitute the
27 district's entire block grant allocation for a particular federal
28 fiscal year, which shall be available only for child care assistance
29 expenditures made during that federal fiscal year and which are
30 claimed by March 31 of the year immediately following the end of
31 that federal fiscal year. Any claims for child care assistance made
32 by a social services district for expenditures made during a partic-
33 ular federal fiscal year, other than claims made under title XX of
34 the federal social security act, shall be counted against the social
35 services district's block grant allocation for that federal fiscal
36 year.
37 A social services district shall expend its allocation from the block
38 grant in accordance with the applicable provision in federal law and
39 regulations relating to the federal funds included in the state
40 block grant for child care and the regulations of the office of
41 children and family services. Notwithstanding any other provision of
42 law, each district's claims submitted under the state block grant
43 for child care will be processed in a manner that maximizes the
44 availability of federal funds and ensures that the district meets
45 its maintenance of effort requirement in each applicable federal
46 fiscal year. Prior to transfer of funds appropriated herein, the
47 commissioner of the office of children and family services shall
48 consult with the commissioner of the office of temporary and disa-
49 bility assistance to determine the availability of such funding and
50 to request that the commissioner of the office of temporary and

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1 disability assistance take necessary steps to notify the department
2 of health and human services of the transfer of funding.
3 Such funds are to be available for payment of aid heretofore accrued
4 or hereafter to accrue to municipalities. Subject to the approval of
5 the director of the budget, such funds shall be available to the
6 department of family assistance net of disallowances, refunds,
7 reimbursements, and credits.
8 Notwithstanding any inconsistent provision of law, the amount herein
9 appropriated may be increased or decreased by interchange with any
10 other appropriation within the department of family assistance
11 office of temporary and disability assistance and office of children
12 and family services federal fund - local assistance account with the
13 approval of the director of the budget, who shall file such approval
14 with the department of audit and control and copies thereof with the
15 chairman of the senate finance committee and the chairman of the
16 assembly ways and means committee
17 356,300,000 (re. \$58,900,000)
18 For allocation to local social services districts, notwithstanding any
19 inconsistent provision of law, and without state or local financial
20 participation, for costs of operating 2007 summer youth programs
21 providing full wage subsidy paid summer employment and associated
22 supportive services to eligible individuals with families under the
23 state plan for the temporary assistance for needy families block
24 grant whose incomes do not exceed 200 percent of the federal poverty
25 level, provided that such services to eligible persons not in
26 receipt of public assistance shall not constitute "assistance" under
27 applicable federal regulations, and provided further that no more
28 than 15 percent of the funds made available herein may be used for
29 program administration. Funds appropriated herein shall be allocated
30 to local social services districts in accordance with a methodology
31 that shall be based on allocations for the prior state fiscal year
32 and on a district's relative share of persons aged 14 to 20 living
33 in households whose incomes do not exceed 200 percent of the federal
34 poverty level. At the request of social services districts, a
35 portion of the funds so appropriated may be retained by the office
36 of temporary and disability assistance for the continuation of
37 state-wide summer youth contracts or to provide centralized adminis-
38 trative services, including but not limited to issuing requests for
39 proposals, entering into and processing contracts, and providing
40 vendor payments. At the request of local social services districts,
41 funds not used for costs of the summer youth program, including
42 those costs related to the increase to the state minimum wage, may
43 be transferred to the credit of the district's allocation of the
44 flexible fund for family services; provided, however, that a minimum
45 of \$32,000,000 will be used for the 2007 summer youth program
46 35,000,000 (re. \$400,000)
47 For allocation to local social services districts to first provide
48 intensive case services to families who are in receipt of public
49 assistance and whose cases are in sanction status due to noncompli-
50 ance with participation in countable federal work activities. Such
51 services shall include, but not be limited to, clarification of

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information regarding the reason for the sanction and the methods for curing the sanction, a needs assessment regarding non-compliance that addresses barriers to compliance, assessment of any material needs that require immediate attention, and the development of a plan to bring the family into compliance, including information about any community-based services that may help to address the family's needs and help to bring the family into compliance. Such services may be provided through mailed notices, office appointments, home visits, or telephone contact, provided, however, that local districts shall use alternative means for contacting families, such as telephone contact or home visits, if the family is not responsive to letters requiring them to attend an office appointment. In the event that all sanctioned cases have been adequately addressed, similar intensive case services may be provided to other families who are in receipt of public assistance and who, although not in sanction status, are not meeting the requirements of section 335-b of the social services law. Local districts that seek to obtain a portion of the available funds must submit a plan to the office of temporary and disability assistance by July 31, 2007, that includes a description of how intensive case services will be provided to families in sanction status, including other families not in sanction status and not meeting countable federal work activity requirements. The office of temporary and disability assistance shall complete the approval process for such plans and determine and release each approved district's allocation by September 1, 2007. Allocation of such funds shall be based solely upon the number of temporary assistance cases that are not in compliance with required participation in countable federal work activities in each local social services district with an approved plan as a percentage of such cases statewide in districts with approved plans 14,000,000 (re. \$13,300,000)

For services and expenses of programs providing literacy training and English as a second language instruction to individuals and families who, upon determination of eligibility for such services, are in receipt of public assistance and are eligible for services under the temporary assistance for needy families block grant who lack a literacy level equivalent to the ninth month of the eighth grade or have English language proficiency equal to a score of 34 or less on the NYS PLACE test or an equivalent score on a comparable test. Providers may include community colleges or, in counties outside of New York city, may also include BOCES or local school districts which have experience operating state or federally funded literacy and/or English proficiency programs. These providers may provide services directly or subcontract to organizations similarly experienced ... 1,000,000 (re. \$1,000,000)

For services and expenses of programs including but not limited to, workplace literacy instruction and intergenerational education models, designed to increase the literacy and work preparedness of eligible individuals and families under the state plan for the federal temporary assistance to needy families block grant whose incomes do not exceed 200 percent of the federal poverty level,

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1 provided, that such funds may be awarded to applicants without prior
2 experience operating literacy programs
3 1,000,000 (re. \$1,000,000)
4 For services and expenses of programs which offer English as a second
5 language instruction for eligible individuals and families under the
6 state plan for the federal temporary assistance for needy families
7 block grant whose incomes do not exceed 200 percent of the federal
8 poverty level. Such monies may be awarded to applicants without
9 prior experience operating English as a second language instruction
10 programs, and shall be used for programs operated by not-for-profit
11 organizations that operate in a geographic area with a high concen-
12 tration of individuals and families eligible for services under the
13 federal temporary assistance for needy families block grant and that
14 provide such services and programs in a manner that appropriately
15 addresses the specific linguistic and cultural needs of the partic-
16 ipants. To the extent feasible, preference shall be given to appli-
17 cants who will certify that a portion of their curriculum will
18 address language skill needs of non-English speaking workers as they
19 relate to workplace safety issues
20 2,000,000 (re. \$1,600,000)
21 For services and expenses of a program, pursuant to section 35 of the
22 social services law but without state or local financial partic-
23 ipation, providing legal representation of individuals whose federal
24 disability benefits have been denied or may be discontinued, and who
25 are eligible for benefits under the state plan for the federal
26 temporary assistance for needy families block grant whose incomes do
27 not exceed 200 percent of the federal poverty level
28 1,000,000 (re. \$600,000)
29 For services and expenses of wheels for work programs to assist such
30 eligible individuals and families to procure, repair, finance,
31 and/or insure vehicles needed for transportation to and from employ-
32 ment or allowable work activities to attain or maintain self-suffi-
33 ciency ... 4,000,000 (re. \$2,800,000)
34 For services and expenses related to the Rochester-Genesee Regional
35 Transportation Authority for the provision of transportation
36 services to eligible individuals and families under the state plan
37 for the temporary assistance for needy families block grant whose
38 incomes do not exceed 200 percent of the federal poverty level, for
39 the purpose of transportation to and from employment or other allow-
40 able activities; provided however, that unless the eligible individ-
41 ual or family is in receipt of public assistance, receipt of such
42 transportation services may not constitute assistance under federal
43 regulations governing the temporary assistance for needy families
44 block grant ... 2,000,000 (re. \$2,000,000)
45 For services and expenses related to the Centro of Oneida for the
46 implementation of programs, or the provision of additional transpor-
47 tation services to such eligible individuals and families, for the
48 purpose of transportation to and from employment or other allowable
49 work activities ... 100,000 (re. \$100,000)
50 For services and expenses, in accordance with a memorandum of under-
51 standing between the state education department, office of voca-

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1 tional and education department services for individuals with disa-
2 bilities (VESID) and the office of temporary and disability
3 assistance, for work activities for eligible individuals and fami-
4 lies under the state plan for the federal temporary assistance for
5 needy families block grant whose incomes do not exceed 200 percent
6 of the federal poverty level, and to provide comprehensive, inten-
7 sive services to assist such individuals with disabilities in
8 achieving employment. To the extent allowable, such allocation shall
9 be used for work activities that can be credited toward the partic-
10 ipation rate requirements set forth in the federal personal respon-
11 sibility and work opportunity reconciliation act of 1996
12 1,500,000 (re. \$1,500,000)
13 For services and expenses of a wage subsidy demonstration program for
14 eligible individuals and families under the state plan for the
15 federal temporary assistance for needy families block grant whose
16 incomes do not exceed 200 percent of the federal poverty level.
17 Eligible not-for-profit community based organizations in social
18 services districts shall administer a program that enables employers
19 to offer subsidized employment, including but not limited to,
20 expanded supportive transitional work activities for such eligible
21 individuals and families consistent with the provisions of section
22 336-e and section 336-f of the social services law, as applicable.
23 Provided that, of the \$4,000,000, not less than \$2,500,000 shall be
24 for programs in social services districts with a population in
25 excess of 2,000,000. Preference shall be given to proposals that
26 include provisions for job retention, case management and job place-
27 ment services. Participation in the program by such eligible indi-
28 viduals and families shall be limited to one year. Participating
29 employers shall make reasonable efforts to retain individuals served
30 by the program ... 4,000,000 (re. \$2,200,000)
31 For services and expenses related to a supportive housing program for
32 families and for young adults age 18 to 25, who are eligible for
33 benefits under the state plan for the federal temporary assistance
34 for needy families block grant, whose incomes do not exceed 200
35 percent of the federal poverty level and, unless in receipt of
36 public assistance, whose participation in such a program would not
37 constitute "assistance" under federal temporary assistance for needy
38 families block grant regulations. Such supportive housing program
39 shall be designed to enhance the employability, self-sufficiency,
40 and/or family stability of residents, and prevent out-of-wedlock
41 pregnancies among young adult residents. Eligible families shall
42 include: homeless families; families at risk of exceeding, and those
43 that have exceeded, their TANF assistance time limit; families with
44 multiple barriers to employment and housing stability; families at
45 risk for foster care placement; and those that are reunited after
46 placements. Eligible young adults shall include: young adults aging
47 out of the foster care system; runaway and homeless youths; and
48 youth subject to criminal charges who are at risk for incarceration.
49 Provided that, of the \$5,000,000 up to \$1,000,000 shall be available
50 to continue existing services or to expand services provided to
51 eligible young adults ... 5,000,000 (re. \$3,400,000)

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1 For services and expenses related to the homelessness intervention
 2 program for eligible individuals and families under the state plan
 3 for the federal temporary assistance for needy families block grant
 4 whose incomes do not exceed 200 percent of the federal poverty
 5 level. These funds shall be available to not-for-profit organiza-
 6 tions designed to provide services to prevent homelessness or to
 7 secure permanent housing, including but not limited to
 8 landlord/tenant conflict resolution, legal services, outreach and
 9 referral for other eligible services and benefits to stabilize
 10 households, and relocation assistance
 11 4,000,000 (re. \$2,900,000)
 12 For services and expenses of programs, in social services districts
 13 with a population in excess of 2,000,000, that meet the emergency
 14 needs of homeless individuals and families and those at risk of
 15 becoming homeless who are eligible for benefits under the state plan
 16 for the temporary assistance for needy families block grant and
 17 whose incomes do not exceed 200 percent of the federal poverty
 18 level, provided that such services to eligible persons not in
 19 receipt of public assistance shall not constitute "assistance" under
 20 applicable federal regulations. Such programs shall have demon-
 21 strated experience in providing services to meet the emergency needs
 22 of homeless individuals and families and those at risk of becoming
 23 homeless, including crisis intervention services, eviction
 24 prevention services, mobile emergency feeding services, and summer
 25 youth services ... 1,000,000 (re. \$100,000)
 26 For services and expenses of the NYS AFL-CIO Workforce Development
 27 Institute to provide education and training programs in collabor-
 28 oration with New York state community colleges
 29 400,000 (re. \$400,000)

30 By chapter 53, section 1, of the laws of 2007, as amended by chapter 53,
 31 section 1, of the laws of 2008:
 32 Funds appropriated according to the following shall be available for
 33 payment of aid heretofore accrued or hereafter to accrue to muni-
 34 cipalities. Notwithstanding any inconsistent provision of law, such
 35 funds may be increased or decreased by interchange with any other
 36 appropriation within the office of temporary and disability assist-
 37 ance federal fund - local assistance account with the approval of
 38 the director of the budget. Such funds shall be provided without
 39 state or local participation, provided that the director of the
 40 budget does not determine that such use of funds can be expected to
 41 have the effect of increasing qualified state expenditures under
 42 paragraph 7 of subdivision (a) of section 409 of the federal social
 43 security act above the minimum applicable federal maintenance of
 44 effort requirement:
 45 For allocation to local social services districts for the flexible
 46 fund for family services ... 654,000,000 (re. \$49,300,000)
 47 For services and expenses related to the advantage afterschool
 48 program. Such funds may be suballocated or otherwise made available
 49 to the office of children and family services. Of the amounts appro-
 50 priated herein, subject to the approval of the director of the budg-

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et, up to \$475,000 may be transferred to state operations appropriations and suballocated to the office of children and family services for the administrative costs of such program including personal service, fringe benefits and nonpersonal service. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations ... 28,200,000 (re. \$18,200,000)

For services and expenses related to the home visiting program. Such funds may be suballocated or otherwise made available to the office of children and family services. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process. Services funded through such appropriation shall be made available to families with children whose incomes do not exceed 200 percent of the federal poverty level applicable to the family size involved 21,600,000 (re. \$5,800,000)

For services and expenses related to the adolescent pregnancy prevention services program. Such funds may be suballocated or otherwise made available to the office of children and family services. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process ... 7,320,000 (re. \$300,000)

Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund - 265, federal day care account to continue the child care facilitated enrollment pilot program which expands access to child care subsidies for working families living or employed in Monroe County with income up to 275 percent of the federal poverty level. Such funds may be transferred, suballocated or otherwise made available to the office of children and family services. A portion of the funds shall be provided to The Children's Institute to continue to act as the administrator to implement a plan proposed by New York Union Child Care Coalition (NYUCCC) of the New York State American Federation of Labor-Congress of Industrial

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Organizations and approved by the office of children and family services. The administrative costs of the pilot program shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected need and costs of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initiative. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which child care is provided and in accordance with the fee schedule of the social services district making the subsidy payments 1,500,000 (re. \$1,500,000)

Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund - 265, federal day care account to establish or continue the child care facilitated enrollment pilot program which expands access to child care subsidies for working families living or employed in the geographic areas commonly known and referred to as Hollis, Queens Village, Ozone Park, Maspeth, Woodhaven and Ridgewood in the county of Queens with income up to 275 percent of the federal poverty level. Such funds may be transferred, suballocated or otherwise made available to the office of children and family services. A portion of the funds shall be provided to the Consortium for Worker Education, Inc. to act or continue to act as the administrator to implement a plan proposed by the union child care coalition of the New York State American Federation of Labor-Congress of Industrial Organizations and approved by the office of children and family services. The administrative costs of the pilot program shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected need and costs of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initiative. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which child care is provided and in accordance with the fee schedule of the social services district making the subsidy payments ... 2,000,000 (re. \$1,800,000)

Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund - 265, federal day care account to continue the child care facilitated enrollment pilot program which expands access to child care subsidies for working families living or employed in Oneida County and the Capital Region with income up to 275 percent of the federal poverty level. Such funds may be transferred, suballocated or otherwise made available to the office of children and family services. A portion of the funds shall be

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provided to the NYS AFL-CIO Workforce Development Institute to continue as the administrator to implement a plan proposed by the union child care coalition of the New York State American Federation of Labor-Congress of Industrial Organizations and approved by the office of children and family services and to support activities in each site. The administrative costs of the pilot program shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected need and costs of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initiative. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which child care is provided and in accordance with the fee schedule of the social services district making the subsidy payments
3,500,000 (re. \$3,500,000)

For preventive services to eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, including but not limited to: intensive case management and related services for families with children at risk of foster care placement due to the presence of alcohol and/or substance abuse in the household; family preservation services, centers and programs; foster care diversion demonstrations; and nonprofit provider collaborations with family treatment courts. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or award new contracts through a competitive process. Such funds may be suballocated or otherwise made available to the office of children and family services. Provided that, of the funds appropriated herein, at least \$2,600,000 shall be available for programs providing post adoption services. Of the amounts appropriated herein, subject to the approval of the director of the budget, up to \$100,000 may be transferred or suballocated to the office of children and family services for the administrative costs of such program including personal service, fringe benefits and nonpersonal service ... 20,500,000 (re. \$20,400,000)

For services and expenses of not-for-profit and voluntary agencies providing support services to the caretaker relative of a minor child when such services are provided to eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. Such funds may be suballocated or otherwise made available to the office of children and family

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services. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process ... 1,150,000 (re. \$900,000)

For services and expenses related to the provision of non-residential domestic violence services to eligible individuals and families whose incomes do not exceed 200 percent of the federal poverty level. Such funds may be suballocated or otherwise made available to the office of children and family services. Local social services districts are encouraged to collaborate with non-profit providers in the provision of such services ... 3,000,000 (re. \$300,000)

For services and expenses of the hunger prevention and nutrition assistance program for individuals and families eligible for public assistance or other benefits under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, including: additional capacity and services for underserved communities and populations including those served by small food pantries; enhanced nutritional quality by accessing diversified food resources including from local farms and farmers' markets; and outreach and referral to other programs designed to reduce dependence on emergency food, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations. Such funds may be suballocated or otherwise made available pursuant to a memorandum of understanding with the department of health for services and expenditures of the program including transfer to state operations appropriations to cover personal and nonpersonal service costs incurred by the department of health in the administration of such program. A portion of the \$12,500,000 may be made available through transfer or suballocation to the department of health to reimburse personal and nonpersonal service costs incurred by the department of health in administering the provision of such services to such eligible individuals and families ... 12,500,000 (re. \$3,600,000)

For services and expenses related to community health education and outreach and community-based adolescent pregnancy prevention, to address the needs of both adults and adolescents eligible for such services under the federal temporary assistance for needy families block grant, for the purpose of preventing unintended pregnancies. Such funds may be suballocated or otherwise made available pursuant to a memorandum of understanding with the department of health for services and expenditures of the program 12,100,000 (re. \$1,500,000)

For services and expenses which function as an alternative to incarceration for eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose

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1 incomes do not exceed 200 percent of the federal poverty level. Such
2 funds may be suballocated or otherwise made available pursuant to a
3 memorandum of understanding with the department of probation and
4 correctional alternatives. Up to \$320,000, without state or local
5 participation, shall be available through transfer or suballocation
6 to other state agencies for administrative costs including personal
7 service and fringe benefits ... 4,000,000 (re. \$3,000,000)
8 For services and expenses of the BRIDGE program, provided however,
9 that, unless otherwise determined by the director of the budget, the
10 rate of state financial participation shall be the same rates as
11 required in the month immediately preceding December, 1996. Such
12 funds may be suballocated or otherwise made available pursuant to a
13 memorandum of understanding with the state university of New York
14 for the costs of such program including transfer to state operations
15 appropriations to cover personal and nonpersonal services incurred
16 in the administration of such program. A portion of the funds may be
17 transferred to the office of temporary and disability assistance
18 state operations appropriations for personal and nonpersonal service
19 costs incurred by the agency in administering such program. Funds
20 made available therein shall be used for services to individuals and
21 families who, upon determination of eligibility for such program,
22 are receiving public assistance benefits under the state plan for
23 the temporary assistance for needy families block grant or whose
24 public assistance case includes a dependent child under the age of
25 18 or under the age of 19 if the child is attending secondary school
26 and is in receipt of safety net assistance; provided, however, that
27 the BRIDGE program may allocate up to 80 percent of such funds to
28 individuals and families not in receipt of public assistance but
29 eligible for other TANF benefits whose incomes do not exceed 200
30 percent of the federal poverty level
31 6,503,000 (re. \$1,600,000)
32 For services and expenses related to the provision of transportation
33 services to eligible individuals and families under the state plan
34 for the temporary assistance for needy families block grant whose
35 incomes do not exceed 200 percent of the federal poverty level, for
36 the purpose of transportation to and from employment or other allow-
37 able activities; provided however, that unless the eligible individ-
38 ual or family is in receipt of public assistance, receipt of such
39 transportation services may not constitute assistance under federal
40 regulations governing the temporary assistance for needy families
41 block grant. A portion of such funds may be suballocated or other-
42 wise made available pursuant to a memorandum of understanding with
43 the department of transportation. Such amount shall be available for
44 distribution to social services districts
45 2,200,000 (re. \$1,300,000)
46 For services and expenses related to the development of technology
47 assisted learning programs at the educational opportunity centers.
48 Such funds may be transferred, suballocated or otherwise made avail-
49 able in accordance with a memorandum of understanding between the
50 office of temporary and disability assistance and the state univer-
51 sity of New York. Provided, however, that funds appropriated herein

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1 shall be used to provide basic educational skills, job readiness
2 training, and occupational training to program participants who are
3 eligible individuals and families under the state plan for the
4 federal temporary assistance for needy families block grant whose
5 incomes do not exceed 200 percent of the federal poverty level. Of
6 the funds appropriated herein, up to \$500,000 shall be available
7 without state or local financial participation for the development
8 of technology assisted learning programs provided by community based
9 organizations which serve eligible individuals living with HIV/AIDS
10 ... 7,000,000 (re. \$7,000,000)
11 For services and expenses of the Jack Kennedy Building and
12 Construction Trades Council of Nassau and Suffolk Counties to
13 continue the welfare to work program for individuals and families
14 eligible for services under the state plan for temporary assistance
15 for needy families block grant whose incomes do not exceed 200
16 percent of the federal poverty level, providing apprenticeship
17 recruitment and transition ... 1,000,000 (re. \$1,000,000)

18 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,
19 section 1, of the laws of 2008:
20 For services and expenses under the temporary assistance for needy
21 families block grant, including but not limited to the family
22 assistance program, emergency assistance to families program, safety
23 net program, and other eligible public assistance expenses, includ-
24 ing state and local administrative expenses to the extent permitted
25 by the federal social security act and federal personal responsibil-
26 ity and work opportunity reconciliation act of 1996, and chapter 436
27 of the laws of 1997 enacting comprehensive welfare reform. Funds
28 appropriated herein shall be used for services and expenses eligible
29 for state financial participation under provisions of the social
30 services law and the terms and conditions of appropriations to the
31 office; for services and expenses authorized by the provisions of
32 this appropriation to be provided without state or local financial
33 participation, provided that the director of the budget does not
34 determine that such use of funds can be expected to have the effect
35 of increasing qualified state expenditures under paragraph 7 of
36 subdivision (a) of section 409 of the federal social security act
37 above the minimum applicable federal maintenance of effort require-
38 ment; and for other services and expenses, including transfer to
39 other state agencies or federal block grants, as specifically
40 authorized in TANF-funded reappropriations of this program.
41 Funds appropriated herein shall be available for aid to municipalities
42 and for payments to the federal government for expenditures made
43 pursuant to social services law and the state plan for individual
44 and family grant program under the disaster relief act of 1974.
45 Notwithstanding any inconsistent provision of law, in lieu of payments
46 authorized by the social services law or payments of federal funds
47 otherwise due to the local social services districts for programs
48 provided under the federal social security act or the federal food
49 stamp act, funds herein appropriated, in amounts certified by the
50 state commissioner or the state commissioner of health as due from

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1 local social services districts each month as their share of
2 payments made pursuant to section 367-b of the social services law,
3 may be set aside by the state comptroller in an interest-bearing
4 account with such interest accruing to the credit of the locality in
5 order to ensure the orderly and prompt payment of providers under
6 section 367-b of the social services law pursuant to an estimate
7 provided by the commissioner of health of each local social services
8 district's share of payments made pursuant to section 367-b of the
9 social services law.

10 Such funds are to be available for payment of aid heretofore accrued
11 or hereafter to accrue to municipalities. Subject to the approval of
12 the director of the budget, such funds shall be available to the
13 department of family assistance net of disallowances, refunds,
14 reimbursements, and credits including, but not limited to, addi-
15 tional federal funds resulting from any changes in federal cost
16 allocation methodologies.

17 Notwithstanding any inconsistent provision of law, the amount herein
18 appropriated may be increased or decreased by interchange with any
19 other appropriation within the department of family assistance
20 office of temporary and disability assistance and office of children
21 and family services federal fund - local assistance account with the
22 approval of the director of the budget, who shall file such approval
23 with the department of audit and control and copies thereof with the
24 chairman of the senate finance committee and the chairman of the
25 assembly ways and means committee.

26 Funds appropriated herein, as matched by state and local funds in
27 accordance with section 153 of the social services law, may be used
28 to provide rent supplements at local option to family assistance
29 households and to cases that include a child in receipt of safety
30 net assistance in order to prevent eviction and address homelessness
31 in accordance with social services district plans approved by the
32 office of temporary and disability assistance and the director of
33 the budget, provided, however, that such supplements shall not be
34 part of the standard of need pursuant to section 131-a of the social
35 services law.

36 Of the amount appropriated herein, up to \$12,500,000 without state or
37 local financial participation may be transferred to state operations
38 for personal and nonpersonal services costs incurred in providing
39 employment services to eligible applicants for and recipients of
40 public assistance or individuals and families eligible for other
41 benefits under the temporary assistance to needy families block
42 grant whose incomes do not exceed 200 percent of the federal poverty
43 level, provided that such services to eligible persons not in
44 receipt of public assistance shall not constitute "assistance" under
45 applicable federal regulations.

46 Of the amount appropriated herein, up to \$1,300,000, may be trans-
47 ferred to state operations to support activities necessary for the
48 state to comply with federal data reporting, case tracking and
49 financial management requirements as necessary to avoid federal
50 fiscal sanctions.

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1 Of the amounts appropriated herein, notwithstanding any inconsistent
2 provision of law, \$27,500,000 shall be available through transfer or
3 suballocation to the office of children and family services for
4 services and expenses related to the advantage afterschool program.

5 Such funds are to be available pursuant to a plan prepared by the
6 office of children and family services and approved by the director
7 of the budget to extend or expand current contracts with community
8 based organizations and/or to award new contracts through a compet-
9 itive process to community based organizations.

10 Of the amounts appropriated herein, notwithstanding any inconsistent
11 provision of law, \$3,800,000, without state or local participation,
12 shall be available through transfer or suballocation to other state
13 agencies and used pursuant to a memorandum of understanding to
14 provide services as an alternative to incarceration for eligible
15 individuals and families under the state plan for the temporary
16 assistance for needy families block grant whose incomes do not
17 exceed 200 percent of the federal poverty level, provided that such
18 services to eligible persons not in receipt of public assistance
19 shall not constitute "assistance" under applicable federal regu-
20 lations.

21 Of the amounts appropriated herein, notwithstanding any inconsistent
22 provision of law, \$12,000,000 shall be available through transfer or
23 suballocation to the department of health for additional services
24 and expenses of the hunger prevention and nutrition assistance
25 program for individuals and families eligible for public assistance
26 or other benefits under the state plan for the temporary assistance
27 for needy families block grant whose incomes do not exceed 200
28 percent of the federal poverty level, including: additional capacity
29 and services for underserved communities and populations including
30 those served by small food pantries; enhanced nutritional quality by
31 accessing diversified food resources including from local farms and
32 farmers' markets; and outreach and referral to other programs
33 designed to reduce dependence on emergency food, provided that such
34 services to eligible persons not in receipt of public assistance
35 shall not constitute "assistance" under applicable federal regu-
36 lations. A portion of the \$12,000,000 may be made available through
37 transfer or suballocation to the department of health to reimburse
38 personal and nonpersonal service costs incurred by the department of
39 health in administering the provision of such services to such
40 eligible individuals and families.

41 Of the amounts appropriated herein, notwithstanding any inconsistent
42 provision of law, \$18,600,000 shall be available through transfer or
43 suballocation to the office of children and family services for
44 services and expenses related to the home visiting program pursuant
45 to a plan prepared by the office of children and family services and
46 approved by the director of the budget to continue or expand exist-
47 ing programs with existing contractors that are satisfactorily
48 performing as determined by the office of children and family
49 services, to award new contracts to continue programs where the
50 existing contractors are not satisfactorily performing as determined
51 by the office of children and family services and/or to award new

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- 1 contracts through a competitive process. Services funded through
2 such appropriation shall be made available to families with children
3 whose income does not exceed 200 percent of the federal poverty
4 level applicable to the family size involved.
- 5 Of the amounts appropriated herein, notwithstanding any other incon-
6 sistent provision of law, \$10,000,000 without state or local finan-
7 cial participation, shall be transferred or suballocated to the
8 department of health for programs of community health education and
9 outreach and community-based adolescent pregnancy prevention, to
10 address the needs of both adults and adolescents eligible for such
11 services under the federal temporary assistance for needy families
12 block grant, for the purpose of preventing unintended pregnancies.
- 13 Of the amounts appropriated herein, notwithstanding any other incon-
14 sistent provision of law, \$7,320,000 without state or local finan-
15 cial participation, shall be transferred or suballocated to the
16 office of children and family services for adolescent pregnancy
17 prevention services programs addressing prevention of adolescent
18 pregnancy and/or out-of-wedlock pregnancy to individuals eligible
19 for such services under the federal temporary assistance for needy
20 families block grant. Such funds are available pursuant to a plan
21 prepared by the office of children and family services and approved
22 by the director of the budget to continue or expand existing
23 programs with existing contractors that are satisfactorily perform-
24 ing as determined by the office of children and family services or
25 to award new contracts to continue programs where the existing
26 contractors are not satisfactorily performing as determined by the
27 office of children and family services.
- 28 Of the amounts appropriated herein, notwithstanding any inconsistent
29 provision of law, \$4,900,000 shall be transferred to the department
30 of health for additional services and expenses provided to women,
31 infants and children for persons in receipt of special supplemental
32 program for women, infants and children whose income is less than
33 200 percent of the federal poverty level applicable to the family
34 size involved.
- 35 Of the amounts appropriated herein, notwithstanding any other incon-
36 sistent provision of law, \$4,400,000 shall be available for the
37 provision of transportation services to eligible individuals and
38 families under the state plan for the temporary assistance for needy
39 families block grant whose incomes do not exceed 200 percent of the
40 federal poverty level, for the purpose of transportation to and from
41 employment or other allowable activities; provided however, that
42 unless the eligible individual or family is in receipt of public
43 assistance, receipt of such transportation services may not consti-
44 tute assistance under federal regulations governing the temporary
45 assistance for needy families block grant. Such amount shall be
46 available for distribution to social services districts to assist
47 such eligible individuals and families in accessing and securing
48 transportation to and from work activities in accordance with
49 project plans submitted by the districts, or used directly or in
50 consultation with the department of transportation to provide such
51 services. Such funds may be provided to employers for expenses

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1 related to the provision of transportation to and from work activ-
2 ities for eligible individuals.
3 Of the \$4,400,000, subject to the approval of the director of the
4 budget, notwithstanding any inconsistent provision of law, up to
5 \$2,200,000 shall be available to the Rochester-Genesee Regional
6 Transportation Authority for the implementation of programs, or the
7 provision of additional transportation services to such eligible
8 individuals and families, for the purpose of transportation to and
9 from employment or other allowable work activities.
10 Of the \$4,400,000, subject to the approval of the director of the
11 budget, notwithstanding any inconsistent provision of law, up to
12 \$100,000 shall be available to Centro of Oneida for the implementa-
13 tion of programs, or the provision of additional transportation
14 services to such eligible individuals and families, for the purpose
15 of transportation to and from employment or other allowable work
16 activities.
17 Amounts appropriated herein shall, subject to the approval of the
18 director of the budget, be used to reimburse social services
19 districts for one hundred percent of the expenditures for foster
20 care made on and after October 1, 2005 provided to children eligible
21 for emergency assistance for families, other than juvenile justice
22 services and other than tuition costs for foster care children who
23 are eligible for emergency assistance for families and are in the
24 custody of the commissioner of any local social services district
25 with a population in excess of 2,000,000 persons and, subject to the
26 approval of the director of the budget, the commissioner of children
27 and family services, in consultation with the commissioner of labor
28 and the commissioner of temporary and disability assistance, may
29 exclude foster care and foster care administration costs incurred on
30 behalf of children in foster care placements who are at least 19
31 years of age.
32 Notwithstanding section 153 of the social services law and any other
33 inconsistent provision of the social services law or this chapter,
34 the commissioner of the office of temporary and disability assist-
35 ance, upon consultation with the commissioner of the office of chil-
36 dren and family services and subject to the approval of the director
37 of the budget, shall reduce federal financial participation in the
38 cost of eligible public assistance expenses, including but not
39 limited to, the family assistance program, the emergency assistance
40 for families program and their administration paid to social
41 services districts by the amount of federal financial participation
42 received by each district for foster care pursuant to this provision
43 and shall require each district to be responsible for 100 percent of
44 the additional non-federal cost that results from such reduction in
45 federal financial participation in an amount not to exceed the actu-
46 al amount of federal temporary assistance to needy families funds
47 for foster care provided to children eligible for emergency assist-
48 ance for families pursuant to this appropriation. The commissioner
49 of the office of temporary and disability assistance may require
50 each social services district to make necessary adjustments in

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1 claims for eligible public assistance expenses to effectuate the
2 reduction in federal financial participation required herein.
3 Notwithstanding section 153 of the social services law and any other
4 inconsistent provision of the social services law or this chapter,
5 the commissioner of the office of temporary and disability assist-
6 ance may not reduce federal financial participation in local admin-
7 istrative expenses for a social services district until the
8 reduction in federal financial participation in all other expendi-
9 tures for such public assistance programs has been reduced by 95
10 percent of estimated expenditures otherwise eligible for federal
11 financial participation unless otherwise waived by the commissioner.
12 Of the amounts appropriated herein, up to \$1,036,800,000 without state
13 or local participation, subject to the approval of the director of
14 the budget and notwithstanding any other provision of law, shall be
15 allocated to local social services districts in accordance with a
16 methodology that shall be based on allocations and awards for the
17 prior state fiscal year and may include federal settlements for
18 administrative costs made during the period October 1, 2004 through
19 September 30, 2005, which were not subject to allocation under the
20 temporary assistance for needy families block grant for the previous
21 state fiscal year, including any supplemental claims for such costs
22 settled during that period, and other factors, for expenditures
23 eligible under the state plan for the temporary assistance for needy
24 families block grant, including but not limited to, expenditures for
25 child welfare, employment and supportive services, provided however,
26 that local spending of these funds, in combination with state spend-
27 ing for the same purposes will not exceed applicable federal limits
28 on the spending of temporary assistance for needy families funds for
29 administrative purposes. Such amounts allocated to local social
30 services districts shall hereinafter be referred to as the flexible
31 fund for family services.
32 Notwithstanding any inconsistent provision of law to the contrary,
33 such amounts shall constitute the full amount of federal temporary
34 assistance for needy families funds to be paid on account of activ-
35 ities funded in whole or in part hereunder. Such allocation shall be
36 available for reimbursement through March 31, 2009. These funds may
37 be spent only pursuant to plans of expenditure, developed by each
38 social services district and the local governing body and approved
39 by the department of family assistance and the director of the budg-
40 et, which summarize how the local district will comply with federal
41 work participation rates, the amounts of federal, state and local
42 funds that will be expended in connection with activities funded in
43 whole or in part hereunder and how the district will conduct activ-
44 ities required under applicable federal and state law and regu-
45 lations, including but not limited to screening, testing, and
46 assessment for alcohol and substance abuse pursuant to section 132
47 of the social services law.
48 Of the amounts appropriated herein for allocation to local social
49 services districts, notwithstanding any inconsistent provision of
50 law to the contrary, subject to the approval of the director of the
51 budget, a portion of the amount appropriated herein may be used for

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1 administrative costs and chargeable to grants, including personal
2 service costs of the office of court administration or other state
3 agencies for activities in support of TANF services block grant
4 programs. Such reimbursement may be available through transfer or
5 suballocation.

6 Notwithstanding any inconsistent provision of law, if determined
7 necessary by the director of the budget to maintain adequate federal
8 support for other temporary and disability assistance programs, the
9 director may limit federal reimbursement herein available to social
10 services districts for emergency assistance for families or its
11 successor program under federal welfare reform at levels that are
12 not less than federal reimbursement for emergency assistance for
13 families provided to social services districts during federal fiscal
14 year 1994-95. In calculating such a limit, the director may exclude
15 payments made in settlement of claims for such reimbursement for
16 costs incurred prior to October 1, 1994.

17 Amounts appropriated herein for allocation to local social services
18 districts, may be used, notwithstanding section 153 of the social
19 services law, without state or local financial participation, for
20 services to public assistance recipients who are either eligible for
21 federally funded income support under the temporary assistance for
22 needy families block grant, or whose current case includes a depend-
23 ent child under the age of 18 or under the age of 19 if the child is
24 attending secondary school and is in receipt of safety net assist-
25 ance, and those eligible individuals and families whose incomes do
26 not exceed 200 percent of the federal poverty level. Specific
27 services may include, but not necessarily be limited to: specialized
28 self-sufficiency case management and job training services through
29 social services districts to help eligible persons secure and retain
30 employment; transportation services to and from employment or other
31 allowable activities; domestic violence screening and service refer-
32 ral; domestic violence training; screening, assessment, optional
33 testing and treatment for substance abuse including related work-
34 force preparation services; periodic incentives for excellence in
35 academic achievement or community service; services and expenses of
36 transitional opportunities program offices; services to augment
37 employer-based programs that assist youth at-risk of not graduating
38 from high school; performance-based job placement services through
39 contracts with for profit or non-profit agencies; job specific
40 training opportunities and job placement; youth enterprise services
41 for eligible youth who have been released from residential facili-
42 ties, and eligible administration costs, including contracts through
43 the office with outside auditors to ensure compliance with federal
44 requirements. As a condition of expending funds appropriated herein,
45 affected social services districts and the commissioner shall certi-
46 fy that allocated funds will not be used to supplant other sources
47 of funding. At the request of social services districts, a portion
48 of the funds appropriated herein may be retained by the office for
49 the continuation of statewide contracts or to provide centralized
50 administrative services, including but not limited to issuing

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1 requests for proposals, entering into and processing contracts, and
2 providing vendor payments.
3 Amounts appropriated herein for allocation to local social services
4 districts, notwithstanding any inconsistent provision of law, may be
5 used, without state or local financial participation, for costs of
6 operating summer youth programs providing full wage subsidy paid
7 summer employment and associated supportive services to eligible
8 individuals with families under the state plan for the temporary
9 assistance for needy families block grant.
10 Notwithstanding any inconsistent provision of law, subject to the
11 approval of the commissioner and the director of the budget, local
12 social services districts may authorize the state to withhold funds
13 appropriated herein for allocation to local social services
14 districts for the payment, without local financial participation, of
15 eligible costs of the BRIDGE and EDGE programs including transfer to
16 state operations for personal and nonpersonal services costs.
17 Notwithstanding any inconsistent provision of law, amounts appropri-
18 ated herein for allocation to local social services districts, with-
19 out state or local financial participation, may be used for the
20 provision of transportation services to eligible individuals and
21 families under the state plan for the temporary assistance for needy
22 families block grant whose incomes do not exceed 200 percent of the
23 federal poverty level, for the purpose of transportation to and from
24 employment or other allowable activities; provided however, that
25 unless the eligible individual or family is in receipt of public
26 assistance, receipt of such transportation services may not consti-
27 tute assistance under federal regulations governing the temporary
28 assistance for needy families block grant. Such amount may be used
29 directly or in consultation with the department of transportation to
30 provide such services. Such funds may be provided to employers for
31 expenses related to the provision of transportation to and from work
32 activities for eligible individuals.
33 Of the amounts appropriated herein for allocation to local social
34 services districts, funds may be used, without state or local
35 participation, for the costs of child welfare services, other than
36 juvenile justice services and foster care services except as
37 specially provided herein, provided to eligible individuals and
38 families whose incomes do not exceed 200 percent of the federal
39 poverty level.
40 Of the amounts appropriated herein for allocation to local social
41 services districts, notwithstanding any inconsistent provision of
42 law, may be used, without state or local financial participation, by
43 social services districts with a population in excess of 2,000,000
44 persons for such district's first eligible expenditures that
45 occurred on or after October 1, 2005, or subject to the approval of
46 the director of the budget, any other period on or after January 1,
47 1997, for tuition costs for foster care children who are eligible
48 for emergency assistance for families in the manner the state was
49 authorized to fund such costs under part A of title IV of the social
50 security act as such part was in effect on September 30, 1995;
51 provided that the funds appropriated herein may not be used to reim-

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1 burse localities for costs disallowed under title IV-E of the social
2 security act. Such expenditures shall constitute good cause pursuant
3 to section 408 (a) (10) of the social security act.
4 Of the amounts appropriated herein for allocation to local social
5 services districts, funds may be used, without state or local
6 participation, for care, maintenance, supervision, and tuition for
7 juvenile delinquents and persons in need of supervision who are
8 placed in residential programs operated by authorized agencies and
9 who are eligible for emergency assistance to families in the manner
10 the state was authorized to fund such costs under part A of title IV
11 of the social security act as such part was in effect on September
12 30, 1995. Such expenditures shall constitute good cause pursuant to
13 section 408 (a) (10) of the social security act. Unless otherwise
14 approved by the commissioner of the office of children and family
15 services with the approval of the director of the budget, these
16 funds may be used only for eligible expenditures made from October
17 1, 2005 through September 30, 2006. Notwithstanding any inconsistent
18 provision of law, the funds appropriated herein may not be used to
19 reimburse localities for costs disallowed under title IV-E of the
20 social security act.
21 Notwithstanding any inconsistent provision of law, of the amounts
22 appropriated herein for allocation to local social services
23 districts, funds may, without state or local financial partic-
24 ipation, be used for additional direct costs associated with domes-
25 tic violence screening and referral to counseling and related
26 services for public assistance recipients who are either currently
27 eligible for federally funded income support under the temporary
28 assistance for needy families block grant, or whose current case
29 includes a dependent child under the age of 18 or under the age of
30 19 if the child is attending secondary school and is in receipt of
31 safety net assistance, and those individuals and families whose
32 incomes do not exceed 200 percent of the federal poverty level.
33 Of the amounts appropriated herein for allocation to local social
34 services districts, notwithstanding any inconsistent provision of
35 law, funds may be used, without state or local financial partic-
36 ipation, for the provision of non-residential domestic violence
37 services. Local social services districts are encouraged to collab-
38 orate with non-profit providers in the provision of such services.
39 Of the amounts appropriated herein for allocation to local social
40 services districts, notwithstanding any inconsistent provision of
41 law, such funds may be used, without state or local financial
42 participation, for eligible costs related to screening, assessment,
43 optional testing and treatment for substance abuse problems for
44 public assistance recipients who are either currently eligible for
45 federally funded income support under the temporary assistance for
46 needy families block grant, or whose current case includes a depend-
47 ent child under the age of 18 or under the age of 19 if the child is
48 attending secondary school and is in receipt of safety net assist-
49 ance, and those individuals and families whose incomes do not exceed
50 200 percent of the federal poverty level.

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1 Of the amounts appropriated herein for allocation to local social
2 services districts, notwithstanding any inconsistent provision of
3 law, funds may be used, without state or local financial partic-
4 ipation, to initiate program modifications and/or to provide
5 services, which may include but not be limited to substance abuse
6 and mental health counseling, to divert youth at risk of placement
7 in detention programs, reduce the length of placement of youth
8 receiving detention services, and/or to provide preventive services
9 to persons 16 and 17 years old who are alleged or determined to be
10 in need of supervision consistent with purpose 3 of section 401 of
11 the personal responsibility and work opportunities reconstruction
12 act of 1996.

13 Notwithstanding any other provision of law including the state finance
14 law and any local procurement law, at the request of a social
15 services district and with the approval of the division of the budg-
16 et, a portion of the funds appropriated herein may be retained by
17 the office of temporary and disability assistance for use by the
18 office or for transfer or suballocation to the department of labor,
19 the department of health and/or the office of children and family
20 services to provide centralized administrative services, including
21 but not limited to entering into, processing and/or amending
22 contracts with existing providers for any services eligible for
23 funding under the flexible fund for family services for which the
24 applicable state agency has a contractual relationship or had a
25 contractual relationship during state fiscal year 2004-05 or there-
26 after, and providing vendor payments.

27 Of the amounts appropriated herein for allocation to local social
28 services districts, notwithstanding any inconsistent provision of
29 law, a social services district may request that the office of
30 temporary and disability assistance retain and transfer a portion of
31 the district's allocation of these funds to the credit of the office
32 of children and family services special revenue funds - federal/aid
33 to localities federal block grant fund - 269 for the title XX social
34 services block grant for use by the district for eligible title XX
35 services and/or to the credit of the office of children and family
36 services federal health and human services fund - 265 local assist-
37 ance, federal day care account for use by the district for eligible
38 child care expenditures under the state block grant for child care,
39 within the percentages established by the state in accordance with
40 the federal social security act and related federal regulation. Any
41 funds transferred at a district's request to the title XX social
42 services block grant shall be used by the district for eligible
43 title XX social services provided in accordance with the provisions
44 of the federal social security act and the social services law to
45 children or their families whose income is less than 200 percent of
46 the federal poverty level applicable to the family size involved.
47 Any funds transferred at a district's request to the office of chil-
48 dren and family services federal health and human services fund -
49 265 local assistance, federal day care account shall be made avail-
50 able to the district for use for eligible child care expenditures in
51 accordance with the applicable provisions of federal law and regu-

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lations relating to federal funds included in the state block grant for child care, and applicable state law and regulations of the office of children and family services. Any claims made by a social services district for expenditures made for child care during a particular federal fiscal year, other than claims made under title XX of the federal social security act, shall be counted against the social services district's block grant for child care for that federal fiscal year. Each social services district must certify to the department of family assistance by June 30, 2006 the amount of funds it wishes to have transferred under this provision. If there is any transfer authority remaining under federal law and regulation after the office of temporary and disability assistance transfers all of the funds certified by the districts by June 30, 2006 to be so transferred, the department of family assistance may provide additional transfer authority to those districts that transferred the maximum allowable amount. Prior to the transfer of funds pursuant to this provision, the office of temporary and disability assistance shall determine the availability of such funding and, subject to approval of the director of the budget, take necessary steps to notify the department of health and human services and the office of children and family services of the transfer of funding for purposes contained herein.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be used by the department of family assistance and the department of labor, subject to the approval of the director of the budget, for a New York works compliance fund program. In the event that federal temporary assistance for needy families block grant funds remain available after reimbursing other eligible expenditures authorized or required by this chapter, such additional funding may be made available to the office, the department of labor, and/or the office of children and family services subject to the approval of the director of the budget, either immediately or, through carry forward, during subsequent state fiscal years, to meet the cost of employment services, child care through transfer to the federal block grant fund - 265, federal day care account in the office of children and family services, computer systems, training or program operations provided that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement (re. \$66,000,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

By chapter 53, section 1, of the laws of 2007:

For services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of

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1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for services and expenses related to the low income home energy assistance program.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance, office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

For the grant period October 1, 2007 to September 30, 2008
250,000,000 (re. \$17,081,000)

By chapter 53, section 1, of the laws of 2006:

For services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for services and expenses related to the low income home energy assistance program.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from

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1 local social services districts each month as their share of
2 payments made pursuant to section 367-b of the social services law
3 may be set aside by the state comptroller in an interest-bearing
4 account with such interest accruing to the credit of the locality in
5 order to ensure the orderly and prompt payment of providers under
6 section 367-b of the social services law pursuant to an estimate
7 provided by the commissioner of health of each local social services
8 district's share of payments made pursuant to section 367-b of the
9 social services law.
10 Such funds are to be available for payment of aid heretofore accrued
11 or hereafter to accrue to municipalities. Subject to the approval of
12 the director of the budget, such funds shall be available to the
13 department of family assistance, office of temporary and disability
14 assistance net of disallowances, refunds, reimbursements, and cred-
15 its including, but not limited to, additional federal funds result-
16 ing from any changes in federal cost allocation methodologies.
17 For the grant period October 1, 2005 to September 30, 2006
18 135,000,000 (re. \$15,000,000)
19 For the grant period October 1, 2006 to September 30, 2007
20 200,000,000 (re. \$65,170,000)

21 TRANSITIONAL SUPPORTS AND POLICY PROGRAM

22 General Fund / Aid to Localities
23 Local Assistance Account - 001

24 By chapter 53, section 1, of the laws of 2007:
25 Funds appropriated herein shall be available for aid to municipalities
26 and for payments to the federal government for expenditures made
27 pursuant to the social services law and the state plan for individ-
28 ual and family grant program under the disaster relief act of 1974.
29 The amounts appropriated herein shall be available for reimbursement
30 of local district claims only to the extent that such claims are
31 submitted within 24 months of the last day of the state fiscal year
32 in which the expenditures were incurred.
33 Notwithstanding any inconsistent provision of law, in lieu of payments
34 authorized by the social services law, or payments of federal funds
35 otherwise due to the local social services districts for programs
36 provided under the federal social security act or the federal food
37 stamp act, funds herein appropriated, in amounts certified by the
38 state commissioner or the state commissioner of health as due from
39 local social services districts each month as their share of
40 payments made pursuant to section 367-b of the social services law
41 may be set aside by the state comptroller in an interest-bearing
42 account with such interest accruing to the credit of the locality in
43 order to ensure the orderly and prompt payment of providers under
44 section 367-b of the social services law pursuant to an estimate
45 provided by the commissioner of health of each local services
46 district's share of payments made pursuant to section 367-b of the
47 social services law.

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Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance program, net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Of the amount appropriated herein, pursuant to title 2 of article 2-A of the social services law, \$19,850,000 shall be made available for 50 percent reimbursement of expenditures made by a social services district or a not-for-profit corporation for supportive service subsidies for single room occupancy housing for homeless individuals. Subject to a plan approved by the director of the budget, up to \$250,000 of the funds appropriated herein, may be used by the office of temporary and disability assistance through contract, for technical assistance to organizations operating or supervising the operation of a single room occupancy program.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to \$5,000,000 shall be used to reimburse 75 percent of the approved costs for homeless intervention program activities pursuant to title 4 of article 2-A of the social services law. Notwithstanding any other inconsistent provision of law, social services districts or contractors, as a condition of receiving such funds herein appropriated, shall provide 25 percent cash or in-kind share. Funding provided for herein shall not supplant existing federal, state or local funding.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, funds appropriated herein shall be used to reimburse local district adult shelter expenditures such that the total amount reimbursed by the state in 2007-08, as determined or adjusted by the state office of temporary and disability assistance and approved by the director of the budget, does not exceed \$82,263,000 for New York city, or the total amount reimbursed for comparable expenditures in the 2006-07 state fiscal year, whichever is less. The amount reimbursed for comparable expenditures in 2007-08 also shall not exceed the amount as determined and adjusted by the state office of temporary and disability assistance and approved by the director of the budget for reimbursement for comparable expenditures in 1990-91 or 1991-92 state fiscal year; in determining or adjusting local district adult shelter expenditures for purposes of calculating reimbursement payable under this appropriation, the office shall have the authority to restrict transfer

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of costs between categories including, but not limited to, maintenance costs and administrative costs. The office, subject to the approval of the director of the budget, shall reduce the rate of reimbursement for local district adult shelter expenditures as necessary to implement reimbursement limitations set forth above and may approve reimbursement in excess of such limitation for costs associated with a court mandated plan to improve shelter conditions for medically frail persons and for additional costs incurred as part of a plan to reduce overcrowding in congregate shelters, provided, however, that the total amount of such additional state reimbursement shall not exceed \$10,000,000
120,850,000 (re. \$9,958,000)

For services and expenses of programs to provide assistance to noncitizens to attain citizenship. No funds shall be expended from this appropriation until a plan is submitted by the commissioner and approved by the director of the budget. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance, office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits
2,500,000 (re. \$505,000)

For services and expenses of a demonstration program to provide enhanced services to refugees, asylees, entrants, certified victims of human trafficking and their family members, pre-certified victims of human trafficking and their family members and other immigrant populations eligible for refugee services to assist such individuals and families to attain economic self-sufficiency and reduce or eliminate reliance on public assistance benefits as a primary means of support. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state. Funds appropriated herein shall, at the discretion of the commissioner of the office of temporary and disability assistance, be awarded to voluntary refugee resettlement agencies and/or local representatives of such agencies currently under contract with the office of temporary and disability assistance to provide services to refugee populations and individual awards shall be made proportionately based on the number of refugees each organization resettled in the previous five year period based on the most recent five year data published by the federal department of health and human services office of refugee resettlement or its contractor
2,500,000 (re. \$156,000)

By chapter 53, section 1, of the laws of 2006:

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

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1 The amounts appropriated herein shall be available for reimbursement
2 of local district claims only to the extent that such claims are
3 submitted within 24 months of the last day of the state fiscal year
4 in which the expenditures were incurred.

5 Notwithstanding any inconsistent provision of law, in lieu of payments
6 authorized by the social services law, or payments of federal funds
7 otherwise due to the local social services districts for programs
8 provided under the federal social security act or the federal food
9 stamp act, funds herein appropriated, in amounts certified by the
10 state commissioner or the state commissioner of health as due from
11 local social services districts each month as their share of
12 payments made pursuant to section 367-b of the social services law
13 may be set aside by the state comptroller in an interest-bearing
14 account with such interest accruing to the credit of the locality in
15 order to ensure the orderly and prompt payment of providers under
16 section 367-b of the social services law pursuant to an estimate
17 provided by the commissioner of health of each local services
18 district's share of payments made pursuant to section 367-b of the
19 social services law.

20 Such funds are to be available for payment of aid heretofore accrued
21 or hereafter to accrue to municipalities. Subject to the approval of
22 the director of the budget, such funds shall be available to the
23 office of temporary and disability assistance program, net of disal-
24 lowances, refunds, reimbursements, and credits including, but not
25 limited to, additional federal funds resulting from any changes in
26 federal cost allocation methodologies.

27 Notwithstanding any inconsistent provision of law, the amount herein
28 appropriated may be increased or decreased by interchange with any
29 other appropriation within the department of family assistance,
30 office of temporary and disability assistance and office of children
31 and family services general fund - local assistance account with the
32 approval of the director of the budget, who shall file such approval
33 with the department of audit and control and copies thereof with the
34 chairman of the senate finance committee and the chairman of the
35 assembly ways and means committee.

36 Of the amount appropriated herein, pursuant to title 2 of article 2-A
37 of the social services law, \$15,210,000 shall be made available for
38 50 percent reimbursement of expenditures made by a social services
39 district or a not-for-profit corporation for supportive service
40 subsidies for single room occupancy housing for homeless individ-
41 uals. Pursuant to section 45-f of the social services law, up to
42 \$250,000 of the \$15,210,000 may, subject to the approval of the
43 director of the budget, be transferred to the general fund - state
44 purposes account for administration of this program. Subject to a
45 plan approved by the director of the budget, up to \$250,000 of the
46 funds appropriated herein, may be used by the office of temporary
47 and disability assistance through contract, for technical assistance
48 to organizations operating or supervising the operation of a single
49 room occupancy program.

50 Of the amount appropriated herein, subject to the approval of the
51 director of the budget, up to \$5,250,000 shall be used to reimburse

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75 percent of the approved costs for homeless intervention program activities pursuant to title 4 of article 2-A of the social services law. Notwithstanding any other inconsistent provision of law, social services districts or contractors, as a condition of receiving such funds herein appropriated, shall provide 25 percent cash or in-kind share. Up to \$250,000 of the \$5,250,000 may, subject to the approval of the director of the budget, be transferred to the general fund state purposes account to support the administrative costs of the office of shelter and supported housing. Funding provided for herein shall not supplant existing federal, state or local funding.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, funds appropriated herein shall be used to reimburse local district adult shelter expenditures such that the total amount reimbursed by the state in 2006-07, as determined or adjusted by the state office of temporary and disability assistance and approved by the director of the budget, does not exceed \$82,263,000 for New York city, or the total amount reimbursed for comparable expenditures in the 2005-06 state fiscal year, whichever is less. The amount reimbursed for comparable expenditures in 2006-07 also shall not exceed the amount as determined and adjusted by the state office of temporary and disability assistance and approved by the director of the budget for reimbursement for comparable expenditures in 1990-91 or 1991-92 state fiscal year; in determining or adjusting local district adult shelter expenditures for purposes of calculating reimbursement payable under this appropriation, the office shall have the authority to restrict transfer of costs between categories including, but not limited to, maintenance costs and administrative costs. The office, subject to the approval of the director of the budget, shall reduce the rate of reimbursement for local district adult shelter expenditures as necessary to implement reimbursement limitations set forth above and may approve reimbursement in excess of such limitation for costs associated with a court mandated plan to improve shelter conditions for medically frail persons and for additional costs incurred as part of a plan to reduce overcrowding in congregate shelters, provided, however, that the total amount of such additional state reimbursement shall not exceed \$10,000,000.

Of the amounts appropriated herein, up to \$2,500,000 shall be used for services and expenses of programs to provide assistance to noncitizens to attain citizenship. No funds shall be expended from this appropriation until a plan is submitted by the commissioner and approved by the director of the budget.

Of the amounts appropriated herein, up to \$2,500,000 shall be used for services and expenses of a demonstration program to provide enhanced services to refugees, asylees and other immigrant populations eligible for refugee services to assist such individuals and families to attain economic self-sufficiency and reduce or eliminate reliance on public assistance benefits as a primary means of support. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and

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1 services necessary to assist the individual and family members to
2 establish and maintain a permanent residence in New York state.
3 Funds appropriated herein shall, at the discretion of the commissioner
4 of the office of temporary and disability assistance, be awarded to
5 voluntary refugee resettlement agencies and/or local representatives
6 of such agencies currently under contract with the office of tempo-
7 rary and disability assistance to provide services to refugee popu-
8 lations and individual awards shall be made proportionately based on
9 the number of refugees each organization resettled in the previous
10 five year period based on the most recent five year data published
11 by the federal department of health and human services office of
12 refugee resettlement or its contractor. Of the amounts appropriated
13 herein, up to \$2,194,000 shall be made available to provide services
14 to refugees settling in New York city and all remaining moneys shall
15 be awarded to organizations providing such services to refugees
16 settling in other geographic locations and up to \$97,000 of the
17 amount appropriated herein may, subject to the approval of the
18 director of the budget, be transferred to the general fund - state
19 purposes account for administration of such program
20 121,460,000 (re. \$3,407,000)

21 Special Revenue Funds - Federal / Aid to Localities
22 Federal Health and Human Services Fund - 265

23 By chapter 53, section 1, of the laws of 2007:

24 For services and expenses of a demonstration program to provide
25 enhanced services to refugees, asylees and other immigrant popu-
26 lations eligible for refugee services to assist such individuals and
27 families to attain economic self-sufficiency and reduce or eliminate
28 reliance on public assistance benefits as a primary means of
29 support. Such services shall include, but not be limited to, case
30 management, English-as-a-second-language, job training and placement
31 assistance, post-employment services necessary to ensure job
32 retention, and services necessary to assist the individual and fami-
33 ly members to establish and maintain a permanent residence in New
34 York state. Services funded through this appropriation shall be made
35 available only to individuals and families eligible for benefits
36 under the state plan for the temporary assistance for needy families
37 block grant whose incomes do not exceed 200 percent of the federal
38 poverty level and, unless such eligible individual or family is also
39 in receipt of family assistance benefits, shall not constitute
40 "assistance" as defined in federal regulations. Funds appropriated
41 herein shall, to the extent permitted by federal law and regu-
42 lations, be awarded at the discretion of the commissioner of the
43 office of temporary and disability assistance to voluntary refugee
44 resettlement agencies and/or local representatives of such agencies
45 currently under contract with the office of temporary and disability
46 assistance to provide services to refugee populations and individual
47 awards shall be made proportionately based on the number of refugees
48 each organization resettled in the previous five year period based
49 on the most recent five year data published by the federal depart-

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ment of health and human services office of refugee resettlement or its contractor. Of the amounts appropriated herein, up to \$1,187,500 shall be made available to organizations providing services to refugees settling in New York city and all remaining moneys shall be awarded to organizations providing such services to refugees settling in other geographic locations (re. \$140,000)
1,425,000

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Refugee Resettlement Account

By chapter 53, section 1, of the laws of 2007:

For services and expenses of refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee target assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.

Notwithstanding any other provisions of law to the contrary, a portion of the funds appropriated herein may, subject to the approval of the director of the budget, be made available to support the costs of a demonstration program pursuant to section 358 of the social services law as amended by chapter 436 of the laws of 1997.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Of the amount appropriated herein, up to \$3,000,000 may be transferred to the state operations account of the office of temporary and disability assistance for personal service and nonpersonal service costs associated with the administration of refugee assistance programs.

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Notwithstanding any inconsistent provision of law, of the amount appropriated herein, up to \$1,532,000 may, subject to available additional federal grant award and a plan approved by the director of the budget, be transferred to the credit of the state operations federal health and human services fund, refugee resettlement account for program services including but not necessarily limited to health screening, language interpretation and information tracking services.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, may be transferred or suballocated to the department of health for services and expenses related to the refugee health resettlement assessment program.

For the grant period October 1, 2007 to September 30, 2008
15,000,000 (re. \$12,589,000)

By chapter 53, section 1, of the laws of 2006:

For services and expenses of refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee target assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.

Notwithstanding any other provisions of law to the contrary, a portion of the funds appropriated herein may, subject to the approval of the director of the budget, be made available to support the costs of a demonstration program pursuant to section 358 of the social services law as amended by chapter 436 of the laws of 1997.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the

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1 department net of disallowances, refunds, reimbursements, and cred-
2 its.

3 Of the amount appropriated herein, up to \$3,000,000 may be transferred
4 to the state operations account of the office of temporary and disa-
5 bility assistance for personal service and nonpersonal service costs
6 associated with the administration of refugee assistance programs.

7 Notwithstanding any inconsistent provision of law, of the amount
8 appropriated herein, up to \$1,532,000 may, subject to available
9 additional federal grant award and a plan approved by the director
10 of the budget, be transferred to the credit of the state operations
11 federal health and human services fund, refugee resettlement account
12 for program services including but not necessarily limited to health
13 screening, language interpretation and information tracking
14 services.

15 Notwithstanding any inconsistent provision of law, funds appropriated
16 herein, subject to the approval of the director of the budget and in
17 accordance with a memorandum of understanding between the office of
18 temporary and disability assistance and the department of health,
19 may be transferred or suballocated to the department of health for
20 services and expenses related to the refugee health resettlement
21 assessment program.

22 For the grant period October 1, 2006 to September 30, 2007
23 20,000,000 (re. \$13,000,000)

24 Special Revenue Funds - Federal / Aid to Localities
25 Federal Operating Grant Fund - 290

26 By chapter 53, section 1, of the laws of 2007:
27 For services and expenses related to federal homeless and other feder-
28 al support services grants. Subject to the approval of the director
29 of the budget, the amount appropriated herein may be made available
30 to other state agencies through transfer or suballocation for
31 services and expenses related to federal homeless and other federal
32 support services grants. The director of the budget is hereby
33 authorized to transfer or suballocate appropriation authority
34 contained herein to any other fund in which federal homeless and
35 other federal support services grants are actually received.

36 For the grant period October 1, 2007 to September 30, 2008
37 6,000,000 (re. \$3,000,000)

38 Total reappropriations for state operations and aid to
39 localities 3,820,861,537
40 =====

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS 2009-10

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4	Housing Program Fund	30,000,000
5		-----
6	All Funds	30,000,000
7		=====

8	SUPPORTED HOUSING PROGRAM (CCP)	30,000,000
9		-----

10 Housing Program Fund - 376

11 Homeless Housing Grants Purpose

12 For services and expenses, including the
13 payments on contracts executed prior to
14 April 1, 2009, related to implementing
15 the provisions of the homeless housing
16 and assistance program in accordance
17 with title 1 of article 2-A of the
18 social services law, including costs
19 incurred through individual or joint
20 contracts with any entity where such
21 contract will result in expedited home-
22 less project development, and including,
23 without deposit to the homeless housing
24 and assistance account, payments to any
25 entity for technical assistance required
26 to approve contracts. Notwithstanding
27 any inconsistent provision of law, up to
28 two percent of the appropriation for any
29 fiscal year may be used to pay for tech-
30 nical assistance in support of project
31 development and operation, support
32 services development, architecture and
33 engineering, legal services and finan-
34 cial services and may be provided by
35 individuals and not-for-profit or busi-
36 ness corporations. No funds shall be
37 expended from this appropriation until
38 the director of the budget has approved
39 a financial plan submitted by the office
40 of temporary and disability assistance
41 on behalf of the homeless housing
42 assistance program in such detail as
43 required by the budget director
44 (270309G5) 25,000,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS 2009-10

1 For the development of permanent, emergen-
2 cy and transitional housing for persons
3 with AIDS in accordance with article 2-A
4 of the social services law; provided,
5 however, that if an insufficient number
6 of viable proposals for persons with
7 AIDS are received, the balance of fund-
8 ing can be used for the development of
9 permanent, emergency and transitional
10 housing for other priority need popu-
11 lations as determined by the commission-
12 er of the office of temporary and disa-
13 bility assistance and approved by the
14 director of the budget. Notwithstanding
15 any inconsistent provision of law, up to
16 two percent of the appropriation for any
17 fiscal year may be used to pay for tech-
18 nical assistance in support of project
19 development and operation, support
20 services development, architecture and
21 engineering, legal services and finan-
22 cial services and may be provided by
23 individuals and not-for-profit or busi-
24 ness corporations (270809G5) 5,000,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 SUPPORTED HOUSING PROGRAM (CCP)

2 Housing Program Fund - 376

3 Homeless Housing Grants Purpose

4 By chapter 53, section 1, of the laws of 2008:

5 For services and expenses, including the payments on contracts
6 executed prior to April 1, 2008, related to implementing the
7 provisions of the homeless housing and assistance program in accord-
8 ance with title 1 of article 2-A of the social services law, includ-
9 ing costs incurred through individual or joint contracts with any
10 entity where such contract will result in expedited homeless project
11 development, and including, without deposit to the homeless housing
12 and assistance account, payments to any entity for technical assist-
13 ance required to approve contracts. Notwithstanding any inconsistent
14 provision of law, up to two percent of the appropriation for any
15 fiscal year may be used to pay for technical assistance in support
16 of project development and operation, support services development,
17 architecture and engineering, legal services and financial services
18 and may be provided by individuals and not-for-profit or business
19 corporations. No funds shall be expended from this appropriation
20 until the director of the budget has approved a financial plan
21 submitted by the office of temporary and disability assistance on
22 behalf of the homeless housing assistance program in such detail as
23 required by the budget director (270308G5)
24 25,000,000 (re. \$23,229,000)

25 For the development of permanent, emergency and transitional housing
26 for persons with AIDS in accordance with article 2-A of the social
27 services law; provided, however, that if an insufficient number of
28 viable proposals for persons with AIDS are received, the balance of
29 funding can be used for the development of permanent, emergency and
30 transitional housing for other priority need populations as deter-
31 mined by the commissioner of the office of temporary and disability
32 assistance and approved by the director of the budget. Notwith-
33 standing any inconsistent provision of law, up to two percent of the
34 appropriation for any fiscal year may be used to pay for technical
35 assistance in support of project development and operation, support
36 services development, architecture and engineering, legal services
37 and financial services and may be provided by individuals and not-
38 for-profit or business corporations (270808G5)
39 5,000,000 (re. \$5,000,000)

40 The appropriation made by chapter 55, section 1, of the laws of 2008, as
41 added by chapter 53, section 5, of the laws of 2008, to the division
42 of housing and community renewal is hereby transferred to the office
43 of temporary and disability assistance and is amended and reappro-
44 priated to read:

45 [This appropriation shall be transferred to the office of temporary
46 and disability assistance to be administered through the homeless
47 housing and assistance program for] FOR services and expenses,

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 INCLUDING THE PAYMENTS ON CONTRACTS EXECUTED PRIOR TO APRIL 1, 2008,
2 related to implementing the provisions of the homeless housing and
3 assistance program in accordance with title 1 of article 2-A of the
4 social services law, including costs incurred through individual or
5 joint contracts with any entity where such contract will result in
6 expedited homeless project development, and including, without
7 deposit to the homeless housing and assistance account, payments to
8 any entity for technical assistance required to approve contracts.
9 Notwithstanding any inconsistent provision of law, up to two percent
10 of the appropriation for any fiscal year may be used to pay for
11 technical assistance in support of project development and opera-
12 tion, support services development, architecture and engineering,
13 legal services and financial services and may be provided by indi-
14 viduals and not-for-profit or business corporations. No funds shall
15 be expended from this appropriation until the director of the budget
16 has approved a financial plan submitted by the office of temporary
17 and disability assistance on behalf of the homeless housing assist-
18 ance program in such detail as required by the budget director
19 (08140807) ... 6,500,000 (re. \$6,500,000)

20 By chapter 53, section 1, of the laws of 2007:

21 For services and expenses, including the payments on contracts
22 executed prior to April 1, 2007, related to implementing the
23 provisions of the homeless housing and assistance program in accord-
24 ance with title 1 of article 2-A of the social services law, includ-
25 ing costs incurred through individual or joint contracts with any
26 entity where such contract will result in expedited homeless project
27 development, and including, without deposit to the homeless housing
28 and assistance account, payments to any entity for technical assist-
29 ance required to approve contracts. No funds shall be expended from
30 this appropriation until the director of the budget has approved a
31 financial plan submitted by the office of temporary and disability
32 assistance on behalf of the homeless housing assistance program in
33 such detail as required by the budget director (270307G5)
34 25,000,000 (re. \$23,252,000)

35 For the development of permanent, emergency and transitional housing
36 for persons with AIDS in accordance with article 2-A of the social
37 services law; provided, however, that if an insufficient number of
38 viable proposals for persons with AIDS are received, the balance of
39 funding can be used for the development of permanent, emergency and
40 transitional housing for other priority need populations as deter-
41 mined by the commissioner of the office of temporary and disability
42 assistance and approved by the director of the budget (270807G5) ...
43 5,000,000 (re. \$5,000,000)

44 By chapter 53, section 1, of the laws of 2006:

45 For services and expenses, including the payments on contracts
46 executed prior to April 1, 2006, related to implementing the
47 provisions of the homeless housing and assistance program in accord-
48 ance with title 1 of article 2-A of the social services law, includ-
49 ing costs incurred through individual or joint contracts with any

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 entity where such contract will result in expedited homeless project
2 development, and including, without deposit to the homeless housing
3 and assistance account, payments to any entity for technical assist-
4 ance required to approve contracts. No funds shall be expended from
5 this appropriation until the director of the budget has approved a
6 financial plan submitted by the office of temporary and disability
7 assistance on behalf of the homeless housing assistance program in
8 such detail as required by the budget director (270306G5)
9 25,000,000 (re. \$23,441,000)
10 For the development of permanent, emergency and transitional housing
11 for persons with AIDS in accordance with article 2-A of the social
12 services law; provided, however, that if an insufficient number of
13 viable proposals for persons with AIDS are received, the balance of
14 funding can be used for the development of permanent, emergency and
15 transitional housing for other priority need populations as deter-
16 mined by the commissioner of the office of temporary and disability
17 assistance and approved by the director of the budget (270806G5) ...
18 5,000,000 (re. \$5,000,000)

19 By chapter 53, section 1, of the laws of 2005:
20 For services and expenses, including the payments on contracts
21 executed prior to April 1, 2005, related to implementing the
22 provisions of the homeless housing and assistance program in accord-
23 ance with title 1 of article 2-A of the social services law, includ-
24 ing costs incurred through individual or joint contracts with any
25 entity where such contract will result in expedited homeless project
26 development, and including, without deposit to the homeless housing
27 and assistance account, payments to any entity for technical assist-
28 ance required to approve contracts. No funds shall be expended from
29 this appropriation until the director of the budget has approved a
30 financial plan submitted by the office of temporary and disability
31 assistance on behalf of the homeless housing assistance program in
32 such detail as required by the budget director (270305G5)
33 25,000,000 (re. \$20,068,000)

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	895,729,000	0
4 Special Revenue Funds - Federal	15,900,000	14,000,000
5 Special Revenue Funds - Other	127,591,000	0
6	-----	-----
7 All Funds	1,039,220,000	14,000,000
8	=====	=====

9 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
12 -----	-----	-----	-----	-----
13 GF-St/Local	50,000,000	845,729,000	0	895,729,000
14 SR-Federal	5,000,000	10,900,000	0	15,900,000
15 SR-Other	105,391,000	22,200,000	0	127,591,000
16 -----	-----	-----	-----	-----
17 All Funds	160,391,000	878,829,000	0	1,039,220,000
18	=====	=====	=====	=====

19 SCHEDULE

20 ADMINISTRATION PROGRAM 50,569,000

21 -----

22 General Fund / State Operations

23 State Purposes Account - 003

24 For services and expenses of administering

25 state grants and scholarships. Notwith-

26 standing any provision of law to the

27 contrary, no portion of this appropriation

28 is available for the payment of interest

29 on federal student loans on behalf of

30 student borrowers ineligible to have such

31 interest paid by the federal government.

32 PERSONAL SERVICE

33 Personal service--regular 2,605,000

34 -----

35 NONPERSONAL SERVICE

36 Supplies and materials 1,565,000

37 Equipment 1,564,000

38 -----

39 Amount available for nonpersonal service 3,129,000

40 -----

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Less an amount to be appropriated from the	
2	miscellaneous special revenue fund -	
3	insurance premium payments account	(5,734,000)
4		-----
5	Program account subtotal	0
6		-----
7	Special Revenue Funds - Other / State Operations	
8	Miscellaneous Special Revenue Fund - 339	
9	HESC-Insurance Premium Payments Account	
10	PERSONAL SERVICE	
11	Personal service--regular	15,293,000
12	Holiday/overtime compensation	209,000
13		-----
14	Amount available for personal service	15,502,000
15		-----
16	NONPERSONAL SERVICE	
17	Supplies and materials	518,000
18	Travel	203,000
19	Contractual services	16,645,000
20	Equipment	800,000
21	Fringe benefits	15,425,000
22	Indirect costs	1,476,000
23		-----
24	Amount available for nonpersonal service	35,067,000
25		-----
26	Program account subtotal	50,569,000
27		-----
28	DIVISION OF GRANTS AND SCHOLARSHIPS PROGRAM	0
29		-----
30	General Fund / State Operations	
31	State Purposes Account - 003	
32	For services and expenses of state grants	
33	and scholarships. No portion of this	
34	appropriation is available for the payment	
35	of interest on federal loans on behalf of	
36	students ineligible to have such payment	
37	paid by the federal government.	
38	PERSONAL SERVICE	
39	Personal service--regular	3,995,000
40		-----

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

NONPERSONAL SERVICE

1		
2	Supplies and materials	386,000
3	Equipment	385,000
4		-----
5	Amount available for nonpersonal service	771,000
6		-----
7	Less an amount to be appropriated from the	
8	miscellaneous special revenue fund -	
9	insurance premium payments account	(4,766,000)
10		-----
11	Program account subtotal	0
12		-----
13	DIVISION OF GUARANTEED LOAN PROGRAMS	54,822,000
14		-----
15	Special Revenue Funds - Federal / State Operations	
16	Federal Department of Education Fund - 267	
17	HESC-Gaining Early Awareness and Readiness for Under-	
18	graduate Programs (GEAR UP) Account	
19	For services and expenses including current	
20	and prior year refunds related to the	
21	administration for GEAR UP. A portion of	
22	the amount appropriated herein may be	
23	suballocated to the state education	
24	department for costs related to adminis-	
25	tration of this program	5,000,000
26		-----
27	Program account subtotal	5,000,000
28		-----
29	Special Revenue Funds - Other / State Operations	
30	Miscellaneous Special Revenue Fund - 339	
31	HESC-Insurance Premium Payments Account	
32	PERSONAL SERVICE	
33	Personal service--regular	20,631,000
34	Holiday/overtime compensation	777,000
35		-----
36	Amount available for personal service	21,408,000
37		-----
38	NONPERSONAL SERVICE	
39	Supplies and materials	72,000
40	Travel	244,000

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Contractual services	27,856,000
2	Equipment	242,000
3		-----
4	Amount available for nonpersonal service	28,414,000
5		-----
6	Program account subtotal	49,822,000
7		-----
8	STUDENT GRANT AND AWARD PROGRAMS	878,829,000
9		-----

10 General Fund / Aid to Localities

11 Local Assistance Account - 001

12 For tuition assistance awards, including

13 part-time TAP, provided to eligible

14 students as defined in section 667 of the

15 education law and as further defined in

16 rules and regulations adopted by the

17 regents upon the recommendation of the

18 commissioner of education and distributed

19 in accordance with rules and regulations

20 adopted by the trustees of the higher

21 education services corporation upon the

22 recommendation of the president and

23 approval of the director of the budget.

24 The moneys hereby appropriated shall be

25 available for expenses already accrued or

26 to accrue and shall include refunds,

27 reimbursements, credits and moneys

28 received by the higher education services

29 corporation as repayments of past tuition

30 assistance program disbursements in

31 accordance with audit allowances, upon

32 approval of the director of the budget,

33 for transfer to the federal department of

34 education fund appropriation of the state

35 grant programs in order to reduce state

36 cost should additional federal assistance

37 become available in the 2009-2010 state

38 fiscal year.

39 A portion of the moneys hereby appropriated

40 shall be transferred to the state student

41 financial aid audit account (FA) special

42 revenue fund in an amount sufficient to

43 support spending in the account.

44 Notwithstanding any other provision of law,

45 during the fiscal year commencing April 1,

46 2009, additional awards due and payable to

47 eligible students for accelerated study

48 shall be deferred until October 1, 2010.

49 Such additional awards shall be adjusted

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 on a pro rata basis pursuant to section
 2 667 of the education law. However, nothing
 3 contained herein shall prevent the payment
 4 of such awards prior to October 1, 2010
 5 should additional funds be provided there-
 6 for 789,066,000
 7 For the payment of tuition awards to part-
 8 time students pursuant to section 666 of
 9 the education law, as amended by chapter
 10 947 of the laws of 1990 14,357,000
 11 For the payment of scholarship awards
 12 including New York state math and science
 13 teaching initiative scholarship pursuant
 14 to section 669-d of the education law,
 15 veteran's tuition assistance program
 16 pursuant to section 669-a of the education
 17 law, military enhanced recognition, incen-
 18 tive and tribute (MERIT) scholarships
 19 pursuant to section 668-e of the education
 20 law, world trade center memorial scholar-
 21 ships pursuant to section 668-d of the
 22 education law, memorial scholarships for
 23 children and spouses of deceased fire-
 24 fighters, volunteer firefighters and
 25 police officers, peace officers and emer-
 26 gency medical service workers pursuant to
 27 section 668-b of the education law, Ameri-
 28 can airlines flight 587 memorial scholar-
 29 ships and program grants pursuant to
 30 section 668-f of the education law, schol-
 31 arships for academic excellence pursuant
 32 to section 670-b of the education law,
 33 regents health care opportunity scholar-
 34 ships pursuant to section 678 of the
 35 education law, regents professional oppor-
 36 tunity scholarships pursuant to section
 37 679 of the education law, regents awards
 38 for children of deceased and disabled
 39 veterans pursuant to section 668 of the
 40 education law, regents physician loan
 41 forgiveness awards pursuant to section 677
 42 of the education law, and volunteer
 43 recruitment service scholarships pursuant
 44 to section 669-c of the education law.
 45 Notwithstanding the provisions of any other
 46 law to the contrary, for state fiscal year
 47 2009-2010 the liabilities of the state and
 48 the amounts to be distributed or otherwise
 49 expended by the state, pursuant to
 50 sections 668, 668-b, 668-d, 668-e, 668-f,
 51 669-a, 669-c, 669-d, 670-b, 677, 678 and
 52 679 of the education law shall be deter-

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 mined by first calculating the amounts of
2 the expenditures or other liabilities
3 pursuant to such law, and then reducing
4 the amounts so calculated by two percent
5 of such amount.
6 Notwithstanding any other provision of law,
7 no portion of this appropriation is avail-
8 able for payment of regents college schol-
9 arships, regents professional education in
10 nursing scholarships, empire state chal-
11 lenger scholarships for teachers, empire
12 state challenger fellowships for teachers,
13 or empire state scholarships of excel-
14 lence. Notwithstanding any other provision
15 of law, no portion of this appropriation
16 is available for the payment of interest
17 on federal loans on behalf of students
18 ineligible to have such payment paid by
19 the federal government 38,828,000
20 For payment of scholarship and loan forgive-
21 ness awards of the senator Patricia K.
22 McGee nursing faculty scholarship program
23 and the nursing faculty loan forgiveness
24 incentive program awarded pursuant to
25 chapter 63 of the laws of 2005 as amended
26 by chapters 161 and 746 of the laws of
27 2005. Notwithstanding the provisions of
28 any other law to the contrary, for state
29 fiscal year 2009-2010 the liabilities of
30 the state and the amounts to be distrib-
31 uted or otherwise expended by the state,
32 pursuant to sections 679-c and 679-d of
33 the education law shall be determined by
34 first calculating the amounts of the
35 expenditures or other liabilities pursuant
36 to such law, and then reducing the amounts
37 so calculated by two percent of such
38 amount 2,500,000
39 For payment of loan forgiveness awards of
40 the regents licensed social worker loan
41 forgiveness program awarded pursuant to
42 chapter 57 of the laws of 2005 as amended
43 by chapter 161 of the laws of 2005.
44 Notwithstanding the provisions of any
45 other law to the contrary, for state
46 fiscal year 2009-2010 the liability of the
47 state and the amount to be distributed or
48 otherwise expended by the state, pursuant
49 to section 679-a of the education law
50 shall be determined by first calculating
51 the amount of the expenditure or other
52 liability pursuant to such law, and then

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	reducing the amount so calculated by two	
2	percent of such amount	978,000
3		-----
4	Program account subtotal	845,729,000
5		-----
6	Special Revenue Funds - Federal / Aid to Localities	
7	Federal Department of Education Fund - 267	
8	For payment of tuition assistance	5,900,000
9		-----
10	Program fund subtotal	5,900,000
11		-----
12	Special Revenue Funds - Federal / Aid to Localities	
13	Federal Department of Education Fund - 267	
14	HESC-College Access Challenge Grant Account	
15	For services and expenses of the college	
16	access challenge grant program, including	
17	tuition assistance awards. Funds appropri-	
18	ated herein may be transferred to state	
19	operations appropriations	5,000,000
20		-----
21	Program account subtotal	5,000,000
22		-----
23	Special Revenue Funds - Other / Aid to Localities	
24	Miscellaneous Special Revenue Fund - 339	
25	HESC-Insurance Premium Payments Account	
26	For additional tuition assistance awards,	
27	including part-time TAP, provided to	
28	eligible students as defined in section	
29	667 of the education law and as further	
30	defined in rules and regulations adopted	
31	by the regents upon the recommendation of	
32	the commissioner of education and distrib-	
33	uted in accordance with rules and regu-	
34	lations adopted by the trustees of the	
35	higher education services corporation upon	
36	the recommendation of the president and	
37	approval of the director of the budget	22,200,000
38		-----
39	Program account subtotal	22,200,000
40		-----
41	NEW YORK STATE HIGHER EDUCATION LOAN PROGRAM	55,000,000
42		-----
43	General Fund / State Operations	
44	State Purposes Account - 003	

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 MAINTENANCE UNDISTRIBUTED

2 For services and expenses of the New York
 3 state higher education loan program.
 4 Notwithstanding any provision of law to the
 5 contrary, funds herein appropriated may be
 6 used for payment or transfer to any
 7 default reserve fund or master trust
 8 administered by the New York state higher
 9 education services corporation, the state
 10 of New York mortgage agency, or an author-
 11 ized public benefit corporation pursuant
 12 to a chapter of the laws of 2009, or the
 13 miscellaneous special revenue fund (339),
 14 New York state higher education loan
 15 program account, for purposes of imple-
 16 menting the New York state higher educa-
 17 tion loan program 50,000,000
 18 -----
 19 Program account subtotal 50,000,000
 20 -----

21 Special Revenue Funds - Other / State Operations
 22 Miscellaneous Special Revenue Fund - 339
 23 New York State Higher Education Loan Program Account

24 MAINTENANCE UNDISTRIBUTED

25 For services and expenses related to the
 26 administration of a New York state higher
 27 education loan program, created pursuant
 28 to a chapter of the laws of 2009, includ-
 29 ing but not limited to personal service,
 30 nonpersonal service, contractual services,
 31 fringe benefits and indirect costs 5,000,000
 32 -----
 33 Program account subtotal 5,000,000
 34 -----

35 Total new appropriations for state operations and aid to
 36 localities 1,039,220,000
 37 =====

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 DIVISION OF GUARANTEED LOAN PROGRAMS

2 Special Revenue Funds - Federal / State Operations

3 Federal Department of Education Fund - 267

4 HESC-Gaining Early Awareness and Reading for Undergraduate Programs
5 (GEAR UP) Account

6 By chapter 53, section 1, of the laws of 2008:

7 For services and expenses including current and prior year refunds
8 related to the administration for GEAR UP. A portion of the amount
9 appropriated herein may be suballocated to the state education
10 department for costs related to administration of this program
11 5,000,000 (re. \$3,500,000)

12 By chapter 53, section 1, of the laws of 2007:

13 For services and expenses related to the administration for GEAR UP. A
14 portion of the amount appropriated herein may be suballocated to the
15 state education department for costs related to administration of
16 this program ... 5,000,000 (re. \$3,500,000)

17 STUDENT GRANT AND AWARD PROGRAMS

18 Special Revenue Funds - Federal / Aid to Localities

19 Federal Department of Education Fund - 267

20 HESC-College Access Challenge Grant Account

21 By chapter 53, section 1, of the laws of 2008:

22 For services and expenses of the college access challenge grant
23 program, including tuition assistance awards. Funds appropriated
24 herein may be transferred to state operations appropriations
25 7,000,000 (re. \$7,000,000)

26 Total reappropriations for state operations and aid to

27 localities 14,000,000
28 =====

DIVISION OF HOUSING AND COMMUNITY RENEWAL
STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	68,795,000	42,232,000
4	Special Revenue Funds - Federal	130,607,000	111,977,000
5	Special Revenue Funds - Other	69,936,000	46,206,000
6	Capital Projects Funds	105,200,000	430,057,000
7		-----	-----
8	All Funds	374,538,000	630,472,000
9		=====	=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
13	-----	-----	-----	-----	-----
14	GF-St/Local	28,604,000	40,191,000	0	68,795,000
15	SR-Federal	17,007,000	113,600,000	0	130,607,000
16	SR-Other	60,595,000	9,341,000	0	69,936,000
17	Cap Proj	0	0	105,200,000	105,200,000
18		-----	-----	-----	-----
19	All Funds	106,206,000	163,132,000	105,200,000	374,538,000
20		=====	=====	=====	=====

21 SCHEDULE

22 ADMINISTRATION PROGRAM 15,919,000

23 -----

24 General Fund / State Operations

25 State Purposes Account - 003

26 PERSONAL SERVICE

27 Personal service--regular 3,855,000

28 Temporary service 25,000

29 -----

30 Amount available for personal service 3,880,000

31 -----

32 NONPERSONAL SERVICE

33 Supplies and materials 299,000

34 Travel 256,000

35 Contractual services 7,993,000

36 Equipment 580,000

37 -----

38 Amount available for nonpersonal service 9,128,000

39 -----

40 Program account subtotal 13,008,000

41 -----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Housing Indirect Cost Recovery Account	
4	For services and expenses related to the	
5	administration of special revenue funds -	
6	other and special revenue funds - federal.	
7	PERSONAL SERVICE	
8	Personal service--regular	660,000
9		-----
10	NONPERSONAL SERVICE	
11	Supplies and materials	50,000
12	Travel	70,000
13	Contractual services	1,725,000
14	Equipment	71,000
15	Fringe benefits	310,000
16	Indirect costs	25,000
17		-----
18	Amount available for nonpersonal service	2,251,000
19		-----
20	Program account subtotal	2,911,000
21		-----
22	COMMUNITY DEVELOPMENT PROGRAM	9,928,000
23		-----
24	General Fund / State Operations	
25	State Purposes Account - 003	
26	PERSONAL SERVICE	
27	Personal service--regular	1,954,000
28	Temporary service	25,000
29		-----
30	Amount available for personal service	1,979,000
31		-----
32	NONPERSONAL SERVICE	
33	Supplies and materials	7,000
34	Travel	36,000
35	Contractual services	18,000
36	Equipment	11,000
37		-----
38	Amount available for nonpersonal service	72,000
39		-----
40	Program account subtotal	2,051,000
41		-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Special Revenue Funds - Federal / State Operations	
2	Federal Operating Grants Fund - 290	
3	Department of Energy Weatherization Account	
4	For services and expenses related to admin-	
5	istering low income weatherization grants.	
6	Personal service	3,061,000
7	Nonpersonal service	278,000
8	Fringe benefits	1,278,000
9	Indirect costs	1,292,000
10		-----
11	Program account subtotal	5,909,000
12		-----
13	Special Revenue Funds - Other / State Operations	
14	Miscellaneous Special Revenue Fund - 339	
15	DHCR-HCA Application Fee Account	
16	For services and expenses related to the	
17	administration of the federal low-income	
18	housing tax credit program.	
19	PERSONAL SERVICE	
20	Personal service--regular	991,000
21		-----
22	NONPERSONAL SERVICE	
23	Supplies and materials	54,000
24	Travel	98,000
25	Contractual services	293,000
26	Equipment	54,000
27	Fringe benefits	438,000
28	Indirect costs	40,000
29		-----
30	Amount available for nonpersonal service	977,000
31		-----
32	Program account subtotal	1,968,000
33		-----
34	HOUSING PROGRAM	21,355,000
35		-----
36	General Fund / State Operations	
37	State Purposes Account - 003	

DIVISION OF HOUSING AND COMMUNITY RENEWAL
STATE OPERATIONS AND AID TO LOCALITIES 2009-10

PERSONAL SERVICE

Personal service--regular	1,343,000
Temporary service	5,000

Amount available for personal service	1,348,000

NONPERSONAL SERVICE

Supplies and materials	2,000
Travel	46,000
Contractual services	15,000
Equipment	5,000

Amount available for nonpersonal service	68,000

Program account subtotal	1,416,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Housing and Urban Development Section 8 Account

For expenditures related to administering
federal section 8 program grants.

Personal service	6,397,000
Nonpersonal service	4,701,000

Program account subtotal	11,098,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Housing Special Revenue Account

For services and expenses related to asset
management activities performed by the
division of housing and community renewal
for the New York state housing finance
agency and the urban development corpo-
ration.

PERSONAL SERVICE

Personal service--regular	4,493,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL
STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	NONPERSONAL SERVICE	
2	Supplies and materials	41,000
3	Travel	237,000
4	Contractual services	140,000
5	Equipment	41,000
6	Fringe benefits	1,984,000
7	Indirect costs	180,000
8		-----
9	Amount available for nonpersonal service	2,623,000
10		-----
11	Program account subtotal	7,116,000
12		-----
13	Special Revenue Funds - Other / State Operations	
14	Miscellaneous Special Revenue Fund - 339	
15	Low Income Housing Monitoring Account	
16	For services and expenses related to the	
17	monitoring of housing projects constructed	
18	under low-income housing tax credit	
19	programs.	
20	PERSONAL SERVICE	
21	Personal service--regular	1,154,000
22	Temporary service	10,000
23		-----
24	Amount available for personal service	1,164,000
25		-----
26	NONPERSONAL SERVICE	
27	Fringe benefits	514,000
28	Indirect costs	47,000
29		-----
30	Amount available for nonpersonal service	561,000
31		-----
32	Program account subtotal	1,725,000
33		-----
34	HOUSING DEVELOPMENT FUND PROGRAM	10,712,000
35		-----
36	Special Revenue Funds - Other / State Operations	
37	Housing Development Fund - 360	
38	For services and expenses related to the	
39	administration of the housing development	
40	fund program.	

DIVISION OF HOUSING AND COMMUNITY RENEWAL
STATE OPERATIONS AND AID TO LOCALITIES 2009-10

PERSONAL SERVICE

Personal service--regular 925,000

NONPERSONAL SERVICE

Fringe benefits 409,000

Indirect costs 37,000

Amount available for nonpersonal service 446,000

Program account subtotal 1,371,000

Special Revenue Funds - Other / Aid to Localities

Housing Development Fund - 360

For carrying out the provisions of article
XI of the private housing finance law, in
relation to providing assistance to not-
for-profit housing companies. No funds
shall be expended from this appropriation
until the director of the budget has
approved a spending plan submitted by the
division of housing and community renewal
in such detail as the director of the
budget may require 9,341,000

Program account subtotal 9,341,000

HOUSING INFORMATION SYSTEM PROGRAM 9,464,000

General Fund / State Operations

State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular 4,275,000

Temporary service 20,000

Amount available for personal service 4,295,000

NONPERSONAL SERVICE

Supplies and materials 27,000

Travel 46,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL
STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Contractual services	3,976,000
2	Equipment	1,120,000
3		-----
4	Amount available for nonpersonal service	5,169,000
5		-----
6	LOW INCOME WEATHERIZATION PROGRAM	42,500,000
7		-----
8	Special Revenue Funds - Federal / Aid to Localities	
9	Federal Operating Grants Fund - 290	
10	Department of Energy Weatherization Account	
11	For low income weatherization grants to be	
12	apportioned in accordance with federal	
13	rules and regulations. Notwithstanding any	
14	other rule, regulation or law, moneys	
15	hereby appropriated are to be available	
16	for payment of contract obligations here-	
17	tofore accrued or hereafter to accrue and	
18	are subject to the approval of the direc-	
19	tor of the budget	42,500,000
20		-----
21	NEIGHBORHOOD PRESERVATION PROGRAM	8,153,000
22		-----
23	General Fund / Aid to Localities	
24	Local Assistance Account - 001	
25	For carrying out the provisions of article	
26	XVI of the private housing finance law. No	
27	funds shall be expended from this appro-	
28	priation until the director of the budget	
29	has approved a spending plan submitted by	
30	the division of housing and community	
31	renewal in such detail as the director of	
32	the budget may require	8,153,000
33		-----
34	PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM	12,430,000
35		-----
36	General Fund / Aid to Localities	
37	Local Assistance Account - 001	
38	For payment of periodic subsidies to cities,	
39	towns, villages and housing authorities in	
40	accordance with the public housing law. No	
41	funds shall be expended from this appro-	
42	priation until the director of the budget	
43	has approved a spending plan submitted by	

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 the division of housing and community
 2 renewal in such detail as the director of
 3 the budget may require. Notwithstanding
 4 any law, rule, regulation or agreement
 5 between the division of housing and commu-
 6 nity renewal and any public housing
 7 authority to the contrary, funds shall be
 8 expended solely for payment of debt
 9 service or debt service reimbursement and
 10 may not be used for any other purpose 12,430,000
 11 -----

12 RENT ADMINISTRATION PROGRAM 48,169,000
 13 -----

14 General Fund / State Operations
 15 State Purposes Account - 003

16 PERSONAL SERVICE

17 Personal service--regular 2,140,000
 18 Temporary service 5,000
 19 -----
 20 Amount available for personal service 2,145,000
 21 -----

22 NONPERSONAL SERVICE

23 Supplies and materials 43,000
 24 Travel 5,000
 25 Contractual services 378,000
 26 Equipment 94,000
 27 -----
 28 Amount available for nonpersonal service 520,000
 29 -----
 30 Program account subtotal 2,665,000
 31 -----

32 Special Revenue Funds - Other / State Operations
 33 Miscellaneous Special Revenue Fund - 339
 34 Rent Revenue Account

35 For services and expenses related to the
 36 division of housing and community
 37 renewal's administration and enforcement
 38 of New York state's system of rent regu-
 39 lation.

40 PERSONAL SERVICE

41 Personal service--regular 700,000
 42 -----

DIVISION OF HOUSING AND COMMUNITY RENEWAL
STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	NONPERSONAL SERVICE	
2	Fringe benefits	309,000
3	Indirect costs	28,000
4		-----
5	Amount available for nonpersonal service	337,000
6		-----
7	Program account subtotal	1,037,000
8		-----
9	Special Revenue Funds - Other / State Operations	
10	Miscellaneous Special Revenue Fund - 339	
11	Rent Revenue Other Account	
12	For services and expenses related to the	
13	division of housing and community	
14	renewal's administration and enforcement	
15	of New York state's system of rent regu-	
16	lation.	
17	PERSONAL SERVICE	
18	Personal service--regular	27,425,000
19	Temporary service	30,000
20		-----
21	Amount available for personal service	27,455,000
22		-----
23	NONPERSONAL SERVICE	
24	Supplies and materials	371,000
25	Travel	66,000
26	Contractual services	3,048,000
27	Equipment	305,000
28	Fringe benefits	12,124,000
29	Indirect costs	1,098,000
30		-----
31	Amount available for nonpersonal service	17,012,000
32		-----
33	Program account subtotal	44,467,000
34		-----
35	RURAL PRESERVATION PROGRAM	3,548,000
36		-----
37	General Fund / Aid to Localities	
38	Local Assistance Account - 001	
39	For carrying out the provisions of article	
40	XVII of the private housing finance law.	
41	No funds shall be expended from this	
42	appropriation until the director of the	

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 budget has approved a spending plan
 2 submitted by the division of housing and
 3 community renewal in such detail as the
 4 director of the budget may require 3,548,000
 5 -----

6 RURAL RENTAL ASSISTANCE PROGRAM 16,060,000
 7 -----

8 General Fund / Aid to Localities
 9 Local Assistance Account - 001

10 For carrying out the provisions of article
 11 XVII-A of the private housing finance law
 12 in relation to providing assistance to
 13 sponsors of housing for persons of low
 14 income.
 15 Notwithstanding any other provision of law,
 16 such funds may be used by the commissioner
 17 of housing and community renewal in
 18 support of contracts scheduled to expire
 19 in 2009-10 for as many as 10 additional
 20 years; in support of contracts for new
 21 eligible projects for a period not to
 22 exceed 5 years; and in support of
 23 contracts which reach their 25 year maxi-
 24 mum in and/or prior to 2009-10 for an
 25 additional one year period.
 26 Notwithstanding any other rule, regulation
 27 or law, moneys hereby appropriated are to
 28 be available for payment of contract obli-
 29 gations heretofore accrued or hereafter to
 30 accrue and are subject to the approval of
 31 the director of the budget 16,060,000
 32 -----

33 SECTION 8 - NEW CONSTRUCTION PROGRAM 13,100,000
 34 -----

35 Special Revenue Funds - Federal / Aid to Localities
 36 Federal Operating Grants Fund - 290
 37 HUD Section 8 New Construction Account

38 For expenditures related to administering
 39 federal section 8 program grants 13,100,000
 40 -----

41 SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM 58,000,000
 42 -----

43 Special Revenue Funds - Federal / Aid to Localities
 44 Federal Operating Grants Fund - 290

DIVISION OF HOUSING AND COMMUNITY RENEWAL
STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	HUD Small Cities Community Development Account	
2	For apportionment as follows: For direct	
3	deposit of federal funds into the housing	
4	trust fund account created pursuant to	
5	section 59-a of the private housing	
6	finance law for services and expenses of a	
7	small cities community development block	
8	grant program transferred to the state	
9	pursuant to public law 106.74 to be admin-	
10	istered in accordance with federal laws	
11	and regulations by the housing trust fund	
12	corporation created by section 45-a of the	
13	private housing finance law	58,000,000
14		-----
15	Total new appropriations for state operations and aid to	
16	localities	269,338,000
17		=====

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 COMMUNITY DEVELOPMENT PROGRAM

2 Special Revenue Funds - Federal / State Operations

3 Federal Operating Grants Fund - 290

4 Department of Energy Weatherization Account

5 By chapter 55, section 1, of the laws of 2008:

6 For services and expenses related to administering low income weather-

7 ization grants.

8 Personal service ... 2,160,000 (re. \$2,160,000)

9 Nonpersonal service ... 271,000 (re. \$271,000)

10 Fringe benefits ... 712,000 (re. \$712,000)

11 Indirect costs ... 111,000 (re. \$111,000)

12 By chapter 55, section 1, of the laws of 2007:

13 For services and expenses related to administering low income weather-

14 ization grants.

15 For the grant period April 1, 2007 to March 31, 2008:

16 Personal service ... 2,160,000 (re. \$11,000)

17 Nonpersonal service ... 271,000 (re. \$84,000)

18 Fringe benefits ... 712,000 (re. \$623,000)

19 Indirect costs ... 111,000 (re. \$99,000)

20 By chapter 55, section 1, of the laws of 2006:

21 For services and expenses related to administering low income weather-

22 ization grants.

23 For the grant period April 1, 2006 to March 31, 2007:

24 3,254,000 (re. \$1,214,000)

25 Special Revenue Funds - Other / State Operations

26 Miscellaneous Special Revenue Fund - 339

27 DHCR-HCA Application Fee Account

28 By chapter 55, section 1, of the laws of 2008:

29 For services and expenses related to the administration of the federal

30 low-income housing tax credit program.

31 Personal service--regular ... 755,000 (re. \$519,000)

32 Supplies and materials ... 55,000 (re. \$19,000)

33 Travel ... 100,000 (re. \$33,000)

34 Contractual services ... 300,000 (re. \$17,000)

35 Equipment ... 55,000 (re. \$55,000)

36 Fringe benefits ... 355,000 (re. \$366,000)

37 Indirect costs ... 26,000 (re. \$26,000)

38 By chapter 55, section 1, of the laws of 2007:

39 Personal service--regular ... 755,000 (re. \$371,000)

40 Supplies and materials ... 55,000 (re. \$9,000)

41 Travel ... 100,000 (re. \$8,000)

42 Contractual services ... 300,000 (re. \$115,000)

43 Equipment ... 55,000 (re. \$55,000)

44 Fringe benefits ... 355,000 (re. \$46,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 Indirect costs ... 26,000 (re. \$11,000)

2 By chapter 55, section 1, of the laws of 2006:

3 For services and expenses related to the administration of the federal

4 low-income housing tax credit program (re. \$203,000)

5 1,646,000 (re. \$203,000)

6 DOWNTOWN HERITAGE RESTORATION PROGRAM

7 General Fund / Aid to Localities

8 Local Assistance Account - 001

9 The appropriation made by chapter 55, section 1, of the laws of 2008, as

10 amended by chapter 496, section 6 and section 9, of the laws of

11 2008, is hereby amended and reappropriated to read:

12 For services and expenses or for contracts with municipalities and/or

13 private not-for-profit agencies for the amounts herein provided:

14 Home Headquarters ... [188,000] 100,000 (re. \$100,000)

15 Interfaith Action, Inc. ... [376,000] 200,000 (re. \$200,000)

16 HOME OWNERSHIP ECONOMIC STABILIZATION LOAN PROGRAM FOR LONG ISLAND

17 General Fund / Aid to Localities

18 Local Assistance Account - 001

19 By chapter 55, section 1, of the laws of 2007:

20 For services and expenses related to the Home Ownership Economic

21 Stabilization Loan Program for Long Island. The commissioner of the

22 division of housing and community renewal shall enter into a

23 contract with the Long Island Housing Partnership, Inc. No funds

24 shall be expended from this appropriation until the director of the

25 budget has approved a spending plan submitted by the division of

26 housing and community renewal in such detail as the director of the

27 budget may require ... 390,000 (re. \$195,000)

28 HOUSING DEVELOPMENT FUND PROGRAM

29 Special Revenue Funds - Other / Aid to Localities

30 Housing Development Fund - 360

31 By chapter 55, section 1, of the laws of 2008, as amended by chapter

32 496, section 6, of the laws of 2008:

33 For carrying out the provisions of article XI of the private housing

34 finance law, in relation to providing assistance to not-for-profit

35 housing companies. No funds shall be expended from this appropri-

36 ation until the director of the budget has approved a spending plan

37 submitted by the division of housing and community renewal in such

38 detail as the director of the budget may require, provided, however,

39 that the amount of this appropriation available for expenditure and

40 disbursement on and after September 1, 2008 shall be reduced by six

41 percent of the amount that was undisbursed as of August 15, 2008 ...

42 9,900,000 (re. \$8,456,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 By chapter 55, section 1, of the laws of 2007:
 2 For carrying out the provisions of article XI of the private housing
 3 finance law, in relation to providing assistance to not-for-profit
 4 housing companies. No funds shall be expended from this appropri-
 5 ation until the director of the budget has approved a spending plan
 6 submitted by the division of housing and community renewal in such
 7 detail as the director of the budget may require
 8 10,000,000 (re. \$6,200,000)

9 HOUSING PROGRAM

10 Special Revenue Funds - Federal / State Operations
 11 Federal Operating Grants Fund - 290
 12 Housing and Urban Development Section 8 Account

13 By chapter 55, section 1, of the laws of 2008:
 14 For expenditures related to administering federal section 8 program
 15 grants.
 16 Personal service ... 3,920,000 (re. \$2,280,000)
 17 Nonpersonal service ... 3,477,000 (re. \$3,300,000)

18 By chapter 55, section 1, of the laws of 2007:
 19 For expenditures related to administering federal section 8 program
 20 grants beginning on or before April 1, 2007.
 21 Nonpersonal service ... 3,477,000 (re. \$1,538,000)

22 By chapter 55, section 1, of the laws of 2006:
 23 For expenditures related to administering federal section 8 program
 24 grants beginning on or before April 1, 2006:
 25 6,444,000 (re. \$982,000)

26 By chapter 55, section 1, of the laws of 2005:
 27 For expenditures related to administering federal section 8 program
 28 grants beginning on or before April 1, 2005:
 29 5,741,000 (re. \$1,883,000)

30 By chapter 55, section 1, of the laws of 2004:
 31 For expenditures related to administering federal section 8 program
 32 grants beginning on or before April 1, 2004:
 33 5,545,000 (re. \$1,974,000)

34 Special Revenue Funds - Other / State Operations
 35 Miscellaneous Special Revenue Fund - 339
 36 Housing Special Revenue Account

37 By chapter 55, section 1, of the laws of 2008:
 38 For services and expenses related to asset management activities
 39 performed by the division of housing and community renewal for the
 40 New York state housing finance agency and the urban development
 41 corporation.
 42 Personal service--regular ... 4,323,000 (re. \$1,020,000)
 43 Supplies and materials ... 60,000 (re. \$50,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 Travel ... 350,000 (re. \$32,000)
 2 Contractual services ... 207,000 (re. \$152,000)
 3 Equipment ... 60,000 (re. \$58,000)
 4 Fringe benefits ... 1,946,000 (re. \$872,000)
 5 Indirect costs ... 148,000 (re. \$72,000)

6 By chapter 55, section 1, of the laws of 2007:
 7 For services and expenses related to asset management activities
 8 performed by the division of housing and community renewal for the
 9 New York state housing finance agency and the urban development
 10 corporation.
 11 Personal service--regular ... 4,323,000 (re. \$650,000)
 12 Supplies and materials ... 60,000 (re. \$59,000)
 13 Travel ... 350,000 (re. \$176,000)
 14 Contractual services ... 207,000 (re. \$133,000)
 15 Equipment ... 60,000 (re. \$56,000)
 16 Fringe benefits ... 1,946,000 (re. \$1,900,000)
 17 Indirect costs ... 148,000 (re. \$148,000)

18 By chapter 55, section 1, of the laws of 2006:
 19 For services and expenses related to asset management activities
 20 performed by the division of housing and community renewal for the
 21 New York state housing finance agency and the urban development
 22 corporation 7,094,000 (re. \$756,000)

23 Special Revenue Funds - Other / State Operations
 24 Miscellaneous Special Revenue Fund - 339
 25 Low Income Housing Monitoring Account

26 By chapter 55, section 1, of the laws of 2008:
 27 For services and expenses related to the monitoring of housing
 28 projects constructed under low-income housing tax credit programs.
 29 Personal service--regular ... 1,241,000 (re. \$128,000)
 30 Temporary service ... 10,000 (re. \$7,000)
 31 Fringe benefits ... 657,000 (re. \$275,000)
 32 Indirect costs ... 43,000 (re. \$13,000)

33 LEAD PAINT POISONING PREVENTION DEMONSTRATION PROGRAM

34 General Fund / Aid to Localities
 35 Local Assistance Account - 001

36 The appropriation made by chapter 55, section 1, of the laws of 2008, as
 37 amended by chapter 496, section 6, of the laws of 2008, is hereby
 38 amended and reappropriated to read:
 39 For grants to neighborhood preservation companies organized under
 40 article XVI of the private housing finance law and located in a city
 41 with a population greater than one million for services and expenses
 42 related to a lead poisoning prevention demonstration program
 43 [188,000] 100,000 (re. \$100,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 2 section 1, of the laws of 2008:
 3 For grants to neighborhood preservation companies and rural preserva-
 4 tion corporations organized under articles XVI and XVII of the
 5 private housing finance law for services and expenses related to a
 6 lead poisoning prevention demonstration program
 7 400,000 (re. \$250,000)

8 sub-schedule

9 The Valley Rural Housing
 10 Corporation 200,000
 11 Ridgewood-Bushwick Senior
 12 Citizens Council Inc 200,000
 13 -----

14 LOW INCOME WEATHERIZATION PROGRAM

15 Special Revenue Funds - Federal / Aid to Localities
 16 Federal Operating Grants Fund - 290
 17 Department of Energy Weatherization Account

18 By chapter 55, section 1, of the laws of 2008:
 19 For low income weatherization grants to be apportioned in accordance
 20 with federal rules and regulations. Notwithstanding any other rule,
 21 regulation or law, moneys hereby appropriated are to be available
 22 for payment of contract obligations heretofore accrued or hereafter
 23 to accrue and are subject to the approval of the director of the
 24 budget ... 21,350,000 (re. \$16,330,000)

25 By chapter 55, section 1, of the laws of 2007:
 26 For low income weatherization grants to be apportioned in accordance
 27 with federal rules and regulations. Notwithstanding any other rule,
 28 regulation or law, moneys hereby appropriated are to be available
 29 for payment of contract obligations heretofore accrued or hereafter
 30 to accrue and are subject to the approval of the director of the
 31 budget.
 32 For the grant period April 1, 2007 to March 31, 2008
 33 21,350,000 (re. \$303,000)

34 NEIGHBORHOOD PRESERVATION PROGRAM

35 General Fund / Aid to Localities
 36 Local Assistance Account - 001

37 By chapter 55, section 1, of the laws of 2008, as amended by chapter
 38 496, section 6, of the laws of 2008:
 39 For additional funds for carrying out the provisions of article XVI of
 40 the private housing finance law. Funds expended from this appropri-
 41 ation shall be for the purpose of increasing annual contract amounts
 42 for neighborhood preservation companies, and each neighborhood pres-
 43 ervation company that receives a contract amount may spend such

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 money on its operational expenses as it determines most useful to
 2 its program based on allowable expenses authorized pursuant to arti-
 3 cle XVI of the private housing finance law, and for the purpose of
 4 entering into a contract with the neighborhood preservation coali-
 5 tion to provide technical assistance and services to companies fund-
 6 ed pursuant to article XVI of the private housing finance law; such
 7 contract shall be in an amount not less than \$150,000. Such program
 8 shall not be utilized until the director of the budget has approved
 9 a spending plan submitted by the division of housing and community
 10 renewal in such detail as the director of the budget may require ...
 11 3,290,000 (re. \$3,290,000)

12 The appropriation made by chapter 55, section 1, of the laws of 2008, as
 13 amended by chapter 496, section 6, of the laws of 2008, is hereby
 14 amended and reappropriated to read:

15 For carrying out the provisions of article XVI of the private housing
 16 finance law. No funds shall be expended from this appropriation
 17 until the director of the budget has approved a spending plan
 18 submitted by the division of housing and community renewal in such
 19 detail as the director of the budget may require, provided, however,
 20 that the amount of this appropriation available for expenditure and
 21 disbursement on and after September 1, 2008 shall be reduced by six
 22 percent of the amount that was undisbursed as of August 15, 2008 ...
 23 [10,404,000] 9,160,000 (re. \$3,215,000)

24 By chapter 55, section 1, of the laws of 2007:

25 For carrying out the provisions of article XVI of the private housing
 26 finance law. No funds shall be expended from this appropriation
 27 until the director of the budget has approved a spending plan
 28 submitted by the division of housing and community renewal in such
 29 detail as the director of the budget may require and including a
 30 plan prepared by the commissioner to initiate program review and
 31 reform ... 10,506,500 (re. \$286,000)

32 For additional funds for carrying out the provisions of article XVI of
 33 the private housing finance law. Funds expended from this appropri-
 34 ation shall be for the purpose of increasing annual contract amounts
 35 for neighborhood preservation companies, and each neighborhood pres-
 36 ervation company that receives a contract amount may spend such
 37 money on its operational expenses as it determines most useful to
 38 its program based on allowable expenses authorized pursuant to arti-
 39 cle XVI of the private housing finance law, and for the purpose of
 40 entering into a contract with the neighborhood preservation coali-
 41 tion to provide technical assistance and services to companies fund-
 42 ed pursuant to article XVI of the private housing finance law; such
 43 contract shall be in an amount not less than \$150,000. Such program
 44 shall not be utilized until the director of the budget has approved
 45 a spending plan submitted by the division of housing and community
 46 renewal in such detail as the director of the budget may require ...
 47 3,400,000 (re. \$1,498,000)

48 NEW YORK CITY HOUSING AUTHORITY TENANT PILOT PROGRAM

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 General Fund / Aid to Localities
 2 Local Assistance Account - 001

3 The appropriation made by chapter 55, section 1, of the laws of 2008, as
 4 amended by chapter 496, section 6, of the laws of 2008, is hereby
 5 amended and reappropriated to read:
 6 For payment to the New York city housing authority for a tenant pilot
 7 program consistent with the public housing law
 8 [928,220] 494,000 (re. \$494,000)

9 PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM

10 General Fund / Aid to Localities
 11 Local Assistance Account - 001

12 The appropriation made by chapter 55, section 1, of the laws of 2008, as
 13 amended by chapter 496, section 6, of the laws of 2008, is hereby
 14 amended and reappropriated to read:
 15 For payment of periodic subsidies to cities, towns, villages and hous-
 16 ing authorities in accordance with the public housing law. No funds
 17 shall be expended from this appropriation until the director of the
 18 budget has approved a spending plan submitted by the division of
 19 housing and community renewal in such detail as the director of the
 20 budget may require[, provided, however that the amount of this
 21 appropriation available for expenditure and disbursement for subsi-
 22 dies on and after September 1, 2008, shall be reduced by six percent
 23 of the amount that was undisbursed as of August 15, 2008]. NOTWITH-
 24 STANDING ANY LAW, RULE, REGULATION OR AGREEMENT BETWEEN THE DIVISION
 25 OF HOUSING AND COMMUNITY RENEWAL AND ANY PUBLIC HOUSING AUTHORITY TO
 26 THE CONTRARY, FUNDS SHALL BE EXPENDED SOLELY FOR PAYMENT OF DEBT
 27 SERVICE OR DEBT SERVICE REIMBURSEMENT AND MAY NOT BE USED FOR ANY
 28 OTHER PURPOSE
 29 [16,220,000] 12,429,321 (re. \$10,959,000)

30 By chapter 55, section 1, of the laws of 2007:
 31 For payment of periodic subsidies to cities, towns, villages and hous-
 32 ing authorities in accordance with the public housing law. No funds
 33 shall be expended from this appropriation until the director of the
 34 budget has approved a spending plan submitted by the division of
 35 housing and community renewal in such detail as the director of the
 36 budget may require ... 16,220,000 (re. \$579,000)

37 RENT ADMINISTRATION PROGRAM

38 Special Revenue Funds - Other / State Operations
 39 Miscellaneous Special Revenue Fund - 339
 40 Rent Revenue Account

41 By chapter 55, section 1, of the laws of 2008:
 42 For services and expenses related to the division of housing and
 43 community renewal's administration and enforcement of New York
 44 state's system of rent regulation.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 Personal service--regular ... 650,000 (re. \$350,000)
 2 Fringe benefits ... 273,000 (re. \$273,000)
 3 Indirect costs ... 24,000 (re. \$24,000)

4 By chapter 55, section 1, of the laws of 2007:
 5 For services and expenses related to the division of housing and
 6 community renewal's administration and enforcement of New York
 7 state's system of rent regulation.
 8 Personal service--regular ... 650,000 (re. \$15,000)
 9 Fringe benefits ... 273,000 (re. \$190,000)
 10 Indirect costs ... 24,000 (re. \$21,000)

11 Special Revenue Funds - Other / State Operations
 12 Miscellaneous Special Revenue Fund - 339
 13 Rent Revenue Other Account

14 By chapter 55, section 1, of the laws of 2008:
 15 For services and expenses related to the division of housing and
 16 community renewal's administration and enforcement of New York
 17 state's system of rent regulation.
 18 Personal service--regular ... 25,470,000 (re. \$1,755,000)
 19 Temporary service ... 25,000 (re. \$20,000)
 20 Supplies and materials ... 450,000 (re. \$259,000)
 21 Travel ... 80,000 (re. \$43,000)
 22 Contractual services ... 3,696,000 (re. \$1,200,000)
 23 Equipment ... 370,000 (re. \$294,000)
 24 Fringe benefits ... 11,514,000 (re. \$11,514,000)
 25 Indirect costs ... 839,000 (re. \$357,000)

26 By chapter 55, section 1, of the laws of 2007:
 27 For services and expenses related to the division of housing and
 28 community renewal's administration and enforcement of New York
 29 state's system of rent regulation.
 30 Personal service--regular ... 25,470,000 (re. \$617,000)
 31 Supplies and materials ... 450,000 (re. \$82,000)
 32 Travel ... 80,000 (re. \$7,000)
 33 Contractual services ... 3,696,000 (re. \$298,000)
 34 Equipment ... 370,000 (re. \$108,000)
 35 Fringe benefits ... 11,514,000 (re. \$1,109,000)

36 By chapter 55, section 1, of the laws of 2006:
 37 For services and expenses related to the division of housing and
 38 community renewal's administration and enforcement of New York
 39 state's system of rent regulation
 40 42,444,000 (re. \$4,604,000)

41 RURAL PRESERVATION PROGRAM

42 General Fund / Aid to Localities
 43 Local Assistance Account - 001

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 By chapter 55, section 1, of the laws of 2008, as amended by chapter
 2 496, section 6, of the laws of 2008:
 3 For carrying out the provisions of article XVII of the private housing
 4 finance law. The commissioner of the division of housing and commu-
 5 nity renewal shall enter into a contract, in an amount not less than
 6 \$200,000, with the rural housing coalition to provide technical
 7 assistance, training and other services to companies pursuant to
 8 article XVII of the private housing finance law. No funds shall be
 9 expended from this appropriation until the director of the budget
 10 has approved a spending plan submitted by the division of housing
 11 and community renewal in such detail as the director of the budget
 12 may require ... 1,680,720 (re. \$1,680,000)

13 The appropriation made by chapter 55, section 1, of the laws of 2008, as
 14 amended by chapter 496, section 6, of the laws of 2008, is hereby
 15 amended and reappropriated to read:
 16 For carrying out the provisions of article XVII of the private housing
 17 finance law. No funds shall be expended from this appropriation
 18 until the director of the budget has approved a spending plan
 19 submitted by the division of housing and community renewal in such
 20 detail as the director of the budget may require, provided, however,
 21 that the amount of this appropriation available for expenditure and
 22 disbursement on and after September 1, 2008 shall be reduced by six
 23 percent of the amount that was undisbursed as of August 15, 2008 ...
 24 [4,504,000] 3,342,000 (re. \$1,263,000)

25 By chapter 55, section 1, of the laws of 2007:
 26 For carrying out the provisions of article XVII of the private housing
 27 finance law. No funds shall be expended from this appropriation
 28 until the director of the budget has approved a spending plan
 29 submitted by the division of housing and community renewal in such
 30 detail as the director of the budget may require and including a
 31 plan prepared by the commissioner to initiate program review and
 32 reform ... 4,725,000 (re. \$80,000)
 33 For carrying out the provisions of article XVII of the private housing
 34 finance law. The commissioner of the division of housing and commu-
 35 nity renewal shall enter into a contract, in an amount no more than
 36 \$150,000, with the rural housing coalition to provide technical
 37 assistance, training and other services to companies pursuant to
 38 article XVII of the private housing finance law. No funds shall be
 39 expended from this appropriation until the director of the budget
 40 has approved a spending plan submitted by the division of housing
 41 and community renewal in such detail as the director of the budget
 42 may require ... 1,500,000 (re. \$632,000)

43 RURAL RENTAL ASSISTANCE PROGRAM

44 General Fund / Aid to Localities
 45 Local Assistance Account - 001

46 By chapter 55, section 1, of the laws of 2008:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of housing for persons of low income.

Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2008-09 for as many as 10 additional years; in support of contracts for new eligible projects for a period not to exceed 5 years; and in support of contracts that will reach the 25 year maximum in 2008-09 for an additional one year period.

Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget ... 392,000 .. (re. \$392,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6, of the laws of 2008:

For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of housing for persons of low income.

Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2008-09 for as many as 10 additional years; in support of contracts for new eligible projects for a period not to exceed 5 years; and in support of contracts that will reach the 25 year maximum in 2008-09 for an additional one year period.

Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 19,212,000 (re. \$12,200,000)

By chapter 55, section 1, of the laws of 2007:

For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of housing for persons of low income.

Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2007-08 for as many as 10 additional years and in support of contracts for new eligible projects for a period not to exceed 15 years. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget ... 19,604,000 (re. \$1,884,000)

By chapter 55, section 1, of the laws of 2006:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 For carrying out the provisions of article XVII-A of the private hous-
 2 ing finance law in relation to providing assistance to sponsors of
 3 housing for persons of low income.
 4 Notwithstanding any other provision of law, such funds may be used by
 5 the commissioner of housing and community renewal in support of
 6 contracts scheduled to expire in 2006-07 for as many as 10 addi-
 7 tional years and in support of contracts for new eligible projects
 8 for a period not to exceed 15 years
 9 19,604,000 (re. \$1,312,000)

10 By chapter 55, section 1, of the laws of 2005:
 11 For carrying out the provisions of article XVII-A of the private hous-
 12 ing finance law in relation to providing assistance to sponsors of
 13 housing for persons of low income.
 14 Notwithstanding any other provision of law, such funds may be used by
 15 the commissioner of housing and community renewal in support of
 16 contracts scheduled to expire in 2005-06 for as many as 10 addi-
 17 tional years and in support of contracts for new eligible projects
 18 for a period not to exceed 15 years
 19 19,604,000 (re. \$794,000)

20 SECTION 8 - NEW CONSTRUCTION PROGRAM

21 Special Revenue Funds - Federal / Aid to Localities
 22 Federal Operating Grants Fund - 290
 23 HUD Section 8 New Construction Account

24 By chapter 55, section 1, of the laws of 2008:
 25 For expenditures related to administering federal section 8 program
 26 grants ... 13,100,000 (re. \$12,142,000)

27 By chapter 55, section 1, of the laws of 2007:
 28 For the grant period April 1, 2007 to March 31, 2008
 29 13,100,000 (re. \$7,960,000)

30 SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

31 Special Revenue Funds - Federal / Aid to Localities
 32 Federal Operating Grants Fund - 290
 33 HUD Small Cities Community Development Account

34 By chapter 55, section 1, of the laws of 2000:
 35 For apportionments as follows: For direct deposit of federal funds
 36 into the housing trust fund account created pursuant to section 59-a
 37 of the private housing finance law for services and expenses of a
 38 small cities community development block grant program transferred
 39 to the state pursuant to public law 106.74 to be administered in
 40 accordance with federal laws and regulations by the housing trust
 41 fund corporation created by section 45-a of the private housing
 42 finance law ... 58,000,000 (re. \$58,000,000)

43 URBAN HOMEOWNERSHIP ASSISTANCE PROGRAM

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

General Fund / Aid to Localities
Local Assistance Account - 001

The appropriation made by chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6, of the laws of 2008, is hereby amended and reappropriated to read:

For grants to twelve Urban Homeownership Assistance Counseling Centers under the auspices of existing Neighborhood Preservation Companies and located in cities with a population of 60,000 or more, as determined by the US Census of 2000, in furtherance of neighborhood preservation activities pursuant to article XVI of the private housing finance law ... [916,500] 488,000 (re. \$488,000)

By chapter 55, section 1, of the laws of 2007:

For an Urban Homeownership Assistance Program under the auspices of existing neighborhood preservation companies in furtherance of neighborhood preservation activities authorized pursuant to article 16 of the private housing finance law. Participating companies shall be selected by the commissioner based on the experience and capacity of the companies. No less than 50 percent of such funds shall be allocated to companies located in cities of one million or more. Such companies shall assist existing owners of owner-occupied dwellings containing up to five units and prospective purchasers of such properties in urban communities to secure funding for the purchase and or rehabilitation of such dwellings. For the purposes described herein, "urban communities" shall mean cities with a population of 60,000 or more as determined by the U.S. Census of 2000. Such assistance shall include but not be limited to credit counseling, referral services, technical assistance and homeownership training.

The commissioner shall enter into contracts with companies to provide such assistance as herein described provided that funds awarded pursuant to such contracts shall not count toward the limit on annual and aggregate contract amounts established by subdivision 4 of section 903 of the private housing finance law 388,000 (re. \$38,000)

URBAN RENEWAL - PERIODIC SUBSIDIES PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2002:

For payment of periodic subsidies to municipalities as state assistance for urban renewal projects. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require ... 300,000 (re. \$300,000)

By chapter 55, section 1, of the laws of 2001:

For payment of periodic subsidies to municipalities as state assistance for urban renewal projects. No funds shall be expended from

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	this appropriation until the director of the budget has approved a	
2	spending plan submitted by the division of housing and community	
3	renewal in such detail as the director of the budget may require ...	
4	327,000	(re. \$3,000)
5	Total reappropriations for state operations and aid to	
6	localities	200,415,000
7		=====

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2009-10

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

4	Housing Program Fund	74,200,000
5	Housing Assistance Fund	31,000,000
6		-----
7	All Funds	105,200,000
8		=====
9	AFFORDABLE HOUSING CORPORATION (CCP)	25,000,000
10		-----
11	Housing Program Fund (376)	
12	New Facilities Purpose	
13	For allocation as follows: For deposit in	
14	the affordable housing development	
15	account created pursuant to section 59-b	
16	of the private housing finance law for	
17	the purposes of carrying out the	
18	provisions of article XIX of the private	
19	housing finance law. No funds shall be	
20	expended from this appropriation until	
21	the director of the budget has approved	
22	a financial plan submitted by the	
23	affordable housing corporation in such	
24	detail as required by the director of	
25	the budget (08010907)	25,000,000
26	GREATER CATSKILLS FLOOD REMEDIATION PROGRAM (CCP)	15,000,000
27		-----
28	Housing Assistance Fund (374)	
29	New Facilities Purpose	
30	For allocation as follows: For services	
31	and expenses of the greater Catskills	
32	flood remediation program pursuant to	
33	section 3 of part NN of chapter 57 of	
34	the laws of 2008 (08CF0907)	15,000,000
35	HOMEOWNERSHIP AND ECONOMIC STABILIZATION FOR LONG ISLAND	
36	PROGRAM (CCP)	6,000,000
37		-----
38	Housing Assistance Fund (374)	
39	New Facilities Purpose	

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2009-10

1 For allocation as follows: For services
 2 and expenses related to the Homeowner-
 3 ship and Economic Stabilization for Long
 4 Island Program as administered by the
 5 Long Island Housing Partnership
 6 (08LI0907) 6,000,000

7 HOMES FOR WORKING FAMILIES PROGRAM (CCP) 7,000,000
 8 -----

9 Housing Program Fund (376)

10 Homes for Working Families Purpose

11 For allocation as follows: For deposit in
 12 the housing trust fund account created
 13 pursuant to section 59-a of the private
 14 housing finance law and subject to the
 15 provisions of article XVIII of the
 16 private housing finance law for the
 17 purpose of maximizing the state's utili-
 18 zation of federal low income housing tax
 19 credits in conjunction with the issuance
 20 of tax exempt bonds used to finance
 21 affordable housing construction
 22 (080509WF) 7,000,000

23 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) 400,000
 24 -----

25 Housing Program Fund (376)

26 Housing Opportunities for the Elderly Purpose

27 For allocation as follows: For contracts
 28 with not-for-profit corporations or
 29 municipalities to provide state finan-
 30 cial assistance to administer emergency
 31 home repairs programs which provide
 32 grants and loans in an amount not to
 33 exceed \$5,000 per unit for the cost of
 34 correcting any condition which poses a
 35 threat to the life, health or safety of
 36 a low income elderly homeowner. No funds
 37 shall be expended from this appropri-
 38 ation until the director of the budget
 39 has approved a financial plan submitted
 40 by the housing trust fund corporation on
 41 behalf of the housing opportunities for
 42 the elderly program in such detail as
 43 required by the director of the budget
 44 (080309H3) 400,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2009-10

1 LOW INCOME HOUSING TRUST FUND (CCP) 29,000,000
 2 -----
 3 Housing Program Fund (376)
 4 New Facilities Purpose
 5 For allocation as follows: For deposit in
 6 the housing trust fund account created
 7 pursuant to section 59-a of the private
 8 housing finance law for the purposes of
 9 carrying out the provisions of article
 10 XVIII of the private housing finance law
 11 including up to \$300,000 to offset hous-
 12 ing trust fund corporation costs of
 13 administering the low income housing
 14 trust fund program established by such
 15 article. No funds shall be expended from
 16 this appropriation until the director of
 17 the budget has approved a financial plan
 18 submitted by the housing trust fund
 19 corporation on behalf of the housing
 20 trust fund program in such detail as
 21 required by the director of the budget
 22 (08020907) 29,000,000
 23 MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND
 24 ALL AFFORDABLE PROGRAM (CCP) 10,000,000
 25 -----
 26 Housing Assistance Fund (374)
 27 Preservation of Facilities Purpose
 28 For allocation as follows: For services
 29 and expenses related to the New York
 30 state housing finance agency's Mitchell
 31 Lama Rehabilitation and Preservation
 32 Program and the All Affordable Program
 33 (08ML0903) 10,000,000
 34 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) 12,800,000
 35 -----
 36 Housing Program Fund (376)
 37 Public Housing Purpose
 38 For allocation as follows: For services
 39 and expenses of a public housing modern-
 40 ization program. Of the amount appropri-
 41 ated herein, the sum of \$400,000 shall

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2009-10

1 be allocated for capital project activ-
2 ities associated with article XII of the
3 public housing law. No funds shall be
4 expended from this appropriation until
5 the director of the budget has approved
6 a financial plan submitted by the hous-
7 ing trust fund corporation on behalf of
8 the public housing modernization program
9 in such detail as required by the direc-
10 tor of the budget (080409PH) 12,800,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 AFFORDABLE HOUSING CORPORATION (CCP)

2 Housing Program Fund (376)

3 New Facilities Purpose

4 By chapter 55, section 1, of the laws of 2008:

5 For allocation as follows: For deposit in the affordable housing
6 development account created pursuant to section 59-b of the private
7 housing finance law for the purposes of carrying out the provisions
8 of article XIX of the private housing finance law. No funds shall be
9 expended from this appropriation until the director of the budget
10 has approved a financial plan submitted by the affordable housing
11 corporation in such detail as required by the director of the budget
12 (08010807) ... 25,000,000 (re. \$25,000,000)

13 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
14 section 5, of the laws of 2008:

15 For allocation as follows: For deposit of additional funds in the
16 affordable housing development account created pursuant to section
17 59-b of the private housing finance law for the purposes of carrying
18 out the provisions of article XIX of the private housing finance
19 law. No funds shall be expended from this appropriation until the
20 director of the budget has approved a financial plan submitted by
21 the affordable housing corporation in such detail as required by the
22 director of the budget (08080807)
23 20,000,000 (re. \$20,000,000)

24 By chapter 55, section 1, of the laws of 2007:

25 For apportionment as follows: For deposit in the affordable housing
26 development account created pursuant to section 59-b of the private
27 housing finance law for the purposes of carrying out the provisions
28 of article XIX of the private housing finance law. No funds shall be
29 expended from this appropriation until the director of the budget
30 has approved a financial plan submitted by the affordable housing
31 corporation in such detail as required by the director of the budget
32 (08010707) ... 25,000,000 (re. \$24,725,000)

33 By chapter 55, section 1, of the laws of 2006:

34 For apportionment as follows: For deposit in the affordable housing
35 development account created pursuant to section 59-b of the private
36 housing finance law for the purposes of carrying out the provisions
37 of article XIX of the private housing finance law. No funds shall be
38 expended from this appropriation until the director of the budget
39 has approved a financial plan submitted by the affordable housing
40 corporation in such detail as required by the director of the budget
41 (08010607) ... 25,000,000 (re. \$9,725,000)

42 For apportionment as follows: For deposit of additional funds in the
43 affordable housing development account created pursuant to section
44 59-b of the private housing finance law for the purposes of carrying
45 out the provisions of article XIX of the private housing finance
46 law. No funds shall be expended from this appropriation until the

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 director of the budget has approved a financial plan submitted by
 2 the affordable housing corporation in such detail as required by the
 3 director of the budget (08L20607) ... 5,000,000 ... (re. \$5,000,000)

4 HOMES FOR WORKING FAMILIES PROGRAM (CCP)

5 Housing Program Fund (376)

6 Homes for Working Families Purpose

7 By chapter 55, section 1, of the laws of 2008:
 8 For allocation as follows: For deposit in the housing trust fund
 9 account created pursuant to section 59-a of the private housing
 10 finance law and subject to the provisions of article XVIII of the
 11 private housing finance law for the purpose of maximizing the
 12 state's utilization of federal low income housing tax credits in
 13 conjunction with the issuance of tax exempt bonds used to finance
 14 affordable housing construction (080508WF)
 15 7,000,000 (re. \$7,000,000)

16 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 17 section 5, of the laws of 2008:
 18 For allocation as follows: For deposit in the housing trust fund
 19 account created pursuant to section 59-a of the private housing
 20 finance law and subject to the provisions of article XVIII of the
 21 private housing finance law for the purpose of maximizing the
 22 state's utilization of federal low income housing tax credits in
 23 conjunction with the issuance of tax exempt bonds used to finance
 24 affordable housing construction (08070807)
 25 10,000,000 (re. \$10,000,000)

26 By chapter 55, section 1, of the laws of 2007:
 27 For apportionment as follows: For deposit in the housing trust fund
 28 account created pursuant to section 59-a of the private housing
 29 finance law and subject to the provisions of article XVIII of the
 30 private housing finance law for the purpose of maximizing the
 31 state's utilization of federal low income housing tax credits in
 32 conjunction with the issuance of tax exempt bonds used to finance
 33 affordable housing construction (080507WF)
 34 7,000,000 (re. \$7,000,000)

35 By chapter 55, section 1, of the laws of 2006:
 36 For apportionment as follows: For deposit in the housing trust fund
 37 account created pursuant to section 59-a of the private housing
 38 finance law and subject to the provisions of article XVIII of the
 39 private housing finance law for the purpose of maximizing the
 40 state's utilization of federal low income housing tax credits in
 41 conjunction with the issuance of tax exempt bonds used to finance
 42 affordable housing construction (080406WF)
 43 7,000,000 (re. \$7,000,000)

44 By chapter 55, section 1, of the laws of 2005:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 For apportionment as follows: For deposit in the housing trust fund
 2 account created pursuant to section 59-a of the private housing
 3 finance law and subject to the provisions of article XVIII of the
 4 private housing finance law for the purpose of maximizing the
 5 state's utilization of federal low income housing tax credits in
 6 conjunction with the issuance of tax exempt bonds used to finance
 7 affordable housing construction (080305WF)
 8 7,000,000 (re. \$4,900,000)

9 By chapter 55, section 1, of the laws of 2004:
 10 For apportionment as follows: For deposit in the housing trust fund
 11 account created pursuant to section 59-a of the private housing
 12 finance law and subject to the provisions of article XVIII of the
 13 private housing finance law for the purpose of maximizing the
 14 state's utilization of federal low income housing tax credits in
 15 conjunction with the issuance of tax exempt bonds used to finance
 16 affordable housing construction (98L204WF)
 17 7,000,000 (re. \$1,300,000)

18 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)

19 Housing Program Fund (376)

20 Housing Opportunities for the Elderly Purpose

21 By chapter 55, section 1, of the laws of 2008:
 22 For allocation as follows: For contracts with not-for-profit corpo-
 23 rations or municipalities to provide state financial assistance to
 24 administer emergency home repairs programs which provide grants and
 25 loans in an amount not to exceed \$5,000 per unit for the cost of
 26 correcting any condition which poses a threat to the life, health or
 27 safety of a low income elderly homeowner. No funds shall be expended
 28 from this appropriation until the director of the budget has
 29 approved a financial plan submitted by the housing trust fund corpo-
 30 ration on behalf of the housing opportunities for the elderly
 31 program in such detail as required by the director of the budget
 32 (080308H3) ... 400,000 (re. \$400,000)

33 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 34 section 5, of the laws of 2008:
 35 For allocation as follows: For additional contracts with not-for-
 36 profit corporations or municipalities to provide state financial
 37 assistance to administer emergency home repairs programs which
 38 provide grants and loans in an amount not to exceed \$7,500 per unit
 39 for the cost of correcting any condition which poses a threat to the
 40 life, health or safety of a low income elderly homeowner. No funds
 41 shall be expended from this appropriation until the director of the
 42 budget has approved a financial plan submitted by the housing trust
 43 fund corporation on behalf of the housing opportunities for the
 44 elderly program in such detail as required by the director of the
 45 budget (08150807) ... 4,000,000 (re. \$4,000,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 HOUSING ASSISTANCE FUND (CCP)

2 Housing Assistance Fund - 374

3 New Facilities Purpose

4 By chapter 55, section 1, of the laws of 2005:

5 The sum of one million five hundred thousand dollars (\$1,500,000), or
6 so much thereof as may be necessary and available, is hereby appro-
7 priated for apportionment from the housing assistance fund created
8 by section 92-q of the state finance law, as added by chapter 261 of
9 the laws of 1988 for the purpose of implementing a senior housing
10 demonstration project. The senior housing demonstration project will
11 construct affordable multifamily rental housing for senior citizens
12 of at least 62 years of age. No funds shall be expended from this
13 appropriation until the director of the budget has approved a finan-
14 cial plan submitted by the division of housing and community renewal
15 on behalf of the senior housing demonstration project in such detail
16 as required by the director of the budget (08L10507)
17 1,500,000 (re. \$300,000)

18 By chapter 261, section 49, of the laws of 1988, as amended by chapter
19 54, section 3, of the laws of 1992, and as transferred by chapter
20 55, section 1, of the laws of 1997:

21 The sum of three hundred twenty-six million dollars (\$326,000,000), or
22 so much thereof as may be necessary and available, is hereby appro-
23 priated for apportionment from the housing assistance fund created
24 by section 92-q of the state finance law, as added by chapter 261 of
25 the laws of 1988 (71068807)
26 326,000,000 (re. \$10,586,000)

27 Preservation of Facilities Purpose

28 By chapter 55, section 1, of the laws of 2006, as added by chapter 53,
29 section 3, of the laws of 2006:

30 The sum of one million dollars (\$1,000,000) or so much thereof as may
31 be necessary and available, is hereby appropriated for apportionment
32 from the housing assistance fund created by section 92-q of the
33 state finance law, as added by chapter 261 of the laws of 1988 for
34 the purpose of implementing the Adirondack Community Housing Trust.
35 The Adirondack Community Housing Trust shall purchase land within
36 the Adirondack State Park on which housing exists, or will be built,
37 or rehabilitated and shall sell the homes to income qualified buyers
38 while retaining title to the land. No funds shall be expended from
39 this appropriation until the director of the budget has approved a
40 financial plan submitted by the Division of Housing and Community
41 Renewal on behalf of the Adirondack Community Housing Trust in such
42 detail as required by the director of the budget (08L10603)
43 1,000,000 (re. \$500,000)

44 HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 Capital Projects Fund

2 Administration Purpose

3 By chapter 54, section 1, of the laws of 1990, as added by chapter 215,
 4 section 10, of the laws of 1990, and as amended by chapter 55,
 5 section 1, of the laws of 1996:

6 For transfer to the Housing Program Fund for the non-bondable costs of
 7 projects authorized by appropriations in the Housing Program Fund.
 8 Upon certification of such non-bondable costs by the director of the
 9 budget, the comptroller is hereby authorized and directed to trans-
 10 fer moneys to the Housing Program Fund to repay such costs
 11 (71259050) ... 120,000,000 (re. \$19,720,000)

12 LOW INCOME HOUSING TRUST FUND (CCP)

13 Housing Program Fund (376)

14 New Facilities Purpose

15 By chapter 55, section 1, of the laws of 2008:

16 For allocation as follows: For deposit in the housing trust fund
 17 account created pursuant to section 59-a of the private housing
 18 finance law for the purposes of carrying out the provisions of arti-
 19 cle XVIII of the private housing finance law including up to
 20 \$300,000 to offset housing trust fund corporation costs of adminis-
 21 tering the low income housing trust fund program established by such
 22 article. No funds shall be expended from this appropriation until
 23 the director of the budget has approved a financial plan submitted
 24 by the housing trust fund corporation on behalf of the housing trust
 25 fund program in such detail as required by the director of the budg-
 26 et (08020807) ... 29,000,000 (re. \$29,000,000)

27 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 28 section 5, of the laws of 2008:

29 For allocation as follows: For deposit of additional funds in the
 30 housing trust fund account created pursuant to section 59-a of the
 31 private housing finance law for the purposes of carrying out the
 32 provisions of article XVIII of the private housing finance law
 33 including up to \$300,000 to offset housing trust fund corporation
 34 costs of administering the low income housing trust fund program
 35 established by such article (08060807)
 36 31,000,000 (re. \$31,000,000)

37 By chapter 55, section 1, of the laws of 2007:

38 For apportionment as follows: For deposit in the housing trust fund
 39 account created pursuant to section 59-a of the private housing
 40 finance law for the purposes of carrying out the provisions of arti-
 41 cle XVIII of the private housing finance law including up to
 42 \$300,000 to offset housing trust fund corporation costs of adminis-
 43 tering the low income housing trust fund program established by such
 44 article. No funds shall be expended from this appropriation until

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget (08020707) ... 29,000,000 (re. \$29,000,000)

By chapter 55, section 1, of the laws of 2006:

For apportionment as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to \$300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget (08020607) ... 29,000,000 (re. \$29,000,000)

For apportionment as follows: For deposit of additional funds in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to \$300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article (08L40607) 10,000,000 (re. \$10,000,000)

By chapter 55, section 1, of the laws of 2005:

For apportionment as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to \$300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget (08040507) ... 29,000,000 (re. \$10,000,000)

For apportionment as follows: For deposit of additional funds in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to \$300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article (08L30507) 10,000,000 (re. \$10,000,000)

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

Housing Program Fund

Preservation of Facilities Purpose

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 By chapter 54, section 1, of the laws of 1993, as transferred by chapter
 2 55, section 1, of the laws of 1997:
 3 The sum of \$587,000, or so much thereof as shall be necessary, is
 4 hereby authorized to be paid to the New York state housing finance
 5 agency for deposit in the housing project repair fund of the New
 6 York state housing finance agency pursuant to the provisions of
 7 section 60 of the private housing finance law (21A19303)
 8 587,000 (re. \$88,000)

9 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
 10 section 1, of the laws of 2005 as transferred by chapter 55, section
 11 1, of the laws of 1997 and as supplemented by a certificate of
 12 transfer:
 13 The sum of \$11,576,000, or so much thereof as shall be necessary, is
 14 hereby authorized to be paid to the New York state housing finance
 15 agency for deposit in the housing project repair fund of the New
 16 York state housing finance agency pursuant to the provisions of
 17 section 60 of the private housing finance law.
 18 Notwithstanding the provisions of section 60 of the private housing
 19 finance law or any other general or special law, the agency shall
 20 not enter into commitments with housing companies for the correction
 21 of construction-related problems in an amount greater than the
 22 amount on moneys made available for deposit into the agency's hous-
 23 ing project repair fund.
 24 Notwithstanding any of the foregoing, nothing contained herein shall
 25 preclude use of moneys hereby appropriated for the payment of
 26 liabilities incurred prior to April 1, 1992. All or a portion of the
 27 disbursements made pursuant to this appropriation may be repaid from
 28 proceeds of bonds and notes issued pursuant to the provisions of
 29 section 47-e of the private housing finance law, as amended by chap-
 30 ter 166 of the laws of 1991 (21A49203)
 31 11,580,000 (re. \$1,115,000)

32 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
 33 section 3, of the laws of 1992, and as transferred by chapter 55,
 34 section 1, of the laws of 1997:
 35 The sum of \$6,590,000, or so much thereof as shall be necessary, is
 36 hereby authorized to be paid to the New York state housing finance
 37 agency for deposit in the housing project repair fund of the New
 38 York state housing finance agency pursuant to the provisions of
 39 section 60 of the private housing finance law (21A69103)
 40 6,590,000 (re. \$936,000)

41 NEW FACILITIES (CCP)

42 Capital Projects Fund

43 New Facilities Purpose

44 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
 45 section 1, of the laws of 1997:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 For construction or redevelopment projects, subject to a plan submit-
 2 ted by the commissioner of housing and community renewal, and
 3 approved by the director of the budget (08019607)
 4 3,700,000 (re. \$122,000)

5 Federal Capital Projects Fund - 291

6 By chapter 54, section 1, of the laws of 1991, as amended by chapter 55,
 7 section 1, of the laws of 2008:
 8 For expenditure of funds made available pursuant to the Cranston-Gon-
 9 zales National Affordable Housing Act (, being P.L. 101-625) for
 10 activities authorized pursuant to article 24 of the Private Housing
 11 Finance Law. Notwithstanding any other provision of law,
 12 [\$38,100,000] \$41,100,000 of the amount appropriated herein shall be
 13 used for payment of administrative costs incurred in the implementa-
 14 tion of article XXIV of the private housing finance law for Federal
 15 aid made available under the HOME Investment Partnership Program to
 16 pay State personal service and fringe benefit costs related to
 17 administration of the HOME program. Such funds allocated for admin-
 18 istration shall be set aside prior to the distribution of funds to
 19 projects as required by article XXIV of the private housing finance
 20 law (08019107) ... 125,132,000 (re. \$27,615,000)

21 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)

22 Housing Program Fund (376)

23 Public Housing Purpose

24 By chapter 55, section 1, of the laws of 2008:
 25 For allocation as follows: For services and expenses of a public hous-
 26 ing modernization program. Of the amount appropriated herein, the
 27 sum of \$400,000 shall be allocated for capital project activities
 28 associated with article XII of the public housing law. No funds
 29 shall be expended from this appropriation until the director of the
 30 budget has approved a financial plan submitted by the housing trust
 31 fund corporation on behalf of the public housing modernization
 32 program in such detail as required by the director of the budget
 33 (080408PH) ... 12,800,000 (re. \$12,800,000)

34 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 35 section 5, of the laws of 2008:
 36 For allocation as follows: For deposit of additional funds for
 37 services and expenses of a public housing modernization program. Of
 38 the amount appropriated herein, the sum of \$400,000 shall be allo-
 39 cated for capital project activities associated with article XII of
 40 the public housing law. No funds shall be expended from this appro-
 41 priation until the director of the budget has approved a financial
 42 plan submitted by the housing trust fund corporation on behalf of
 43 the public housing modernization program in such detail as required
 44 by the director of the budget (08130807)
 45 5,000,000 (re. \$5,000,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 By chapter 55, section 1, of the laws of 2007:
2 For apportionment as follows: For services and expenses of a public
3 housing modernization program. Of the amount appropriated herein,
4 the sum of \$400,000 shall be allocated for capital project activ-
5 ities associated with article XII of the public housing law. No
6 funds shall be expended from this appropriation until the director
7 of the budget has approved a financial plan submitted by the housing
8 trust fund corporation on behalf of the public housing modernization
9 program in such detail as required by the director of the budget
10 (080407PH) ... 12,800,000 (re. \$12,800,000)

11 By chapter 55, section 1, of the laws of 2006:
12 For apportionment as follows: For services and expenses of a public
13 housing modernization program. Of the amount appropriated herein,
14 the sum of \$400,000 shall be allocated for capital project activ-
15 ities associated with article XII of the public housing law. No
16 funds shall be expended from this appropriation until the director
17 of the budget has approved a financial plan submitted by the housing
18 trust fund corporation on behalf of the public housing modernization
19 program in such detail as required by the director of the budget
20 (080406PH) ... 12,800,000 (re. \$12,800,000)

21 By chapter 55, section 1, of the laws of 2005:
22 For apportionment as follows: For services and expenses of a public
23 housing modernization program. Of the amount appropriated herein,
24 the sum of \$400,000 shall be allocated for capital project activ-
25 ities associated with article XII of the public housing law. No
26 funds shall be expended from this appropriation until the director
27 of the budget has approved a financial plan submitted by the housing
28 trust fund corporation on behalf of the public housing modernization
29 program in such detail as required by the director of the budget
30 (080505PH) ... 12,800,000 (re. \$12,800,000)

31 By chapter 55, section 1, of the laws of 2004:
32 For apportionment as follows: For services and expenses of a public
33 housing modernization program. Of the amount appropriated herein,
34 the sum of \$400,000 shall be allocated for capital project activ-
35 ities associated with article XII of the public housing law. No
36 funds shall be expended from this appropriation until the director
37 of the budget has approved a financial plan submitted by the housing
38 trust fund corporation on behalf of the public housing modernization
39 program in such detail as required by the director of the budget
40 (080104PH) ... 12,800,000 (re. \$12,800,000)

41 MAIN STREET PROGRAM (CCP)

42 Housing Program Fund (376)

43 Main Street Purpose

44 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
45 section 5, of the laws of 2008:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 For allocation as follows: For contract with not-for-profit corpo-
 2 rations and municipalities to provide state fiscal assistance to
 3 administer main street or downtown revitalization projects for
 4 communities in the form of grants in an amount not to exceed
 5 \$500,000 for building renovations, streetscape enhancements, and
 6 downtown business or cultural anchors. No funds shall be expended
 7 from this appropriation until the director of the budget has
 8 approved the financial plan submitted by the housing trust fund on
 9 behalf of the main streets program in such detail as required by the
 10 director of the budget (08160807) ... 5,000,000 ... (re. \$5,000,000)

11 RURAL AREA REVITALIZATION PROGRAM (CCP)

12 Housing Program Fund (376)

13 Program Improvement/Change Purpose

14 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 15 section 5, of the laws of 2008:
 16 For payment of grants for rural revitalization projects pursuant to
 17 article XVII-B of the private housing finance law (08090807)
 18 6,000,000 (re. \$6,000,000)

19 By chapter 55, section 1, of the laws of 2006:
 20 For payment of grants for rural revitalization projects pursuant to
 21 article XVII-B of the private housing finance law [(08L306G7)]
 22 (08L506G7) ... 2,500,000 (re. \$1,700,000)

23 URBAN INITIATIVES (CCP)

24 Housing Program Fund (376)

25 Program Improvement/Change Purpose

26 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 27 section 5, of the laws of 2008:
 28 For the payment of grants and loans to qualified community based not-
 29 for-profit organizations for a specific work or series of works for
 30 the revitalization and improvement of housing and local commercial
 31 and service facilities in a geographically defined neighborhood
 32 consistent with the determination of eligible neighborhoods under
 33 article XVI-A of the private housing finance law except that
 34 notwithstanding subdivision 2 of section 922 of such article such
 35 grants shall not exceed \$100,000 and except that qualified organiza-
 36 tions shall serve only cities with populations of 53,000 or more as
 37 determined by the U.S. Census of 2000 (08120807)
 38 3,500,000 (re. \$3,500,000)

39 By chapter 55, section 1, of the laws of 2006:
 40 For the payment of grants and loans to qualified community based not-
 41 for-profit organizations for a specific work or series of works for
 42 the revitalization and improvement of housing and local commercial

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 and service facilities in a geographically defined neighborhood
 2 consistent with the determination of eligible neighborhoods under
 3 article XVI-A of the private housing finance law except that
 4 notwithstanding subdivision 2 of section 922 of such article such
 5 grants shall not exceed \$100,000 and except that qualified organiza-
 6 tions shall serve only cities with populations of 53,000 or more as
 7 determined by the U.S. Census of 2000 (08L606G8)
 8 1,500,000 (re. \$825,000)

9 ACCESS TO HOME PROGRAM (CCP)

10 Housing Program Fund (376)

11 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 12 section 5, of the laws of 2008:
 13 For allocation as follows: For contract with eligible applicants to
 14 provide financial assistance for the actual costs of an access to
 15 home program. The financial assistance shall be either in the form
 16 of grants or loans. No funds shall be expended from this appropri-
 17 ation until the director of the budget has approved the financial
 18 plan submitted by the housing trust fund on behalf of the access to
 19 home program in such detail as required by the director of the budg-
 20 et (08110807) ... 4,000,000 (re. \$4,000,000)

21 INFRASTRUCTURE DEVELOPMENT DEMONSTRATION PROGRAM (CCP)

22 Housing Program Fund (376)

23 New Facilities Purpose

24 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 25 section 5, of the laws of 2008:
 26 To provide funds to eligible applicants for infrastructure improve-
 27 ments, such as sewer, water & utility lines, in connection with the
 28 building of affordable housing projects pursuant to section 59-e of
 29 the private housing finance law (08100807)
 30 5,000,000 (re. \$5,000,000)

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	14,788,000	0
4	Special Revenue Funds - Federal	8,241,000	14,160,000
5	Special Revenue Funds - Other	0	0
6		-----	-----
7	All Funds	23,029,000	14,160,000
8		=====	=====

9 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
11					
12	-----	-----	-----	-----	-----
13	GF-St/Local	14,788,000	0	0	14,788,000
14	SR-Federal	8,241,000	0	0	8,241,000
15	SR-Other	0	0	0	0
16		-----	-----	-----	-----
17	All Funds	23,029,000	0	0	23,029,000
18		=====	=====	=====	=====

19 SCHEDULE

20	ADMINISTRATION PROGRAM	23,029,000
21		-----

22 General Fund / State Operations
23 State Purposes Account - 003

24 PERSONAL SERVICE

25	Personal service--regular	11,548,000
26	Temporary service	325,000
27	Holiday/overtime compensation	19,000
28		-----
29	Amount available for personal service	11,892,000
30		-----

31 NONPERSONAL SERVICE

32	Supplies and materials	151,000
33	Travel	192,000
34	Contractual services	2,353,000
35	Equipment	200,000
36		-----
37	Amount available for nonpersonal service	2,896,000
38		-----
39	Program account subtotal	14,788,000
40		-----

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Special Revenue Funds - Federal / State Operations	
2	Federal Operating Grants Fund - 290	
3	Federal Equal Employment Opportunity Account	
4	For services and expenses related to equal	
5	employment opportunity program enforcement	
6	activities	4,371,000
7		-----
8	Program account subtotal	4,371,000
9		-----
10	Special Revenue Funds - Federal / State Operations	
11	Federal Operating Grants Fund - 290	
12	FHAP-Type I Account	
13	For services and expenses related to fair	
14	housing assistance program enforcement	
15	activities	3,870,000
16		-----
17	Program account subtotal	3,870,000
18		-----
19	Total new appropriations for state operations and aid to	
20	localities	23,029,000
21		=====

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal / State Operations

3 Federal Operating Grants Fund - 290

4 Federal Equal Employment Opportunity Account

5 By chapter 53, section 1, of the laws of 2008:

6 For services and expenses related to equal employment opportunity

7 program enforcement activities ... 3,702,000 (re. \$3,702,000)

8 By chapter 53, section 1, of the laws of 2007:

9 Maintenance undistributed

10 For the grant period October 1, 2006 to September 30, 2007 (re. \$1,351,000)

11 1,351,000 (re. \$1,351,000)

12 For the grant period October 1, 2007 to September 30, 2008 (re. \$1,351,000)

13 1,351,000 (re. \$1,351,000)

14 By chapter 53, section 1, of the laws of 2006:

15 Maintenance undistributed

16 For the grant period October 1, 2006 to September 30, 2007 (re. \$1,351,000)

17 1,351,000 (re. \$1,351,000)

18 Special Revenue Funds - Federal / State Operations

19 Federal Operating Grants Fund - 290

20 FHAP-Type I Account

21 By chapter 53, section 1, of the laws of 2008:

22 For services and expenses related to fair housing assistance program

23 enforcement activities ... 3,202,000 (re. \$3,202,000)

24 By chapter 53, section 1, of the laws of 2007:

25 Maintenance undistributed

26 For the grant period October 1, 2006 to September 30, 2007 (re. \$1,101,000)

27 1,101,000 (re. \$1,101,000)

28 For the grant period October 1, 2007 to September 30, 2008 (re. \$1,101,000)

29 1,101,000 (re. \$1,101,000)

30 By chapter 53, section 1, of the laws of 2006:

31 Maintenance undistributed

32 For the grant period October 1, 2006 to September 30, 2007 (re. \$1,001,000)

33 1,001,000 (re. \$1,001,000)

34 Total reappropriations for state operations and aid to

35 localities 14,160,000

36 =====

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	0	26,088,100
4	Special Revenue Funds - Federal	738,077,000	904,077,000
5	Special Revenue Funds - Other	85,478,000	22,782,000
6	Enterprise Funds	4,500,000,000	0
7		-----	-----
8	All Funds	5,323,555,000	952,947,100
9		=====	=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
12	-----	-----	-----	-----	-----
13	GF-St/Local	0	0	0	0
14	SR-Federal	499,788,000	238,289,000	0	738,077,000
15	SR-Other	85,048,000	430,000	0	85,478,000
16	Enterprise	4,500,000,000	0	0	4,500,000,000
17		-----	-----	-----	-----
18	All Funds	5,084,836,000	238,719,000	0	5,323,555,000
19		=====	=====	=====	=====
20					

21 SCHEDULE

22 ADMINISTRATION PROGRAM 478,288,000

23 -----

24 Special Revenue Funds - Federal / State Operations

25 Unemployment Insurance Administration Fund - 480

26 For services and expenses of administering

27 unemployment insurance programs, job

28 service programs, workforce investment act

29 programs, employability development

30 programs, other miscellaneous programs,

31 and a reserve for unanticipated funding,

32 pursuant to federal grants and contracts.

33 A portion of this appropriation may be

34 transferred to aid to localities.

35 Notwithstanding section 135 of the civil

36 service law, the commissioner of the

37 department of labor, subject to approval

38 of the director of the budget, is hereby

39 authorized to grant additional compen-

40 sation to employees of the department of

41 labor whose positions are funded in whole

42 or in part by the disabled veterans'

43 outreach program specialists and/or local

44 veterans' employment representative grant

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 or grants based on merit as determined
2 pursuant to the performance incentive
3 program provided for in the grant consist-
4 ent with the terms of the grant and appli-
5 cable provisions of federal law. The
6 payment of such extra compensation shall
7 be in addition to and shall not be part of
8 an employee's basic annual salary and
9 shall not affect or impair any performance
10 advancement payments, performance awards,
11 longevity payments or other rights or
12 benefits to which an employee may be enti-
13 tled. Furthermore, any additional compen-
14 sation payable pursuant to this subdivi-
15 sion shall not be included as compensation
16 for retirement purposes. The amount appro-
17 priated herein shall also include any
18 moneys credited to the reemployment
19 service fund, created pursuant to chapter
20 589 of the laws of 1998, as costs are
21 incurred for allowable services pursuant
22 to chapter 589 of the laws of 1998, up to
23 \$16,000,000 credited to the unemployment
24 insurance control fund, created pursuant
25 to chapter 5 of the laws of 2000, as costs
26 are incurred for allowable services pursu-
27 ant to chapter 5 of the laws of 2000, any
28 funds credited to the career resource
29 network account, as costs are incurred,
30 any funds credited to the unemployment
31 insurance renovation sub fund as costs are
32 incurred, and any Reed act funds that may
33 be made available to this state under
34 section 903 of the social security act as
35 amended and in accordance with federal
36 regulations, to be used under the direc-
37 tion of the New York state department of
38 labor subject to approval of the director
39 of the budget to pay the administrative
40 expenses of the employment security
41 program, including the administration of
42 the unemployment insurance law and the
43 administration of state public employment
44 offices. Notwithstanding section 581-b of
45 the labor law, or any other provision of
46 law to the contrary, when annual contrib-
47 utions paid into the reemployment services
48 fund by all eligible employers exceed
49 \$35,000,000, any further contributions for
50 the remainder of such year may be used for
51 services and expenses of the unemployment
52 insurance systems modernization project 478,288,000

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 -----

2 EMPLOYMENT AND TRAINING PROGRAM 242,962,000

3 -----

4 Special Revenue Funds - Federal / Aid to Localities

5 Federal Workforce Investment Act Fund - 486

6 Federal Emergency Employment Act Account

7 For the administration and operation of

8 employment and training programs as funded

9 by grants under the workforce investment

10 act, public law 105-220, including grants

11 to other governmental units, community-

12 based organizations, non-profit and for

13 profit organizations, suballocations to

14 state departments and agencies and a

15 portion may be transferred to state oper-

16 ations, according to the following:

17 For services and expenses of adult, youth

18 and dislocated worker employment and

19 training local workforce investment area

20 programs and statewide rapid response

21 activities 172,295,000

22 For services and expenses of statewide

23 activities, including but not limited to

24 state administration and technical assist-

25 ance to local workforce investment areas,

26 pursuant to an expenditure plan approved

27 by the director of the budget. Of the

28 moneys appropriated herein for statewide

29 activities, the state workforce investment

30 board shall assist the governor in devel-

31 oping programs and identifying activities

32 to be funded through the statewide reserve

33 pursuant to section 134 of the federal

34 workforce investment act, PL 105-220, and

35 the commissioner of labor shall period-

36 ically report to the state workforce

37 investment board on such programs and

38 activities which shall be developed giving

39 consideration to the strategic training

40 alliance program and other existing

41 programs.

42 Of the amount appropriated herein, subject

43 to the approval of the director of the

44 budget, up to \$1,500,000 may be made

45 available through transfer or suballo-

46 cation to the office of children and fami-

47 ly services, in accordance with a memoran-

48 dum of understanding with the office of

49 children and family services, to award to

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 selected county youth bureaus for eligible
 2 workforce development programs including
 3 activities for at-risk youth.
 4 Statewide employment and training activities
 5 may include one-to-one business advisement
 6 and training for qualified enrollees of
 7 the self-employment assistance program
 8 which may be operated by the state's small
 9 business development centers or the entre-
 10 preneurial assistance program 25,994,000
 11 For services and expenses of miscellaneous
 12 workforce investment act, public law 105-
 13 220 national reserve grants and other
 14 federal employment and training grants and
 15 federally administered programs 40,000,000
 16 -----
 17 Program account subtotal 238,289,000
 18 -----

19 Special Revenue Funds - Other / State Operations
 20 Unemployment Insurance Interest and Penalty Fund - 482

21 For services and expenses of the department
 22 of labor employment and training programs.

23 PERSONAL SERVICE

24 Personal service--regular 2,847,000
 25 -----

26 NONPERSONAL SERVICE

27 Supplies and materials 19,000
 28 Travel 77,000
 29 Contractual services 406,000
 30 Equipment 21,000
 31 Fringe benefits 1,263,000
 32 Indirect costs 40,000
 33 -----
 34 Amount available for nonpersonal service 1,826,000
 35 -----
 36 Program fund subtotal 4,673,000
 37 -----

38 LABOR STANDARDS PROGRAM 28,197,000
 39 -----

40 Special Revenue Funds - Other / State Operations
 41 Training and Education Program on Occupational Safety
 42 and Health Fund - 305
 43 OSHA-Training and Education Account

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	For services and expenses related to labor	
2	standards program enforcement activities.	
3		
	PERSONAL SERVICE	
4	Personal service--regular	6,776,000
5	Temporary service	40,000
6	Holiday/overtime compensation	2,000
7		-----
8	Amount available for personal service	6,818,000
9		-----
10		
	NONPERSONAL SERVICE	
11	Supplies and materials	81,000
12	Travel	160,000
13	Contractual services	1,055,000
14	Equipment	57,000
15	Fringe benefits	3,011,000
16	Indirect costs	273,000
17		-----
18	Amount available for nonpersonal service	4,637,000
19		-----
20	Program account subtotal	11,455,000
21		-----
22	Special Revenue Funds - Other / State Operations	
23	Child Performer Protection Fund - 025	
24	DOL-Child Performer Protection Account	
25	For services and expenses related to labor	
26	standards program enforcement activities.	
27		
	PERSONAL SERVICE	
28	Personal service--regular	417,000
29		-----
30		
	NONPERSONAL SERVICE	
31	Supplies and materials	8,000
32	Travel	18,000
33	Contractual services	40,000
34	Equipment	4,000
35	Fringe benefits	196,000
36	Indirect costs	17,000
37		-----
38	Amount available for nonpersonal service	283,000
39		-----
40	Program account subtotal	700,000
41		-----

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	DOL-Fee and Penalty Account	
4	For services and expenses related to labor	
5	standards program enforcement activities.	
6	PERSONAL SERVICE	
7	Personal service--regular	7,131,000
8		-----
9	NONPERSONAL SERVICE	
10	Supplies and materials	71,000
11	Travel	174,000
12	Contractual services	853,000
13	Equipment	49,000
14	Fringe benefits	3,338,000
15	Indirect costs	275,000
16		-----
17	Amount available for nonpersonal service	4,760,000
18		-----
19	Program account subtotal	11,891,000
20		-----
21	Special Revenue Funds - Other / State Operations	
22	Miscellaneous Special Revenue Fund - 339	
23	BA - Public Work Enforcement Account	
24	For services and expenses to implement chap-	
25	ter 511 of the laws of 1995 as amended by	
26	chapter 513 of the laws of 1997, chapter	
27	655 of the laws of 1999, chapter 376 of	
28	the laws of 2003 and chapter 407 of the	
29	laws of 2005.	
30	PERSONAL SERVICE	
31	Personal service--regular	2,379,000
32		-----
33	NONPERSONAL SERVICE	
34	Supplies and materials	32,000
35	Travel	123,000
36	Contractual services	383,000
37	Equipment	29,000
38	Fringe benefits	1,119,000
39	Indirect costs	86,000
40		-----

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Amount available for nonpersonal service	1,772,000
2		-----
3	Program account subtotal	4,151,000
4		-----
5	OCCUPATIONAL SAFETY AND HEALTH PROGRAM	42,608,000
6		-----
7	Special Revenue Funds - Other / State Operations	
8	Training and Education Program on Occupational Safety	
9	and Health Fund - 305	
10	Occupational Safety and Health Inspection Account	
11	For services and expenses related to occupa-	
12	tional safety and health program enforce-	
13	ment activities.	
14	PERSONAL SERVICE	
15	Personal service--regular	12,787,000
16	Holiday/overtime compensation	6,000
17		-----
18	Amount available for personal service	12,793,000
19		-----
20	NONPERSONAL SERVICE	
21	Supplies and materials	138,000
22	Travel	741,000
23	Contractual services	3,402,000
24	Equipment	511,000
25	Fringe benefits	5,650,000
26	Indirect costs	512,000
27		-----
28	Amount available for nonpersonal service	10,954,000
29		-----
30	Program account subtotal	23,747,000
31		-----
32	Special Revenue Funds - Other / State Operations	
33	Training and Education Program on Occupational Safety	
34	and Health Fund - 305	
35	OSHA-Training and Education Account	
36	For services and expenses related to occupa-	
37	tional safety and health program enforce-	
38	ment activities, services and expenses	
39	associated with reporting requirements	
40	included in the workers' compensation	
41	reform law of 2007 as well as activities	
42	previously funded from the department of	

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 labor general fund administration appro-
2 priation.

3 PERSONAL SERVICE

4 Personal service--regular 3,692,000
5 Temporary service 34,000
6 Holiday/overtime compensation 1,000
7 -----
8 Amount available for personal service 3,727,000
9 -----

10 NONPERSONAL SERVICE

11 Supplies and materials 42,000
12 Travel 160,000
13 Contractual services 7,296,000
14 Equipment 89,000
15 Fringe benefits 1,646,000
16 Indirect costs 150,000
17 -----
18 Amount available for nonpersonal service 9,383,000
19 -----
20 Program account subtotal 13,110,000
21 -----

22 Special Revenue Funds - Other / State Operations
23 Miscellaneous Special Revenue Fund - 339
24 DOL-Fee and Penalty Account

25 For services and expenses related to occupa-
26 tional safety and health program enforce-
27 ment activities.

28 PERSONAL SERVICE

29 Personal service--regular 2,990,000
30 Temporary service 24,000
31 Holiday/overtime compensation 24,000
32 -----
33 Amount available for personal service 3,038,000
34 -----

35 NONPERSONAL SERVICE

36 Supplies and materials 28,000
37 Travel 119,000
38 Contractual services 531,000
39 Equipment 66,000
40 Fringe benefits 1,422,000
41 Indirect costs 117,000
42 -----

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Amount available for nonpersonal service	2,283,000
2		-----
3	Program account subtotal	5,321,000
4		-----
5	Special Revenue Funds - Other / Aid to Localities	
6	Miscellaneous Special Revenue Fund - 339	
7	Hazard Abatement Account	
8	For payment of state aid to local govern-	
9	ments pursuant to the provisions of chap-	
10	ter 729 of the laws of 1980 for the	
11	purposes of hazard abatement	430,000
12		-----
13	Program account subtotal	430,000
14		-----
15	UNEMPLOYMENT INSURANCE BENEFIT PROGRAM	4,531,500,000
16		-----
17	Special Revenue Funds - Federal / State Operations	
18	Unemployment Insurance Occupational Training Fund - 484	
19	For the payment of expenses and allowances	
20	to authorized enrollees under approved	
21	employment and training programs	21,500,000
22		-----
23	Program fund subtotal	21,500,000
24		-----
25	Special Revenue Funds - Other / State Operations	
26	Miscellaneous Special Revenue Fund - 339	
27	Interest Assessment Account	
28	For payment of interest costs due on	
29	advances from the federal unemployment	
30	account under title XII of the social	
31	security act (42 U.S. code sections 1321-	
32	1324). Funds appropriated herein shall not	
33	be used in whole or in part for any	
34	purpose or in any manner which would	
35	permit substitution for, or reduction in,	
36	federal funds for unemployment insurance	
37	administration or would cause the United	
38	States government to withhold any part of	
39	an administrative grant which would other-	
40	wise be made	10,000,000
41		-----
42	Program account subtotal	10,000,000
43		-----
44	Enterprise Funds / State Operations	

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Unemployment Insurance Benefit Fund - 481	
2	For payment of unemployment insurance bene-	
3	fits pursuant to article 18 of the labor	
4	law or as authorized by the federal	
5	government through the disaster unemploy-	
6	ment assistance program	4,500,000,000
7		-----
8	Program fund subtotal	4,500,000,000
9		-----
10	Total new appropriations for state operations and aid to	
11	localities	5,323,555,000
12		=====

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 ADMINISTRATION PROGRAM

2 General Fund / Aid to Localities
 3 Local Assistance Account - 001

4 The appropriation made by chapter 53, section 1, of the laws of 2008, as
 5 amended by chapter 496, section 3, of the laws of 2008, is hereby
 6 amended and reappropriated to read:
 7 For grants to a school district located in a city with a population of
 8 one million or more for improvements in ventilation and air temper-
 9 ature conditions in public school cafeterias that will be made
 10 pursuant to the recommendation of the report required by chapter 4
 11 of the laws of 2008 and a plan developed by the commissioner of
 12 labor, in consultation with the employee representative for the
 13 employees in such school cafeterias, the city and the school
 14 district, and approved by the director of budget in consultation
 15 with the state education department. Funds appropriated herein may
 16 be used, at the option of the school district, in lieu of or to
 17 supplement the apportionments available pursuant to subdivisions 6,
 18 6-c, 6-e and 6-f of section 3602 of the education law and subdivi-
 19 sion 14 of section 3641 of the education law, provided that the
 20 total of such apportionments, less any semiannual payments of inter-
 21 est computed pursuant to subparagraph 2 of paragraph e of subdivi-
 22 sion 6 of section 3602 of the education law plus the grants payable
 23 pursuant to this appropriation for the total project costs of any
 24 project, shall not exceed such total project costs, provided further
 25 that where the school district opts to use the funds provided pursu-
 26 ant to this appropriation to supplement the apportionments payable
 27 for approved project costs pursuant to subdivisions 6, 6-c, 6-e and
 28 6-f of section 3602 of the education law and subdivision 14 of
 29 section 3641 of the education law, the funds provided pursuant to
 30 this appropriation shall not otherwise reduce such apportionments.
 31 Except as otherwise authorized in this appropriation, expenditures
 32 from the grants awarded pursuant to this appropriation shall not be
 33 eligible for aid under any other provision of education law. The
 34 director of the budget is hereby authorized to suballocate such
 35 amounts as are necessary to any state department or agency to accom-
 36 plish the purpose of this appropriation
 37 [4,606,000] 2,500,000 (re. \$2,500,000)

38 Special Revenue Funds - Federal / State Operations
 39 Unemployment Insurance Administration Fund - 480

40 By chapter 53, section 1, of the laws of 2008:
 41 For services and expenses of administering unemployment insurance
 42 programs, job service programs, workforce investment act programs,
 43 employability development programs, other miscellaneous programs,
 44 and a reserve for unanticipated funding, pursuant to federal grants
 45 and contracts. A portion of this appropriation may be transferred to
 46 aid to localities.
 47 Notwithstanding section 135 of the civil service law, the commissioner
 48 of the department of labor, subject to approval of the director of

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 the budget, is hereby authorized to grant additional compensation to
 2 employees of the department of labor whose positions are funded in
 3 whole or in part by the disabled veterans' outreach program special-
 4 ists and/or local veterans' employment representative grant or
 5 grants based on merit as determined pursuant to the performance
 6 incentive program provided for in the grant consistent with the
 7 terms of the grant and applicable provisions of federal law. The
 8 payment of such extra compensation shall be in addition to and shall
 9 not be part of an employee's basic annual salary and shall not
 10 affect or impair any performance advancement payments, performance
 11 awards, longevity payments or other rights or benefits to which an
 12 employee may be entitled. Furthermore, any additional compensation
 13 payable pursuant to this subdivision shall not be included as
 14 compensation for retirement purposes. The amount appropriated herein
 15 shall also include any moneys credited to the reemployment service
 16 fund, created pursuant to chapter 589 of the laws of 1998, as costs
 17 are incurred for allowable services pursuant to chapter 589 of the
 18 laws of 1998, up to \$16,000,000 credited to the unemployment insur-
 19 ance control fund, created pursuant to chapter 5 of the laws of
 20 2000, as costs are incurred for allowable services pursuant to chap-
 21 ter 5 of the laws of 2000, any funds credited to the career resource
 22 network account, as costs are incurred, any funds credited to the
 23 unemployment insurance renovation sub fund as costs are incurred,
 24 and any Reed act funds that may be made available to this state
 25 under section 903 of the social security act as amended and in
 26 accordance with federal regulations, to be used under the direction
 27 of the New York state department of labor subject to approval of the
 28 director of the budget to pay the administrative expenses of the
 29 employment security program, including the administration of the
 30 unemployment insurance law and the administration of state public
 31 employment offices. Notwithstanding section 581-b of the labor law,
 32 or any other provision of law to the contrary, when annual contrib-
 33 utions paid into the reemployment services fund by all eligible
 34 employers exceed \$35,000,000, any further contributions for the
 35 remainder of such year may be used for services and expenses of the
 36 unemployment insurance systems modernization project
 37 460,828,000 (re. \$267,007,000)

38 By chapter 53, section 1, of the laws of 2007:

39 For federal grants during the period October 1, 2007 to March 31, 2008
 40 including the federal year grant period October 1, 2007 to September
 41 30, 2008 and the program year grant period July 1, 2007 to June 30,
 42 2008. The amount appropriated is for services and expenses of admin-
 43 istering unemployment insurance programs, job service programs,
 44 workforce investment act programs, employability development
 45 programs, other miscellaneous programs, and a reserve for unantic-
 46 ipated funding, pursuant to federal grants and contracts.

47 Notwithstanding section 135 of the civil service law, the commissioner
 48 of the department of labor, subject to approval of the director of
 49 the budget, is hereby authorized to grant additional compensation to
 50 employees of the department of labor whose positions are funded in
 51 whole or in part by the disabled veterans' outreach program special-

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 ists and/or local veterans' employment representative grant or
 2 grants based on merit as determined pursuant to the performance
 3 incentive program provided for in the grant consistent with the
 4 terms of the grant and applicable provisions of federal law. The
 5 payment of such extra compensation shall be in addition to and shall
 6 not be part of an employee's basic annual salary and shall not
 7 affect or impair any performance advancement payments, performance
 8 awards, longevity payments or other rights or benefits to which an
 9 employee may be entitled. Furthermore, any additional compensation
 10 payable pursuant to this subdivision shall not be included as
 11 compensation for retirement purposes. The amount appropriated herein
 12 shall also include any moneys credited to the reemployment service
 13 fund, created pursuant to chapter 589 of the laws of 1998, as costs
 14 are incurred for allowable services pursuant to chapter 589 of the
 15 laws of 1998, any funds credited to the career resource network
 16 account, as costs are incurred up to \$6,000,000 credited to the
 17 unemployment insurance control fund, created pursuant to chapter 5
 18 of the laws of 2000, as costs are incurred for allowable services
 19 pursuant to chapter 5 of the laws of 2000, any funds credited to the
 20 unemployment insurance renovation sub fund as costs are incurred,
 21 and any Reed act funds that may be made available to this state
 22 under section 903 of the social security act as amended and in
 23 accordance with federal regulations, to be used under the direction
 24 of the New York state department of labor subject to approval of the
 25 director of the budget to pay the administrative expenses of the
 26 employment security program, including the administration of the
 27 unemployment insurance law and the administration of state public
 28 employment offices. Notwithstanding section 581-b of the labor law,
 29 or any other provision of law to the contrary, when annual contribu-
 30 tions paid into the reemployment services fund by all eligible
 31 employers exceed \$35,000,000, any further contributions for the
 32 remainder of such year may be used for services and expenses of the
 33 unemployment insurance systems modernization project
 34 256,765,000 (re. \$116,764,000)

35 By chapter 53, section 1, of the laws of 2006:

36 For federal grants during the period October 1, 2006 to March 31, 2007
 37 including the federal year grant period October 1, 2006 to September
 38 30, 2007 and the program year grant period July 1, 2006 to June 30,
 39 2007. The amount appropriated is for services and expenses of admin-
 40 istering unemployment insurance programs, job service programs,
 41 workforce investment act programs, employability development
 42 programs, other miscellaneous programs, and a reserve for unantic-
 43 ipated funding, pursuant to federal grants and contracts. The amount
 44 appropriated herein shall also include any moneys credited to the
 45 reemployment service fund, created pursuant to chapter 589 of the
 46 laws of 1998, as costs are incurred for allowable services pursuant
 47 to chapter 589 of the laws of 1998, any funds credited to the career
 48 resource network account, as costs are incurred up to \$5,000,000
 49 credited to the unemployment insurance control fund, created pursu-
 50 ant to chapter 5 of the laws of 2000, as costs are incurred for
 51 allowable services pursuant to chapter 5 of the laws of 2000, and

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 any funds credited to the unemployment insurance renovation sub fund
 2 as costs are incurred. Notwithstanding section 581-b of the labor
 3 law, or any other provision of law to the contrary, when annual
 4 contributions paid into the reemployment services fund by all eligi-
 5 ble employers exceed \$35,000,000, any further contributions for the
 6 remainder of such year may be used for services and expenses of the
 7 unemployment insurance systems modernization project
 8 220,300,000 (re. \$129,873,000)

9 EMPLOYMENT AND TRAINING PROGRAM

10 General Fund / Aid to Localities
 11 Local Assistance Account - 001

12 By chapter 53, section 1, of the laws of 2008, as amended by chapter
 13 496, section 3, of the laws of 2008:
 14 For services and expenses of the Rochester Summer of Opportunity Youth
 15 Employment Program ... 271,000 (re. \$271,000)
 16 For services and expenses of the Consortium for Worker Education Work-
 17 force Development program ... 411,000 (re. \$411,000)
 18 For services and expenses of For the Good, Inc.
 19 135,000 (re. \$135,000)
 20 For services and expenses of the Consortium for Worker Education Work-
 21 place Literacy program ... 180,000 (re. \$180,000)
 22 For services and expenses of NYS AFL-CIO Workforce Development Insti-
 23 tute for State and Upstate Operations
 24 898,000 (re. \$898,000)
 25 For services and expenses of the Utica Dislocated Worker Assistance
 26 Center in conjunction with NYS AFL-CIO Workforce Development Insti-
 27 tute ... 180,000 (re. \$180,000)
 28 For services and expenses of the Western New York Council on Occupa-
 29 tional Safety and Health ... 226,000 (re. \$226,000)
 30 For services and expenses of NYS AFL-CIO Workforce Development Insti-
 31 tute in conjunction with the Vietnam Veterans of America New York
 32 State Council for an education and outreach program
 33 90,000 (re. \$90,000)
 34 For services and expenses of NYS AFL-CIO Cornell Leadership Institute
 35 ... 113,000 (re. \$113,000)
 36 For services and expenses of Domestic Violence Program of the Cornell
 37 University Labor Extension School in conjunction with NYS AFL-CIO
 38 ... 113,000 (re. \$113,000)
 39 For services and expenses of NYS AFL-CIO Workforce Development Insti-
 40 tute in conjunction with the Labor Community Services Employees
 41 Assistance Program ... 135,000 (re. \$135,000)
 42 For services and expenses of Joseph S. Murphy Institute for Worker
 43 Education and Labor studies ... 226,000 (re. \$226,000)
 44 For services and expenses of NYS AFL-CIO Workforce Development Insti-
 45 tute for the preparation of Job Stress Hypertension Study and asso-
 46 ciated risk factors with certain personnel in the occupation of
 47 parole officers ... 68,000 (re. \$68,000)
 48 For services and expenses of Long Island Office NYCOSH
 49 135,000 (re. \$135,000)

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 For services and expenses of NYS AFL-CIO Workforce Development Insti-
 2 tute in conjunction with RWDSU Local 338, Brentwood School, a
 3 program relating to the education, development, and use of dairy
 4 products ... 75,000 (re. \$75,000)
 5 For services and expenses of the On-the-Job Chamber training program
 6 to assist employers in providing occupational, hands-on training for
 7 their current employees ... 720,000 (re. \$720,000)

Project Schedule

PROJECT	AMOUNT
Greater Olean Chamber of Commerce - Catta- raugus County	90,000
Hornell Chamber of Commerce - Steuben County	90,000
Plattsburgh North Country Chamber of Commerce	90,000
Tompkins County Chamber of Commerce	90,000
Jamaica Chamber of Commerce - Queens County	90,000
Greater Binghamton Chamber of Commerce - Broome County	90,000
Amherst Chamber of Commerce - Niagara County	90,000
Brooklyn Chamber of Commerce - Kings County	90,000
Total	720,000

29 For the services and expenses of the NYS AFL-CIO Workforce Development
 30 Institute including Upstate, Erie Canal Corridor and Long Island for
 31 workforce training, education, and program development
 32 1,692,000 (re. \$1,692,000)
 33 For services and expenses of NYS AFL-CIO Workforce Development Insti-
 34 tute in conjunction with IBEW for training, education, and program
 35 development ... 135,000 (re. \$135,000)
 36 For services and expenses of Plumbers and Steamfitters Local 773 for
 37 workforce development, education, and training
 38 135,000 (re. \$135,000)
 39 For services and expenses of Plumbers and Steamfitters Local 112 for
 40 workforce development, education, and training
 41 90,000 (re. \$90,000)
 42 For services and expenses of Progress Rochester, Inc. for workforce
 43 training, development and education training
 44 158,000 (re. \$158,000)
 45 For services and expenses of NYS AFL-CIO Workforce Development Insti-
 46 tute in conjunction with DC 9 Local 1281 and its Health Insurance
 47 Benefit Program ... 226,000 (re. \$226,000)
 48 For services and expenses of WNYCOSH special training, education,
 49 safety and health programs and meetings for WNY employers and
 50 employees ... 226,000 (re. \$226,000)

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 For services and expenses of NYS AFL-CIO Workforce Development Insti-
 2 tute in conjunction with ATU training and education at Albany, Syra-
 3 cuse, Rochester and Buffalo locations
 4 384,000 (re. \$384,000)
 5 For services and expenses of the NYS AFL-CIO Workforce Development
 6 Institution in conjunction with the New York State Building and
 7 Construction Trades Council/ Syracuse and Rochester Building Trades
 8 Councils for education, training, and program development
 9 406,000 (re. \$406,000)

10 By chapter 53, section 1, of the laws of 2007, as amended by chapter 53,
 11 section 1, of the laws of 2008:

12 For services and expenses of the New York Committee on Occupational
 13 Safety and Health ... 296,139 (re. \$223,000)
 14 For services and expenses of the Consortium for Worker Education Work-
 15 place Literacy program ... 197,426 (re. \$197,400)
 16 For services and expenses of the Consortium for Worker Education Work-
 17 force Development program ... 449,145 (re. \$336,000)
 18 For services and expenses of the Utica dislocated worker assistance
 19 center in conjunction with the American Federation of Labor-Congress
 20 of Industrial Organizations (AFL-CIO) ... 197,426 ... (re. \$197,400)
 21 For services and expenses of the Western New York Council on Occupa-
 22 tional Safety and Health ... 246,783 (re. \$80,000)
 23 For services and expenses of For the Good, Inc.
 24 148,070 (re. \$2,000)
 25 For services and expenses of NYS AFL-CIO Workforce Development Insti-
 26 tute with ATU ... 394,852 (re. \$295,000)
 27 For the services and expenses of the Jobs for Youth Baden Street
 28 Settlement program ... 276,594 (re. \$224,000)
 29 For services and expenses of the jobs for non-TANF recipients program
 30 ... 198,216 (re. \$198,200)
 31 For the services and expenses of the Mt. Sinai-Irving Selikoff Occupa-
 32 tional Health Clinical Center ... 172,748 (re. \$172,700)
 33 For services and expenses of the Queens Veterans Foundation
 34 14,807 (re. \$8,000)
 35 For services and expenses of the Robert F. Wagner Labor Archives
 36 27,640 (re. \$27,600)
 37 For services and expenses of the Harry Van Ardsdale School for Labor
 38 Studies ... 7,403 (re. \$7,400)
 39 NYS AFL CIO Cornell Leadership Institute ... 123,391 .. (re. \$123,300)
 40 Domestic Violence Program of the Cornell University Labor Extension
 41 School in partnership with NYS AFL CIO ... 123,391 .. (re. \$123,300)
 42 NYS AFL CIO Employees Assistance Program ... 222,104 .. (re. \$222,100)
 43 Plumbers and Steamfitters Local 773 ... 148,070 (re. \$111,000)
 44 Plumbers and Steamfitters Local 112 ... 49,357 (re. \$14,000)
 45 IBEW Training ... 98,713 (re. \$98,700)
 46 Long Island Office NYCOSH ... 123,391 (re. \$93,000)
 47 Westchester Putnam Counties Consortium for Worker Education and Train-
 48 ing ... 123,391 (re. \$123,300)
 49 Joseph S. Murphy Institute for Worker Education and Labor Studies
 50 172,748 (re. \$172,700)

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 By chapter 53, section 1, of the laws of 2007, as amended by chapter
 2 496, section 3, of the laws of 2008:
 3 For services and expenses of the Displaced Homemaker Program,
 4 provided, however, that the amount of this appropriation available
 5 for expenditure and disbursement on and after September 1, 2008
 6 shall be reduced by six percent of the amount that was undisbursed
 7 as of August 15, 2008 ... 5,231,794 (re. \$355,000)
 8 For the services and expenses of the United Auto Worker (UAW) American
 9 Axle and United Auto Worker (UAW) Perrys Ice Cream workforce train-
 10 ing, education and program development, provided, however, that the
 11 amount of this appropriation available for expenditure and disburse-
 12 ment on and after September 1, 2008 shall be reduced by six percent
 13 of the amount that was undisbursed as of August 15, 2008
 14 987,131 (re. \$928,000)
 15 For the services and expenses of the NYS AFL-CIO Workforce Development
 16 Institute including Upstate, Erie Canal Corridor and Long Island for
 17 workforce training, education and program development, provided,
 18 however, that the amount of this appropriation available for expend-
 19 iture and disbursement on and after September 1, 2008 shall be
 20 reduced by six percent of the amount that was undisbursed as of
 21 August 15, 2008 ... 4,935,655 (re. \$2,991,000)
 22 For services and expenses of the On-the-Job training program to assist
 23 employers in providing occupational, hands-on training for their
 24 current employees, provided, however, that the amount of this appro-
 25 priation available for expenditure and disbursement on and after
 26 September 1, 2008 shall be reduced by six percent of the amount that
 27 was undisbursed as of August 15, 2008 ... 789,705 ... (re. \$260,000)

28	Project Schedule	
29	PROJECT	AMOUNT
30	-----	-----
31	Greater Olean Chamber of	
32	Commerce - Cattaraugus County	98,713
33	Hornell Chamber of Commerce -	
34	Steuben County	98,713
35	Plattsburgh North Country	
36	Chamber of Commerce	98,713
37	Tompkins County Chamber of	
38	Commerce	98,713
39	Jamaica Chamber of Commerce -	
40	Queens County	98,713
41	Greater Binghamton Chamber of	
42	Commerce - Broome County	98,713
43	Amherst Chamber of Commerce -	
44	Niagara County	98,713
45	Brooklyn Chamber of Commerce -	
46	Kings County	98,713
47	-----	-----
48	Total	789,705
49	-----	-----

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 For the services and expenses of the Jobs for Youth Program, provided,
 2 however, that the amount of this appropriation available for expend-
 3 iture and disbursement on and after September 1, 2008 shall be
 4 reduced by six percent of the amount that was undisbursed as of
 5 August 15, 2008 ... 1,073,799 (re. \$1,010,000)
 6 NYS AFL CIO Workforce Development Institute for state and upstate
 7 operations, provided, however, that the amount of this appropriation
 8 available for expenditure and disbursement on and after September 1,
 9 2008 shall be reduced by six percent of the amount that was undis-
 10 bursed as of August 15, 2008 ... 1,283,270 (re. \$580,000)

11 By chapter 53, section 1, of the laws of 2006:
 12 For the services and expenses of the Displaced Homemaker Program
 13 3,000,000 (re. \$78,000)
 14 For the services and expenses of the Jobs for Youth Baden Street
 15 Settlement Program ... 190,500 (re. \$10,000)
 16 For the services and expenses of the Mt. Sinai-Irving Selikoff Occupa-
 17 tional Health Clinical Center ... 175,000 (re. \$175,000)
 18 For various Assembly labor initiatives ... 805,500 (re. \$669,000)
 19 For Senate Majority Labor Initiatives ... 2,150,000 ... (re. \$942,000)
 20 For services and expenses of the New York Committee on Occupational
 21 Safety and Health ... 300,000 (re. \$27,000)

22 By chapter 53, section 1, of the laws of 2006, as amended by chapter
 23 496, section 3, of the laws of 2008:
 24 For the services and expenses of the Jobs for Youth Program, provided,
 25 however, that the amount of this appropriation available for expend-
 26 iture and disbursement on and after September 1, 2008 shall be
 27 reduced by six percent of the amount that was undisbursed as of
 28 August 15, 2008 ... 1,088,000 (re. \$200,000)
 29 For the services and expenses of the United Auto Worker (UAW) American
 30 Axle and United Auto Worker (UAW) Perry's Ice Cream workforce train-
 31 ing, education and program development, provided, however, that the
 32 amount of this appropriation available for expenditure and disburse-
 33 ment on and after September 1, 2008 shall be reduced by six percent
 34 of the amount that was undisbursed as of August 15, 2008
 35 1,000,000 (re. 1,000,000)

36 By chapter 53, section 1, of the laws of 2005:
 37 For Senate Majority Labor Initiatives ... 1,750,000 ... (re. \$935,000)
 38 For services and expenses of the Mt. Sinai-Irving Selikoff Occupa-
 39 tional Health Clinical Center ... 175,000 (re. \$12,000)
 40 For services and expenses of the Queens Veterans Foundation
 41 15,000 (re. \$3,000)

42 By chapter 53, section 1, of the laws of 1999:
 43 For services and expenses of the strategic training alliance program.
 44 The amount appropriated herein may be suballocated to the Urban Devel-
 45 opment Corporation according to the following sub-schedule
 46 34,000,000 (re. \$2,935,000)

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 sub-schedule

2 For the Delphi Harrison ther-

3 mal systems project 4,000,000

4 For the American axle project 1,000,000

5 For the Delphi Automotive,

6 Rochester New York oper-

7 ations 725,000

8 For additional projects relat-

9 ing to the strategic train-

10 ing alliance program 28,275,000

11 -----

12 Total of sub-schedule 34,000,000

13 -----

14 Special Revenue Funds - Federal / Aid to Localities

15 Federal Workforce Investment Act Fund - 486

16 Federal Emergency Employment Act Account

17 By chapter 53, section 1, of the laws of 2008:

18 For the administration and operation of employment and training

19 programs as funded by grants under the workforce investment act,

20 public law 105-220, including grants to other governmental units,

21 community-based organizations, non-profit and for profit organiza-

22 tions, suballocations to state departments and agencies and a

23 portion may be transferred to state operations, according to the

24 following:

25 For services and expenses of adult, youth and dislocated worker

26 employment and training local workforce investment area programs and

27 statewide rapid response activities (re. \$184,129,000)

28 184,129,000

29 For services and expenses of statewide activities, including but not

30 limited to state administration and technical assistance to local

31 workforce investment areas, pursuant to an expenditure plan approved

32 by the director of the budget. Of the moneys appropriated herein for

33 statewide activities, the state workforce investment board shall

34 assist the governor in developing programs and identifying activ-

35 ities to be funded through the statewide reserve pursuant to section

36 134 of the federal workforce investment act, PL 105-220, and the

37 commissioner of labor shall periodically report to the state work-

38 force investment board on such programs and activities which shall

39 be developed giving consideration to the strategic training alliance

40 program and other existing programs.

41 Of the amount appropriated herein, subject to the approval of the

42 director of the budget, up to \$1,500,000 may be made available

43 through transfer or suballocation to the office of children and

44 family services, in accordance with a memorandum of understanding

45 with the office of children and family services, to award to

46 selected county youth bureaus for eligible workforce development

47 programs including activities for at-risk youth.

48 Statewide employment and training activities may include one-to-one

49 business advisement and training for qualified enrollees of the

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 self-employment assistance program which may be operated by the
 2 state's small business development centers or the entrepreneurial
 3 assistance program ... 27,868,000 (re. \$27,868,000)
 4 For services and expenses of miscellaneous workforce investment act,
 5 public law 105-220 national reserve grants and other federal employ-
 6 ment and training grants and federally administered programs
 7 40,000,000 (re. \$40,000,000)

8 [Special Revenue Funds - Federal / Aid to Localities
 9 Federal Job Training Partnership Fund - 486
 10 Federal Emergency Employment Act Account]

11 By chapter 53, section 1, of the laws of 2007:

12 For the grant period July 1, 2006 to June 30, 2007, including grants
 13 to other governmental units, community-based organizations, non-pro-
 14 fit and for profit organizations, and suballocations to state
 15 departments and agencies, for the administration and operation of
 16 employment and training programs as funded by grants under the work-
 17 force investment act, public law 105-220, according to the follow-
 18 ing:

19 For services and expenses of statewide activities, including but not
 20 limited to state administration and technical assistance to local
 21 workforce investment areas, pursuant to an expenditure plan approved
 22 by the director of the budget. Of the moneys appropriated herein for
 23 statewide activities, the state workforce investment board shall
 24 assist the governor in developing programs and identifying activ-
 25 ities to be funded through the statewide reserve pursuant to section
 26 134 of the federal workforce investment act, PL 105-220, and the
 27 commissioner of labor shall periodically report to the state work-
 28 force investment board on such programs and activities which shall
 29 be developed giving consideration to the strategic training alliance
 30 program and other existing programs.

31 Of the amount appropriated herein, subject to the approval of the
 32 director of the budget, up to \$1,500,000 may be made available
 33 through transfer or suballocation to the office of children and
 34 family services, in accordance with a memorandum of understanding
 35 with the office of children and family services, to award to
 36 selected county youth bureaus for eligible workforce development
 37 programs including activities for at-risk youth.

38 Statewide employment and training activities may include one-to-one
 39 business advisement and training for qualified enrollees of the
 40 self-employment assistance program which may be operated by the
 41 state's small business development centers or the entrepreneurial
 42 assistance program ... 3,104,000 (re. \$531,000)

43 For the grant period July 1, 2007 to June 30, 2008, including grants
 44 to other governmental units, community-based organizations, non-pro-
 45 fit and for profit organizations, and suballocations to state
 46 departments and agencies, for the administration and operation of
 47 employment and training programs as funded by grants under the work-
 48 force investment act, public law 105-220, according to the follow-
 49 ing:

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (re. \$44,365,000)
164,404,000

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to \$1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program ... 22,212,000 (re. \$22,212,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and other federal employment and training grants and federally administered programs 40,000,000 (re. \$9,273,000)

By chapter 53, section 1, of the laws of 2006:

For the grant period July 1, 2006 to June 30, 2007, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, and suballocations to state departments and agencies, for the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, according to the following:

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities 190,433,000 (re. \$19,942,000)

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 134 of the federal workforce investment act, PL 105-220, and the
2 commissioner of labor shall periodically report to the state work-
3 force investment board on such programs and activities which shall
4 be developed giving consideration to the strategic training alliance
5 program and other existing programs.

6 Of the amount appropriated herein, subject to the approval of the
7 director of the budget, up to \$1,500,000 may be made available
8 through transfer or suballocation to the office of children and
9 family services, in accordance with a memorandum of understanding
10 with the office of children and family services, to award to
11 selected county youth bureaus for eligible workforce development
12 programs including activities for at-risk youth.

13 Statewide employment and training activities may include one-to-one
14 business advisement and training for qualified enrollees of the
15 self-employment assistance program which may be operated by the
16 state's small business development centers or the entrepreneurial
17 assistance program ... 26,511,000 (re. \$12,082,000)

18 For services and expenses of miscellaneous workforce investment act,
19 public law 105-220 national reserve grants and federally adminis-
20 tered programs ... 40,000,000 (re. \$7,216,000)

21 By chapter 53, section 1, of the laws of 2005:

22 For the grant period July 1, 2005 to June 30, 2006, including grants
23 to other governmental units, community-based organizations, non-pro-
24 fit and for profit organizations, and suballocations to state
25 departments and agencies, for the administration and operation of
26 employment and training programs as funded by grants under the work-
27 force investment act, public law 105-220, according to the follow-
28 ing:

29 For services and expenses of adult, youth and dislocated worker
30 employment and training local workforce investment area programs and
31 statewide rapid response activities
32 191,668,000 (re. \$179,000)

33 For services and expenses of statewide activities, including but not
34 limited to state administration and technical assistance to local
35 workforce investment areas, pursuant to an expenditure plan approved
36 by the director of the budget. Of the moneys appropriated herein for
37 statewide activities, the state workforce investment board shall
38 assist the governor in developing programs and identifying activ-
39 ities to be funded through the statewide reserve pursuant to section
40 134 of the federal workforce investment act, PL 105-220, and the
41 commissioner of labor shall periodically report to the state work-
42 force investment board on such programs and activities which shall
43 be developed giving consideration to the strategic training alliance
44 program and other existing programs.

45 Of the amount appropriated herein, subject to the approval of the
46 director of the budget, up to \$1,500,000 may be made available
47 through transfer or suballocation to the office of children and
48 family services, in accordance with a memorandum of understanding
49 with the office of children and family services, to award to
50 selected county youth bureaus for eligible workforce development
51 programs including activities for at-risk youth.

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 Statewide employment and training activities may include one-to-one
 2 business advisement and training for qualified enrollees of the
 3 self-employment assistance program which may be operated by the
 4 state's small business development centers or the entrepreneurial
 5 assistance program ... 26,736,000 (re. \$2,228,000)
 6 For services and expenses of miscellaneous workforce investment act,
 7 public law 105-220 national reserve grants and federally adminis-
 8 tered programs ... 40,000,000 (re. \$3,108,000)

9 Special Revenue Funds - Other / State Operations
 10 Unemployment Insurance Interest and Penalty Fund - 482

11 By chapter 53, section 1, of the laws of 2008:
 12 For services and expenses of the department of labor employment and
 13 training programs.
 14 Supplies and materials ... 19,000 (re. \$19,000)
 15 Travel ... 77,000 (re. \$77,000)
 16 Contractual services ... 406,000 (re. \$406,000)
 17 Equipment ... 21,000 (re. \$21,000)
 18 Fringe benefits ... 1,263,000 (re. \$1,263,000)
 19 Indirect costs ... 40,000 (re. \$40,000)
 20 For services and expenses of the unemployment insurance systems
 21 modernization project pursuant to a plan approved by the director of
 22 the budget.
 23 Contractual services ... 5,000,000 (re. \$5,000,000)

24 By chapter 53, section 1, of the laws of 2007:
 25 For services and expenses of the department of labor employment and
 26 training programs.
 27 Supplies and materials ... 15,000 (re. \$10,000)
 28 Travel ... 40,000 (re. \$21,000)
 29 Contractual services ... 335,000 (re. \$220,000)
 30 Equipment ... 116,000 (re. \$81,000)
 31 For services and expenses of the unemployment insurance systems
 32 modernization project pursuant to a plan approved by the director of
 33 the budget.
 34 Contractual services ... 5,000,000 (re. \$5,000,000)

35 By chapter 53, section 1, of the laws of 2006:
 36 Maintenance undistributed
 37 For services and expenses of the department of labor employment and
 38 training programs ... 8,144,000 (re. \$971,000)

39 By chapter 53, section 1, of the laws of 2005:
 40 Maintenance undistributed
 41 For services and expenses of the department of labor employment and
 42 training programs ... 7,817,000 (re. \$10,000)

43 OCCUPATIONAL SAFETY AND HEALTH PROGRAM
 44 Special Revenue Funds - Other / State Operations

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 Training and Education Program on Occupational Safety and Health Fund
2 - 305
3 OSHA-Training and Education Account

4 By chapter 53, section 1, of the laws of 2008:
5 For services and expenses related to occupational safety and health
6 program enforcement activities, services and expenses associated
7 with reporting requirements included in the workers' compensation
8 reform law of 2007 as well as activities previously funded from the
9 department of labor general fund administration appropriation.
10 Contractual services ... 7,246,000 (re. \$6,274,000)

11 By chapter 53, section 1, of the laws of 2007:
12 For services and expenses related to occupational safety and health
13 program enforcement activities, services and expenses associated
14 with reporting requirements included in the workers' compensation
15 reform law of 2007 as well as activities previously funded from the
16 department of labor general fund administration appropriation.
17 Contractual services ... 7,097,000 (re. \$2,040,000)

18 By chapter 53, section 1, of the laws of 2006:
19 For services and expenses related to occupational safety and health
20 program enforcement activities
21 12,279,000 (re. \$1,329,000)

22 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM

23 Special Revenue Funds - Federal / State Operations
24 Unemployment Insurance Occupational Training Fund - 484

25 By chapter 53, section 1, of the laws of 2008:
26 For the payment of expenses and allowances to authorized enrollees
27 under approved employment and training programs
28 21,500,000 (re. \$17,300,000)

29 Total reappropriations for state operations and aid to
30 localities 952,947,100
31 =====

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	2,794,255,000	0
4	Special Revenue Funds - Federal	298,500,000	311,747,000
5	Special Revenue Funds - Other	4,713,602,000	0
6	Capital Projects Funds	591,965,000	7,090,632,000
7	Internal Service Funds	15,300,000	0
8		-----	-----
9	All Funds	8,413,622,000	7,402,379,000
10		=====	=====

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
13	-----	-----	-----	-----	-----
14	GF-St/Local	2,360,069,000	434,186,000	0	2,794,255,000
15	SR-Federal	298,500,000	0	0	298,500,000
16	SR-Other	4,713,602,000	0	0	4,713,602,000
17	Cap Proj	0	0	591,965,000	591,965,000
18	Internal Srv	15,300,000	0	0	15,300,000
19		-----	-----	-----	-----
20	All Funds	7,387,471,000	434,186,000	591,965,000	8,413,622,000
21		=====	=====	=====	=====
22					

23 SCHEDULE

24 GENERAL FUND / STATE OPERATIONS

25 General Fund / State Operations
26 State Purposes Account - 003

27 Notwithstanding any other provision of law,
28 for the purpose of subdivision 4 of
29 section 355 of the education law, the
30 separate amounts appropriated herein for
31 doctoral and health science campuses,
32 state university colleges, state universi-
33 ty colleges of technology and agriculture,
34 shall be deemed to be amounts appropriated
35 to state-operated institutions and amounts
36 appropriated to individual state-operated
37 institutions shall be deemed to be amounts
38 appropriated for programs or purposes.

39	STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH	
40	SCIENCE CAMPUSES	1,260,436,000
41		-----

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment to the state university doctoral
 2 and health science campuses according to
 3 the following:

4 State university of New York at Albany

5 PERSONAL SERVICE

6	Personal service--regular	133,266,000
7	Temporary service	10,579,000
8	Holiday/overtime compensation	683,000
9		-----
10	Amount available for personal service	144,528,000
11		-----

12 NONPERSONAL SERVICE

13	Supplies and materials	8,361,000
14	Travel	512,000
15	Contractual services	15,698,000
16	Equipment	1,536,000
17		-----
18	Amount available for nonpersonal service	26,107,000
19		-----
20	Amount available	170,635,000
21		-----

22 State university of New York at Binghamton

23 PERSONAL SERVICE

24	Personal service--regular	110,338,000
25	Temporary service	17,571,000
26	Holiday/overtime compensation	745,000
27		-----
28	Amount available for personal service	128,654,000
29		-----

30 NONPERSONAL SERVICE

31	Supplies and materials	2,680,000
32	Travel	1,340,000
33	Contractual services	11,317,000
34	Equipment	4,914,000
35		-----
36	Amount available for nonpersonal service	20,251,000
37		-----
38	Amount available	148,905,000
39		-----

40 State university of New York at Buffalo

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

PERSONAL SERVICE

Personal service--regular	301,613,000
Temporary service	29,472,000
Holiday/overtime compensation	2,297,000

Amount available for personal service	333,382,000

NONPERSONAL SERVICE

Supplies and materials	4,210,000
Travel	766,000
Contractual services	41,338,000
Equipment	3,062,000

Amount available for nonpersonal service	49,376,000

Amount available	382,758,000

State university of New York at Stony Brook

PERSONAL SERVICE

Personal service--regular	256,509,000
Temporary service	13,449,000
Holiday/overtime compensation	656,000

Amount available for personal service	270,614,000

NONPERSONAL SERVICE

Supplies and materials	1,312,000
Travel	328,000
Contractual services	48,875,000
Equipment	6,888,000

Amount available for nonpersonal service	57,403,000

Amount available	328,017,000

State university health science center at
Brooklyn

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

PERSONAL SERVICE

Personal service--regular	83,116,000
Temporary service	1,345,000
Holiday/overtime compensation	865,000

Amount available for personal service	85,326,000

NONPERSONAL SERVICE

Supplies and materials	2,018,000
Travel	192,000
Contractual services	7,495,000
Equipment	1,057,000

Amount available for nonpersonal service	10,762,000

Amount available	96,088,000

State university health science center at
Syracuse

PERSONAL SERVICE

Personal service--regular	54,995,000
Temporary service	1,786,000
Holiday/overtime compensation	446,000

Amount available for personal service	57,227,000

NONPERSONAL SERVICE

Supplies and materials	2,084,000
Travel	149,000
Contractual services	12,205,000
Equipment	2,753,000

Amount available for nonpersonal service	17,191,000

Amount available	74,418,000

State university college of environmental
science and forestry

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

PERSONAL SERVICE

Personal service--regular	22,731,000
Temporary service	1,865,000
Holiday/overtime compensation	273,000

Amount available for personal service	24,869,000

NONPERSONAL SERVICE

Supplies and materials	2,837,000
Travel	155,000
Contractual services	10,258,000
Equipment	738,000

Amount available for nonpersonal service	13,988,000

Amount available	38,857,000

State university college of optometry

PERSONAL SERVICE

Personal service--regular	16,523,000
Temporary service	498,000
Holiday/overtime compensation	105,000

Amount available for personal service	17,126,000

NONPERSONAL SERVICE

Supplies and materials	540,000
Travel	228,000
Contractual services	2,449,000
Equipment	415,000

Amount available for nonpersonal service	3,632,000

Amount available	20,758,000

STATE UNIVERSITY COLLEGES 708,650,000

For payment to the state university colleges
according to the following:

State university college at Brockport

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

PERSONAL SERVICE

Personal service--regular	48,894,000
Temporary service	3,942,000
Holiday/overtime compensation	191,000

Amount available for personal service	53,027,000

NONPERSONAL SERVICE

Supplies and materials	2,734,000
Travel	445,000
Contractual services	6,231,000
Equipment	1,144,000

Amount available for nonpersonal service	10,554,000

Amount available	63,581,000

State university college at Buffalo

PERSONAL SERVICE

Personal service--regular	68,542,000
Temporary service	2,806,000
Holiday/overtime compensation	765,000

Amount available for personal service	72,113,000

NONPERSONAL SERVICE

Supplies and materials	3,231,000
Travel	680,000
Contractual services	7,823,000
Equipment	1,191,000

Amount available for nonpersonal service	12,925,000

Amount available	85,038,000

State university college at Cortland

PERSONAL SERVICE

Personal service--regular	43,207,000
Temporary service	2,950,000
Holiday/overtime compensation	164,000

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Amount available for personal service	46,321,000
2		-----
3	NONPERSONAL SERVICE	
4	Supplies and materials	1,038,000
5	Travel	492,000
6	Contractual services	5,899,000
7	Equipment	874,000
8		-----
9	Amount available for nonpersonal service	8,303,000
10		-----
11	Amount available	54,624,000
12		-----
13	State university empire state college	
14	PERSONAL SERVICE	
15	Personal service--regular	38,514,000
16	Temporary service	3,786,000
17	Holiday/overtime compensation	54,000
18		-----
19	Amount available for personal service	42,354,000
20		-----
21	NONPERSONAL SERVICE	
22	Supplies and materials	433,000
23	Travel	974,000
24	Contractual services	9,899,000
25	Equipment	433,000
26		-----
27	Amount available for nonpersonal service	11,739,000
28		-----
29	Amount available	54,093,000
30		-----
31	State university college at Fredonia	
32	PERSONAL SERVICE	
33	Personal service--regular	35,748,000
34	Temporary service	2,705,000
35	Holiday/overtime compensation	270,000
36		-----
37	Amount available for personal service	38,723,000
38		-----
39	NONPERSONAL SERVICE	
40	Supplies and materials	947,000

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Travel	406,000
2	Contractual services	4,057,000
3	Equipment	947,000
4		-----
5	Amount available for nonpersonal service	6,357,000
6		-----
7	Amount available	45,080,000
8		-----

9 State university college at Geneseo

10 PERSONAL SERVICE

11	Personal service--regular	35,308,000
12	Temporary service	2,024,000
13	Holiday/overtime compensation	180,000
14		-----
15	Amount available for personal service	37,512,000
16		-----

17 NONPERSONAL SERVICE

18	Supplies and materials	1,574,000
19	Travel	270,000
20	Contractual services	5,308,000
21	Equipment	315,000
22		-----
23	Amount available for nonpersonal service	7,467,000
24		-----
25	Amount available	44,979,000
26		-----

27 State university college at New Paltz

28 PERSONAL SERVICE

29	Personal service--regular	47,467,000
30	Temporary service	4,383,000
31	Holiday/overtime compensation	309,000
32		-----
33	Amount available for personal service	52,159,000
34		-----

35 NONPERSONAL SERVICE

36	Supplies and materials	741,000
37	Travel	741,000
38	Contractual services	7,407,000
39	Equipment	679,000
40		-----
41	Amount available for nonpersonal service	9,568,000
42		-----

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Amount available	61,727,000
2		-----
3	State university college at Old Westbury	
4	PERSONAL SERVICE	
5	Personal service--regular	25,836,000
6	Temporary service	1,529,000
7	Holiday/overtime compensation	156,000
8		-----
9	Amount available for personal service	27,521,000
10		-----
11	NONPERSONAL SERVICE	
12	Supplies and materials	156,000
13	Travel	31,000
14	Contractual services	3,089,000
15	Equipment	406,000
16		-----
17	Amount available for nonpersonal service	3,682,000
18		-----
19	Amount available	31,203,000
20		-----
21	State university college at Oneonta	
22	PERSONAL SERVICE	
23	Personal service--regular	37,159,000
24	Temporary service	3,167,000
25	Holiday/overtime compensation	198,000
26		-----
27	Amount available for personal service	40,524,000
28		-----
29	NONPERSONAL SERVICE	
30	Supplies and materials	2,276,000
31	Travel	297,000
32	Contractual services	6,036,000
33	Equipment	346,000
34		-----
35	Amount available for nonpersonal service	8,955,000
36		-----
37	Amount available	49,479,000
38		-----
39	State university college at Oswego	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

PERSONAL SERVICE

Personal service--regular	45,138,000
Temporary service	3,321,000
Holiday/overtime compensation	430,000

Amount available for personal service	48,889,000

NONPERSONAL SERVICE

Supplies and materials	1,906,000
Travel	553,000
Contractual services	8,548,000
Equipment	1,599,000

Amount available for nonpersonal service	12,606,000

Amount available	61,495,000

State university college at Plattsburgh

PERSONAL SERVICE

Personal service--regular	40,334,000
Temporary service	4,131,000
Holiday/overtime compensation	258,000

Amount available for personal service	44,723,000

NONPERSONAL SERVICE

Supplies and materials	1,446,000
Travel	723,000
Contractual services	3,718,000
Equipment	1,033,000

Amount available for nonpersonal service	6,920,000

Amount available	51,643,000

State university college at Potsdam

PERSONAL SERVICE

Personal service--regular	31,535,000
Temporary service	2,313,000
Holiday/overtime compensation	168,000

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Amount available for personal service	34,016,000
2		-----
3	NONPERSONAL SERVICE	
4	Supplies and materials	1,682,000
5	Travel	547,000
6	Contractual services	4,920,000
7	Equipment	883,000
8		-----
9	Amount available for nonpersonal service	8,032,000
10		-----
11	Amount available	42,048,000
12		-----
13	State university college at Purchase	
14	PERSONAL SERVICE	
15	Personal service--regular	36,111,000
16	Temporary service	3,013,000
17	Holiday/overtime compensation	262,000
18		-----
19	Amount available for personal service	39,386,000
20		-----
21	NONPERSONAL SERVICE	
22	Supplies and materials	44,000
23	Travel	87,000
24	Contractual services	4,017,000
25	Equipment	131,000
26		-----
27	Amount available for nonpersonal service	4,279,000
28		-----
29	Amount available	43,665,000
30		-----
31	State university maritime college	
32	PERSONAL SERVICE	
33	Personal service--regular	14,056,000
34	Temporary service	1,200,000
35	Holiday/overtime compensation	440,000
36		-----
37	Amount available for personal service	15,696,000
38		-----

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	NONPERSONAL SERVICE	
2	Supplies and materials	980,000
3	Travel	20,000
4	Contractual services	2,399,000
5	Equipment	900,000
6		-----
7	Amount available for nonpersonal service	4,299,000
8		-----
9	Amount available	19,995,000
10		-----
11	STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE	185,614,000
12		-----
13	For payment to the state university colleges	
14	of technology and agriculture according to	
15	the following:	
16	State university college of technology at	
17	Alfred	
18	PERSONAL SERVICE	
19	Personal service--regular	20,822,000
20	Temporary service	825,000
21	Holiday/overtime compensation	85,000
22		-----
23	Amount available for personal service	21,732,000
24		-----
25	NONPERSONAL SERVICE	
26	Supplies and materials	626,000
27	Travel	341,000
28	Contractual services	5,319,000
29	Equipment	427,000
30		-----
31	Amount available for nonpersonal service	6,713,000
32		-----
33	Amount available	28,445,000
34		-----
35	State university college of technology at	
36	Canton	
37	PERSONAL SERVICE	
38	Personal service--regular	15,977,000
39	Temporary service	989,000
40	Holiday/overtime compensation	84,000
41		-----

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 Amount available for personal service 17,050,000
 2 -----

3 NONPERSONAL SERVICE

4 Supplies and materials 863,000
 5 Travel 232,000
 6 Contractual services 2,652,000
 7 Equipment 253,000
 8 -----
 9 Amount available for nonpersonal service 40,00,000
 10 -----
 11 Amount available 21,050,000
 12 -----

13 State university college of agriculture and
 14 technology at Cobleskill

15 PERSONAL SERVICE

16 Personal service--regular 16,433,000
 17 Temporary service 1,302,000
 18 Holiday/overtime compensation 139,000
 19 -----
 20 Amount available for personal service 17,874,000
 21 -----

22 NONPERSONAL SERVICE

23 Supplies and materials 488,000
 24 Travel 116,000
 25 Contractual services 4,555,000
 26 Equipment 209,000
 27 -----
 28 Amount available for nonpersonal service 5,368,000
 29 -----
 30 Amount available 23,242,000
 31 -----

32 State university college of technology at
 33 Delhi

34 PERSONAL SERVICE

35 Personal service--regular 15,995,000
 36 Temporary service 1,323,000
 37 Holiday/overtime compensation 124,000
 38 -----
 39 Amount available for personal service 17,442,000
 40 -----

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	NONPERSONAL SERVICE	
2	Supplies and materials	765,000
3	Travel	62,000
4	Contractual services	2,253,000
5	Equipment	145,000
6		-----
7	Amount available for nonpersonal service	3,225,000
8		-----
9	Amount available	20,667,000
10		-----
11	State university college of technology at	
12	Farmingdale	
13	PERSONAL SERVICE	
14	Personal service--regular	30,903,000
15	Temporary service	4,895,000
16	Holiday/overtime compensation	787,000
17		-----
18	Amount available for personal service	36,585,000
19		-----
20	NONPERSONAL SERVICE	
21	Supplies and materials	1,530,000
22	Travel	131,000
23	Contractual services	4,983,000
24	Equipment	481,000
25		-----
26	Amount available for nonpersonal service	7,125,000
27		-----
28	Amount available	43,710,000
29		-----
30	State university college of agriculture and	
31	technology at Morrisville	
32	PERSONAL SERVICE	
33	Personal service--regular	19,336,000
34	Temporary service	1,879,000
35	Holiday/overtime compensation	142,000
36		-----
37	Amount available for personal service	2,1357,000
38		-----
39	NONPERSONAL SERVICE	
40	Supplies and materials	1,111,000
41	Travel	399,000

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Contractual services	5,297,000
2	Equipment	313,000
3		-----
4	Amount available for nonpersonal service	7,120,000
5		-----
6	Amount available	28,477,000
7		-----
8	State university college of technology at	
9	Utica/Rome	
10	PERSONAL SERVICE	
11	Personal service--regular	16,480,000
12	Temporary service	1,762,000
13	Holiday/overtime compensation	60,000
14		-----
15	Amount available for personal service	18,302,000
16		-----
17	NONPERSONAL SERVICE	
18	Supplies and materials	60,000
19	Travel	100,000
20	Contractual services	1,221,000
21	Equipment	340,000
22		-----
23	Amount available for nonpersonal service	1,721,000
24		-----
25	Amount available	20,023,000
26		-----
27	ALL STATE UNIVERSITY COLLEGES AND SCHOOLS	152,450,000
28		-----
29	RESEARCH AND PUBLIC SERVICE	
30	For services and expenses of the community	
31	college transfer program	250,000
32	For services and expenses of the multidisci-	
33	plinary center for earthquake engineering	
34	research (MCEER)	925,000
35	For services and expenses of research initi-	
36	atives at the nondoctoral colleges	171,000
37	For services and expenses of the library	
38	conservation program	187,000
39	For services and expenses of the Native	
40	American program	207,000
41	For services and expenses of the research	
42	institute on addictions	1,615,000
43	For services and expenses of the charter	
44	schools institute and the Rockefeller	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	institute including \$752,000 for the	
2	administration and study of charter	
3	schools, \$62,000 for the Philip Weinberg	
4	senior fellowship and \$81,000 for the	
5	statistical yearbook	1,555,000
6	For services and expenses of the sea grant	
7	institute	255,000
8	For services and expenses of the two-year	
9	college development center	21,000
10	For services and expenses related to the	
11	establishment of the central New York cord	
12	blood center at the state university	
13	health science center at Syracuse	231,000
14	For services and expenses of a planning	
15	study commissioned by the state university	
16	of New York in cooperation with the	
17	research foundation of the state universi-	
18	ty of New York related to a collaborative	
19	research alliance between Stony Brook	
20	university, cold spring harbor laboratory	
21	and brookhaven national laboratory	123,000
22	INFRASTRUCTURE AND TECHNOLOGY	
23	For academic equipment replacement	2,750,00
24	For services and expenses of the university	
25	computer center	3,306,000
26	For services and expenses of the centers for	
27	business and industry	65,000
28	For services and expenses of the educational	
29	technology initiative	4,043,000
30	For services and expenses of library auto-	
31	mation	1,028,000
32	For services and expenses of the New York	
33	network	383,000
34	For services and expenses of the small busi-	
35	ness development centers	1,900,000
36	For services and expenses of the strategic	
37	partnership for industrial resurgence in	
38	accordance with a plan approved by the	
39	director of the budget	1,068,000
40	For services and expenses of the telecommu-	
41	nications network	806,000
42	For services and expenses of the trustees	
43	underrepresented faculty initiative	237,000
44	For expenses of university-wide governance	34,000
45	For services and expenses of the empire	
46	innovation program	9,412,000
47	For services and expenses related to expand-	
48	ing capacity in campus programs for which	
49	there is a demonstrated economic develop-	
50	ment or public health need	3,067,000

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For additional services and expenses related
 2 to the high need program for expansion of
 3 nursing programs. A portion of the funds
 4 herein appropriated may be transferred to
 5 the general fund-local assistance account
 6 of the state university of New York to
 7 accomplish the purposes of this appropri-
 8 ation, in accordance with a plan approved
 9 by the director of the budget 1,700,000

10 STUDENT SERVICES AND FINANCIAL AID

11 For payment of all tuition reimbursements 29,775,000

12 For mini/microcomputer or related equipment
 13 acquisitions and for expenses of maintain-
 14 ing such equipment, for the purpose of
 15 providing student access to computer
 16 instruction 1,985,000

17 For expenses of the federal perkins, health
 18 professions and nursing student loan
 19 programs; the supplemental educational
 20 opportunity grant program; and the college
 21 work study program 3,075,000

22 For services and expenses of student support
 23 services 589,000

24 For the payment of financial assistance to
 25 certain categories of regularly enrolled
 26 full-time students at state-operated
 27 institutions of the state university of
 28 New York 1,335,000

29 For services and expenses related to the
 30 operation of child care centers for the
 31 benefit of students at the state operated
 32 campuses and programs of the state univer-
 33 sity of New York, subject to a provision
 34 for matching funds of at least 35 percent
 35 from nonstate sources 1,382,000

36 For empire state diversity honors scholar-
 37 ships program subject to a university
 38 match of equal amount for granting and
 39 administration of honor scholarships 529,000

40 For graduate diversity fellowships 5,135,000

41 For services and expenses related to the
 42 just for kids project at state university
 43 of New York at Albany 222,000

44 For services and expenses related to the
 45 office of diversity and educational equity 438,000

46 PROGRAMS FOR THE EDUCATIONALLY AND ECONOM-
 47 ICALLY DISADVANTAGED

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 Educational opportunity programs, for
 2 services and expenses to expand opportu-
 3 nities in institutions of higher learning
 4 for the educationally and economically
 5 disadvantaged in accordance with chapter
 6 917 of the laws of 1970, for educational
 7 opportunity programs on state university
 8 campuses, a summer program and educational
 9 opportunity programs in state university
 10 community colleges 20,428,000
 11 For services and expenses related to the
 12 operation of educational opportunity
 13 centers including, but not limited to,
 14 necessary programs, services, and finan-
 15 cial assistance, for educationally and
 16 economically disadvantaged adults, recipi-
 17 ents of federal temporary assistance to
 18 needy families (TANF) and out-of-school
 19 youth who have attained the age of 16
 20 years. Provided further that the state
 21 university of New York shall ensure that
 22 the educational opportunity centers
 23 provide funds for the purposes of estab-
 24 lishing a BRIDGE program consistent with
 25 the federal requirements for the federal
 26 temporary assistance to needy families
 27 (TANF). For the purpose of this appropri-
 28 ation, the term "economically disadvan-
 29 tagged" shall be defined as set forth in
 30 regulations promulgated by the state
 31 university 52,218,000
 32 -----

33 Subtotal - all state university colleges and
 34 schools 152,450,000
 35 -----

36 For services and expenses for system admin-
 37 istration, including minority and women
 38 business enterprise contracting and
 39 purchasing and the internal and independ-
 40 ent audit programs.

41 PERSONAL SERVICE

42 Personal service--regular 14,566,000
 43 Temporary service 84,000
 44 Holiday/overtime compensation 134,000
 45 -----
 46 Amount available for personal service 14,784,000
 47 -----

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	NONPERSONAL SERVICE	
2	Supplies and materials	184,000
3	Travel	251,000
4	Contractual services	1,457,000
5	Equipment	67,000
6		-----
7	Amount available for nonpersonal service	1,959,000
8		-----
9	Amount available	16,743,000
10		-----
11	Plus an amount to be allocated by the board	
12	of trustees to the state university	
13	doctoral and state university health	
14	science campuses, state university	
15	colleges, state university colleges of	
16	technology and agriculture, all state	
17	university colleges and schools and system	
18	administration	32,954,000
19		-----
20	Total of state-operated institutions general	
21	operating schedule	2,356,847,000
22		-----
23	EMPLOYEE FRINGE BENEFITS	1,159,306,000
24		-----
25	Pension payments to pension fund	7,610,000
26	For payment of state's share to the teachers	
27	insurance and annuity association and the	
28	college retirement equities fund for state	
29	university faculty in accordance with	
30	chapter 337 of the laws of 1964	174,105,000
31	Reimbursement to Cornell university and	
32	Alfred university for payment for liabil-	
33	ities heretofore accrued or hereafter to	
34	accrue for unemployment for employees of	
35	the statutory colleges	500,000
36	For payment of federal retirement costs of	
37	Cornell cooperative extension professional	
38	employees who are now participating in the	
39	federal retirement system	1,200,000
40	For expenses of group disability insurance	
41	program for employees in the professional	
42	service to provide disability benefits for	
43	such employees	6,500,000
44	For expenses of the health insurance program	
45	provided for graduate student employees	50,000
46	For other employee fringe benefit programs	
47	including, but not limited to, the state's	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 contributions to the health insurance
 2 fund, the employees' retirement system
 3 pension accumulation fund, the social
 4 security contribution fund, employee bene-
 5 fit fund programs, the dental insurance
 6 plan, the vision care plan, the unemploy-
 7 ment insurance fund, and for workers'
 8 compensation benefits. Notwithstanding any
 9 other law to the contrary, no expenditure
 10 shall be made from this appropriation for
 11 any other purpose and it may not be
 12 reduced by interchange with any other
 13 appropriation made to the state universi-
 14 ty. This entire appropriation shall be
 15 transferred to the miscellaneous -- all
 16 state departments and agencies, general
 17 state charges program 969,341,000
 18 -----

19 Total state-operated institutions gross
 20 general fund support 3,516,153,000
 21 -----

22 Less an amount to be appropriated from the
 23 miscellaneous special revenue fund - state
 24 university general revenue offset account
 25 (1,281,784,000)

26 Less an amount to be appropriated from the
 27 special revenue fund - state university
 28 general income reimbursable account (40,000,000)
 29 -----

30 Total general fund - state-operated insti-
 31 tutions 2,194,369,000
 32 -----

33 STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES 165,700,000
 34 -----

35 For payment to the statutory or contract
 36 colleges, as defined by subdivision 3 of
 37 section 350 of education law. Notwith-
 38 standing any law to the contrary, the
 39 separate amounts appropriated herein for
 40 the statutory and contract colleges may
 41 not be decreased by transfer or inter-
 42 change with appropriations made for
 43 doctoral and health science campuses,
 44 state university colleges, state universi-
 45 ty colleges of technology and agriculture
 46 or system administration.

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	For payment to the New York state college of	
2	ceramics - Alfred university	
3	PERSONAL SERVICE	
4	Personal service--regular	7,451,000
5	Temporary service	342,000
6		-----
7	Amount available for personal service	7,793,000
8		-----
9	NONPERSONAL SERVICE	
10	Contractual services	2,584,000
11		-----
12	Amount available - New York state college	
13	of ceramics - Alfred University	10,377,000
14		-----
15	For payment to the New York state statutory	
16	colleges - Cornell university	
17	PERSONAL SERVICE	
18	Personal service--regular	53,184,000
19		-----
20	NONPERSONAL SERVICE	
21	Supplies and materials	399,000
22	Contractual services	46,200,000
23		-----
24	Amount available for nonpersonal service	46,599,000
25		-----
26	Amount available	99,783,000
27		-----
28	CORNELL RESEARCH AND PUBLIC SERVICE	
29	For services and expenses to support	
30	research conducted at the New York state	
31	veterinary college at Cornell into canine	
32	diseases affecting humans and animals	138,000
33	For Cornell land scrip	35,000
34	For services and expenses related to	
35	programs that support Cornell university's	
36	federal land grant mission	55,367,000
37		-----
38	Amount available for Cornell research and	
39	public service	55,540,000
40		-----

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Amount available - New York statutory	
2	colleges - Cornell University	155,323,000
3		-----
4	Total of statutory and contract colleges	
5	support	165,700,000
6		-----
7	Total general fund - state-operated colleges	
8	and statutory and contract college support	
9	.....	2,360,069,000
10		-----
11	GENERAL FUND / AID TO LOCALITIES	
12	COMMUNITY COLLEGE OPERATING ASSISTANCE	430,266,000
13		-----
14	General Fund / Aid to Localities	
15	Local Assistance Account - 001	
16	Notwithstanding articles 5-a and 15 of	
17	section 355 of education law, for state	
18	financial assistance, net of disallow-	
19	ances, for operating expenses, including	
20	funds required to reimburse base aid costs	
21	for the 2008-09 and 2009-10 academic	
22	years, pursuant to regulations developed	
23	jointly with the city university trustees	
24	and approved by the director of the budg-	
25	et, and subject to the availability of	
26	appropriations therefor.	
27	Notwithstanding any other law, rule, or	
28	regulation to the contrary, full funding	
29	for aidable community college enrollment	
30	for the college fiscal years 2009-10 and	
31	thereafter as provided under this appro-	
32	priation is determined by the operating	
33	aid formulas defined in rules and regu-	
34	lations developed jointly by the boards of	
35	trustees of the state and city universi-	
36	ties and approved by the director of the	
37	budget provided that local sponsors may	
38	use funds contained in reserves for excess	
39	student revenue for operating support of a	
40	community college program even though said	
41	expenditures may cause expenses and	
42	student revenues to exceed one-third of	
43	the college's net operating costs for the	
44	college fiscal year 2009-10 provided that	
45	such funds do not cause the college's	
46	revenues from the local sponsor's contrib-	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	utions in aggregate to be less than the	
2	comparable amounts for the previous commu-	
3	nity college fiscal year and further	
4	provided that pursuant to standards and	
5	regulations of the state university trus-	
6	tees and the city university trustees for	
7	the college fiscal year 2009-10, community	
8	colleges may increase tuition and fees	
9	above that allowable under current educa-	
10	tion law if such standards and regulations	
11	require that in order to exceed the	
12	tuition limit otherwise set forth in the	
13	education law, local sponsor contributions	
14	either in the aggregate or for each full-	
15	time equivalent student shall be no less	
16	than the comparable amounts for the previ-	
17	ous community college fiscal year	461,902,726
18	Less an amount to be distributed by the	
19	board of trustees among community college	
20	campuses reporting less than 3,000 funded	
21	full-time equivalent enrollment as of	
22	April 1, 2009	(3,246,736)
23	Less an amount to be distributed by the	
24	board of trustees among community college	
25	campuses reporting between 3,001 and 6,000	
26	funded full-time equivalent enrollment as	
27	of April 1, 2009	(10,787,972)
28	Less an amount to be distributed by the	
29	board of trustees among community college	
30	campuses reporting more than 6,000 funded	
31	full-time equivalent enrollment as of	
32	April 1, 2009	(31,748,018)
33	For payment of rental aid	8,633,000
34	For state financial assistance for community	
35	college contract courses and workforce	
36	development	1,880,000
37	For state financial assistance to expand	
38	high need programs	1,692,000
39	For services and expenses related to the	
40	establishment, renovation, alteration,	
41	expansion, improvement or operation of	
42	child care centers for the benefit of	
43	students at the community college campuses	
44	of the state university of New York,	
45	provided that matching funds of at least	
46	35 percent from nonstate sources be made	
47	available	1,001,000
48	For state operating assistance to community	
49	colleges with low enrollment	940,000
50		-----
51	Total for community colleges - all funds	430,266,000
52		-----

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM	
2	ADMINISTERED BY CORNELL UNIVERSITY	3,920,000
3		-----
4	General Fund / Aid to Localities	
5	Local Assistance Account - 001	
6	For the support of county cooperative exten-	
7	sion associations pursuant to paragraph	
8	(d) of subdivision (8) of section 224 of	
9	the county law	3,920,000
10		-----
11	Total for agency aid to localities - all	
12	funds	434,186,000
13		-----
14	SPECIAL REVENUE FUNDS - FEDERAL	
15	STUDENT AID	298,500,000
16		-----
17	Special Revenue Funds - Federal / State Operations	
18	Federal Department of Education Fund - 267	
19	College Work Study Account	
20	For services and expenses, including grants,	
21	relating to the federal supplemental	
22	educational opportunity grant program	9,000,000
23	For services and expenses related to the	
24	federal college work study program	15,000,000
25		-----
26	Program account subtotal	24,000,000
27		-----
28	Special Revenue Funds - Federal / State Operations	
29	Federal Department of Education Fund - 267	
30	SUNY Academic Competitiveness Grants Program Account	
31	For services and expenses, including grants,	
32	related to the federal academic competi-	
33	tiveness grant program	15,000,000
34	For services and expenses, including grants,	
35	related to the federal national science	
36	and mathematics access to retain talent	
37	(SMART) grant program	15,000,000
38		-----
39	Program account subtotal	30,000,000
40		-----
41	Special Revenue Funds - Federal / State Operations	
42	Federal Department of Education Fund - 267	
43	Federal Teach Grant Aid Account	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	For services and expenses, including grants,	
2	related to the federal teach grant aid	
3	program	28,000,000
4		-----
5	Program account subtotal	28,000,000
6		-----
7	Special Revenue Funds - Federal / State Operations	
8	Federal Department of Education Fund - 267	
9	SUNY Pell Program Account	
10	For services and expenses, including grants,	
11	related to the federal Pell grant program ..	215,000,000
12		-----
13	Program account subtotal	215,000,000
14		-----
15	Special Revenue Funds - Federal / State Operations	
16	Federal Health and Human Services Fund - 265	
17	Federal Scholarship Account	
18	For services and expenses related to the	
19	federal scholarship for disadvantaged	
20	students program	1,500,000
21		-----
22	Program account subtotal	1,500,000
23		-----
24	Total special revenue funds - federal /	
25	state operations	298,500,000
26		-----
27	SPECIAL REVENUE FUNDS - OTHER	
28	ENDOWMENT	30,018,000
29		-----
30	Special Revenue Funds - Other / State Operations	
31	Combined Gifts, Grants and Bequests Fund - 020	
32	State University Restricted Current Fund Account	
33	For services and expenses of the state	
34	university of New York in accordance with	
35	resolutions adopted by the state universi-	
36	ty of New York board of trustees pursuant	
37	to section 355 of the education law.	
38	PERSONAL SERVICE	
39	Personal service--regular	8,268,000
40	Temporary service	840,000
41		-----

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Amount available for personal service	9,108,000
2		-----
3	NONPERSONAL SERVICE	
4	Supplies and materials	3,990,000
5	Travel	450,000
6	Contractual services	13,150,000
7	Equipment	1,020,000
8	Fringe benefits. Notwithstanding any other	
9	law to the contrary, this appropriation	
10	may not be decreased by interchange with	
11	any other appropriation	2,300,000
12		-----
13	Amount available for nonpersonal service	20,910,000
14		-----
15	STUDENT LOANS	37,000,000
16		-----
17	Special Revenue Funds - Other / State Operations	
18	Combined Student Loan Fund - 221	
19	Student Loan Account	
20	For services and expenses relating to low	
21	interest loans made to students under the	
22	federal Perkins, nursing student and	
23	health profession loan programs.	
24	NONPERSONAL SERVICE	
25	Contractual services	37,000,000
26		-----
27	DORMITORY INCOME REIMBURSABLE	300,386,000
28		-----
29	Special Revenue Funds - Other / State Operations	
30	Miscellaneous Special Revenue Fund - 339	
31	State University Dormitory Income Reimbursable Account	
32	For services and expenses of state universi-	
33	ty dormitory operations. Of this amount,	
34	up to \$5,000,000 may be used for the	
35	payment of claims subject to self-insured	
36	retention pursuant to liability insurance	
37	policies held by the dormitory authority	
38	of the state of New York arising out of	
39	bodily injury or property damage for which	
40	the state university of New York, the	
41	state of New York and the dormitory	
42	authority of the state of New York might	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

be liable, occurring upon, in or about any projects covered by agreements between the dormitory authority of the state of New York, state university of New York, or state university construction fund, to be financed by a transfer from the debt service fund - state university dormitory income fund.

PERSONAL SERVICE

Personal service--regular	100,060,000
Temporary service	8,804,000
Holiday/overtime compensation	2,797,000

Amount available for personal service	111,661,000

NONPERSONAL SERVICE

Supplies and materials	53,033,000
Travel	2,072,000
Contractual services	120,465,000
Equipment	13,155,000

Amount available for nonpersonal service ...	188,725,000

GENERAL REVENUE OFFSET	1,281,784,000

Special Revenue Funds - Other / State Operations
 State University Income Fund - 345
 State University Revenue Offset Account

For services and expenses of state university operations as authorized in the state university general fund operating schedule. Notwithstanding section 23 of the public lands law, expenditures from this appropriation may include the proceeds deposited from the sale of surplus state university property

	1,281,784,000

GENERAL INCOME REIMBURSABLE	749,400,000

Special Revenue Funds - Other / State Operations
 State University Income Fund - 345
 State University General Income Reimbursable Account

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	For services and expenses of activities	
2	supported in whole or in part by user fees	
3	and other charges.	
4		
	PERSONAL SERVICE	
5	Personal service--regular	102,784,000
6	Temporary service	41,723,000
7	Holiday/overtime compensation	1,156,000
8		-----
9	Amount available for personal service	145,663,000
10		-----
11		
	NONPERSONAL SERVICE	
12	Supplies and materials	157,539,000
13	Travel	18,497,000
14	Contractual services	334,206,000
15	Equipment	53,495,000
16	Income reimbursable offset: For services and	
17	expenses of the operations of the state	
18	operated campuses, to be financed in whole	
19	or in part by user fees and other charges	
20	identified by the university as available	
21	to offset general fund expenditures on or	
22	before March 31, 2010	40,000,000
23		-----
24	Amount available for nonpersonal service ...	603,737,000
25		-----
26	HOSPITAL INCOME REIMBURSABLE	2,082,200,000
27		-----
28	Special Revenue Funds - Other / State Operations	
29	State University Income Fund - 345	
30	State University Hospitals Income Reimbursable Account	
31	Stony Brook Hospital	
32		
	PERSONAL SERVICE	
33	Personal service--regular	384,330,000
34	Temporary service	5,110,000
35	Holiday/overtime compensation	10,560,000
36		-----
37	Amount available for personal service	400,000,000
38		-----
39		
	NONPERSONAL SERVICE	
40	Supplies and materials	151,870,000
41	Travel	580,000

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Contractual services	159,420,000
2	Equipment	5,930,000
3	Fringe benefits. Notwithstanding any other	
4	law to the contrary, this appropriation	
5	may not be decreased by interchange with	
6	any other appropriation	125,350,000
7	For transfer to the general debt service	
8	fund for hospital debt service. Notwith-	
9	standing any other law to the contrary,	
10	this appropriation may not be decreased by	
11	interchange with any other appropriation	
12	and in accordance with section 4 of the	
13	state finance law, the comptroller is	
14	authorized and directed to transfer such	
15	moneys for the designated purposes upon	
16	the request of the director of the budget ...	17,650,000
17		-----
18	Amount available for nonpersonal service ...	460,800,000
19		-----
20	Amount available	860,800,000
21		-----

22 Brooklyn Hospital

23 PERSONAL SERVICE

24	Personal service--regular	271,810,000
25	Temporary service	9,610,000
26	Holiday/overtime compensation	8,380,000
27		-----
28	Amount available for personal service	289,800,000
29		-----

30 NONPERSONAL SERVICE

31	Supplies and materials	73,990,000
32	Travel	210,000
33	Contractual services	94,480,000
34	Equipment	5,020,000
35	Fringe benefits. Notwithstanding any other	
36	law to the contrary, this appropriation	
37	may not be decreased by interchange with	
38	any other appropriation	95,050,000
39	For transfer to the general debt service	
40	fund for hospital debt service. Notwith-	
41	standing any other law to the contrary,	
42	this appropriation may not be decreased by	
43	interchange with any other appropriation	
44	and in accordance with section 4 of the	
45	state finance law, the comptroller is	
46	authorized and directed to transfer such	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 moneys for the designated purposes upon
 2 the request of the director of the budget 6,800,000
 3 -----
 4 Amount available for nonpersonal service ... 275,550,000
 5 -----
 6 Amount available 565,350,000
 7 -----

8 Syracuse Hospital

9 PERSONAL SERVICE

10 Personal service--regular 200,560,000
 11 Temporary service 7,770,000
 12 Holiday/overtime compensation 8,020,000
 13 -----
 14 Amount available for personal service 216,350,000
 15 -----

16 NONPERSONAL SERVICE

17 Supplies and materials 75,320,000
 18 Travel 540,000
 19 Contractual services 149,660,000
 20 Equipment 14,680,000
 21 Fringe benefits. Notwithstanding any other
 22 law to the contrary, this appropriation
 23 may not be decreased by interchange with
 24 any other appropriation 83,750,000
 25 For transfer to the general debt service
 26 fund for hospital debt service. Notwith-
 27 standing any other law to the contrary,
 28 this appropriation may not be decreased by
 29 interchange with any other appropriation
 30 and in accordance with section 4 of the
 31 state finance law, the comptroller is
 32 authorized and directed to transfer such
 33 moneys for the designated purposes upon
 34 the request of the director of the budget ... 15,750,000
 35 -----
 36 Amount available for nonpersonal service ... 339,700,000
 37 -----
 38 Amount available 556,050,000
 39 -----
 40 Program account subtotal 1,982,200,000
 41 -----

42 Special Revenue Funds - Other / State Operations
 43 State University Income Fund - 345
 44 State University-wide Hospital Reimbursable Account

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	For services and expenses of hospital activ-	
2	ities supported in whole or in part by	
3	user fees and other changes.	
4		
	PERSONAL SERVICE	
5	Personal service--regular	89,900,000
6	Temporary service	2,700,000
7		-----
8	Amount available for personal service	92,600,000
9		-----
10		
	NONPERSONAL SERVICE	
11	Supplies and materials	2,300,000
12	Travel	500,000
13	Contractual services	3,600,000
14	Equipment	1,000,000
15		-----
16	Amount available for nonpersonal service	7,400,000
17		-----
18	Program account subtotal	100,000,000
19		-----
20	LONG ISLAND VETERANS' HOME REIMBURSABLE	42,000,000
21		-----
22	Special Revenue Funds - Other / State Operations	
23	State University Income Fund - 345	
24	Long Island Veterans' Home Account	
25	For services and expenses related to opera-	
26	tion of the Long Island veterans' home.	
27		
	PERSONAL SERVICE	
28	Personal service--regular	23,235,000
29	Temporary service	497,000
30	Holiday/overtime compensation	1,101,000
31		-----
32	Amount available for personal service	24,833,000
33		-----
34		
	NONPERSONAL SERVICE	
35	Supplies and materials	3,759,500
36	Travel	51,500
37	Contractual services	12,837,500
38	Equipment	518,500
39		-----
40	Amount available for nonpersonal service	17,167,000
41		-----

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	TUITION REIMBURSABLE	190,814,000
2		-----
3	Special Revenue Funds - Other / State Operations	
4	State University Income Fund - 345	
5	SUNY Tuition Reimbursable Account	
6	For services and expenses of activities	
7	supported in whole or in part by tuition	
8	and related academic fees. This appropri-	
9	ation shall be available for expenditure	
10	upon approval by the director of the budg-	
11	et of an annual plan submitted by the	
12	university to the director of the budget	
13	and the chairmen of the senate finance	
14	committee and the assembly ways and means	
15	committee on or before October 15, 2009.	
16	PERSONAL SERVICE	
17	Personal service--regular	14,043,000
18	Temporary service	15,707,000
19	Holiday/overtime compensation	27,000
20		-----
21	Amount available for personal service	29,777,000
22		-----
23	NONPERSONAL SERVICE	
24	Supplies and materials	31,967,000
25	Travel	3,474,000
26	Contractual services	45,602,000
27	Equipment	4,994,000
28		-----
29	Amount available for nonpersonal service	86,037,000
30		-----
31	Program account subtotal	115,814,000
32		-----
33	Special Revenue Funds - Other / State Operations	
34	State University Income Fund - 345	
35	Supplemental Operating Fund Account	
36	For additional services and expenses of	
37	state university operations to preserve	
38	full time faculty and other campus work-	
39	force positions and preserve student	
40	access to undergraduate programs of study.	
41	Notwithstanding any law to the contrary,	
42	expenditures from this appropriation must	
43	be in accordance with a plan submitted by	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	the state university of New York and	
2	approved by the director of the budget	75,000,000
3		-----
4	Program account subtotal	75,000,000
5		-----
6	Total special revenue funds - other	4,713,602,000
7		-----
8	INTERNAL SERVICE FUNDS	
9	BANKING SERVICES	15,300,000
10		-----
11	Internal Service Fund / State Operations	
12	Miscellaneous Internal Service Fund - 334	
13	Banking Services Account	
14	For services and expenses in connection with	
15	the purchase of banking services.	
16	NONPERSONAL SERVICE	
17	Contractual services	15,300,000
18		-----
19	Total internal service fund / state oper-	
20	ations	15,300,000
21		-----
22	Total new appropriations for state operations and aid to	
23	localities	7,821,657,000
24		=====

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 STUDENT AID

2 Special Revenue Funds - Federal / State Operations
 3 Federal Department of Education Fund - 267
 4 College Work Study Account

5 By chapter 53, section 1, of the laws of 2008:

6 For services and expenses, including grants, relating to the federal
 7 supplemental educational opportunity grant program
 8 9,000,000 (re. \$2,918,000)
 9 For services and expenses related to the federal college work study
 10 Program ... 15,000,000 (re. \$4,011,000)

11 By chapter 53, section 1, of the laws of 2007:

12 For services and expenses, including grants, relating to the federal
 13 supplemental educational opportunity grant program for the grant
 14 period July 1, 2007 to September 30, 2008
 15 9,000,000 (re. \$2,445,000)
 16 For services and expenses related to the federal college work study
 17 program for the period July 1, 2007 to September 30, 2008
 18 15,000,000 (re. \$3,693,000)

19 By chapter 53, section 1, of the laws of 2006:

20 For services and expenses, including grants, relating to the federal
 21 supplemental educational opportunity grant program for the grant
 22 period July 1, 2006 to September 30, 2007
 23 9,000,000 (re. \$2,542,000)
 24 For services and expenses related to the federal college work study
 25 program for the period July 1, 2006 to September 30, 2007
 26 15,000,000 (re. \$4,887,000)

27 By chapter 53, section 1, of the laws of 2005:

28 For services and expenses, including grants, relating to the federal
 29 supplemental educational opportunity grant program for the grant
 30 period July 1, 2005 to September 30, 2006
 31 9,000,000 (re. \$2,083,000)
 32 For services and expenses related to the federal college work study
 33 program for the period July 1, 2005 to September 30, 2006
 34 15,000,000 (re. \$3,721,000)

35 By chapter 53, section 1, of the laws of 2004:

36 For services and expenses, including grants, relating to the federal
 37 supplemental educational opportunity grant program for the grant
 38 period July 1, 2004 to September 30, 2005
 39 9,000,000 (re. \$2,495,000)
 40 For services and expenses related to the federal college work study
 41 program for the period July 1, 2004 to September 30, 2005
 42 15,000,000 (re. \$3,152,000)

43 Special Revenue Funds - Federal / State Operations
 44 Federal Department of Education Fund - 267
 45 SUNY Academic Competitiveness Grants Program Account

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 By chapter 53, section 1, of the laws of 2008:
 2 For services and expenses, including grants, related to the federal
 3 Academic Competitiveness Grant program
 4 25,000,000 (re. \$21,000,000)
 5 For services and expenses, including grants, related to the federal
 6 National Science and Mathematics Access to Retain Talent (SMART)
 7 Grant program ... 25,000,000 (re. \$21,000,000)

8 By chapter 53, section 1, of the laws of 2007:
 9 For services and expenses, including grants, related to the federal
 10 Academic Competitiveness Grant program for the grant period July 1,
 11 2007 to September 30, 2008 ... 25,000,000 (re. \$18,000,000)
 12 For services and expenses, including grants, related to the federal
 13 National Science and Mathematics Access to Retain Talent (SMART)
 14 Grant program for the grant period July 1, 2007 to September 30,
 15 2008 ... 25,000,000 (re. \$19,000,000)

16 By chapter 53, section 1, of the laws of 2006, as added by chapter 108,
 17 section 2, of the laws of 2006:
 18 For services and expenses, including grants, related to the federal
 19 Academic Competitiveness Grant program for the grant period July 1,
 20 2006 to September 30, 2007 ... 15,000,000 (re. \$9,626,000)
 21 For services and expenses, including grants, related to the federal
 22 National Science and Mathematics Access to Retain Talent (SMART)
 23 Grant program for the grant period July 1, 2006 to September 30,
 24 2007 ... 15,000,000 (re. \$10,587,000)

25 Special Revenue Funds - Federal / State Operations
 26 [Federal Teach Grant Aid Fund]
 27 FEDERAL DEPARTMENT OF EDUCATION FUND - 267
 28 Federal Teach Grant Aid Account

29 By chapter 53, section 1, of the laws of 2008:
 30 For services and expenses, including grants, related to the federal
 31 teach grant aid program ... 25,000,000 (re. \$12,500,000)

32 Special Revenue Funds - Federal / State Operations
 33 Federal Department of Education Fund - 267
 34 SUNY Pell Program Account

35 By chapter 53, section 1, of the laws of 2008:
 36 For services and expenses, including grants, related to the federal
 37 Pell grant program ... 175,000,000 (re. \$40,637,000)

38 By chapter 53, section 1, of the laws of 2007:
 39 For services and expenses, including grants, related to the federal
 40 Pell grant program for the grant period July 1, 2007 to September
 41 30, 2008 ... 175,000,000 (re. \$17,155,000)

42 By chapter 53, section 1, of the laws of 2006:

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 For services and expenses, including grants, related to the federal
 2 Pell grant program for the grant period July 1, 2006 to September
 3 30, 2007 ... 175,000,000 (re. \$36,367,000)

 4 By chapter 53, section 1, of the laws of 2005:
 5 For services and expenses, including grants, related to the federal
 6 Pell grant program for the grant period July 1, 2005 to September
 7 30, 2006 ... 175,000,000 (re. \$39,211,000)

 8 By chapter 53, section 1, of the laws of 2004:
 9 For services and expenses, including grants, related to the federal
 10 Pell grant program for the grant period July 1, 2004 to September
 11 30, 2005 ... 175,000,000 (re. \$31,895,000)

 12 Special Revenue Funds - Federal / State Operations
 13 Federal Health and Human Services Fund - 265
 14 Federal Scholarship Account

 15 By chapter 53, section 1, of the laws of 2008:
 16 For services and expenses related to the federal scholarship for
 17 disadvantaged students program ... 1,500,000 (re. \$607,000)

 18 By chapter 53, section 1, of the laws of 2007:
 19 For services and expenses related to the federal scholarship for
 20 disadvantaged students program for the period July 1, 2007 to
 21 September 30, 2008 ... 1,500,000 (re. \$618,000)

 22 By chapter 53, section 1, of the laws of 2006:
 23 For services and expenses related to the federal scholarship for
 24 disadvantaged students program for the period July 1, 2006 to
 25 September 30, 2007 ... 1,500,000 (re. \$547,000)

 26 By chapter 53, section 1, of the laws of 2005:
 27 For services and expenses related to the federal scholarship for
 28 disadvantaged students program for the period July 1, 2005 to
 29 September 30, 2006 ... 1,500,000 (re. \$462,000)

 30 By chapter 53, section 1, of the laws of 2004:
 31 For services and expenses related to the federal scholarship for
 32 disadvantaged students program for the period July 1, 2004 to
 33 September 30, 2005 ... 1,500,000 (re. \$588,000)

 34 Total reappropriations for state operations and aid to
 35 localities 311,747,000
 36 =====

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2009-10

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4	Capital Projects Fund - Advances	550,000,000
5		-----
6	All Funds	550,000,000
7		=====

8	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)	550,000,000
9		-----

10 Capital Projects Fund

11 Preservation of Facilities Purpose

12 Advances for alterations and improvements
13 to facilities for capital critical main-
14 tenance, including but not limited to
15 services and expenses, service agree-
16 ments or service contracts and memoranda
17 of understanding; for capital design
18 including the cost of services provided
19 by private firms, including preparation
20 of designs, plans, specifications and
21 estimates; for property acquisition, and
22 facility reconstruction, rehabilitation,
23 equipment; for health and safety
24 improvements and upgrades to preserve or
25 enhance facility functioning; for
26 program improvements or program change;
27 to support improvements in technology,
28 research, environmental protection,
29 energy and resource conservation, and
30 accreditation; to finance costs attrib-
31 utable to executive order 111, ADA and
32 code compliance needs, claims, emergen-
33 cies and remediation of environmental
34 hazards; to ensure the functionality of
35 major building systems such as fire
36 alarms and sprinklers, electrical,
37 mechanical, plumbing, heating/cooling
38 systems and supporting infrastructure,
39 including underground utilities; and to
40 provide for facilities for the disabled
41 and related projects including costs
42 incurred prior to April 1, 2009 subject
43 to a plan developed by the state univer-
44 sity and approved by the director of the
45 budget (28F10903) 550,000,000

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2009-10

1	Project Schedule	AMOUNT
2	PROJECT	
3	-----	-----
4	(thousands of dollars)	
5	Albany	
6	Campus-wide projects, including Renovate	
7	Health Center	33,927
8	Alfred Ceramics	
9	Campus-wide projects, including McMahon	
10	Hall Full interior Rehab - Phase I	2,845
11	Alfred State	
12	Campus-wide projects, including Rehab	
13	Central Dining Hall - Phase II	7,343
14	Binghamton	
15	Campus-wide projects, including Central	
16	Campus Quad Site Reconstruction	32,129
17	Brockport	
18	Campus-wide projects, including Infra-	
19	structure Improvements - Tuttle N,	
20	Phase II	19,429
21	Brooklyn Health Science Center (HSC)	
22	Campus-wide projects, including Renovate	
23	for New Labs - Basic Science Building ..	12,884
24	Buffalo College	
25	Campus-wide projects, including UG Steam	
26	Distribution System Rehab Butler	23,974
27	Buffalo University	
28	Campus-wide projects, including IT Infra-	
29	structure Renewal	67,395
30	Canton	
31	Campus-wide projects, including Campus	
32	Standby Power System & Sub Stn Rehab ...	5,174
33	Cobleskill	
34	Campus-wide projects, including Roof	
35	Replacement - Various Buildings	6,989
36	Cornell	
37	Campus-wide projects, including Warren	
38	Hall Renovation	32,817
39	Cortland	
40	Campus-wide projects, including Moffett	
41	Renovation	16,646
42	Delhi	
43	Campus-wide projects, including Renovate	
44	Sanford Hall	6,150
45	Empire State	
46	Campus-wide projects, including Site Rehab	
47	- Parking Lot, No 1 Union Ave	872
48	Environmental Science and Forestry	
49	Campus-wide projects, including Illick	
50	Hall Interior Rehab	8,386
51	Farmingdale	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2009-10

1	Campus-wide projects, including Rehab	
2	Whitman Hall	15,095
3	Fredonia	
4	Campus-wide projects, including William's	
5	Center Interior Rehab	13,396
6	Geneseo	
7	Campus-wide projects, including Bailey	
8	Hall Renovation	14,191
9	Maritime	
10	Campus-wide projects, including Replace	
11	Roof - Reisenberg Gym	6,049
12	Morrisville	
13	Campus-wide projects, including Renovate	
14	Charlton Hall	8,428
15	New Paltz	
16	Campus-wide projects, including Compre-	
17	hensive Renov/Demol - Wooster Science	
18	Bldg	16,020
19	Old Westbury	
20	Campus-wide projects, including Replace	
21	Heat/Chill Plant & Distribution System..	9,158
22	Oneonta	
23	Campus-wide projects, including Rehab	
24	Physical Science Building	13,957
25	Optometry	
26	Campus-wide projects, including HVAC Rehab	
27	- Phase I	3,176
28	Oswego	
29	Campus-wide projects, including Piez Hall	
30	Reconstruction	21,400
31	Plattsburgh	
32	Campus-wide projects, including Renovate	
33	Beaumont Hall - Phase I	14,233
34	Potsdam	
35	Campus-wide projects, including Raymond/	
36	Sisson Halls - Replace Windows	13,837
37	Purchase	
38	Campus-wide projects, including Rehab HVAC	
39	- Visual Arts Bldg	18,143
40	State Univ Plaza	
41	Campus-wide projects, including Repair	
42	Facade - Historic Plaza Building	4,596
43	Stony Brook, incl Health Science Center (HSC)	
44	Campus-wide projects, including Interior	
45	Rehab - Various Bldgs	73,847
46	Syracuse Health Science Center (HSC)	
47	Campus-wide projects, including Renovate	
48	Weiskotten Basement Central Core	7,862
49	Utica-Rome	
50	Campus-wide projects, including Site	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2009-10

1	Lighting Upgrades - Campuswide	3,152
2	University-wide Alterations and Improvements	
3	Maintenance Undistributed	
4	For university-wide capital critical main-	
5	tenance or capital improvement costs,	
6	including costs attributable to execu-	
7	tive order 111; ADA and code compliance	
8	claims; environmental hazards; emer-	
9	gencies health and safety, and energy	
10	conservation needs, asbestos and PCB	
11	remediation; fire alarms and sprinklers;	
12	electrical, mechanical, plumbing and	
13	heating and cooling system requirements	
14	and other similar university-wide needs	
15	.....	16,500
16		-----
17	Total	550,000
18		=====

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2009-10

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4	Capital Projects Fund - Advances	41,965,000
5		-----
6	All Funds	41,965,000
7		=====
8	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)	41,965,000
9		-----

10 Capital Projects Fund

11 Program Improvement or Program Change Purpose

12 An advance for the state share of finan-
13 cial assistance to community colleges
14 for alterations and improvements to
15 various facilities including service
16 contracts, memorandum of understanding,
17 capital design, construction, acquisi-
18 tion, reconstruction, rehabilitation,
19 equipment and personal service costs;
20 for health and safety, preservation of
21 facilities, technology upgrades, new
22 facilities, program improvements or
23 program changes, environmental
24 protection, energy conservation, accred-
25 itation, facilities for the physically
26 disabled, and related projects, includ-
27 ing costs incurred prior to April 1,
28 2009, subject to a plan submitted by the
29 state university and approved by the
30 director of the budget (28CC0908) 41,965,000

31 Project Schedule

32	ESTIMATED	ESTIMATED
33	TOTAL STATE	50 PERCENT
34	& LOCAL SHARE	STATE SHARE

35	-----	-----
36	(thousands of dollars)	
37	Corning Community College	
38	Athletic Center - Field House	10,274 5,137
39	Commons Renovation	1,013 507
40	Library Expansion and Renova-	
41	tion	10,992 5,496

42 Fulton-Montgomery Community
43 College
44 Critical Maintenance Projects

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2009-10

1	Campuswide	1,250	625
2	Fashion Institute of Technology		
3	Improvement Projects Campus-		
4	wide	4,338	2,169
5	Jamestown Community College		
6	Critical Maintenance Projects		
7	Campuswide	2,000	1,000
8	ARSC Third Floor Renovations ..	2,000	1,000
9	Demolition of Dilapidated		
10	Housing	500	250
11	Parking Lot Expansion		
12	(Cattaraugus)	1,000	500
13	Library Learning Center Impv		
14	(Cattaraugus)	1,000	500
15	North County Center Purchase ..	4,000	2,000
16	New Science Building	12,000	6,000
17	Monroe Community College		
18	Building 9 Renovations,		
19	Phase II	4,380	2,190
20	Property Preservation	7,600	3,800
21	Nassau Community College		
22	Security System Expansion	700	350
23	Fire Alarm Upgrades	2,000	1,000
24	Road and Parking Lot Paving ...	9,600	4,800
25	Tompkins-Cortland Community		
26	College		
27	Upgrade/Modernization of		
28	Electrical Panel	1,600	800
29	Classroom Upgrade	2,000	1,000
30	Westchester Community College		
31	Health and Safety Improve-		
32	ments, PH I	2,292	1,146
33	To supplement campus-wide		
34	improvements for projects		
35	previously approved:		
36	Campuswide site; Hartford		
37	Hall; Health Sci.; Admin		
38	and PE Buildings	3,390	1,695
39		-----	-----
40	Total	83,930	41,965
41		=====	=====

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Fund

3 Administration Purpose

4 By chapter 53, section 1, of the laws of 1998, as amended and reappro-
 5 priated by chapter 53, section 1, of the laws of 1999:

6 Advance for campus core component projects including services and
 7 expenses for alterations and improvements to various facilities,
 8 capital design including the cost of services provided by private
 9 firms, including but not limited to the preparation of designs,
 10 plans, specifications and estimates; underground utilities; acquisi-
 11 tion of property and operation of parking facilities; construction,
 12 reconstruction and rehabilitation; construction management and
 13 supervision; appraisals, surveys, testing and environmental impact
 14 statements; equipment costs; and the payment of liabilities incurred
 15 prior to April 1, 1998 (28F898C1)
 16 752,313,000 (re. \$73,000,000)

17 Advance for campus technology/campus development component projects
 18 including services and expenses for alterations and improvements to
 19 various facilities, capital design including the cost of services
 20 provided by private firms, including but not limited to the prepara-
 21 tion of designs, plans, specifications and estimates; underground
 22 utilities; acquisition of property; construction, reconstruction and
 23 rehabilitation; construction management and supervision; appraisals,
 24 surveys, testing and environmental impact statements; equipment
 25 costs; and the payment of liabilities incurred prior to April 1,
 26 1998 (28F698C1) 147,038,000 (re. \$20,000,000)

27 Research Facilities

28 By chapter 53, section 1, of the laws of 1998, as consolidated, trans-
 29 ferred and amended by chapter 14, section 2, of the laws of 2003 and
 30 transferred to the office of science, technology and academic
 31 research, is hereby transferred to the state university of New York
 32 (appropriated to the state university construction fund), for:

33 Research facilities purpose advance: For the design, acquisition,
 34 construction, reconstruction, rehabilitation or improvement of
 35 research and development facilities (28FR98C1)
 36 40,000,000 (re. \$7,000,000)

37 Campus Matching Component

38 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
 39 section 1, of the laws of 2000:

40 Advance for alterations and improvements to various facilities, capi-
 41 tal design including the cost of services provided by private firms,
 42 including but not limited to the preparation of designs, plans,
 43 specifications and estimates; underground utilities; acquisition of
 44 property; construction, reconstruction and rehabilitation;
 45 construction management and supervision; appraisals, surveys, test-

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 ing and environmental impact statements; equipment costs for state
 2 university educational facility projects; and the payment of liabil-
 3 ities incurred prior to April 1, 1998 (28F598C1)
 4 100,000,000 (re. 6,000,000)

5 By chapter 53, section 1, of the laws of 1998, as amended and reappro-
 6 priated by chapter 53, section 1, of the laws of 1999:
 7 Advance for systemwide component projects including services and
 8 expenses for alterations and improvements to various facilities,
 9 capital design including the cost of services provided by private
 10 firms, including but not limited to the preparation of designs,
 11 plans, specifications and estimates; underground utilities; acquisi-
 12 tion of property and operation of parking facilities; construction,
 13 reconstruction and rehabilitation; construction management and
 14 supervision; appraisals, surveys, testing and environmental impact
 15 statements; equipment costs; and the payment of liabilities incurred
 16 prior to April 1, 1998 (28F498C1)
 17 58,125,000 (re. \$19,000,000)
 18 Advance for campus improvement/quality of life component projects
 19 including services and expenses for alterations and improvements to
 20 various facilities, capital design including the cost of services
 21 provided by private firms, including but not limited to the prepara-
 22 tion of designs, plans, specifications and estimates; underground
 23 utilities; acquisition of property; construction, reconstruction and
 24 rehabilitation; construction management and supervision; appraisals,
 25 surveys, testing and environmental impact statements; equipment
 26 costs for state university educational facility projects; and the
 27 payment of liabilities incurred prior to April 1, 1998 (28F398C1)
 28 35,120,000 (re. \$9,000,000)

29 By chapter 53, section 1, of the laws of 1998:
 30 Advance for the hospital facility program including services and
 31 expenses for alterations and improvements to various facilities,
 32 capital design including the cost of services provided by private
 33 firms, including but not limited to the preparation of designs,
 34 plans, specifications and estimates; underground utilities; acquisi-
 35 tion of property and operation of parking facilities; construction,
 36 reconstruction and rehabilitation; construction management and
 37 supervision; appraisals, surveys, testing and environmental impact
 38 statements; equipment costs; and the payment of liabilities incurred
 39 prior to April 1, 1998 (28F198C1)
 40 60,000,000 (re. \$10,000,000)

41 Preservation of Facilities Purpose

42 By chapter 53, section 1, of the laws of 2008:
 43 Advances for alterations and improvements to facilities for capital
 44 critical maintenance, including but not limited to services and
 45 expenses, service agreements or service contracts and memoranda of
 46 understanding; for capital design including the cost of services
 47 provided by private firms, including preparation of designs, plans,
 48 specifications and estimates; for property acquisition, and facility

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 reconstruction, rehabilitation, equipment; for health and safety
 2 improvements and upgrades to preserve or enhance facility function-
 3 ing; for program improvements or program change; to support improve-
 4 ments in technology, research, environmental protection, energy and
 5 resource conservation, and accreditation; to finance costs attribut-
 6 able to executive order 111, ADA and code compliance needs, claims,
 7 emergencies and remediation of environmental hazards; to ensure the
 8 functionality of major building systems such a fire alarms and
 9 sprinklers, electrical, mechanical, plumbing, heating/cooling
 10 systems and supporting infrastructure, including underground utili-
 11 ties; and to provide for facilities for the disabled and related
 12 projects including costs incurred prior to April 1, 2008 subject to
 13 a plan developed by the state university and approved by the direc-
 14 tor of the budget (28F10803)
 15 550,000,000 (re. \$550,000,000)

16	Project Schedule	
17	PROJECT	AMOUNT
18	-----	-----
19		(thousands of dollars)
20	Albany	
21	Campus-wide critical maintenance projects	
22	such as Relocation of the Data Center ..	33,755
23	Alfred Ceramics	
24	Campus-wide critical maintenance projects	
25	such as McMahon Hall Window Replacement.	2,924
26	Alfred State	
27	Campus-wide critical maintenance projects	
28	such as Classroom/Lab Upgrades and Cen-	
29	tral Dining Hall Renovation, Phase II ..	7,707
30	Binghamton	
31	Campus-wide critical maintenance projects	
32	such as Science II, IV and V Renovations	32,568
33	Brockport	
34	Campus-wide critical maintenance projects	
35	such as Smith Hall Infrastructure/Ex-	
36	terior Renovations	19,927
37	Brooklyn Health Science Center (HSC)	
38	Campus-wide critical maintenance projects	
39	such as Elevator Upgrades and HVAC Re-	
40	placement	13,087
41	Buffalo College	
42	Campus-wide critical maintenance projects	
43	such as Rockwell Hall Renovations	24,908
44	Buffalo University	
45	Campus-wide critical maintenance projects	
46	such as Underground Utility Renovations	
47	on both North and South campuses	64,027
48	Canton	
49	Campus-wide critical maintenance projects	
50	such as Structural Renovations to Dana	

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Hall	5,286
2	Cobleskill	
3	Campus-wide critical maintenance projects	
4	such as Dairy Complex Infrastructure Im-	
5	provements	7,057
6	Cornell	
7	Campus-wide critical maintenance projects	
8	such as Warren Hall Renovation	33,624
9	Cortland	
10	Campus-wide critical maintenance projects	
11	such as Power Plant Upgrades and Lusk	
12	Field House Renovations	16,916
13	Delhi	
14	Campus-wide critical maintenance projects	
15	such as Upgrades to Alumni Hall and Road	
16	& Sidewalk Improvements	6,068
17	Empire State	
18	Campus-wide critical maintenance projects	
19	such as Security System Upgrades	736
20	Environmental Science and Forestry	
21	Campus-wide critical maintenance projects	
22	such as Electrical Substation Replace-	
23	ment and Illick Hall Exterior Renova-	
24	tions	8,515
25	Farmingdale	
26	Campus-wide critical maintenance projects	
27	such as Roof and Elevator Replacements..	15,199
28	Fredonia	
29	Campus-wide critical maintenance projects	
30	such as Fenton Hall Renovations and	
31	Campus Code Compliance, Phase II	13,857
32	Geneseo	
33	Campus-wide critical maintenance projects	
34	such as Security Upgrades and Newton	
35	Hall Renovation, Phase II	14,607
36	Maritime	
37	Campus-wide critical maintenance projects	
38	such as Reisenberg Gym HVAC Upgrades and	
39	Roof Replacement	5,971
40	Morrisville	
41	Campus-wide critical maintenance projects	
42	such as Minor Renovation Projects	8,693
43	New Paltz	
44	Campus-wide critical maintenance projects	
45	such as Elting Gymnasium Renovation	16,456
46	Old Westbury	
47	Campus-wide critical maintenance projects	
48	such as Campus Center Renovations	9,194
49	Oneonta	
50	Campus-wide critical maintenance projects	
51	such as Electrical Upgrades and Heating	

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Plant Renovation, Phase II	14,285
2	Optometry	
3	Campus-wide critical maintenance projects	
4	such as Restroom Renovations, Phase I &	
5	II	3,248
6	Oswego	
7	Campus-wide critical maintenance projects	
8	such as Penfield Library Renovation and	
9	Utilities & Infrastructure Program Study.	21,931
10	Plattsburgh	
11	Campus-wide critical maintenance projects	
12	such as Hudson Hall Renovation, Phase II	13,824
13	Potsdam	
14	Campus-wide critical maintenance projects	
15	such as Stowell & Flagg Hall HVAC Re-	
16	habilitations	14,233
17	Purchase	
18	Campus-wide critical maintenance projects	
19	such as various HVAC Rehabilitations ...	16,015
20	State Univ Plaza	
21	Campus-wide critical maintenance projects	
22	such as Plaza Building Window Replace-	
23	ments	5,141
24	Stony Brook, incl Health Science	
25	Center (HSC)	
26	Campus-wide critical maintenance projects	
27	such as Old Chemistry Building Renova-	
28	tion	72,893
29	Syracuse Health Science Center (HSC)	
30	Campus-wide critical maintenance projects	
31	such as various Weiskotten Hall Renova-	
32	tions	7,839
33	Utica-Rome	
34	Campus-wide critical maintenance projects	
35	such as Underground Electrical Upgrades/	
36	Replacements	3,009
37	University-wide Alterations and Improvements	
38	For University-wide capital critical main-	
39	tenance or capital improvement costs,	
40	including costs attributable to execu-	
41	tive order 111; ADA compliance claims;	
42	environmental hazards; emergencies for	
43	health and safety, and energy con-	
44	servation needs, asbestos and PCB reme-	
45	diation; fire alarms and sprinklers;	
46	electrical, mechanical, plumbing and	
47	heating and cooling system requirements	
48	along with other similar university-wide	
49	needs	16,500
50		-----
51	Total	550,000
52		=====

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 Program Improvement or Program Change Purpose

2 By chapter 53, section 1, of the laws of 2008, as amended by chapter
 3 496, section 8, of the laws of 2008:
 4 Advances for alterations and improvements to various facilities
 5 including services and expenses, service contracts, memoranda of
 6 understanding, capital design, construction, acquisition, recon-
 7 struction, rehabilitation and equipment; for health and safety,
 8 preservation of facilities, new facilities, program improvement or
 9 program change, technology, environment protection, energy conserva-
 10 tion, accreditation, facilities for the physically disabled, and
 11 related projects, including costs incurred prior to April 1, 2008,
 12 subject to an annual plan developed by the state university of New
 13 York and approved by the director of the budget (28F20808)
 14 1,675,613,000 (re. \$1,675,613,000)

15	Project Schedule	
16	PROJECT	AMOUNT
17	-----	-----
18	(thousands of dollars)	
19	Albany	
20	Construct Business School	54,000
21	Campus Center Expansion/ 22 Improvements	30,000
23	Campus Revitalization/Site 24 Improvements, Phase II	5,000
25	Alfred Ceramics	
26	Courtyard Infill - Binns Merrill 27 Hall	9,000
28	Alfred State	
29	Student Union / Student Activities 30 Center	27,500
31	Dining Hall	6,000
32	Binghamton	
33	Law School	3,000
34	Center for Excellence Building	15,000
35	New Athletics Fields	5,000
36	Upgrade to Events Center	1,000
37	Brockport	
38	Construct Academic Building	29,300
39	Brooklyn Health Science Center (HSC)	
40	Life & Health Safety 41 Improvements	25,300
42	Construct Academic Bldg for School 43 of Public Health	100,000
44	Expansion of Administration 45 Complex	17,600
46	Traditional and Alternative	
47	Notwithstanding any inconsis-	
48	tent provision of law to the	
49	contrary, the state univer-	
50	sity construction fund is	

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	authorized to enter into a	
2	service agreement to transfer	
3	up to \$6,000,000 in state	
4	university capital construction	
5	funds to Bio-Bat, Inc., to be	
6	administered by The Research	
7	Foundation of State University	
8	of New York, for the construc-	
9	tion, reconstruction, rehabil-	
10	itation and redevelopment of	
11	energy sources development at	
12	the Brooklyn Army Terminal	
13	biotechnology commercial and	
14	research center. Bio-Bat, Inc.,	
15	or its designee is authorized	
16	to construct, reconstruct,	
17	rehabilitate and redevelop	
18	energy sources for such facil-	
19	ity using funds transferred	
20	from the state university	
21	construction fund to Bio-Bat,	
22	Inc.	6,000
23	Buffalo College	
24	Renovate/Addition Science	
25	Building - Phase I	45,000
26	Renovate/Addition Science	
27	Building - Phase II	48,262
28	Buffalo University	
29	UB Gateway & Urban Technology	
30	Incubator Phases I, II, III	
31	Downtown.....	32,000
32	Construct Clinical/Transitional	
33	Research Facility - Ph III	100,000
34	UB Gateway, Phase IV	6,000
35	Canton	
36	Center for Athletics/Recreational	
37	Complex Phase II	21,200
38	Cobleskill	
39	Construct Environmental Science	
40	& Technology Center	3,700
41	Construct Agriculture & Technology	
42	Center	38,200
43	Cornell	
44	Stocking Hall Renovation and	
45	Replacement	64,000
46	Construct Surge Space for Stocking	
47	Hall	16,000
48	Replacement of the Dairy Barn	7,000

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Cortland	
2	Construct Student Life Center	51,200
3	Delhi	
4	Campus Utility Master Plan	1,000
5	Construct Day Care Center	6,000
6	Empire State	
7	Construct Regional Center-Suffolk	
8	CC Amermann Campus Facility	12,900
9	Environmental Science and Forestry	
10	Construct Gateway Building	22,000
11	Construct Academic Building	6,000
12	Adirondack Ecological Center	2,500
13	Student Recreation Center at	
14	Ranger School	250
15	Farmingdale	
16	Construct School of Business	28,900
17	New Daycare Center	7,500
18	Covered Practice Field	175
19	Physical Infrastructure	750
20	Applied Mathematics Center	1,000
21	Information Commons/Green	
22	Library	1,000
23	Fredonia	
24	Construct/Renovate Science	
25	Technology Building	38,000
26	Addition/Renovate Rockefeller	
27	Arts Center	40,000
28	Geneseo	
29	College Stadium Rehab &	
30	Renovation	16,300
31	Brody Hall	800
32	HVAC Improvements	1,500
33	Track Improvements	750
34	Maritime	
35	Construct Academic Building	30,000
36	Laboratory Accreditation Upgrades .	4,500
37	Morrisville	
38	Upgrade Athletic Fields	5,000
39	Landscape/Campus Beautification ...	1,000
40	New Paltz	
41	Library Renovation	12,800
42	Construct Science Building	48,026

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Old Westbury	
2	Renovation of Library/Academic	
3	Space	13,000
4	Oneonta	
5	Rehabilitate Fitzelle Hall	36,000
6	Rehabilitate Physical Science	
7	Building	30,000
8	Optometry	
9	Renovate to Improve Clinical	
10	Space	2,200
11	Campus Center for Student Life	
12	& Learning	4,500
13	Oswego	
14	General Science Lab	69,500
15	Plattsburgh	
16	Renovate/Expand School of	
17	Business	20,400
18	Potsdam	
19	Performing Arts Building	55,000
20	Purchase	
21	Renovate/Construct Center for	
22	Integrated Technology Learning	20,900
23	Renovate for Theater Arts &	
24	Film Programs	10,400
25	State Univ Plaza	
26	Site Rehabilitation / Plaza	
27	Renovation	5,000
28	Stony Brook, incl Health Science Center (HSC)	
29	Construct Student Recreation	
30	Center - Phase II	18,000
31	Construct Computer Science	
32	Building	40,800
33	Monorail Feasibility Study	5,000
34	Southampton-Student Center	
35	Addition	7,500
36	Construct Marine Science Bldg -	
37	Southampton	6,900
38	Long Island State Veteran's	
39	Home	5,000
40	Center of Excellence for	
41	Alzheimer's Disease/Equipment	2,000
42	CPEP Unit	3,000
43	Planning of Stony Brook Law	
44	School	250

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Stadium Expansion	2,700
2	Stony Brook Law School Project	45,000
3	University/Basketball Arena	12,300
4	Syracuse Health Science Center (HSC)	
5	Lab Addition/Surge Space -	
6	Institute for Human Performance ...	72,000
7	Construct Academic Building	36,000
8	Cord Blood Center Phase II	10,000
9	Expansion of Binghamton Campus	12,450
10	Utica-Rome	
11	Center for Advanced Technology	27,500
12	Renovate for Tiered Classroom	400
13	Student Center - Equipment	1,250
14	Field House Equipment	1,750
15	Statewide	
16	New York Network	2,000
17	Albany East Campus	
18	Construct Instructional and	
19	Medical Research Facility / Center	
20	for Alzheimer's Disease - East	
21	Campus. Notwithstanding any	
22	inconsistent provision of law	
23	to the contrary, the state univ-	
24	ersity construction fund is here-	
25	by authorized to enter into a	
26	service agreement to transfer up	
27	to \$42,000,000 in state univ-	
28	ersity capital construction funds	
29	to the university of Albany	
30	foundation or its designee for	
31	construction of an Instructional	
32	and Medical Research Facility /	
33	Center for Alzheimer's Disease	
34	pursuant to an appropriation	
35	therefor	42,000
36		-----
37	Schedule Subtotal	1,675,613
38		=====
39	Advances to SUNY hospitals for alter-	
40	ations, improvements services and	
41	expenses, and new facilities, including	
42	costs incurred prior to April 1, 2008	
43	subject to a plan developed by the state	
44	university and approved by the director	
45	of the budget (28FH0808)	450,000,000

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	Brooklyn	150,000
6	For university-wide projects which may in-	
7	clude but are not limited to:	
8	-Ambulatory Services Expansion, Phase I	
9	-Ongoing Critical Maintenance Projects	
10	Syracuse	150,000
11	For university-wide projects which may in-	
12	clude but are not limited to:	
13	-Heart Center Renovations	
14	-Cancer Center Design and Construction	
15	-UH North and West Wing Renovations	
16	-Ancillary Services Facilities	
17	Stony Brook	150,000
18	For university-wide projects which may in-	
19	clude but are not limited to:	
20	-Intensive Care Building Design and Construction	
21	-Level 8 & 9 Hospital Floor Rehabilitation	
22	-Hospital Building Exterior Renovation	
23	-Neorointerventional Program Facilities	
24		-----
25	Total	450,000
26		=====

27 By chapter 53, section 1, of the laws of 2007:

28 Advance for alterations and improvements to various facilities includ-
 29 ing services and expenses, service contracts, memorandum of under-
 30 standing, capital design, construction, acquisition, reconstruction,
 31 rehabilitation and equipment; for health and safety, preservation of
 32 facilities, new facilities, program improvement or program change,
 33 technology, environmental, protection, energy conservation, accredi-
 34 tation, facilities for the physically disabled and related projects
 35 including costs incurred prior to April 1, 2007 subject to a plan
 36 developed by the state university and approved by the director of
 37 the budget (28F10708) ... 379,700,000 (re. \$371,000,000)

38	Project Schedule	
39	PROJECT	AMOUNT
40	-----	-----
41	(thousands of dollars)	
42	Albany	
43	Campus-wide critical maintenance	
44	projects such as Classroom Renova-	
45	tions & Upgrades, Phase I.....	5,988
46	Alfred Ceramics	
47	Campus-wide critical maintenance	
48	projects such as Harder Hall Win-	
49	dow Replacement	515
50	Alfred State	

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Campus-wide critical maintenance	
2	projects such as Administration	
3	Building Repairs	1,391
4	Binghamton	
5	Campus-wide critical maintenance	
6	projects such as East Gym Repairs	5,766
7	Brockport	
8	Special Events Recreation Center	
9	Construction	24,000
10	Campus-wide critical maintenance	
11	projects such as Smith Hall Reno-	
12	vations	3,572
13	Brooklyn Health Science Center (HSC)	
14	Campus-wide critical maintenance	
15	projects such as Basic Science Build-	
16	ing Heating & Air Conditioning Reno-	
17	vations	1,968
18	Buffalo College	
19	Campus-wide critical maintenance pro-	
20	jects such as Replace Underground Water-	
21	Lines	4,384
22	Buffalo University	
23	Campus-wide critical maintenance pro-	
24	jects such as Alumni Hall Replace Pool	
25	Condensing Units	11,004
26	Canton	
27	Campus-wide critical maintenance pro-	
28	jects such as Payson Hall Repairs	938
29	Cobleskill	
30	Warm Water Aquaculture Center	
31	Construction & Facility Conversion	3,500
32	Campus-wide critical maintenance projects	
33	such as Electric Distribution Sys-	
34	tem Renovation.....	1,264
35	Cornell	
36	Campus-wide critical maintenance projects	
37	such as Heating & Air Conditioning Upgrades &	
38	Energy Conservation	6,038
39	Cortland	
40	Studio West Expansion & Renovation	15,000
41	Campus-wide critical maintenance projects such	
42	as Campus Roads & Sidewalk Repairs, Phase I.....	3,043
43	Delhi	
44	Farrell Hall Renovation	6,700
45	Campus-wide critical maintenance projects such	
46	as Classroom and Laboratory Upgrades	1,085
47	Empire State	
48	Construct Regional Center	15,660
49	Campus-wide critical maintenance projects	
50	such as Union Ave Renovations	167
51	Environmental Science and Forestry Academic	
52	& Research Surge Space Construction	23,000

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Campus-wide critical maintenance projects such	
2	as Replace Underground Communications Cabling.....	1,523
3	Farmingdale	
4	Student Center Renovation Phase II	18,400
5	Campus-wide critical maintenance projects such	
6	as Roof Replacements	2,724
7	Fredonia	
8	Child Care Center Construction	4,600
9	Campus-wide critical maintenance projects such as	
10	Code Compliance Upgrades.....	2,485
11	Geneseo	
12	Doty Building Renovations.....	12,000
13	Campus-wide critical maintenance projects	
14	such as Bailey Hall Renovations.....	2,545
15	Maritime	
16	Health, Safety & Facility Upgrades.....	18,850
17	Campus-wide critical maintenance projects such	
18	as Reisenberg Gym Heating & Air Conditioning	
19	Repairs.....	1,072
20	Morrisville	
21	Campus-wide critical maintenance projects such	
22	as Charlton & Hamilton Halls Roof Repairs.....	1,497
23	New Paltz	
24	Old Main Renovation.....	10,740
25	Campus-wide critical maintenance projects such	
26	as Roof Replacements.....	2,988
27	Old Westbury	
28	Academic Village Construction.....	51,275
29	Campus-wide critical maintenance projects such	
30	as Heating & Air Conditioning Installation.....	1,479
31	Oneonta	
32	Campus-wide critical maintenance projects such as	
33	Fire Alarm Upgrades.....	2,545
34	Optometry	
35	Safety & Facility Upgrades, Phase I.....	9,000
36	Campus-wide critical maintenance projects such	
37	as Emergency Power Generator Installation.....	577
38	Oswego	
39	Campus-wide critical maintenance projects such as	
40	Wilber Hall Renovation.....	3,817
41	Plattsburgh	
42	Combined Science Facilities Renovations &	
43	Additions.....	23,000
44	Campus-wide critical maintenance projects such as	
45	Field House Mechanical System Repairs.....	2,459
46	Potsdam	
47	Campus-wide critical maintenance projects such as	
48	Maxcy, Stillman & Raymond Halls Renovations.....	2,474
49	Purchase	
50	Visual Arts Facility - Heating & Air Conditioning	
51	Renovations.....	8,500
52	Campus-wide critical maintenance projects such as	

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Heating & Air Conditioning Repairs, Phase II.....	2,807
2	State University Plaza	
3	Campus-wide critical maintenance projects such as	
4	Electrical Switchgear Repairs & Replacement.....	917
5	Stony Brook, including Health Science Center (HSC)	
6	Southampton Campus Renovations.....	20,800
7	LI Veterans Home (Matching Grant Funds).....	1,000
8	Campus-wide critical maintenance projects such	
9	as Campus Walkway & Lighting Upgrades.....	13,267
10	Syracuse Health Science Center (HSC)	
11	Weiskotten Hall Renovations.....	13,675
12	Campus-wide critical maintenance projects such	
13	as Restrooms Renovations for ADA Compliance.....	2,165
14	Utica-Rome	
15	Campus-wide critical maintenance projects such as	
16	Campus Electrical System Upgrade.....	536
17	University-wide Alterations and Improvements	
18	For university-wide critical maintenance or	
19	capital improvement costs, including costs	
20	attributable to executive order 111; ADA and	
21	code compliance; claims; environmental	
22	hazards; emergencies, health and safety, and	
23	energy conservation needs; asbestos and PCB	
24	remediation; fire alarms and sprinklers;	
25	electrical distribution and heating and	
26	cooling system requirements; and other similar	
27	university-wide need	5,000
28		-----
29	Total	379,700
30		=====

31 By chapter 53, section 1, of the laws of 2006:

32 Advance for alterations and improvements to various facilities includ-
 33 ing services and expenses, service contracts, memorandum of under-
 34 standing, capital design, construction, acquisition, reconstruction,
 35 rehabilitation and equipment; for health and safety, preservation of
 36 facilities, new facilities, program improvement or program change,
 37 technology, environmental, protection, energy conservation, accredi-
 38 tation, facilities for the physically disabled and related projects
 39 including costs incurred prior to April 1, 2006 subject to a plan
 40 developed by the state university and approved by the director of
 41 the budget (28F10608) ... 48,300,000 (re. \$43,000,000)

42	Project Schedule	
43	PROJECT	AMOUNT
44	-----	-----
45	(thousands of dollars)	
46	Old Westbury	
47	Academic village new construction.....	22,300
48	Empire State	
49	Center for Distance Learning construction	6,000

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Critical maintenance and high priority projects	
2	Universitywide	15,000
3	For services and expenses related to the acqui-	
4	sition, renovation, reconstruction, design,	
5	construction or equipping the Neil D. Levin	
6	graduate institute of international relations	
7	and commerce	5,000
8		-----
9	Total	48,300
10		=====

11 By chapter 53, section 1, of the laws of 2006, as amended by chapter
 12 108, section 2, of the laws of 2006:
 13 An additional advance for alterations and improvements to various
 14 facilities including services and expenses, service contracts, memo-
 15 randum of understanding, capital design, construction, acquisition,
 16 reconstruction, rehabilitation and equipment; for health and safety,
 17 preservation of facilities, new facilities, program improvement or
 18 program change, technology, environmental protection, energy conser-
 19 vation, accreditation, facilities for the physically disabled and
 20 related projects including costs incurred prior to April 1, 2006
 21 subject to an annual plan developed by the state university of New
 22 York which shall include projects in the following schedule
 23 (28F20608) ... 437,926,000 (re. \$400,000,000)

24	Project Schedule	
25	PROJECT	AMOUNT
26	-----	-----
27	(thousands of dollars)	
28	Albany	
29	Campus Revitalization Project	25,000
30	Alfred State College	
31	Grazing/Organic Management at Centennial Farm ..	4,900
32	Binghamton	
33	Engineering Science Research and Development ...	60,000
34	Brockport	
35	New Student Recreation Center/Multipurpose	
36	Fieldhouse	15,000
37	Brooklyn HSC	
38	Basic Science Building Renovation	20,000
39	Brooklyn Army Terminal. Notwithstanding any	
40	inconsistent provision of law to the con-	
41	trary, the state university construction	
42	fund is hereby authorized to enter into a	
43	service agreement to transfer up to	
44	\$36,000,000 in state university capital	
45	construction funds to Bio-Bat, Inc., to be	
46	administered by The Research Foundation of	
47	State University of New York, for the	
48	construction, reconstruction, rehabili-	
49	tation and redevelopment of the Brooklyn	
50	Army Terminal for use as a biotechnology	

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	commercial and research center. Bio-Bat,	
2	Inc., or other appropriate corporation, is	
3	authorized to construct, reconstruct,	
4	rehabilitate and redevelop such facility	
5	using funds transferred from the state	
6	university construction fund to Bio-Bat,	
7	Inc., including costs, not to exceed	
8	\$1,000,000, for costs incurred before July	
9	1, 2006	36,000
10	Buffalo State	
11	Athletic Stadium	4,000
12	Buffalo University	
13	School of Engineering	24,600
14	Canton	
15	Convocation, Athletic & Recreation Center	18,000
16	Ceramic	
17	Kazuo Inamori School of Engineering	5,000
18	Cobleskill	
19	Old Quad/Wheeler Hall	11,300
20	Frisbee Hall Renovation	6,500
21	Cornell	
22	ILR faculty Building Cost Escalation.....	2,000
23	Agriculture Food Technology Park Construction.	
24	Notwithstanding any inconsistent provision	
25	of law to the contrary, the state	
26	university construction fund is hereby	
27	authorized to enter into a service	
28	agreement to transfer \$1,000,000 in state	
29	university capital construction funds to	
30	the Cornell Agriculture and Food	
31	Technology Park (CAFTP) for the partial	
32	costs of constructing the flexible	
33	technology research facility and related	
34	site improvements on the parcel of land	
35	transferred by the state to Cornell	
36	University and leased to the CAFTP for	
37	this purpose pursuant to chapter 463 of	
38	the laws of 2001	1,000
39	Martha Van Rensselaer Hall Building	
40	Replacement Project	5,000
41	Cortland	
42	Bowers Hall/Upgrade Science/Tech	20,000
43	Delhi	
44	Student Union Building	10,000
45	Farmingdale	
46	Dental Hygiene Care Center	1,700
47	Construction of Student Center	20,000
48	Forestry	
49	New Academic Building	15,000
50	Fredonia	
51	Dunkirk Incubator	1,700
52	Morrisville	

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Dairy Facility Reconfiguration	8,500
2	New Paltz	
3	Old Main Building	10,000
4	Oneonta	
5	Renovation of Cooperstown Facility	6,000
6	Optometry	
7	Health and Safety Upgrades	4,000
8	Oswego	
9	Renovations/Additions to Science Facilities,	
10	Phase I	25,000
11	Plattsburgh	
12	Electrical Projects	6,226
13	Purchase	
14	Campuswide renovations including HVAC	8,100
15	Purchase College Heritage Site	6,000
16	Stony Brook	
17	Southampton Campus - Renovations	10,000
18	Stadium	3,000
19	Gyrodene - Upgrade and renovations	6,000
20	Basketball Arena	8,000
21	The Living Skin and Cellular Therapy Production	
22	Facility	400
23	Utica-Rome	
24	Field House	20,000
25	University-wide	
26	For services and expenses of a not-for-	
27	profit corporation to be created for the	
28	development of the East Campus of the	
29	State university of New York at Albany for	
30	use as biotechnology research and tech-	
31	nology center. Notwithstanding any pro-	
32	visions of law to the contrary, the state	
33	university construction fund is hereby	
34	authorized to enter into a service agree-	
35	ment to transfer up to \$10,000,000 in	
36	state university capital construction	
37	funds to a not-for-profit corporation to	
38	be created for the development of bio-	
39	technology research and technology center	
40	on the East Campus of the State university	
41	of New York at Albany.....	10,000
42		-----
43	Total	437,926
44		=====

45 By chapter 53, section 1, of the laws of 2005, as amended by chapter
 46 108, section 2, of the laws of 2006:
 47 Advance for alterations and improvements to various facilities includ-
 48 ing services and expenses, service contracts, memorandum of under-
 49 standing, capital design, construction, acquisition, reconstruction,
 50 rehabilitation and equipment; for health and safety, preservation of
 51 facilities, new facilities, program improvement or program change,

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005 subject to a plan developed by the state university and approved by the director of the budget (28F10508) ... 234,400,000 (re. 131,000,000)

Project Schedule

PROJECT	AMOUNT

-----	-----
(thousands of dollars)	

Albany

-CESTM power substation construction. Notwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to \$5,000,000 in state university capital construction funds to the Fuller road management corporation, pursuant to appropriation, for the construction of a power substation for the center for environmental sciences and technology management building and other related facilities on the university at Albany campus. Fuller road management corporation is authorized to construct such facility using funds transferred from the state university construction fund to Fuller road management corporation, and other funds available to Fuller road management corporation, pursuant to the terms of an executed lease agreement with the state university of New York trustees as authorized by chapter 643 of the laws of 1997 5,000

-ASML High Tech Center

construction. Notwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to \$75,000,000 in state university capital

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	construction funds to the	
2	Fuller road management	
3	corporation, or other	
4	appropriate corporation,	
5	pursuant to appropriation,	
6	for the construction of a high	
7	tech center for ASML and other	
8	related facilities on the	
9	university at Albany campus.	
10	Fuller road management	
11	corporation, or other	
12	appropriate corporation,	
13	is authorized to construct	
14	such facility using funds	
15	transferred from the state	
16	university construction fund	
17	to the Fuller road management	
18	corporation, or other	
19	appropriate corporation,	
20	and other funds available to	
21	Fuller road management	
22	corporation, or other	
23	appropriate corporation,	
24	pursuant to the terms of	
25	an executed lease	
26	agreement with the state	
27	university of New York trustees	
28	as authorized by chapter 643	
29	of the laws of 1997	75,000
30	Buffalo University	
31	-Pharmacy School construction	27,000
32	Cornell	
33	-Martha Van Rensselaer	
34	construction	9,000
35	Empire State College	
36	-Construction	20,000
37	Fredonia	
38	-Heating system replacement	14,000
39	Stony Brook	
40	-Long Island Veterans' Home	
41	improvements	400
42	Universitywide	
43	-Campuswide priority projects	
44	including the Monroe Community	
45	College-Rochester City Center	
46	Renaissance Square Project and	
47	the Orange County Community	
48	College-Newburgh Campus	
49	according to the following	
50	schedule	83,000
51	sub-schedule	
52	Universitywide	

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	-Campuswide projects ...	50,000
2	-Monroe Community	
3	College Renaissance	
4	Square(State Share) ...	18,000
5	-Orange County Com-	
6	munity College New-	
7	burgh Campus (State	
8	(Share)	15,000
9		
10	Total	234,400
11		=====

12 By chapter 53, section 1, of the laws of 2005, as amended by chapter 53,
 13 section 1, of the laws of 2008:
 14 An additional advance for alterations and improvements to various
 15 facilities including services and expenses, service contracts, memo-
 16 randum of understanding, capital design, construction, acquisition,
 17 reconstruction, rehabilitation and equipment; for health and safety,
 18 preservation of facilities, new facilities, program improvement or
 19 program change, technology, environmental protection, energy conser-
 20 vation, accreditation, facilities for the physically disabled and
 21 related projects including costs incurred prior to April 1, 2005
 22 subject to an annual plan developed by the state university of New
 23 York which shall include projects in the following schedule
 24 (28F20508) ... 427,775,000 (re. \$250,000,000)

25	Project Schedule	
26	Project	Amount
27	-----	-----
28	(thousands of dollars)	
29	Albany	
30	Nanotechnology Research Facility	
31	and Equipment for the Interna-	
32	tional Venture for Nanotech-	
33	nology (INVENT). Notwithstand-	
34	ing any provision of law to	
35	the contrary, the state	
36	university construction fund	
37	is hereby authorized to enter	
38	into a service agreement to	
39	transfer up to \$75,000,000 in	
40	state university capital	
41	construction funds to the	
42	Fuller road management corpo-	
43	ration, pursuant to appropri-	
44	ation, for the construction of	
45	a nanotechnology research	
46	facility and equipment for the	
47	international venture for	
48	nanotechnology on the univer-	
49	sity at Albany campus. Fuller	
50	road management corporation is	

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 authorized to construct such
 2 facility using funds trans-
 3 ferred from the state univer-
 4 sity construction fund to
 5 Fuller road management corpo-
 6 ration, and other funds avail-
 7 able to Fuller road management
 8 corporation, pursuant to the
 9 terms of an executed lease
 10 agreement with the state
 11 university of New York trus-
 12 tees as authorized by chapter
 13 643 of the laws of 1997 75,000
 14 East Campus Cancer Research
 15 Bldg/Equipment School of
 16 Public Health Expansion.
 17 Notwithstanding any inconsis-
 18 tent provision of law to the
 19 contrary, the state university
 20 construction fund is hereby
 21 authorized to enter into a
 22 service agreement to transfer
 23 up to \$25,000,000 in state
 24 university capital
 25 construction funds to the
 26 university of Albany founda-
 27 tion or its designee for
 28 construction of a cancer
 29 research center at the east
 30 campus and equipment and
 31 infrastructure for the school
 32 of public health expansion,
 33 pursuant to appropriation
 34 therefor 25,000
 35 Life Sciences Bldg Equipment 14,000
 36 New Entry/Admissions Bldg
 37 Equipment 3,500
 38 New Entry/Admissions Bldg
 39 Site/Plaza Improvements 5,000
 40 Life Sciences Bldg
 41 Complete Shelled Wing 2,000
 42 Brubacher Hall 1,000
 43 Alfred Ceramics
 44 Expansion of the School of Arts
 45 & Design 10,000
 46 Binghamton
 47 Nanotech Center 6,000
 48 Athletic Fields 5,000
 49 Downtown Campus 4,000
 50 Brooklyn HSC
 51 Notwithstanding any inconsistent
 52 provision of law to the con-

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	trary, the state university	
2	construction fund is hereby	
3	authorized to enter into a	
4	service agreement to transfer	
5	up to \$3,000,000 in state	
6	university capital construction	
7	funds to the Research Foun-	
8	dation of State University of	
9	New York, for the construction	
10	of phase III incubator for	
11	SUNY Downstate's Biotechnology	
12	Incubator Project	3,000
13	Canton	
14	Nevaldine Hall Improvements	6,000
15	Cornell	
16	ILR Faculty Wing Restoration	3,000
17	Cortland	
18	Child Care Center	10,000
19	Empire State	
20	Additional Construction	5,000
21	Farmingdale	
22	Library Renovations, Roof and	
23	Renovations	1,500
24	Athletic Complex Renovation	500
25	Student & Financial Information	
26	Sys. Soft/Hardware	1,000
27	Forestry	
28	Bio Fuel Initiative	500
29	Distance Learning	3,150
30	Public Display	3,150
31	Fredonia	
32	High Tech Incubator	3,000
33	Geneseo	
34	Integrated Science Building	
35	Project	14,500
36	Maritime	
37	Campus-wide Projects	700
38	Pier Replacement and expansion	10,000
39	Morrisville	
40	Automotive Performance Center	
41	Rehabilitation	2,500
42	New Paltz	
43	Student Union Building	
44	Renovation and Improvements	10,000
45	Oneonta	
46	Fine Arts Building	8,000
47	Oswego	
48	Renovation of Television and	
49	radio facilities	875
50	Plattsburgh	
51	Electrical Systems Upgrade	3,000

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Emergency Power System	3,000
2	Potsdam	
3	Cogeneration Facility	8,000
4	Purchase	
5	Central Plaza Renovations and	
6	Improvements	15,000
7	Stony Brook	
8	Student Recreation Center	19,500
9	Athletic Department	1,500
10	Computational Biomedicine	
11	Visualization and drug develop-	
12	ment magnet facility at Stony	
13	Brook University	22,200
14	Cancer Center	5,000
15	Southampton Acquisition	35,000
16	Utica-Rome	
17	Auxiliary Services Building	13,600
18	University at Buffalo	
19	School of Engineering - Phase 1 ...	25,000
20	University-wide	
21	For services and expenses	
22	for the development of a	
23	high-tech portal to be	
24	developed pursuant to a	
25	memorandum of understand-	
26	ing to be executed by the	
27	Commission on Independent	
28	Colleges and Universities	
29	(CICU) and the state	
30	university of New York	
31	(SUNY)	2,500
32	New York Network	1,600
33	Educational Opportunity	
34	Centers Construction, acqui-	
35	sition, renovation or reha-	
36	bilitation of a facility	
37	including equipment and	
38	other necessary and inci-	
39	dental costs related to a	
40	new Educational Opportunity	
41	Center to be located in the	
42	City of Rochester	12,000
43	Construction, acquisition,	
44	renovation or rehabilitation	
45	of a facility including	
46	equipment and other neces-	
47	sary and incidental costs	
48	related to a new Educational	
49	Opportunity Center to be	
50	located in the City of	
51	Buffalo	12,000
52	-----	

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 Total 427,775
 2 =====

3 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
 4 section 3, of the laws of 2005:
 5 An advance to SUNY hospitals for alterations, improvements, service
 6 and expenses, and new facilities including costs incurred prior to
 7 April 1, 2005 (28FH0508) ... 69,000,000 (re. \$41,000,000)

8	Project Schedule	
9		AMOUNT
10	-----	-----
11	(thousands of dollars)	
12	Brooklyn	
13	Emergency Department Expansion	
14	including Bio-terrorism	
15	Readiness construction and	
16	renovation	5,000
17	Emergency system Expansion and	
18	Information Technology	
19	Infrastructure	3,000
20	Cardiovascular Service	
21	restoration and expansion	4,000
22	Intensive Care Unit Expansion	2,000
23	Ambulatory Services Expansion and	
24	rehabilitation	3,000
25	Parking Services Expansion and	
26	Rehabilitation	2,000
27	Clinical Laboratory Relocation	3,000
28	Additional Hospital-wide	
29	priorities	1,000
30	Syracuse	
31	Additional costs related to	
32	medical/surgical expansion	10,000
33	East Wing Ambulatory Cancer	
34	Center	10,000
35	Additional Hospital-wide	
36	priorities	3,000
37	Stonybrook HSC	
38	Cancer Center	23,000
39		-----
40		69,000
41		=====

42 By chapter 53, section 1, of the laws of 2004, as amended by chapter
 43 108, section 2, of the laws of 2006:
 44 Advance for alterations and improvements to various facilities includ-
 45 ing services and expenses, service contracts, memorandum of under-
 46 standing, capital design, construction, acquisition, reconstruction,
 47 rehabilitation and equipment; for health and safety, preservation of
 48 facilities, new facilities, program improvement or program change,
 49 technology, environmental, protection, energy conservation, accredi-

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tation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2004 subject to a plan developed by the state university and approved by the director of the budget (28F80408) ... 1,612,000,000 (re. \$875,000,000)

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)

Albany

Renovate Husted Hall	15,000
Rehabilitate Power Plant, Phase I	5,500
Uptown Campus - Electric Repairs, Phase	6,000
Mechanical/electrical Up- grades - Various Buildings	1,471
Rehab Heating Plant, Phase II	1,200
Roof/Canopy/Column Repairs - Various Buildings	2,100
Uptown Power Plant - Re- pair/Replace Boilers	2,300
Uptown Exterior Rehabs - Various Buildings	2,000
Rehab Campus Roads and Park- ing Areas	6,000
Podium Deck/Canopy Repair - Various Buildings	2,900
Uptown Sewer, Storm System Upgrades	4,500
Lecture Center Renovation - Mech Systems	5,686
State and Indian Quad Dining Room Renovations	7,000
Construct Electric Substation	3,000
Campus-wide Projects, In- cluding Division I Light- ing/Finishes Upgrades	14,192

78,849

Alfred Ceramics

Window Replacement - Build- ings 4, 7 & 8	2,601
Install Heat Recovery System	1,500
Install Satellite Boilers	2,500
Roof Repairs/Replacement - Buildings 6, 7, 8 & 10	879
Campus-wide Projects, In- cluding Replace McMahon Hall Building Systems	2,401

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1		9,881
2	Alfred Technology	
3	Rehabilitate Engineering	
4	Tech Building	5,252
5	Replace Mechanical Equipment	
6	- Central Plant	1,821
7	Replace Roofs - Buildings	
8	31, 38, 49 & 66	533
9	Rehabilitate Admin Building	3,019
10	Rehabilitate Agricultural	
11	Science Building	5,742
12	Campus-wide Projects, In-	
13	cluding Rehab EJ Brown	
14	Building	3,020
15	-----	
16		19,387
17	Binghamton	
18	Engineering Building Rehab/	
19	Repairs/Systems Upgrades	4,973
20	Rehabilitate Science III	
21	Building	18,363
22	Renovate Science IV Building	5,869
23	University Union - Rehab/Re-	
24	pairs/Systems Upgrades	13,840
25	Reroofing/Waterproofing,	
26	Phase I - Various Bldgs	2,238
27	Repair Masonry/Concrete	
28	Slabs, Improve Drainage	718
29	Replace Roof/Windows in West	
30	Gym	1,893
31	Fire Alarms - Bldgs 01, 23,	
32	25, 26, 34, 41, 47, 48	1,715
33	Rehabilitation of Science II	
34	Building	14,662
35	Construct Academic Building	25,000
36	Construct Technology Transfer	
37	Center	21,000
38	Campus-wide Projects, In-	
39	cluding Site Utilities	
40	Upgrades	10,410
41	-----	
42		120,689
43	Brockport	
44	Alterations for Safety,	
45	Phase IV, Bldgs 55 & 56	1,635
46	Morgan, Neff - Replace	
47	Roofs/Energy Conserv	254
48	ADA Compliance Renovations -	
49	Various Buildings	1,818
50	Drake Hall - Reconstruct	
51	Deck/Replace Roof	4,692
52	Chamber of Commerce - Code,	

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1	Fire Alarms, HVAC	1,230
2	Hartwell - Replace Roof	2,898
3	Rakov - Energy Conservation	1,205
4	Abate Asbestos/Remove Equip-	
5	ment - Buildings 34 & 35	1,080
6	Fire Alarm/Vent Upgrades,	
7	Abate Asbestos - Bldg 32	4,454
8	Remediate Hazardous Mat -	
9	Bldgs 12, 52, 56, 101	840
10	Replace Roof - Tuttle North	780
11	Lathrop - Upgrade Fire	
12	Alarm/ADA Compliance	877
13	Energy Conservation/Struct	
14	Repairs - Tuttle North	6,804
15	Exterior Repairs - Tuttle	
16	North	1,944
17	Smith Hall - Abate Asbestos,	
18	Replace HVAC/Electric	5,985
19	Fire Alarm Upgrades -	
20	Various Buildings	755
21	Edwards Hall Renovations/	
22	Asbestos Abatement	4,357
23	Energy Conserv/Replace Roof	
24	Units - Building 25	770
25	ADA/Code Compliance Renova-	
26	tions - Phase II	1,420
27	Campus-wide Projects, In-	
28	cluding Site Infrastruc-	
29	ture Improvements	1,778
30	-----	
31		45,576
32	Brooklyn Health Science Center (HSC)	
33	Rehab HVAC for Gross Anatomy	
34	& Animal Labs	9,600
35	Relocation/Upgrades for Gross	
36	Anatomy Labs	6,720
37	Basic Science Building - New	
38	Central Fire Alarm	2,000
39	Basic Sci Bldg - Add'tl Elect-	
40	rical Power Capacity	2,000
41	Basic Sci Bldg - Replace Plumb-	
42	ing	2,000
43	Repair/Replace Steam Heat	
44	System	1,300
45	Replace Fuel Storage Tanks at	
46	Basic Sci Bldg	1,630
47	Replace Student Center Absorp-	
48	tion Chiller	600
49	Basic Science Building - HVAC	
50	Upgrades	580
51	Replace Basic Science Build-	
52	ing Roof	1,304

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1	Campus-wide Projects, Includ-	
2	ing Parking Garage Structural	
3	Repairs	810
4	-----	
5		28,544
6	Buffalo College	
7	Campus Wide Fire Alarm Systems	4,649
8	Science Building Masonry	
9	Repairs	511
10	Masonry Repairs - Various	
11	Buildings	3,187
12	Electrical Substation Rehab	2,500
13	Replace Sanitary Sewer	
14	(Old Quad)	293
15	Replace Roofs - Various	
16	Buildings	819
17	Replace Underground Water	
18	Lines	4,680
19	Rockwell Hall - Drainage/	
20	Waterproofing	293
21	Butler & Houston - Abate	
22	Asbestos/Replace Eqmt	1,602
23	Classroom/Lab Renovations	
24	- Various Buildings	1,755
25	Repair/Expand Signal Ductbanks	410
26	Academic Quad/Bulger Plaza	
27	Renovations	878
28	Masonry Repairs - Buildings	
29	1,2,3 & 4	702
30	ADA Improvements - Various	
31	Bldgs	1,170
32	Stairwell/Corridor Improvements	
33	- Various Buildings	468
34	Window Replacements - Various	
35	Bldgs	2,925
36	Iroquois Drive - Campus Road	
37	Reconstruction	1,170
38	Student Union - Replace Plaza	
39	Deck	410
40	Power Plant - Install Emergency	
41	Generator	585
42	Campbell - New Exits/HVAC/	
43	Electrical/Ceilings	410
44	Bacon/Ketcham - Lavatory	
45	Renovations	527
46	Houston Gym - Interior	
47	Rehabilitation	760
48	Relocate Water Line from	
49	Coyer Field	585
50	Replace Drainage/Turf at	
51	Coyer Field	1,989
52	Exterior Signage	585

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1	Caudell Hall - Replace Window/	
2	Curtain Wall	936
3	Abate Asbestos - Buckham,	
4	Classroom Bldgs	1,170
5	Houston/Ketchum - Add/Replace	
6	Elevators	585
7	Rehab Emergency Access Roads/	
8	Plaza Areas	468
9	Rehab Rockwell Hall	1,785
10	Ketchum Hall Renovations	6,227
11	Rehab Theater Arts Building	310
12	Bacon Hall Repairs/Rehabili-	
13	tation	5,448
14	Richardson Complex Renova-	
15	tions/Burchfield Penny	
16	Arts Center Construction,	
17	notwithstanding any pro-	
18	vision of law to the	
19	contrary, up to	
20	\$93,000,000 of this appro-	
21	priation may be sub-	
22	allocated or transferred	
23	to the urban development	
24	corporation for the	
25	Richardson Complex Reno-	
26	vations/Burchfield Penny	
27	Arts Center Construction,	
28	furthermore up to	
29	\$7,000,000 of this	
30	appropriation may be sub-	
31	allocated to the urban	
32	development corporation	
33	for the Darwin D. Martin	
34	House Complex	100,000
35	Campus-wide Projects, Includ-	
36	ing Rehab Butler Library	6,121
37	-----	
38		156,913
39	Buffalo University	
40	Masonry Restoration - Phase I	400
41	Roadway/Parking Lot Repair	
42	- Phase I	400
43	Alumni Arena - Rehab or	
44	Replace Bleachers	1,000
45	South Campus - Steam Tunnel	
46	Rehab	5,466
47	Allen Hall - Replace Curtain	
48	Wall	833
49	Kimball Hall - Masonry/Window	
50	Restoration	1,815
51	Replace/Repair Exterior Walk-	
52	ways, Stairs & Curbs	4,331

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1	South Campus - Upgrade Primary	
2	Electrical Service	1,534
3	Hayes Hall - Replace Cornice	360
4	South Campus - Storm & Sewer	
5	Study	125
6	Acheson Hall - Rehabilitation/	
7	System Upgrades	19,200
8	Baker Hall - Replace Chiller	
9	Tubing	243
10	Hochstetter/M Fillmore Aca Ctr	
11	- Replace 32 AHU's	3,694
12	Natural Science Bldg - Exterior	
13	Restoration	557
14	Replace Fire Alarm Systems	
15	- Various Buildings	417
16	Allen Hall - Replace HVAC	
17	System	1,433
18	Natural Science Bldg - Replace	
19	HVAC/Ductwork	3,000
20	Masonry Restoration, Phase II	400
21	Roadway/Parking Lot Repair,	
22	Phase II	400
23	Cary Hall - Replace/Repair	
24	MEP Systems	4,677
25	Farber Hall - Repair/Replace	
26	MEP Systems	4,749
27	Sherman Hall - Repair/Replace	
28	MEP Systems	1,583
29	Crosby Hall - Replace MEP	
30	Systems/Repairs	3,719
31	Hayes Hall - Replace MEP	
32	Systems/Repairs	4,120
33	Harriman, Wende - Replace	
34	Heating Systems	1,733
35	Parker Hall - Replace AHU's,	
36	Heating System	1,208
37	Park Hall - Replace AHU	
38	& Ductwork	238
39	Rehab Clark Hall, Incl. HVAC	
40	System	1,443
41	Baird, Ketter, O'Brien	
42	- Replace Roofs	966
43	Reroof - Biomed Ed Bldg, Crosby,	
44	Hayes, Townsend	922
45	North Campus - ADA Improvements	5,391
46	South Campus - ADA Improvements	2,864
47	Masonry Restoration, Phase III	400
48	Roadway/Parking Lot Repairs	
49	- Phase III	400
50	Upgrade Site Lighting - North &	
51	South Campus	3,958
52	Rehab Elevators - Multiple Bldgs ...	5,791

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1	Repair AHU's/Replace Cooling	
2	Units - Multiple Bldgs	1,118
3	Replace Chillers & Cooling	
4	Towers - Various Bldgs	1,880
5	Talbert - Replace Obsolete Main	223
6	Abbott, Hayes, Squire - Repair	
7	AHU's	442
8	Diefendorf- Replace Electrical	
9	Switchgear	383
10	Replace/Repair Hot Water	
11	Heaters - Various Bldgs	1,620
12	Squire Hall - Replace RO	
13	System/Drains	414
14	Wende Hall - Replace/Repair	
15	MEP Systems	535
16	Capen, Norton, Talbert - Replace	
17	Water Shutoffs	214
18	O'Brian - Replace Sewer Line,	
19	Install Ejector Pumps	149
20	Hochstetter - Replace Air	
21	Compressors/Piping	624
22	M Fillmore Aca - Separate Sewer/	
23	Kitch Waste Lines	153
24	Biomed Ed Bldg - HVAC Improvements ...	472
25	Bissell - Replace Heating System/	
26	Restore Exterior	359
27	Clemens Hall - Replace Fan Coil	
28	Units	178
29	Alumni Hall - Replace Pool	
30	Condensing Units	1,426
31	Ctr Tomorrow - Replace Heat	
32	Pumps, Improve Ventil	410
33	Reroof - Clemens, Bonner, Jarvis,	
34	Norton, Park	1,453
35	Replace Roofs - Clark, Hayes,	
36	Sherman, Squire	2,211
37	Cntr for the Arts - Exterior	
38	Restoration	841
39	North Campus - Substation	
40	Maintenance	1,337
41	North Campus - Rehab Sewer Lift	
42	Station	166
43	Capen, Arts Cntr, Furnas - HVAC	
44	Upgrades	483
45	Crofts - Recaulk Windows &	
46	Expansion Joints	144
47	Exterior/Window Upgrades	
48	- Butler Annexes A & B	425
49	Cary, Farber, Sherman - Rehab	
50	Sewers	2,229
51	Masonry Restoration - Phase IV	400
52	Roadway/Parking Lot Repairs	

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1	- Phase IV	400
2	Replace Roofs - Several Bldgs	2,080
3	Cntr for Tomorrow - Replace	
4	Sewer/Grease Lines	125
5	Cooke, Hochstetter - Replace	
6	Steam Piping	2,173
7	Bonner, Knox, Park - Plumbing/	
8	Drainage Upgrades	133
9	Improve Humidification - Various	
10	Bldgs	650
11	Beck, Parker - Replace Windows	586
12	Replace Kimball Tower HVAC	
13	Systems	3,978
14	Replace Fire Alarm Panels	
15	- Various Buildings	385
16	Rehab Electric & Fire Alarm	
17	Systems - Various Bldgs	1,811
18	Replace Roofs - Multiple	
19	Buildings	797
20	Renew Tennis/Handball Courts	424
21	Replace Cooling Coils - Various	
22	Buildings	169
23	Replace Domestic Hot Water Tanks	
24	- Multiple Buildings	359
25	Update Air Handling Systems	
26	- Multiple Buildings	2,912
27	Foster Hall - Upgrade HVAC	
28	Controls	902
29	Campuswide Repairs & Rehabs	2,000
30	Masonry Restoration, Phase V	400
31	Roadway and Parking Lot Rehab	
32	- Phase V	400
33	Parker Hall - Upgrade Secondary	
34	Electrical Service	445
35	Replace Windows/Various Repairs	
36	- Building A330	161
37	Replace Windows - Multiple	
38	Buildings	3,134
39	Replace Windows - Cary,	
40	Diefendorf, Howe Halls	1,284
41	Fine Arts - Repair Stages and	
42	Curtain System	224
43	Fine Arts - Repair/Replace	
44	Terrazzo in Atrium	418
45	Hockstetter Hall - Replace	
46	Flooring/Abate Asbestos	2,280
47	Furnas Hall - Upgrade HVAC	
48	Controls	598
49	Install Guardrails at Parapets	
50	- Multiple Buildings	236
51	Natural Science - Update Air	
52	Handling/Heating	408

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1	Clark Hall - Renovate Interior/	
2	Install Elevator	1,764
3	Kimball Hall - Replace Perimeter	
4	Heating/Hot Water	1,273
5	Wende Hall Renovation	6,512
6	Michael Hall Rehabilitation	4,623
7	Demolish Metal Annexes	532
8	Capen/Lockwood Hall Renovations ...	14,252
9	Cooke-Hochstetter Hall	
10	Renovations	2,560
11	Harriman Hall Renovations	511
12	Campus-wide Projects, Including	
13	School of Engineering	
14	Renovations	6,256
15	-----	
16		178,214
17	Canton	
18	Rehabilitate Nevelndine Hall	3,500
19	Rehabilitate Wicks Hall	2,000
20	Rehab Southworth Library	2,519
21	Athletics Site Reconstruction	1,038
22	President's Residence - Repairs/	
23	Updates	112
24	Campus-wide Projects, Including	
25	Rehabilitate Faculty Office	
26	Building	3,703
27	-----	
28		12,872
29	Cobleskill	
30	Repair Walks and Roadways	1,740
31	Rehab Terrace Roof Decks/Walkways/	
32	Bridges	1,353
33	Relocate Cooling Tower/Replace Roof ..	590
34	Replace Underground Steam Distri-	
35	bution	3,724
36	Repair/Replace Perimeter Heat	
37	Piping	310
38	Ventilation/Exhaust Upgrades - Prentice	
39	& Chanplain	250
40	Water Tank Replacement - Campus-wide..	264
41	Additional Water Tank Replacement -	
42	Campus-wide	75
43	Wheeler Hall Repair and Rehabili-	
44	tation	1,600
45	LRC Library Rehabilitation	1,200
46	Upgrades to Equine Facility	150
47	Site Lighting Phase II	400
48	Renovations - Old Quad Buildings ...	1,600
49	Campus-wide Projects, Including HVAC	
50	Conversions	4,803
51	-----	

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1		18,059
2	Cornell	
3	Rehab Animal Care Facilities	
4	- Various Buildings	4,000
5	Rehab Necropsy Suite	
6	- Shurman Hall	7,000
7	Mann Library Rehab - Phase III	4,000
8	Renovate Cold Storage Rooms	
9	- Bldg 4940	950
10	Remediate Hazardous Materials	
11	- Various Sites	1,300
12	Rehab Waste Stream Mgmt System	
13	- Bldg 1150F	6,000
14	Rehab / Systems Upgrades	
15	- Stocking Hall	25,000
16	Repair Parapets (Martha Van	
17	Rensselaer)	4,000
18	Replace Steams Line, Geneva	
19	Campus	700
20	Rehab Boiler & Distrib System	
21	- Bldg 4813B	1,300
22	Exterior/Roof Repairs	
23	- Barton Hall	3,000
24	Roof Replacements	
25	- Various Buildings	2,000
26	Provide A/C & Fume Exhaust	
27	- Plant Sci Bldg	1,008
28	Int/Ext Repairs, Systems	
29	Upgrades - Bldg 1062	2,000
30	Rehab Swine Facilities	
31	- Various Buildings	232
32	Rehab/Reroof/Systems Upgrades	
33	- Bldg 1026	464
34	Roof Replacement	
35	- Bldg 1076	659
36	Reroof/Int Rehab/Systems Upgrades	
37	- Bldg 1003	3,000
38	Reroof/Systems Upgrades	
39	- Bldg 4934	6,739
40	New Fire Alarms/Sprinkler Systems	
41	- Multiple Bldgs	2,415
42	Backflow Prevention	
43	- Bldgs 1022, 1028B & 1064	43
44	Provide Emergency Generators	
45	- Multiple Bldgs	512
46	Roof Repairs/Replacements	
47	- Multiple Bldgs	2,942
48	Roof Repairs/Replacements	
49	- Multiple Bldgs, Phase II	1,429
50	Interior Rehab/Systems Upgrades	
51	- Bldg 1028B	2,000
52	Provide Central Air-Conditioning	

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1	- Bldg 1064	456
2	Window/Exterior Repairs	
3	- Bldg 1150C	129
4	Rehab/Systems Upgrades	
5	- Bldg 1015A	16,191
6	Rehab / Systems Upgrades	
7	- Bldg 1015E	5,010
8	Replace Flooring - Animal Rooms	
9	- Bldg 1164	507
10	Systems Upgrades & Int/Ext Repairs	
11	- Bldg 1070	2,048
12	Rehab, Replace Roof, System	
13	Upgrades - Bldg 1029	4,370
14	Rehab Lab, Replace Roof/Systems	
15	- Bldg 1040	3,575
16	Plumbing/Electrical Upgrades	
17	- Bldg 4910A	210
18	Elevator & A/C Upgrades	
19	- Various Buildings	1,180
20	Upgrade Major Systems	
21	- Bldg 1140	1,824
22	Replace Roof/Upgrade Systems	
23	- Bldg 4904	3,293
24	Replace Roof/Upgrade Systems	
25	- Bldg 4905	3,793
26	Int/Ext Repairs, Systems	
27	Upgrades - Bldg 4901	2,728
28	Interior/Exterior Repairs	
29	- Multiple Buildings	633
30	Martha Van Rensselaer North	
31	Replacement	25,000
32	Campus-wide Projects, Including	
33	HVAC Upgrades - Various Bldgs	1,662
34	-----	
35		155,302
36	Cortland	
37	Replace Underground Steam	
38	Heat Lines	815
39	Roof Replacement - Bldgs 5, 6,	
40	21, 30, 32, 33, 33A	2,309
41	Replace Roads/Walkways for	
42	Improved Circulation	1,044
43	Install Emergency Generators	
44	- Bldgs 1, 3, 8, 21, 32	626
45	Replace Windows - Bldgs 1 & 8	1,197
46	Replace Fire Systems	
47	- Various Bldgs	629
48	Replace Ceilings/Lighting	
49	Systems - Bldg 21	174
50	Lusk Field House Renovation	342
51	Interior Finish Replacement	
52	- Bldgs 6, 21, 20	554

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1	Brockway Hall Renovation	6,251
2	Abate Asbestos - Building 26	3,500
3	Nuebig Traffic Circle Rehab	350
4	Rehabilitate Cornish-Van Hoesen	5,500
5	Roof Replacements Phase II	
6	- Buildings 7, 11, & 12	951
7	Upgrade Underground Infrast-	
8	tructure	930
9	Update Electrical System	
10	- Moffett Center	1,158
11	Upgrade Dowd Fine Arts Bldg	2,183
12	Emergency Lighting	
13	- Buildings 8, 21, 32, & 33	113
14	Site Infrastructure Upgrades	2,126
15	Campus-wide projects, Including	
16	Critical HVAC Upgrades	
17	- Multiple Buildings	786
18	Additional Abate Asbestos -	
19	Building 26	8,170
20	-----	
21		39,708
22	Delhi	
23	Critical HVAC Updates	
24	- Bldgs 43, 44, 45	1,282
25	Critical HVAC Updates	
26	- Bldgs 5 & 8	900
27	Replace Steam Distribution/	
28	Converters	2,283
29	Critical ADA Updates	
30	- Bldgs 8, 25, 26, 33, 45	569
31	Update Evenden Tower	1,268
32	Replace Water Valves - Various	
33	Sites/Bldgs	400
34	Addressable Fire Alarm Systems	
35	- 5 Bldgs	363
36	Update Farrell Hall	4,156
37	Strantril System and	
38	Chlorinator - Bldg 2	87
39	Update Smith Hall	750
40	Emergency Lighting - Bldgs 10, 45	48
41	Interior Updates	
42	- Bldgs 12A, 39, 46	195
43	Code Compliance Upgrades	
44	- Bldgs 12A, 16, 32, 44	354
45	Electrical Upgrades	
46	- Bldgs 16, 26, 32, 33, 43, 45	264
47	Plumbing Upgrades - 7 Bldgs	510
48	Masonry Repairs - 8 Bldgs	959
49	General Repairs - Bldgs 2, 8,	
50	16, 33, 37, 38	350
51	Replace Exterior Doors	
52	- 13 Bldgs	207

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1	Replace Windows - Bldgs 2, 8, 16,	
2	25, 32, 43	120
3	Campus-wide Projects, Including	
4	HVAC Updates - Bldgs 8, 16,	
5	26, 32	1,849
6		-----
7		16,914
8	Empire State	
9	Structural Assessment	
10	- Building 28	8
11	Repair Beams/Window Damage	
12	- Bldg 28	83
13	Lighting Safety Upgrades	
14	- Bldg 2	83
15	Lighting Safety Upgrades	
16	- Bldg 28	36
17	Lighting Safety Upgrades - Bldg 1	57
18	Install Exterior Handrails/	
19	Guardrails - Bldg 28	3
20	Rehab Concrete Walls/Exterior	
21	Stairs - Bldg 2	175
22	Repair Sidewalks/Curbs - Bldg 28	7
23	Repair Sidewalks/Curbs - Bldg 1	47
24	Abate Asbestos/Lead-based Paint	
25	- Bldg 2	341
26	New Plumbing/Drains/Storm Water	
27	System - Bldg 2	41
28	Replace Electrical/Secondary	
29	Distrib System - Bldg 2	45
30	Install Building-wide Sprinkler	
31	System - Bldg 2	176
32	Install Building-wide Sprinkler	
33	System - Bldg 28	100
34	Campus-wide Projects, Including	
35	New Heating & Cooling System	
36	- Bldg 2	236
37		-----
38		1,438
39	Farmingdale	
40	Lupton Hall - Rehab Corridors	5,060
41	Site Utilities, Phase I	
42	- Water Pressure Stations	1,449
43	Renovate Building 29 for	
44	Custodial Storage	1,657
45	Renovate Biology Lab - Lupton	5,499
46	Student Commons Rehab	
47	- Bldgs 40, 42 & 94	8,156
48	Broadhollow Bioscience	
49	Incubator	15,000
50	Campus-wide Projects, Including	
51	Rehab Hale Hall/Abate Asbestos ...	8,631
52		-----

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CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1		45,452
2	Forestry	
3	Rehabilitation Baker Laboratory	
4	- Phase III	18,445
5	Walters Hall- Roof Replacement/	
6	Exterior Restoration	734
7	Replace Walters Hall Domestic	
8	Water Lines	1,546
9	Environmental Remediation	290
10	Restore Exterior/Replace Windows	
11	- Bldgs 5 & 6	1,447
12	ADA/Pedestrian & Vehicular	
13	Acces - Surge Space	242
14	Program Study for Illick Hall	
15	Interior Renovations	320
16	Central New York Biotechnology	
17	Research Center.....	15,000
18	Environmental Center	4,000
19	Campus-wide Projects, Including	
20	HVAC Upgrades, Bldgs 1, 6,	
21	7, & 10	3,152
22	-----	
23		45,176
24	Fredonia	
25	Generator Replacement	550
26	Campus Fire Alarm Replacement	500
27	Rehabilitate Rockefeller Hall	4,300
28	Rehabilitate Maytum Bldg	1,200
29	Rehabilitate Fenton Bldg	3,400
30	Rehabilitate Houghton	3,200
31	Rehabilitate Campus Center	
32	- Williams Hall	2,000
33	Site/Infrastructure Renovation	4,365
34	Rehabilitation of Mason Hall	
35	- Phase II	3,000
36	Campus-wide Projects, Including	
37	Replace Underground H/HW	
38	System	8,358
39	-----	
40		30,873
41	Geneseo	
42	Repair/Replace Windows	
43	- Welles Hall	650
44	Renovate Greene Hall	5,620
45	Replace Roof - Sturges Hall	922
46	Roadway Improvements	2,124
47	Academic Study - Bailey Hall	200
48	Replace Sidewalks/Drainage	
49	Upgrades	300
50	Campus Main Distrib System/	
51	Transformer	500
52	Letchworth Upgrades, incl HVAC	508

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CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Red Jacket Improvements,	
2	incl HVAC	454
3	Campus Technology Upgrades	350
4	Union Plaza Site Improvements	1,100
5	Campus ADA Upgrades	
6	- Various Bldgs	4,037
7	Campus-wide Projects, Including	
8	Rehabilitate Bailey Hall	15,541
9	-----	
10		32,306
11	Maritime	
12	Repair Deteriorated Underwater	
13	Structures	1,302
14	Provide Second Electrical	
15	Feeder	3,749
16	Upgrade Secondary Electric for	
17	Exterior Lighting	1,087
18	Refurbish Classrooms - Fort,	
19	S & E, Gym Bldgs	2,681
20	Classroom Technology Upgrades	
21	- Phase II	1,449
22	Install Backflow Preventers	72
23	Campus-wide Projects, Including	
24	Upgrade Central Plumbing	
25	System Equipment	926
26	-----	
27		11,266
28	Morrisville	
29	Replace Underground MTW & HTW	
30	Piping	1,440
31	Rehabilitate Student Activities	
32	Building	5,500
33	Replace Water Softener System,	
34	Repair Reservoir	611
35	Provide Backflow Preventers	100
36	Provide Fire Alarm Systems	
37	- Multiple Buildings	2,294
38	Emergency Lighting and Signage	
39	- Various Bldgs	277
40	Fuel Oil Tank Replacement	
41	- Hamilton Hall	290
42	Masonry Repairs	
43	- Various Buildings	165
44	Rehabilitate Galbreath Hall	3,512
45	Rehab/Upgrades to Automotive	
46	Performance Center	2,400
47	Rehab Gym Floor	
48	- Student Activities Building	100
49	Provide Emergency Generators	
50	- 11 Buildings	384
51	Window Replacement - Multiple	
52	Buildings	1,792

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CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Heating & Vent System Upgrades	
2	- Multiple Bldgs	256
3	Site Improvements	2,550
4	Roof Replacements	
5	- Multiple Buildings	475
6	Student Activities Center	
7	- Pool Repairs	297
8	Replace Cooling Towers	
9	- 6 Buildings	645
10	Replace Pumps & Heat Exchangers	
11	- 8 Buildings	170
12	Upgrades to Wastewater Admin &	
13	Filter Buildings	1,836
14	Electrical Systems Upgrades	
15	- 11 Buildings	418
16	Campus-wide Projects, Including	
17	Hamilton Hall ADA Accessibility	
18	Upgrades	388
19	-----	
20		25,900
21	New Paltz	
22	Replace Sections of Hot Water	
23	System	7,245
24	Renovate Central Power Plant	2,917
25	Upgrade Air Handling, Provide	
26	A/C - Bldg 13	2,003
27	Replace Windows/Main Entrance	
28	Doors - Bldg 31A	354
29	ADA Compliance - Various Bldgs	2,081
30	Electric Distrib System	
31	- Site & SubStn Upgrades	1,440
32	Replace Supplemental Cooling	
33	Units - Bldg 12	580
34	Building Rehab/Renovation Major	
35	Systems - Bldg 1	3,740
36	Replace Flooring - Bldgs 7, 12,	
37	15, 31, 31A	1,708
38	Emerg Generators/Elect Upgrades	
39	- Various Bldgs	609
40	Replace/Repair Roofs	
41	- Various Bldgs	1,006
42	Water Distribution Upgrades	2,174
43	Sanitary Sewer Reconditioning	725
44	Provide Central Air	
45	- Building 18	3,601
46	Interior Upgrades/Replace	
47	Main Doors - Bldg 5	741
48	Upgrade Air Handling & Provide	
49	A/C - Building 14	1,637
50	Campus-wide Projects, Including	
51	Upgrade HVAC/Electric	
52	- Building 31	1,004

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CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	-----	
2		33,565
3	Old Westbury	
4	Site Safety: Roads, Walks,	
5	Plaza Decks, Lighting	8,290
6	Electric, Mechanical, Safety	
7	Rehabs - Various Bldgs	2,529
8	Rehab Academic Village, incl	
9	Site Infrastructure	3,223
10	Major System Upgrades	
11	- 16 Buildings	5,194
12	Campus-wide Projects, Including	
13	Rehab Academic Village	
14	- Bldg 44	1,384
15	-----	
16		20,620
17	Oneonta	
18	Replace Fuel Oil Main	605
19	Rehab for Safety - Various Bldgs	641
20	Rehab Pumps & Tanks	
21	- Central Power Plant	2,360
22	Upgrade Elevator Cylinders	
23	- Various Bldgs	513
24	Rehab Fine Arts Building	1,290
25	Replace Emergency Lights,	
26	Phase III - Various Bldgs	551
27	Rehab for ADA Accessibility	
28	- Various Buildings	726
29	Replace Windows - Bugbee School	791
30	South/West MTW Loop Replacement	1,960
31	Rehab Science I Building	
32	- Phase I	5,310
33	Replace Roofs - Lee Hall &	
34	Science I Bldg	275
35	Upgrade Site Water Service	135
36	Planetarium Rehab	775
37	Lee Hall ADA Improvements	180
38	Replace Quad Stairs	435
39	Replace Asbestos Tile Floors,	
40	Phase 1 - Various Bldgs	367
41	Replace Cooling Towers at	
42	Netzer & Milne Library	177
43	Replace Roofs at IRC and	
44	Milne Library	816
45	Rehab Roads and Parking Areas	445
46	Rehab HVAC/Electric/Bldg	
47	Envelope - Fizzelle Hall	6,042
48	Landscape Improvements	200
49	Sidewalk Replacement	216
50	Replace Boilers in Heating Plant	150
51	Rehab Science II Building	6,789
52	Rehab Fine Arts Building	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	- Phase II	3,260
2	Improve Bugbee/Golding Service	
3	Road	58
4	Rehab/ADA Accessibility, Phase I	
5	- Bldg 36	274
6	Campus-wide Projects, Including	
7	Emergency Lighting, Phase IV	
8	- 8 Buildings	269
9	-----	
10		35,610
11	Optometry	
12	Exterior Building Repair &	
13	Restoration	6,038
14	Upgrade Building Fire Alarm	
15	System	387
16	Campus-wide Projects, Including	
17	Rehabilitate Elevators	1,010
18	-----	
19		7,435
20	Oswego	
21	Interior Rehabilitation	
22	- Sheldon Hall	4,590
23	Rehabilitate Poucher Hall	3,105
24	Rehabilitate Swetman Hall	15,316
25	Rehabilitate Snygg Hall	3,700
26	Exterior Rehab, Various	
27	Buildings - Phase I	959
28	ADA Building Signage	
29	- Campus Wide	1,073
30	Rehabilitate Lanigan Hall	2,594
31	Rehabilitate Penfield Library	3,166
32	Rehabilitate Park Hall	2,369
33	Wilbur Hall - Mech/Fire Alarm	
34	System Upgrades	2,845
35	Replace Roof/Windows - Sheldon &	
36	Wilbur Halls	1,706
37	Mechanical Upgrades	
38	- Buildings 7, 8 & 26	4,393
39	Exterior Rehab	
40	- Buildings 6, 7, 17 & 26	4,796
41	Campus-wide Projects, Including	
42	Rehab Tyler Hall	1,547
43	-----	
44		52,159
45	Plattsburgh	
46	Repair/Replace Roofs	
47	- Various Bldgs	2,409
48	Exterior Masonry Repair/Painting	
49	- Various Bldgs	472
50	Rehabilitate Hudson Hall	
51	- Phase II	1,040
52	Rehabilitate Saranac Hall	1,228

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CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Elevator Safety/ADA/Code Upgrades	
2	- Various Bldgs	1,943
3	New Elevators/ADA Compliance	
4	- Bldgs 11, 12, 38	691
5	Environmental Compliance	
6	- Bldgs 20, 27, 31	78
7	Replace Cooling Towers/Chillers	
8	- Various Bldgs	2,173
9	Rehabilitate Ward Hall	1,969
10	Exterior Site Safety	
11	Improvements	1,476
12	Renovate Pool for Code	
13	Compliance - Bldg 11	254
14	Upgrade Campus Infrastructure	4,241
15	Upgrade Emergency Exit Signage	
16	Campuswide	413
17	Upgrade Emergency Lighting	
18	- Campuswide	372
19	ADA Code Compliance	
20	- Various Bldgs	533
21	Emergency Generators	
22	- Bldgs 3, 32, 34, 37, 40	210
23	Install UPS Systems	
24	- Bldgs 21, 29, 40	11
25	Window Replacement	
26	- Various Bldgs	1,689
27	Field House Rehabilitation	2,333
28	Exterior Rehab - Sibley Hall	530
29	Upgrade Sibley Hall Mechanical	
30	Systems	1,530
31	Rehabilitate Kehoe Building	
32	Exterior	493
33	Rehab/Upgrade Kehoe Building	
34	Mechanical Systems	1,232
35	Rehabilitate Field House	
36	Mechanical Systems	2,176
37	Replace Ice Rink Bleachers	1,159
38	Campus-wide Projects, Including	
39	Renovate/Replace Athletic	
40	Fields	3,620
41	-----	
42		34,275
43	Potsdam	
44	Replace Windows	
45	- Bldgs 15A, 15B, 15C	424
46	New Elevators - Sisson &	
47	Thatcher Halls	296
48	Remove/Replace ACM Ceilings	
49	- Various Bldgs	806
50	Reroof Dunn, Sisson & Crumb Halls	465
51	Reroof Merritt, Maxcy,	
52	Raymond & Stillman Halls	1,306

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CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Rehab Van Hoesen Extension	250
2	Update Campus Data Infrastructure ..	1,750
3	Replace Windows/Repoint Brick	
4	- Crumb Library	640
5	Rehab Sanitary/Stormwater Lines	
6	- Site 12	1,170
7	Music Cntr - Insulate Outside	
8	Walls	737
9	Rehab Plaza Storm Drain System	175
10	Interior Rehab - Flagg Hall	720
11	Exterior Brick/Entrance Repairs	
12	- Bldgs 5, 24, 29, 9A	1,053
13	Rehab U/G Domestic Water System	
14	- Site 12	410
15	Rehab Barrington Hall HVAC	745
16	Exterior Safety Enhancements	
17	- Site 12	1,440
18	Rehab Water/Sanitary Lines/Fire	
19	Pumps - Various	412
20	Install FO & Electronic Entrances	
21	- Various Bldgs	1,170
22	Replace Emergency Generators	
23	- Bldgs 5, 15, 22	290
24	Building Drainage Study	
25	- Various Bldgs	1,046
26	Upgrade Crumb Library HVAC	1,157
27	Chemistry/Biology Lab Upgrades	288
28	Upgrade Site 12 Landscape	
29	(Ice Storm Damage)	1,061
30	Rehab Dunn Recital Hall	541
31	Electrical Distribution Upgrades	
32	- Multiple Bldgs	4,609
33	Rehab Knowles Dining Hall	673
34	Fire Alarm Replacement	
35	- Multiple Bldgs	1,579
36	Retrofit Site 12 Emergency/	
37	Exterior Lighting	474
38	Upgrade Energy Mgmt Systems	
39	- 8 Buildings	2,079
40	Rehab for Accessibility	
41	- Site 12	358
42	Rehab President's Residence	148
43	Replace Domestic Hot Water Heaters	
44	- 13 Buildings	1,130
45	Resurface Roadways - Site 12	3,472
46	Rehab Crane Music Center HVAC	1,343
47	Rehab Computer Center	
48	- Stillman Hall	199
49	Rehab Pool Equipment	
50	- Merritt & Maxcy Halls	616
51	Campus-wide Projects, Including	
52	Rehab Raymond Hall HVAC	1,059

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CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	-----	
2		36,091
3	Purchase	
4	Neuberger Museum - Window Repairs	58
5	Music Bldg - Window Repairs/	
6	Replacement	362
7	Window Repairs - Bldg 58	163
8	Waterproof Basement/Site Work	
9	- Bldg 40	1,014
10	Dance Bldg Renovation, Including	
11	Waterproofing	1,304
12	Natural Sci Bldg	
13	- Waterproofing/Site Work	1,304
14	Visual Arts Bldg - Waterproof	
15	Basement/Site Work	1,739
16	Campus Cntr South Roofing Repair	348
17	Repair/Replace Leaking Skylights	
18	- Dance Bldg	5,413
19	Reroof Humanities Bldg	377
20	Roof Repair/Interior Renovation	
21	- Bldg 60	696
22	Site / Civil Repair	
23	(near Campus Center South)	580
24	HVAC/ Electrical Lighting Repair	
25	- Bldg 48	1,486
26	Infrastructure Repairs/	
27	Electrical Systems, Bldg 38	1,827
28	Infrastructure Repairs/	
29	Mechanical Systems, Bldg 38	4,927
30	Roof Deck Asbestos Abatement,	
31	Phase 1 - Bldg 41	782
32	Asbestos Abatement Renovations	
33	- Bldg 41	2,999
34	Repair Water Damage, Bldg 52	406
35	Replace Obsolete/Deteriorated	
36	Lab Eqmt - Bldg 52	869
37	Plumbing Repair - Bldg 55	72
38	Masonry/Gutters/Pergola Repair	
39	- Bldg 40	360
40	Masonry Repair - Bldg 42	72
41	Repoint/Caulk Masonry - Bldg 52	565
42	Repoint/Caulk Masonry - Bldg 56	381
43	Roadway Rehab, Phase 1	1,140
44	Walkway Replacement, Phase 1	420
45	Repair Roads, Phase II	1,140
46	Walkway Replacement, Phase II	420
47	Elevator Rehab - Building 48	217
48	Elevator Rehab - Building 52	147
49	Lighting Repairs/Upgrades	
50	- Building 52	1,521
51	Electrical Repairs -Building 56	667
52	Lighting Repairs/Replacement	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	- Building 58	1,662
2	Replace Fiber Core Infrastructure	
3	- Building 38	580
4	Flooring Replacement	
5	- Building 52	145
6	Renovate Dance Lab Theater	
7	- Building 56	304
8	Repair Water Damage - Building 56	638
9	Roof Replacement - Building 38	1,159
10	HVAC Repair - Building 56	2,000
11	HVAC Repair - Building 57	362
12	Campus-wide Projects, Including	
13	HVAC Maintenance/Repairs	
14	- Building 58	2,580
15		-----
16		43,206
17	State University Plaza	
18	Upgrade Elevators	410
19	Interior Renovations/ADA Upgrades	
20	- Federal Bldg	1,000
21	Roof Rehabilitation	2,050
22	Interior Rehabilitation	
23	- Rockefeller Institute	1,200
24	Mechanical System Upgrades	2,400
25	Replace Water Main	500
26	Exterior Restoration	
27	- Federal Bldg	200
28	Repoint/Caulk Masonry	
29	- Building 13	712
30	Window Replacement	1,460
31	Campus-wide Projects, Including	
32	Interior Rehabs - Various	
33	Floors	4,758
34		-----
35		14,690
36	Stony Brook, Including	
37	Health Science Center (HSC)	
38	Upgrade Roadways, Phase I	4,000
39	Graduate Chemistry Rehab	
40	- Phase I	10,000
41	Plaza Repair - Life Science,	
42	Phase I	3,000
43	Upgrade Site Utilities, Phase I	4,000
44	HSC - Systems Upgrades, Phase I ...	10,000
45	Building Systems Upgrades	
46	- Phase I	5,000
47	Rehab for ADA Compliance	3,000
48	Computer Science Renovation	20,000
49	Upgrade Roadways, Phase II	3,000
50	Building Systems Upgrades	
51	- Phase II	4,000
52	HSC Tower Laboratory Rehab	10,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Plaza Repairs - Phase II	2,000
2	Upgrade Site Utilities	
3	- Phase II	4,000
4	Life Sciences Rehab - Phase I	10,000
5	Old Chemistry Rehab - Phase 1	15,000
6	Building Renewal	2,000
7	Upgrade Site Utilities	
8	- Phase III	2,000
9	Building System Repairs	
10	- Phase III	4,000
11	HSC - Second Level Classroom	
12	Rehab	5,000
13	HSC Systems Upgrades - Phase II	6,000
14	Graduate Chemistry Rehab	
15	- Phase II	5,000
16	Fire Alarm Replacements/Upgrades	
17	- Multiple Bldgs	10,000
18	Site Utilities Upgrades	
19	- Phase IV	10,000
20	Roof Repairs/Replacement	
21	- Various Buildings	10,000
22	Roadway Rehab/Upgrades	
23	- Phase III	3,000
24	Campus-wide Projects, Including	
25	Building Systems Upgrades	
26	- Phase IV	8,258
27	-----	
28		172,258
29	Syracuse Health Science Center (HSC)	
30	Abate Asbestos - Weiskotten	
31	Hall	5,724
32	Vivarium HVAC/Security Upgrades	
33	- Bldgs 1, 2	1,333
34	Abate Asbestos - Hospital	
35	Academic/Research Areas	2,753
36	Add Bldg Mgmt System	
37	- Bldgs 1, 4,6, 7,12, 67, 68	478
38	Extend Electr Monitor System	
39	to Additional Bldgs	181
40	Weiskotten - Emergency Power/	
41	Electrical Upgrades	1,833
42	ADA Upgrades - Weiskotten Hall	2,724
43	HVAC/Penthouse Upgrades	
44	- Weiskotten Hall	2,198
45	HVAC Upgrades - Weiskotten Tower	651
46	Weiskotten Hall - Roof and	
47	Parapet Repairs	648
48	ADA Upgrades - Hospital Academic/	
49	Research Areas	2,079
50	Repair/Replace Curtain Wall	
51	- Bldg 2, South & West	1,159
52	Bldg 2 HVAC, Emergency Power &	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Electr Upgrades	1,920
2	Parking Garage Structural	
3	Repairs	8,138
4	Emergency Power/Electrical	
5	Upgrades - Building 6	326
6	Emergency Power/Electrical	
7	Upgrades - Building 7	725
8	HVAC Repairs/Upgrades - Campus	
9	Activities Bldg	913
10	ADA Upgrades - Campus Activities	
11	Building	522
12	Repair/Replace HVAC	
13	- Computer Warehouse	678
14	Computer Warehouse - Roof	
15	& Exterior Repairs	686
16	Medical Library HVAC Repairs	66
17	Mechanical/Electrical Repairs	
18	- Building 74	206
19	ADA upgrades - Building 8	147
20	ADA upgrades - Building 7	329
21	Pool Mechanical System Repairs/	
22	Upgrades - Bldg 6	167
23	ADA Upgrades - Building 12	293
24	Roof Repairs/Replacement	
25	- Building 12	265
26	Exterior Walls and Site Repairs	
27	- Building 12	316
28	Campus-wide Projects, Including	
29	PCB Ballast Inspection/Replace-	
30	ment, Multiple Bldgs	889
31	-----	
32		38,347
33	Utica-Rome	
34	Reroof Campus Center	685
35	Kunsela Hall Renovation	3,335
36	Repair Penthouses - Kunsela Hall	94
37	Site Upgrades/Walkway Repairs/	
38	Bldg Entrances	780
39	Ventilation Improvements	
40	- Service Buildings	17
41	Ventilation Improvements	
42	- Kunsela Hall	60
43	Access Corridor to Shops	
44	- Service Building 17	133
45	Upgrade Campus Signage	72
46	Reroof Donovan Hall,	
47	Remove Equipment	455
48	Reroof Kunsela Hall	886
49	Ventilation Improvements	
50	- Donovan/Campus Center	733
51	ADA Accessibility Upgrades	
52	- All Buildings	275

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CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Replace Kunsella Underground Oil	
2	Storage Tank	120
3	Lightning Protection	
4	- All Buildings	299
5	Environmental Remediation	
6	from EPA Audit	145
7	Upgrades to Baseball, Softball &	
8	Soccer Fields	946
9	Upgrades to Tennis and Basketball	
10	Courts	114
11	Campus-wide Projects, Including	
12	Renovate Campus Center	1,276
13	-----	
14		10,425
15	University-wide Acquisition	
16	and Construction	
17	For services and expenses	
18	related to the acquisi-	
19	tion, renovation, recon-	
20	struction, design, con-	
21	struction or equipping the	
22	Neil D. Levin graduate	
23	institute of international	
24	relations and commerce	30,000
25	University-wide Alterations	
26	and Improvements	
27	For University-wide critical	
28	maintenance or capital	
29	improvement costs, includ-	
30	ing costs attributable to	
31	executive order 111; ada	
32	and code compliance;	
33	claims; environmental	
34	hazards; emergencies,	
35	health and safety, and	
36	energy conservation needs;	
37	asbestos and pcb remedi-	
38	ation; fire alarms and	
39	sprinklers; electrical	
40	distribution and heating	
41	and cooling system	
42	requirements; and other	
43	similar University-wide	
44	needs	5,000
45	University-wide Equipment	
46	For University-wide capital	
47	equipment expenses requi-	
48	red for beneficial occu-	
49	pancy of new or rehab-	
50	ilitated facilities	5,000
51	-----	
52	Total	1,612,000

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1

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2 By chapter 53, section 1, of the laws of 2004 as amended by chapter 53,
 3 section 1, of the laws of 2005 and added by chapter 55, section 4,
 4 of the laws of 2004 and as supplemented by a certificate of trans-
 5 fer:

6 Alterations and improvements for projects university-wide, including
 7 services and expenses and minor rehabilitation and improvement,
 8 including costs incurred prior to April 1, 2004 (28R80408)
 9 25,002,000 (re. \$10,000,000)

10	Project Schedule	
11	PROJECT	AMOUNT
12	-----	-----
13	(thousands of dollars)	
14	For minor rehabilitation and improvements	
15	according to the following:	
16	Albany	556
17	Alfred Ceramics	72
18	Alfred Technology	142
19	Binghamton	554
20	Brockport	334
21	Brooklyn HSC	209
22	Buffalo College	417
23	Buffalo University	1,306
24	Canton	94
25	Cobleskill	132
26	Cornell	955
27	Cortland	291
28	Delhi	124
29	Empire State	11
30	Farmingdale	223
31	Forestry	192
32	Fredonia	226
33	Geneseo	237
34	Maritime	83
35	Morrisville	190
36	New Paltz	246
37	Old Westbury	151
38	Oneonta	261
39	Optometry	54
40	Oswego	382
41	Plattsburgh	250
42	Potsdam	264
43	Purchase	317
44	State University Plaza	108
45	Stony Brook, incl HSC	1,262
46	Syracuse HSC	281
47	Utica-Rome	76
48	University-wide	
49	For campus-wide critical main-	
50	tenance or capital improve-	

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 ment costs attributable to
 2 executive order 111; ADA and
 3 code compliance; claims;
 4 environmental hazards; emer-
 5 gencies; health and safety,
 6 and energy conservation
 7 needs; asbestos and PCB
 8 remediation; fire alarms,
 9 sprinklers, electrical
 10 distribution and heating and
 11 cooling system requirements;
 12 and other similar campuswide
 13 and systemwide needs 15,002
 14 -----
 15 Total 25,002
 16 =====

17 By chapter 53, section 1, of the laws of 2003:
 18 Advance to SUNY hospitals for alterations, improvements, services and
 19 expenses, and new facilities including costs incurred prior to April
 20 1, 2003 subject to a plan developed by the state university and
 21 approved by the director of the budget (28FH0308)
 22 350,000,000 (re. \$145,000,000)

23	Schedule	
24	PROJECT	AMOUNT
25	-----	-----
26		(thousands of dollars)
27	Brooklyn	74,700
28	For university-wide projects which	
29	may include but are not limited to:	
30	-Cancer Center	
31	-Children's Center	
32	-General and Ambulatory Surgery	
33	-Transplant and Renal Services	
34	-Geriatrics Center	
35	Syracuse	126,700
36	For university-wide projects which	
37	may include but are not limited to:	
38	-Medical/Surgical Expansion	
39	-Cancer Center	
40	-Pediatric Center	
41	-Northwing Renovation	
42	-Operating Room Expansion	
43	Stony Brook	123,600
44	For university-wide projects which	
45	may include but are not limited to:	
46	-Cardiovascular Expansion	
47	-Cancer Center	
48	-Neo-natal Intensive Care	
49	Unit and Obstetrics	
50	-Expansion Ambulatory Surgery	

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 Expansion
 2 -Medical/Surgical Expansion
 3 University-wide Hospital Projects 25,000
 4 -Subject to a plan developed
 5 by the state university and
 6 approved by the director of
 7 the budget
 8
 9 Total 350,000
 10 =====

11 By chapter 53, section 1, of the laws of 1998, as amended and reappro-
 12 priated by chapter 53, section 1, of the laws of 1999:
 13 For additional General Maintenance and improvements (28R89808) ...
 14 99,750,000 (re. \$5,404,000)

15 STATE UNIVERSITY CAPITAL PROJECTS FUND - 384 (CCP)

16 State University Capital Projects Fund

17 Administration Purpose

18 By chapter 53, section 1, of the laws of 2008:
 19 Alterations and improvements for projects university-wide including
 20 services and expenses and new facilities. May include revenue trans-
 21 fer from various external revenue sources and the payment of liabil-
 22 ities incurred prior to April 1, 2008 (28C10850)
 23 500,000,000 (re. \$500,000,000)

24 By chapter 53, section 1, of the laws of 2004, as added by chapter 55,
 25 section 4, of the laws of 2004:
 26 Alterations and improvements for projects university-wide including
 27 services and expenses and new facilities. May include revenue trans-
 28 fer from various external revenue sources and the payment of liabil-
 29 ities incurred prior to April 1, 2004 (28080450)
 30 150,000,000 (re. \$148,000,000)

31 By chapter 53, section 1, of the laws of 2002:
 32 Alterations and improvements for projects university-wide including
 33 new facilities. May include revenue transfer from various external
 34 revenue sources and the payment of liabilities incurred prior to
 35 April 1, 2002 (28C10250) ... 20,000,000 (\$15,000,000)

36 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)

37 State University Residence Hall Rehabilitation Fund - 074

38 Preservation of Facilities Purpose

39 By chapter 53, section 1, of the laws of 2008:
 40 Alterations and improvements for residence hall rehabilitation
 41 projects and for residence hall renovations including services and

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 expenses, to be financed by a transfer from the debt service fund
 2 state university dormitory income fund - 330 or other external
 3 revenue sources subject to a plan developed by the state university
 4 and approved by the director of the budget. Notwithstanding any
 5 other law to the contrary, all or a portion of the amounts hereby
 6 appropriated may be transferred to the dormitory authority and/or
 7 the State University of New York for such purposes (28D30803)
 8 123,000,000 (re. \$123,000,000)
 9 Advance for alterations, improvements and new construction for resi-
 10 dence hall projects, including personal service costs, to be
 11 financed by the issuance of State University Dormitory's Facility
 12 Bonds or other external revenue sources subject to a plan developed
 13 by the state university and approved by the director of the budget.
 14 Notwithstanding any other law to the contrary, all or a portion of
 15 the amounts hereby appropriated may be transferred to the dormitory
 16 authority and/or the State University of New York for such purposes
 17 (28DB0803) ... 450,000,000 (re. \$450,000,000)

18 By chapter 53, section 1, of the laws of 2006:
 19 Advance for alterations, improvements and new construction for resi-
 20 dence hall projects, including personal service Costs to be financed
 21 by the issuance of State University Dormitory's Facility Bonds or
 22 other external revenue sources subject to a plan developed by the
 23 state university and approved by the director of the budget
 24 (28DC0603) ... 350,000,000 (re. \$157,945,000)

25 By chapter 53, section 1, of the laws of 2003:
 26 Alterations and improvements for residence hall rehabilitation
 27 projects and for residence hall renovations including services and
 28 expenses, to be financed by a transfer from the debt service fund
 29 state university dormitory income fund - 330 or other external
 30 revenue sources subject to a plan developed by the state university
 31 and approved by the director of the budget.
 32 Notwithstanding any other law to the contrary, all or a portion of the
 33 amounts hereby appropriated may be transferred to the dormitory
 34 authority for such purposes (28D30303)
 35 100,000,000 (re. \$19,017,000)

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Fund

3 Administration Purpose

4 The appropriation made by chapter 53, section 1, of the laws of 2006, is
5 hereby amended and reappropriated to read:

6 An advance for the state share of financial assistance to community
7 colleges for alterations and improvements to various facilities
8 including service contracts, memorandum of understanding, capital
9 design, construction, acquisition, reconstruction, rehabilitation,
10 equipment and personal service costs; for health and safety, preser-
11 vation of facilities, new facilities, program improvement or program
12 change, environmental protection, energy conservation, accredi-
13 tation, facilities for the physically disabled and relate projects
14 including costs incurred prior to April 1, 2006 subject to a plan
15 submitted by the SUNY trustees and approved by the director of the
16 budget (28FC0650) ... 41,700,000 (re. \$24,000,000)

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
-----	-----	-----
	(thousands of dollars)	
Cayuga County Community College		
Master Plan Projects	800	400
Finger Lakes Community College		
[Performing Arts Center]		
STUDENT SERVICES CENTER AND		
AUDITORIUM, PHASE 1B		
RENOVATIONS	12,000	6,000
Herkimer County Community College		
Library Addition and Renovation		
Phase II	6,850	3,400
Jamestown Community College		
Master Plan Phases II and III	5,400	2,700
Jefferson Community College		
Renovation and Revitalization Project		
Phase II	2,400	1,200
Monroe Community College		
Athletic Field House	12,000	6,000
Niagara County Community College		
Bookstore Expansion Project	1,000	500
Orange County Community College		
Newburgh Campus	30,000	15,000
Westchester Community College		
Master Plan Projects	13,000	6,500
-----	-----	-----

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Total.....	83,400	41,700
2		=====	=====

3 The appropriation made by chapter 53, section 1, of the laws of 2006 as
 4 amended by chapter 496, section 8, of the laws of 2008, is hereby
 5 amended and reappropriated to read:
 6 Additional advance for state financial assistance to community
 7 colleges for alterations and improvements to various facilities
 8 including capital design, construction, acquisition, reconstruction,
 9 rehabilitation, equipment and personal service costs; for health and
 10 safety, preservation of facilities, new facilities, program improve-
 11 ment or program change, environmental protection, energy conserva-
 12 tion, accreditation, facilities for the physically disabled and
 13 related projects including costs incurred prior to April 1, 2006
 14 (28FC0607) ... 40,936,000 (re. \$33,000,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
----- (thousands of dollars)		
21 Adirondack Community College		
22 Regional Higher Education Center	4,000	2,000
23 Erie Community College		
24 Industrial Refrigeration Lab	400	200
25 Fashion Institute of Technology		
26 Bill Blass Center	400	200
27 Hudson Valley Community College		
28 Site Improvements and Improvements		
29 for Pedestrian and Vehicular		
30 Circulation	2,000	1,000
31 Jefferson Community College		
32 McVean Gymnasium/Renovation		
33 Projects	2,926	1,463
34 Nassau County Community College		
35 Performing Arts Center Design	4,500	2,250
36 Plaza Reconstruction Phase 2	5,300	2,650
37 Fire Alarm Upgrade Phase 1	500	250
38 Rockland Community College		
39 Children's Day Care Center	800	400
40 Simulated Nursing Skills		
41 Training Center	400	200
42 Suffolk County Community College		
43 Culinary Equipment & Technology		
44 Expenses	300	150
45 Fire Sprinkler System	546	273
46 Science and Technology Building	15,000	7,500
47 Tompkins Cortland Community College		
48 Master Plan Amendment Increase	4,800	2,400
49 Westchester Community College		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Additional Master Plan Projects	40,000	20,000
2		-----	-----
3	Total.....	81,872	40,936
4		=====	=====

By chapter 53, section 1, of the laws of 2005, as amended by chapter 108, section 2, of the laws of 2006:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005 (28FC0508) 53,270,000 (re. \$18,000,000)

Project Schedule

ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

(thousands of dollars)

22	Tompkins Cortland Community College		
23	College Athletic Complex	21,200	10,600
24	Hudson Valley Community College		
25	Facility Design and Planning	1,000	500
26	Master Plan	11,400	5,700
27	Finger Lakes Community College		
28	Auditorium and Performing Arts		
29	Program Facility	2,000	1,000
30	Orange County Community College		
31	Master Plan	1,618	809
32	Erie Community College		
33	North Campus conversion of		
34	Lab Space to Classrooms	30	15
35	North Campus Industrial		
36	Refrigeration Technology		
37	Center	600	300
38	Corning Community College		
39	Academic and Career Advancement		
40	Center	1,000	500
41	Onondaga Community College		
42	Academic Building - HVAC,		
43	electrical, mechanical		
44	systems upgrades	526	263
45	Children's Learning Center	2,500	1,250
46	Coulter Library - HVAC, elec-		
47	trical, mechanical systems		
48	upgrades	2,750	1,375
49	Coulter Library - Safety and		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Security Enhancements	1,838	919
2	Gordon Student Center	2,852	1,426
3	Health and Physical Education		
4	Building - Humdification sys-		
5	tem and renovations	1,598	799
6	J. Stanley Coyne Building -		
7	HVAC, electrical, mechanical		
8	systems upgrades	300	150
9	Roof Replacement - Gordon		
10	Student Center and Ferrante		
11	Hall	946	473
12	Service and Maintenance		
13	Building - HVAC, electrical,		
14	mechanical systems upgrades	570	285
15	Technology upgrades and		
16	Expansion	1,984	992
17	Ulster Community College		
18	Microbiology Lab Upgrades	572	286
19	Fashion Institute of Technology		
20	For the Establishment of a		
21	Bill Blass Center for		
22	Innovative Design	400	200
23	Schenectady Community College		
24	Workforce training program in		
25	superconductive tech	1,110	555
26	The completion of the Master Plan ...	10,000	5,000
27	Jefferson Community College		
28	Construction	2,400	1,200
29	Suffolk County Community College		
30	Construction	14,276	7,138
31	Westchester Community College		
32	Technology Bldg Renovation	14,097	7,049
33	Classroom Building Renovation	2,895	1,448
34	Academic Arts Building		
35	Renovation	4,078	2,039
36	Broome Community College		
37	Planning	2,000	1,000
38		-----	-----
39	Total	106,540	53,270
40		=====	=====

41 The appropriation made by chapter 53, section 1, of the laws of 1998, as
 42 amended by chapter 53, section 1, of the laws of 1999 is hereby
 43 amended and reappropriated to read:
 44 For additional state financial assistance to community colleges for
 45 alterations and improvements to various facilities including capital
 46 design, construction, acquisition, reconstruction, rehabilitation
 47 and equipment; for health and safety, preservation of facilities,
 48 new facilities, program improvement or program change, environmental
 49 protection, energy conservation, accreditation, facilities for the

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	physically disabled, and related projects (28PR98C1)		
2	20,000,000		(re. \$5,500,000)
3	[Project Schedule		
4		ESTIMATED	ESTIMATED
5		TOTAL STATE	50 PERCENT
6		& LOCAL SHARE	STATE SHARE
7	-----		
8		(thousands of dollars)	
9	Adirondack Community College		
10	Restroom Repairs	48.0	24.0
11	Exterior Door Replacement	30.0	15.0
12	Parking and Entrance Lights	94.0	47.0
13	Broome Community College		
14	Renovate Wall/Deck Student Union	200.0	100.0
15	Temporary Classroom Conversion	295.0	147.5
16	Demolish Alms Building	500.0	250.0
17	Master Plan, Phase II, Assessment of		
18	Campus Building, Utility and		
19	Mechanical Systems	100.0	50.0
20	Master Plan Phase II Assessment of		
21	Campus Utility	100.0	50.0
22	Infrastructure Parking Lot/Road		
23	Repairs	150.0	75.0
24	Campus Walkway Upgrade	830.0	415.0
25	Street/Parking Lot Lighting		
26	Upgrade	525.0	262.5
27	Replace Boilers	135.0	67.5
28	Clinton Community College		
29	Main Building Roof Rehabilitation	500.0	250.0
30	Columbia-Greene Community College		
31	Gymnasium Divider Wall	22.0	11.0
32	Additions to Support Service		
33	Buildings	80.0	40.0
34	Corning Community College		
35	Install Fiber Cable Network	600.0	300.0
36	Gymnasium Entrance	200.0	100.0
37	Dutchess Community College		
38	Entrance Door Replacement	300.0	150.0
39	Infrastructure Replacement	350.0	175.0
40	Bowne Safety Improvements	518.0	259.0
41	Erie Community College		
42	Air Conditioning System		
43	Gleason/Auditorium	150.0	75.0
44	Replace Electric Motor Control		
45	Center	150.0	75.0
46	Hazardous Material Abatement,		
47	Phase IV	300.0	150.0
48	Integrated Multimedia		
49	Computer Instruction	50.0	25.0
50	Fashion Institute of Technology		

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Replace Roof, Phase II	130.0	65.0
2	Chiller Upgrade	500.0	250.0
3	Sidewalk Replacement	270.0	135.0
4	Finger Lakes Community College		
5	Master Plan Architectural and		
6	Building Mechanical - System		
7	Upgrades	664.0	332.0
8	Fulton-Montgomery Community College		
9	Library Fascia Repair	150.0	75.0
10	Replace Roof Student Union	200.0	100.0
11	Water Tank Reconditioning	100.0	50.0
12	Student Union Rehabilitation	500.0	250.0
13	Physical Education		
14	Building Improvements	500.0	250.0
15	Replace Roof Classroom Building	500.0	250.0
16	Replace Library Roof	300.0	150.0
17	Replace Physical Education Roof	300.0	150.0
18	Physical Education/Student		
19	Union Rehabilitation	500.0	250.0
20	Genesee Community College		
21	Parking Lot Repair	780.0	390.0
22	Replace Main Chiller	750.0	375.0
23	Maintenance Building	510.0	255.0
24	Hazardous Materials Building	66.0	33.0
25	Herkimer County Community College		
26	Repair Athletic Facilities	76.0	38.0
27	Repair Pool Filter	80.0	40.0
28	Retube Boilers	112.0	56.0
29	Mobile Video Production	400.0	200.0
30	Hudson Valley Community College		
31	Refrigeration Equipment	220.0	110.0
32	Machine Processes Program	630.0	315.0
33	Jamestown Community College		
34	Swimming Pool Tile Rehab	15.0	7.5
35	Tennis Courts Rehabilitation	65.0	32.5
36	Street Reconstruction	45.0	22.5
37	Jefferson Community College		
38	Replace Library Roof	52.0	26.0
39	Electrical Improvements	290.0	145.0
40	Mohawk Valley Community College		
41	Track Rehabilitation	200.0	100.0
42	Door and Window Replacement,		
43	Payne Hall	560.0	280.0
44	Door and Window Replacement,		
45	College Hall	460.0	230.0
46	Enclose Tennis Courts	500.0	250.0
47	Monroe Community College		
48	Energy Retrofit, Phase III	500.0	250.0
49	Roads Restorations	1,740.0	870.0
50	ADA Compliance, Phase II	1,326.0	663.0
51	Concrete Rehabilitation and		

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Sealing	716.0	358.0
2	Brick Replacement	772.0	386.0
3	Nassau Community College		
4	Supplemental Pipe Insulation	800.0	400.0
5	Learning Resources Center	568.0	284.0
6	Onondaga Community College		
7	Replace Excell HVAC System	424.0	212.0
8	ADA Access, Phase II	264.0	132.0
9	Construct Records Storage	404.0	202.0
10	Rehabilitation of HVAC,		
11	Academic I	110.0	55.0
12	Rehabilitation of HVAC Health		
13	& Physical Education Bld	116.0	58.0
14	Refurbish Flooring	100.0	50.0
15	Route 175 Turn Lane	228.0	114.0
16	Phase II Master Plan Update		
17	of 1994 Master Plan	80.0	40.0
18	Connect to Excell Building	100.0	50.0
19	Pool Heat Pumps	90.0	45.0
20	Phase II Campus Improvements		
21	to Walkway/Steps/Roads	200.0	100.0
22	Improve Athletic Fields	1,000.0	500.0
23	Tech Resource Center	87.0	43.5
24	Orange County Community College		
25	Campus Site Lighting	235.0	117.5
26	Generator and Circuits	360.0	180.0
27	Physical Education Building		
28	Roof	425.0	212.5
29	Replace Tennis Courts	315.0	157.5
30	Tech Infrastructure	335.0	167.5
31	Rockland Community College		
32	Interactive Technology		
33	Classroom	257.0	128.5
34	Schenectady County Community College		
35	Renovate Culinary Arts Space	397.0	198.5
36	Renovate Begley Site	610.0	305.0
37	Suffolk County Community College		
38	Additional Handicapped Parking	500.0	250.0
39	Reconstruct Central Plaza	150.0	75.0
40	Ulster County Community College		
41	ADA Campuswide	60.0	30.0
42	HVAC Rehabilitation, Biology		
43	Laboratory	55.0	27.5
44	Computer Network Campuswide	150.0	75.0
45	Westchester Community College		
46	Lighting Conservation Program	350.0	175.0
47	Convert Building 24 Classrooms	250.0	125.0
48	Asbestos Removal	542.0	271.0
49	Statewide		
50	Master Plan Project		
51	Implementation	8,732.0	4,366.0

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

		-----	-----
1			
2	Total	40,000.0	20,000.0]
3		=====	=====

4 Health and Safety Purpose

5 By chapter 53, section 1, of the laws of 2008:

6 State financial assistance to community colleges for alterations and
7 improvements to various facilities including service contracts,
8 memorandum of understanding, capital design, construction, acquisi-
9 tion, reconstruction, rehabilitation, equipment and personal service
10 costs; for health and safety, preservation of facilities, technology
11 upgrades, new facilities, program improvements or program changes,
12 environmental protection, energy conservation, accreditation, facil-
13 ities for the physically disabled, and related projects, including
14 costs incurred prior to April 1, 2008, subject to a plan submitted
15 by the state university and approved by the director of the budget
16 (28R80801) ... 20,000,000 (re. \$20,000,000)

17 Project Schedule

		ESTIMATED	ESTIMATED
18		TOTAL STATE	50 PERCENT
19		& LOCAL SHARE	STATE SHARE
20			
21	-----	-----	-----
22		(thousands of dollars)	
23	Statewide		
24	Subject to a plan developed		
25	by the state university		
26	and approved by the		
27	director of the budget		
28	Critical Maintenance, Safety		
29	and Security	40,000	20,000
30		-----	-----
31	Total	40,000	20,000
32		=====	=====

33 Program Improvement or Program Change Purpose

34 The appropriation made by chapter 53, section 1, of the laws of 2008 as
35 amended by chapter 496, section 8, of the laws of 2008, is hereby
36 amended and reappropriated to read:

37 An advance for the state share of financial assistance to community
38 colleges for alterations and improvements to various facilities
39 including service contracts, memorandum of understanding, capital
40 design, construction, acquisition, reconstruction, rehabilitation,
41 equipment and personal service costs; for health and safety, preser-
42 vation of facilities, technology upgrades, new facilities, program
43 improvements or program changes, environmental protection, energy
44 conservation, accreditation, facilities for the physically disabled,
45 and related projects, including costs incurred prior to April 1,

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 2008, subject to a plan submitted by the state university and
2 approved by the director of the budget. (28CC0808)
3 370,153,000 (re. \$370,153,000)

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

	(thousands of dollars)	
4 Project Schedule		
5		
6		
7		
8		
9		
10 Adirondack Community College		
11 Regional Higher Education Center	556	278
12 Broome Community College		
13 Technology Building	10,000	5,000
14 Alms House Renovation	3,000	1,500
15 Columbia-Greene Community College		
16 Rehabilitation and Improvement-		
17 Various Projects	1,900	950
18 Corning Community College		
19 Renovations & Revitalization		
20 Phase 2	13,090	6,545
21 Alterations & Additions to Goff		
22 Road Facility	1,436	718
23 Dutchess Community College		
24 Hudson Hall Renovation	962	481
25 Campus Infrastructure	3,586	1,793
26 Washington Hall - Retaining Wall		
27 and Lab Exhaust	460	230
28 Miscellaneous Repairs	200	100
29 Browne Hall Renovations	600	300
30 Hudson Hall MEP	2,656	1,328
31 CBI Emergency Generator	508	254
32 Taconic Hall Addition and		
33 Renovations	6,000	3,000
34 Falcon Hall Improvements	200	100
35 Sitework Repairs and Modifications-		
36 Parking Lot B	400	200
37 Drumlin and Dutchess Renovation	934	467
38 Fashion Institute of Technology		
39 Toy Design and Development Lab	300	150
40 C2 Building	148,000	74,000
41 Finger Lakes Community College		
42 Auditorium and Performing Arts		
43 Facility	16,000	8,000
44 Finger Lakes Community College		
45 Geneva Expansion	12,000	6,000
46 Fulton-Montgomery Community College		
47 Upgrades to Waste Water Treatment		
48 Plant	422	211
49 Herkimer County Community College		
50 Library Additions & Renovations	50	25

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Science Lab Updating and		
2	Remodeling	2,200	1,100
3	Hudson Valley Community College		
4	New Parking Structure	15,600	7,800
5	Brahan Science Center and		
6	Related Building Renovations	54,400	27,200
7	Jamestown Community College		
8	Facilities Master Plan Update	140	70
9	Science Building and Facility		
10	Enhancements	12,000	6,000
11	Mohawk Valley Community College		
12	Campus Wide Improvements	5,400	2,700
13	[Field house]		
14	ATEC/DCC BUILDING	11,000	5,500
15	Monroe Community College		
16	Field House	12,900	6,450
17	ATEC/Building 9, Phase I	12,000	6,000
18	Nassau Community College		
19	Window Replacement	1,200	600
20	Road and Parking Paving	4,000	2,000
21	Energy Savings Initiatives	6,000	3,000
22	Fire Alarms and Public Address		
23	System	4,200	2,100
24	New Performing Arts Building	41,600	20,800
25	Niagara County Community College		
26	Construct New Culinary Arts		
27	Facility	13,200	6,600
28	Onondaga Community College		
29	Athletics Complex	33,000	16,500
30	Technology Improvements	1,782	891
31	Upgrade Biology Laboratories	2,700	1,350
32	Mawhinney Hall Renovation-		
33	Phase 3	4,118	2,059
34	Construct New Academic/Admini-		
35	strative Building on East Quad	18,900	9,450
36	Site Improvements	5,948	2,974
37	Relocate President's Suite	1,012	506
38	Prepare Program Study of		
39	Coulter Library	300	150
40	Campus-Wide Energy Projects	676	338
41	Orange County Community College		
42	Science, Engineering and		
43	Tech Center	38,900	19,450
44	Improvements to Classroom		
45	Facilities	2,000	1,000
46	Rockland Community College		
47	Multi-Purpose Language Lab	600	300
48	Master Plan Update	126	63
49	Academic II Building	500	250
50	Art Gallery and Art Studio/		
51	Cultural Arts Center	200	100

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Day Care Center	500	250
2	Building Energy Conservation	1,000	500
3	Elevators Rehabilitation	1,800	900
4	Library Roof Replacement	1,100	550
5	Cultural Arts Center Roof		
6	Replacement	736	368
7	Field House Resurface	400	200
8	Campus Site Improvements	400	200
9	Tennis Court Resurface	76	38
10	Swimming Pool Repairs	250	125
11	Boiler Equipment Upgrade	300	150
12	Cultural Arts Center HVAC		
13	Upgrade	150	75
14	Parking Lot and Road Repairs	1,250	625
15	Academic I Roof Replacement	500	250
16	Field House Roof Replacement	1,000	500
17	Library Improvements and		
18	Renovations	10,000	5,000
19	Field House Interior and Ext-		
20	erior Improvements	1,800	900
21	Installation of Emergency No-		
22	tification System	400	200
23	Special Projects	300	150
24	Schenectady County Community College		
25	Building Renovations	2,410	1,205
26	Athletic Fields Relocation	850	425
27	Building Renovations	1,146	573
28	Infrastructure Improvements	1,182	591
29	Athletic Field Access/Roadways	252	126
30	HVAC Upgrades	1,574	787
31	Building Renovations	650	325
32	HVAC Upgrades	1,396	698
33	Infrastructure Improvements	2,602	1,301
34	Landscaping	500	250
35	HVAC Upgrades	1,374	687
36	Infrastructure Improvements	2,416	1,208
37	Building Renovations	1,382	691
38	Athletic Fields Enhancements	1,846	923
39	Infrastructure Improvements	1,034	517
40	Public Safety/Business Center	23,800	11,900
41	Campus Connecting Walkway	4,700	2,350
42	Building Renovations	4,224	2,112
43	Property Acquisition	250	125
44	Gateway Building Addition	1,700	850
45	Property Acquisition	250	125
46	Property Acquisition	250	125
47	Parking Garage	22,800	11,400
48	Suffolk County Community College		
49	Fire Sprinkler Infrastructure	74	37
50	Reconstruction of Central Plaza	750	375
51	Renovations to Sagikos Bldg	6,100	3,050

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	Health and Sports Facilities-		
2	Eastern Campus	17,750	8,875
3	Learning Resource Center-Grant		
4	Campus	32,400	16,200
5	Air Conditioning-College-wide	7,550	3,775
6	Sullivan County Community College		
7	Safety Equipment Across Campus	800	400
8	Upgrade Current Computer Labs	1,000	500
9	Replacement of Roofs	2,250	1,125
10	Complete Mainframe Computer		
11	Upgrade	2,400	1,200
12	Center for Advanced Science and		
13	Technology	6,000	3,000
14	Renovations for Instructional	250	125
15	Center for Advanced Science and		
16	Technology/Green Building		
17	Initiative	15,000	7,500
18	Ulster County Community College		
19	Update Facilities Master Plan		
20	Phase 1	840	420
21	Improvements to Classroom		
22	Facilities	2,000	1,000
23	Westchester Community College		
24	Administration Building		
25	Renovations	2,548	1,274
26	Air Conditioning and CFC	244	122
27	Physical Education Field		
28	Improvements	2,866	1,433
29	Physical Education Building		
30	Renovations	4,196	2,098
31	Health Science Building		
32	Renovations	2,174	1,087
33	Technology Improvements	2,702	1,351
34		-----	-----
35	Total	740,306	370,153
36		=====	=====

37 The appropriation made by chapter 53, section 1, of the laws of 2003 as
 38 amended by chapter 53, section 1, of the laws of 2004 is hereby
 39 amended and reappropriated to read:
 40 State financial assistance to community colleges for alterations and
 41 improvements to various facilities including services and expenses,
 42 capital design, construction, acquisition, reconstruction, rehabili-
 43 tation and equipment; for health and safety, preservation of facili-
 44 ties, new facilities, program improvement or program change, envi-
 45 ronmental protection, energy conservation, accreditation, facilities
 46 for the physically disabled, and related projects including costs
 47 incurred prior to April 1, 2003 subject to a plan developed by the
 48 state university and approved by the director of the budget
 49 (28RC0308) ... 25,000,000 (re. \$19,000,000)

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

	(thousands of dollars)	
Adirondack Community College	700	350
Broome County College	1,358	679
Cayuga Community College	634	317
Clinton Community College	452	226
Columbia-Greene Community College	376	188
Corning Community College	974	487
Dutchess Community College	1,518	759
Erie Community College	3,108	1,554
Fashion Institute of Technology	2,720	1,360
Finger Lakes Community College	1,084	542
Fulton-Montgomery Community College	516	258
Genesee Community College	1,036	518
Herkimer County Community College	754	377
Hudson Valley Community College	2,472	1,236
Jamestown Community College	880	440
Jefferson Community College	726	363
Mohawk Valley Community College	1,342	671
Monroe Community College	4,060	2,030
Nassau Community College	5,134	2,567
Niagara County Community College	1,292	646
North Country Community College	286	143
Onondaga Community College	1,932	966
Orange County Community College	1,236	618
Rockland Community College	1,524	762
Schenectady County Community College ...	790	395
Suffolk County Community College	4,372	2,186
Sullivan County Community College	380	190
Tompkins-Cortland Community College	806	403
Ulster County Community College	674	337
Westchester Community College	3,164	1,582
University-Wide		
FOR UNIVERSITY-WIDE PROJECTS		
WHICH MAY INCLUDE, BUT ARE NOT		
LIMITED TO FUNDING FOR A COMM-		
UNITY COLLEGE CAPITAL CONDITION		
ASSESSMENT STUDY	3,700	1,850

Total		25,000
		=====

State financial assistance to community colleges for alterations and improvements for technology including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and

approved by the director of the budget (28RT0308)
 10,000,000 (re. \$5,500,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

	(thousands of dollars)	
Adirondack Community College	5,000	2,500
For university-wide projects which may include, but are not limited to:		
-Humanities Building expansion		
-Student Center and Randles Hall renovation		
-Eisenhart Hall renovation		
Broome Community College	9,600	4,800
For university-wide projects which may include, but are not limited to:		
-Parking lot relocation and repair		
-Boiler replacement		
-Student Center expansion		
Cayuga Community College	4,600	2,300
For university-wide projects which may include, but are not limited to:		
-Mechanical and electrical improve- ments		
-Roof repair		
-HVAC System improvements		
Clinton Community College	3,200	1,600
For university-wide projects which may include, but are not limited to:		
-Campus Master Plan update		
-Emergency Generator replacement		
-Stucco repair		
Columbia-Greene Community College	2,800	1,400
For university-wide projects which may include, but are not limited to:		
-Master plan update		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	-Kiln Building construction		
2	-Water Tank Rehabilitation		
3	Corning Community College	7,000	3,500
4	For university-wide projects which		
5	may include, but are not limited to:		
6	-Health and Safety renovations		
7	-Gymnasium renovations		
8	-Learning Center roof replacement		
9	Dutchess Community College	10,800	5,400
10	For university-wide projects which		
11	may include, but are not limited to:		
12	-Property acquisition		
13	-Master plan development		
14	-Brown Hall renovations		
15	Erie Community College	21,800	10,900
16	For university-wide projects which		
17	may include, but are not limited to:		
18	-Dental Hygiene Clinic renovations		
19	-Masonry restoration		
20	-Heating Plant renovations		
21	Fashion Institute of Technology	19,200	9,600
22	For university-wide projects which		
23	may include, but are not limited to:		
24	-Fire alarm and sprinkler upgrade		
25	-Turbine retrofit		
26	-Instructional space addition		
27	Finger Lakes Community College	7,600	3,800
28	For university-wide projects which		
29	may include, but are not limited to:		
30	-Auditorium & Performing Arts		
31	Program Facility		
32	-Student Center Facility		
33	-Wellness Center Facility		
34	Fulton-Montgomery Community College ..	3,800	1,900
35	For university-wide projects which		
36	may include, but are not limited to:		
37	-Campus Fire Alarms integration		
38	-Library & Comm Arts Bldg connection		
39	-Exterior Lighting and Security		
40	Cameras		
41	Genesee Community College	7,400	3,700
42	For university-wide projects which		
43	may include, but are not limited to:		
44	-Update Main Building Mechanical		
45	Systems		
46	-Pool Dehumidification System		
47	replacement		
48	-Smart Classrooms construction		
49	Herkimer County Community College	5,400	2,700
50	For university-wide projects which		
51	may include, but are not limited to:		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	-Athletic Complex Master Plan		
2	-Library roof replacement		
3	-Track Facility improvement		
4	Hudson Valley Community College 17,512	8,756	
5	For university-wide projects which		
6	may include, but are not limited to:		
7	-Campus Center Rehab		
8	-Acad/Admin Bldg construction		
9	-Loop Road renovation		
10	Jamestown Community College 6,200	3,100	
11	For university-wide projects which		
12	may include, but are not limited to:		
13	-Hamilton Collegiate Center		
14	Improvements		
15	-Central Heating Plant renovations		
16	-Gymnasium improvements		
17	Jefferson Community College 5,200	2,600	
18	For university-wide projects which		
19	may include, but are not limited to:		
20	-Dewey Library renovation		
21	-McVean College Center A/C		
22	-Guthrie Science/Engr Building		
23	renovation		
24	Mohawk Valley Community College 9,600	4,800	
25	For university-wide projects which		
26	may include, but are not limited to:		
27	-Rome Campus Master Plan update		
28	-Campus-wide Road Drainage, Walk-		
29	ways, and Signage improvements		
30	-Athletic Facilities Master Plan		
31	(Ice Arena, Field House) update		
32	Monroe Community College 28,388	14,194	
33	For university-wide projects which		
34	may include, but are not limited to:		
35	-Advanced Training & Ed Center		
36	construction		
37	-Building 9 Renovation for		
38	training and education		
39	-Health and Safety renovations		
40	Nassau Community College 36,000	18,000	
41	For university-wide projects which		
42	may include, but are not limited to:		
43	-Emergency Generator upgrade		
44	-HVAC upgrade		
45	-Library Renovation		
46	Niagara County Community College 9,200	4,600	
47	For university-wide projects which		
48	may include, but are not limited to:		
49	-Cafeteria Floor replacement		
50	-Campus Signage upgrade		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	-Emergency System upgrade		
2	North Country Community College	2,200	1,100
3	For university-wide projects which		
4	may include, but are not limited to:		
5	-Classroom renovations		
6	-Hodson Hall roof replacement		
7	-Campus Master Plan update		
8	Onondaga Community College	13,600	6,800
9	For university-wide projects which		
10	may include, but are not limited to:		
11	-Coyne Building elevator renovations		
12	-Security System upgrade		
13	-Signage improvements		
14	Orange County Community College	8,800	4,400
15	For university-wide projects which		
16	may include, but are not limited to:		
17	-Bio-Tech Facility upgrades		
18	-Cooling Tower replacement		
19	-Retaining wall repair		
20	Rockland Community College	10,800	5,400
21	For university-wide projects which		
22	may include, but are not limited to:		
23	-Master Plan update		
24	-Student Union/Library HVAC		
25	renovations		
26	-Elevator upgrades		
27	Schenectady County Community College .	5,600	2,800
28	For university-wide projects which		
29	may include, but are not limited to:		
30	-Boiler Replacement		
31	-Van Curler Room renovations		
32	-Property acquisition		
33	Suffolk County Community College	30,600	15,300
34	For university-wide projects which		
35	may include, but are not limited to:		
36	-Health & Safety projects		
37	-Roofs repairs		
38	-ADA Compliance		
39	Sullivan County Community College	2,800	1,400
40	For university-wide projects which		
41	may include, but are not limited to:		
42	-Paul Gerry Field House renovations		
43	-Window replacement		
44	-Student Union renovation		
45	Tompkins-Cortland Community College ..	5,800	2,900
46	For university-wide projects which		
47	may include, but are not limited to:		
48	-Sports Complex construction		
49	-Cyber Cafe/Student Event Area		
50	construction		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	-Infrastructure repairs		
2	Ulster County Community College	4,800	2,400
3	For university-wide projects which		
4	may include, but are not limited to:		
5	-Master Plan update		
6	-Gymnasium rehabilitation		
7	-Parking lots, roads and side-		
8	walk repairs		
9	Westchester Community College	22,200	11,100
10	For university-wide projects which		
11	may include, but are not limited to:		
12	-Academic Building renovation		
13	-Instructional Building construction		
14	-Student Center improvements/		
15	expansion		
16	Systemwide	22,500	11,250
17	For university-wide projects which		
18	may include, but are not limited to:		
19	-program improvement		
20			-----
21	Total		175,000
22			=====

(APPROPRIATED TO THE DORMITORY AUTHORITY)

24 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

25 Capital Projects Fund

26 Administration Purpose

27 The appropriation made by chapter 53, section 1, of the laws of 1998, as
28 amended by chapter 53, section 1, of the laws of 2007 is hereby
29 amended and reappropriated to read:

30 For an additional advance for state financial assistance to community
31 colleges for alterations and improvements to various facilities
32 including capital design, construction, acquisition, reconstruction,
33 rehabilitation and equipment; for health and safety, preservation of
34 facilities, new facilities, program improvement or program change,
35 environmental protection, energy conservation, accreditation, facil-
36 ities for the physically disabled, and related projects including
37 plan preparation costs incurred prior to April 1, 1998 (28NF98C1)
38 ... 140,000,000 (re. \$6,500,000)

[Project Schedule

40	ESTIMATED	ESTIMATED
41	TOTAL STATE	50 PERCENT
42	& LOCAL SHARE	STATE SHARE
43	-----	-----

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

	(thousands of dollars)	
1		
2	Broome Community College	
3	HVAC Improvements, Wales &	
4	Mechanical Buildings	1,800.0 900.0
5	Student Activity Center	9,676.0 4,838.0
6	Cayuga County Community College	
7	Window/Roof/Heating Renovations ..	1,050.0 525.0
8	Columbia-Greene Community College	
9	Professional Academic Center	5,000.0 2,500.0
10	Corning Community College	
11	Planetarium	850.0 425.0
12	Physical Plant Facility	765.0 382.5
13	Dutchess Community College	
14	Balance of Master Plan;	
15	Quadrangle & Site Work Supplem ..	16,684.0 8,342.0
16	Renovate Falcon Hall	1,292.0 646.0
17	Erie Community College	
18	Master Plan Preservation/Main-	
19	tenance Items, ...	8,600.0 4,300.0
20	Including roofs, masonry,	
21	plaster, HVAC, code & site work	
22	Fashion Institute of Technology	
23	Balance of Master Plan, Ph I;	
24	Supplement	32,438.0 16,219.0
25	C Building & East & West	
26	Court Yards	
27	Replace Escalators in Building	
28	C Supplement	1,702.0 851.0
29	Finger Lakes Community College	
30	Master Plan Implementation,	
31	Phase I;	12,510.0 6,255.0
32	Improvements to Enrollment,	
33	Administration & Food Service	
34	Space, Mechanical Equipment	
35	& Site Work	
36	Hudson Valley Community College	
37	Master Plan, Phase IA;	
38	Renovations in	9,280.0 4,640.0
39	Library, Brahan,	
40	Fitzgibbons, & Guether	
41	Halls, & Site Work	
42	Jamestown Community College	
43	Master Plan Completion; Building	
44	Renovations, Phase III	1,700.0 850.0
45	Monroe Community College	
46	Window Replacement	
47	w/insulated glazing	2,042.0 1,021.0
48	Master Plan, Phase I;	
49	New Building, Renovations,	
50	& Building Additions	28,156.0 14,078.0
51	Nassau Community College	

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1	South Field Parking	3,100.0	1,550.0
2	College Union Rehab	1,000.0	500.0
3	Niagara County Community College		
4	Master Plan Implementation;	7,304.0	3,652.0
5	Site, Infrastructure,		
6	Renovations to Academic		
7	& Central Buildings		
8	Orange County Community College		
9	Student Activity Center	400.0	200.0
10	Rockland Community College		
11	Master Plan Implementation;	36,396.0	18,198.0
12	New Building, Renovations		
13	& Site Work		
14	Schenectady County Community College		
15	Master Plan Implementation;	10,756.0	5,378.0
16	New Instructional Building,		
17	Renovate Space		
18	Building Addition & Site Work		
19	Suffolk County Community College		
20	Master Plan Preservation/		
21	Maintenance Items	33,940.0	16,970.0
22	Buildings, Equipment, Infra-		
23	structure & Site Work		
24	Multi-Purpose Health Tech		
25	Building Supplement	8,000.0	4,000.0
26	Sullivan Community College		
27	Master Plan Implementation,		
28	Phase I	9,376.0	4,688.0
29	Statewide		
30	Master Plan Project		
31	Implementation	34,320.0	17,160.0
32	Statewide Campus Projects	2,000.0	1,000.0
33		-----	-----
34	Total	280,000.0	140,000.0
35		=====	=====]

STATE UNIVERSITY CONSTRUCTION FUND

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	19,586,000	0
4	-----	-----
5 All Funds	19,586,000	0
6	=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10 -----	-----	-----	-----	-----
11 SR-Other	19,586,000	0	0	19,586,000
12	-----	-----	-----	-----
13 All Funds	19,586,000	0	0	19,586,000
14	=====	=====	=====	=====

15 SCHEDULE

16 ADMINISTRATION PROGRAM 19,586,000

17 -----

18 Special Revenue Funds - Other / State Operations

19 Miscellaneous Special Revenue Fund - 339

20 State University Construction Fund Account

21 PERSONAL SERVICE

22 Personal service--regular 11,777,000

23 Temporary service 227,000

24 -----

25 Amount available for personal service 12,004,000

26 -----

27 NONPERSONAL SERVICE

28 Supplies and materials 96,500

29 Travel 640,000

30 Contractual services 1,540,000

31 Equipment 11,500

32 Fringe benefits 4,832,000

33 Indirect costs 462,000

34 -----

35 Amount available for nonpersonal service 7,582,000

36 -----

37 Total new appropriations for state operations and aid to

38 localities 19,586,000

39 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	829,800	0
4		-----	-----
5	All Funds	829,800	0
6		=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8	9 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10	-----	-----	-----	-----	-----
11	SR-Other	829,800			829,800
12		-----	-----	-----	-----
13	All Funds	829,800			829,800
14		=====	=====	=====	=====

15 SCHEDULE

16	COLLEGE CHOICE TUITION SAVINGS PROGRAM	829,800
17		-----

18 Special Revenue Funds - Other / State Operations
 19 Miscellaneous Special Revenue Fund - 339
 20 College Savings Account

21 For services and expenses related to the
 22 administration of the college choice
 23 tuition savings program.

24	Personal service	416,100
25	Nonpersonal service	203,000
26	Fringe benefits	194,700
27	Indirect costs	16,000
28		-----

29	Total new appropriations for state operations and aid to	
30	localities	829,800
31		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS 2009-10

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds	0	150,000,000
3		-----	-----
4	All Funds	0	150,000,000
5		=====	=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

1 HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)

2 Capital Projects Fund

3 Capital Matching Grants Purpose

4 By chapter 53, section 1, of the laws of 2005, as added by chapter 62,
5 section 3, of the laws of 2005:

6 The sum of \$150,000,000 is hereby appropriated for the higher educa-
7 tion facilities capital matching grants program. Awards and grants
8 shall be administered by the New York state higher education capital
9 matching grant board created pursuant to a chapter of the laws of
10 2005. The amount appropriated is provided for formula-based grants
11 to eligible independent colleges (MG080507)
12 150,000,000 (re. \$150,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	878,000	0
4	Special Revenue Funds - Federal	30,000,000	81,365,000
5		-----	-----
6	All Funds	30,878,000	81,365,000
7		=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10	-----	-----	-----	-----	-----
11	GF-St/Local	378,000	500,000	0	878,000
12	SR-Federal	30,000,000	0	0	30,000,000
13		-----	-----	-----	-----
14	All Funds	30,378,000	500,000	0	30,878,000
15		=====	=====	=====	=====
16					

17 SCHEDULE

18	OPERATIONS PROGRAM	30,878,000
19		-----

20 General Fund / State Operations
21 State Purposes Account - 003

22 For services and expenses of the state's
23 share of administrative costs of the
24 national and community service trust act
25 program:

26 PERSONAL SERVICE

27	Personal service--regular	365,000
28	Holiday/overtime compensation	4,000
29		-----
30	Amount available for personal service	369,000
31		-----

32 NONPERSONAL SERVICE

33	Supplies and materials	2,000
34	Contractual services	7,000
35		-----
36	Amount available for nonpersonal service	9,000
37		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Program account subtotal	378,000
2		-----
3	General Fund / Aid to Localities	
4	Local Assistance Account - 001	
5	For services and expenses of regional volun-	
6	teer centers defined as community-based	
7	organizations with a focus on volunteerism	
8	that meets critical needs in communities,	
9	that promote service and civic engagement	
10	opportunities to a specific region of the	
11	state and have the capacity to provide	
12	training and support for non-profits and	
13	businesses interested in creating volun-	
14	teer programs. Such assistance shall be	
15	awarded by grants through one or more	
16	competitive processes to eligible communi-	
17	ty-based organizations and may also be	
18	available for sub-grants to local non-pro-	
19	fit organizations in need of volunteer	
20	coordination assistance	500,000
21		-----
22	Program account subtotal	500,000
23		-----
24	Special Revenue Funds - Federal / State Operations	
25	Federal Operating Grants Fund - 290	
26	National and Community Service Trust Act Account	
27	For services and expenses related to the	
28	national and community service trust act,	
29	including suballocation to various agen-	
30	cies that administer or receive funding	
31	from this grant	30,000,000
32		-----
33	Program account subtotal	30,000,000
34		-----
35	Total new appropriations for state operations and aid to	
36	localities	30,878,000
37		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1 OPERATIONS PROGRAM

2 Special Revenue Funds - Federal / State Operations

3 Federal Operating Grants Fund - 290

4 National and Community Service Trust Act Account

5 By chapter 53, section 1, of the laws of 2008:

6 For services and expenses related to the national and community

7 service trust act, including suballocation to various agencies that

8 administer or receive funding from this grant (re. \$30,000,000)

9 30,000,000 (re. \$30,000,000)

10 By chapter 53, section 1, of the laws of 2007:

11 For services and expenses related to the national and community

12 service trust act, including transfer to various agencies that

13 administer or receive funding from this grant.

14 For the grant period October 1, 2006 to September 30, 2007 (re. \$15,000,000)

15 15,000,000 (re. \$15,000,000)

16 For the grant period October 1, 2007 to September 30, 2008 (re. \$14,487,000)

17 15,000,000 (re. \$14,487,000)

18 By chapter 53, section 1, of the laws of 2006:

19 For services and expenses related to the national and community

20 service trust act, including transfer to various agencies that

21 administer or receive funding from this grant.

22 For the grant period October 1, 2005 to September 30, 2006 (re. \$15,000,000)

23 15,000,000 (re. \$15,000,000)

24 For the grant period October 1, 2006 to September 30, 2007 (re. \$4,152,000)

25 15,000,000 (re. \$4,152,000)

26 By chapter 53, section 1, of the laws of 2005:

27 For services and expenses related to the national and community

28 service trust act, including transfer to various agencies that

29 administer or receive funding from this grant.

30 For the grant period October 1, 2005 to September 30, 2006 (re. \$2,726,000)

31 15,000,000 (re. \$2,726,000)

32 Total reappropriations for state operations and aid to

33 localities 81,365,000

34 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ROOSEVELT ISLAND OPERATING CORPORATION

CAPITAL PROJECTS 2009-10

1		APPROPRIATIONS	REAPPROPRIATIONS		
2	Capital Projects Funds	4,000,000	0		
3		-----	-----		
4	All Funds	4,000,000	0		
5		=====	=====		
6	AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS				
7		State	Aid to	Capital	
8	Fund Type	Operations	Localities	Projects	Total
9	-----	-----	-----	-----	-----
10	Cap Proj	0	0	4,000,000	4,000,000
11		-----	-----	-----	-----
12	All Funds	0	0	4,000,000	4,000,000
13		=====	=====	=====	=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ROOSEVELT ISLAND OPERATING CORPORATION

CAPITAL PROJECTS 2009-10

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

4	Capital Projects Fund	4,000,000
5		-----
6	All Funds	4,000,000
7		=====
8	ROOSEVELT ISLAND OPERATING CORPORATION (CCP)	4,000,000
9		-----
10	Capital Projects Fund	
11	New Facilities Purpose	
12	For services and expenses related to the	
13	construction of phase 1 of the Franklin	
14	D. Roosevelt Four Freedoms park on	
15	Roosevelt Island. No funds shall be	
16	expended from this appropriation until	
17	\$4,000,000 is made available by the city	
18	of New York and \$8,000,000, or however	
19	much is necessary to complete phase 1,	
20	is certified to be in the possession of	
21	the Franklin and Eleanor Roosevelt	
22	institute and available for expenditure	
23	(02RI0907)	4,000,000

CONTINGENT AND OTHER APPROPRIATIONS

1 S 2. The several amounts specified in this section, or so much
2 thereof as may be sufficient to accomplish the purposes designated
3 by the appropriations, are hereby appropriated and authorized to be
4 paid as hereinafter provided, for the several purposes specified.

CONTINGENT AND OTHER APPROPRIATIONS

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 For payment according to the following schedule:

2	Fiduciary Funds	1,961,626,900
3		-----
4	All Funds	1,961,626,900
5		=====

6 SCHEDULE

7 Fiduciary Funds
8 CUNY Senior College Operating Fund - 176

9	BARUCH COLLEGE	121,251,000
10		-----

11 PERSONAL SERVICE

12	Personal service--regular	86,152,000
13	Temporary service	21,664,000
14	Holiday/overtime compensation	442,000
15		-----
16	Amount available for personal service	108,258,000
17		-----

18 NONPERSONAL SERVICE

19	Supplies and materials	5,618,000
20	Travel	69,000
21	Contractual services	6,128,000
22	Equipment	1,176,000
23	Fringe benefits	2,000
24		-----
25	Amount available for nonpersonal service	12,993,000
26		-----

27	BROOKLYN COLLEGE	132,404,000
28		-----

29 PERSONAL SERVICE

30	Personal service--regular	90,964,000
31	Temporary service	24,627,000
32	Holiday/overtime compensation	1,585,000
33		-----
34	Amount available for personal service	117,176,000
35		-----

36 NONPERSONAL SERVICE

37	Supplies and materials	4,285,000

CONTINGENT AND OTHER APPROPRIATIONS

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Travel	362,000
2	Contractual services	5,490,000
3	Equipment	4,805,000
4	Fringe benefits	231,000
5	Indirect costs	55,000
6		-----
7	Amount available for nonpersonal service	15,228,000
8		-----
9	CITY COLLEGE	151,807,000
10		-----
11	For services and expenses of City College.	
12	PERSONAL SERVICE	
13	Personal service--regular	97,248,000
14	Temporary service	24,414,000
15	Holiday/overtime compensation	1,177,000
16		-----
17	Amount available for personal service	122,839,000
18		-----
19	NONPERSONAL SERVICE	
20	Supplies and materials	5,641,000
21	Travel	175,000
22	Contractual services	7,659,000
23	Equipment	4,044,000
24	Fringe benefits	4,000
25		-----
26	Amount available for nonpersonal service	17,523,000
27		-----
28	Amount available	140,362,000
29		-----
30	For services and expenses of the Sophie B.	
31	Davis Biomedical Program.	
32	PERSONAL SERVICE	
33	Personal service--regular	4,516,000
34	Temporary service	2,763,000
35	Holiday/overtime compensation	3,000
36		-----
37	Amount available for personal service	7,282,000
38		-----

CONTINGENT AND OTHER APPROPRIATIONS

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	NONPERSONAL SERVICE	
2	Supplies and materials	270,000
3	Travel	32,000
4	Contractual services	1,045,000
5	Equipment	191,000
6		-----
7	Amount available for nonpersonal service	1,538,000
8		-----
9	Amount available	8,820,000
10		-----
11	For services and expenses of the Center for	
12	Worker Education.	
13	PERSONAL SERVICE	
14	Personal service--regular	1,376,000
15	Temporary service	704,000
16	Holiday/overtime compensation	2,000
17		-----
18	Amount available for personal service	2,082,000
19		-----
20	NONPERSONAL SERVICE	
21	Supplies and materials	55,000
22	Travel	6,000
23	Contractual services	184,000
24	Equipment	298,000
25		-----
26	Amount available for nonpersonal service	543,000
27		-----
28	Amount available	2,625,000
29		-----
30	HUNTER COLLEGE	153,806,000
31		-----
32	PERSONAL SERVICE	
33	Personal service--regular	106,247,000
34	Temporary service	26,669,000
35	Holiday/overtime compensation	997,000
36		-----
37	Amount available for personal service	133,913,000
38		-----

CONTINGENT AND OTHER APPROPRIATIONS

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	NONPERSONAL SERVICE	
2	Supplies and materials	5,185,000
3	Travel	321,000
4	Contractual services	8,478,000
5	Equipment	5,720,000
6	Fringe benefits	189,000
7		-----
8	Amount available for nonpersonal service	19,893,000
9		-----
10	JOHN JAY COLLEGE	86,074,000
11		-----
12	PERSONAL SERVICE	
13	Personal service--regular	52,043,000
14	Temporary service	24,252,000
15	Holiday/overtime compensation	127,000
16		-----
17	Amount available for personal service	76,422,000
18		-----
19	NONPERSONAL SERVICE	
20	Supplies and materials	2,414,000
21	Travel	310,000
22	Contractual services	4,346,000
23	Equipment	2,526,000
24	Fringe benefits	56,000
25		-----
26	Amount available for nonpersonal service	9,652,000
27		-----
28	LEHMAN COLLEGE	86,434,000
29		-----
30	PERSONAL SERVICE	
31	Personal service--regular	54,129,000
32	Temporary service	19,819,000
33	Holiday/overtime compensation	850,000
34		-----
35	Amount available for personal service	74,798,000
36		-----
37	NONPERSONAL SERVICE	
38	Supplies and materials	4,087,000
39	Travel	293,000

CONTINGENT AND OTHER APPROPRIATIONS

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Contractual services	5,507,000
2	Equipment	1,748,000
3	Fringe benefits	1,000
4		-----
5	Amount available for nonpersonal service	11,636,000
6		-----
7	WILLIAM E. MACAULAY HONORS COLLEGE	250,000
8		-----
9	PERSONAL SERVICE	
10	Personal service--regular	147,000
11	Temporary service	94,000
12		-----
13	Amount available for personal service	241,000
14		-----
15	NONPERSONAL SERVICE	
16	Contractual services	9,000
17		-----
18	MEDGAR EVERS COLLEGE	50,272,000
19		-----
20	PERSONAL SERVICE	
21	Personal service--regular	34,195,000
22	Temporary service	11,073,000
23	Holiday/overtime compensation	316,000
24		-----
25	Amount available for personal service	45,584,000
26		-----
27	NONPERSONAL SERVICE	
28	Supplies and materials	1,732,000
29	Travel	177,000
30	Contractual services	2,306,000
31	Equipment	454,000
32	Fringe benefits	19,000
33		-----
34	Amount available for nonpersonal service	4,688,000
35		-----
36	NEW YORK CITY COLLEGE OF TECHNOLOGY	85,799,000
37		-----

CONTINGENT AND OTHER APPROPRIATIONS

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	PERSONAL SERVICE	
2	Personal service--regular	52,211,000
3	Temporary service	23,219,000
4	Holiday/overtime compensation	121,000
5		-----
6	Amount available for personal service	75,551,000
7		-----
8	NONPERSONAL SERVICE	
9	Supplies and materials	2,459,000
10	Travel	131,000
11	Contractual services	5,927,000
12	Equipment	1,728,00
13	Fringe benefits	3,000
14		-----
15	Amount available for nonpersonal service	10,248,000
16		-----
17	QUEENS COLLEGE	135,447,000
18		-----
19	PERSONAL SERVICE	
20	Personal service--regular	76,865,000
21	Temporary service	31,892,000
22	Holiday/overtime compensation	1,590,000
23		-----
24	Amount available for personal service	110,347,000
25		-----
26	NONPERSONAL SERVICE	
27	Supplies and materials	3,422,000
28	Travel	350,000
29	Contractual services	15,704,000
30	Equipment	5,431,000
31	Fringe benefits	193,000
32		-----
33	Amount available for nonpersonal service	25,100,000
34		-----
35	COLLEGE OF STATEN ISLAND	91,277,000
36		-----
37	PERSONAL SERVICE	
38	Personal service--regular	59,784,000
39	Temporary service	19,508,000

CONTINGENT AND OTHER APPROPRIATIONS

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Holiday/overtime compensation	394,000
2		-----
3	Amount available for personal service	79,686,000
4		-----
5	NONPERSONAL SERVICE	
6	Supplies and materials	4,412,000
7	Travel	227,000
8	Contractual services	4,481,000
9	Equipment	2,468,000
10	Fringe benefits	3,000
11		-----
12	Amount available for nonpersonal service	11,591,000
13		-----
14	YORK COLLEGE	51,355,000
15		-----
16	PERSONAL SERVICE	
17	Personal service--regular	32,326,000
18	Temporary service	12,664,000
19	Holiday/overtime compensation	886,000
20		-----
21	Amount available for personal service	45,876,000
22		-----
23	NONPERSONAL SERVICE	
24	Supplies and materials	1,769,000
25	Travel	155,000
26	Contractual services	2,034,000
27	Equipment	1,521,000
28		-----
29	Amount available for nonpersonal service	5,479,000
30		-----
31	GRADUATE SCHOOL AND UNIVERSITY CENTER	105,524,000
32		-----
33	PERSONAL SERVICE	
34	Personal service--regular	49,265,000
35	Temporary service	20,406,000
36	Holiday/overtime compensation	168,000
37		-----
38	Amount available for personal service	69,839,000
39		-----

CONTINGENT AND OTHER APPROPRIATIONS

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	NONPERSONAL SERVICE	
2	Supplies and materials	1,371,000
3	Travel	189,000
4	Contractual services	31,240,000
5	Equipment	2,830,000
6	Fringe benefits	55,000
7		-----
8	Amount available for nonpersonal service	35,685,000
9		-----
10	SCHOOL OF PROFESSIONAL STUDIES	2,199,000
11		-----
12	PERSONAL SERVICE	
13	Personal service--regular	957,000
14	Temporary service	920,000
15		-----
16	Amount available for personal service	1,877,000
17		-----
18	NONPERSONAL SERVICE	
19	Supplies and materials	81,000
20	Travel	5,000
21	Contractual services	195,000
22	Equipment	41,000
23		-----
24	Amount available for nonpersonal service	322,000
25		-----
26	GRADUATE SCHOOL OF JOURNALISM	6,307,000
27		-----
28	PERSONAL SERVICE	
29	Personal service--regular	3,856,000
30	Temporary service	1,063,000
31		-----
32	Amount available for personal service	4,919,000
33		-----
34	NONPERSONAL SERVICE	
35	Supplies and materials	371,000
36	Travel	97,000
37	Contractual services	844,000

CONTINGENT AND OTHER APPROPRIATIONS

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Equipment	74,000
2	Fringe benefits	2,000
3		-----
4	Amount available for nonpersonal service	1,388,000
5		-----
6	CUNY LAW SCHOOL	14,613,000
7		-----
8	PERSONAL SERVICE	
9	Personal service--regular	8,935,000
10	Temporary service	2,554,000
11	Holiday/overtime compensation	132,000
12		-----
13	Amount available for personal service	11,621,000
14		-----
15	NONPERSONAL SERVICE	
16	Supplies and materials	1,013,000
17	Travel	189,000
18	Contractual services	1,393,000
19	Equipment	397,000
20		-----
21	Amount available for nonpersonal service	2,992,000
22		-----
23	INITIATIVES AND MANAGEMENT	49,284,500
24		-----
25	For services and expenses of central admin-	
26	istration	35,239,600
27	For services and expenses for information	
28	services	8,090,100
29	For services and expenses of library/ tech-	
30	nology systems	3,954,800
31	For services and expenses related to the	
32	expansion of nursing programs. A portion	
33	of the funds herein appropriated may be	
34	transferred to the general fund-local	
35	assistance account of the city university	
36	of New York to accomplish the purposes of	
37	this appropriation, in accordance with a	
38	plan approved by the director of the budg-	
39	et	2,000,000
40		-----
41	SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)	
42	PROGRAMS	17,100,000

CONTINGENT AND OTHER APPROPRIATIONS

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1		-----
2	For services and expenses to expand opportu-	
3	nities in institutions of higher learning	
4	for the educationally and economically	
5	disadvantaged in accordance with section	
6	6452 of the education law, for SEEK	
7	programs on senior college campuses,	
8	including \$1,000,000 which shall be	
9	utilized to increase employment opportu-	
10	nities for SEEK students and meet the	
11	matching requirements of the federal	
12	college work study program for SEEK	
13	students	17,100,000
14		-----
15	UNIVERSITY OPERATIONS	577,505,800
16		-----
17	For services and expenses of building	
18	rentals	42,772,900
19	For services and expenses for utilities	
20	costs	76,101,800
21	For expenses of fringe benefits including	
22	social security payments. No expenditure	
23	shall be made from this appropriation for	
24	any other purpose and it may not be	
25	reduced by interchange	438,631,100
26	For services and expenses of John Jay lease	
27	payments. No expenditure shall be made	
28	from this appropriation for any other	
29	purpose and it may not be reduced by	
30	interchange	20,000,000
31		-----
32	UNIVERSITY PROGRAMS	42,917,600
33		-----
34	For services and expenses of the John D.	
35	Calandra Italian American institute	1,384,600
36	For services and expenses of the Joseph	
37	Murphy Institute	500,000
38	For services and expenses, not to exceed 65	
39	percent of total services and expenses,	
40	related to the operation of child care	
41	centers at the senior colleges for the	
42	benefit of city university senior college	
43	students, to be available for expenditure	
44	upon submission to the director of the	

CONTINGENT AND OTHER APPROPRIATIONS

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	budget of satisfactory evidence of the	
2	required matching funds	1,430,000
3	For services and expenses of providing	
4	student services, including advising &	
5	counseling, athletics, career services,	
6	health services, international student	
7	services, veterans' support, and student	
8	activities & leadership development	1,700,000
9	For the payment of city university supple-	
10	mental tuition assistance to certain cate-	
11	gories of full-time students of senior	
12	colleges of the city university who are	
13	residents of the state of New York	1,060,000
14	For services and expenses of matching	
15	student financial aid	1,444,000
16	For services and expenses of existing	
17	language immersion programs	1,070,000
18	For services and expenses of PSC awards	3,309,000
19	For payment of tuition reimbursement	9,000,000
20	For additional operating assistance for the	
21	city university of New York	22,020,000
22		-----
23	Total gross senior college operating budget	1,961,626,900
24		=====
25	Less: senior college revenue offset	(761,117,000)
26	Less: an amount to be allocated by the	
27	board of trustees	(17,763,523)
28	Less: an additional amount to be allocated	
29	by the board of trustees	(20,000,000)
30	Less: central administration and university	
31	wide programs offset	(32,275,000)
32	Less: an additional amount to be allocated	
33	by the board of trustees	(50,578,000)
34	Less: an amount to be allocated by the board	
35	of trustees from the income fund reimburs-	
36	able account 377	(3,600,000)
37		-----
38	Total net operating expenses budget	1,076,293,377
39		=====

CONTINGENT AND OTHER APPROPRIATIONS

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION	
2	PROGRAM	2,172,000
3		-----
4	General Fund / Aid to Localities	
5	Local Assistance Account - 001	
6	For advances to HURD city school districts	
7	pursuant to the provisions of chapter 280	
8	of the laws of 1978	2,172,000
9		-----

CONTINGENT AND OTHER APPROPRIATIONS

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM 61,800,000
 2 -----
 3 General Fund / State Operations
 4 State Purposes Account - 003
 5 For deposit to the appropriate account or
 6 accounts of the homeowner mortgage revenue
 7 bonds general resolution pursuant to chap-
 8 ter 261 of the laws of 1988. Notwith-
 9 standing section 40 of the state finance
 10 law, this appropriation shall remain in
 11 effect until a subsequent appropriation is
 12 made available 39,800,000
 13 The sum of \$22,000,000 is hereby appropri-
 14 ated to the state of New York mortgage
 15 agency, for deposit in the appropriate
 16 account or fund of the homeowner mortgage
 17 revenue bonds general resolution. Such
 18 appropriation shall only be made avail-
 19 able, upon certification by the director
 20 of the budget, to the state of New York
 21 mortgage agency when and to the extent
 22 that the agency certifies to the director
 23 of the budget that monies available to the
 24 agency are not sufficient to meet the
 25 agency's obligations with respect to all
 26 bonds issued under the homeowner mortgage
 27 revenue bonds general resolution dated
 28 September 10, 1987 as amended. Copies of
 29 the certification made by the director of
 30 the budget shall be filed with the chairs
 31 of the senate finance committee and the
 32 assembly ways and means committee.
 33 Notwithstanding section 40 of the state
 34 finance law, this appropriation shall
 35 remain in effect until a subsequent appro-
 36 priation is made available 22,000,000
 37 -----
 38 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM 171,500,000
 39 -----
 40 General Fund / State Operations
 41 State Purposes Account - 003
 42 The sum of fifteen million dollars
 43 (\$15,000,000), or so much thereof as may
 44 be necessary and available, is hereby
 45 appropriated from the state purposes

CONTINGENT AND OTHER APPROPRIATIONS

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1 account of the general fund to the state
 2 of New York mortgage agency, for deposit
 3 in the mortgage insurance fund established
 4 by section 2429-b of the public authori-
 5 ties law as the aggregate reserve amount
 6 of the mortgage insurance fund. Any moneys
 7 expended pursuant to the provisions of
 8 this appropriation shall forthwith be
 9 transferred to the general fund, to the
 10 extent moneys are available, from the
 11 housing reserve account of the New York
 12 state infrastructure trust fund estab-
 13 lished pursuant to section 88 of the state
 14 finance law. Such appropriation shall only
 15 be made available, upon certification by
 16 the director of the budget, to the state
 17 of New York mortgage agency to the extent
 18 and if the agency requires the use of the
 19 aggregate reserve amount of the mortgage
 20 insurance fund. Copies of such certif-
 21 ication shall be filed with the chairs of
 22 the senate finance committee and the
 23 assembly ways and means committee.
 24 Notwithstanding section 40 of the state
 25 finance law, this appropriation shall
 26 remain in effect until a subsequent appro-
 27 priation is made available 15,000,000
 28 -----
 29 Program account subtotal 15,000,000
 30 -----

31 General Fund / Aid to Localities
 32 Local Assistance Account - 001

33 For payment subject to the provisions of
 34 chapters 13 and 59 of the laws of 1987. No
 35 expenditures shall be made from this
 36 appropriation until a certificate of allo-
 37 cation has been approved by the director
 38 of the budget and copies thereof filed
 39 with the state comptroller and with the
 40 chairmen of the senate finance and assem-
 41 bly ways and means committees. Notwith-
 42 standing section 40 of the state finance
 43 law, this appropriation shall remain in
 44 effect until a subsequent appropriation is
 45 made available 156,500,000
 46 -----
 47 Program account subtotal 156,500,000
 48 -----

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

OUT OF STATE DIFFERENTIAL TUITION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	General Fund / State Operations and Aid to Localities	
2	State Purposes and Local Assistance Accounts	
3	For transfer by the director of the budget to the state	
4	university of New York, revenue offset account - state	
5	purposes account, for expenditures of any revenue	
6	resulting from differential tuition rates for students	
7	who do not have residency in New York state, as docu-	
8	mented by the state university and approved by the	
9	director of the budget	20,000,000
10		=====
11	For transfer by the director of the budget to the city	
12	university of New York fiduciary fund for expenditures	
13	of any revenue generated resulting from differential	
14	tuition rates for students who do not have residency in	
15	New York state, as documented by the city university and	
16	approved by the director of the budget	12,000,000
17		=====

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