S T A T E O F N E W Y O R K

S. 51 A. 151

S E N A T E - A S S E M B L Y

(PREFILED)

January 7, 2009

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

THE PEOPLE OF THE STATE OF NEW YORK, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

Section 1. The several amounts named in this section or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the fiscal year beginning April 1, 2009.

GENERAL FUND / STATE OPERATIONS
STATE PURPOSES ACCOUNT - 003

THE LEGISLATURE

THE SENATE

For services and expenses of the Senate (including liabilities incurred prior to April 1, 2009), including travel outside the state, in accordance with the following schedule 86,942,625
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EXPLANATION--Matter in ITALICS (underscored) is new; matter in brackets [ ] is old law to be omitted.

SCHEDULE

PERSONAL SERVICE

For payment of salaries to Members, 62, pursuant to section 5 of the legislative law	4,929,000
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law	1,289,500
For personal service of employees and for temporary and expert services of majority leader and minority leader operations:	
Personal service-regular	8,188,318
Temporary service	352,595
For personal service of employees and for temporary and expert services of members' offices and of standing committees:	
Personal service-regular	29,575,965
Temporary service	899,190
For personal service of employees and for temporary and expert services for administrative support operations:	
Personal service-regular	16,810,357
Temporary service	99,910
For personal service of employees and for temporary and expert services for the senate student program office:	
Personal service-regular	178,965
Temporary service	467,586
For personal service of employees and for temporary and expert services for the senate select committee on interstate cooperation:	
Personal service-regular	73,333
Temporary service	1,940
For personal service of employees and for temporary and expert services for the senate special committee on arts and cultural affairs:	
Personal service-regular	73,333
Temporary service	1,940
For personal service of employees and for temporary and expert services for the senate select committee on the disabled:	
Personal service-regular	105,843
Temporary service	4,850
Amount available for personal service	63,052,625

NONPERSONAL SERVICE

Non-employee services	40,000
Supplies and materials	4,000,000
Travel	1,300,000
Rentals	1,100,000
Equipment maintenance and repairs	3,300,000
Office and space leases	3,250,000
Utilities	400,000
Postage and shipping	5,700,000
Printing	100,000
Telephone and telegraph	1,500,000
Miscellaneous contractual services	1,300,000
Equipment	1,900,000
Amount available for nonpersonal service	23,890,000

SENATE FINANCE COMMITTEE

For services and expenses (including liabilities incurred prior to April 1, 2009), including travel outside the state, in accordance with the following schedule 5,889,349

PERSONAL SERVICE

Personal service-regular	5,499,349
Temporary service	100,000
Amount available for personal service	5,599,349

NONPERSONAL SERVICE

Supplies and materials	100,000
Travel	30,000
Contractual services	110,000
Equipment	50,000
Amount available for nonpersonal service	290,000

THE ASSEMBLY

For services and expenses (including liabilities incurred prior to April 1, 2009), including travel outside the state, in accordance with the following schedule 103,329,789

SCHEDULE

PERSONAL SERVICE

LEGISLATURE AND JUDICIARY 2009-10

Members, 150, payment of salaries pursuant to section 5 of the legislative law 11,925,000
For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law 1,592,500
For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees:
Personal service-regular 23,381,090
Temporary service 2,288,275
For personal service of employees and for temporary and expert services for administrative and program support operations:
Personal service-regular 39,221,819
Temporary service 466,269
For the Assembly Intern and Youth Participation Program for personal service of employees and for temporary and expert services:
Personal service-regular 226,164
Temporary service 713,672

Amount available for personal service 79,814,789

NONPERSONAL SERVICE

Non-employee services 20,000
Supplies and materials 2,100,000
Travel 2,750,000
Rentals 700,000
Equipment maintenance and repairs 800,000
Office and space leases 6,450,000
Utilities 600,000
Postage and shipping 5,250,000
Printing 40,000
Telephone and telegraph 1,800,000
Miscellaneous contractual services 1,650,000
Equipment 1,355,000

Amount available for nonpersonal service 23,515,000

ASSEMBLY WAYS AND MEANS COMMITTEE

For services and expenses (including liabilities incurred prior to April 1, 2009), including travel outside the state, in accordance with the following schedule 5,889,349
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LEGISLATURE AND JUDICIARY 2009-10

PERSONAL SERVICE

Personal service-regular	5,344,349
Temporary service	160,000
Amount available for personal service	5,504,349

NONPERSONAL SERVICE

Supplies and materials	190,000
Travel	30,000
Contractual services	115,000
Equipment	50,000
Amount available for nonpersonal service	385,000

SENATE AND ASSEMBLY JOINT ENTITIES
LEGISLATIVE ETHICS COMMMISSION

For services and expenses of the Legislative Ethics Commission pursuant to section 80 of the legislative law in accordance with the following schedule 380,757

PERSONAL SERVICE

Personal service-regular	363,090
Temporary service	10,000
Amount available for personal service	373,090

NONPERSONAL SERVICE

Supplies and materials	5,667
Contractual services	1,000
Equipment	1,000
Amount available for nonpersonal service	7,667

NATIONAL CONFERENCE OF STATE LEGISLATURES

For a contribution to the National Conference of State Legislatures in accordance with the following schedule 380,867

NONPERSONAL SERVICE

Supplies and materials	380,867

Amount available for nonpersonal service 380,867

LEGISLATIVE HEALTH SERVICE

For services and expenses for the operation of the legislative health service in accordance with the following schedule 213,400

PERSONAL SERVICE

Personal service-regular 185,400
Amount available for personal service 185,400

NONPERSONAL SERVICE

Supplies and materials 26,000
Contractual services 1,000
Equipment 1,000
Amount available for nonpersonal service 28,000

LEGISLATIVE LIBRARY

For services and expenses and for temporary and special services for the operation of the legislative library in accordance with the following schedule 806,284

PERSONAL SERVICE

Personal service-regular 413,484
Temporary service 10,000
Amount available for personal service 423,484

NONPERSONAL SERVICE

Supplies and materials 250,000
Contractual services 100,000
Equipment 32,800
Amount available for nonpersonal service 382,800

LEGISLATIVE MESSENGER SERVICE

For services and expenses for the operation of the legislative messenger service in accordance with the following schedule 917,000

PERSONAL SERVICE

Personal service-regular 905,000
Temporary service 10,000
Amount available for personal service 915,000

NONPERSONAL SERVICE

Supplies and materials 2,000
Amount available for nonpersonal service 2,000

LEGISLATIVE BILL DRAFTING COMMISSION

For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state, in accordance with the following schedule 13,140,891

PERSONAL SERVICE

Personal service-regular 10,695,644
Temporary service 170,950
Amount available for personal service 10,866,594

NONPERSONAL SERVICE

Supplies and materials 335,375
Travel 51,088
Contractual services 1,727,437
Equipment 160,397
Amount available for nonpersonal service 2,274,297

LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

For services and expenses (including liabilities incurred prior to April 1, 2009) of the task force for senate purposes in accordance with the following schedule 361,944

LEGISLATURE AND JUDICIARY 2009-10

PERSONAL SERVICE

Personal service-regular 350,542
Temporary service 5,000
Amount available for personal service 355,542

NONPERSONAL SERVICE

Travel 3,000
Contractual services 3,402
Amount available for nonpersonal service 6,402

For services and expenses (including liabilities incurred prior to April 1, 2009) of the task force for assembly purposes in accordance with the following schedule 361,944

PERSONAL SERVICE

Personal service-regular 340,542
Temporary service 10,000
Amount available for personal service 350,542

NONPERSONAL SERVICE

Travel 1,000
Contractual services 10,402
Amount available for nonpersonal service 11,402

For services and expenses (including liabilities incurred prior to April 1, 2009) of the task force for joint operations in accordance with the following schedule 1,153,646

PERSONAL SERVICE

Personal service-regular 803,601
Temporary service 10,000
Amount available for personal service 813,601

NONPERSONAL SERVICE

Supplies and materials 15,000
Travel 5,000
Contractual services 110,045
Equipment 210,000

Amount available for nonpersonal service 340,045

SPECIAL REVENUE FUNDS -- OTHER
LEGISLATIVE COMPUTER SERVICES FUND

For services and expenses of the Legislative Computer Services Fund in accordance with the following schedule 1,500,000

NONPERSONAL SERVICE

Contractual services 1,000,000
Equipment 500,000

Amount available for nonpersonal service 1,500,000

SENATE RECYCLABLE MATERIALS,
INFORMATION SERVICES AND CONFERENCE FUND

For services and expenses of the Senate Recyclable Materials, Information Services and Conference Fund in accordance with the following schedule 50,000

NONPERSONAL SERVICE

Supplies and materials 50,000

Amount available for nonpersonal service 50,000

ASSEMBLY RECYCLABLE MATERIALS,
INFORMATION SERVICES AND CONFERENCE FUND

For services and expenses of the Assembly Recyclable Materials, Information Services and Conference Fund in accordance with the following schedule 50,000

NONPERSONAL SERVICE

Supplies and materials 50,000

Amount available for nonpersonal service 50,000

GRANTS AND BEQUESTS FUND

LEGISLATURE

THE SENATE

For services and expenses relative to restoration of the Senate Chamber and other purposes as funded by non-state grants in accordance with the following schedule 250,000

NONPERSONAL SERVICE

Contractual services 250,000

Amount available for nonpersonal service 250,000

THE ASSEMBLY

For services and expenses relative to restoration of the Assembly Chamber and other purposes as funded by non-state grants in accordance with the following schedule 250,000

NONPERSONAL SERVICE

Contractual services 250,000

Amount available for nonpersonal service 250,000

THE JUDICIARY

S 2. (a) The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified, which amounts shall be available for the fiscal year beginning April 1, 2009.

(b) Notwithstanding any other provision of law, the compensation of state-paid judges and justices of the unified court system and of housing judges of the New York city civil court shall be adjusted in accordance with the following and such adjustments shall be funded from available appropriations named in this act:

(1) A justice of the supreme court shall receive an annual salary of one hundred sixty-two thousand, one hundred dollars, effective April first, two thousand five; an annual salary of one hundred sixty-five thousand, two hundred dollars effective April first, two thousand six; an annual salary of one hundred sixty-nine thousand, three hundred dollars, effective April first, two thousand eight; and an annual salary equaling that of a judge of the United States district court, effective April first, two thousand nine.

(2) Commencing April first, two thousand five, the following judges and justices shall receive an annual salary equaling that of a justice of the supreme court plus a percentage thereof, as set forth herein;

(i) chief judge of the court of appeals, fourteen and twelve one hundredths percent;

(ii) associate judges and justices of the court of appeals, ten and sixty-one one hundredths percent;

(iii) presiding justices of the appellate division, seven and ninety-seven one hundredths percent;

(iv) associate justices of the appellate division, the presiding judge of the court of claims and judges and justices who are designated deputy chief administrative judges, five and thirty-four one hundredths percent;

(v) presiding justices of the appellate term, judges who are designated deputy or assistant administrative judges within the city of New York and judges or justices who are designated administrative judges for a judicial district or county outside the city of New York, three and fifty-one one hundredths percent;

(vi) associate justices of the appellate term, two and nineteen one hundredths percent; and

(vii) judges of the court of claims, no additional percentage.

(3) Commencing April first, two thousand five, the following judges shall receive an annual salary equaling a percentage of that of a justice of the supreme court, as set forth herein:

(i) judges of the county court, judges of the family court and judges of the surrogate's court, ninety-five percent;

(ii) judges of the New York city civil court, judges of the New York city criminal court and judges of the district court, ninety-three percent; and

(iii) judges of the city court outside the city of New York who are not permitted to practice law, ninety percent.

Notwithstanding the foregoing, any judge specified in subparagraph (i) of this paragraph, in an office that on March thirty-first, two thousand

five was paid an annual salary that was more than ninety-five percent of the annual salary paid a justice of the supreme court on such date, shall receive an annual salary equaling an amount bearing the same proportion to the salary of a justice of the supreme court as the annual salary of his or her office bore to the salary of a justice of the supreme court on March thirty-first, two thousand five. In the event a new judgeship is established for a county court, family court or surrogate's court on a date after March thirty-first, two thousand five, the annual salary for such office shall equal the annual salary for each other judgeship already established for such court on such date.

(4)(i) Commencing April first, two thousand five, each judge of a city court who is permitted to practice law shall receive an annual salary equaling an amount bearing the same proportion to the salary of the lowest-paid judge of a city court who is not permitted to practice law as the salary of his or her office on March thirty-first, two thousand five bore to the salary of such lowest-paid judge on such day; except that, effective April first, two thousand seven, each judge of a city court outside the city of New York who is permitted to practice law shall receive an annual salary equaling an amount bearing the same proportion to the salary of the lowest-paid judge of a city court who is not permitted to practice law as the salary of his or her office on April first, two thousand seven bears to the salary for such lowest-paid judge on such date pursuant to the provisions of chapter 493 of the laws of 2006.

(ii) In the event a new judgeship is established for a city court outside the city of New York after March thirty-first, two thousand seven, and the person who holds such office is permitted to practice law, the annual salary for such office on the date of its establishment shall be as provided by law. Thereafter, the annual salary of such office shall be as provided in subparagraph (i) of this paragraph except that, for purposes of such subparagraph (i), the date on which such office was established shall be substituted for the date specified therein.

(5) Commencing April first, two thousand five and notwithstanding any other provision of this section, the annual salaries of each of the following judges, as specified in paragraph three of this subdivision, shall be increased by the amounts specified in this subparagraph:

(i) each chief judge of a city court outside the city of New York who is not permitted to practice law, an amount equal to one and five one hundredths percent of his or her annual salary as provided by law; and

(ii) each president of the board of judges of a district court, an amount equal to three and forty-two one hundredths percent of his or her annual salary as provided by law.

(6) Commencing April first, two thousand five, the annual salary of a housing judge of the New York city civil court shall equal an amount representing ninety-five percent of the annual salary of a judge of such court as provided in subparagraph (ii) of paragraph three hereof.

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2009 in accordance with the following schedule.

LEGISLATURE AND JUDICIARY 2009-10

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	2,269,057,771	61,800,000
Special Revenue Funds - Federal	9,100,000	20,050,000
Special Revenue Funds - Other	247,599,690	22,000,000
All Funds	2,525,757,461	103,850,000

JUDICIARY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	2,264,339,071	4,718,700	0	2,269,057,771
SR-Federal	9,100,000	0	0	9,100,000
SR-Other	124,046,406	123,553,284	0	247,599,690
All Funds	2,397,485,477	128,271,984	0	2,525,757,461

SCHEDULE

COURTS OF ORIGINAL JURISDICTION 1,594,151,980

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service - regular	1,267,117,501
Personal service - temporary	17,039,929
Personal service - holiday / overtime compensation	40,025,196
Amount available for personal service	1,324,182,626

NONPERSONAL SERVICE

Supplies and Materials	28,780,031
Travel	6,351,924
Contractual Services	166,586,122
Equipment	8,997,954
Amount available for nonpersonal service ...	210,716,031

MAINTENANCE UNDISTRIBUTED

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2009 5,781,300

Program account subtotal 1,540,679,957

Special Revenue Funds - Other / State Operations
New York City County Clerks' Operations Offset Fund - 368

For services and expenses as provided by section 94-a of the state finance law.

PERSONAL SERVICE

Personal service - regular 18,982,725
Personal service - temporary 1,553,959
Personal service - holiday / overtime compensation 37,300

Amount available for personal service 20,573,984

NONPERSONAL SERVICE

Supplies and Materials 218,009
Travel 7,500
Contractual Services 3,294,864

Amount available for nonpersonal service 3,520,373

Program account subtotal 24,094,357

Special Revenue Funds - Other / State Operations
Judiciary Data Processing Offset Fund - 369

For services and expenses as provided by section 94-b of the state finance law.

PERSONAL SERVICE

Personal service - regular 16,922,881
Personal service - temporary 1,026,549
Personal service - holiday / overtime compensation 115,565

Program fund subtotal 18,064,995

Special Revenue Funds - Other / State Operations
Court Facilities Incentive Aid Fund - 340

PERSONAL SERVICE

Personal service - regular 709,732
Personal service - holiday / overtime compensation 2,939

Program fund subtotal 712,671

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Miscellaneous Grants (Operating) Account

MAINTENANCE UNDISTRIBUTED

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2009 6,500,000

Program account subtotal 6,500,000

Special Revenue Funds - Federal / State Operations
Federal Grants - Health and Human Services - 265

MAINTENANCE UNDISTRIBUTED

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2009 2,600,000

Program account subtotal 2,600,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Funds - 339

MAINTENANCE UNDISTRIBUTED

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2009 1,500,000

Program fund subtotal 1,500,000

COURT OF APPEALS AND LAW REPORTING BUREAU 16,308,446

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service - regular	13,040,666
Personal service - temporary	155,382
Personal service - holiday / overtime compensation	80,960
Amount available for personal service	13,277,008

NONPERSONAL SERVICE

Supplies and Materials	995,200
Travel	438,029
Contractual Services	1,548,209
Equipment	50,000
Amount available for nonpersonal service	3,031,438
Program account subtotal	16,308,446

APPELLATE COURT OPERATIONS 76,936,614

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service - regular	69,437,837
Personal service - temporary	1,208,464
Personal service - holiday / overtime compensation	247,525
Amount available for personal service	70,893,826

NONPERSONAL SERVICE

Supplies and Materials	2,466,604
Travel	638,675
Contractual Services	2,587,509
Equipment	350,000
Amount available for nonpersonal service	6,042,788
Program account subtotal	76,936,614

APPELLATE AUXILIARY OPERATIONS 167,021,028

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service - regular 24,972,786
Personal service - temporary 1,879,743
Personal service - holiday / overtime compensation 1,000
Amount available for personal service 26,853,529

NONPERSONAL SERVICE

Supplies and Materials 377,830
Travel 506,704
Contractual Services 91,855,744
Amount available for nonpersonal service 92,740,278
Program account subtotal 119,593,807

Special Revenue Funds - State / State Operations
Attorney Licensing Fund

For services and expenses funded from fees required pursuant to section 468-a of the judiciary law

PERSONAL SERVICE

Personal service - regular 15,947,399
Personal service - temporary 596,748
Personal service - holiday / overtime compensation 1,300
Amount available for personal service 16,545,447

NONPERSONAL SERVICE

Supplies and Materials 359,211
Travel 157,794
Contractual Services 5,364,769
Amount available for nonpersonal service 5,881,774
Program fund subtotal 22,427,221

Special Revenue Funds - State / State Operations
Indigent Legal Services Fund - 390

For services and expenses as provided by section 98-b of the state finance law.

NONPERSONAL SERVICE

Contractual Services	25,000,000
Program fund subtotal	25,000,000
ADMINISTRATION AND GENERAL SUPPORT	27,637,037

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service - regular	17,063,117
Personal service - temporary	3,895,044
Personal service - holiday / overtime compensation	356,850
Amount available for personal service	21,315,011

NONPERSONAL SERVICE

Supplies and Materials	547,412
Travel	556,895
Contractual Services	2,251,380
Amount available for nonpersonal service	3,355,687
Program account subtotal	24,670,698

Special Revenue Funds - Other / State Operations
Court Facilities Incentive Aid Fund - 340

PERSONAL SERVICE

Personal service - regular	571,031
Personal service - temporary	455,524
Amount available for personal service	1,026,555

NONPERSONAL SERVICE

Supplies and Materials 1,500
Travel 10,000
Contractual Services 601,250

Amount available for nonpersonal service 612,750

Program account subtotal 1,639,305

Special Revenue Funds - Other / State Operations
Attorney Licensing Fund

For services and expenses funded from fees required pursuant to section 468-a of the judiciary law.

PERSONAL SERVICE

Personal service - regular 507,978
Personal service - temporary 206,925
Personal service - holiday / overtime compensation 28,000

Amount available for personal service 742,903

NONPERSONAL SERVICE

Supplies and Materials 24,087
Travel 3,240
Contractual Services 556,804

Amount available for nonpersonal service 584,131

Program account subtotal 1,327,034

JUDICIARY-WIDE MAINTENANCE UNDISTRIBUTED 8,677,744

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service - regular 4,901,472
Personal service - temporary 471,046

Amount available for personal service 5,372,518

NONPERSONAL SERVICE

Supplies and Materials	7,000
Travel	15,000
Contractual Services	1,422,446
Amount available for nonpersonal service	1,444,446
Program account subtotal	6,816,964

Special Revenue Funds - Other / State Operations
Attorney Licensing Fund

For services and expenses funded from fees required pursuant to section 468-a of the judiciary law.

PERSONAL SERVICE

Personal service - regular	545,584
Personal service - temporary	826,037
Amount available for personal service	1,371,621

NONPERSONAL SERVICE

Supplies and Materials	16,403
Travel	49,250
Contractual Services	423,506
Amount available for nonpersonal service	489,159
Program account subtotal	1,860,780

GENERAL STATE CHARGES

EMPLOYEE FRINGE BENEFITS	493,851,051

General Fund / State Operations
State Purposes Account - 003

NONPERSONAL SERVICE

For Fringe Benefits	479,332,585
Program account subtotal	479,332,585

Special Revenue Funds - Other / State Operations
Attorney Licensing Fund

NONPERSONAL SERVICE

For Fringe Benefits 4,525,020

Program fund subtotal 4,525,020

Special Revenue Funds - Other / State Operations
Court Facilities Incentive Aid Fund - 340

NONPERSONAL SERVICE

For Fringe Benefits 465,192

Program fund subtotal 465,192

Special Revenue Funds - Other / State Operations
Lawyers' Fund for Client Protection of the State of New York - 306

NONPERSONAL SERVICE

For Fringe Benefits 98,000

Program fund subtotal 98,000

Special Revenue Funds - Other / State Operations
New York City County Clerks'
Operations Offset Fund - 368

NONPERSONAL SERVICE

For Fringe Benefits 5,539,579

Program fund subtotal 5,539,579

Special Revenue Funds - Other / State Operations
Judiciary Data Processing Offset Fund - 369

NONPERSONAL SERVICE

For Fringe Benefits 3,890,675

Program fund subtotal 3,890,675

CLIENT PROTECTION

LAWYERS' CLIENT PROTECTION 12,901,577

Special Revenue Funds - Other/State Operations

Lawyers' Fund for Client Protection of the State of New York - 306

For expenses associated with the operation of the Lawyers' Fund for Client Protection of the State of New York; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts, up to $3,750,000 from the Special Revenue Funds - Other/State Operations Attorney Licensing Fund to the Lawyers' Fund for Client Protection of the State of New York on or before March 31, 2010.

PERSONAL SERVICE

Personal service - regular	691,777
Personal service - temporary	10,000
Amount available for personal service	701,777

NONPERSONAL SERVICE

Supplies and Materials	14,800
Travel	25,000
Contractual Services	12,155,000
Equipment	5,000
Amount available for nonpersonal service	12,199,800
Program fund subtotal	12,901,577

AID TO LOCALITIES

General Fund	4,718,700
Special Revenue Funds - Other	123,553,284
All Funds	128,271,984

COURTS OF ORIGINAL JURISDICTION	4,718,700

General Fund / State Operations
Local Assistance Account - 001

MAINTENANCE UNDISTRIBUTED

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2009 4,718,700

Program account subtotal 4,718,700

COURT FACILITIES INCENTIVE AID 123,553,284

Special Revenue Funds - Other / Aid to Localities
Court Facilities Incentive Aid Fund - 340

For expenses necessary to implement the provisions of law relating to the furnishing of court facilities and the provisions of section 219-a of the judiciary law; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, where moneys in the court facilities incentive aid fund, including such moneys as may be transferred thereto pursuant to subdivision 6 of section 94 of the state finance law, are insufficient to meet vouchers presented for payment charged to this appropriation or for transfers made pursuant to paragraph (b) of subdivision 2 of such section, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts, sufficient moneys to meet such vouchers or to permit such transfers, not exceeding $50,000,000 from the General Fund to the Court Facilities Incentive Aid Fund on or before March 31, 2010.

NONPERSONAL SERVICE

Grants 123,553,284

Program fund subtotal 123,553,284

LEGISLATURE AND JUDICIARY 2009-10

REAPPROPRIATIONS

S 3. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated, being the unexpended balances of a prior year's appropriation, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriation, unless amended herein, for the state fiscal year beginning April 1, 2009.

THE JUDICIARY
STATE OPERATIONS

SCHEDULE

COURTS OF ORIGINAL JURISDICTION

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Miscellaneous Grants (Operating) Account

MAINTENANCE UNDISTRIBUTED

By chapter 51, section 2, of the laws of 2008:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2008 .....
8,000,000 ..... (re. $8,000,000)

By chapter 51, section 2, of the laws of 2007, as reappropriated by chapter 51, section 3, of the laws of 2008:
For services and expenses of drug court operations .....
3,000,000 ..... (re. $2,000,000)
Maintenance Undistributed ... 4,800,000 ..... (re. $4,000,000)

By chapter 51, section 2, of the laws of 2006, as reappropriated by chapter 51, section 3, of the laws of 2008:
For services and expenses of drug court operations .....
3,000,000 ..... (re. $600,000)
Maintenance Undistributed ... 3,500,000 ..... (re. $1,800,000)

By chapter 51, section 2, of the laws of 2005, as reappropriated by chapter 51, section 3, of the laws of 2008:
For services and expenses of drug court operations .....
4,000,000 ..... (re. $700,000)
Maintenance Undistributed ... 3,500,000 ..... (re. $200,000)

By chapter 51, section 2, of the laws of 2004, as reappropriated by chapter 51, section 3, of the laws of 2008:
For services and expenses of drug court operations .....
6,000,000 ..... (re. $350,000)

By chapter 51, section 2, of the laws of 2003, as reappropriated by chapter 51, section 3, of the laws of 2008:
For services and expenses of drug court operations .....
4,000,000 ..... (re. $400,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services - 265

MAINTENANCE UNDISTRIBUTED

By chapter 51, section 2, of the laws of 2008:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2008 ..... 1,100,000 ..... (re. $1,100,000)

By chapter 51, section 2, of the laws of 2007, as reappropriated by chapter 51, section 3, of the laws of 2008:
For services and expenses of drug court operations ..... 500,000 ..... (re. $500,000)
Maintenance Undistributed ... 500,000 ..... (re. $400,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339

MAINTENANCE UNDISTRIBUTED

By chapter 51, section 2, of the laws of 2008:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2008 ..... 1,500,000 ..... (re. $1,500,000)

By chapter 51, section 2, of the laws of 2007, as reappropriated by chapter 51, section 3, of the laws of 2008:
Maintenance Undistributed ... 1,250,000 ..... (re. $500,000)

APPELLATE AUXILIARY OPERATIONS

General Fund / State Operations
State Purposes Account - 003

By chapter 51, section 2, of the laws of 2008:

NONPERSONAL SERVICE

Contractual services ... 87,326,647 ..... (re. $2,000,000)

JUDICIARY-WIDE MAINTENANCE UNDISTRIBUTED

General Fund / State Operations
State Purposes Account - 003

The appropriation made by chapter 51, section 2, of the laws of 2008, is hereby amended and reappropriated to read:
For expenses necessary to fund adjustments in the compensation of state-paid judges and justices of the unified court system and of housing judges of the New York city civil court, [pursuant to a subsequent chapter of law specifying such salary levels] AND FOR SUCH OTHER SERVICES AND EXPENSES SPECIFIED IN SECTION TWO OF THIS ACT.

PERSONAL SERVICE

Personal service - regular ... 51,006,759 ..... (re. $48,000,000)

COURT FACILITIES INCENTIVE AID

Special Revenue Funds - Other / Aid to Localities
Court Facilities Incentive Aid Fund - 340

By chapter 51, section 2, of the laws of 2008:
For expenses necessary to implement the provisions of law relating to the furnishing of court facilities and the provisions of section 219-a of the judiciary law; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, where moneys in the court facilities incentive aid fund, including such moneys as may be transferred thereto pursuant to subdivision 6 of section 94 of the state finance law, are insufficient to meet vouchers presented for payment charged to this appropriation or for transfers made pursuant to paragraph (b) of subdivision 2 of such section, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts, sufficient moneys to meet such vouchers or to permit such transfers, not exceeding $50,000,000 from the General Fund to the Court Facilities Incentive Aid Fund on or before March 31, 2009.

NONPERSONAL SERVICE

Grants ... 123,553,284 ..... (re. $20,000,000)

CAPITAL PROJECTS

COURTHOUSE IMPROVEMENTS (CCP)

Preservation of Facilities Purpose

By chapter 51, section 2, of the laws of 2007, as reappropriated by chapter 51, section 3, of the laws of 2008:
For expenses associated with improvements in the Court of Appeals Centennial Hall Annex (52JT0707) ... 20,000,000 .. (re. $20,000,000)
For expenses associated with the acquisition of and improvements to a training academy in Kings County for the training of court security personnel(52JT0707) ... 33,700,000 ..... (re. $33,700,000)

The appropriation made by chapter 51, section 2, of the laws of 2007, as reappropriated by chapter 51, section 3, of the laws of 2008, is hereby amended and reappropriated to read:
For expenses associated with the acquisition of and improvements to a training academy in [Saratoga County having multiple purposes including] KINGS COUNTY FOR the training of court security personnel AND FOR IMPROVEMENTS IN THE COURT OF APPEALS CENTENNIAL HALL ANNEX AND THE JUSTICE BUILDING QUARTERS OF THE APPELLATE DIVISION, THIRD JUDICIAL DEPARTMENT (52JT0707) ... 24,200,000 .... (re. $14,200,000)

General Fund / State Operations
State Purposes Account - 003

By chapter 276, section 10, of the laws of 2008:
The sum of one hundred sixty-three million dollars ($163,000,000), or so much thereof as may be necessary, is hereby appropriated out of any moneys in the state treasury in the general fund to the credit of the state purposes account, not otherwise appropriated, and made immediately available to the administrative office of the courts for payment pursuant to the provisions of this act; provided, however, where the provisions of this act require expenditures that must be paid from appropriations from funds of the state other than the general fund or that, by established administrative practice, are paid from such funds, the chief administrator of the courts shall so certify to the comptroller, and thereupon the appropriation provided in this section shall be available for such expenditures ..... $163,000,000 ..... (re. $11,800,000)

S 4. The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the unexpended balances of prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless amended herein, for the state fiscal year beginning April 1, 2009.

For the purpose of complying with the state finance law, the chapter, section, and year of the last act reappropriating a former original appropriation or any part thereof was, unless otherwise indicated, chapter 51, section 4, of the laws of 2008. Where the full text of law being continued is not shown, leader dots ... are used. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and italics for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

THE LEGISLATURE

GENERAL FUND / STATE OPERATIONS
STATE PURPOSES ACCOUNT - 003

THE SENATE

SCHEDULE

PERSONAL SERVICE

By chapter 51, section 1, of the laws of 2008:

For payment of salaries to Members, 62, pursuant to section 5 of the legislative law ... 4,929,000 ..... (re. $1,569,916)

For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .. (re. $1,289,500)

For personal service of employees and for temporary and expert services of majority leader and minority leader operations:

Personal service-regular ... 13,932,104 ..... (re. $4,566,090)

Temporary service ... 463,500 ..... (re. $463,500)

For personal service of employees and for temporary and expert services of members' offices and of standing committees:

Personal service-regular ... 30,490,686 ..... (re. $9,451,704)

Temporary service ... 927,000 ..... (re. $927,000)

For personal service of employees and for temporary and expert services for administrative support operations:

Personal service-regular ... 17,330,265 ..... (re. $6,125,084)

Temporary service ... 103,000 ..... (re. $103,000)

For personal service of employees and for temporary and expert services for the senate student program office:

Personal service-regular ... 184,500 ..... (re. $87,325)

Temporary service ... 482,047 ..... (re. $221,074)

For personal service of employees and for temporary and expert services for the senate select committee on interstate cooperation:

Personal service-regular ... 75,601 ..... (re. $38,283)

Temporary service ... 2,000 ..... (re. $2,000)

For personal service of employees and for temporary and expert services for the senate special committee on arts and cultural affairs:
Personal service-regular ... 75,601 ..... (re. $75,601)
Temporary service ... 2,000 ..... (re. $2,000)
For personal service of employees and for temporary and expert services for the senate select committee on the disabled:
Personal service-regular ... 109,117 ..... (re. $39,931)
Temporary service ... 5,000 ..... (re. $5,000)

By chapter 51, section 1, of the laws of 2007:
For payment of salaries to Members, 62, pursuant to section 5 of the legislative law ... 4,929,000 ..... (re. $2,771,183)
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $136,625)
For personal service of employees and for temporary and expert services of majority leader and minority leader operations:
Personal service-regular ... 13,526,315 ..... (re. $1,231)
Temporary service ... 450,000 ..... (re. $399,906)
For personal service of employees and for temporary and expert services of members' offices and of standing committees:
Personal service-regular ... 29,601,991 ..... (re. $9,751)
For personal service of employees and for temporary and expert services for administrative support operations:
Personal service-regular ... 16,825,500 ..... (re. $1,545,694)
Temporary service ... 100,000 ..... (re. $100,000)
For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular ... 150,000 ..... (re. $43,215)
Temporary service ... 497,133 ..... (re. $12,142)
For personal service of employees and for temporary and expert services for the senate select committee on interstate cooperation:
Personal service-regular ... 75,601 ..... (re. $6,091)
Temporary service ... 2,000 ..... (re. $2,000)
For personal service of employees and for temporary and expert services for the senate special committee on arts and cultural affairs:
Personal service-regular ... 75,601 ..... (re. $75,601)
Temporary service ... 2,000 ..... (re. $2,000)
For personal service of employees and for temporary and expert services for the senate select committee on the disabled:
Personal service-regular ... 109,117 ..... (re. $12,117)
Temporary service ... 5,000 ..... (re. $5,000)

NONPERSONAL SERVICE

By chapter 51, section 1, of the laws of 2008:
Non-employee services ... 40,000 ..... (re. $26,403)
Supplies and materials ... 4,300,000 ..... (re. $2,183,841)
Travel ... 1,400,000 ..... (re. $713,888)
Rentals ... 1,200,000 ..... (re. $773,468)
Equipment maintenance and repairs ... 3,450,000 ..... (re. $2,538,882)
Office and space leases ... 3,350,000 ..... (re. $3,014,111)

Utilities ... 400,000 ..... (re. $334,076)
Postage and shipping ... 5,900,000 ..... (re. $3,994,157)
Printing ... 100,000 ..... (re. $37,250)
Telephone and telegraph ... 1,500,000 ..... (re. $797,670)
Miscellaneous contractual services ... 1,500,000 .... (re. $1,344,095)
Equipment ... 1,980,000 ..... (re. $930,093)

By chapter 51, section 1, of the laws of 2007:
Non-employee services ... 300,000 ..... (re. $280,699)
Supplies and materials ... 3,000,000 ..... (re. $1,507,896)
Travel ... 1,500,000 ..... (re. $1,013,220)
Rentals ... 1,400,000 ..... (re. $923,053)
Equipment maintenance and repairs ... 1,400,000 ..... (re. $617,433)
Office and space leases ... 3,700,000 ..... (re. $1,497,829)
Utilities ... 1,300,000 ..... (re. $932,811)
Postage and shipping ... 5,700,000 ..... (re. $555,385)
Printing ... 200,000 ..... (re. $28,523)
Telephone and telegraph ... 2,400,000 ..... (re. $1,971,164)
Miscellaneous contractual services ... 300,000 ..... (re. $23,024)
Equipment ... 3,000,000 ..... (re. $1,349,366)

THE ASSEMBLY

SCHEDULE

PERSONAL SERVICE

By chapter 51, section 1, of the laws of 2008:
For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees:
Personal service-regular ... 24,104,551 ..... (re. $50,000)
Temporary service ... 2,359,046 ..... (re. $150,000)
For personal service of employees and for temporary and expert services for administrative and program support operations:
Personal service-regular ... 40,434,865 ..... (re. $3,500,000)
Temporary service ... 480,690 ..... (re. $300,000)
For the Assembly Intern and Youth Participation Program for personal service of employees and for temporary and expert services:
Personal service-regular ... 233,159 ..... (re. $10,000)
Temporary service ... 735,745 ..... (re. $100,000)

By chapter 51, section 1, of the laws of 2007:
For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees:
Personal service-regular ... 23,261,000 ..... (re. $23,428)
Temporary service ... 2,276,500 ..... (re. $42,820)
For personal service of employees and for temporary and expert services for administrative and program support operations:
Personal service-regular ... 39,020,000 ..... (re. $64,134)
Temporary service ... 463,870 ..... (re. $21,469)

By chapter 51, section 1, of the laws of 2006:

For personal service of employees and for temporary and expert services for administrative and program support operations ... 32,900,621 ..... (re. $76,539)

By chapter 51, section 1, of the laws of 2005:
For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees ... 28,100,316 ..... (re. $64,098)
For personal service of employees and for temporary and expert services for administrative and program support operations ..... 31,942,350 ..... (re. $78,265)

By chapter 51, section 1, of the laws of 2001:
For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees ... 27,474,381 ..... (re. $549,894)

By chapter 51, section 4, of the laws of 2003, as consolidated and reappropriated:
For services and expenses of the assembly (including liabilities incurred prior to April 1, 2003) ..... (re. $3,728,000)

By chapter 51, section 1, of the laws of 1992:
Members, 150, payment of salaries pursuant to section 5 of the legislative law ... ... 8,625,000 ..... (re. $25,433)

NONPERSONAL SERVICE

By chapter 51, section 1, of the laws of 2008:
Non-employee services ... 20,000 ..... (re. $15,000)
Supplies and materials ... 2,100,000 ..... (re. $300,000)
Travel ... 2,750,000 ..... (re. $350,000)
Rentals ... 700,000 ..... (re. $50,000)
Equipment maintenance and repairs ... 800,000 ..... (re. $240,000)
Office and space leases ... 6,450,000 ..... (re. $900,000)
Utilities ... 600,000 ..... (re. $20,000)
Postage and shipping ... 5,250,000 ..... (re. $750,000)
Printing ... 40,000 ..... (re. $10,000)
Telephone and telegraph ... 1,800,000 ..... (re. $500,000)
Miscellaneous contractual services ... 1,650,000 ..... (re. $170,000)
Equipment ... 2,500,000 ..... (re. $1,700,000)

By chapter 51, section 1, of the laws of 2007:
Non-employee services ... 20,000 ..... (re. $11,257)
Supplies and materials ... 2,100,000 ..... (re. $282,029)
Travel ... 2,750,000 ..... (re. $371,672)
Rentals ... 700,000 ..... (re. $27,382)
Equipment maintenance and repairs ... 800,000 ..... (re. $241,471)
Office and space leases ... 6,200,000 ..... (re. $750,000)
Utilities ... 600,000 ..... (re. $814)
Postage and shipping ... 4,900,000 ..... (re. $447,454)
Printing ... 40,000 ..... (re. $7,398)
Telephone and telegraph ... 1,800,000 ..... (re. $289,797)
Miscellaneous contractual services ... 1,600,000 ..... (re. $161,886)

Equipment ... 2,439,000 ..... (re. $1,879,876)

By chapter 51, section 1, of the laws of 2006:
For services and expenses of maintenance and operations ... .
22,550,000 ..... (re. $2,395,317)

By chapter 51, section 1, of the laws of 2005:
For services and expenses of maintenance and operations ... .
21,600,000 ..... (re. $359,329)

SENATE FINANCE COMMITTEE

By chapter 51, section 1, of the laws of 2006:
For personal service, temporary and special services ... .
5,551,277 ..... (re. $5,551,277)

By chapter 51, section 1, of the laws of 2005:
For personal service, temporary and special services ... .
5,389,589 ..... (re. $5,389,589)

ASSEMBLY WAYS AND MEANS COMMITTEE

By chapter 51, section 1, of the laws of 2008:

PERSONAL SERVICE

Personal service-regular ... 5,344,349 ..... (re. $50,000)
Temporary service ... 160,000 ..... (re. $135,000)

NONPERSONAL SERVICE

Supplies and materials ... 190,000 ..... (re. $190,000)
Travel ... 30,000 ..... (re. $30,000)
Contractual services ... 115,000 ..... (re. $95,000)
Equipment ... 50,000 ..... (re. $50,000)

By chapter 51, section 1, of the laws of 2007:

PERSONAL SERVICE

Personal service-regular ... 5,172,815 ..... (re. $22,000)
Temporary service ... 160,000 ..... (re. $10,638)

NONPERSONAL SERVICE

Supplies and materials ... 190,000 ..... (re. $46,000)
Travel ... 30,000 ..... (re. $21,000)
Contractual services ... 115,000 ..... (re. $33,000)
Equipment ... 50,000 ..... (re. $50,000)

SENATE AND ASSEMBLY JOINT ENTITIES
LEGISLATIVE ETHICS COMMISSION

By chapter 51, section 1, of the laws of 2008:

For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 363,090 ..... (re. $273,278)
Temporary service ... 10,000 ..... (re. $10,000)

NONPERSONAL SERVICE

Supplies and materials ... 5,667 ..... (re. $74)
Contractual services ... 1,000 ..... (re. $945)
Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2007:
For services and expenses of the Legislative Ethics Committee.

PERSONAL SERVICE

Personal service-regular ... 352,000 ..... (re. $192,283)
Temporary service ... 10,000 ..... (re. $10,000)

NONPERSONAL SERVICE

Supplies and materials ... 5,667 ..... (re. $37)
Contractual services ... 1,000 ..... (re. $874)
Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2006:
For services and expenses of the Legislative Ethics Committee ... .. 358,900 ..... (re. $197,177)

By chapter 51, section 1, of the laws of 2005:
For services and expenses of the Legislative Ethics Committee ... .. 358,900 ..... (re. $156,342)

By chapter 51, section 1, of the laws of 2004:
For services and expenses of the Legislative Ethics Committee ... .. 358,900 ..... (re. $191,635)

By chapter 51, section 1, of the laws of 2003:
For services and expenses of the Legislative Ethics Committee ... .. 358,900 ..... (re. $160,441)

By chapter 51, section 1, of the laws of 2002:
For services and expenses of the Legislative Ethics Committee ... .. 370,000 ..... (re. $171,793)

By chapter 51, section 1, of the laws of 2001:
For services and expenses of the Legislative Ethics Committee ... .. 370,000 ..... (re. $179,853)

By chapter 51, section 1, of the laws of 2000:
For services and expenses of the Legislative Ethics Committee ... .. 370,000 ..... (re. $259,141)

By chapter 51, section 1, of the laws of 1999:
For services and expenses of the Legislative Ethics Committee ... .. 370,000 ..... (re. $226,467)

By chapter 51, section 1, of the laws of 1998:
For services and expenses of the Legislative Ethics Committee ... .. 370,000 ..... (re. $257,387)

By chapter 51, section 1, of the laws of 1997:
For services and expenses of the Legislative Ethics Committee ... .. 370,000 ..... (re. $223,096)

By chapter 51, section 1, of the laws of 1996:
For services and expenses of the Legislative Ethics Committee ... .. 370,000 ..... (re. $121,736)

By chapter 51, section 1, of the laws of 1995:
For services and expenses of the Legislative Ethics Committee ... .. 370,000 ..... (re. $126,518)

By chapter 51, section 1, of the laws of 1994:
For services and expenses of the Legislative Ethics Committee ... .. 370,000 ..... (re. $15,853)

By chapter 51, section 1, of the laws of 1993:
For services and expenses of the Legislative Ethics Committee ... .. 370,000 ..... (re. $257,753)

By chapter 51, section 1, of the laws of 1992:
For services and expenses of the Legislative Ethics Committee ... .. 370,000 ..... (re. $339,513)

By chapter 51, section 1, of the laws of 1991:
For services and expenses of the Legislative Ethics Committee ... .. 410,000 ..... (re. $112,640)

By chapter 51, section 1, of the laws of 1990:
For services and expenses of the Legislative Ethics Committee ... .. 500,000 ..... (re. $190,724)

By chapter 51, section 1, of the laws of 1989:
For services and expenses of the Legislative Ethics Committee ... .. 1,000,000 ..... (re. $180,370)

LEGISLATIVE HEALTH SERVICE

By chapter 51, section 1, of the laws of 2008:
For services and expenses for the operation of the legislative health service.

PERSONAL SERVICE

Personal service-regular ... 185,400 ..... (re. $67,732)

NONPERSONAL SERVICE

Supplies and materials ... 26,000 ..... (re. $10,283)
Contractual services ... 1,000 ..... (re. $910)
Equipment ... 1,000 ..... (re. $581)

By chapter 51, section 1, of the laws of 2007:
For services and expenses for the operation of the legislative health service.

PERSONAL SERVICE

Personal service-regular ... 180,000 ..... (re. $1,489)

NONPERSONAL SERVICE

Supplies and materials ... 13,421 ..... (re. $11,160)
Contractual services ... 1,000 ..... (re. $1,000)
Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2006:
For services and expenses ... ... 189,729 ..... (re. $5,903)

By chapter 51, section 1, of the laws of 2005:
For services and expenses ... ... 184,203 ..... (re. $612)
By chapter 51, section 1, of the laws of 2004:
For services and expenses ... ... 178,838 ..... (re. $5,582)

By chapter 51, section 1, of the laws of 2003:
For services and expenses ... ... 178,838 ..... (re. $16,975)

LEGISLATIVE LIBRARY

By chapter 51, section 1, of the laws of 2008:
For services and expenses and for temporary and special services for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 413,484 ..... (re. $156,290)
Temporary service ... 10,000 ..... (re. $10,000)

NONPERSONAL SERVICE

Supplies and materials ... 250,000 ..... (re. $97,707)
Contractual services ... 100,000 ..... (re. $46,640)
Equipment ... 32,800 ..... (re. $32,800)

By chapter 51, section 1, of the laws of 2007:
For services and expenses and for temporary and special services for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 390,000 ..... (re. $11,165)

NONPERSONAL SERVICE

Supplies and materials ... 250,000 ..... (re. $169,672)
Contractual services ... 100,000 ..... (re. $56,669)
Equipment ... 32,800 ..... (re. $32,800)

By chapter 51, section 1, of the laws of 2006:
For services and expenses and for temporary and special services ... . 760,000 ..... (re. $3,415)

By chapter 51, section 1, of the laws of 2005:
For services and expenses and for temporary and special services ... . 683,276 ..... (re. $42,660)

By chapter 51, section 1, of the laws of 2003:
For services and expenses and for temporary and special services ... . 663,375 ..... (re. $1,069)

By chapter 51, section 1, of the laws of 2000:
For services and expenses and for temporary and special services ... . 734,014 ..... (re. $302,908)

By chapter 51, section 1, of the laws of 1999:
For services and expenses and for temporary and special services ... . 712,635 ..... (re. $605,956)

By chapter 51, section 1, of the laws of 1998:
For services and expenses and for temporary and special services ... . 691,879 ..... (re. $374,336)

By chapter 51, section 1, of the laws of 1996:
For services and expenses and for temporary and special services ... . 677,317 ..... (re. $314,443)

LEGISLATIVE MESSENGER SERVICE

By chapter 51, section 1, of the laws of 2008:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,000 ..... (re. $336,131)
Temporary service ... 10,000 ..... (re. $10,000)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ..... (re. $1,692)

By chapter 51, section 1, of the laws of 2007:

For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 850,000 ..... (re. $64,837)
Temporary service ... 10,000 ..... (re. $10,000)

NONPERSONAL SERVICE

Supplies and materials ... 6,106 ..... (re. $4,709)
Equipment ... 1,000 ..... (re. $1,000)

By chapter 51, section 1, of the laws of 2006:
For services and expenses ... ... 841,850 ..... (re. $18,351)

By chapter 51, section 1, of the laws of 2005:
For services and expenses ... ... 817,330 ..... (re. $22,465)

By chapter 51, section 1, of the laws of 2003:
For services and expenses ... ... 688,524 ..... (re. $274,909)

LEGISLATIVE BILL DRAFTING COMMISSION

By chapter 51, section 1, of the laws of 2008:
For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.

PERSONAL SERVICE

Personal service-regular ... 10,695,644 ..... (re. $4,311,095)
Temporary service ... 170,950 ..... (re. $115,576)

NONPERSONAL SERVICE

Supplies and materials ... 335,375 ..... (re. $286,504)
Travel ... 51,088 ..... (re. $46,966)
Contractual services ... 1,727,437 ..... (re. $964,135)
Equipment ... 160,397 ..... (re. $102,374)

LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

General Fund / State Operations
State Purposes Account - 003

By chapter 51, section 1, of the laws of 2008:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 350,542 ..... (re. $137,465)
Temporary service ... 5,000 ..... (re. $5,000)

NONPERSONAL SERVICE

Travel ... 3,000 ..... (re. $1,560)
Contractual services ... 3,402 ..... (re. $2,429)

For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 350,542 ..... (re. $210,000)
Temporary service ... 5,000 ..... (re. $5,000)

NONPERSONAL SERVICE

Travel ... 1,000 ..... (re. $1,000)
Contractual services ... 10,402 ..... (re. $10,402)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular ... 803,601 ..... (re. $120,000)
Temporary service ... 10,000 ..... (re. $10,000)

NONPERSONAL SERVICE

Supplies and materials ... 15,000 ..... (re. $15,000)
Travel ... 5,000 ..... (re. $5,000)
Contractual services ... 110,045 ..... (re. $110,045)
Equipment ... 210,000 ..... (re. $210,000)

By chapter 51, section 1, of the laws of 2007:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 340,000 ..... (re. $8,707)

NONPERSONAL SERVICE

Contractual services ... 3,402 ..... (re. $3,235)

For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 330,000 ..... (re. $200,856)
Temporary service ... 10,000 ..... (re. $10,000)

NONPERSONAL SERVICE

Travel ... 1,000 ..... (re. $1,000)
Contractual services ... 10,402 ..... (re. $10,402)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular ... 770,000 ..... (re. $34,020)
Temporary service ... 10,000 ..... (re. $10,000)

NONPERSONAL SERVICE

Supplies and materials ... 15,000 ..... (re. $14,986)
Travel ... 5,000 ..... (re. $5,000)
Contractual services ... 110,045 ..... (re. $110,045)
Equipment ... 210,000 ..... (re. $210,000)

By chapter 51, section 1, of the laws of 2006:
For services and expenses ... ... of the task force for assembly purposes ... 341,167 ..... (re. $190,725)
For services and expenses ... ... of the task force for joint operations ... 1,087,422 ..... (re. $339,315)

By chapter 51, section 1, of the laws of 2005:
For services and expenses ... ... of the task force for assembly purposes ... 331,230 ..... (re. $137,539)
For services and expenses ... ... of the task force for joint operations ... 1,055,750 ..... (re. $330,793)

By chapter 51, section 1, of the laws of 2004:
For services and expenses ... ... of the task force for joint operations ... 1,025,000 ..... (re. $275,014)

By chapter 51, section 1, of the laws of 2003:
For services and expenses ... ... of the task force for joint operations ... 1,025,000 ..... (re. $247,798)

By chapter 51, section 1, of the laws of 2002:
For services and expenses ... ... of the task force for joint operations ... 1,500,000 ..... (re. $158,707)

By chapter 51, section 4, of the laws of 2005, as consolidated and reappropriated:
For services and expenses ... ... of the task force for assembly purposes ..... (re. $1,336,732)

MISCELLANEOUS

SPECIAL REVENUE FUNDS - OTHER

LEGISLATIVE COMPUTER SERVICES FUND

By chapter 51, section 1, of the laws of 2008:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 ..... (re. $1,000,000)
Equipment ... 500,000 ..... (re. $500,000)

By chapter 51, section 1, of the laws of 2007:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 ..... (re. $10,000)
Equipment ... 500,000 ..... (re. $500,000)

By chapter 51, section 1, of the laws of 2006:
For services and expenses ... ... 1,500,000 ..... (re. $510,000)

By chapter 51, section 1, of the laws of 2005:
For services and expenses ... ... 1,500,000 ..... (re. $1,200,000)

S 5. This act shall take effect immediately and shall be deemed to have been in full force and effect on and after April 1, 2009.

LEGISLATURE AND JUDICIARY 2009-10

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