

S E N A T E - A S S E M B L Y

(PREFILED)

January 7, 2009

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

THE PEOPLE OF THE STATE OF NEW YORK, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

1 Section 1. The several amounts named in this section or so much there-
2 of as shall be sufficient to accomplish the purposes designated by the
3 appropriations, are hereby appropriated and authorized to be paid as
4 hereinafter provided, to the respective public officers and for the
5 fiscal year beginning April 1, 2009.

6 GENERAL FUND / STATE OPERATIONS
7 STATE PURPOSES ACCOUNT - 003

8 THE LEGISLATURE

9 THE SENATE

10 For services and expenses of the Senate (including liabil-
11 ities incurred prior to April 1, 2009), including travel
12 outside the state, in accordance with the following
13 schedule 86,942,625
14 =====

EXPLANATION--Matter in ITALICS (underscored) is new; matter in brackets [] is old law to be omitted.

LEGISLATURE AND JUDICIARY 2009-10

1		SCHEDULE	
2		PERSONAL SERVICE	
3	For payment of salaries to Members, 62,		
4	pursuant to section 5 of the legislative		
5	law	4,929,000	
6	For payment of allowances to members desig-		
7	nated by the temporary president, pursuant		
8	to the schedule of such allowances set		
9	forth in section 5-a of the legislative		
10	law	1,289,500	
11	For personal service of employees and for		
12	temporary and expert services of majority		
13	leader and minority leader operations:		
14	Personal service-regular	8,188,318	
15	Temporary service	352,595	
16	For personal service of employees and for		
17	temporary and expert services of members'		
18	offices and of standing committees:		
19	Personal service-regular	29,575,965	
20	Temporary service	899,190	
21	For personal service of employees and for		
22	temporary and expert services for adminis-		
23	trative support operations:		
24	Personal service-regular	16,810,357	
25	Temporary service	99,910	
26	For personal service of employees and for		
27	temporary and expert services for the		
28	senate student program office:		
29	Personal service-regular	178,965	
30	Temporary service	467,586	
31	For personal service of employees and for		
32	temporary and expert services for the		
33	senate select committee on interstate		
34	cooperation:		
35	Personal service-regular	73,333	
36	Temporary service	1,940	
37	For personal service of employees and for		
38	temporary and expert services for the		
39	senate special committee on arts and		
40	cultural affairs:		
41	Personal service-regular	73,333	
42	Temporary service	1,940	
43	For personal service of employees and for		
44	temporary and expert services for the		
45	senate select committee on the disabled:		
46	Personal service-regular	105,843	
47	Temporary service	4,850	
48		-----	
49	Amount available for personal service	63,052,625	
50		-----	

LEGISLATURE AND JUDICIARY 2009-10

1 NONPERSONAL SERVICE

2	Non-employee services	40,000
3	Supplies and materials	4,000,000
4	Travel	1,300,000
5	Rentals	1,100,000
6	Equipment maintenance and repairs	3,300,000
7	Office and space leases	3,250,000
8	Utilities	400,000
9	Postage and shipping	5,700,000
10	Printing	100,000
11	Telephone and telegraph	1,500,000
12	Miscellaneous contractual services	1,300,000
13	Equipment	1,900,000
14		-----
15	Amount available for nonpersonal service ..	23,890,000
16		-----

17 SENATE FINANCE COMMITTEE

18 For services and expenses (including liabilities incurred
19 prior to April 1, 2009), including travel outside the
20 state, in accordance with the following schedule 5,889,349
21 =====

22 PERSONAL SERVICE

23	Personal service-regular	5,499,349
24	Temporary service	100,000
25		-----
26	Amount available for personal service	5,599,349
27		-----

28 NONPERSONAL SERVICE

29	Supplies and materials	100,000
30	Travel	30,000
31	Contractual services	110,000
32	Equipment	50,000
33		-----
34	Amount available for nonpersonal service	290,000
35		-----

36 THE ASSEMBLY

37 For services and expenses (including liabilities incurred
38 prior to April 1, 2009), including travel outside the
39 state, in accordance with the following schedule 103,329,789
40 =====

41 SCHEDULE

42 PERSONAL SERVICE

LEGISLATURE AND JUDICIARY 2009-10

1	Members, 150, payment of salaries pursuant	
2	to section 5 of the legislative law	11,925,000
3	For payment of allowances to members desig-	
4	nated by the speaker pursuant to the	
5	provisions of section 5-a of the legisla-	
6	tive law	1,592,500
7	For personal service of employees and for	
8	temporary and expert services of members'	
9	offices and of standing committees and	
10	subcommittees:	
11	Personal service-regular	23,381,090
12	Temporary service	2,288,275
13	For personal service of employees and for	
14	temporary and expert services for adminis-	
15	trative and program support operations:	
16	Personal service-regular	39,221,819
17	Temporary service	466,269
18	For the Assembly Intern and Youth Partic-	
19	ipation Program for personal service of	
20	employees and for temporary and expert	
21	services:	
22	Personal service-regular	226,164
23	Temporary service	713,672
24		-----
25	Amount available for personal service	79,814,789
26		-----

27 NONPERSONAL SERVICE

28	Non-employee services	20,000
29	Supplies and materials	2,100,000
30	Travel	2,750,000
31	Rentals	700,000
32	Equipment maintenance and repairs	800,000
33	Office and space leases	6,450,000
34	Utilities	600,000
35	Postage and shipping	5,250,000
36	Printing	40,000
37	Telephone and telegraph	1,800,000
38	Miscellaneous contractual services	1,650,000
39	Equipment	1,355,000
40		-----
41	Amount available for nonpersonal service	23,515,000
42		-----

43 ASSEMBLY WAYS AND MEANS COMMITTEE

44	For services and expenses (including liabilities incurred	
45	prior to April 1, 2009), including travel outside the	
46	state, in accordance with the following schedule	5,889,349
47		=====

LEGISLATURE AND JUDICIARY 2009-10

PERSONAL SERVICE

Personal service-regular	5,344,349
Temporary service	160,000

Amount available for personal service	5,504,349

NONPERSONAL SERVICE

Supplies and materials	190,000
Travel	30,000
Contractual services	115,000
Equipment	50,000

Amount available for nonpersonal service	385,000

SENATE AND ASSEMBLY JOINT ENTITIES
LEGISLATIVE ETHICS COMMISSION

For services and expenses of the Legislative Ethics Commission pursuant to section 80 of the legislative law in accordance with the following schedule	380,757
	=====

PERSONAL SERVICE

Personal service-regular	363,090
Temporary service	10,000

Amount available for personal service	373,090

NONPERSONAL SERVICE

Supplies and materials	5,667
Contractual services	1,000
Equipment	1,000

Amount available for nonpersonal service	7,667

NATIONAL CONFERENCE OF STATE LEGISLATURES

For a contribution to the National Conference of State Legislatures in accordance with the following schedule	380,867
	=====

NONPERSONAL SERVICE

Supplies and materials	380,867

LEGISLATURE AND JUDICIARY 2009-10

1 Amount available for nonpersonal service 380,867
2 -----

3 LEGISLATIVE HEALTH SERVICE

4 For services and expenses for the operation of the legis-
5 lative health service in accordance with the following
6 schedule 213,400
7 =====

8 PERSONAL SERVICE

9 Personal service-regular 185,400
10 -----
11 Amount available for personal service 185,400
12 -----

13 NONPERSONAL SERVICE

14 Supplies and materials 26,000
15 Contractual services 1,000
16 Equipment 1,000
17 -----
18 Amount available for nonpersonal service 28,000
19 -----

20 LEGISLATIVE LIBRARY

21 For services and expenses and for temporary and special
22 services for the operation of the legislative library in
23 accordance with the following schedule 806,284
24 =====
25

26 PERSONAL SERVICE

26 Personal service-regular 413,484
27 Temporary service 10,000
28 -----
29 Amount available for personal service 423,484
30 -----

31 NONPERSONAL SERVICE

32 Supplies and materials 250,000
33 Contractual services 100,000
34 Equipment 32,800
35 -----
36 Amount available for nonpersonal service 382,800
37 -----

38 LEGISLATIVE MESSENGER SERVICE

39 For services and expenses for the operation of the legis-
40 lative messenger service in accordance with the follow-
41 ing schedule 917,000

LEGISLATURE AND JUDICIARY 2009-10

1 =====

2 PERSONAL SERVICE

3 Personal service-regular 905,000

4 Temporary service 10,000

5 -----

6 Amount available for personal service 915,000

7 -----

8 NONPERSONAL SERVICE

9 Supplies and materials 2,000

10 -----

11 Amount available for nonpersonal service 2,000

12 -----

13 LEGISLATIVE BILL DRAFTING COMMISSION

14 For services and expenses, temporary and special services,
15 and for expenses of maintenance and operation, including
16 travel outside of the state, in accordance with the
17 following schedule 13,140,891

18 =====

19 PERSONAL SERVICE

20 Personal service-regular 10,695,644

21 Temporary service 170,950

22 -----

23 Amount available for personal service 10,866,594

24 -----

25 NONPERSONAL SERVICE

26 Supplies and materials 335,375

27 Travel 51,088

28 Contractual services 1,727,437

29 Equipment 160,397

30 -----

31 Amount available for nonpersonal service 2,274,297

32 -----

33 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

34 For services and expenses (including liabilities
35 incurred prior to April 1, 2009) of the task force for
36 senate purposes in accordance with the following sche-
37 dule 361,944

38 -----

LEGISLATURE AND JUDICIARY 2009-10

PERSONAL SERVICE

1		
2	Personal service-regular	350,542
3	Temporary service	5,000
4		-----
5	Amount available for personal service	355,542
6		-----

NONPERSONAL SERVICE

7		
8	Travel	3,000
9	Contractual services	3,402
10		-----
11	Amount available for nonpersonal service	6,402
12		-----

13 For services and expenses (including liabilities incurred
 14 prior to April 1, 2009) of the task force for assembly
 15 purposes in accordance with the following schedule 361,944
 16 -----

PERSONAL SERVICE

17		
18	Personal service-regular	340,542
19	Temporary service	10,000
20		-----
21	Amount available for personal service	350,542
22		-----

NONPERSONAL SERVICE

23		
24	Travel	1,000
25	Contractual services	10,402
26		-----
27	Amount available for nonpersonal service	11,402
28		-----

29 For services and expenses (including liabilities incurred
 30 prior to April 1, 2009) of the task force for joint
 31 operations in accordance with the following schedule 1,153,646
 32 -----

PERSONAL SERVICE

33		
34	Personal service-regular	803,601
35	Temporary service	10,000
36		-----
37	Amount available for personal service	813,601
38		-----

LEGISLATURE AND JUDICIARY 2009-10

1 NONPERSONAL SERVICE

2	Supplies and materials	15,000
3	Travel	5,000
4	Contractual services	110,045
5	Equipment	210,000
6		-----
7	Amount available for nonpersonal service	340,045
8		-----

9 SPECIAL REVENUE FUNDS -- OTHER
10 LEGISLATIVE COMPUTER SERVICES FUND

11	For services and expenses of the Legislative Computer	
12	Services Fund in accordance with the following schedule	1,500,000
13		-----

14 NONPERSONAL SERVICE

15	Contractual services	1,000,000
16	Equipment	500,000
17		-----
18	Amount available for nonpersonal service	1,500,000
19		-----

20 SENATE RECYCLABLE MATERIALS,
21 INFORMATION SERVICES AND CONFERENCE FUND

22	For services and expenses of the Senate Recyclable Materi-	
23	als, Information Services and Conference Fund in accord-	
24	ance with the following schedule	50,000
25		-----

26 NONPERSONAL SERVICE

27	Supplies and materials	50,000
28		-----
29	Amount available for nonpersonal service	50,000
30		-----

31 ASSEMBLY RECYCLABLE MATERIALS,
32 INFORMATION SERVICES AND CONFERENCE FUND

33	For services and expenses of the Assembly Recyclable Mate-	
34	rials, Information Services and Conference Fund in	
35	accordance with the following schedule	50,000
36		-----

37 NONPERSONAL SERVICE

38	Supplies and materials	50,000
39		-----
40	Amount available for nonpersonal service	50,000
41		-----

LEGISLATURE AND JUDICIARY 2009-10

1 GRANTS AND BEQUESTS FUND

2 LEGISLATURE

3 THE SENATE

4 For services and expenses relative to restoration of the
 5 Senate Chamber and other purposes as funded by non-state
 6 grants in accordance with the following schedule 250,000
 7 -----

8 NONPERSONAL SERVICE

9 Contractual services 250,000
 10 -----
 11 Amount available for nonpersonal service 250,000
 12 -----

13 THE ASSEMBLY

14 For services and expenses relative to restoration of the
 15 Assembly Chamber and other purposes as funded by non-
 16 state grants in accordance with the following schedule 250,000
 17 -----

18 NONPERSONAL SERVICE

19 Contractual services 250,000
 20 -----
 21 Amount available for nonpersonal service 250,000
 22 -----

1

THE JUDICIARY

2 S 2. (a) The several amounts named in this section, or so much thereof
3 as shall be sufficient to accomplish the purposes designated by the
4 appropriations, are hereby appropriated and authorized to be paid as
5 hereinafter provided, to the respective public officers and for the
6 several purposes specified, which amounts shall be available for the
7 fiscal year beginning April 1, 2009.

8 (b) Notwithstanding any other provision of law, the compensation of
9 state-paid judges and justices of the unified court system and of hous-
10 ing judges of the New York city civil court shall be adjusted in accord-
11 ance with the following and such adjustments shall be funded from avail-
12 able appropriations named in this act:

13 (1) A justice of the supreme court shall receive an annual salary of
14 one hundred sixty-two thousand, one hundred dollars, effective April
15 first, two thousand five; an annual salary of one hundred sixty-five
16 thousand, two hundred dollars effective April first, two thousand six;
17 an annual salary of one hundred sixty-nine thousand, three hundred
18 dollars, effective April first, two thousand eight; and an annual salary
19 equaling that of a judge of the United States district court, effective
20 April first, two thousand nine.

21 (2) Commencing April first, two thousand five, the following judges
22 and justices shall receive an annual salary equaling that of a justice
23 of the supreme court plus a percentage thereof, as set forth herein;

24 (i) chief judge of the court of appeals, fourteen and twelve one
25 hundredths percent;

26 (ii) associate judges and justices of the court of appeals, ten and
27 sixty-one one hundredths percent;

28 (iii) presiding justices of the appellate division, seven and ninety-
29 seven one hundredths percent;

30 (iv) associate justices of the appellate division, the presiding judge
31 of the court of claims and judges and justices who are designated deputy
32 chief administrative judges, five and thirty-four one hundredths
33 percent;

34 (v) presiding justices of the appellate term, judges who are desig-
35 nated deputy or assistant administrative judges within the city of New
36 York and judges or justices who are designated administrative judges for
37 a judicial district or county outside the city of New York, three and
38 fifty-one one hundredths percent;

39 (vi) associate justices of the appellate term, two and nineteen one
40 hundredths percent; and

41 (vii) judges of the court of claims, no additional percentage.

42 (3) Commencing April first, two thousand five, the following judges
43 shall receive an annual salary equaling a percentage of that of a
44 justice of the supreme court, as set forth herein:

45 (i) judges of the county court, judges of the family court and judges
46 of the surrogate's court, ninety-five percent;

47 (ii) judges of the New York city civil court, judges of the New York
48 city criminal court and judges of the district court, ninety-three
49 percent; and

50 (iii) judges of the city court outside the city of New York who are
51 not permitted to practice law, ninety percent.

52 Notwithstanding the foregoing, any judge specified in subparagraph (i)
53 of this paragraph, in an office that on March thirty-first, two thousand

LEGISLATURE AND JUDICIARY 2009-10

1 five was paid an annual salary that was more than ninety-five percent of
2 the annual salary paid a justice of the supreme court on such date,
3 shall receive an annual salary equaling an amount bearing the same
4 proportion to the salary of a justice of the supreme court as the annual
5 salary of his or her office bore to the salary of a justice of the
6 supreme court on March thirty-first, two thousand five. In the event a
7 new judgeship is established for a county court, family court or surro-
8 gate's court on a date after March thirty-first, two thousand five, the
9 annual salary for such office shall equal the annual salary for each
10 other judgeship already established for such court on such date.

11 (4)(i) Commencing April first, two thousand five, each judge of a city
12 court who is permitted to practice law shall receive an annual salary
13 equaling an amount bearing the same proportion to the salary of the
14 lowest-paid judge of a city court who is not permitted to practice law
15 as the salary of his or her office on March thirty-first, two thousand
16 five bore to the salary of such lowest-paid judge on such day; except
17 that, effective April first, two thousand seven, each judge of a city
18 court outside the city of New York who is permitted to practice law
19 shall receive an annual salary equaling an amount bearing the same
20 proportion to the salary of the lowest-paid judge of a city court who is
21 not permitted to practice law as the salary of his or her office on
22 April first, two thousand seven bears to the salary for such lowest-
23 paid judge on such date pursuant to the provisions of chapter 493 of the
24 laws of 2006.

25 (ii) In the event a new judgeship is established for a city court
26 outside the city of New York after March thirty-first, two thousand
27 seven, and the person who holds such office is permitted to practice
28 law, the annual salary for such office on the date of its establishment
29 shall be as provided by law. Thereafter, the annual salary of such
30 office shall be as provided in subparagraph (i) of this paragraph except
31 that, for purposes of such subparagraph (i), the date on which such
32 office was established shall be substituted for the date specified ther-
33 ein.

34 (5) Commencing April first, two thousand five and notwithstanding any
35 other provision of this section, the annual salaries of each of the
36 following judges, as specified in paragraph three of this subdivision,
37 shall be increased by the amounts specified in this subparagraph:

38 (i) each chief judge of a city court outside the city of New York who
39 is not permitted to practice law, an amount equal to one and five one
40 hundredths percent of his or her annual salary as provided by law; and

41 (ii) each president of the board of judges of a district court, an
42 amount equal to three and forty-two one hundredths percent of his or her
43 annual salary as provided by law.

44 (6) Commencing April first, two thousand five, the annual salary of a
45 housing judge of the New York city civil court shall equal an amount
46 representing ninety-five percent of the annual salary of a judge of such
47 court as provided in subparagraph (ii) of paragraph three hereof.

48 For services and expenses including travel outside the
49 state and the payment of liabilities incurred prior to
50 April 1, 2009 in accordance with the following schedule.

LEGISLATURE AND JUDICIARY 2009-10

1 STATE OPERATIONS AND AID TO LOCALITIES 2009-10

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	2,269,057,771	61,800,000
4 Special Revenue Funds - Federal	9,100,000	20,050,000
5 Special Revenue Funds - Other	247,599,690	22,000,000
6	-----	-----
7 All Funds	2,525,757,461	103,850,000
8	=====	=====

9 JUDICIARY BUDGET SUMMARY OF NEW APPROPRIATIONS

10 Fund Type	State 11 Operations	Aid to 12 Localities	Capital 13 Projects	Total
14	-----	-----	-----	-----
15 GF-St/Local	2,264,339,071	4,718,700	0	2,269,057,771
16 SR-Federal	9,100,000	0	0	9,100,000
17 SR-Other	124,046,406	123,553,284	0	247,599,690
18	-----	-----	-----	-----
19 All Funds	2,397,485,477	128,271,984	0	2,525,757,461
20	=====	=====	=====	=====

19 SCHEDULE

20 COURTS OF ORIGINAL JURISDICTION 1,594,151,980
 21 -----

22 General Fund / State Operations
 23 State Purposes Account - 003

24 PERSONAL SERVICE

25 Personal service - regular 1,267,117,501
 26 Personal service - temporary 17,039,929
 27 Personal service - holiday / overtime
 28 compensation 40,025,196
 29 -----
 30 Amount available for personal service ... 1,324,182,626
 31 -----

32 NONPERSONAL SERVICE

33 Supplies and Materials 28,780,031
 34 Travel 6,351,924
 35 Contractual Services 166,586,122
 36 Equipment 8,997,954
 37 -----
 38 Amount available for nonpersonal service ... 210,716,031
 39 -----

LEGISLATURE AND JUDICIARY 2009-10

1 MAINTENANCE UNDISTRIBUTED

2 For services and expenses including travel
3 outside the state and the payment of
4 liabilities incurred prior to April 1,
5 2009 5,781,300
6 -----
7 Program account subtotal 1,540,679,957
8 -----

9 Special Revenue Funds - Other / State Operations
10 New York City County Clerks'
11 Operations Offset Fund - 368

12 For services and expenses as provided by
13 section 94-a of the state finance law.

14 PERSONAL SERVICE

15 Personal service - regular 18,982,725
16 Personal service - temporary 1,553,959
17 Personal service - holiday / overtime
18 compensation 37,300
19 -----
20 Amount available for personal service 20,573,984
21 -----

22 NONPERSONAL SERVICE

23 Supplies and Materials 218,009
24 Travel 7,500
25 Contractual Services 3,294,864
26 -----
27 Amount available for nonpersonal service 3,520,373
28 -----
29 Program account subtotal 24,094,357
30 -----

31 Special Revenue Funds - Other / State Operations
32 Judiciary Data Processing Offset Fund - 369

33 For services and expenses as provided by
34 section 94-b of the state finance law.

35 PERSONAL SERVICE

36 Personal service - regular 16,922,881
37 Personal service - temporary 1,026,549
38 Personal service - holiday / overtime
39 compensation 115,565
40 -----
41 Program fund subtotal 18,064,995
42 -----

LEGISLATURE AND JUDICIARY 2009-10

1 Special Revenue Funds - Other / State Operations
2 Court Facilities Incentive Aid Fund - 340

3 PERSONAL SERVICE

4 Personal service - regular 709,732
5 Personal service - holiday / overtime
6 compensation 2,939
7 -----
8 Program fund subtotal 712,671
9 -----

10 Special Revenue Funds - Federal / State Operations
11 Federal Operating Grants Fund - 290
12 Federal Miscellaneous Grants (Operating) Account

13 MAINTENANCE UNDISTRIBUTED

14 For services and expenses including travel
15 outside the state and the payment of
16 liabilities incurred prior to April 1,
17 2009 6,500,000
18 -----
19 Program account subtotal 6,500,000
20 -----

21 Special Revenue Funds - Federal / State Operations
22 Federal Grants - Health and Human Services - 265

23 MAINTENANCE UNDISTRIBUTED

24 For services and expenses including travel
25 outside the state and the payment of
26 liabilities incurred prior to April 1,
27 2009 2,600,000
28 -----
29 Program account subtotal 2,600,000
30 -----

31 Special Revenue Funds - Other / State Operations
32 Miscellaneous Special Revenue Funds - 339

33 MAINTENANCE UNDISTRIBUTED

34 For services and expenses including travel
35 outside the state and the payment of
36 liabilities incurred prior to April 1,
37 2009 1,500,000
38 -----
39 Program fund subtotal 1,500,000
40 -----

41 COURT OF APPEALS AND LAW REPORTING BUREAU 16,308,446
42 -----

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1 General Fund / State Operations
 2 State Purposes Account - 003

3 PERSONAL SERVICE

4 Personal service - regular 13,040,666
 5 Personal service - temporary 155,382
 6 Personal service - holiday / overtime
 7 compensation 80,960
 8 -----
 9 Amount available for personal service 13,277,008
 10 -----

11 NONPERSONAL SERVICE

12 Supplies and Materials 995,200
 13 Travel 438,029
 14 Contractual Services 1,548,209
 15 Equipment 50,000
 16 -----
 17 Amount available for nonpersonal service 3,031,438
 18 -----
 19 Program account subtotal 16,308,446
 20 -----

21 APPELLATE COURT OPERATIONS 76,936,614
 22 -----

23 General Fund / State Operations
 24 State Purposes Account - 003

25 PERSONAL SERVICE

26 Personal service - regular 69,437,837
 27 Personal service - temporary 1,208,464
 28 Personal service - holiday / overtime
 29 compensation 247,525
 30 -----
 31 Amount available for personal service 70,893,826
 32 -----

33 NONPERSONAL SERVICE

34 Supplies and Materials 2,466,604
 35 Travel 638,675
 36 Contractual Services 2,587,509
 37 Equipment 350,000
 38 -----
 39 Amount available for nonpersonal service 6,042,788
 40 -----
 41 Program account subtotal 76,936,614
 42 -----

LEGISLATURE AND JUDICIARY 2009-10

1 APPELLATE AUXILIARY OPERATIONS 167,021,028
 2 -----

3 General Fund / State Operations
 4 State Purposes Account - 003

5 PERSONAL SERVICE

6 Personal service - regular 24,972,786
 7 Personal service - temporary 1,879,743
 8 Personal service - holiday / overtime
 9 compensation 1,000
 10 -----
 11 Amount available for personal service 26,853,529
 12 -----

13 NONPERSONAL SERVICE

14 Supplies and Materials 377,830
 15 Travel 506,704
 16 Contractual Services 91,855,744
 17 -----
 18 Amount available for nonpersonal service 92,740,278
 19 -----
 20 Program account subtotal 119,593,807
 21 -----

22 Special Revenue Funds - State / State Operations
 23 Attorney Licensing Fund

24 For services and expenses funded from fees
 25 required pursuant to section 468-a of the
 26 judiciary law

27 PERSONAL SERVICE

28 Personal service - regular 15,947,399
 29 Personal service - temporary 596,748
 30 Personal service - holiday / overtime
 31 compensation 1,300
 32 -----
 33 Amount available for personal service 16,545,447
 34 -----

35 NONPERSONAL SERVICE

36 Supplies and Materials 359,211
 37 Travel 157,794
 38 Contractual Services 5,364,769
 39 -----
 40 Amount available for nonpersonal service 5,881,774
 41 -----
 42 Program fund subtotal 22,427,221
 43 -----

LEGISLATURE AND JUDICIARY 2009-10

1 Special Revenue Funds - State / State Operations
 2 Indigent Legal Services Fund - 390

3 For services and expenses as provided by
 4 section 98-b of the state finance law.

5 NONPERSONAL SERVICE

6 Contractual Services 25,000,000
 7 -----
 8 Program fund subtotal 25,000,000
 9 -----

10 ADMINISTRATION AND GENERAL SUPPORT 27,637,037
 11 -----

12 General Fund / State Operations
 13 State Purposes Account - 003

14 PERSONAL SERVICE

15 Personal service - regular 17,063,117
 16 Personal service - temporary 3,895,044
 17 Personal service - holiday / overtime
 18 compensation 356,850
 19 -----
 20 Amount available for personal service 21,315,011
 21 -----

22 NONPERSONAL SERVICE

23 Supplies and Materials 547,412
 24 Travel 556,895
 25 Contractual Services 2,251,380
 26 -----
 27 Amount available for nonpersonal service 3,355,687
 28 -----
 29 Program account subtotal 24,670,698
 30 -----

31 Special Revenue Funds - Other / State Operations
 32 Court Facilities Incentive Aid Fund - 340

33 PERSONAL SERVICE

34 Personal service - regular 571,031
 35 Personal service - temporary 455,524
 36 -----
 37 Amount available for personal service 1,026,555
 38 -----

LEGISLATURE AND JUDICIARY 2009-10

1 NONPERSONAL SERVICE

2	Supplies and Materials	1,500
3	Travel	10,000
4	Contractual Services	601,250
5		-----
6	Amount available for nonpersonal service	612,750
7		-----
8	Program account subtotal	1,639,305
9		-----

10 Special Revenue Funds - Other / State Operations
 11 Attorney Licensing Fund

12 For services and expenses funded from fees
 13 required pursuant to section 468-a of the
 14 judiciary law.

15 PERSONAL SERVICE

16	Personal service - regular	507,978
17	Personal service - temporary	206,925
18	Personal service - holiday / overtime	
19	compensation	28,000
20		-----
21	Amount available for personal service	742,903
22		-----

23 NONPERSONAL SERVICE

24	Supplies and Materials	24,087
25	Travel	3,240
26	Contractual Services	556,804
27		-----
28	Amount available for nonpersonal service	584,131
29		-----
30	Program account subtotal	1,327,034
31		-----

32 JUDICIARY-WIDE MAINTENANCE UNDISTRIBUTED 8,677,744
 33 -----

34 General Fund / State Operations
 35 State Purposes Account - 003

36 PERSONAL SERVICE

37	Personal service - regular	4,901,472
38	Personal service - temporary	471,046
39		-----
40	Amount available for personal service	5,372,518
41		-----

LEGISLATURE AND JUDICIARY 2009-10

1 NONPERSONAL SERVICE

2 Supplies and Materials 7,000

3 Travel 15,000

4 Contractual Services 1,422,446

5 -----

6 Amount available for nonpersonal service 1,444,446

7 -----

8 Program account subtotal 6,816,964

9 -----

10 Special Revenue Funds - Other / State Operations

11 Attorney Licensing Fund

12 For services and expenses funded from fees required pursu-

13 ant to section 468-a of the judiciary law.

14 PERSONAL SERVICE

15 Personal service - regular 545,584

16 Personal service - temporary 826,037

17 -----

18 Amount available for personal service 1,371,621

19 -----

20 NONPERSONAL SERVICE

21 Supplies and Materials 16,403

22 Travel 49,250

23 Contractual Services 423,506

24 -----

25 Amount available for nonpersonal service 489,159

26 -----

27 Program account subtotal 1,860,780

28 -----

29 GENERAL STATE CHARGES

30 EMPLOYEE FRINGE BENEFITS 493,851,051

31 -----

32 General Fund / State Operations

33 State Purposes Account - 003

34 NONPERSONAL SERVICE

35 For Fringe Benefits 479,332,585

36 -----

37 Program account subtotal 479,332,585

38 -----

39 Special Revenue Funds - Other / State Operations

40 Attorney Licensing Fund

LEGISLATURE AND JUDICIARY 2009-10

1 NONPERSONAL SERVICE

2 For Fringe Benefits 4,525,020

3 -----

4 Program fund subtotal 4,525,020

5 -----

6 Special Revenue Funds - Other / State Operations

7 Court Facilities Incentive Aid Fund - 340

8 NONPERSONAL SERVICE

9 For Fringe Benefits 465,192

10 -----

11 Program fund subtotal 465,192

12 -----

13 Special Revenue Funds - Other / State Operations

14 Lawyers' Fund for Client Protection of the State of New York - 306

15 NONPERSONAL SERVICE

16 For Fringe Benefits 98,000

17 -----

18 Program fund subtotal 98,000

19 -----

20 Special Revenue Funds - Other / State Operations

21 New York City County Clerks'

22 Operations Offset Fund - 368

23 NONPERSONAL SERVICE

24 For Fringe Benefits 5,539,579

25 -----

26 Program fund subtotal 5,539,579

27 -----

28 Special Revenue Funds - Other / State Operations

29 Judiciary Data Processing Offset Fund - 369

30 NONPERSONAL SERVICE

31 For Fringe Benefits 3,890,675

32 -----

33 Program fund subtotal 3,890,675

34 -----

35 CLIENT PROTECTION

36 LAWYERS' CLIENT PROTECTION 12,901,577

37 -----

38 Special Revenue Funds - Other/State Operations

LEGISLATURE AND JUDICIARY 2009-10

1 Lawyers' Fund for Client Protection of the State of New
 2 York - 306

3 For expenses associated with the operation
 4 of the Lawyers' Fund for Client Protection
 5 of the State of New York; provided that,
 6 notwithstanding any other provision of law
 7 to the contrary, and in accordance with
 8 section 4 of the state finance law, the
 9 state comptroller is hereby authorized and
 10 directed to transfer, upon the request of
 11 the chief administrator of the courts, up
 12 to \$3,750,000 from the Special Revenue
 13 Funds - Other/State Operations Attorney
 14 Licensing Fund to the Lawyers' Fund for
 15 Client Protection of the State of New York
 16 on or before March 31, 2010.

17 PERSONAL SERVICE

18 Personal service - regular 691,777
 19 Personal service - temporary 10,000
 20 -----
 21 Amount available for personal service 701,777
 22 -----

23 NONPERSONAL SERVICE

24 Supplies and Materials 14,800
 25 Travel 25,000
 26 Contractual Services 12,155,000
 27 Equipment 5,000
 28 -----
 29 Amount available for nonpersonal service ... 12,199,800
 30 -----
 31 Program fund subtotal 12,901,577
 32 -----

33 AID TO LOCALITIES

34 General Fund 4,718,700
 35 Special Revenue Funds - Other 123,553,284
 36 -----
 37 All Funds 128,271,984
 38 =====

39 COURTS OF ORIGINAL JURISDICTION 4,718,700
 40 -----

41 General Fund / State Operations
 42 Local Assistance Account - 001

LEGISLATURE AND JUDICIARY 2009-10

1 MAINTENANCE UNDISTRIBUTED

2 For services and expenses including travel
3 outside the state and the payment of
4 liabilities incurred prior to April 1,
5 2009 4,718,700

6 -----
7 Program account subtotal 4,718,700

8 -----
9 COURT FACILITIES INCENTIVE AID 123,553,284
10 -----

11 Special Revenue Funds - Other / Aid to Localities
12 Court Facilities Incentive Aid Fund - 340

13 For expenses necessary to implement the
14 provisions of law relating to the furnish-
15 ing of court facilities and the provisions
16 of section 219-a of the judiciary law;
17 provided that, notwithstanding any other
18 provision of law to the contrary, and in
19 accordance with section 4 of the state
20 finance law, where moneys in the court
21 facilities incentive aid fund, including
22 such moneys as may be transferred thereto
23 pursuant to subdivision 6 of section 94 of
24 the state finance law, are insufficient to
25 meet vouchers presented for payment
26 charged to this appropriation or for
27 transfers made pursuant to paragraph (b)
28 of subdivision 2 of such section, the
29 state comptroller is hereby authorized and
30 directed to transfer, upon the request of
31 the chief administrator of the courts,
32 sufficient moneys to meet such vouchers or
33 to permit such transfers, not exceeding
34 \$50,000,000 from the General Fund to the
35 Court Facilities Incentive Aid Fund on or
36 before March 31, 2010.

37 NONPERSONAL SERVICE

38 Grants 123,553,284

39 -----
40 Program fund subtotal 123,553,284

41 -----

LEGISLATURE AND JUDICIARY 2009-10

1 REAPPROPRIATIONS

2 S 3. The several amounts named in this section, or so much thereof as
 3 shall be sufficient to accomplish the purposes designated, being the
 4 unexpended balances of a prior year's appropriation, are hereby reappro-
 5 priated from the same funds and made available for the same purposes as
 6 the prior year's appropriation, unless amended herein, for the state
 7 fiscal year beginning April 1, 2009.

8 THE JUDICIARY
9 STATE OPERATIONS

10 SCHEDULE

11 COURTS OF ORIGINAL JURISDICTION

12 Special Revenue Funds - Federal / State Operations
 13 Federal Operating Grants Fund - 290
 14 Federal Miscellaneous Grants (Operating) Account

15 MAINTENANCE UNDISTRIBUTED

16 By chapter 51, section 2, of the laws of 2008:

17 For services and expenses including travel outside the state and the
 18 payment of liabilities incurred prior to April 1, 2008
 19 8,000,000 (re. \$8,000,000)

20 By chapter 51, section 2, of the laws of 2007, as reappropriated by
 21 chapter 51, section 3, of the laws of 2008:

22 For services and expenses of drug court operations
 23 3,000,000 (re. \$2,000,000)
 24 Maintenance Undistributed ... 4,800,000 (re. \$4,000,000)

25 By chapter 51, section 2, of the laws of 2006, as reappropriated by
 26 chapter 51, section 3, of the laws of 2008:

27 For services and expenses of drug court operations
 28 3,000,000 (re. \$600,000)
 29 Maintenance Undistributed ... 3,500,000 (re. \$1,800,000)

30 By chapter 51, section 2, of the laws of 2005, as reappropriated by
 31 chapter 51, section 3, of the laws of 2008:

32 For services and expenses of drug court operations
 33 4,000,000 (re. \$700,000)
 34 Maintenance Undistributed ... 3,500,000 (re. \$200,000)

35 By chapter 51, section 2, of the laws of 2004, as reappropriated by
 36 chapter 51, section 3, of the laws of 2008:

37 For services and expenses of drug court operations
 38 6,000,000 (re. \$350,000)

39 By chapter 51, section 2, of the laws of 2003, as reappropriated by
 40 chapter 51, section 3, of the laws of 2008:

41 For services and expenses of drug court operations
 42 4,000,000 (re. \$400,000)

LEGISLATURE AND JUDICIARY 2009-10

1 Special Revenue Funds - Federal / State Operations
2 Federal Health and Human Services - 265

3 MAINTENANCE UNDISTRIBUTED

4 By chapter 51, section 2, of the laws of 2008:
5 For services and expenses including travel outside the state and the
6 payment of liabilities incurred prior to April 1, 2008
7 1,100,000 (re. \$1,100,000)

8 By chapter 51, section 2, of the laws of 2007, as reappropriated by
9 chapter 51, section 3, of the laws of 2008:
10 For services and expenses of drug court operations
11 500,000 (re. \$500,000)
12 Maintenance Undistributed ... 500,000 (re. \$400,000)

13 Special Revenue Funds - Other / State Operations
14 Miscellaneous Special Revenue Fund - 339

15 MAINTENANCE UNDISTRIBUTED

16 By chapter 51, section 2, of the laws of 2008:
17 For services and expenses including travel outside the state and the
18 payment of liabilities incurred prior to April 1, 2008
19 1,500,000 (re. \$1,500,000)

20 By chapter 51, section 2, of the laws of 2007, as reappropriated by
21 chapter 51, section 3, of the laws of 2008:
22 Maintenance Undistributed ... 1,250,000 (re. \$500,000)

23 APPELLATE AUXILIARY OPERATIONS

24 General Fund / State Operations
25 State Purposes Account - 003

26 By chapter 51, section 2, of the laws of 2008:

27 NONPERSONAL SERVICE

28 Contractual services ... 87,326,647 (re. \$2,000,000)

29 JUDICIARY-WIDE MAINTENANCE UNDISTRIBUTED

30 General Fund / State Operations
31 State Purposes Account - 003

32 The appropriation made by chapter 51, section 2, of the laws of 2008, is
33 hereby amended and reappropriated to read:
34 For expenses necessary to fund adjustments in the compensation of
35 state-paid judges and justices of the unified court system and of
36 housing judges of the New York city civil court, [pursuant to a
37 subsequent chapter of law specifying such salary levels] AND FOR
38 SUCH OTHER SERVICES AND EXPENSES SPECIFIED IN SECTION TWO OF THIS
39 ACT.

LEGISLATURE AND JUDICIARY 2009-10

1 PERSONAL SERVICE

2 Personal service - regular ... 51,006,759 (re. \$48,000,000)

3 COURT FACILITIES INCENTIVE AID

4 Special Revenue Funds - Other / Aid to Localities
5 Court Facilities Incentive Aid Fund - 340

6 By chapter 51, section 2, of the laws of 2008:

7 For expenses necessary to implement the provisions of law relating to
8 the furnishing of court facilities and the provisions of section
9 219-a of the judiciary law; provided that, notwithstanding any other
10 provision of law to the contrary, and in accordance with section 4
11 of the state finance law, where moneys in the court facilities
12 incentive aid fund, including such moneys as may be transferred
13 thereto pursuant to subdivision 6 of section 94 of the state finance
14 law, are insufficient to meet vouchers presented for payment charged
15 to this appropriation or for transfers made pursuant to paragraph
16 (b) of subdivision 2 of such section, the state comptroller is here-
17 by authorized and directed to transfer, upon the request of the
18 chief administrator of the courts, sufficient moneys to meet such
19 vouchers or to permit such transfers, not exceeding \$50,000,000 from
20 the General Fund to the Court Facilities Incentive Aid Fund on or
21 before March 31, 2009.

22 NONPERSONAL SERVICE

23 Grants ... 123,553,284 (re. \$20,000,000)

24 CAPITAL PROJECTS

25 COURTHOUSE IMPROVEMENTS (CCP)

26 Preservation of Facilities Purpose

27 By chapter 51, section 2, of the laws of 2007, as reappropriated by
28 chapter 51, section 3, of the laws of 2008:

29 For expenses associated with improvements in the Court of Appeals
30 Centennial Hall Annex (52JT0707) ... 20,000,000 .. (re. \$20,000,000)
31 For expenses associated with the acquisition of and improvements to a
32 training academy in Kings County for the training of court security
33 personnel(52JT0707) ... 33,700,000 (re. \$33,700,000)

34 The appropriation made by chapter 51, section 2, of the laws of 2007, as
35 reappropriated by chapter 51, section 3, of the laws of 2008, is
36 hereby amended and reappropriated to read:

37 For expenses associated with the acquisition of and improvements to a
38 training academy in [Saratoga County having multiple purposes
39 including] KINGS COUNTY FOR the training of court security personnel
40 AND FOR IMPROVEMENTS IN THE COURT OF APPEALS CENTENNIAL HALL ANNEX
41 AND THE JUSTICE BUILDING QUARTERS OF THE APPELLATE DIVISION, THIRD
42 JUDICIAL DEPARTMENT (52JT0707) ... 24,200,000 (re. \$14,200,000)

LEGISLATURE AND JUDICIARY 2009-10

1 General Fund / State Operations
2 State Purposes Account - 003

3 By chapter 276, section 10, of the laws of 2008:

4 The sum of one hundred sixty-three million dollars (\$163,000,000), or
5 so much thereof as may be necessary, is hereby appropriated out of
6 any moneys in the state treasury in the general fund to the credit
7 of the state purposes account, not otherwise appropriated, and made
8 immediately available to the administrative office of the courts for
9 payment pursuant to the provisions of this act; provided, however,
10 where the provisions of this act require expenditures that must be
11 paid from appropriations from funds of the state other than the
12 general fund or that, by established administrative practice, are
13 paid from such funds, the chief administrator of the courts shall so
14 certify to the comptroller, and thereupon the appropriation provided
15 in this section shall be available for such expenditures
16 \$163,000,000 (re. \$11,800,000)

LEGISLATURE AND JUDICIARY 2009-10

1 S 4. The several amounts named herein, or so much thereof as shall be
 2 sufficient to accomplish the purpose designated, being the unexpended
 3 balances of prior year's appropriations, are hereby reappropriated from
 4 the same funds and made available for the same purposes as the prior
 5 year's appropriations, unless amended herein, for the state fiscal year
 6 beginning April 1, 2009.

7 For the purpose of complying with the state finance law, the chapter,
 8 section, and year of the last act reappropriating a former original
 9 appropriation or any part thereof was, unless otherwise indicated, chap-
 10 ter 51, section 4, of the laws of 2008. Where the full text of law being
 11 continued is not shown, leader dots ... are used. However, unless a
 12 change is clearly indicated by the use of brackets [] for deletions and
 13 italics for additions, the purposes, amounts, funding source and all
 14 other aspects pertinent to each item of appropriation shall be as last
 15 appropriated.

16 THE LEGISLATURE

17 GENERAL FUND / STATE OPERATIONS
18 STATE PURPOSES ACCOUNT - 003

19 THE SENATE

20 SCHEDULE

21 PERSONAL SERVICE

22 By chapter 51, section 1, of the laws of 2008:

23 For payment of salaries to Members, 62, pursuant to section 5 of the
 24 legislative law ... 4,929,000 (re. \$1,569,916)
 25 For payment of allowances to members designated by the temporary pres-
 26 ident, pursuant to the schedule of such allowances set forth in
 27 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,289,500)
 28 For personal service of employees and for temporary and expert
 29 services of majority leader and minority leader operations:
 30 Personal service-regular ... 13,932,104 (re. \$4,566,090)
 31 Temporary service ... 463,500 (re. \$463,500)
 32 For personal service of employees and for temporary and expert
 33 services of members' offices and of standing committees:
 34 Personal service-regular ... 30,490,686 (re. \$9,451,704)
 35 Temporary service ... 927,000 (re. \$927,000)
 36 For personal service of employees and for temporary and expert
 37 services for administrative support operations:
 38 Personal service-regular ... 17,330,265 (re. \$6,125,084)
 39 Temporary service ... 103,000 (re. \$103,000)
 40 For personal service of employees and for temporary and expert
 41 services for the senate student program office:
 42 Personal service-regular ... 184,500 (re. \$87,325)
 43 Temporary service ... 482,047 (re. \$221,074)
 44 For personal service of employees and for temporary and expert
 45 services for the senate select committee on interstate cooperation:
 46 Personal service-regular ... 75,601 (re. \$38,283)
 47 Temporary service ... 2,000 (re. \$2,000)

LEGISLATURE AND JUDICIARY 2009-10

1 For personal service of employees and for temporary and expert
 2 services for the senate special committee on arts and cultural
 3 affairs:
 4 Personal service-regular ... 75,601 (re. \$75,601)
 5 Temporary service ... 2,000 (re. \$2,000)
 6 For personal service of employees and for temporary and expert
 7 services for the senate select committee on the disabled:
 8 Personal service-regular ... 109,117 (re. \$39,931)
 9 Temporary service ... 5,000 (re. \$5,000)

10 By chapter 51, section 1, of the laws of 2007:
 11 For payment of salaries to Members, 62, pursuant to section 5 of the
 12 legislative law ... 4,929,000 (re. \$2,771,183)
 13 For payment of allowances to members designated by the temporary pres-
 14 ident, pursuant to the schedule of such allowances set forth in
 15 section 5-a of the legislative law ... 1,289,500 (re. \$136,625)
 16 For personal service of employees and for temporary and expert
 17 services of majority leader and minority leader operations:
 18 Personal service-regular ... 13,526,315 (re. \$1,231)
 19 Temporary service ... 450,000 (re. \$399,906)
 20 For personal service of employees and for temporary and expert
 21 services of members' offices and of standing committees:
 22 Personal service-regular ... 29,601,991 (re. \$9,751)
 23 For personal service of employees and for temporary and expert
 24 services for administrative support operations:
 25 Personal service-regular ... 16,825,500 (re. \$1,545,694)
 26 Temporary service ... 100,000 (re. \$100,000)
 27 For personal service of employees and for temporary and expert
 28 services for the senate student program office:
 29 Personal service-regular ... 150,000 (re. \$43,215)
 30 Temporary service ... 497,133 (re. \$12,142)
 31 For personal service of employees and for temporary and expert
 32 services for the senate select committee on interstate cooperation:
 33 Personal service-regular ... 75,601 (re. \$6,091)
 34 Temporary service ... 2,000 (re. \$2,000)
 35 For personal service of employees and for temporary and expert
 36 services for the senate special committee on arts and cultural
 37 affairs:
 38 Personal service-regular ... 75,601 (re. \$75,601)
 39 Temporary service ... 2,000 (re. \$2,000)
 40 For personal service of employees and for temporary and expert
 41 services for the senate select committee on the disabled:
 42 Personal service-regular ... 109,117 (re. \$12,117)
 43 Temporary service ... 5,000 (re. \$5,000)

44 NONPERSONAL SERVICE

45 By chapter 51, section 1, of the laws of 2008:
 46 Non-employee services ... 40,000 (re. \$26,403)
 47 Supplies and materials ... 4,300,000 (re. \$2,183,841)
 48 Travel ... 1,400,000 (re. \$713,888)
 49 Rentals ... 1,200,000 (re. \$773,468)
 50 Equipment maintenance and repairs ... 3,450,000 (re. \$2,538,882)
 51 Office and space leases ... 3,350,000 (re. \$3,014,111)

LEGISLATURE AND JUDICIARY 2009-10

1	Utilities ... 400,000	(re. \$334,076)
2	Postage and shipping ... 5,900,000	(re. \$3,994,157)
3	Printing ... 100,000	(re. \$37,250)
4	Telephone and telegraph ... 1,500,000	(re. \$797,670)
5	Miscellaneous contractual services ... 1,500,000	(re. \$1,344,095)
6	Equipment ... 1,980,000	(re. \$930,093)
7	By chapter 51, section 1, of the laws of 2007:	
8	Non-employee services ... 300,000	(re. \$280,699)
9	Supplies and materials ... 3,000,000	(re. \$1,507,896)
10	Travel ... 1,500,000	(re. \$1,013,220)
11	Rentals ... 1,400,000	(re. \$923,053)
12	Equipment maintenance and repairs ... 1,400,000	(re. \$617,433)
13	Office and space leases ... 3,700,000	(re. \$1,497,829)
14	Utilities ... 1,300,000	(re. \$932,811)
15	Postage and shipping ... 5,700,000	(re. \$555,385)
16	Printing ... 200,000	(re. \$28,523)
17	Telephone and telegraph ... 2,400,000	(re. \$1,971,164)
18	Miscellaneous contractual services ... 300,000	(re. \$23,024)
19	Equipment ... 3,000,000	(re. \$1,349,366)

20 THE ASSEMBLY

21 SCHEDULE

22 PERSONAL SERVICE

23	By chapter 51, section 1, of the laws of 2008:	
24	For personal service of employees and for temporary and expert	
25	services of members' offices and of standing committees and subcom-	
26	mittees:	
27	Personal service-regular ... 24,104,551	(re. \$50,000)
28	Temporary service ... 2,359,046	(re. \$150,000)
29	For personal service of employees and for temporary and expert	
30	services for administrative and program support operations:	
31	Personal service-regular ... 40,434,865	(re. \$3,500,000)
32	Temporary service ... 480,690	(re. \$300,000)
33	For the Assembly Intern and Youth Participation Program for personal	
34	service of employees and for temporary and expert services:	
35	Personal service-regular ... 233,159	(re. \$10,000)
36	Temporary service ... 735,745	(re. \$100,000)
37	By chapter 51, section 1, of the laws of 2007:	
38	For personal service of employees and for temporary and expert	
39	services of members' offices and of standing committees and subcom-	
40	mittees:	
41	Personal service-regular ... 23,261,000	(re. \$23,428)
42	Temporary service ... 2,276,500	(re. \$42,820)
43	For personal service of employees and for temporary and expert	
44	services for administrative and program support operations:	
45	Personal service-regular ... 39,020,000	(re. \$64,134)
46	Temporary service ... 463,870	(re. \$21,469)
47	By chapter 51, section 1, of the laws of 2006:	

LEGISLATURE AND JUDICIARY 2009-10

1 For personal service of employees and for temporary and expert
 2 services for administrative and program support operations ...
 3 32,900,621 (re. \$76,539)

4 By chapter 51, section 1, of the laws of 2005:
 5 For personal service of employees and for temporary and expert
 6 services of members' offices and of standing committees and subcom-
 7 mittees ... 28,100,316 (re. \$64,098)
 8 For personal service of employees and for temporary and expert
 9 services for administrative and program support operations
 10 31,942,350 (re. \$78,265)

11 By chapter 51, section 1, of the laws of 2001:
 12 For personal service of employees and for temporary and expert
 13 services of members' offices and of standing committees and subcom-
 14 mittees ... 27,474,381 (re. \$549,894)

15 By chapter 51, section 4, of the laws of 2003, as consolidated and reap-
 16 propriated:
 17 For services and expenses of the assembly (including liabilities
 18 incurred prior to April 1, 2003) (re. \$3,728,000)

19 By chapter 51, section 1, of the laws of 1992:
 20 Members, 150, payment of salaries pursuant to section 5 of the legis-
 21 lative law 8,625,000 (re. \$25,433)

22 NONPERSONAL SERVICE

23 By chapter 51, section 1, of the laws of 2008:
 24 Non-employee services ... 20,000 (re. \$15,000)
 25 Supplies and materials ... 2,100,000 (re. \$300,000)
 26 Travel ... 2,750,000 (re. \$350,000)
 27 Rentals ... 700,000 (re. \$50,000)
 28 Equipment maintenance and repairs ... 800,000 (re. \$240,000)
 29 Office and space leases ... 6,450,000 (re. \$900,000)
 30 Utilities ... 600,000 (re. \$20,000)
 31 Postage and shipping ... 5,250,000 (re. \$750,000)
 32 Printing ... 40,000 (re. \$10,000)
 33 Telephone and telegraph ... 1,800,000 (re. \$500,000)
 34 Miscellaneous contractual services ... 1,650,000 (re. \$170,000)
 35 Equipment ... 2,500,000 (re. \$1,700,000)

36 By chapter 51, section 1, of the laws of 2007:
 37 Non-employee services ... 20,000 (re. \$11,257)
 38 Supplies and materials ... 2,100,000 (re. \$282,029)
 39 Travel ... 2,750,000 (re. \$371,672)
 40 Rentals ... 700,000 (re. \$27,382)
 41 Equipment maintenance and repairs ... 800,000 (re. \$241,471)
 42 Office and space leases ... 6,200,000 (re. \$750,000)
 43 Utilities ... 600,000 (re. \$814)
 44 Postage and shipping ... 4,900,000 (re. \$447,454)
 45 Printing ... 40,000 (re. \$7,398)
 46 Telephone and telegraph ... 1,800,000 (re. \$289,797)
 47 Miscellaneous contractual services ... 1,600,000 (re. \$161,886)

LEGISLATURE AND JUDICIARY 2009-10

1 Equipment ... 2,439,000 (re. \$1,879,876)

2 By chapter 51, section 1, of the laws of 2006:

3 For services and expenses of maintenance and operations
4 22,550,000 (re. \$2,395,317)

5 By chapter 51, section 1, of the laws of 2005:

6 For services and expenses of maintenance and operations
7 21,600,000 (re. \$359,329)

8 SENATE FINANCE COMMITTEE

9 By chapter 51, section 1, of the laws of 2006:

10 For personal service, temporary and special services
11 5,551,277 (re. \$5,551,277)

12 By chapter 51, section 1, of the laws of 2005:

13 For personal service, temporary and special services
14 5,389,589 (re. \$5,389,589)

15 ASSEMBLY WAYS AND MEANS COMMITTEE

16 By chapter 51, section 1, of the laws of 2008:

17 PERSONAL SERVICE

18 Personal service-regular ... 5,344,349 (re. \$50,000)
19 Temporary service ... 160,000 (re. \$135,000)

20 NONPERSONAL SERVICE

21 Supplies and materials ... 190,000 (re. \$190,000)
22 Travel ... 30,000 (re. \$30,000)
23 Contractual services ... 115,000 (re. \$95,000)
24 Equipment ... 50,000 (re. \$50,000)

25 By chapter 51, section 1, of the laws of 2007:

26 PERSONAL SERVICE

27 Personal service-regular ... 5,172,815 (re. \$22,000)
28 Temporary service ... 160,000 (re. \$10,638)

29 NONPERSONAL SERVICE

30 Supplies and materials ... 190,000 (re. \$46,000)
31 Travel ... 30,000 (re. \$21,000)
32 Contractual services ... 115,000 (re. \$33,000)
33 Equipment ... 50,000 (re. \$50,000)

34 SENATE AND ASSEMBLY JOINT ENTITIES

35 LEGISLATIVE ETHICS COMMISSION

36 By chapter 51, section 1, of the laws of 2008:

LEGISLATURE AND JUDICIARY 2009-10

1 For services and expenses of the Legislative Ethics Commission.

2 PERSONAL SERVICE

3 Personal service-regular ... 363,090 (re. \$273,278)
 4 Temporary service ... 10,000 (re. \$10,000)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 5,667 (re. \$74)
 7 Contractual services ... 1,000 (re. \$945)
 8 Equipment ... 1,000 (re. \$1,000)

9 By chapter 51, section 1, of the laws of 2007:

10 For services and expenses of the Legislative Ethics Committee.

11 PERSONAL SERVICE

12 Personal service-regular ... 352,000 (re. \$192,283)
 13 Temporary service ... 10,000 (re. \$10,000)

14 NONPERSONAL SERVICE

15 Supplies and materials ... 5,667 (re. \$37)
 16 Contractual services ... 1,000 (re. \$874)
 17 Equipment ... 1,000 (re. \$1,000)

18 By chapter 51, section 1, of the laws of 2006:

19 For services and expenses of the Legislative Ethics Committee
 20 358,900 (re. \$197,177)

21 By chapter 51, section 1, of the laws of 2005:

22 For services and expenses of the Legislative Ethics Committee
 23 358,900 (re. \$156,342)

24 By chapter 51, section 1, of the laws of 2004:

25 For services and expenses of the Legislative Ethics Committee
 26 358,900 (re. \$191,635)

27 By chapter 51, section 1, of the laws of 2003:

28 For services and expenses of the Legislative Ethics Committee
 29 358,900 (re. \$160,441)

30 By chapter 51, section 1, of the laws of 2002:

31 For services and expenses of the Legislative Ethics Committee
 32 370,000 (re. \$171,793)

33 By chapter 51, section 1, of the laws of 2001:

34 For services and expenses of the Legislative Ethics Committee
 35 370,000 (re. \$179,853)

36 By chapter 51, section 1, of the laws of 2000:

37 For services and expenses of the Legislative Ethics Committee
 38 370,000 (re. \$259,141)

LEGISLATURE AND JUDICIARY 2009-10

1 By chapter 51, section 1, of the laws of 1999:
 2 For services and expenses of the Legislative Ethics Committee
 3 370,000 (re. \$226,467)

4 By chapter 51, section 1, of the laws of 1998:
 5 For services and expenses of the Legislative Ethics Committee
 6 370,000 (re. \$257,387)

7 By chapter 51, section 1, of the laws of 1997:
 8 For services and expenses of the Legislative Ethics Committee
 9 370,000 (re. \$223,096)

10 By chapter 51, section 1, of the laws of 1996:
 11 For services and expenses of the Legislative Ethics Committee
 12 370,000 (re. \$121,736)

13 By chapter 51, section 1, of the laws of 1995:
 14 For services and expenses of the Legislative Ethics Committee
 15 370,000 (re. \$126,518)

16 By chapter 51, section 1, of the laws of 1994:
 17 For services and expenses of the Legislative Ethics Committee
 18 370,000 (re. \$15,853)

19 By chapter 51, section 1, of the laws of 1993:
 20 For services and expenses of the Legislative Ethics Committee
 21 370,000 (re. \$257,753)

22 By chapter 51, section 1, of the laws of 1992:
 23 For services and expenses of the Legislative Ethics Committee
 24 370,000 (re. \$339,513)

25 By chapter 51, section 1, of the laws of 1991:
 26 For services and expenses of the Legislative Ethics Committee
 27 410,000 (re. \$112,640)

28 By chapter 51, section 1, of the laws of 1990:
 29 For services and expenses of the Legislative Ethics Committee
 30 500,000 (re. \$190,724)

31 By chapter 51, section 1, of the laws of 1989:
 32 For services and expenses of the Legislative Ethics Committee
 33 1,000,000 (re. \$180,370)

LEGISLATIVE HEALTH SERVICE

34
 35 By chapter 51, section 1, of the laws of 2008:
 36 For services and expenses for the operation of the legislative health
 37 service.

PERSONAL SERVICE

38
 39 Personal service-regular ... 185,400 (re. \$67,732)

LEGISLATURE AND JUDICIARY 2009-10

1 NONPERSONAL SERVICE

2 Supplies and materials ... 26,000 (re. \$10,283)
 3 Contractual services ... 1,000 (re. \$910)
 4 Equipment ... 1,000 (re. \$581)

5 By chapter 51, section 1, of the laws of 2007:

6 For services and expenses for the operation of the legislative health
 7 service.

8 PERSONAL SERVICE

9 Personal service-regular ... 180,000 (re. \$1,489)

10 NONPERSONAL SERVICE

11 Supplies and materials ... 13,421 (re. \$11,160)
 12 Contractual services ... 1,000 (re. \$1,000)
 13 Equipment ... 1,000 (re. \$1,000)

14 By chapter 51, section 1, of the laws of 2006:

15 For services and expenses 189,729 (re. \$5,903)

16 By chapter 51, section 1, of the laws of 2005:

17 For services and expenses 184,203 (re. \$612)

18 By chapter 51, section 1, of the laws of 2004:

19 For services and expenses 178,838 (re. \$5,582)

20 By chapter 51, section 1, of the laws of 2003:

21 For services and expenses 178,838 (re. \$16,975)

22 LEGISLATIVE LIBRARY

23 By chapter 51, section 1, of the laws of 2008:

24 For services and expenses and for temporary and special services for the
 25 operation of the legislative library.

26 PERSONAL SERVICE

27 Personal service-regular ... 413,484 (re. \$156,290)
 28 Temporary service ... 10,000 (re. \$10,000)

29 NONPERSONAL SERVICE

30 Supplies and materials ... 250,000 (re. \$97,707)
 31 Contractual services ... 100,000 (re. \$46,640)
 32 Equipment ... 32,800 (re. \$32,800)

33 By chapter 51, section 1, of the laws of 2007:

34 For services and expenses and for temporary and special services for the
 35 operation of the legislative library.

LEGISLATURE AND JUDICIARY 2009-10

1 PERSONAL SERVICE

2 Personal service-regular ... 390,000 (re. \$11,165)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 250,000 (re. \$169,672)

5 Contractual services ... 100,000 (re. \$56,669)

6 Equipment ... 32,800 (re. \$32,800)

7 By chapter 51, section 1, of the laws of 2006:

8 For services and expenses and for temporary and special services

9 760,000 (re. \$3,415)

10 By chapter 51, section 1, of the laws of 2005:

11 For services and expenses and for temporary and special services

12 683,276 (re. \$42,660)

13 By chapter 51, section 1, of the laws of 2003:

14 For services and expenses and for temporary and special services

15 663,375 (re. \$1,069)

16 By chapter 51, section 1, of the laws of 2000:

17 For services and expenses and for temporary and special services

18 734,014 (re. \$302,908)

19 By chapter 51, section 1, of the laws of 1999:

20 For services and expenses and for temporary and special services

21 712,635 (re. \$605,956)

22 By chapter 51, section 1, of the laws of 1998:

23 For services and expenses and for temporary and special services

24 691,879 (re. \$374,336)

25 By chapter 51, section 1, of the laws of 1996:

26 For services and expenses and for temporary and special services

27 677,317 (re. \$314,443)

28 LEGISLATIVE MESSENGER SERVICE

29 By chapter 51, section 1, of the laws of 2008:

30 For services and expenses for the operation of the legislative messenger
31 service.

32 PERSONAL SERVICE

33 Personal service-regular ... 905,000 (re. \$336,131)

34 Temporary service ... 10,000 (re. \$10,000)

35 NONPERSONAL SERVICE

36 Supplies and materials ... 2,000 (re. \$1,692)

37 By chapter 51, section 1, of the laws of 2007:

LEGISLATURE AND JUDICIARY 2009-10

1 For services and expenses for the operation of the legislative messenger
2 service.

3 PERSONAL SERVICE

4 Personal service-regular ... 850,000 (re. \$64,837)
5 Temporary service ... 10,000 (re. \$10,000)

6 NONPERSONAL SERVICE

7 Supplies and materials ... 6,106 (re. \$4,709)
8 Equipment ... 1,000 (re. \$1,000)

9 By chapter 51, section 1, of the laws of 2006:

10 For services and expenses 841,850 (re. \$18,351)

11 By chapter 51, section 1, of the laws of 2005:

12 For services and expenses 817,330 (re. \$22,465)

13 By chapter 51, section 1, of the laws of 2003:

14 For services and expenses 688,524 (re. \$274,909)

15 LEGISLATIVE BILL DRAFTING COMMISSION

16 By chapter 51, section 1, of the laws of 2008:

17 For services and expenses, temporary and special services, and for
18 expenses of maintenance and operation, including travel outside of
19 the state.

20 PERSONAL SERVICE

21 Personal service-regular ... 10,695,644 (re. \$4,311,095)
22 Temporary service ... 170,950 (re. \$115,576)

23 NONPERSONAL SERVICE

24 Supplies and materials ... 335,375 (re. \$286,504)
25 Travel ... 51,088 (re. \$46,966)
26 Contractual services ... 1,727,437 (re. \$964,135)
27 Equipment ... 160,397 (re. \$102,374)

28 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

29 General Fund / State Operations
30 State Purposes Account - 003

31 By chapter 51, section 1, of the laws of 2008:

32 For services and expenses of the task force for senate
33 purposes.

34 PERSONAL SERVICE

35 Personal service-regular ... 350,542 (re. \$137,465)
36 Temporary service ... 5,000 (re. \$5,000)

LEGISLATURE AND JUDICIARY 2009-10

1 NONPERSONAL SERVICE

2 Travel ... 3,000 (re. \$1,560)
 3 Contractual services ... 3,402 (re. \$2,429)

4 For services and expenses of the task force for
 5 assembly purposes.

6 PERSONAL SERVICE

7 Personal service-regular ... 350,542 (re. \$210,000)
 8 Temporary service ... 5,000 (re. \$5,000)

9 NONPERSONAL SERVICE

10 Travel ... 1,000 (re. \$1,000)
 11 Contractual services ... 10,402 (re. \$10,402)

12 For services and expenses of the task force for
 13 joint operations.

14 PERSONAL SERVICE

15 Personal service-regular ... 803,601 (re. \$120,000)
 16 Temporary service ... 10,000 (re. \$10,000)

17 NONPERSONAL SERVICE

18 Supplies and materials ... 15,000 (re. \$15,000)
 19 Travel ... 5,000 (re. \$5,000)
 20 Contractual services ... 110,045 (re. \$110,045)
 21 Equipment ... 210,000 (re. \$210,000)

22 By chapter 51, section 1, of the laws of 2007:

23 For services and expenses of the task force for senate
 24 purposes.

25 PERSONAL SERVICE

26 Personal service-regular ... 340,000 (re. \$8,707)

27 NONPERSONAL SERVICE

28 Contractual services ... 3,402 (re. \$3,235)

29 For services and expenses of the task force for
 30 assembly purposes.

31 PERSONAL SERVICE

32 Personal service-regular ... 330,000 (re. \$200,856)
 33 Temporary service ... 10,000 (re. \$10,000)

LEGISLATURE AND JUDICIARY 2009-10

1 NONPERSONAL SERVICE

2 Travel ... 1,000 (re. \$1,000)
 3 Contractual services ... 10,402 (re. \$10,402)

4 For services and expenses of the task force for
 5 joint operations.

6 PERSONAL SERVICE

7 Personal service-regular ... 770,000 (re. \$34,020)
 8 Temporary service ... 10,000 (re. \$10,000)

9 NONPERSONAL SERVICE

10 Supplies and materials ... 15,000 (re. \$14,986)
 11 Travel ... 5,000 (re. \$5,000)
 12 Contractual services ... 110,045 (re. \$110,045)
 13 Equipment ... 210,000 (re. \$210,000)

14 By chapter 51, section 1, of the laws of 2006:

15 For services and expenses of the task force for assembly
 16 purposes ... 341,167 (re. \$190,725)
 17 For services and expenses of the task force for joint oper-
 18 ations ... 1,087,422 (re. \$339,315)

19 By chapter 51, section 1, of the laws of 2005:

20 For services and expenses of the task force for assembly
 21 purposes ... 331,230 (re. \$137,539)
 22 For services and expenses of the task force for joint oper-
 23 ations ... 1,055,750 (re. \$330,793)

24 By chapter 51, section 1, of the laws of 2004:

25 For services and expenses of the task force for joint oper-
 26 ations ... 1,025,000 (re. \$275,014)

27 By chapter 51, section 1, of the laws of 2003:

28 For services and expenses of the task force for joint oper-
 29 ations ... 1,025,000 (re. \$247,798)

30 By chapter 51, section 1, of the laws of 2002:

31 For services and expenses of the task force for joint oper-
 32 ations ... 1,500,000 (re. \$158,707)

33 By chapter 51, section 4, of the laws of 2005, as consolidated and reap-
 34 propriated:

35 For services and expenses of the task force for assembly
 36 purposes (re. \$1,336,732)

37 MISCELLANEOUS

38 SPECIAL REVENUE FUNDS - OTHER

39 LEGISLATIVE COMPUTER SERVICES FUND

LEGISLATURE AND JUDICIARY 2009-10

1 By chapter 51, section 1, of the laws of 2008:
2 For services and expenses of the Legislative Computer Services Fund.

3 NONPERSONAL SERVICE

4 Contractual services ... 1,000,000 (re. \$1,000,000)
5 Equipment ... 500,000 (re. \$500,000)

6 By chapter 51, section 1, of the laws of 2007:
7 For services and expenses of the Legislative Computer Services Fund.

8 NONPERSONAL SERVICE

9 Contractual services ... 1,000,000 (re. \$10,000)
10 Equipment ... 500,000 (re. \$500,000)

11 By chapter 51, section 1, of the laws of 2006:
12 For services and expenses 1,500,000 (re. \$510,000)

13 By chapter 51, section 1, of the laws of 2005:
14 For services and expenses 1,500,000 (re. \$1,200,000)

15 S 5. This act shall take effect immediately and shall be deemed to
16 have been in full force and effect on and after April 1, 2009.

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