

under sections 5 and 5-a of the legislative law; and payments for services performed by mentally ill or developmentally disabled persons who are employed in state-operated special employment, work-for-pay or sheltered workshop programs 376,852,000
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S 3. The sum of thirty-eight million eight hundred nine thousand dollars (\$38,809,000), or so much thereof as shall be sufficient to accomplish the purpose designated, is hereby appropriated out of any moneys in the general fund to the credit of the state purposes account not otherwise appropriated for the purpose of paying to the social security contribution fund, the state's share, as employer, of the payroll tax for payrolls scheduled to be paid during the period April 1 through April 14, 2010, including liabilities incurred prior to April 1, 2010 ..
..... 38,809,000
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S 4. The sum of twenty-six thousand dollars (\$26,000), or so much thereof as shall be sufficient to accomplish the purpose designated, is hereby appropriated out of any moneys in the general fund to the credit of the state purposes account not otherwise appropriated for payments to the teachers insurance and annuity association and college retirement equities fund associated with individuals working in the education department, the higher education services corporation, and the state university of New York construction fund. Notwithstanding any other provisions of law to the contrary, the comptroller is hereby authorized and directed to utilize this appropriation for the purpose of making scheduled teachers insurance and annuity association and college retirement equities fund payments 26,000
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S 5. The amount specified in this section, or so much thereof as shall be sufficient to accomplish the purpose designated, is hereby appropriated and authorized to be paid as hereinafter provided, to the public officers and for the purposes specified, which amount shall be available for the state fiscal year beginning April 1, 2010.

ALL STATE DEPARTMENTS AND AGENCIES

For the payment of state operations nonpersonal service liabilities, including the legislature and judiciary, incurred in the ordinary course of business, during the period April 1 through April 11, 2010, pursuant to existing state law and for purposes for which the legislature authorized the expenditure of moneys during the 2009-2010 state fiscal year; provided, however, that nothing contained herein shall be deemed to limit or restrict the power or authority of state departments or agencies to conduct their activities or operations in accordance with existing

law, and further provided that nothing contained herein shall be deemed to supersede, nullify or modify the provisions of section 40 of the state finance law prescribing when appropriations made for the 2009-2010 state fiscal year shall have ceased to have force and effect 30,000,000

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S 6. The amount specified in this section, or so much thereof as shall be sufficient to accomplish the purpose designated, is hereby appropriated and authorized to be paid as hereinafter provided, to the public officers and for the purposes specified, which amount shall be available for the state fiscal year beginning April 1, 2010.

AMERICAN RECOVERY AND REINVESTMENT ACT (CCP) 40,000,000

Federal Capital Projects Fund - 291
American Recovery and Reinvestment Act Purpose

The sum of twenty million dollars (\$20,000,000), or so much thereof as shall be sufficient to accomplish the purpose designated, is hereby appropriated for contracts approved prior to April 1, 2010 for the payment by the state of the federal share of transportation related capital projects liabilities funded by the American Recovery and Reinvestment Act of 2009 incurred in the ordinary course of business from April 1 through April 11, 2010, pursuant to existing state law and for purposes for which the legislature authorized the expenditures of money during the 2009-2010 fiscal year; provided, however, that nothing contained herein shall be deemed to limit or restrict the power or authority of state departments or agencies to conduct their activities or operations in accordance with existing law, and further provided that nothing contained herein shall be deemed to supersede, nullify, or modify the provisions of section 40 of the state finance law prescribing when appropriations made for the 2009-2010 fiscal year shall have ceased to have force and effect. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act 20,000,000

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The sum of twenty million dollars (\$20,000,000), or so much thereof as shall be sufficient to accomplish the purpose designated, is hereby appropriated for contracts approved for purposes for which the legislature authorized the expenditures of money during the 2009-2010 fiscal year. An amount up to twenty million dollars (\$20,000,000) shall be available for the payment by the state of the federal share of related transportation capital projects liabilities, funded by the American Recovery and Reinvestment Act of 2009 incurred in the ordinary course of business during the period from April 1 through April 11, 2010 for contracts approved during the period April 1 through April 11, 2010, provided, however, that nothing contained herein shall be deemed to limit or restrict the power or authority of state departments or agencies to conduct their activities or operations in accordance with existing law, and further provided that nothing contained herein shall be deemed to supersede, nullify, or modify the provisions of section 40 of the state finance law prescribing when appropriations made for the

1 2009-2010 fiscal year shall have ceased to have force and effect. Funds
2 appropriated herein shall be subject to all applicable reporting and
3 accountability requirements contained in such act 20,000,000
4 =====

5 S 7. The amount specified in this section, or so much thereof as shall
6 be sufficient to accomplish the purpose designated, is hereby appropri-
7 ated and authorized to be paid as hereinafter provided, to the public
8 officers and for the purposes specified, which amount shall be available
9 for the state fiscal year beginning April 1, 2010.

10 The sum of ten million dollars (\$10,000,000), or so much thereof as
11 shall be sufficient to accomplish the purpose designated, is hereby
12 appropriated for contracts approved in accordance with section 112 of
13 the state finance law for purposes for which the legislature authorized
14 the expenditures of money during the 2009-2010 fiscal year. An amount up
15 to ten million dollars (\$10,000,000) shall be available for the payment
16 of capital projects liabilities, including any contractual services
17 liabilities of the engineering services fund, incurred to address emer-
18 gency health and safety needs as certified by the director of budget
19 during the period from April 1 through April 11, 2010 for contracts
20 approved during the period April 1 through April 11, 2010, provided,
21 however, that nothing contained herein shall be deemed to limit or
22 restrict the power or authority of state departments or agencies to
23 conduct their activities or operations in accordance with existing law,
24 and further provided that nothing contained herein shall be deemed to
25 supersede, nullify, or modify the provisions of section 40 of the state
26 finance law prescribing when appropriations made for the 2009-2010
27 fiscal year shall have ceased to have force and effect

28 10,000,000
29 =====

30 S 8. The several amounts specified in this section, or so much thereof
31 as shall be sufficient to accomplish the purposes designated, are hereby
32 appropriated and authorized to be paid as hereinafter provided, to the
33 respective public officers and for the several purposes specified, which
34 amounts shall be available for the state fiscal year beginning April 1,
35 2010.

36 DIVISION OF HOUSING AND COMMUNITY RENEWAL

37 LOW INCOME WEATHERIZATION PROGRAM 131,000,000
38 -----

39 Special Revenue Funds - Federal / Aid to Localities
40 Federal Operating Grants Fund - 290
41 Department of Energy Weatherization Account

42 For low income weatherization grants to be apportioned in accordance
43 with federal rules and regulations of the American Recovery and Rein-
44 vestment Act of 2009. Funds appropriated herein shall be subject to all
45 applicable reporting and accountability requirements contained in such
46 act.

47 The sum of one hundred thirty-one million dollars (\$131,000,000), or
48 so much thereof as shall be sufficient to accomplish the purpose desig-

nated, is hereby appropriated to the division of housing and community
renewal out of any moneys in the federal operating grants fund-290
department of energy weatherization account for payments to eligible
grantees 131,000,000
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S 9. The several amounts specified in this section, or so much thereof
as shall be sufficient to accomplish the purposes designated, are hereby
appropriated and authorized to be paid as hereinafter provided, to the
respective public officers and for the several purposes specified, which
amounts shall be available for the state fiscal year beginning April 1,
2010.

EDUCATION DEPARTMENT

ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION PROGRAM
..... 488,000,000

General Fund / Aid to Localities
Local Assistance Account - 001

The sum of four hundred eighty-eight million dollars (\$488,000,000),
or so much thereof as shall be sufficient to accomplish the purpose
designated, is hereby appropriated to the state education department out
of any moneys in the general fund to the credit of the local assistance
account not otherwise appropriated. The comptroller is hereby authorized
and directed to utilize this appropriation for the purpose of making
mandated payments for the state fiscal year beginning April 1, 2010 for
the 2009-2010 school year for general support for public schools,
including support for excess cost aid payments

..... 488,000,000
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S 10. The several amounts specified in this section, or so much there-
of as shall be sufficient to accomplish the purposes designated, are
hereby appropriated and authorized to be paid as hereinafter provided,
to the respective public officers and for the several purposes speci-
fied, which amounts shall be available for the state fiscal year begin-
ning April 1, 2010.

DEPARTMENT OF HEALTH

For payment according to the following schedule:

SCHEDULE

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES

MEDICAL ASSISTANCE PROGRAM 2,950,000,000

General Fund / Aid to Localities

1 Local Assistance Account - 001

2 Medical assistance program, exclusive of
3 expenses incurred by local districts for
4 administration of the medical assistance
5 program and for medical care rates for
6 authorized child care agencies.

7 The money hereby appropriated is to be
8 available for payment of aid heretofore
9 accrued to municipalities, and to provid-
10 ers of medical services pursuant to
11 section 367-b of the social services law,
12 and for payment of state aid to munici-
13 palities and to providers of family care
14 where payment systems through the fiscal
15 intermediaries are not operational, and
16 shall be available to the department net
17 of disallowances, refunds, reimbursements,
18 and credits.

19 Notwithstanding any inconsistent provision
20 of law, moneys hereby appropriated may be
21 used for transfer to the federal revenue
22 maximization contract fund, pursuant to
23 the provisions of the state finance law.

24 Notwithstanding any inconsistent provision
25 of law, the moneys hereby appropriated may
26 be increased or decreased by interchange
27 with any appropriation of the department
28 of health medical assistance adminis-
29 tration program and/or medical assistance
30 program, and may be increased or decreased
31 by transfer or suballocation between these
32 appropriated amounts and appropriations of
33 the department of social services or its
34 successor agencies with the approval of
35 the director of the budget, who shall file
36 such approval with the department of audit
37 and control and copies thereof with the
38 chairman of the senate finance committee
39 and the chairman of the assembly ways and
40 means committee.

41 Notwithstanding any inconsistent provision
42 of law, the money hereby appropriated
43 shall not be used for any existing rates,
44 fees, fee schedules, or procedures which
45 may affect the cost of care and services
46 provided by personal care providers, case
47 managers, health maintenance organiza-
48 tions, out of state medical facilities
49 which provide care and services to resi-
50 dents of the state, providers of transpor-
51 tation services, that are altered,
52 amended, adjusted or otherwise changed by
53 a local social services district unless
54 previously approved by the department of
55 health and the director of the budget.

1	For services and expenses of the medical	
2	assistance program including hospital	
3	inpatient services	164,000,000
4	For services and expenses of the medical	
5	assistance program including hospital	
6	outpatient and emergency room services	30,000,000
7	For services and expenses of the medical	
8	assistance program including clinic	
9	services	28,000,000
10	For services and expenses of the medical	
11	assistance program including nursing home	
12	services	296,000,000
13	For services and expenses of the medical	
14	assistance program including other long	
15	term care services	222,000,000
16	For services and expenses of the medical	
17	assistance program including managed care	
18	services	248,000,000
19	For services and expenses of the medical	
20	assistance program including pharmacy	
21	services	130,000,000
22	For services and expenses of the medical	
23	assistance program including transporta-	
24	tion services	12,000,000
25	For services and expenses of the medical	
26	assistance program including dental	
27	services	6,000,000
28	For services and expenses of the medical	
29	assistance program including non-institu-	
30	tional and other spending	64,000,000
31	For services and expenses of the medical	
32	assistance program including medical	
33	services provided at state facilities	
34	operated by the office of mental health,	
35	the office of mental retardation and	
36	developmental disabilities and the office	
37	of alcoholism and substance abuse services	
38	400,000,000
39		-----
40	Program account subtotal	1,600,000,000
41		-----
42	Special Revenue Funds - Federal / Aid to Localities	
43	Federal Health, Education and Human Services Fund - 265	
44	Medicaid Direct Account	
45	For services and expenses for the medical	
46	assistance program, excluding administra-	
47	tive expenses, pursuant to title XIX of	
48	the federal social security act or its	
49	successor program.	
50	The moneys hereby appropriated are to be	
51	available for payment of aid heretofore	
52	accrued to municipalities, and to provid-	
53	ers of medical services pursuant to	
54	section 367-b of the social services law,	

1 and for payment of state aid to munici-
2 palities and to providers of family care
3 where payment systems through the fiscal
4 intermediaries are not operational, and
5 shall be available to the department net
6 of disallowances, refunds, reimbursements,
7 and credits.

8 For services and expenses of the medical
9 assistance program including hospital
10 inpatient services 90,000,000
11 For services and expenses of the medical
12 assistance program including hospital
13 outpatient and emergency room services 15,000,000
14 For services and expenses of the medical
15 assistance program including clinic
16 services 15,000,000
17 For services and expenses of the medical
18 assistance program including nursing home
19 services 163,000,000
20 For services and expenses of the medical
21 assistance program including other long
22 term care services 123,000,000
23 For services and expenses of the medical
24 assistance program including managed care
25 services 137,000,000
26 For services and expenses of the medical
27 assistance program including pharmacy
28 services 72,000,000
29 For services and expenses of the medical
30 assistance program including transporta-
31 tion services 6,000,000
32 For services and expenses of the medical
33 assistance program including dental
34 services 4,000,000
35 For services and expenses of the medical
36 assistance program including non-institu-
37 tional and other spending 35,000,000
38 For services and expenses of the medical
39 assistance program including medical
40 services provided at state facilities
41 operated by the office of mental health,
42 the office of mental retardation and
43 developmental disabilities and the office
44 of alcoholism and substance abuse services
45 500,000,000
46 -----
47 Program account subtotal 1,160,000,000
48 -----

49 Special Revenue Funds - Federal / Aid to Localities
50 Federal Health and Human Services Fund - 265
51 Medicaid Direct Account

52 For services and expenses of the medical
53 assistance program including hospital

1 inpatient, hospital outpatient and emer-
2 gency room, clinic, nursing home, other
3 long term care, managed care, pharmacy,
4 transportation, dental, non-institutional
5 and other spending, medical services
6 provided at state facilities operated by
7 the office of mental health, the office of
8 mental retardation and developmental disa-
9 bilities and the office of alcoholism and
10 substance abuse services and for any other
11 medical assistance services resulting from
12 an increase in the federal medical assist-
13 ance percentage 190,000,000
14 -----
15 Program account subtotal 190,000,000
16 -----

17 S 11. The amounts specified in this section, or so much thereof as
18 shall be sufficient to accomplish the purposes designated, are hereby
19 appropriated and authorized to be paid as hereinafter provided, to the
20 respective public officers and for the several purposes specified, which
21 amounts shall be available for the state fiscal year beginning April 1,
22 2010.

23 DEPARTMENT OF FAMILY ASSISTANCE

24 OFFICE OF CHILDREN AND FAMILY SERVICES

25 YOUTH FACILITIES PROGRAM 711,000
26 -----

27 General Fund / State Operations
28 State Purposes Account - 003

29 For services and expenses related to remedi-
30 ation or improvement of juvenile justice
31 practices, including implementation of a
32 New York model treatment program for youth
33 in the care of the office of children and
34 family services, in office of children and
35 family services facilities and in the
36 community. Funds appropriated herein shall
37 be made available subject to the approval
38 of an expenditure plan by the director of
39 the budget.

40 PERSONAL SERVICE

41 Personal service--regular 518,186
42 Temporary service 16,921
43 Holiday/overtime compensation 46,816
44 -----
45 Amount available for personal service 581,923
46 -----

NONPERSONAL SERVICE

Supplies and materials	46,699
Travel	2,032
Contractual services	78,197
Equipment	2,149

Amount available for nonpersonal service	129,077

Program account subtotal	711,000

S 12. The amounts specified in this section, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified, which amounts shall be available for the state fiscal year beginning April 1, 2010.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM	60,000,000

General Fund / Aid to Localities
Local Assistance Account - 001

For expenditures made pursuant to title 8 of article 5 of the social services law and for expenditures for additional state payments for eligible aged, blind, and disabled persons related to supplemental security income	60,000,000

S 13. The several amounts specified in this section, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified, which amounts shall be available for the state fiscal year beginning April 1, 2010.

DEPARTMENT OF LABOR

UNEMPLOYMENT INSURANCE BENEFIT PROGRAM	420,000,000

Enterprise Funds / State Operations
Unemployment Insurance Benefit Fund - 481

For payment of unemployment insurance benefits pursuant to article 18 of the labor law or as authorized by the Federal government through the disaster unemployment assistance program	420,000,000

1 EMPLOYMENT AND TRAINING PROGRAM 5,000,000
2 -----
3 Special Revenue Funds - Federal / Aid to Localities
4 Federal Workforce Investment Act Fund - 486
5 Federal Emergency Employment Act Account
6 For the administration and operation of
7 employment and training programs as funded
8 by grants under the workforce investment
9 act, public law 105-220, including grants
10 to other governmental units, community-
11 based organizations, non-profit and for
12 profit organizations, and suballocations
13 to state departments and agencies, and a
14 portion may be transferred to state oper-
15 ations, according to the following:
16 For services and expenses of adult, youth
17 and dislocated worker employment and
18 training local workforce investment area
19 programs and statewide rapid response
20 activities 5,000,000
21 -----

22 S 14. The several amounts specified in this section, or so much there-
23 of as shall be sufficient to accomplish the purposes designated, are
24 hereby appropriated and authorized to be paid as hereinafter provided,
25 to the respective public officers and for the several purposes speci-
26 fied, which amounts shall be available for the state fiscal year begin-
27 ning April 1, 2010.

28 OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

29 OLYMPIC FACILITIES OPERATIONS PROGRAM 1,250,000
30 -----
31 General Fund / State Operations
32 State Purposes Account - 003

33 The sum of one million two hundred fifty thousand dollars
34 (\$1,250,000), or so much thereof as shall be sufficient to accomplish
35 the purpose designated, is hereby appropriated to the olympic regional
36 development authority out of any moneys in the general fund to the cred-
37 it of the state purposes account not otherwise appropriated, for payment
38 of staff salaries and other related expenses of such authority
39 1,250,000
40 =====

41 S 15. No expenditure may be made from any appropriation in this act,
42 until a certificate of approval has been issued by the director of the
43 budget and a copy of such certificate shall have been filed with the
44 state comptroller, the chairman of the senate finance committee and the
45 chairman of the assembly ways and means committee provided, however,
46 that any expenditures from any appropriation in this act made by the
47 legislature or judiciary shall not require such certificate.

48 S 16. All expenditures and disbursements made against the appropri-
49 ations in this act shall, upon final action by the legislature on appro-

1 priation bills submitted by the governor pursuant to article VII of the
2 state constitution for the support of government for the state fiscal
3 year beginning April 1, 2010, be transferred by the comptroller as
4 expenditures and disbursements to such appropriations for all state
5 departments, agencies, the legislature and the judiciary, as applicable,
6 in amounts equal to the amounts charged against the appropriations in
7 this act for each such department, agency, the legislature and the judi-
8 ciary.

9 S 17. This act shall take effect immediately and shall be deemed to
10 have been in full force and effect on and after April 1, 2010; provided,
11 however, that upon the transfer of expenditures and disbursements by the
12 comptroller as provided in section sixteen of this act, the appropri-
13 ations made by this act and subject to such section shall be deemed
14 repealed.