S T A T E O F N E W Y O R K

S. 6600 A. 9700

S E N A T E - A S S E M B L Y

January 19, 2010

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

PUBLIC PROTECTION AND GENERAL GOVERNMENT BUDGET

THE PEOPLE OF THE STATE OF NEW YORK, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

Section 1. a) The several amounts specified in this chapter for state operations and for aid to localities, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

b) Where applicable, appropriations made by this chapter for expenditures from federal grants for state operations and for aid to localities may be allocated for spending from federal grants for any grant period beginning, during, or prior to, the state fiscal year beginning on April 1, 2010.

c) The several amounts specified in this chapter for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs necessary and pertinent to accomplish the intent of the appropriations and are appropriated in accordance with the provisions of section 93 of the state finance law.

EXPLANATION--Matter in ITALICS (underscored) is new; matter in brackets [ ] is old law to be omitted.

d) Any amounts specified in this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.

e) The several amounts specified in this chapter as capital projects - reappropriations, or so much thereof as shall be sufficient to accomplish the purpose of the appropriations, as appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects, being the undisbursed balances of the prior year's appropriations, are reappropriated and unless otherwise amended or repealed in part or total in this chapter shall continue to be available for the same purposes as the prior appropriations or as otherwise amended for the fiscal year beginning April 1, 2010.

The capital projects reappropriations contained in this chapter may be amended by repealing the items set forth in brackets and by adding thereto the underscored material. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (...) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [-] for deletions and underscores for additions, the purpose, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with section 25 of the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 50, section 1 or 3, of the laws of 2009.

f) The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the unexpended balances of the prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 2010. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (...) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [-] for deletions and underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 50, section 1 or 3, of the laws of 2009.

g) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

h) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2010.

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	22,335,000	0
All Funds	22,335,000	0

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
SR-Other	22,335,000	0	0	22,335,000
All Funds	22,335,000	0	0	22,335,000

SCHEDULE

ADMINISTRATION PROGRAM 4,911,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Alcoholic Beverage Account

PERSONAL SERVICE

Personal service--regular	1,340,000
Holiday/overtime compensation	5,000
Amount available for personal service	1,345,000

NONPERSONAL SERVICE

Supplies and materials	117,000
Travel	37,000
Contractual services	2,083,000
Equipment	592,000
Fringe benefits	694,000
Indirect costs	43,000
Amount available for nonpersonal service	3,566,000

COMPLIANCE PROGRAM 8,151,000

Special Revenue Funds - Other / State Operations

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

Miscellaneous Special Revenue Fund - 339
Alcoholic Beverage Account

PERSONAL SERVICE

Personal service--regular	4,698,000
Holiday/overtime compensation	30,000
Amount available for personal service	4,728,000

NONPERSONAL SERVICE

Supplies and materials	107,000
Travel	178,000
Contractual services	370,000
Equipment	260,000
Fringe benefits	2,359,000
Indirect costs	149,000
Amount available for nonpersonal service	3,423,000

LICENSING AND WHOLESALER SERVICES PROGRAM 9,273,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Alcoholic Beverage Account

PERSONAL SERVICE

Personal service--regular	3,226,000
Holiday/overtime compensation	17,000
Amount available for personal service	3,243,000

NONPERSONAL SERVICE

Supplies and materials	7,000
Travel	4,000
Contractual services	319,000
Equipment	381,000
Fringe benefits	1,617,000
Indirect costs	102,000
Amount available for nonpersonal service	2,430,000

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

MAINTENANCE UNDISTRIBUTED

Notwithstanding the provisions of section 51 of the state finance law, this appropriation may be interchanged without limitation to any other program of the division for alcoholic beverage control, and is to be used for services and expenses related to improvement of licensing operations pursuant to a plan developed by the chief operating officer of the division of alcoholic beverage control and approved by the director of the budget.

Contractual services	1,400,000
Equipment	1,000,000
Amount available	2,400,000

Notwithstanding the provisions of section 51 of the state finance law, this appropriation may be interchanged without limitation to any other program of the division for alcoholic beverage control, and is to be used for services and expenses related to the processing of license applications and enforcement thereof, including implementation of a bill authorizing the sale of wine in grocery stores, pursuant to a plan developed by the chief operating officer of the division of alcoholic beverage control and approved by the director of the budget.

Personal service--regular	1,000,000
Contractual services	100,000
Equipment	100,000
Amount available	1,200,000
Amount available for maintenance undistributed	3,600,000
Total new appropriations for state operations and aid to localities	22,335,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	173,482,000	0
Special Revenue Funds - Other	11,008,000	0
Internal Service Funds	4,258,000	0
All Funds	188,748,000	0

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	141,457,000	32,025,000	0	173,482,000
SR-Other	11,008,000	0	0	11,008,000
Internal Srv	4,258,000	0	0	4,258,000
All Funds	156,723,000	32,025,000	0	188,748,000

SCHEDULE

ADMINISTRATION PROGRAM		12,572,000
General Fund / State Operations		
State Purposes Account - 003		
PERSONAL SERVICE		
Personal service--regular	7,124,000	
Temporary service	50,000	
Holiday/overtime compensation	100,000	
Amount available for personal service	7,274,000	
NONPERSONAL SERVICE		
Supplies and materials	346,000	
Travel	201,000	
Contractual services	4,603,000	
Equipment	148,000	
Amount available for nonpersonal service	5,298,000	
CHIEF INFORMATION OFFICE PROGRAM		19,453,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	13,823,000
Temporary service	300,000
Holiday/overtime compensation	200,000
Amount available for personal service	14,323,000

NONPERSONAL SERVICE

Supplies and materials	550,000
Travel	125,000
Contractual services	3,065,000
Equipment	1,390,000
Amount available for nonpersonal service	5,130,000

EXECUTIVE DIRECTION PROGRAM 10,627,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	7,792,000
Temporary service	75,000
Holiday/overtime compensation	15,000
Amount available for personal service	7,882,000

NONPERSONAL SERVICE

Supplies and materials	74,000
Travel	91,000
Contractual services	682,000
Equipment	30,000
Amount available for nonpersonal service	877,000
Program account subtotal	8,759,000

Internal Service Funds / State Operations
Audit and Control Revolving Account - 395
Executive Direction Internal Audit Account

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

PERSONAL SERVICE

Personal service--regular	1,153,000
Temporary service	48,000
Amount available for personal service	1,201,000

NONPERSONAL SERVICE

Supplies and materials	24,000
Travel	42,000
Contractual services	38,000
Fringe benefits	528,000
Indirect costs	35,000
Amount available for nonpersonal service	667,000
Program account subtotal	1,868,000

LEGAL SERVICES PROGRAM 6,308,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	5,862,000
Temporary service	50,000
Holiday/overtime compensation	20,000
Amount available for personal service	5,932,000

NONPERSONAL SERVICE

Supplies and materials	67,000
Travel	73,000
Contractual services	216,000
Equipment	20,000
Amount available for nonpersonal service	376,000

NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION ADMINISTRATION PROGRAM 1,018,000

Special Revenue Funds - Other / State Operations

Environmental Protection and Oil Spill Compensation Fund - 303
Department of Audit and Control Account

PERSONAL SERVICE

Personal service--regular	436,000
Temporary service	87,000
Amount available for personal service	523,000

NONPERSONAL SERVICE

Supplies and materials	30,000
Travel	81,000
Contractual services	112,000
Fringe benefits	255,000
Indirect costs	17,000
Amount available for nonpersonal service	495,000

OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY 4,397,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Financial Oversight Account

PERSONAL SERVICE

Personal service--regular	2,711,000
Temporary service	48,000
Amount available for personal service	2,759,000

NONPERSONAL SERVICE

Supplies and materials	38,000
Travel	12,000
Contractual services	180,000
Equipment	13,000
Fringe benefits	1,303,000
Indirect costs	92,000
Amount available for nonpersonal service	1,638,000

PENSION INVESTMENT AND PUBLIC FINANCE PROGRAM 2,996,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

	General Fund / State Operations		
	State Purposes Account - 003		
	PERSONAL SERVICE		
	Personal service--regular	558,000	
	Temporary service	3,000	
	Amount available for personal service	561,000	
	NONPERSONAL SERVICE		
	Supplies and materials	12,000	
	Travel	21,000	
	Contractual services	129,000	
	Equipment	33,000	
	Amount available for nonpersonal service	195,000	
	Program account subtotal	756,000	
	Internal Service Funds / State Operations		
	Miscellaneous Internal Service Fund - 334		
	Banking Services Account		
	NONPERSONAL SERVICE		
	Supplies and materials	1,230,000	
	Contractual services	1,010,000	
	Program account subtotal	2,240,000	
	STATE AND LOCAL ACCOUNTABILITY PROGRAM		44,484,000
	General Fund / State Operations		
	State Purposes Account - 003		
	PERSONAL SERVICE		
	Personal service--regular	38,601,000	
	Temporary service	275,000	
	Holiday/overtime compensation	200,000	
	Amount available for personal service	39,076,000	

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

	NONPERSONAL SERVICE		
	Supplies and materials	206,000	
	Travel	2,961,000	
	Contractual services	1,441,000	
	Equipment	309,000	
	Amount available for nonpersonal service	4,917,000	
	Program account subtotal	43,993,000	
	Special Revenue Funds - Other / State Operations		
	Combined Gifts, Grants and Bequests Fund - 020		
	Grants Account		
	PERSONAL SERVICE		
	Personal service--regular	270,000	
	NONPERSONAL SERVICE		
	Contractual services	221,000	
	Program account subtotal	491,000	
	STATE OPERATIONS PROGRAM		86,893,000
	General Fund / State Operations		
	State Purposes Account - 003		
	PERSONAL SERVICE		
	Personal service--regular	37,309,000	
	Temporary service	475,000	
	Holiday/overtime compensation	942,000	
	Amount available for personal service	38,726,000	
	NONPERSONAL SERVICE		
	Supplies and materials	458,000	
	Travel	400,000	
	Contractual services	6,661,000	
	Equipment	3,371,000	
	Amount available for nonpersonal service	10,890,000	

Program account subtotal 49,616,000

General Fund / Aid to Localities
Local Assistance Account - 001

For state reimbursements to cities, towns, or villages for payments made for special accidental death benefits made pursuant to section 208-f of the general municipal law, including the payment of liabilities incurred prior to April 1, 2010 and for state reimbursement to New York city for payments made for special accidental death benefits to beneficiaries of first responders to the world trade center attack made pursuant to section 208-f of the general municipal law, including the payment of liabilities incurred prior to April 1, 2010. Notwithstanding the provisions of any other law to the contrary, for state fiscal year 2010-2011 the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 208-f of the general municipal law shall be limited to the amount appropriated 32,025,000

Program account subtotal 32,025,000

Special Revenue Funds - Other / State Operations
Child Performers Protection Fund - 025
Child Performers Protection Account

Notwithstanding any other law to the contrary, for accounting services provided in connection with the administration of the child performer's holding fund created pursuant to section 99-k of the state finance law.

PERSONAL SERVICE

Personal service--regular 68,000

NONPERSONAL SERVICE

Fringe benefits 31,000
Indirect costs 3,000

Amount available for nonpersonal service 34,000

Program account subtotal 102,000

Internal Service Funds / State Operations
Miscellaneous Internal Service Fund - 334
Statewide Training Account

NONPERSONAL SERVICE

Contractual services 150,000

Program account subtotal 150,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Abandoned Property Audit Account

NONPERSONAL SERVICE

Supplies and materials 58,000
Travel 100,000
Contractual services 4,796,000
Equipment 46,000

Program account subtotal 5,000,000

Total new appropriations for state operations and aid to localities 188,748,000
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DIVISION OF THE BUDGET

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	33,955,000	0
Special Revenue Funds - Other	23,431,000	0
Internal Service Funds	1,650,000	0
All Funds	59,036,000	0

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	33,955,000	0	0	33,955,000
SR-Other	23,431,000	0	0	23,431,000
Internal Srv	1,650,000	0	0	1,650,000
All Funds	59,036,000	0	0	59,036,000

SCHEDULE

BUDGET DIVISION PROGRAM	53,036,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	24,002,000
Temporary service	500,000
Holiday/overtime compensation	200,000
Amount available for personal service	24,702,000

NONPERSONAL SERVICE

Supplies and materials	200,000
Travel	186,000
Contractual services	4,251,000
Equipment	300,000
Amount available for nonpersonal service	4,937,000

MAINTENANCE UNDISTRIBUTED

For services and expenses related to membership dues in various organizations according to the following.

Conference of northeast governors	90,000
Federal funds information for states	12,000
National governors association	214,000
Amount available for maintenance undistributed	316,000
Program account subtotal	29,955,000

Special Revenue Funds - Other / State Operations
Not-For-Profit Short-Term Revolving Loan Fund - 055
Not-For-Profit Loan Account

For the purpose of making loans from the not-for-profit short-term revolving loan fund to eligible not-for-profit organizations

	150,000
Program account subtotal	150,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Revenue Arrearage Account

For services and expenses related to administrative and technological services including those associated with the collection and maximization of overdue non-tax revenues owed to the state, including liabilities incurred in prior years. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation.

PERSONAL SERVICE

Personal service--regular	3,155,000
Holiday/overtime compensation	10,000
Amount available for personal service	3,165,000

NONPERSONAL SERVICE

Supplies and materials	54,000
Contractual services	8,461,000
Equipment	946,000
Fringe benefits	1,410,000
Indirect costs	114,000
Amount available for nonpersonal service	10,985,000
Program account subtotal	14,150,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Systems and Technology Account

For services and expenses for the modification of statewide personnel, accounting, financial management, budgeting and related information systems to accommodate the unique management and information needs of the division of the budget, including liabilities incurred in prior years. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation.

PERSONAL SERVICE

Personal service--regular	3,525,000
Holiday/overtime compensation	20,000
Amount available for personal service	3,545,000

NONPERSONAL SERVICE

Contractual services	1,759,000
Fringe benefits	1,688,000
Indirect costs	139,000
Amount available for nonpersonal service	3,586,000
Program account subtotal	7,131,000

Internal Service Funds / State Operations
Miscellaneous Internal Service Fund - 334
Federal Single Audit Account

For services and expenses associated with the conduct of the annual independent audit of federal programs as required by the federal single audit act of 1984.

NONPERSONAL SERVICE

Contractual services	1,650,000
Program account subtotal	1,650,000
CASH MANAGEMENT IMPROVEMENT ACT PROGRAM	6,000,000

General Fund / State Operations
State Purposes Account - 003

For services and expenses related to cash management activities of the state and the federal cash management improvement act of 1990, including required payment of interest to the federal government and including liabilities incurred in prior years. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation.

NONPERSONAL SERVICE

Contractual services	4,000,000
Program account subtotal	4,000,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Federal Liability Account

For services and expenses related to the implementation of the federal cash management improvement act of 1990 2,000,000

Program account subtotal	2,000,000
Total new appropriations for state operations and aid to localities	59,036,000

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	18,593,000	0
Special Revenue Funds - Other	2,257,000	0
Internal Service Funds - Other	34,204,000	0
All Funds	55,054,000	0

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	18,593,000	0	0	18,593,000
SR-Other	2,257,000	0	0	2,257,000
Internal Srv	34,204,000	0	0	34,204,000
All Funds	55,054,000	0	0	55,054,000

SCHEDULE

ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM 7,622,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	3,908,000
Holiday/overtime compensation	1,000
Amount available for personal service	3,909,000

NONPERSONAL SERVICE

Supplies and materials	9,000
Travel	35,000
Contractual services	110,000
Equipment	10,000
Amount available for nonpersonal service	164,000
Program account subtotal	4,073,000

Internal Service Funds / State Operations

Health Insurance Revolving Account - 396
Civil Service Employee Benefits Division Administration Account

PERSONAL SERVICE

Personal service--regular	1,855,000
Holiday/overtime compensation	3,000
Amount available for personal service	1,858,000

NONPERSONAL SERVICE

Supplies and materials	25,000
Travel	3,000
Contractual services	315,000
Equipment	381,000
Fringe benefits	908,000
Indirect costs	59,000
Amount available for nonpersonal service	1,691,000
Program account subtotal	3,549,000

COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE 887,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	836,000
Holiday/overtime compensation	1,000
Amount available for personal service	837,000

NONPERSONAL SERVICE

Supplies and materials	3,000
Travel	17,000
Contractual services	30,000
Amount available for nonpersonal service	50,000

PERSONNEL BENEFIT SERVICES PROGRAM 25,449,000

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	1,678,000
Temporary service	28,000
Holiday/overtime compensation	11,000
Amount available for personal service	1,717,000

NONPERSONAL SERVICE

Supplies and materials	41,000
Contractual services	87,000
Equipment	5,000
Amount available for nonpersonal service	133,000
Program account subtotal	1,850,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Grants Account

For payments to the civil service department from private foundations, corporations and individuals.

NONPERSONAL SERVICE

Supplies and materials	150,000
Contractual services	150,000
Program account subtotal	300,000

Internal Service Funds / State Operations
Miscellaneous Internal Service Fund - 334
Civil Service EHS Occupational Health Program Account

PERSONAL SERVICE

Personal service--regular	397,000
Temporary service	178,000
Amount available for personal service	575,000

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

NONPERSONAL SERVICE

Supplies and materials	128,000
Travel	90,000
Contractual services	256,000
Equipment	4,000
Fringe benefits	281,000
Indirect costs	18,000
Amount available for nonpersonal service	777,000
Program account subtotal	1,352,000

Internal Service Funds / State Operations
Health Insurance Revolving Account - 396
Health Insurance Internal Services Account

PERSONAL SERVICE

Personal service--regular	11,181,000
Temporary service	30,000
Holiday/overtime compensation	129,000
Amount available for personal service	11,340,000

NONPERSONAL SERVICE

Supplies and materials	373,000
Travel	145,000
Contractual services	3,024,000
Equipment	164,000
Fringe benefits	5,545,000
Indirect costs	358,000
Amount available for nonpersonal service	9,609,000

MAINTENANCE UNDISTRIBUTED

For suballocation to the department of audit and control for services and expenses for auditors in order to achieve administrative savings in the health insurance program.

Personal service--regular	324,000
Supplies and materials	22,000
Travel	106,000
Contractual services	27,000

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

Fringe benefits	160,000		
Indirect costs	10,000		
Amount available	649,000		
For suballocation to the department of audit and control for services and expenses related to health insurance program payroll transactions.			
Personal service--regular	153,000		
Supplies and materials	20,000		
Travel	82,000		
Contractual services	13,000		
Fringe benefits	76,000		
Indirect costs	5,000		
Amount available	349,000		
Amount available for maintenance undistributed	998,000		
Program account subtotal	21,947,000		
PERSONNEL MANAGEMENT SERVICES PROGRAM			21,096,000
General Fund / State Operations			
State Purposes Account - 003			
PERSONAL SERVICE			
Personal service--regular	10,595,000		
Temporary service	750,000		
Holiday/overtime compensation	101,000		
Amount available for personal service	11,446,000		
NONPERSONAL SERVICE			
Supplies and materials	50,000		
Travel	46,000		
Contractual services	232,000		
Equipment	9,000		
Amount available for nonpersonal service	337,000		
Program account subtotal	11,783,000		

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Examination and Miscellaneous Revenue Account

For services and expenses related to New York state personnel management services provided by the department.

PERSONAL SERVICE

Personal service--regular	520,000
Temporary service	10,000
Amount available for personal service	530,000

NONPERSONAL SERVICE

Supplies and materials	59,000
Travel	33,000
Contractual services	1,034,000
Equipment	25,000
Fringe benefits	259,000
Indirect costs	17,000
Amount available for nonpersonal service	1,427,000
Program account subtotal	1,957,000

Internal Service Funds / State Operations
Miscellaneous Internal Service Fund - 334
Department of Civil Service Administration Account

For services and expenses related to section 11 of the civil service law.

PERSONAL SERVICE

Personal service--regular	3,377,000
Holiday/overtime compensation	15,000
Amount available for personal service	3,392,000

NONPERSONAL SERVICE

Supplies and materials	58,000
Travel	60,000
Contractual services	2,026,000
Equipment	52,000

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

Fringe benefits	1,661,000	
Indirect costs	107,000	
Amount available for nonpersonal service	3,964,000	
Program account subtotal	7,356,000	
Total new appropriations for state operations and aid to localities		55,054,000

CONSUMER PROTECTION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	2,508,000	0
Special Revenue Funds - Other	670,000	0
All Funds	3,178,000	0

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	2,508,000	0	0	2,508,000
SR-Other	670,000	0	0	670,000
All Funds	3,178,000	0	0	3,178,000

SCHEDULE

CONSUMER PROTECTION PROGRAM 3,178,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular 2,213,000

NONPERSONAL SERVICE

Supplies and materials 70,000
Travel 20,000
Contractual Services 155,000
Equipment 50,000

Amount available for nonpersonal service 295,000

Program account subtotal 2,508,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Consumer Protection Account

For services and expenses of the consumer protection board including expenses

related to the enforcement of the no tele-marketing sales calls law.

PERSONAL SERVICE

Personal service--regular	107,000

NONPERSONAL SERVICE

Supplies and materials	115,000
Travel	10,000
Contractual services	393,000
Fringe benefits	40,000
Indirect costs	5,000
Amount available for nonpersonal service	563,000
Program account subtotal	670,000
Total new appropriations for state operations and aid to localities	3,178,000

COMMISSION OF CORRECTION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	2,975,000	0
All Funds	2,975,000	0

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	2,975,000	0	0	2,975,000
All Funds	2,975,000	0	0	2,975,000

SCHEDULE

IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM 2,975,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	2,433,000	
Holiday/overtime compensation	20,000	
Amount available for personal service	2,453,000	

NONPERSONAL SERVICE

Supplies and materials	15,000	
Travel	176,000	
Contractual services	323,000	
Equipment	8,000	
Amount available for nonpersonal service	522,000	

Total new appropriations for state operations and aid to localities 2,975,000

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	2,512,906,000	6,952,000
Special Revenue Funds - Federal	38,300,000	39,183,000
Special Revenue Funds - Other	29,480,000	0
Capital Projects Funds	320,000,000	587,734,000
Enterprise Funds	43,013,000	0
Internal Service Funds	73,692,000	0
All Funds	3,017,391,000	633,869,000

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	2,512,706,000	200,000	0	2,512,906,000
SR-Federal	38,300,000	0	0	38,300,000
SR-Other	29,480,000	0	0	29,480,000
Cap Proj	0	0	320,000,000	320,000,000
Enterprise	43,013,000	0	0	43,013,000
Internal Srv	73,692,000	0	0	73,692,000
All Funds	2,697,191,000	200,000	320,000,000	3,017,391,000

SCHEDULE

ADMINISTRATION PROGRAM 92,897,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	17,185,000
Holiday/overtime compensation	116,000
Amount available for personal service	17,301,000

NONPERSONAL SERVICE

Supplies and materials	383,000
Travel	340,000
Contractual services	5,969,000
Equipment	653,000

Amount available for nonpersonal service 7,345,000

Program account subtotal 24,646,000

General Fund / State Operations
Attica State Employee Victims' Fund - 013
Attica State Employee Victims' Account

MAINTENANCE UNDISTRIBUTED

For payments to the state employee-victims and survivors of deceased state employee-victims of the September 1971 Attica correctional facility inmate uprising and retaking in accordance with section 99-m of state finance law 2,000,000

Program account subtotal 2,000,000

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267

For services and expenses related to the youth offender grant program 1,300,000

Program fund subtotal 1,300,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Correctional Services-NIC Grants Account

For services and expenses incurred by the department of correctional services for the incarceration of illegal aliens 34,000,000
For services and expenses related to substance abuse treatment in state prisons ... 1,000,000
For services and expenses related to various purposes including correction officer vests 2,000,000

Program account subtotal 37,000,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Capacity Contracting Account

MAINTENANCE UNDISTRIBUTED

For services and expenses incurred by the department of correctional services for the housing of inmates from other jurisdictions under contracts entered into under the direction of the commissioner 25,000,000

Program account subtotal 25,000,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Correctional Services Asset Forfeiture Account

NONPERSONAL SERVICE

Equipment 250,000

Program account subtotal 250,000

Enterprise Funds / State Operations
Miscellaneous Enterprise Fund - 331
Employee Mess Correctional Services Account

For services and expenses related to the operation of employee mess programs.

PERSONAL SERVICE

Personal service--regular 840,000

NONPERSONAL SERVICE

Supplies and materials 600,000
Travel 5,000
Contractual services 1,007,000
Equipment 50,000
Fringe benefits 173,000
Indirect costs 26,000

Amount available for nonpersonal service 1,861,000

Program account subtotal 2,701,000

CORRECTIONAL INDUSTRIES PROGRAM 73,692,000

Internal Service Funds / State Operations

Correctional Industries Revolving Account - 397

PERSONAL SERVICE

Personal service--regular	19,647,000
Temporary service	15,000
Holiday/overtime compensation	577,000
Amount available for personal service	20,239,000

NONPERSONAL SERVICE

Supplies and materials	31,675,000
Travel	480,000
Contractual services	8,864,000
Equipment	2,141,000
Fringe benefits	9,669,000
Indirect costs	624,000
Amount available for nonpersonal service	53,453,000

HEALTH SERVICES PROGRAM 360,523,000

General Fund / State Operations
State Purposes Account - 003

For services and expenses to operate the health services program including liabilities incurred prior to April 1, 2010.

PERSONAL SERVICE

Personal service--regular	124,577,000
Temporary service	5,869,000
Holiday/overtime compensation	7,330,000
Amount available for personal service	137,776,000

NONPERSONAL SERVICE

Supplies and materials	87,050,000
Travel	423,000
Contractual services	134,405,000
Equipment	869,000
Amount available for nonpersonal service	222,747,000

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

PROGRAM SERVICES PROGRAM 274,257,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular 187,459,000
Temporary service 5,571,000
Holiday/overtime compensation 780,000

Amount available for personal service 193,810,000

NONPERSONAL SERVICE

Supplies and materials 7,798,000
Travel 461,000
Contractual services 29,963,000
Equipment 2,225,000

Amount available for nonpersonal service 40,447,000

Program account subtotal 234,257,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Correctional Services Account

For services and expenses of various activ-
ities funded through gifts and donations.

NONPERSONAL SERVICE

Contractual services 100,000

Program account subtotal 100,000

Enterprise Funds / State Operations
Correctional Services Commissary Account - 326
Central Office Account

For services and expenses of operating self
sustaining facility commissaries.

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

NONPERSONAL SERVICE

Supplies and materials	38,000,000	
Contractual services	1,900,000	
Program account subtotal	39,900,000	
SUPERVISION OF INMATES PROGRAM		1,445,089,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	1,343,381,000	
Temporary service	12,698,000	
Holiday/overtime compensation	65,076,000	
Amount available for personal service	1,421,155,000	

NONPERSONAL SERVICE

Supplies and materials	11,260,000	
Travel	3,020,000	
Contractual services	6,583,000	
Equipment	3,071,000	
Amount available for nonpersonal service	23,934,000	
SUPPORT SERVICES PROGRAM		450,933,000

General Fund / State Operations
State Purposes Account - 003

For services and expenses to operate the support services program including lease payments to the dormitory authority, as successor to the facilities development corporation pursuant to chapter 83 of the laws of 1995, pursuant to an agreement entered into between the facilities development corporation and the department of correctional services for the rental of correctional facilities.

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

PERSONAL SERVICE

Personal service--regular	167,186,000
Temporary service	219,000
Holiday/overtime compensation	10,595,000
Amount available for personal service	178,000,000

NONPERSONAL SERVICE

Supplies and materials	131,832,000
Travel	327,000
Contractual services	125,537,000
Equipment	10,495,000
Amount available for nonpersonal service	268,191,000
Program account subtotal	446,191,000

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses of localities for the housing and board of felony offenders pursuant to section 601-c of the correction law 200,000

Program account subtotal	200,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Cell Phone Towers Account

NONPERSONAL SERVICE

Supplies and materials	400,000
Program account subtotal	400,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Food Production Center Account

NONPERSONAL SERVICE

Supplies and materials	2,335,000
Travel	590,000

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

Contractual services	305,000	
Equipment	500,000	
Program account subtotal	3,730,000	
Enterprise Funds / State Operations		
Miscellaneous Enterprise Fund - 331		
Correctional - Farm and Recycling Fund Account		
For services and expenses related to the operation and maintenance of the correctional farm and recycling programs.		
NONPERSONAL SERVICE		
Supplies and materials	260,000	
Travel	2,000	
Contractual services	100,000	
Equipment	50,000	
Program account subtotal	412,000	
Total new appropriations for state operations and aid to localities		2,697,391,000

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267

By chapter 50, section 1, of the laws of 2009:
For services and expenses related to the youth offender grant program ... 1,300,000 ..... (re. $1,300,000)

By chapter 50, section 1, of the laws of 2008:
For services and expenses related to the youth offender grant program ... 1,300,000 ..... (re. $1,059,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Correctional Services-NIC Grants Account

By chapter 50, section 1, of the laws of 2009:
For services and expenses incurred by the department of correctional services for the incarceration of illegal aliens ..... 34,000,000 ..... (re. $34,000,000)
For services and expenses related to substance abuse treatment in state prisons ... 1,000,000 ..... (re. $789,000)
For services and expenses related to various purposes including correction officer vests ... 1,000,000 ..... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2008:
For services and expenses related to various purposes including correction officer vests ... 1,000,000 ..... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2006:
For services and expenses related to the youth offender grant program ... 1,200,000 ..... (re. $35,000)

HEALTH SERVICES PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, section 3, of the laws of 2008:
For services and expenses of a program to facilitate enrollment in the medical assistance program. A portion of the funds herein appropriated may be transferred to other state agencies ..... 200,000 ..... (re. $200,000)

PROGRAM SERVICES PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 50, section 1, of the laws of 2008, as amended by chapter 1, section 1, of the laws of 2009:
Osborne Association - Albion Family Ties ... 98,000 .... (re. $48,000)
Osborne Association - Family Resource Center .....
37,000 ..... (re. $17,000)

SUPERVISION OF INMATES PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 50, section 1, of the laws of 2008, as amended by chapter 1, section 1, of the laws of 2009:
For the purchase of protective gear for correctional officers .....
1,429,000 ..... (re. $807,000)

SUPPORT SERVICES PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 50, section 1, of the laws of 2008, as amended by chapter 496, section 1, of the laws of 2008:
For services and expenses of localities for the housing and board of coram nobis prisoners in accordance with section 601-b of the correction law, felony offenders in accordance with subdivision 2 of section 601-c of the correction law, and prisoners pursuant to section 95 of the correction law. Notwithstanding any other provision of law to the contrary, payments certified to the commissioner by the appropriate local official for the care of such prisoners and made pursuant to this appropriation for liabilities incurred on or after September 1, 2008 shall be paid at the following per day per capita rates: per diem per capita reimbursement pursuant to section 601-b of the correction law shall not exceed $18.80, and per diem per capita reimbursement pursuant to subdivision 2 of section 601-c of the correction law shall not exceed $37.60 ... 5,880,000 ..... (re. $5,880,000)

Total reappropriations for state operations and aid to localities 46,135,000
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DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS 2010-11

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Correctional Facilities Capital Improvement Fund 320,000,000

All Funds 320,000,000

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ... 320,000,000

Correctional Facilities Capital Improvement Fund - 399

Administration Purpose

For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of correctional services, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of correctional services for new and reappropriated projects (10501050) 15,000,000

Health and Safety Purpose

Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2010 (10011001) 16,000,000

Preservation of Facilities Purpose

Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2010 (10031003) 174,000,000

Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2010 (10M31003) 15,000,000

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS 2010-11

Environmental Protection or Improvements Purpose

Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2010 (10061006) .. 24,000,000

Program Improvement or Program Change Purpose

Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2010 (10081008) .. 76,000,000

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

Correctional Facilities Capital Improvement Fund - 399

Administration Purpose

By chapter 50, section 1, of the laws of 2009:
For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of correctional services, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of correctional services for new and reappropriated projects (10500950) ... 15,000,000 ..... (re. $15,000,000)

Health and Safety Purpose

By chapter 50, section 1, of the laws of 2009:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2009 (10010901) .....
16,000,000 ..... (re. $14,699,000)

By chapter 50, section 1, of the laws of 2008:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2008 (10010801) .....
10,000,000 ..... (re. $3,201,000)

By chapter 50, section 1, of the laws of 2007:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2007 (10010701) .....
20,000,000 ..... (re. $6,409,000)

By chapter 50, section 1, of the laws of 2006:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2006 (10010601) .....
20,000,000 ..... (re. $615,000)

By chapter 50, section 1, of the laws of 2005:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2005 (10010501) .....
30,000,000 ..... (re. $847,000)

By chapter 50, section 1, of the laws of 2004:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred

prior to April 1, 2004 (10010401) .....
30,000,000 ..... (re. $1,222,000)

By chapter 50, section 1, of the laws of 2003:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2003 (10010301) .....
30,000,000 ..... (re. $799,000)

Preservation of Facilities Purpose

By chapter 50, section 1, of the laws of 2009:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2009 (10030903) .....
165,000,000 ..... (re. $163,363,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2009 (10M30903) ... 15,000,000 ..... (re. $14,252,000)

By chapter 50, section 1, of the laws of 2008:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2008 (10030803) .....
170,000,000 ..... (re. $81,557,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2008 (10M30803) ... 15,000,000 ..... (re. $10,167,000)

By chapter 50, section 1, of the laws of 2007:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2007 (10030703) .....
147,000,000 ..... (re. $34,291,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2007 (10M30703) ... 15,000,000 ..... (re. $4,192,000)

By chapter 50, section 1, of the laws of 2006:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2006 (10030603) .....
137,000,000 ..... (re. $16,351,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2006 (10M30603) ... 15,000,000 ..... (re. $1,107,000)
For services and expenses associated with improvements and rehabilitation of the department of correctional services employee housing

units at locations including but not limited to Great Meadow in Washington County, and the Willard Drug Treatment Campus in Seneca County, pursuant to a plan developed by the commissioner of the department of correctional services and submitted to the chair of the senate finance committee and the chair of the assembly ways and means committee (10EH0603) ... 1,300,000 ..... (re. $599,000)

By chapter 50, section 1, of the laws of 2005:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2005 (10030503) ..... 95,000,000 ..... (re. $4,943,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2005 (10M30503) ... 15,000,000 ..... (re. $2,826,000)

By chapter 50, section 1, of the laws of 2004:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2004 (10030403) ..... 95,000,000 ..... (re. $4,711,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2004 (10M30403) ... 15,000,000 ..... (re. $1,246,000)

By chapter 50, section 1, of the laws of 2003:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2003 (10030303) ..... 95,000,000 ..... (re. $1,891,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2003 (10M30303) ... 15,000,000 ..... (re. $733,000)

Facilities for the Physically Disabled Purpose

By chapter 54, section 1, of the laws of 2000:
Alterations and improvements, including related departmental administrative costs, of facilities for the physically disabled including liabilities incurred prior to April 1, 2000 (10A40004) ..... 2,000,000 ..... (re. $586,000)

Environmental Protection or Improvements Purpose

By chapter 50, section 1, of the laws of 2009:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2009 (10060906) ..... 19,000,000 ..... (re. $7,571,000)

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

By chapter 50, section 1, of the laws of 2008:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2008 (10060806) .....
25,000,000 ..... (re. $10,676,000)

By chapter 50, section 1, of the laws of 2007:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2007 (10060706) .....
16,000,000 ..... (re. $4,365,000)

By chapter 50, section 1, of the laws of 2006:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2006 (10060606) .....
14,000,000 ..... (re. $1,214,000)

Program Improvement or Program Change Purpose

By chapter 50, section 1, of the laws of 2009:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2009 (10080908) .....
90,000,000 ..... (re. $89,387,000)

By chapter 50, section 1, of the laws of 2008:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2008 (10080808) .....
85,000,000 ..... (re. $67,843,000)

By chapter 50, section 1, of the laws of 2007:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2007 (10080708) .....
87,000,000 ..... (re. $14,894,000)

By chapter 50, section 1, of the laws of 2006:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2006 (10080608) .....
44,000,000 ..... (re. $3,843,000)

By chapter 50, section 1, of the laws of 2005:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2005 (10080508) .....
40,000,000 ..... (re. $698,000)

By chapter 50, section 1, of the laws of 2004:

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2004 (10080408) ..... 40,000,000 ..... (re. $340,000)

Medical Facilities Purpose

By chapter 54, section 1, of the laws of 2000:

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of medical facilities, departmental administrative costs including liabilities incurred prior to April 1, 2000 (10M200MC) ... 15,000,000 ..... (re. $1,296,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	185,792,000	113,569,997
Special Revenue Funds - Federal	137,154,000	185,164,000
Special Revenue Funds - Other	169,663,000	62,946,000
Internal Service Funds	890,000	0
All Funds	493,499,000	361,679,997

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	61,406,000	124,386,000	0	185,792,000
SR-Federal	40,886,000	96,268,000	0	137,154,000
SR-Other	33,827,000	135,836,000	0	169,663,000
Internal Srv	890,000	0	0	890,000
All Funds	137,009,000	356,490,000	0	493,499,000

SCHEDULE

ADMINISTRATION PROGRAM 14,674,000

General Fund / State Operations
State Purposes Account - 003

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the division of criminal justice services general fund - state purposes account with the approval of the director of the budget.

PERSONAL SERVICE

Personal service--regular	6,444,000
Holiday/overtime compensation	5,000
Amount available for personal service	6,449,000

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

NONPERSONAL SERVICE

Supplies and materials	978,000
Travel	34,000
Contractual services	5,512,000
Equipment	701,000
Amount available for nonpersonal service	7,225,000

MAINTENANCE UNDISTRIBUTED

For services and expenses of the office of sex offender management:

Personal service--regular	750,000
Supplies and materials	5,000
Travel	5,000
Contractual services	235,000
Equipment	5,000
Amount available for maintenance undistributed	1,000,000

ASSISTANCE TO CRIME VICTIMS PROGRAM	78,709,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Account - 290
Crime Victims Assistance Account

For victim and witness assistance in accordance with the federal crime control act of 1984, distributed through a competitive process, to be suballocated to the division of state police, and the department of correctional services, for associated operating expenses.

Personal service	1,781,000
Nonpersonal service	418,000
Fringe benefits	255,000
Program account subtotal	2,454,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Crime Victims Assistance Account

For victim and witness assistance in accordance with the federal crime control act of 1984, distributed through a competitive process 23,970,000
For victim and witness assistance in accordance with the federal crime control act of 1984, as funded by the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act 900,000
Program account subtotal 24,870,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Account - 290
Crime Victims - Compensation Account

Personal service 333,000
Nonpersonal service 274,000
Program account subtotal 607,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Crime Victims - Compensation Account

For payments to victims in accordance with the federal crime control act of 1984 11,523,000
For payments to victims in accordance with the federal crime control act of 1984, as funded by the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies 1,450,000
Program account subtotal 12,973,000

Special Revenue Funds - Other / Aid to Localities
Combined Gifts, Grants and Bequests Fund - 020
CVB-Gifts and Bequests Account

For services and expenses associated with gifts and bequests to the division of

criminal justice services. These funds may be transferred to state operations 40,000

Program account subtotal 40,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Criminal Justice Improvement Account

For victim and witness assistance in accordance with the federal crime control act of 1984, distributed through a competitive process, to be suballocated to the division of state police, and the department of correctional services for associated operating expenses.

PERSONAL SERVICE

Personal service--regular 3,267,000

NONPERSONAL SERVICE

Supplies and materials 34,000
Travel 25,000
Contractual services 919,000
Equipment 5,000
Fringe benefits 1,713,000
Indirect cost 113,000

Amount available for nonpersonal service 2,809,000

Program account subtotal 6,076,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Criminal Justice Improvement Account

For payment of claims already accrued and to accrue to innocent victims of violent crime pursuant to article 22 of the executive law 23,520,000
For services and expenses of programs providing services to crime victims and witnesses, distributed through a competitive process 7,067,000

Program account subtotal 30,587,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
CVB-Conference Fees Account

NONPERSONAL SERVICE

Supplies and materials	15,000
Travel	10,000
Contractual services	80,000
Program account subtotal	105,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
CVB Restitution Account

PERSONAL SERVICE

Personal service--regular	618,000

NONPERSONAL SERVICE

Supplies and materials	100,000
Travel	74,000
Contractual services	105,000
Equipment	100,000
Amount available for nonpersonal service	379,000
Program account subtotal	997,000

FUNDING AND PROGRAM ASSISTANCE PROGRAM	176,939,000

General Fund / State Operations
State Purposes Account - 003

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the division of criminal justice services general fund - state purposes account with the approval of the director of the budget.

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

PERSONAL SERVICE

Personal service--regular	3,533,000

NONPERSONAL SERVICE

Supplies and materials	104,000
Travel	87,000
Contractual services	42,000
Equipment	34,000
Amount available for nonpersonal service	267,000
Program account subtotal	3,800,000

General Fund / Aid to Localities
Local Assistance Account - 001

For prosecutorial services of counties, to be distributed in the same manner as the prior year or through a competitive process	11,600,000
For payment to the New York state district attorneys association and the New York state prosecutors training institute for services and expenses related to the prosecution of crimes and the provision of continuing legal education, training, and support for medicaid fraud prosecution	2,502,000
For services and expenses associated with a witness protection program pursuant to a plan developed by the commissioner of the division of criminal justice services	330,000
For grants to counties for district attorney salaries. Notwithstanding the provisions of subdivisions 10 and 11 of section 700 of the county law or any other law to the contrary, for state fiscal year 2009-10 the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to subdivisions 10 and 11 of section 700 of the county law shall be limited to the amount appropriated herein and shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law, and then reducing the amount so calculated proportionately	2,282,000
Payment of state aid for expenses of the special narcotics prosecutor	896,000

For payment of state aid for expenses of crime laboratories for accreditation, training, capacity enhancement and lab related services to maintain the quality and reliability of forensic services to criminal justice agencies, distributed through a competitive process, which includes an evaluation of the effectiveness of such process. Some of these funds herein appropriated may be transferred to state operations and may be suballocated to other state agencies 7,207,000

For payment of state aid for Westchester county policing program 2,155,000

For reimbursement of the services and expenses of municipal corporations, public authorities, the division of state police, authorized police departments of state public authorities or regional state park commissions for the purchase of ballistic soft body armor vests, such sum shall be payable on the audit and warrant of the state comptroller on vouchers certified by the commissioner of the division of criminal justice services and the chief administrative officer of the municipal corporation, public authority, or state entity making requisition and purchase of such vests. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies 557,000

For services and expenses of the drug diversion program in the same manner as the prior year or through a competitive process 671,000

For services and expenses of programs aimed at promoting the successful re-entry of criminal offenders into their communities, including local re-entry task forces, to be distributed through a competitive process, which will include an evaluation of the effectiveness of such process 3,327,000

For services and expenses of operation IMPACT including anti-gun trafficking initiative as allocated and distributed by competitive process which includes an evaluation of the effectiveness of such process 15,683,000

For grants to rape crisis centers for services to rape victims and programs to prevent rape. The amounts appropriated pursuant to such appropriation may be

suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget 1,871,000

For services and expenses of the medical examiner program operated through county health departments for the period January 1, 2011 through March 31, 2011, based on state claims paid to counties during the 2008 program year, limited to the amount appropriated herein 6,250,000

Program account subtotal 55,331,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290

Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies 12,000,000

Program fund subtotal 12,000,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290

Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies 8,000,000

Program fund subtotal 8,000,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Crime Identification and Technology Account

For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies 1,500,000

Program account subtotal 1,500,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Edward Byrne Memorial Grant Account

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program as funded by the American Recovery and Reinvestment Act of 2009, including the operation of drug courts, and re-entry services associated with correctional facilities. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget, and such plan shall be provided to the chair of assembly ways and means and the chair of the senate finance committee. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies 12,000,000

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies 5,525,000

Program account subtotal 17,525,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Edward Byrne Memorial Grant Account

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

For services and expense related to the federal Edward Byrne memorial justice assistance formula program as funded by the American Recovery and Reinvestment Act of 2009, including local law enforcement programs, re-entry services, substance abuse treatment, probation, local jails, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget, and such plan be provided to the chair of assembly ways and means and the chair of the senate finance committee. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies 23,500,000

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies 9,775,000

Program account subtotal 33,275,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Juvenile Accountability Incentive Block Grant Account

For services and expenses related to the federal juvenile accountability incentive block grant program, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10

percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies 700,000

Program account subtotal 700,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Juvenile Accountability Incentive Block Grant Account

For payment of federal aid to localities juvenile accountability incentive block grant moneys pursuant to an allocation plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies 2,100,000

Program account subtotal 2,100,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Juvenile Justice and Delinquency Prevention Formula Account

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies 1,500,000

Program account subtotal 1,500,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Juvenile Justice and Delinquency Prevention Formula Account

For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency

prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies 2,700,000

For payment of federal aid to localities pursuant to the provisions of title V of the juvenile justice and delinquency prevention act of 1974, as amended for local delinquency prevention programs, including sub-allocation to state operations for the administration of this grant in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services.

For services and expenses associated with the juvenile justice and delinquency prevention formula account. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies 100,000

Program account subtotal 2,800,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Violence Against Women Account

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies 1,500,000

For services and expenses related to the federal violence against women program as funded by the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act. A portion of these funds may be transferred to aid to localities and/or be suballocated to other state agencies 500,000

Program account subtotal 2,000,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Violence Against Women Account

For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies 7,000,000

For services and expenses related to the federal violence against women program as funded by the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies 3,250,000

Program account subtotal 10,250,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Grants Account

For services and expenses associated with gifts and bequests to the division of criminal justice services.

NONPERSONAL SERVICE

Supplies and materials 100,000
Contractual services 100,000

Program account subtotal 200,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
CJS - Conference and Signs Account

For services and expenses related to conferences, including training conferences, sponsored by the division of criminal justice services and for the purchase of crime prevention signs by the division of criminal justice services and expenses pertaining to printing and distributing publications.

NONPERSONAL SERVICE

Supplies and materials	100,000
Travel	100,000
Contractual services	100,000
Program account subtotal	300,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Crimes Against Revenue Program Account

For payment to district attorneys who participate in the crimes against revenue program to be distributed according to a plan developed by the commissioner of the division of criminal justice services, in consultation with the department of tax and finance, and approved by the director of the budget 16,000,000

Program account subtotal 16,000,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Legal Services Assistance Account

For prosecutorial services of counties, to be distributed in the same manner as the prior year or through a competitive process 2,880,000

For services and expenses of the district attorney and indigent legal services attorney loan forgiveness program pursuant to section 679-e of the education law. These funds may be suballocated to the higher education services corporation 2,700,000

Program account subtotal 5,580,000

Special Revenue Funds - Other / State Operations
State Police and Motor Vehicle Law Enforcement Fund - 354
Local Agency Law Enforcement Account

Notwithstanding any other provision of law,
for services and expenses associated with
local anti-auto theft programs.

PERSONAL SERVICE

Personal service--regular	200,000

NONPERSONAL SERVICE

Supplies and materials	2,000
Travel	33,000
Contractual services	2,000
Equipment	2,000
Fringe benefits	80,000
Indirect costs	10,000
Amount available for nonpersonal service	129,000
Program account subtotal	329,000

Special Revenue Funds - Other / Aid to Localities
State Police and Motor Vehicle Law Enforcement Fund - 354
Local Agency Law Enforcement Account

For services and expenses associated with
local anti-auto theft programs, in accord-
ance with section 89-d of the state
finance law, distributed through a compet-
itive process 3,749,000

Program account subtotal 3,749,000

INDIGENT DEFENSE PROGRAM 90,046,000

General Fund / Aid to Localities
Local Assistance Account - 001

For defense services to be distributed in
the same manner as the prior year or
through a competitive process 5,981,000
For payment to New York state defenders
association for services and expenses

related to the provision of training and other assistance 1,185,000

Program account subtotal 7,166,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Legal Services Assistance Account

For defense services to be distributed in the same manner as the prior year or through a competitive process 2,880,000

Program account subtotal 2,880,000

Special Revenue Funds - Other / State Operations
Indigent Legal Services Fund - 390

PERSONAL SERVICE

Personal service--regular 1,500,000

NONPERSONAL SERVICE

Supplies and materials 110,000
Travel 36,000
Contractual services 508,000
Equipment 72,000
Fringe benefits 727,000
Indirect costs 47,000

Program fund subtotal 3,000,000

Special Revenue Funds - Other / Aid to Localities
Indigent Legal Services Fund - 390

For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law 77,000,000

Program fund subtotal 77,000,000

OPERATIONS AND SYSTEMS PROGRAM 59,535,000

General Fund / State Operations

State Purposes Account - 003

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the division of criminal justice services general fund - state purposes account with the approval of the director of the budget.

PERSONAL SERVICE

Personal service--regular	19,928,000
Holiday/overtime compensation	75,000
Amount available for personal service	20,003,000

NONPERSONAL SERVICE

Supplies and materials	392,000
Travel	138,000
Contractual services	12,037,000
Equipment	2,065,000
Amount available for nonpersonal service	14,632,000

MAINTENANCE UNDISTRIBUTED

For services and expenses associated with the collection of DNA samples. A portion of these funds may be suballocated to other state agencies:

Personal service--regular	50,000
Supplies and materials	350,000
Amount available for maintenance undistributed	400,000
Program account subtotal	35,035,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Crime Identification and Technology Account

For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the

commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies 3,000,000

Program account subtotal 3,000,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Fingerprint Identification and Technology Account

For services and expenses associated with the development of technology solutions that advance the detection and prevention of crime, according to a plan developed by the commissioner of the division of criminal justice services. Amounts may be transferred to other state agencies or may be used to make grants to local governments in support of this purpose.

PERSONAL SERVICE

Personal service--regular 400,000

NONPERSONAL SERVICE

Contractual services 19,200,000
Equipment 1,900,000

Amount available for nonpersonal service 21,100,000

Program account subtotal 21,500,000

PREVENTION OF DOMESTIC VIOLENCE PROGRAM 4,646,000

General Fund / State Operations
State Purposes Account - 003

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the division of criminal justice services general fund - state purposes account with the approval of the director of the budget.

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

PERSONAL SERVICE

Personal service--regular	1,231,000

NONPERSONAL SERVICE

Supplies and materials	50,000
Travel	42,000
Contractual services	270,000
Equipment	18,000
Amount available for nonpersonal service	380,000
Program account subtotal	1,611,000

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses of programs that prevent domestic violence, including contracts for the operation of hotlines for victims of domestic violence	305,000
For services and expenses of the Capital District domestic violence law clinic and the Western New York family violence clinic and regional resource center	170,000
Program account subtotal	475,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290

For services and expenses related to federal research, training and technical assistance and demonstration projects, including fringe benefits. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies	1,100,000
Program fund subtotal	1,100,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290

Funds herein appropriated may be used to disburse federal grants in support of state and local programs to support domes-

tic violence prevention programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies 500,000

Program fund subtotal 500,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Grants and Bequest Account

For services and expenses related to demonstration projects, research, training, technical assistance, and evaluation activities.

NONPERSONAL SERVICE

Travel 10,000
Contractual services 10,000

Program account subtotal 20,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Domestic Violence Training Account

For services and expenses related to the provision of domestic violence training.

NONPERSONAL SERVICE

Supplies and materials 10,000
Travel 10,000
Contractual services 30,000

Program account subtotal 50,000

Internal Service Funds / State Operations
Miscellaneous Internal Service Fund - 334
Domestic Violence Grant Account

PERSONAL SERVICE

Personal service--regular 770,000

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

NONPERSONAL SERVICE

Supplies and materials	20,000
Travel	100,000
Amount available for nonpersonal service	120,000
Program account subtotal	890,000
PROBATION AND CORRECTIONAL ALTERNATIVES PROGRAM	64,123,000

General Fund / State Operations
State Purposes Account - 003

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the division of criminal justice services general fund - state purposes account with the approval of the director of the budget.

PERSONAL SERVICE

Personal service--regular	2,265,000
Temporary service	17,000
Holiday/overtime compensation	2,000
Amount available for personal service	2,284,000

NONPERSONAL SERVICE

Supplies and materials	33,000
Travel	39,000
Contractual services	343,000
Equipment	10,000
Amount available for nonpersonal service	425,000
Program account subtotal	2,709,000

General Fund / Aid to Localities
Local Assistance Account - 001

For payment of state aid to counties and the city of New York for the operation of

local probation departments subject to the approval of the director of the budget.

Notwithstanding any other provisions of law, the state aid for probationary services to counties and the city of New York shall be distributed to counties and the city of New York pursuant to a plan prepared by the commissioner of criminal justice services and approved by the director of the budget which shall be to the greatest extent possible, distributed in a manner consistent with the prior year distribution amounts 47,250,000

For payment of state aid to counties and the city of New York for local alternatives to incarceration, pursuant to article 13-A of the executive law. Notwithstanding any other provision of law, the total amount for state assistance may be provided to participating counties and the city of New York in the same proportion of the appropriation as received during the preceding fiscal year, pursuant to regulations issued by the division of criminal justice services 3,524,000

For payments to not-for-profit and government operated programs providing alternatives to incarceration, to be distributed pursuant to existing contracts or through a competitive process which includes an evaluation of the effectiveness of such process 4,315,000

For payment of state aid to counties and the city of New York for local alternatives to incarceration that provide alcohol and substance abuse treatment programs and services and other related interventions, pursuant to section 266 of article 13-A of the executive law 2,079,000

For payment as assistance to localities to provide supervision and treatment for at-risk youth or offenders by public or not-for-profit agencies to be distributed pursuant to existing contracts or through a competitive process which includes an evaluation of the effectiveness of such process 889,000

For payment as assistance to localities to provide supervision and treatment of offenders by public or not-for-profit agencies. Eligible services shall include but not be limited to substance abuse

assessments, treatment program placement, monitoring client compliance with treatment programs, outpatient and residential treatment, TASC program services, drug treatment, and alternatives to prison programs. Funds shall be awarded on a competitive basis and shall be available for up to 100 percent of program costs incurred. In no event shall any part of these funds be used to replace expenditures previously incurred for such services 509,000

For services and expenses of programs that provide alternatives to incarceration for eligible individuals and families whose income do not exceed 200 percent of the federal poverty level 2,848,000

Program account subtotal 61,414,000

PUBLIC SAFETY PROGRAM 4,827,000

General Fund / State Operations
State Purposes Account - 003

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the division of criminal justice services general fund - state purposes account with the approval of the director of the budget.

PERSONAL SERVICE

Personal service--regular 3,151,000

NONPERSONAL SERVICE

Supplies and materials 137,000
Travel 221,000
Contractual services 39,000
Equipment 29,000

Amount available for nonpersonal service 426,000

Program account subtotal 3,577,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Missing Children's Clearinghouse Account

For services and expenses associated with grants, gifts and bequests to the division of criminal justice services for missing children.

PERSONAL SERVICE

Personal service--regular	300,000

NONPERSONAL SERVICE

Supplies and materials	100,000
Travel	50,000
Contractual services	510,000
Equipment	290,000
Amount available for nonpersonal service	950,000
Program account subtotal	1,250,000
Total new appropriations for state operations and aid to localities	493,499,000

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

ASSISTANCE TO CRIME VICTIMS PROGRAM

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Crime Victims Assistance Account

The appropriation made by chapter 50, section 1, of the laws of 2009, to the crime victims board, victims and witness assistance program, is hereby transferred and reappropriated to the division of criminal justice services, assistance to crime victims program:
For victim and witness assistance in accordance with the federal crime control act of 1984, distributed through a competitive process ..... 23,970,000 ..... (re. $23,970,000)

The appropriation made by chapter 50, section 1, of the laws of 2008, to the crime victims board, victims and witness assistance program, is hereby transferred and reappropriated to the division of criminal justice services, assistance to crime victims program:
For victim and witness assistance in accordance with the federal crime control act of 1984, distributed through a competitive process ..... 23,970,000 ..... (re. $19,767,000)

The appropriation made by chapter 50, section 1, of the laws of 2007, to the crime victims board, victims and witness assistance program, is hereby transferred and reappropriated to the division of criminal justice services, assistance to crime victims program:
For victim and witness assistance in accordance with the federal crime control act of 1984 including suballocations to other state agencies for associated operating expenses ... 25,000,000 ..... (re. $75,000)

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Criminal Justice Improvement Account

The appropriation made by chapter 50, section 1, of the laws of 2009, to the crime victims board, victims and witness assistance program, is hereby transferred and reappropriated to the division of criminal justice services, assistance to crime victims program:
For services and expenses of programs providing services to crime victims and witnesses, distributed through a competitive process ... 7,067,000 ..... (re. $2,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2007, to the crime victims board, victims and witness assistance program, is hereby transferred and reappropriated to the division of criminal justice services, assistance to crime victims program:
For services and expenses of programs which serve victims of sexual assault, to be distributed pursuant to a competitive process ..... 500,000 ..... (re. $61,000)

The appropriation made by chapter 50, section 1, of the laws of 2006, to the crime victims board, victims and witness assistance program, is

hereby transferred and reappropriated to the division of criminal justice services, assistance to crime victims program:

For additional services and expenses of programs providing services to crime victims and witnesses, whether operated by a community-based agency or a government agency, in accordance with the following subschedule:

sub-schedule

For services and expenses of programs for victims of domestic violence. The funds appropriated hereby shall be suballocated to the division of criminal justice services	1,000,000
For services and expenses of:	
Not-for-profit tax exempt entities for the purpose of delivering domestic violence legal services	250,000
A sexual assault forensic examiner (SAFE) grant program to provide statewide access to SAFE services for victims of sexual assault, to be administered by the crime victims board in consultation with the division of criminal justice services and the commissioner of health	200,000
The New York State Coalition Against Sexual Assault (NYSCASA) for continued assistance and support of the New York State Victims' Assistance Academy. A portion of the funds appropriated herein may be utilized by NYSCASA to support a grant program for persons pursuing a course of study at such academy	120,000
The John Jay College Criminal Justice Careers scholarship program	100,000
The enhancement of services provided at child advocacy centers	80,000
Total of sub-schedule	1,750,000 (re. $205,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

FUNDING AND PROGRAM ASSISTANCE PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 50, section 1, of the laws of 2009:
For prosecutorial services of counties, to be distributed in the same manner as the prior year or through a competitive process ..... 12,889,000 ..... (re. $12,667,000)
For payment to the New York state district attorneys association and the New York state prosecutors training institute for services and expenses related to the prosecution of crimes and the provision of continuing legal education, training, and support for medicaid fraud prosecution ... 2,780,000 ..... (re. $2,780,000)
For services and expenses associated with a witness protection program pursuant to a plan developed by the commissioner of the division of criminal justice services ... 367,000 ..... (re. $367,000)
For grants to counties for district attorney salaries. Notwithstanding the provisions of subdivisions 10 and 11 of section 700 of the county law or any other law to the contrary, for state fiscal year 2009-10 the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to subdivisions 10 and 11 of section 700 of the county law shall be limited to the amount appropriated herein and shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law, and then reducing the amount so calculated proportionately ..... 2,535,000 ..... (re. $2,535,000)
Payment of state aid for expenses of the special narcotics prosecutor ... 996,000 ..... (re. $598,000)
For defense services to be distributed in the same manner as the prior year or through a competitive process ..... 6,646,000 ..... (re. $6,633,000)
For payment of state aid for expenses of crime laboratories for accreditation, training, capacity enhancement and lab related services to maintain the quality and reliability of forensic services to criminal justice agencies, distributed through a competitive process, which includes an evaluation of the effectiveness of such process. Some of these funds herein appropriated may be transferred to state operations and may be suballocated to other state agencies ... 8,008,000 ..... (re. $8,008,000)
For payment of state aid for Westchester county policing program ..... 2,395,000 ..... (re. $1,622,000)
For reimbursement of the services and expenses of municipal corporations, public authorities, the division of state police, authorized police departments of state public authorities or regional state park commissions for the purchase of ballistic soft body armor vests, such sum shall be payable on the audit and warrant of the state comptroller on vouchers certified by the commissioner of the division of criminal justice services and the chief administrative officer of the municipal corporation, public authority, or state entity making requisition and purchase of such vests. A portion of

these funds may be transferred to state operations and may be suballocated to other state agencies ... 619,000 ..... (re. $619,000)
For services and expenses of the drug diversion program in the same manner as the prior year or through a competitive process ..... 746,000 ..... (re. $670,000)
For services and expenses of programs aimed at promoting the successful re-entry of criminal offenders into their communities, including local re-entry task forces, to be distributed through a competitive process, which will include an evaluation of the effectiveness of such process ... 3,697,000 ..... (re. $3,697,000)
For services and expenses of operation IMPACT including anti-gun trafficking initiative as allocated and distributed by competitive process which includes an evaluation of the effectiveness of such process ... 17,426,000 ..... (re. $17,426,000)
For services and expenses of the establishment of regional Operation S.N.U.G. programs ... 4,000,000 ..... (re. $4,000,000)

By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, section 3, of the laws of 2008:
For grants to counties for district attorney salaries pursuant to subdivisions 10 and 11 of section 700 of the county law.
Notwithstanding the provisions of any other law to the contrary, for state fiscal year 2008-2009 the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to subdivisions 10 and 11 of section 700 of the county law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law, and then reducing the amount so calculated by two percent of such amount ..... 2,869,000 ..... (re. $113,000)

By chapter 50, section 1, of the laws of 2008, as amended by chapter 496, section 1, of the laws of 2008:
For payment to the New York state district attorneys association and the New York state prosecutors training institute for services and expenses related to the prosecution of crimes and the provision of continuing legal education, training, and support for medicaid fraud prosecution, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 3,146,000 ..... (re. $2,957,000)
For services and expenses associated with a witness protection program pursuant to a plan developed by the commissioner of the division of criminal justice services ... 390,000 ..... (re. $390,000)
For payment of state aid for expenses of crime laboratories for accreditation, training, capacity enhancement and lab related services to maintain the quality and reliability of forensic services to criminal justice agencies, distributed through a competitive process, which includes an evaluation of the effectiveness of such process. Some of these funds herein appropriated may be transferred to state operations and may be suballocated to other state agencies, provided, however, that the amount of this appropriation

available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 9,063,000 ..... (re. $2,844,000)

For reimbursement of the services and expenses of municipal corporations, public authorities, the division of state police, authorized police departments of state public authorities or regional state park commissions for the purchase of ballistic soft body armor vests, such sum shall be payable on the audit and warrant of the state comptroller on vouchers certified by the commissioner of the division of criminal justice services and the chief administrative officer of the municipal corporation, public authority, or state entity making requisition and purchase of such vests. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 701,000 ..... (re. $459,000)

For services and expenses of local police departments and district attorney's offices related to an anti-gun trafficking initiative in operation IMPACT localities or counties with the highest percentages of violent crime associated with gun violence, distributed through a competitive process which includes an evaluation of the effectiveness of such process, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 1,960,000 ..... (re. $123,000)

For services and expenses of programs aimed at promoting the successful re-entry of criminal offenders into their communities, including local re-entry task forces, to be distributed through a competitive process, which will include an evaluation of the effectiveness of such process, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 3,993,000 ..... (re. $1,857,000)

For services and expenses of operation IMPACT as allocated and distributed by competitive process which includes an evaluation of the effectiveness of such process, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 17,110,000 ..... (re. $2,941,000)

For services and expenses incurred by community-based programs from participating in multi-agency crime prevention and reduction initiatives, to be distributed through a competitive process which includes an evaluation of the effectiveness of such process, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,960,000 ..... (re. $1,785,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

By chapter 50, section 1, of the laws of 2008, as amended by chapter 1, section 1, of the laws of 2009:
Finger Lakes Law Enforcement ... 376,000 ..... (re. $206,000)
Onondaga County Law Enforcement Technology ..... 138,000 ..... (re. $138,000)
Homeland Security Consortium at Schenectady County Community College ... 414,000 ..... (re. $414,000)
Nassau County District Attorney Medicaid Fraud Unit ..... 564,000 ..... (re. $373,000)
Southern Tier Regional Drug Task Force ..... 226,000 ..... (re. $226,000)

By chapter 50, section 1, of the laws of 2007:
For services and expenses of:
Schenectady Model of Homeland ... 548,000 ..... (re. $301,000)

By chapter 50, section 1, of the laws of 2007, as amended by chapter 496, section 1, of the laws of 2008:
For payment to the New York state district attorneys association and the New York state prosecutors training institute for services and expenses related to the prosecution of crimes and the provision of continuing legal education, training, operation of a witness protection program, and support for medicaid fraud prosecution, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 3,510,000 ..... (re. $784,000)
For payment of state aid for expenses of crime laboratories for accreditation, training, capacity enhancement and lab related services to maintain the quality and reliability of forensic services to criminal justice agencies, distributed through a competitive process. Some funds herein appropriated may be provided to state-run laboratories which includes an evaluation of the effectiveness of such process, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 10,247,000 ..... (re. $2,459,000)
For services and expenses of local re-entry task forces as distributed through a competitive process which includes an evaluation of the effectiveness of such process, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 1,500,000 ..... (re. $373,000)
For services and expenses associated with DNA training programs, distributed in the same manner as the prior year, or through a competitive process which includes an evaluation of the effectiveness of such process, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the

amount that was undisbursed as of August 15, 2008 ..... 2,000,000 ..... (re. $351,000)
For services and expenses of operation IMPACT as allocated and distributed by competitive process which includes an evaluation of the effectiveness of such process, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 15,459,000 ..... (re. $936,000)
For services and expenses incurred by community-based programs from participating in multi-agency crime prevention and reduction initiatives, to be distributed through a competitive process which includes an evaluation of the effectiveness of such process, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 2,000,000 ..... (re. $181,000)

By chapter 50, section 1, of the laws of 2006:
For services and expenses of operation IMPACT in accordance with a distribution plan developed at the discretion of the commissioner of the division of criminal justice services and approved by the director of the budget ... 15,459,000 ..... (re. $598,000)

By chapter 50, section 1, of the laws of 2005:
For services and expenses of:
For restoration of anti-drug, anti-violence, crime control, prevention and treatment programs ... 3,177,000 ..... (re. $1,800,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290

The appropriation made by chapter 50, section 1, of the laws of 2009, is hereby amended by transferring $3,000,000 to the special revenue funds - federal / aid to localities, federal operating grants fund - 290 and is reappropriated to read:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies ... [15,000,000] 12,000,000 ..... (re. $12,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2008 is hereby amended by transferring $1,400,000 to the special revenue funds - federal / aid to localities, federal operating grants fund - 290 and is reappropriated to read:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid

to localities and may be suballocated to other state agencies ..... [15,000,000] 13,600,000 ..... (re. $13,600,000)

By chapter 50, section 1, of the laws of 2007:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims.
For the grant period October 1, 2006 to September 30, 2008 ..... 10,000,000 ..... (re. $4,110,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290

The appropriation made by chapter 50, section 1, of the laws of 2009, to the special revenue funds - federal / state operations, federal operating grants fund - 290, as transferred and amended by this act, is further amended and reappropriated to read:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to [aid to localities] STATE OPERATIONS and may be suballocated to other state agencies ... 3,000,000 ..... (re. $3,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2008, to the special revenue funds - federal / state operations, federal operating grants fund - 290, as transferred and amended by this act, is further amended and reappropriated to read:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to [aid to localities] STATE OPERATIONS and may be suballocated to other state agencies ... 1,400,000 ..... (re. $1,400,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Crime Identification and Technology Account

By chapter 50, section 1, of the laws of 2009:
For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies ..... 1,000,000 ..... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2008:
For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state oper-

ations and may be suballocated to other state agencies ..... 3,000,000 ..... (re. $525,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Edward Byrne Memorial Grant Account

By chapter 50, section 1, of the laws of 2009:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program as funded by the American Recovery and Reinvestment Act of 2009, including the operation of drug courts, and re-entry services associated with correctional facilities. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget, and such plan shall be provided to the chair of assembly ways and means and the chair of the senate finance committee. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies ... 14,000,000 ..... (re. $14,000,000)
For services and expense related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies ..... 7,000,000 ..... (re. $7,000,000)

By chapter 50, section 1, of the laws of 2008:
For services and expenses of drug, violence, and crime control and prevention programs ... 2,400,000 ..... (re. $605,000)

By chapter 50, section 1, of the laws of 2007:
For services and expenses of drug, violence, and crime control and prevention programs.
For the grant period October 1, 2006 to September 30, 2007 ..... 5,200,000 ..... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2006, as added by chapter 108, section 1, of the laws of 2006:
For services and expenses of drug, violence, and crime control and prevention programs pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. Funds appropriated herein may be used to support grants to local governments, program administration, and be suballocated to other state agencies.
For the grant period October 1, 2005 to September 30, 2006 ..... 5,800,000 ..... (re. $1,100,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

Edward Byrne Memorial Grant Account

By chapter 50, section 1, of the laws of 2009:
For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule; provided however that the remainder of the appropriation shall be allocated in the manner set forth in subdivision 5 of section 24 of the state finance law:
Broome County Security Division ... 50,000 ..... (re. $50,000)
Chinese-American Planning Council Youth Training Program ..... 60,000 ..... (re. $60,000)
City of Newburgh Police Department ... 40,000 ..... (re. $40,000)
City of Niagara Falls Police Department ... 46,000 ..... (re. $46,000)
City of Poughkeepsie Police Department ... 40,000 ..... (re. $40,000)
City of Rochester Police Department ... 45,000 ..... (re. $45,000)
City of Yonkers Police Department ... 50,000 ..... (re. $50,000)
Elmcor Youth and Adult Activities Program ... 45,000 ... (re. $45,000)
Friends United Block Association Anti Gang Initiative ..... 26,000 ..... (re. $26,000)
Jacob Riis Settlement House ... 20,000 ..... (re. $20,000)
Jefferson County Sheriff's Department ... 50,000 ..... (re. $50,000)
Lower East Side Service Center ... 76,000 ..... (re. $76,000)
Metropolitan Coordinating Council: All About Jobs II ..... 76,000 ..... (re. $76,000)
NYC Police Department - 122nd Precinct ... 25,000 ..... (re. $25,000)
NYC Police Department - 68th Precinct ... 25,000 ..... (re. $25,000)
Ohel Children's Home & Family Services Drug Prevention Program ..... 76,000 ..... (re. $76,000)
Onondaga Sheriff's Department ... 75,000 ..... (re. $75,000)
Rensselaer County District Attorney ... 50,000 ..... (re. $50,000)
Town of Manlius Police Department ... 30,000 ..... (re. $30,000)
United Jewish Council - East Side Community Crime Prevention ..... 70,000 ..... (re. $70,000)
Village of Massena Police Department ... 25,000 ..... (re. $25,000)

The appropriation made by chapter 50, section 1, of the laws of 2009, is hereby amended and reappropriated to read:
For services and expense related to the federal Edward Byrne memorial justice assistance formula program as funded by the American Recovery and Reinvestment Act of 2009, including local law enforcement programs, re-entry services, substance abuse treatment, probation, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget, and such plan be provided to the chair of assembly ways and means and the chair of the senate finance committee. A portion of these funds may be TRANSFERRED TO STATE OPERATIONS AND/OR suballocated to other state agencies ..... 20,000,000 ..... (re. $20,000,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be TRANSFERRED TO STATE OPERATIONS AND/OR suballocated to other state agencies ... 7,900,000 ..... (re. $7,900,000)

By chapter 50, section 1, of the laws of 2008, as amended by chapter 496, section 7, of the laws of 2008:

For purposes of enhanced prosecution, enhanced defense, youth violence and/or crime reduction programs, crime laboratories and re-entry services associated with correctional facilities to be distributed in the same manner as a prior year or through a competitive process. For the grant period October 1, 2007 to September 30, 2008 ..... 6,600,000 ..... (re. $255,000)

For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule; provided however that the remainder of the appropriation shall be allocated in the manner set forth in subdivision 5 of section 24 of the state finance law:

For the grant period October 1, 2007 to September 30, 2008 ..... 3,000,000 ..... (re. $2,150,000)

sub-schedule

Bergen Basin Community Development Corp. - Operation Clean Slate	25,000
Chinese-American Planning Council Youth Training Program	59,000
Elmcor Youth and Adult Activities Program	42,000
Friends United Block Association Anti-Gang Initiative	25,000
Greater Ridgewood Youth Council	20,000
Jacob Riis Settlement House	20,000
Lower East Side Service Center	76,000
Metro Coord Council: All About Jobs II	76,000
Ohel Children's Home & Family Services Drug Prevention Program	76,000
United Jewish Council East Side Community Crime Prevention Program	68,000
Utica City School District	49,000
YMCA Greenpoint - Kids in Control	98,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Edward Byrne Memorial Grant Account-03, unless otherwise indicated as the Anti-Drug Abuse Secondary Account AA or CC:

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

By chapter 50, section 1, of the laws of 2007:
For expenses of drug, violence and crime control and prevention programs, distributed through a competitive process.
For the grant period October 1, 2006 to September 30, 2007 .....
2,800,000 ..... (re. $230,000)

By chapter 50, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2008:
For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule; provided however that the remainder of the appropriation shall be allocated in the manner set forth in subdivision 5 of section 24 of the state finance law:
Town of Hamburg 19,900
Livingston County Youth Court 65,000
Columbia County Sheriff's Department 50,000
Rensselaer County Sheriff's Department 50,000
Saratoga County District Attorney's Office 50,000
Queens County District Attorney's Office 50,000
Victims Information Bureau of Suffolk 10,000
BiasHelp Incorporated 25,000
Boys and Girls Club of Geneva Incorporated 135,800
For the grant period October 1, 2006 to September 30, 2007 ...
3,600,000 ..... (re. $230,000)

By chapter 50, section 1, of the laws of 2006, as added by chapter 108, section 1, of the laws of 2006:
For payment of federal anti-drug moneys pursuant to an allocation plan developed by the commissioner of the division of criminal justice services and subject to the approval of the director of the budget including suballocation to other state agencies in accordance with the following sub-schedule: ... ...
For the grant period October 1, 2005 to September 30, 2006 .....
6,000,000 ..... (re. $1,850,000)

By chapter 50, section 1, of the laws of 2005:
For services and expenses of drug, violence, and crime control and prevention programs pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. Funds appropriated herein may be used to support grants to local governments, program administration, and be suballocated to other state agencies.
For the grant period October 1, 2004 to September 30, 2005 .....
9,450,000 ..... (re. $1,900,000)
For the grant period October 1, 2004 to September 30, 2005 for payments pursuant to an allocation plan developed by the commissioner of the division of criminal justice services and subject to the approval of the director of the budget including suballocation to other state agencies, in accordance with the following sub-schedule
... 12,250,000 ..... (re. $1,000,000)

Special Revenue Funds - Federal / State Operations

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

Federal Operating Grants Fund - 290
Juvenile Accountability Incentive Block Grant Account

By chapter 50, section 1, of the laws of 2009:
For services and expenses related to the federal juvenile accountability incentive block grant program, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies .....
700,000 ..... (re. $700,000)

By chapter 50, section 1, of the laws of 2008:
For services and expenses related to the federal juvenile accountability incentive block grant program, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies ... 650,000 .... (re. $525,000)

By chapter 50, section 1, of the laws of 2007:
For services and expenses related to the federal juvenile accountability incentive block grant program, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. Funds may be used to support grants with locals, and may be transferred to other state agencies to support state agency expenditures associated with this grant.
For the grant period October 1, 2006 to September 30, 2007 .....
800,000 ..... (re. $100,000)

By chapter 50, section 1, of the laws of 2006:
For services and expenses related to the federal juvenile accountability incentive block grant program, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. Funds may be used to support grants with locals, and may be transferred to other state agencies to support state agency expenditures associated with this grant.
For the grant period October 1, 2005 to September 30, 2006 .....
1,200,000 ..... (re. $150,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Juvenile Accountability Incentive Block Grant Account

By chapter 50, section 1, of the laws of 2009:

For payment of federal aid to localities juvenile accountability incentive block grant moneys pursuant to an allocation plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies .....
2,100,000 ..... (re. $2,100,000)

By chapter 50, section 1, of the laws of 2008:
For payment of federal aid to localities juvenile accountability incentive block grant moneys pursuant to an allocation plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies .....
1,850,000 ..... (re. $1,600,000)

By chapter 50, section 1, of the laws of 2007:
For payment of federal aid to localities juvenile accountability incentive block grant moneys pursuant to an allocation plan developed by the commissioner of the division of criminal justice services. Funds may be transferred to other state agencies for allocation to localities or for direct contracts with not-for-profit agencies.
For the grant period October 1, 2006 to September 30, 2007 .....
2,200,000 ..... (re. $1,550,000)

By chapter 50, section 1, of the laws of 2006:
For payment of federal aid to localities juvenile accountability incentive block grant moneys pursuant to an allocation plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. Funds may be transferred to other state agencies for allocation to localities or for direct contracts with not-for-profit agencies.
For the grant period October 1, 2005 to September 30, 2006 .....
2,800,000 ..... (re. $225,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Juvenile Justice and Delinquency Prevention Formula Account

By chapter 50, section 1, of the laws of 2009:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies .....
1,200,000 ..... (re. $1,200,000)

By chapter 50, section 1, of the laws of 2007:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and

affirmed by the commissioner of the division of criminal justice services. Funds may be used to support grants with locals and may be transferred to federal funds - aid to localities and to other state agencies to support local projects.
For the grant period October 1, 2007 to September 30, 2008 .....
2,000,000 ..... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2006:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. Funds may be used to support grants with locals and may be transferred to federal funds - aid to localities and to other state agencies to support local projects:
For the grant period October 1, 2006 to September 30, 2007 .....
2,000,000 ..... (re. $420,000)

By chapter 50, section 1, of the laws of 2005:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. Funds may be used to support grants with locals and may be transferred to federal funds - aid to localities and to other state agencies to support local projects:
For the grant period October 1, 2005 to September 30, 2006 .....
2,250,000 ..... (re. $140,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Juvenile Justice and Delinquency Prevention Formula Account

By chapter 50, section 1, of the laws of 2009:
For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies ... 3,000,000 ..... (re. $3,000,000)
For payment of federal aid to localities pursuant to the provisions of title V of the juvenile justice and delinquency prevention act of 1974, as amended for local delinquency prevention programs, including sub-allocation to state operations for the administration of this grant in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services.
For services and expenses associated with the juvenile justice and delinquency prevention formula account. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies ... 100,000 ..... (re. $100,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

By chapter 50, section 1, of the laws of 2008:
For payment of federal aid to localities pursuant to the provisions of title V of the juvenile justice and delinquency prevention act of 1974, as amended for local delinquency prevention programs, including sub-allocation to state operations for the administration of this grant in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services.
For services and expenses associated with the juvenile justice and delinquency prevention formula account. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies ... 100,000 ..... (re. $50,000)

By chapter 50, section 1, of the laws of 2007:
For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services.
For the grant period October 1, 2007 to September 30, 2008 .....
3,300,000 ..... (re. $2,200,000)

By chapter 50, section 1, of the laws of 2006:
For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services.
For the grant period October 1, 2006 to September 30, 2007 .....
3,300,000 ..... (re. $725,000)
For payment of federal aid to localities pursuant to the provisions of title V of the juvenile justice and delinquency prevention act of 1974, as amended for local delinquency prevention programs, including sub-allocation to state operations for the administration of this grant in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services.
For services and expenses associated with the juvenile justice and delinquency prevention formula account:
For the grant period October 1, 2006 to September 30, 2007 .....
2,000,000 ..... (re. $70,000)

By chapter 50, section 1, of the laws of 2005:
For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services.
For the grant period October 1, 2005 to September 30, 2006 .....
3,300,000 ..... (re. $375,000)

Special Revenue Funds - Federal / State Operations

Federal Operating Grants Fund - 290
Miscellaneous Discretionary Account

By chapter 50, section 1, of the laws of 2006:
Funds herein appropriated may be used to support state agency programs and to support local projects:
For the grant period October 1, 2003 to September 30, 2007 .....
30,210,000 ..... (re. $7,500,000)

By chapter 50, section 1, of the laws of 2005:
Funds herein appropriated may be used to support state agency programs and to support local projects:
For the grant period October 1, 2005 to September 30, 2006 .....
53,310,000 ..... (re. $97,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Violence Against Women Account

By chapter 50, section 1, of the laws of 2009:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies .....
3,000,000 ..... (re. $3,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2009, to the special revenue funds - federal / aid to localities, federal operating grants fund - 290, as transferred and amended by this act, is further amended and reappropriated to read:
For services and expenses related to the federal violence against women program as funded by the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act. A portion of these funds may be transferred to [state operations] AID TO LOCALITIES and/or suballocated to other state agencies ... 1,767,000 ..... (re. $1,767,000)

By chapter 50, section 1, of the laws of 2008:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies ... 1,500,000 .. (re. $850,000)

The appropriation made by chapter 50, section 1, of the laws of 2008, to the special revenue funds - federal / aid to localities, federal operating grants fund - 290, as transferred and amended by this act, is further amended and reappropriated to read:
For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal

justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to [state operations] AID TO LOCALITIES and/or suballocated to other state agencies ..... 825,000 ..... (re. $825,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Violence Against Women Account

By chapter 50, section 1, of the laws of 2009:
For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies ..... 5,500,000 ..... (re. $5,500,000)

The appropriation made by chapter 50, section 1, of the laws of 2009, is hereby amended by transferring $1,767,000 to the special revenue funds - federal / state operations, federal operating grants fund - 290 and is further amended and reappropriated to read:
For services and expenses related to the federal violence against women program as funded by the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act. A portion of these funds may be transferred to state operations and/OR [may be] suballocated to other state agencies ..... [3,750,000] 1,983,000 ..... (re. $1,983,000)

The appropriation made by chapter 50, section 1, of the laws of 2008, is hereby amended by transferring $825,000 to the special revenue funds - federal / state operations, federal operating grants fund - 290 and is further amended and reappropriated to read:
For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and/OR [may be] suballocated to other state agencies ..... [6,000,000] 5,175,000 ..... (re. $3,400,000)

By chapter 50, section 1, of the laws of 2007:
For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration.
Funds may also be transferred to other state agencies federal fund - state operations to support state agency expenditures associated with violence against women programs.

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

For the grant period October 1, 2006 to September 30, 2007 ..... 7,250,000 ..... (re. $550,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Violence Against Women Discretionary Account

By chapter 50, section 1, of the laws of 2006:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. Funds may also be transferred to other state agencies to support state agency expenditures associated with the violence against women program.
Funds may also be used to support local projects.
For the grant period October 1, 2005 to September 30, 2006 ..... 5,000,000 ..... (re. $110,000)

By chapter 50, section 1, of the laws of 2004:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. Funds may also be transferred to other state agencies to support state agency expenditures associated with the violence against women program. Funds may also be used to support local projects.
For the grant period October 1, 2003 to September 30, 2004 ..... 5,000,000 ..... (re. $450,000)

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Crimes Against Revenue Program Account

By chapter 50, section 1, of the laws of 2009, as amended by chapter 502, section 1, of the laws of 2009:
For payment to district attorneys who participate in the crimes against revenue program to be distributed in the same manner as the prior year or through a competitive process; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 ... 6,000,000 ..... (re. $5,250,000)

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Criminal Justice Improvement Account

By chapter 50, section 1 of the laws of 2009:
For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence in the manner set forth in subdivision 5 of section 24 of the state finance law ..... 609,000 ..... (re. $609,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence.

For services and expenses of:
Domestic Violence Law Project of Rockland County ..... 41,109 ..... (re. $41,109)
Empire Justice Center ... 47,638 ..... (re. $47,638)
Legal Aid Society of Mid-New York ... 41,109 ..... (re. 41,109)
Legal Aid Society of New York - Domestic Violence Services ..... 67,218 ..... (re. $67,218)
Legal Services for New York City - Brooklyn ..... 41,109 ..... (re. $41,109)
Legal Services for New York City - Queens ... 41,109 ... (re. $41,109)
Metropolitan New York Coordinating Council on Jewish Poverty ..... 55,363 ..... (re. $55,363)
My Sister's Place ... 41,109 ..... (re. $41,109)
Nassau Coalition Against Domestic Violence ... 41,109 .. (re. $41,109)
Neighborhood Legal Services of Erie County ... 41,109 .. (re. $41,109)
Legal Aid Society of Rochester ... 54,546 ..... (re. $54,546)
Sanctuary for Families ... 55,363 ..... (re. $55,363)
Volunteer Legal Services Project of Monroe County ..... 41,109 ..... (re. $41,109)

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Drug Enforcement Task Force Account

By chapter 50, section 1, of the laws of 2008:
For distribution to the state's political subdivisions and for services and expenses of the drug enforcement task forces. Some of these funds may be transferred to state operations appropriations ... 392,000 ..... (re. $392,000)

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Legal Services Assistance Account

By chapter 50, section 1, of the laws of 2009:
For defense services to be distributed in the same manner as the prior year or through a competitive process ..... 3,200,000 ..... (re. $1,285,000)
For prosecutorial services of counties, to be distributed in the same manner as the prior year or through a competitive process ..... 3,200,000 ..... (re. $3,200,000)
For services and expenses of the district attorney and indigent legal services attorney loan forgiveness program pursuant to section 679-e of the education law. These funds may be suballocated to the higher education services corporation ... 3,000,000 ..... (re. $3,000,000)
For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services.
Albany County District Attorney ... 50,000 ..... (re. $50,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

Brooklyn Bar Association ... 25,000 ..... (re. $25,000)
Brooklyn Conflicts Office ... 136,500 ..... (re. $136,500)
Caribbean Women's Health Association (CWHA) ... 25,000 . (re. $25,000)
Center for Family Representation ... 125,000 ..... (re. $125,000)
Chemung County Neighborhood Legal Services ... 45,000 .. (re. $45,000)
City Bar Fund ... 25,000 ..... (re. $25,000)
Day One New York ... 38,000 ..... (re. $38,000)
Empire Justice Center ... 193,500 ..... (re. $193,500)
Family and Children's Association ... 45,000 ..... (re. $45,000)
Frank H. Hiscock Legal Aid Society ... 25,000 ..... (re. $25,000)
Greenhope Services for Women ... 38,000 ..... (re. $38,000)
Harlem Legal Services ... 125,000 ..... (re. $125,000)
Legal Aid Bureau of Buffalo ... 40,000 ..... (re. $40,000)
Legal Aid Society of Mid New York ... 75,000 ..... (re. $75,000)
Legal Aid Society of Northeastern New York ... 55,000 .. (re. $55,000)
Legal Aid Society of Rockland County ... 25,000 ..... (re. $25,000)
Legal Information for Families Today (LIFT) ... 45,000 . (re. $45,000)
Legal Project of the Capital District Women's Bar .....
95,000 ..... (re. $95,000)
Legal Services for New York City (LSNY) ... 135,000 ... (re. $135,000)
Legal Services of Central New York ... 15,000 ..... (re. $15,000)
Legal Services of the Hudson Valley ... 55,000 ..... (re. $55,000)
Metropolitan Coordinating Council on Jewish Poverty .....
250,000 ..... (re. $250,000)
Metropolitan Coordinating Council on Jewish Poverty - Project New Leaf
... 76,000 ..... (re. $76,000)
MYF Legal Services ... 50,000 ..... (re. $50,000)
Monroe County Legal Assistance Center ... 40,000 ..... (re. $40,000)
Nassau/Suffolk Law Services Committee, Inc. .....
55,000 ..... (re. $55,000)
New York Legal Assistance Group (NYLAG) ... 25,000 ..... (re. $25,000)
New York City Legal Aid ... 50,000 ..... (re. $50,000)
New York City Legal Aid ... 300,000 ..... (re. $300,000)
New York County District Attorney - Identity Theft Prosecution .....
42,000 ..... (re. $42,000)
Northern Manhattan Improvement Corporation ... 90,000 .. (re. $90,000)
Osborne Association El Rio Program ... 41,000 ..... (re. $41,000)
Rural Law Center of New York ... 25,000 ..... (re. $25,000)
Sanctuary for Families ... 250,000 ..... (re. $250,000)
Southern Tier Legal Services ... 70,000 ..... (re. $70,000)
Vera Institute of Justice ... 70,000 ..... (re. $70,000)
Volunteers of Legal Service (VOLS) ... 45,000 ..... (re. $45,000)
Western New York Law Center ... 45,000 ..... (re. $45,000)
Worker's Rights Law Center of New York, Inc. .....
40,000 ..... (re. $40,000)

By chapter 50, section 1, of the laws of 2008:
For services and expenses of the district attorney loan forgiveness program pursuant to section 679-e of the education law. These funds may be suballocated to the higher education services corporation ...
1,470,000 ..... (re. $1,470,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services.
Legal Aid Bureau of Buffalo ... 40,000 ..... (re. $40,000)
Legal Project of the Capital District Women's Bar .....
95,000 ..... (re. $72,000)

By chapter 50, section 1, of the laws of 2008, as amended by chapter 50, section 1, of the laws of 2009:
New York Legal Assistance Group (NYLAG) ... 25,000 ..... (re. $25,000)

By chapter 50, section 1 of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2009:
New York Legal Assistance Group (NYLAG) ... 25,000 ..... (re. $25,000)

Special Revenue Funds - Other / Aid to Localities
State Police and Motor Vehicle Law Enforcement Fund - 354
Local Agency Law Enforcement Account

By chapter 50, section 1, of the laws of 2009, as amended by chapter 502, section 1, of the laws of 2009:
For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, distributed through a competitive process; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009
... 4,284,000 ..... (re. $3,749,000)

By chapter 50, section 1, of the laws of 2008:
For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, distributed through a competitive process .....
4,284,000 ..... (re. $2,548,000)

By chapter 50, section 1, of the laws of 2007:
For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, distributed through a competitive process .....
5,301,000 ..... (re. $406,000)

OPERATIONS AND SYSTEMS PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Crime Identification and Technology Account

By chapter 50, section 1, of the laws of 2009:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these

funds may be transferred to aid to localities and may be suballocated to other state agencies ... 5,550,000 ..... (re. $1,550,000)

By chapter 50, section 1, of the laws of 2008:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies ... 5,000,000 ..... (re. $510,000)

By chapter 50, section 1, of the laws of 2004:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. Funds may be used to support grants with locals, and may be transferred to other state agencies to support state agency expenditures associated with this grant.
For the grant period October 1, 2003 to September 30, 2004 .....
7,500,000 ..... (re. $175,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Fingerprint Identification and Technology Account

By chapter 50, section 1, of the laws of 2009:
For services and expenses associated with the development of technology solutions that advance the detection and prevention of crime, according to a plan developed by the commissioner of the division of criminal justice services. Amounts may be transferred to other state agencies or may be used to make grants to local governments in support of this purpose.
Personal service--regular ... 400,000 ..... (re. $400,000)
Contractual services ... 21,500,000 ..... (re. $21,500,000)
Equipment ... 2,100,000 ..... (re. $2,100,000)

By chapter 50, section 1, of the laws of 2008:
For services and expenses associated with the development of technology solutions that advance the detection and prevention of crime, according to a plan developed by the commissioner of the division of criminal justice services. Amounts may be transferred to other state agencies or may be used to make grants to local governments in support of this purpose.
Personal service--regular ... 400,000 ..... (re. $200,000)
Contractual services ... 21,500,000 ..... (re. $2,000,000)
Equipment ... 2,100,000 ..... (re. $800,000)

By chapter 50, section 1, of the laws of 2007:
For services and expenses associated with the development of technology solutions that advance the detection and prevention of crime, according to a plan developed by the commissioner of the division of criminal justice services. Amounts may be transferred to other state

agencies or may be used to make grants to local governments in support of this purpose.
Personal service--regular ... 400,000 ..... (re. $400,000)
Contractual services ... 21,500,000 ..... (re. $5,500,000)
Equipment ... 2,100,000 ..... (re. $2,100,000)

PREVENTION OF DOMESTIC VIOLENCE PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

The appropriation made by chapter 50, section 1, of the laws of 2009, to the office for the prevention of domestic violence, administration program, is hereby transferred and reappropriated to the division of criminal justice services, prevention of domestic violence program:
For services and expenses of programs that prevent domestic violence, including contracts for the operation of hotlines for victims of domestic violence including staffing levels and systems enhancements as approved by the office ... 515,000 ..... (re. $112,000)

PROBATION AND CORRECTIONAL ALTERNATIVES PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

The appropriation made by chapter 50, section 1, of the laws of 2009, to the division of probation and correctional alternatives, community corrections program, is hereby transferred and reappropriated to the division of criminal justice services probation and correctional alternatives program:
For services and expenses of intensive supervision programs, to be distributed pursuant to existing contracts or through a competitive process which includes an evaluation of the effectiveness of such process ... 5,192,000 ..... (re. $3,448,000)
For payment as assistance to localities for expenses of the intensive supervision of sex offenders, distributed in the same manner as the prior year, or through a competitive process which includes an evaluation of the effectiveness of such process ..... 1,992,000 ..... (re. $1,625,000)
For payment as assistance to localities that provide juvenile risk intervention services coordination. In no event shall any part of these funds be used to replace expenditures previously incurred for such services or programs. These funds shall be distributed through a competitive process ... 1,049,000 ..... (re. $894,000)
For payment of state aid to counties and the city of New York for local alternatives to incarceration, pursuant to article 13-A of the executive law. Notwithstanding any other provision of law, the total amount for state assistance may be provided to participating counties and the city of New York in the same proportion of the appropriation as received during the preceding fiscal year, pursuant to regulations issued by the division of probation and correctional alternatives ... 3,916,000 ..... (re. $3,774,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

For payment of state aid to counties and the city of New York for local alternatives to incarceration that provide alcohol and substance abuse treatment programs and services and other related interventions, pursuant to section 266 of article 13-A of the executive law ... 2,310,000 ..... (re. $2,310,000)

For payment as assistance to localities to provide supervision and treatment for at-risk youth or offenders by public or not-for-profit agencies to be distributed pursuant to existing contracts or through a competitive process which includes an evaluation of the effectiveness of such process ... 988,000 ..... (re. $988,000)

For payment as assistance to localities to provide supervision and treatment of offenders by public or not-for-profit agencies. Eligible services shall include but not be limited to substance abuse assessments, treatment program placement, monitoring client compliance with treatment programs, outpatient and residential treatment, TASC program services, drug treatment, and alternatives to prison programs. Funds shall be awarded on a competitive basis and shall be available for up to 100 percent of program costs incurred. In no event shall any part of these funds be used to replace expenditures previously incurred for such services ..... 566,000 ..... (re. $490,000)

For services and expenses of programs that provide alternatives to incarceration for eligible individuals and families whose income do not exceed 200 percent of the federal poverty level ..... 3,164,000 ..... (re. $2,801,000)

The appropriation made by chapter 50, section 1, of the laws of 2009, as amended by chapter 502, section 1, of the laws of 2009, to the division of probation and correctional alternatives, community corrections program, is hereby transferred and reappropriated to the division of criminal justice services probation and correctional alternatives program:

For payments to not-for-profit and government operated programs providing alternatives to incarceration, to be distributed pursuant to existing contracts or through a competitive process which includes an evaluation of the effectiveness of such process; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 ... 4,932,000 ..... (re. $3,975,000)

The appropriation made by chapter 50, section 1, of the laws of 2008, as amended by chapter 496, section 1, of the laws of 2008, to the division of probation and correctional alternatives, community corrections program, is hereby transferred and reappropriated to the division of criminal justice services probation and correctional alternatives program:

For services and expenses of intensive supervision programs, to be distributed pursuant to existing contracts or through a competitive process which includes an evaluation of the effectiveness of such process, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1,

2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 5,876,000 ..... (re. $1,000)

For payment as assistance to localities for expenses of the intensive supervision of sex offenders, distributed in the same manner as the prior year, or through a competitive process which includes an evaluation of the effectiveness of such process, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 2,254,000 ..... (re. $548,000)

For payment as assistance to localities that provide juvenile risk intervention services coordination. In no event shall any part of these funds be used to replace expenditures previously incurred for such services or programs. These funds shall be distributed through a competitive process, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 1,187,000 ..... (re. $571,000)

For payment of state aid to counties and the city of New York for local alternatives to incarceration, pursuant to article 13-A of the executive law. Notwithstanding any other provision of law, the total amount for state assistance may be provided to participating counties and the city of New York in the same proportion of the appropriation as received during the preceding fiscal year, pursuant to regulations issued by the division of probation and correctional alternatives, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 4,432,000 ..... (re. $185,000)

For payments to not-for-profit and government operated programs providing alternatives to incarceration, to be distributed pursuant to existing contracts or through a competitive process which includes an evaluation of the effectiveness of such process, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 5,582,000 ..... (re. $292,000)

For payment of state aid to counties and the city of New York for local alternatives to incarceration that provide alcohol and substance abuse treatment programs and services and other related interventions, pursuant to section 266 of article 13-A of the executive law, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 2,562,000 ..... (re. $339,000)

For payment as assistance to localities to provide supervision and treatment for at-risk youth or offenders by public or not-for-profit agencies to be distributed pursuant to existing contracts or through a competitive process which includes an evaluation of the effectiveness of such process, provided, however, that the amount of this

appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 1,118,000 ..... (re. $1,004,000)

For payment as assistance to localities to provide supervision and treatment of offenders by public or not-for-profit agencies. Eligible services shall include but not be limited to substance abuse assessments, treatment program placement, monitoring client compliance with treatment programs, outpatient and residential treatment, TASC program services, drug treatment, and alternatives to prison programs. Funds shall be awarded on a competitive basis and shall be available for up to 100 percent of program costs incurred. In no event shall any part of these funds be used to replace expenditures previously incurred for such services, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 640,000 ..... (re. $285,000)

For services and expenses of programs that provide alternatives to incarceration for eligible individuals and families whose income do not exceed 200 percent of the federal poverty level. Up to $400,000 shall be transferred to state operations appropriations to cover administrative costs including personal service, fringe benefits, indirect costs and nonpersonal service, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 3,920,000 ..... (re. $987,000)

The appropriation made by chapter 50, section 1, of the laws of 2008, as amended by chapter 1, section 1, of the laws of 2009, to the division of probation and correctional alternatives, community corrections program, is hereby transferred and reappropriated to the division of criminal justice services probation and correctional alternatives program:

For additional payments to not-for-profit and government operated programs providing alternatives to incarceration, to be distributed pursuant to existing contracts or through a competitive process which includes an evaluation of the effectiveness of such process ... 2,365,000 ..... (re. $1,110,000)

The appropriation made by chapter 50, section 1, of the laws of 2007, as amended by chapter 496, section 1, of the laws of 2008, to the division of probation and correctional alternatives, community corrections program, is hereby transferred and reappropriated to the division of criminal justice services probation and correctional alternatives program:

For payment as assistance to localities that provide juvenile intensive supervision programs. In no event shall any part of these funds be used to replace expenditures previously incurred for such services or programs. These funds shall be distributed according to the following, provided, however, that the amount of this appropri-

ation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008:

Broome ... 125,600 ..... (re. $22,000)

Oswego ... 64,300 ..... (re. $32,000)

For payment of state aid to counties and the city of New York for local alternatives to incarceration, pursuant to article 13-A of the executive law. Notwithstanding any other provision of law, the total amount for state assistance may be provided to participating counties and the city of New York in the same proportion of the appropriation as received during the preceding fiscal year, pursuant to regulations issued by the division of probation and correctional alternatives, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 4,522,000 ..... (re. $560,000)

For payments to not-for-profit and government operated programs providing alternatives to incarceration, to be distributed pursuant to existing contracts or through a competitive process which includes an evaluation of the effectiveness of such process, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 5,696,000 ..... (re. $466,000)

For payment of state aid to counties and the city of New York for local alternatives to incarceration that provide alcohol and substance abuse treatment programs and services and other related interventions, pursuant to section 266 of article 13-A of the executive law, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 2,614,000 ..... (re. $934,000)

For payment as assistance to localities to provide supervision and treatment for at-risk youth or offenders by public or not-for-profit agencies to be distributed pursuant to existing contracts or through a competitive process which includes an evaluation of the effectiveness of such process, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 1,140,000 ..... (re. $278,000)

For payment as assistance to localities to provide supervision and treatment of offenders by public or not-for-profit agencies. Eligible services shall include but not be limited to substance abuse assessments, treatment program placement, monitoring client compliance with treatment programs, outpatient and residential treatment, TASC program services, drug treatment, and alternatives to prison programs. Funds shall be awarded on a competitive basis and shall be available for up to 100 percent of program costs incurred. In no event shall any part of these funds be used to replace expenditures previously incurred for such services, provided, however, that the

amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 653,000 ..... (re. $12,000)

For payment as assistance to localities for expenses of the intensive supervision of sex offenders, distributed pursuant to chapter 56 of the laws of 2007, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 2,300,000 ..... (re. $366,000)

The appropriation made by chapter 50, section 1, of the laws of 2006, to the division of probation and correctional alternatives, community corrections program, is hereby transferred and reappropriated to the division of criminal justice services probation and correctional alternatives program:

For payments to programs which serve as alternatives to incarceration, to the following entities and up to the amounts indicated according to the following:

820 River Street ... 105,068 ..... (re. $105,068)

Honor Court ... 151,876 ..... (re. $151,876)

TASC of the Capital District ... 89,253 ..... (re. $89,253)

Buffalo Federation of Neighborhoods ... 83,800 ..... (re. $83,800)

Wildcat ... 237,767 ..... (re. $37,000)

Onondaga Catholic Charities Alliance Program ..... 76,529 ..... (re. $11,000)

Statewide Pretrial Program ... 68,894 ..... (re. $10,000)

Statewide Mental Health Shared Population Incentive ..... 107,344 ..... (re. $10,000)

For payment as assistance to localities to provide supervision and treatment for at-risk youth or offenders by public or not-for-profit agencies pursuant to a plan developed by the division of probation and correctional alternatives and the department of correctional services ... 1,140,000 ..... (re. $397,000)

For payment as assistance to localities to provide supervision and treatment of offenders by public or not-for-profit agencies pursuant to a plan developed by the division of probation and correctional alternatives and the department of correctional services and the division of parole. Eligible services shall include but not be limited to substance abuse assessments, treatment program placement, monitoring client compliance with treatment programs, outpatient and residential treatment, TASC program services, drug treatment alternatives to prison programs, up to $750,000 to the division of parole for relapse prevention programs and high impact incarceration programs in the following counties: Monroe, Erie, Onondaga, Schenectady, Westchester, Suffolk and Nassau. Funds shall be awarded on a competitive basis and shall be available for up to 100 percent of program costs incurred. In no event shall any part of these funds be used to replace expenditures previously incurred for such services 1,403,000 ..... (re. $35,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	Total reappropriations for state operations and aid to localities	361,679,997
2		==========
3		

STATE BOARD OF ELECTIONS

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	6,135,000	3,900,000
Special Revenue Funds - Federal	7,500,000	179,500,000
Special Revenue Funds - Other	500,000	9,500,000
All Funds	14,135,000	192,900,000

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	6,135,000	0	0	6,135,000
SR-Federal	6,500,000	1,000,000	0	7,500,000
SR-Other	500,000	0	0	500,000
All Funds	13,135,000	1,000,000	0	14,135,000

SCHEDULE

REGULATION OF ELECTIONS PROGRAM 14,135,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	4,093,000
Temporary service	61,000
Holiday/overtime compensation	8,000
Amount available for personal service	4,162,000

NONPERSONAL SERVICE

Supplies and materials	80,000
Travel	30,000
Contractual services	1,763,000
Equipment	100,000
Amount available for nonpersonal service	1,973,000
Program account subtotal	6,135,000

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Poll Site Accessibility Account

For services and expenses including prior year liabilities related to the alteration of poll sites to provide accessibility for disabled voters. Such funds shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004. Local boards of elections shall submit an alteration plan to improve handicap accessibility to the state board of elections. Such moneys shall be payable on the audit and warrant of the state comptroller, on vouchers certified or approved by the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, in the manner provided by law 1,000,000

Program account subtotal 1,000,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Help America Vote Act Implementation Account

For services and expenses related to the implementation of the military and overseas voter empowerment act of 2009 6,500,000

Program account subtotal 6,500,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Help America Vote Act Matching Funds Account

For expenses including prior year liabilities related to satisfying the matching fund requirements of section 253(b) (5) of the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of

the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law.

NONPERSONAL SERVICE

Contractual services	500,000
Program account subtotal	500,000
Total new appropriations for state operations and aid to localities	14,135,000

REGULATION OF ELECTIONS PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 50, section 1, of the laws of 2006, as amended by chapter 496, section 1, of the laws of 2008:
The sum of five million dollars ($5,000,000) is hereby appropriated for services and expenses related to the alteration of poll sites to provide accessibility for disabled voters. Such funds shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004. Local boards of elections shall submit an alteration plan to improve handicap accessibility to the state board of elections. Such moneys shall be payable on the audit and warrant of the state comptroller, on vouchers certified or approved by the state board of elections pursuant to subdivision four of section 3-100 of the election law, in the manner provided by law, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 4,990,000 ..... (re. $3,900,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Poll Site Accessibility Account

By chapter 50, section 1, of the laws of 2009:
For services and expenses including prior year liabilities related to the alteration of poll sites to provide accessibility for disabled voters. Such funds shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004. Local boards of elections shall submit an alteration plan to improve handicap accessibility to the state board of elections. Such moneys shall be payable on the audit and warrant of the state comptroller, on vouchers certified or approved by the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, in the manner provided by law ... 1,000,000 ..... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2008:
For services and expenses including prior year liabilities related to the alteration of poll sites to provide accessibility for disabled voters. Such funds shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004. Local boards of elections shall submit an alteration plan to improve handicap accessibility to the state board of elections. Such moneys shall be payable on the audit and warrant of the state comptroller, on vouchers certified or approved by the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, in the manner provided by law ... 1,000,000 ..... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2008:

For services and expenses including prior year liabilities related to the alteration of poll sites to provide accessibility for disabled voters and for use by the state board of elections in consultation with representatives from the disabled community to prepare a core curriculum for local boards of elections for poll worker training and voter education with respect to using each approved disability accessible ballot marketing device used by local boards of elections. Such funds shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004 and pursuant to a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, up to $705,000 of the amount herein appropriated may be transferred to the state operations account of the state board of elections for the development of a curriculum for use by local boards of elections for poll worker training and voter education with respect to using each approved disability accessible ballot marketing device used by local boards of elections. Local boards of elections shall submit an alteration plan to improve handicap accessibility to the state board of elections. Such moneys shall be payable on the audit and warrant of the state comptroller, on vouchers certified or approved by the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, in the manner provided by law .....
3,500,000 ..... (re. $1,000,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Help America Vote Act Implementation Account

By chapter 50, section 1, of the laws of 2007:

For services and expenses, including prior year liabilities, related to testing and certification contracts for voting machines which have been determined by the state board of elections not to be the responsibility of vendors, including costs associated with the development of a statewide master testing plan. All expenditures from this appropriation shall be approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law. This appropriation may be credited with any amount recovered by the state in relation to any such contract .....
5,000,000 ..... (re. $2,500,000)

By chapter 50, section 1, of the laws of 2005, as added by chapter 62, section 1, of the laws of 2005:

For services and expenses related to the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law. The

amounts hereby appropriated may be increased or decreased through interchange with any other special revenue funds - federal, federal operating grants fund - 290 appropriation in the board or transferred to any other eligible state agency for the purpose of implementing the help America vote act of 2002, provided that any such interchange or transfer shall be approved by the state board of elections pursuant to subdivision 4 of section 3-100 of the election law and, in addition, any such interchange or transfer shall be approved by the director of the budget who shall file copies thereof with the state comptroller and the chairman of the senate finance and assembly ways and means committees.

For services and expenses incurred prior to April 1, 2005 .....
5,000,000 ..... (re. $1,500,000)

For services and expenses incurred on or after April 1, 2005 .....
15,000,000 ..... (re. $2,500,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Help America Vote Act Implementation Account

By chapter 50, section 1, of the laws of 2009:

For services and expenses related to the implementation of the help America vote act of 2002, including the purchase of new voting machines and disability accessible ballot marking devices for use by the local boards of elections pursuant to the help America vote act of 2002. Such moneys shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004; provided however, upon a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, up to $6,000,000 of this amount may be transferred to the state operations account of the state board of elections for HAVA related expenditures ... 7,500,000 ..... (re. $7,500,000)

Additional funding for services and expenses related to the implementation of the help America vote act of 2002, including the purchase of new voting machines and disability accessible ballot marking devices for use by the local boards of elections pursuant to the help America vote act of 2002. Such moneys shall be allocated to the local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004 ... 7,000,000 ..... (re. $7,000,000)

By chapter 50, section 1, of the laws of 2008:

For services and expenses related to the implementation of the help America vote act of 2002, including the purchase of new voting machines and disability accessible ballot marking devices for use by the local boards of elections pursuant to the help America vote act of 2002. Such moneys shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004, and upon a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, up to $700,000 of the

amount appropriated herein may be transferred to the state operations account of the state board of elections for the development of a curriculum for use by local boards of elections for poll worker training and voter education with respect to using each approved voting machine and voting system used by local boards of elections ... 10,000,000 ..... (re. $10,000,000)

By chapter 50, section 1, of the laws of 2007:
For services and expenses related to the implementation of the help America vote act of 2002, including the purchase of new voting machines and disability accessible ballot marking devices for use by the local boards of elections pursuant to the help America vote act of 2002. Such moneys shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004 15,000,000 ..... (re. $15,000,000)

By chapter 50, section 1, of the laws of 2006, as added by chapter 108, section 1, of the laws of 2006:
For services and expenses related to the implementation of the help america vote act, including the purchase of new voting machines and disability accessible ballot marking devices for use by the local boards of elections pursuant to the Help America Vote act of 2002.
Such moneys shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004 ..... 12,000,000 ..... (re. $12,000,000)

By chapter 50, section 1, of the laws of 2005, as added by chapter 62, section 1, of the laws of 2005:
For services and expenses incurred for poll worker training and voter education efforts pursuant to a chapter of the laws of 2005 ..... 10,000,000 ..... (re. $9,000,000)

By chapter 181, section 20, of the laws of 2005, as amended by chapter 55, section 3, of the laws of 2006:
For services and expenses related to the purchase of new voting machines and voting systems for use by local boards of elections pursuant to the Help America Vote Act of 2002. Notwithstanding any other provision of law, such funds may only be expended in accordance with the provisions of this act related to the allocation of such funds and the procurement and purchase of voting systems and voting machines, including section ten of this act entitled "Formula for allocating Help America Vote Act money to local boards of election" and section twelve of this act entitled "Help America Vote Act voting machine and system implementation procurement process".
Such moneys shall be payable on the audit and warrant of the state comptroller on vouchers certified or approved in the manner provided by law ... 190,000,000 ..... (re. $109,500,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339

STATE BOARD OF ELECTIONS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

Help America Vote Act Matching Funds Account

By chapter 50, section 1, of the laws of 2009:
For expenses including prior year liabilities related to satisfying the matching fund requirements of section 253(b) (5) of the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law.
Contractual services ... 1,000,000 ..... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2007:
For expenses including prior year liabilities related to satisfying the matching fund requirements of section 253(b) (5) of the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law.
Contractual services ... 8,000,000 ..... (re. $5,000,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Voting Machine Examinations Account

By chapter 50, section 1, of the laws of 2009:
Contractual services ... 5,000,000 ..... (re. $3,000,000)

By chapter 50, section 1, of the laws of 2006, as amended by chapter 9, section 1, of the laws of 2007: Maintenance Undistributed
For services and expenses related to the examination of electronic voting and ballot counting machines .....
4,000,000 ..... (re. $500,000)

Total reappropriations for state operations and aid to localities 192,900,000
==========

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	3,100,000	0
Special Revenue Funds - Other	121,000	0
Internal Service Funds	3,710,000	0
All Funds	6,931,000	0

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	3,100,000	0	0	3,100,000
SR-Other	121,000	0	0	121,000
Internal Srv	3,710,000	0	0	3,710,000
All Funds	6,931,000	0	0	6,931,000

SCHEDULE

CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM 6,589,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	2,646,000
Temporary service	10,000
Amount available for personal service	2,656,000

NONPERSONAL SERVICE

Supplies and materials	20,000
Travel	10,000
Contractual services	72,000
Amount available for nonpersonal service	102,000
Program account subtotal	2,758,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339

Materials and Registration Fees Account

For services and expenses related to the participation in management training and development programs by employees of any public authority or public benefit corporation, and certain labor relations services.

NONPERSONAL SERVICE

Supplies and materials	37,000
Contractual services	16,000
Program account subtotal	53,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
OER-NASDER Account

For services and expenses related to the administration of the national association of state directors of employee relations.

NONPERSONAL SERVICE

Travel	56,000
Contractual services	12,000
Program account subtotal	68,000

Internal Service Funds / State Operations
Agency Internal Service Fund - 334

PERSONAL SERVICE

Personal service--regular	100,000

NONPERSONAL SERVICE

Supplies and materials	117,000
Travel	2,000
Contractual services	1,700,000
Equipment	30,000
Fringe benefits	48,000
Indirect costs	3,000
Amount available for nonpersonal service	1,900,000

Program fund subtotal 2,000,000

Internal Service Funds / State Operations
Joint Labor/Management Administration Fund - 394

PERSONAL SERVICE

Personal service--regular 876,000
Temporary service 10,000
Amount available for personal service 886,000

NONPERSONAL SERVICE

Supplies and materials 60,000
Travel 10,000
Contractual services 292,000
Fringe benefits 434,000
Indirect costs 28,000
Amount available for nonpersonal service 824,000
Program fund subtotal 1,710,000

MANAGEMENT/CONFIDENTIAL AFFAIRS PROGRAM 342,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular 314,000
Holiday/overtime compensation 1,000
Amount available for personal service 315,000

NONPERSONAL SERVICE

Supplies and materials 1,000
Travel 1,000
Contractual services 25,000
Amount available for nonpersonal service 27,000

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Total new appropriations for state operations and aid to	
2	localities	6,931,000
3		==========

EXECUTIVE CHAMBER

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	19,838,000	0
Special Revenue Funds - Other	100,000	0
All Funds	19,938,000	0

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	19,838,000	0	0	19,838,000
SR-Other	100,000	0	0	100,000
All Funds	19,938,000	0	0	19,938,000

SCHEDULE

ADMINISTRATION PROGRAM 19,938,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	14,456,000
Temporary service	200,000
Holiday/overtime compensation	200,000
Amount available for personal service	14,856,000

NONPERSONAL SERVICE

Supplies and materials	200,000
Travel	500,000
Contractual services	3,782,000
Equipment	200,000
Amount available for nonpersonal service	4,682,000

MAINTENANCE UNDISTRIBUTED

Moreland act funding	300,000

EXECUTIVE CHAMBER

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

Program account subtotal 19,838,000

Special Revenue Funds - Other / State Operations
Combined Expendable Trust Fund - 020
Community Relations Account

MAINTENANCE UNDISTRIBUTED

For services and expenses for community relations.

Supplies and materials 100,000

Program account subtotal 100,000

Total new appropriations for state operations and aid to localities 19,938,000

OFFICE OF THE LIEUTENANT GOVERNOR

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	700,000	0
All Funds	700,000	0

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	700,000	0	0	700,000
All Funds	700,000	0	0	700,000

SCHEDULE

ADMINISTRATION PROGRAM 700,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	542,000
Temporary service	4,700
Holiday/overtime compensation	3,300
Amount available for personal service	550,000

NONPERSONAL SERVICE

Supplies and materials	10,000
Travel	30,000
Contractual services	90,000
Equipment	20,000
Amount available for nonpersonal service	150,000

Total new appropriations for state operations and aid to localities 700,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	141,931,000	0
Special Revenue Funds - Federal	11,340,000	16,447,000
Special Revenue Funds - Other	21,591,000	0
Capital Projects Funds	98,000,000	313,479,000
Enterprise Service Funds	2,009,000	0
Internal Service Funds	300,720,000	0
All Funds	575,591,000	329,926,000

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	141,931,000	0	0	141,931,000
SR-Federal	11,340,000	0	0	11,340,000
SR-Other	21,591,000	0	0	21,591,000
Cap Proj	0	0	98,000,000	98,000,000
Enterprise	2,009,000	0	0	2,009,000
Internal Srv	300,720,000	0	0	300,720,000
All Funds	477,591,000	0	98,000,000	575,591,000

SCHEDULE

DESIGN AND CONSTRUCTION PROGRAM 64,548,000

Internal Service Funds / State Operations
Centralized Services Account - 323
Design and Construction Account

PERSONAL SERVICE

Personal service--regular	28,391,000
Temporary service	14,000
Holiday/overtime compensation	223,000
Amount available for personal service	28,628,000

NONPERSONAL SERVICE

Supplies and materials	494,000
Travel	1,285,000
Contractual services	17,852,000

Equipment		621,000	
Fringe benefits		13,873,000	
Indirect costs		1,795,000	
Amount available for nonpersonal service		35,920,000	
EXECUTIVE DIRECTION PROGRAM			201,237,000
General Fund / State Operations			
State Purposes Account - 003			
PERSONAL SERVICE			
Personal service--regular		6,231,000	
Holiday/overtime compensation		31,000	
Amount available for personal service		6,262,000	
NONPERSONAL SERVICE			
Supplies and materials		94,000	
Travel		43,000	
Contractual services		5,425,000	
Equipment		66,000	
Amount available for nonpersonal service		5,628,000	
Program account subtotal		11,890,000	
Special Revenue Funds - Other / State Operations			
Combined Gifts, Grants and Bequests Fund - 020			
Plaza Special Events Account			
PERSONAL SERVICE			
Temporary service		200,000	
NONPERSONAL SERVICE			
Supplies and materials		12,000	
Travel		8,000	
Contractual services		363,000	
Equipment		9,000	
Fringe benefits		25,000	
Indirect costs		8,000	

Amount available for nonpersonal service 425,000

Program account subtotal 625,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Cuba Lake Management Account

NONPERSONAL SERVICE

Contractual services 193,000

Program account subtotal 193,000

Enterprise Funds / State Operations
Miscellaneous Enterprise Fund - 331
Asset Preservation Account

NONPERSONAL SERVICE

Contractual services 89,000

Program account subtotal 89,000

Internal Service Funds / State Operations
Centralized Services Account - 323
Executive Direction Account

PERSONAL SERVICE

Personal service--regular 2,001,000

NONPERSONAL SERVICE

Supplies and materials 3,437,000
Travel 24,000
Contractual services 91,749,000
Equipment 209,000
Fringe benefits 901,000
Indirect costs 119,000

Amount available for nonpersonal service 96,439,000

MAINTENANCE UNDISTRIBUTED

Power Initiative

Pursuant to chapter 410 of the laws of 2009, for costs related to the purchase and delivery of energy for state agencies.

Contractual services	90,000,000
Program account subtotal	188,440,000
REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM	159,447,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	35,834,000
Temporary service	2,468,000
Holiday/overtime compensation	1,466,000
Amount available for personal service	39,768,000

NONPERSONAL SERVICE

Supplies and materials	7,307,000
Travel	122,000
Contractual services	70,853,000
Equipment	544,000
Amount available for nonpersonal service	78,826,000
Program account subtotal	118,594,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Building Administration Account

PERSONAL SERVICE

Personal service--regular	1,562,000
Temporary service	765,000
Holiday/overtime compensation	348,000
Amount available for personal service	2,675,000

NONPERSONAL SERVICE

Supplies and materials	143,000

Travel	24,000
Contractual services	11,480,000
Equipment	169,000
Fringe benefits	1,286,000
Indirect costs	93,000
Amount available for nonpersonal service	13,195,000
Program account subtotal	15,870,000

Enterprise Funds / State Operations
Miscellaneous Enterprise Fund - 331
Convention Center Account

PERSONAL SERVICE

Personal service--regular	589,000
Holiday/overtime compensation	50,000
Amount available for personal service	639,000

NONPERSONAL SERVICE

Supplies and materials	96,000
Travel	9,000
Contractual services	826,000
Equipment	24,000
Fringe benefits	135,000
Indirect costs	191,000
Amount available for nonpersonal service	1,281,000
Program account subtotal	1,920,000

Internal Service Funds / State Operations
Centralized Services Account - 323
Building Administration Account

PERSONAL SERVICE

Personal service--regular	3,024,000
Temporary service	76,000
Holiday/overtime compensation	182,000
Amount available for personal service	3,282,000

NONPERSONAL SERVICE

Supplies and materials	2,742,000
Travel	10,000
Contractual services	15,346,000
Fringe benefits	1,481,000
Indirect costs	202,000
Amount available for nonpersonal service	19,781,000
Program account subtotal	23,063,000

PROCUREMENT PROGRAM 52,359,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	9,879,000
Holiday/overtime compensation	30,000
Amount available for personal service	9,909,000

NONPERSONAL SERVICE

Supplies and materials	32,000
Travel	43,000
Contractual services	1,397,000
Equipment	66,000
Amount available for nonpersonal service	1,538,000
Program account subtotal	11,447,000

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Emergency Assistance-OGS-9461 Account

For services and expenses related to the temporary emergency feeding assistance program.

Nonpersonal service	6,865,000
Program account subtotal	6,865,000

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Emergency Food Assistance Program

For services and expenses related to administering the emergency food assistance program funded by the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act 3,110,000

Program account subtotal 3,110,000

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account

For services and expenses related to state administrative costs for the national lunch program.

Nonpersonal service 865,000

Program account subtotal 865,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Funds - 290
Environmental Projects Account

For services and expenses related to environmental projects, including but not limited to training, research and technical assistance and demonstration projects, personal services, fringe benefits and indirect costs 500,000

Program account subtotal 500,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Standards and Purchase Account

PERSONAL SERVICE

Personal service--regular 854,000
Temporary service 10,000
Holiday/overtime compensation 10,000

Amount available for personal service		874,000
	NONPERSONAL SERVICE	
Supplies and materials		320,000
Travel		87,000
Contractual services		3,103,000
Equipment		20,000
Fringe benefits		465,000
Indirect costs		34,000
Amount available for nonpersonal service		4,029,000
Program account subtotal		4,903,000
Internal Service Funds / State Operations		
Centralized Services Account - 323		
Standards and Purchase Account		
	PERSONAL SERVICE	
Personal service--regular		3,387,000
Temporary service		180,000
Holiday/overtime compensation		58,000
Amount available for personal service		3,625,000
	NONPERSONAL SERVICE	
Supplies and materials		1,215,000
Travel		156,000
Contractual services		15,193,000
Equipment		2,562,000
Fringe benefits		1,693,000
Indirect costs		225,000
Amount available for nonpersonal service		21,044,000
Program account subtotal		24,669,000
Total new appropriations for state operations and aid to localities		477,591,000

PROCUREMENT PROGRAM

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Emergency Assistance-OGS-9461 Account

By chapter 50, section 1, of the laws of 2009:
For services and expenses related to the temporary emergency feeding assistance program.
Nonpersonal service ... 6,865,000 ..... (re. $5,500,000)

By chapter 50, section 1, of the laws of 2008:
For services and expenses related to the temporary emergency feeding assistance program.
Nonpersonal service ... 6,865,000 ..... (re. $2,007,000)

Special Revenue Funds - Federal / State Operations
[Commodities Assistance Program] FEDERAL USDA-FOOD AND NUTRITION SERVICES FUND - 261
Emergency Food Assistance Program

By chapter 50, section 1, of the laws of 2009:
For purposes of providing emergency food assistance funded by the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act .....
6,200,000 ..... (re. $6,200,000)
For services and expenses related to administering the emergency food assistance program funded by the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act ... 3,110,000 ..... (re. $1,550,000)

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account

By chapter 50, section 1, of the laws of 2009:
For services and expenses related to state administrative costs for the national lunch program.
Nonpersonal service ... 865,000 ..... (re. $630,000)

By chapter 50, section 1, of the laws of 2008:
For services and expenses related to state administrative costs for the national lunch program.
Nonpersonal service ... 865,000 ..... (re. $60,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Funds - 290
Environmental Projects Account

By chapter 50, section 1, of the laws of 2009:

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

For services and expenses related to environmental projects, including but not limited to training, research and technical assistance and demonstration projects, personal services, fringe benefits and indirect costs ... 500,000 ..... (re. $500,000)

Total reappropriations for state operations and aid to localities 16,447,000
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OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2010-11

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund	71,050,000
Capital Projects Fund - Authority Bonds	26,950,000
All Funds	98,000,000

Capital Projects Fund

DESIGN AND CONSTRUCTION SUPERVISION (CCP)	12,766,000

Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2010 (05061030) 12,766,000

MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)	74,284,000

Health and Safety Purpose

For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2010 (05061001) 22,000,000

Preservation of Facilities Purpose

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2010 (05061003) 12,634,000

For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR1003) 3,650,000

For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the State, including the payment of liabilities incurred prior to April 1, 2010 (05NR1003) 16,000,000

Energy Conservation Purpose

For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2010 (05061005) 4,000,000

Preventive Maintenance Purpose

For preventive maintenance on state facilities including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2010 (050910PM) 16,000,000

SUSTAINABILITY (CCP) 10,950,000

Sustainability Purpose

For payments on sustainability projects at various facilities throughout the State, including the payment of liabilities incurred prior to April 1, 2010 (050910SU) 10,950,000

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Fund

Preparation of Plans Purpose

By chapter 50, section 1, of the laws of 2009:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2009 (05060930) ... 13,000,000 ..... (re. $13,000,000)

By chapter 50, section 1, of the laws of 2008:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2008 (05060830) ... 12,600,000 ..... (re. $7,886,000)

By chapter 50, section 1, of the laws of 2007:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2007 (05060730) ... 12,600,000 ..... (re. $5,146,000)

MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)

Capital Projects Fund

Health and Safety Purpose

By chapter 50, section 1, of the laws of 2009:

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2009 (05060901) ..... 10,700,000 ..... (re. $10,700,000)

By chapter 50, section 1, of the laws of 2008:
For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2008 (05060801) ..... 10,700,000 ..... (re. $10,700,000)

By chapter 50, section 1, of the laws of 2007:
For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2007 (05060701) ..... 10,700,000 ..... (re. $10,700,000)

By chapter 50, section 1, of the laws of 2006:
For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2006 (05060601) ..... 10,700,000 ..... (re. $9,229,000)

By chapter 50, section 1, of the laws of 2005:
For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2005 (05070501) ..... 31,250,000 ..... (re. $11,484,000)

Preservation of Facilities Purpose

By chapter 50, section 1, of the laws of 2009:
For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2009 (05060903) ... 7,000,000 ..... (re. $7,000,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR0903) ... 15,000,000 ..... (re. $15,000,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the Governor Nelson A. Rockefeller Empire State Plaza (05NR0903) ... 10,000,000 ..... (re. $10,000,000)

By chapter 50, section 1, of the laws of 2008:
For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2008 (05060803) ... 20,000,000 ..... (re. $20,000,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR0803) ... 5,000,000 ..... (re. $5,000,000)

For payment of the costs of alterations, improvements and rehabilitation for the preservation of the Governor Nelson A. Rockefeller Empire State Plaza (05NR0803) ... 10,000,000 ..... (re. $8,493,000)
For the payment of the costs of alterations, improvement and rehabilitation for the preservation of Hearing Room B located in the Legislative Office Building (05LB0803) ..... 990,000 ..... (re. $924,000)
For the payment of the costs of alterations, improvement and rehabilitation for the preservation of Hearing Room C located in the Legislative Office Building (05LC0803) ..... 1,075,000 ..... (re. $569,000)
For the payment of the costs of alterations, improvement and rehabilitation for the preservation of Hearing Room A located in the Legislative Office Building and other Senate public meeting places (05LA0803) ... 1,075,000 ..... (re. $938,000)

By chapter 50, section 1, of the laws of 2007:
For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2007 (05060703) ... 20,000,000 ..... (re. $19,793,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR0703) ... 5,000,000 ..... (re. $4,725,000)
For the payment of the costs of alterations, improvement and rehabilitation for the preservation of Hearing Room B located in the Legislative Office Building (05LB0703) ... 1,000,000 ..... (re. $342,000)
For the payment of the costs of alterations, improvement and rehabilitation for the preservation of Hearing Room C located in the Legislative Office Building (05LC0703) ... 300,000 ..... (re. $300,000)
For the payment of the costs of alterations, improvement and rehabilitation for the preservation of Hearing Room A located in the Legislative Office Building and other Senate public meeting places (05LA0703) ... 1,050,000 ..... (re. $563,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the Governor Nelson A. Rockefeller Empire State Plaza (05NR0703) ... 10,000,000 ..... (re. $2,782,000)

By chapter 50, section 1, of the laws of 2006:
For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2006 (05060603) ... 8,800,000 ..... (re. $5,840,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05030603) ... 26,000,000 ..... (re. $25,302,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of Hearing Rooms B and C located in the Legislative Office Building (05LL0603) ..... 1,645,000 ..... (re. $348,000)

For payment of the costs of alterations, improvements and rehabilitation for the preservation of the Governor Nelson A. Rockefeller Empire State Plaza (05NR0603) ... 20,000,000 ..... (re. $6,617,000)
For payment of the state's share of costs of alterations and improvements for preservation of facilities at the Binghamton Governmental Complex, including but not limited to repair and rehabilitation of parking garage facilities. The state's share of such costs shall be determined pursuant to a written tripartite agreement between the state of New York, Broome County, and the city of Binghamton. All or part of this amount may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for services rendered (05BP0603) ... 6,200,000 ..... (re. $1,968,000)
Advance for costs of alterations and improvements for preservation of facilities at the Binghamton Governmental Complex, including but not limited to repair and rehabilitation of parking garage facilities. All or part of this amount may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for services rendered. No portion of this appropriation shall be available until the division of the budget has reviewed and approved a repayment agreement with the city of Binghamton and Broome county. Such agreement, at the minimum, shall provide for reimbursement to the state by the city of Binghamton and Broome county for their respective shares of all design and construction disbursements (05BL0603) ..... 5,800,000 ..... (re. $3,465,000)

By chapter 50, section 1, of the laws of 2005:
For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2005 (05020503) ... 31,000,000 ..... (re. $2,156,000)

By chapter 50, section 1, of the laws of 2003:
For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2003 (05220303) ... 30,000,000 ..... (re. $16,234,000)

Economic Development Purpose

By chapter 50, section 1, of the laws of 2006:
For services and expenses related to the redevelopment of the Governor Averell Harriman State Office Building Campus, including the costs of demolition and site preparation, and for services provided by the design and construction account of the centralized services fund of the New York state office of general services (05060609) ..... 10,000,000 ..... (re. $5,890,000)

Energy Conservation Purpose

By chapter 50, section 1, of the laws of 2009:

For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2009 (05060905) ... 3,000,000 ... (re. $2,330,000)

New Facilities Purpose

By chapter 50, section 1, of the laws of 2009:
For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to April 1, 2009. Amounts appropriated herein may be transferred from this appropriation to any other capital projects appropriation made to any other state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies (05AA0907) ... 10,000,000 ..... (re. $10,000,000)

By chapter 50, section 1, of the laws of 2008:
For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to April 1, 2008. Amounts appropriated herein may be transferred from this appropriation to any other capital projects appropriation made to any other state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies (05AA0807) ... 10,000,000 ..... (re. $10,000,000)

By chapter 50, section 1, of the laws of 2007:
For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to April 1, 2007. Notwithstanding section 51 of the state finance law, funds may be transferred from this appropriation to any other capital projects appropriation made to a state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies (05AA0707) ... 10,000,000 ..... (re. $10,000,000)

By chapter 50, section 1, of the laws of 2006:
For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to April 1, 2006. Notwithstanding section 51 of the state finance law, funds may be transferred from this appropriation to any other capital projects appropriation made to a state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies (05AA0607) ... 11,000,000 ..... (re. $11,000,000)

Preventive Maintenance Purpose

By chapter 50, section 1, of the laws of 2009:
For preventive maintenance on state facilities including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2009 (050909PM) ..... 16,000,000 ..... (re. $13,788,000)

SUSTAINABILITY (CCP)

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

Sustainability Purpose

By chapter 50, section 1, of the laws of 2009:

For payments on sustainability projects at various facilities throughout the State, including the payment of liabilities incurred prior to April 1, 2009 (050109SU) ... 13,300,000 ..... (re. $13,267,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	11,949,000	190,000,000
Special Revenue Funds - Federal	627,474,000	2,596,775,000
Special Revenue Funds - Other	99,422,700	45,739,700
Capital Projects Funds	42,000,000	0
Enterprise Funds	50,000,000	0
Internal Service Funds	2,000,000	0
All Funds	832,845,700	2,832,514,700

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	11,949,000	0	0	11,949,000
SR-Federal	9,111,000	618,363,000	0	627,474,000
SR-Other	33,368,000	66,054,700	0	99,422,700
Cap Proj	0	0	42,000,000	42,000,000
Enterprise	50,000,000	0	0	50,000,000
Internal Srv	2,000,000	0	0	2,000,000
All Funds	106,428,000	684,417,700	42,000,000	832,845,700

SCHEDULE

ADMINISTRATION PROGRAM 19,877,000

General Fund / State Operations
State Purposes Account - 003

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the division of homeland security and emergency services general fund - state purposes account with the approval of the director of the budget.

PERSONAL SERVICE

Personal service--regular	5,828,000
Temporary service	262,000
Holiday/overtime compensation	17,000

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

Amount available for personal service 6,107,000

NONPERSONAL SERVICE

Supplies and materials 20,000
Contractual services 260,000
Equipment 20,000
Amount available for nonpersonal service 300,000
Program account subtotal 6,407,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Statewide Public Safety Communications Account

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the division of homeland security and emergency services state operations miscellaneous special revenue fund - 339 statewide public safety communications account with the approval of the director of the budget.

PERSONAL SERVICE

Personal service--regular 1,000,000

NONPERSONAL SERVICE

Supplies and materials 800,000
Travel 20,000
Contractual services 2,900,000
Equipment 780,000
Amount available for nonpersonal service 4,500,000

MAINTENANCE UNDISTRIBUTED

For services and expenses related to the state preparedness training center and the provision of training to first responders.

Personal service--regular 1,370,000
Supplies and materials 2,600,000

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

Travel	50,000	
Contractual services	1,800,000	
Equipment	1,365,000	
Fringe benefits	650,000	
Indirect costs	135,000	
Amount available for maintenance undistributed	7,970,000	
Program account subtotal	13,470,000	
CYBER SECURITY PROGRAM		18,221,000

General Fund / State Operations
State Purposes Account - 003

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the division of homeland security and emergency services general fund - state purposes account with the approval of the director of the budget.

PERSONAL SERVICE

Personal service--regular	2,412,000
Holiday/overtime compensation	9,000
Amount available for personal service	2,421,000

NONPERSONAL SERVICE

Supplies and materials	30,000
Travel	15,000
Contractual services	850,000
Equipment	105,000
Amount available for nonpersonal service	1,000,000
Program account subtotal	3,421,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Critical Infrastructure Account

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

PERSONAL SERVICE

Personal service--regular	1,321,000

NONPERSONAL SERVICE

Supplies and materials	61,000
Travel	250,000
Contractual services	3,150,000
Equipment	600,000
Fringe benefits	582,000
Indirect costs	36,000
Amount available for nonpersonal service	4,679,000
Program account subtotal	6,000,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Cyber Upgrade Account

NONPERSONAL SERVICE

Contractual services	2,800,000
Program account subtotal	2,800,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Statewide Public Safety Communications Account

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the division of homeland security and emergency services state operations miscellaneous special revenue fund - 339 statewide public safety communications account with the approval of the director of the budget.

NONPERSONAL SERVICE

Supplies and materials	425,000
Travel	25,000
Contractual services	2,800,000
Equipment	750,000

Program account subtotal 4,000,000

Internal Service Funds / State Operations
Miscellaneous Internal Service Fund - 334
Intrusion Detection Account

Contractual services 2,000,000
Program account subtotal 2,000,000

DISASTER ASSISTANCE PROGRAM 4,786,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Grants for Disaster Assistance Account

Personal service 2,200,000
Nonpersonal service 1,586,000
Fringe benefits 1,000,000
Program account subtotal 4,786,000

EMERGENCY MANAGEMENT PROGRAM 78,179,000

General Fund / State Operations
State Purposes Account - 003

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the division of homeland security and emergency services general fund - state purposes account with the approval of the director of the budget.

PERSONAL SERVICE

Personal service--regular 2,044,000
Temporary service 40,000
Holiday/overtime compensation 37,000
Amount available for personal service 2,121,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290

Federal Grants for Emergency Management Performance Account

For services and expenses of state emergency management activities, including suballocation to other state departments and agencies.

Personal service	235,000
Nonpersonal service	680,000
Fringe benefits	110,000
Program account subtotal	1,025,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Federal Grants for Emergency Management Performance Account

For costs associated with emergency management

	18,363,000
Program account subtotal	18,363,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Emergency Management Account

PERSONAL SERVICE

Personal service--regular	1,139,000

NONPERSONAL SERVICE

Supplies and materials	10,000
Travel	43,000
Contractual services	292,000
Equipment	128,000
Fringe benefits	555,000
Indirect costs	36,000
Amount available for nonpersonal service	1,064,000
Program account subtotal	2,203,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Emergency Management Account

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

For services and expenses of counties and municipalities participating in radiological preparedness activities related to section 29-c of the executive law 2,967,000

Program account subtotal 2,967,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Statewide Public Safety Communications Account

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the division of homeland security and emergency services state operations miscellaneous special revenue fund - 339 statewide public safety communications account with the approval of the director of the budget.

NONPERSONAL SERVICE

Supplies and materials 170,000
Travel 80,000
Contractual services 950,000
Equipment 300,000

Amount available for nonpersonal service 1,500,000

Enterprise Funds / State Operations
Miscellaneous Enterprise Fund - 331
New York Alert Account

NONPERSONAL SERVICE

Contractual services 50,000,000

Program account subtotal 50,000,000

FIRE PREVENTION AND CONTROL PROGRAM 17,782,700

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Fire Prevention and Control Account

For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies 3,300,000

Program account subtotal 3,300,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Emergency Services Revolving Loan Account

PERSONAL SERVICE

Personal service--regular 157,000

NONPERSONAL SERVICE

Supplies and materials 1,000
Travel 2,000
Contractual services 2,000
Fringe benefits 70,000
Indirect costs 6,000

Amount available for nonpersonal service 81,000

Program account subtotal 238,000

Special Revenue Funds - Other / Aid to Localities
Combined Gifts, Grants and Bequests Fund - 020
Emergency Services Revolving Loan Account

For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law 3,787,700

Program account subtotal 3,787,700

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Local Wireless Public Safety Answering Point Account

For expenses of local wireless public safety answering points associated with eligible wireless 911 service costs. Notwithstanding any other provision of law to the contrary, for state fiscal year 2010-2011 the liability of the state and the amount

to be distributed or otherwise expended by the state pursuant to section 186-f of the tax law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law, and then reducing the amount so calculated by 12.5 percent of such amount 4,650,000

For expenses of local wireless public safety answering points associated with eligible wireless 911 service costs, including but not limited to financing and acquisition costs. Notwithstanding any other provision of law to the contrary, for state fiscal year 2010-2011 the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 186-f of the tax law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law, and then reducing the amount so calculated by 12.5 percent of such amount 4,650,000

Program account subtotal 9,300,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
New York Fire Academy Account

PERSONAL SERVICE

Personal service--regular 260,000
Temporary service 87,000
Holiday/overtime compensation 1,000

Amount available for personal service 348,000

NONPERSONAL SERVICE

Supplies and materials 172,000
Contractual services 509,000
Fringe benefits 117,000
Indirect costs 11,000

Amount available for nonpersonal service 809,000

Program account subtotal 1,157,000

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

HOMELAND SECURITY PROGRAM 600,000,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Domestic Incident Preparedness Account

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction. Funds appropriated herein may be transferred to state operations appropriations and other state agencies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the implementation of a comprehensive statewide antiterrorism program. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the budget 600,000,000

INTEROPERABLE COMMUNICATIONS PROGRAM 52,000,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Statewide Public Safety Communications Account

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the division of homeland security and emergency services state operations miscellaneous special revenue fund - 339 statewide public safety communications account with the approval of the director of the budget.

Personal service--regular 1,000,000
Nonpersonal service 1,000,000

Program account subtotal 2,000,000

Special Revenue Funds - Other / Aid to Localities

Miscellaneous Special Revenue Fund - 339
Statewide Public Safety Communications Account

For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders 50,000,000

Program account subtotal 50,000,000

Total new appropriations for state operations and aid to localities 790,845,700

[OFFICE OF] DIVISION OF HOMELAND SECURITY
AND EMERGENCY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

DISASTER ASSISTANCE PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

The appropriation made by chapter 50, section 1, of the laws of 2009, to the division of military and naval affairs, is hereby transferred and reappropriated to the division of homeland security and emergency services:
For payment of the state's share of costs resulting from natural or man-made disasters, including aid requested by and provided to member states of the emergency management assistance compact. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to the general fund - state purposes account or the capital projects fund, to accomplish the purpose of this appropriation ... 90,000,000 ..... (re. $81,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2009, to the division of military and naval affairs, is hereby transferred and reappropriated to the division of homeland security and emergency services:
For payment of the state's share of costs resulting from natural or man-made disasters prior to April 1, 2009, including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2007. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to the general fund - state purposes account or the capital projects fund, to accomplish the purpose of this appropriation ... 90,000,000 ..... (re. $80,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2005, as added by chapter 5 of the laws of 2006, to the division of military and naval affairs, is hereby transferred and reappropriated to the division of homeland security and emergency services:
For expenses related to the provision of disaster assistance in response to Hurricane Katrina, including aid requested by and provided to member states of the emergency management assistance compact. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department, agency or public authority, including transfers to the general fund - state purposes and to other funds and accounts, to accomplish the purpose of this appropriation ... 45,000,000 ..... (re. $29,000,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Grants for Disaster Assistance Account

[OFFICE OF] DIVISION OF HOMELAND SECURITY
AND EMERGENCY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

The appropriation made by chapter 50, section 1, of the laws of 2009, to the division of military and naval affairs, is hereby transferred and reappropriated to the division of homeland security and emergency services:
Personal service ... 2,365,000 ..... (re. $2,365,000)
Nonpersonal service ... 1,049,000 ..... (re. $1,049,000)
Fringe benefits ... 1,372,000 ..... (re. $1,372,000)

The appropriation made by chapter 50, section 1, of the laws of 2008, to the division of military and naval affairs, is hereby transferred and reappropriated to the division of homeland security and emergency services:
Personal service ... 2,650,000 ..... (re. $1,615,000)
Nonpersonal service ... 1,035,000 ..... (re. $500,000)
Fringe benefits ... 1,176,000 ..... (re. $385,000)

The appropriation made by chapter 50, section 1, of the laws of 2007, to the division of military and naval affairs, is hereby transferred and reappropriated to the division of homeland security and emergency services:
For the grant period October 1, 2006 to September 30, 2007:
Personal service ... 1,263,000 ..... (re. $268,000)
Nonpersonal service ... 445,000 ..... (re. $395,000)
Fringe benefits ... 590,000 ..... (re. $540,000)
For the grant period October 1, 2007 to September 30, 2008:
Personal service ... 1,400,000 ..... (re. $1,055,000)
Nonpersonal service ... 500,000 ..... (re. $414,000)
Fringe benefits ... 645,000 ..... (re. $531,000)

The appropriation made by chapter 50, section 1, of the laws of 2006, to the division of military and naval affairs, is hereby transferred and reappropriated to the division of homeland security and emergency services:
For the grant period October 1, 2005 to September 30, 2006: ... .
2,206,000 ..... (re. $1,900,000)
For the grant period October 1, 2006 to September 30, 2007: ... .
2,298,000 ..... (re. $2,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2005, to the division of military and naval affairs, is hereby transferred and reappropriated to the division of homeland security and emergency services:
For the grant period October 1, 2005 to September 30, 2006: ... .
2,247,000 ..... (re. $900,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Federal Grants for Disaster Assistance Account

The appropriation made by chapter 50, section 1, of the laws of 2009, to the division of military and naval affairs, is hereby transferred

and reappropriated to the division of homeland security and emergency services:

For payment of the federal government's share of costs resulting from natural or man-made disasters, including liabilities incurred prior to April 1, 2009. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department of agency, including transfers to other federal funds, to accomplish the purpose of this appropriation .....
300,000,000 ..... (re. $260,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2007, to the division of military and naval affairs, is hereby transferred and reappropriated to the division of homeland security and emergency services:

For payment of the federal government's share of costs resulting from natural or man-made disasters, including liabilities incurred prior to April 1, 2007. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to other federal funds and accounts, to accomplish the purpose of this appropriation .....
300,000,000 ..... (re. $250,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2006, as added by chapter 9, section 1, of the laws of 2007, to the division of military and naval affairs, is hereby transferred and reappropriated to the division of homeland security and emergency services:

For payment of the federal government's share of costs resulting from natural or man-made disasters, including liabilities incurred prior to April 1, 2006. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to other federal funds and accounts, to accomplish the purpose of this appropriation .....
255,000,000 ..... (re. $35,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2003, to the division of military and naval affairs, is hereby transferred and reappropriated to the division of homeland security and emergency services:

For payment of the federal government's share of costs resulting from natural or man-made disasters, including liabilities incurred prior to April 1, 2003. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to other federal funds and accounts, to accomplish the purpose of this appropriation .....
200,000,000 ..... (re. $4,500,000)

The appropriation made by chapter 296, section 1, of the laws of 2001, to the division of military and naval affairs, is hereby transferred and reappropriated to the division of homeland security and emergency services:

[OFFICE OF] DIVISION OF HOMELAND SECURITY
AND EMERGENCY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

For payment of the federal government's share of costs resulting from the September 11, 2001 attack on the New York City World Trade Center. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department, agency or public authority, including transfer to other federal funds and accounts to accomplish the purpose of the appropriation ... 5,000,000,000 ..... (re. $198,000,000)

EMERGENCY MANAGEMENT PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Grants for Emergency Management Performance Account

The appropriation made by chapter 50, section 1, of the laws of 2009, to the division of military and naval affairs, is hereby transferred and reappropriated to the division of homeland security and emergency services:
For services and expenses of state emergency management activities, including suballocation to other state departments and agencies.
Personal service ... 230,000 ..... (re. $230,000)
Nonpersonal service ... 244,000 ..... (re. $244,000)
Fringe benefits ... 101,000 ..... (re. $101,000)

The appropriation made by chapter 50, section 1, of the laws of 2008, to the division of military and naval affairs, is hereby transferred and reappropriated to the division of homeland security and emergency services:
For services and expenses of state emergency management activities, including suballocation to other state departments and agencies.
Personal service ... 230,000 ..... (re. $230,000)
Nonpersonal service ... 244,000 ..... (re. $244,000)
Fringe benefits ... 101,000 ..... (re. $101,000)

The appropriation made by chapter 50, section 1, of the laws of 2007, to the division of military and naval affairs, is hereby transferred and reappropriated to the division of homeland security and emergency services:
For the grant period October 1, 2006 to September 30, 2007, including suballocation to other state departments and agencies:
Personal service ... 114,000 ..... (re. $114,000)
Nonpersonal service ... 314,000 ..... (re. $314,000)
Fringe benefits ... 53,000 ..... (re. $53,000)
For the grant period October 1, 2007 to September 30, 2008, including suballocation to other state departments and agencies:
Personal service ... 116,000 ..... (re. $116,000)
Nonpersonal service ... 315,000 ..... (re. $315,000)
Fringe benefits ... 54,000 ..... (re. $54,000)

The appropriation made by chapter 50, section 1, of the laws of 2006, to the division of military and naval affairs, is hereby transferred

and reappropriated to the division of homeland security and emergency services:
For the grant period October 1, 2005 to September 30, 2006, including suballocation to other state departments and agencies: ... . 316,000 ..... (re. $316,000)
For the grant period October 1, 2006 to September 30, 2007, including suballocation to other state departments and agencies: ... . 319,000 ..... (re. $319,000)

The appropriation made by chapter 50, section 1, of the laws of 2005, to the division of military and naval affairs, is hereby transferred and reappropriated to the division of homeland security and emergency services:
For the grant period October 1, 2004 to September 30, 2005, including suballocation to other state departments and agencies: ... . 250,000 ..... (re. $205,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Federal Grants for Emergency Management Performance Account

By chapter 50, section 1, of the laws of 2009, to the division of military and naval affairs, is hereby transferred and reappropriated to the division of homeland security and emergency services:
For costs associated with emergency management ..... 18,930,000 ..... (re. $18,930,000)

The appropriation made by chapter 50, section 1, of the laws of 2008, to the division of military and naval affairs, is hereby transferred and reappropriated to the division of homeland security and emergency services:
For costs associated with emergency management ..... 8,000,000 ..... (re. $8,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2007, to the division of military and naval affairs, is hereby transferred and reappropriated to the division of homeland security and emergency services:
For the grant period October 1, 2006 to September 30, 2007 ..... 5,700,000 ..... (re. $5,700,000)
For the grant period October 1, 2007 to September 30, 2008 ..... 5,711,000 ..... (re. $5,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2006, to the division of military and naval affairs, is hereby transferred and reappropriated to the division of homeland security and emergency services:
For the grant period October 1, 2005 to September 30, 2006 ..... 5,649,000 ..... (re. $5,649,000)
For the grant period October 1, 2006 to September 30, 2007 ..... 5,651,000 ..... (re. $5,651,000)

[OFFICE OF] DIVISION OF HOMELAND SECURITY
AND EMERGENCY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

The appropriation made by chapter 50, section 1, of the laws of 2005, to the division of military and naval affairs, is hereby transferred and reappropriated to the division of homeland security and emergency services:
For the grant period October 1, 2004 to September 30, 2005 .....
5,350,000 ..... (re. $3,500,000)
For the grant period October 1, 2005 to September 30, 2006 .....
5,795,000 ..... (re. $3,500,000)

The appropriation made by chapter 50, section 1, of the laws of 2004, to the division of military and naval affairs, is hereby transferred and reappropriated to the division of homeland security and emergency services:
For the grant period October 1, 2003 to September 30, 2004 .....
10,745,000 ..... (re. $2,000,000)
For the grant period October 1, 2004 to September 30, 2005 .....
12,750,000 ..... (re. $1,500,000)

The appropriation made by chapter 50, section 1, of the laws of 2003, to the division of military and naval affairs, is hereby transferred and reappropriated to the division of homeland security and emergency services:
For the grant period October 1, 2003 to September 30, 2004 .....
5,801,000 ..... (re. $1,000,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
New York Alert Account

The appropriation made by chapter 50, section 1, of the laws of 2009, to the division of military and naval affairs, is hereby transferred and reappropriated to the division of homeland security and emergency services:
Contractual services ... 4,600,000 ..... (re. $3,600,000)

The appropriation made by chapter 50, section 1, of the laws of 2008, to the division of military and naval affairs, is hereby transferred and reappropriated to the division of homeland security and emergency services:
Contractual services ... 5,400,000 ..... (re. $2,700,000)

HOMELAND SECURITY PROGRAM

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Domestic Incident Preparedness Account

By chapter 50, section 1, of the laws of 2009:
For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

[OFFICE OF] DIVISION OF HOMELAND SECURITY
AND EMERGENCY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

Funds appropriated herein may be transferred to state operations appropriations and other state agencies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the implementation of a comprehensive statewide antiterrorism program. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the budget ... 500,000,000 ..... (re. $500,000,000)

By chapter 50, section 1, of the laws of 2008:
For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.
Funds appropriated herein may be transferred to state operations appropriations and other state agencies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the implementation of a comprehensive statewide antiterrorism program. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the budget ... 350,000,000 ..... (re. $350,000,000)

By chapter 50, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2008:
For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction. Funds appropriated herein may be transferred to state operations and other state agencies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the implementation of a comprehensive statewide anti-terrorism program. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the budget.
For the grant period October 1, 2007 to September 30, 2008 .....
350,000,000 ..... (re. $335,000,000)

By chapter 50, section 1, of the laws of 2006, as amended by chapter 50, section 1, of the laws of 2008:
For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction. Funds appropriated herein may be transferred to state operations and other state agencies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the implementation of a comprehensive statewide anti-terrorism program. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan development by the director

of the office of homeland security and approved by the director of the budget.
For the grant period October 1, 2006 to September 30, 2007 .....
350,000,000 ..... (re. $324,000,000)

By chapter 50, section 1, of the laws of 2005, as amended by chapter 50, section 1, of the laws of 2008:
For services and expenses related to the state homeland security grant program to support emergency preparedness and to combat terrorism and weapons of mass destruction. Funds appropriated herein may be transferred to state operations and other state agencies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the development of an antiterrorism program. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan development by the director of the office of homeland security and approved by the director of the budget.
For the grant period October 1, 2005 to September 30, 2006 .....
350,000,000 ..... (re. $255,000,000)

FIRE PREVENTION AND CONTROL PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Fire Prevention and Control Account

The appropriation made by chapter 55, section 1, of the laws of 2009, to the department of state, local government and community services program, is hereby transferred and reappropriated to the division of homeland security and emergency services, fire prevention and control program:
For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies ... 3,300,000 ..... (re. $3,300,000)

The appropriation made by chapter 55, section 1, of the laws of 2008, to the department of state, local government and community services program, is hereby transferred and reappropriated to the division of homeland security and emergency services, fire prevention and control program:
For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies ... 3,300,000 ..... (re. $3,300,000)

Special Revenue Funds - Other / Aid to Localities
Combined Gifts, Grants and Bequests Fund - 020
Emergency Services Revolving Loan Account

The appropriation made by chapter 55, section 1, of the laws of 2009, to the department of state, local government and community services program, is hereby transferred and reappropriated to the division of

homeland security and emergency services, fire prevention and control program:
For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law ... 3,787,700 ..... (re. $3,787,700)

The appropriation made by chapter 55, section 1, of the laws of 2007, to the department of state, local government and community services program, is hereby transferred and reappropriated to the division of homeland security and emergency services, fire prevention and control program:
For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law. Up to 5 percent of this appropriation may be transferred to state operations for administration of the loan fund ... 4,100,000 ..... (re. $30,000)

The appropriation made by chapter 55, section 1, of the laws of 2006, to the department of state, local government and community services program, is hereby transferred and reappropriated to the division of homeland security and emergency services, fire prevention and control program:
For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law. Up to 5 percent of this appropriation may be transferred to state operations for administration of the loan fund ... 4,100,000 ..... (re. $30,000)

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Local Wireless Public Safety Answering Point Account

The appropriation made by chapter 55, section 1, of the laws of 2009, as amended by chapter 502, section 5, of the laws of 2009, to the department of state, local government and community services program, is hereby transferred and reappropriated to the division of homeland security and emergency services, fire prevention and control program:
For expenses of local wireless public safety answering points associated with eligible wireless 911 service costs. Notwithstanding any other provision of law to the contrary, for state fiscal year 2009-2010 the liability of the state and the amount to be distributed or otherwise expended by the state on or after November 1, 2009 shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law, and then reducing the amount so calculated by 12.5 percent of such amount, and that the amount of this appropriation available for disbursement on or after November 1, 2009 shall be reduced by 12.5 percent of the amount that is undisbursed as of such date ... 4,900,000 ..... (re. $4,900,000)
For expenses of local wireless public safety answering points associated with eligible wireless 911 service costs, including but not

limited to financing and acquisition costs. Notwithstanding any other provision of law to the contrary, for state fiscal year 2009-2010 the liability of the state and the amount to be distributed or otherwise expended by the state on or after November 1, 2009 shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law, and then reducing the amount so calculated by 12.5 percent of such amount, and that the amount of this appropriation available for disbursement on or after November 1, 2009 shall be reduced by 12.5 percent of the amount that is undisbursed as of such date ... 4,900,000 ..... (re. $4,900,000)

The appropriation made by chapter 55, section 1, of the laws of 2008, to the department of state, local government and community services program, is hereby transferred, amended and reappropriated to the division of homeland security and emergency services, fire prevention and control program:

Notwithstanding the provisions of any other law to the contrary, for state fiscal year 2008-2009 the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section [309] 186-F of the [county] TAX law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law, and then reducing the amount so calculated by two percent of such amount.

For expenses of local wireless public safety answering points associated with eligible wireless 911 service costs ..... 4,900,000 ..... (re. $4,900,000)

Notwithstanding the provisions of any other law to the contrary, for state fiscal year 2008-2009 the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section [309] 186-F of the [county] TAX law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law, and then reducing the amount so calculated by two percent of such amount.

For expenses of local wireless public safety answering points associated with eligible wireless 911 service costs, including but not limited to financing and acquisition costs ..... 4,900,000 ..... (re. $4,900,000)

The appropriation made by chapter 55, section 1, of the laws of 2007, to the department of state, local government and community services program, is hereby transferred and reappropriated to the division of homeland security and emergency services, fire prevention and control program:

For expenses of local wireless public safety answering points associated with eligible wireless 911 service costs ..... 5,000,000 ..... (re. $5,000,000)

For expenses of local wireless public safety answering points associated with eligible wireless 911 service costs, including but not limited to financing and acquisition costs ..... 5,000,000 ..... (re. $5,000,000)

[OFFICE OF] DIVISION OF HOMELAND SECURITY
AND EMERGENCY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

The appropriation made by chapter 55, section 1, of the laws of 2006, to the department of state, local government and community services program, is hereby transferred and reappropriated to the division of homeland security and emergency services, fire prevention and control program:

For expenses of local wireless public safety answering points associated with eligible wireless 911 service costs ..... 5,000,000 ..... (re. $2,996,000)

For expenses of local wireless public safety answering points associated with eligible wireless 911 service costs, including but not limited to financing and acquisition costs ..... 5,000,000 ..... (re. $2,996,000)

Total reappropriations for state operations and aid to localities 2,832,514,700
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DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS 2010-11

For the comprehensive construction programs, purposes, and projects as herein specified in accordance with the following:

Capital Projects Fund	42,000,000
All Funds	42,000,000

DESIGN AND CONSTRUCTION SUPERVISION (CCP)	42,000,000

Capital Projects Fund

New Facilities Purpose

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of centralized state public safety training facilities including related departmental administrative costs incurred prior to April 1, 2010 (ERNF1007) 42,000,000

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	6,138,000	0
Special Revenue Funds - Other	100,000	0
All Funds	6,238,000	0

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	6,138,000	0	0	6,138,000
SR-Other	100,000	0	0	100,000
All Funds	6,238,000	0	0	6,238,000

SCHEDULE

INSPECTOR GENERAL PROGRAM	6,238,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	5,690,000
Temporary service	8,000
Holiday/overtime compensation	3,000
Amount available for personal service	5,701,000

NONPERSONAL SERVICE

Supplies and materials	40,000
Travel	40,000
Contractual services	317,000
Equipment	40,000
Amount available for nonpersonal service	437,000
Program account subtotal	6,138,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339

Inspector General Seized Assets Account

NONPERSONAL SERVICE

Contractual services	100,000	
Program account subtotal	100,000	
Total new appropriations for state operations and aid to localities		6,238,000

INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	0	0
Special Revenue Funds - Other	46,873,000	1,000,000
All Funds	46,873,000	1,000,000

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
SR-Other	1,873,000	45,000,000	0	46,873,000
All Funds	1,873,000	45,000,000	0	46,873,000

SCHEDULE

NEW YORK INTEREST ON LAWYER ACCOUNT 46,873,000

Special Revenue Funds - Other / State Operations
New York Interest on Lawyer Fund - 023

For administrative services and expenses of the interest on lawyer account fund in support of the provision of grants by the board of trustees.

PERSONAL SERVICE

Personal service--regular	723,000

NONPERSONAL SERVICE

Supplies and materials	23,000
Travel	33,000
Contractual services	632,000
Equipment	30,000
Fringe benefits	382,000
Indirect costs	50,000
Amount available for nonpersonal service	1,150,000
Program fund subtotal	1,873,000

INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

Special Revenue Funds - Other / Aid to Localities
New York Interest on Lawyer Fund - 023

For payment of grants pursuant to the provisions of section 97-v of the state finance law	45,000,000	
Program fund subtotal	45,000,000	
Total new appropriations for state operations and aid to localities		46,873,000

INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

NEW YORK INTEREST ON LAWYER ACCOUNT

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Legal Services Assistance Account

By chapter 50, section 1, of the laws of 2009:
Notwithstanding any law to the contrary, for payment of grants for the provision of civil legal services. These funds shall not be available until a plan for their administration has been approved by the director of the budget, which plan provides for the distribution of these funds through existing contracts or through a competitive process. Amounts appropriated herein may be transferred in full to any other state department or agency ... 1,000,000 (re. $1,000,000)

Total reappropriations for state operations and aid to localities 1,000,000
==========

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	5,474,000	0
All Funds	5,474,000	0

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	5,474,000	0	0	5,474,000
All Funds	5,474,000	0	0	5,474,000

SCHEDULE

JUDICIAL CONDUCT PROGRAM		5,406,000
General Fund / State Operations		
State Purposes Account - 003		
PERSONAL SERVICE		
Personal service--regular	4,093,000	
NONPERSONAL SERVICE		
Supplies and materials	55,000	
Travel	103,000	
Contractual services	1,058,000	
Equipment	97,000	
Amount available for nonpersonal service	1,313,000	
JUDICIAL NOMINATION PROGRAM		30,000
General Fund / State Operations		
State Purposes Account - 003		
NONPERSONAL SERVICE		
Travel	30,000	

JUDICIAL COMMISSIONS

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

JUDICIAL SCREENING PROGRAM			38,000
General Fund / State Operations			
State Purposes Account - 003			
PERSONAL SERVICE			
Personal service--regular	13,000		
NONPERSONAL SERVICE			
Travel	10,000		
Contractual services	15,000		
Amount available for nonpersonal service	25,000		
Total new appropriations for state operations and aid to localities			5,474,000

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	114,219,000	0
Special Revenue Funds - Federal	35,820,000	28,123,000
Special Revenue Funds - Other	59,987,000	0
All Funds	210,026,000	28,123,000

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	114,219,000	0	0	114,219,000
SR-Federal	35,820,000	0	0	35,820,000
SR-Other	59,987,000	0	0	59,987,000
All Funds	210,026,000	0	0	210,026,000

SCHEDULE

ADMINISTRATION PROGRAM 16,464,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	11,550,000
Temporary service	447,000
Holiday/overtime compensation	27,000
Amount available for personal service	12,024,000

NONPERSONAL SERVICE

Supplies and materials	1,765,000
Travel	113,000
Contractual services	2,401,000
Equipment	161,000
Amount available for nonpersonal service	4,440,000

APPEALS AND OPINIONS PROGRAM 5,786,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	5,109,000	
Holiday/overtime compensation	1,000	
Amount available for personal service	5,110,000	

NONPERSONAL SERVICE

Contractual services	676,000	
COUNSEL FOR THE STATE PROGRAM		82,490,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	29,709,000	
Holiday/overtime compensation	14,000	
Amount available for personal service	29,723,000	

NONPERSONAL SERVICE

Travel	148,000	
Contractual services	6,089,000	
Amount available for nonpersonal service	6,237,000	
Program account subtotal	35,960,000	

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Litigation Settlement and Civil Recovery Account

PERSONAL SERVICE

Personal service--regular	9,895,000	
Holiday/overtime compensation	16,000	
Amount available for personal service	9,911,000	

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

	NONPERSONAL SERVICE		
Supplies and materials	232,000		
Travel	348,000		
Contractual services	28,955,000		
Equipment	1,975,000		
Fringe benefits	4,800,000		
Indirect costs	309,000		
Amount available for nonpersonal service	36,619,000		
Program account subtotal	46,530,000		
CRIMINAL INVESTIGATIONS PROGRAM			9,743,000
General Fund / State Operations			
State Purposes Account - 003			
	PERSONAL SERVICE		
Personal service--regular	9,102,000		
Holiday/overtime compensation	223,000		
Amount available for personal service	9,325,000		
	NONPERSONAL SERVICE		
Travel	101,000		
Contractual services	317,000		
Amount available for nonpersonal service	418,000		
CRIMINAL JUSTICE PROGRAM			7,896,000
General Fund / State Operations			
State Purposes Account - 003			
	PERSONAL SERVICE		
Personal service--regular	6,994,000		
Temporary service	54,000		
Holiday/overtime compensation	95,000		
Amount available for personal service	7,143,000		

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

NONPERSONAL SERVICE

Supplies and materials	5,000
Travel	85,000
Contractual Service	91,000
Amount available for nonpersonal service	181,000
Program account subtotal	7,324,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Department of Law Seized Assets Account

NONPERSONAL SERVICE

Equipment	572,000
Program account subtotal	572,000
ECONOMIC JUSTICE PROGRAM	12,103,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	11,044,000
Holiday/overtime compensation	12,000
Amount available for personal service	11,056,000

NONPERSONAL SERVICE

Contractual Services	220,000
Program account subtotal	11,276,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Real Estate Finance Account

PERSONAL SERVICE

Personal service--regular	490,000

NONPERSONAL SERVICE

Supplies and materials	6,000
Contractual services	72,000
Equipment	6,000
Fringe benefits	237,000
Indirect costs	16,000
Amount available for nonpersonal service	337,000
Program account subtotal	827,000

MEDICAID FRAUD CONTROL PROGRAM 47,878,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For services and expenses related to grants for the investigation and prosecution of medicaid fraud.

Personal service	19,224,000
Nonpersonal service	7,612,000
Fringe benefits	8,476,000
Indirect costs	508,000
Program fund subtotal	35,820,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Medicaid Fraud Seized Assets Account

NONPERSONAL SERVICE

Supplies and materials	17,000
Travel	17,000
Contractual services	104,000
Equipment	100,000
Program account subtotal	238,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Recoveries and Revenue Account

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

PERSONAL SERVICE

Personal service--regular	6,387,000
Holiday/overtime compensation	21,000
Amount available for personal service	6,408,000

NONPERSONAL SERVICE

Supplies and materials	107,000
Travel	99,000
Contractual services	1,506,000
Equipment	397,000
Fringe benefits	3,104,000
Indirect costs	199,000
Amount available for nonpersonal service	5,412,000
Program account subtotal	11,820,000

REGIONAL OFFICES PROGRAM 14,591,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	11,258,000
Holiday/overtime compensation	16,000
Amount available for personal service	11,274,000

NONPERSONAL SERVICE

Travel	154,000
Contractual services	3,163,000
Amount available for nonpersonal service	3,317,000

SOCIAL JUSTICE PROGRAM 13,075,000

General Fund / State Operations
State Purposes Account - 003

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

	PERSONAL SERVICE	
Personal service--regular	12,822,000	
Holiday/overtime compensation	33,000	
Amount available for personal service	12,855,000	
	NONPERSONAL SERVICE	
Contractual service	220,000	
Total new appropriations for state operations and aid to localities		210,026,000

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

MEDICAID FRAUD CONTROL PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 50, section 1, of the laws of 2009:
For services and expenses related to grants for the investigation and prosecution of medicaid fraud.
Personal service ... 20,397,000 ..... (re. $11,397,000)
Nonpersonal service ... 7,548,000 ..... (re. $5,648,000)
Fringe benefits ... 8,463,000 ..... (re. $4,183,000)
Indirect costs ... 1,151,000 ..... (re. $651,000)

By chapter 50, section 1, of the laws of 2008:
For services and expenses related to grants for the investigation and prosecution of medicaid fraud.
Personal service ... 21,674,000 ..... (re. $1,266,000)
Nonpersonal service ... 7,548,000 ..... (re. $3,049,000)
Fringe benefits ... 9,248,000 ..... (re. $36,000)
Indirect costs ... 964,000 ..... (re. $2,000)

By chapter 50, section 1, of the laws of 2007:
For services and expenses related to grants for the investigation and prosecution of medicaid fraud.
For the grant period October 1, 2007 to September 30, 2008:
Personal service ... 9,874,000 ..... (re. $119,000)
Nonpersonal service ... 4,363,000 ..... (re. $69,000)
Fringe benefits ... 4,203,000 ..... (re. $1,651,000)
Indirect costs ... 300,000 ..... (re. $52,000)

Total reappropriations for state operations and aid to localities 28,123,000
==========

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	17,755,000	125,000
Special Revenue Funds - Federal	42,780,000	51,018,000
Special Revenue Funds - Other	8,741,000	0
Capital Projects Funds	30,700,000	79,034,000
All Funds	99,976,000	130,177,000

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	17,105,000	650,000	0	17,755,000
SR-Federal	42,780,000	0	0	42,780,000
SR-Other	8,741,000	0	0	8,741,000
Cap Proj	0	0	30,700,000	30,700,000
All Funds	68,626,000	650,000	30,700,000	99,976,000

SCHEDULE

ADMINISTRATION PROGRAM 3,764,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	3,401,000
Holiday/overtime compensation	15,000
Amount available for personal service	3,416,000

NONPERSONAL SERVICE

Supplies and materials	53,000
Travel	19,000
Contractual services	170,000
Equipment	106,000
Amount available for nonpersonal service	348,000

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

MILITARY READINESS PROGRAM 56,481,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular 6,338,000
Temporary service 633,000
Holiday/overtime compensation 91,000
Amount available for personal service 7,062,000

NONPERSONAL SERVICE

Supplies and materials 756,000
Travel 70,000
Contractual services 4,955,000
Equipment 108,000
Amount available for nonpersonal service 5,889,000

MAINTENANCE UNDISTRIBUTED

For services and expenses of the New York guard as directed and approved by the adjutant general of the national guard.

Supplies and materials 20,000
Contractual services 40,000
Equipment 40,000
Amount available for maintenance undistributed 100,000
Program account subtotal 13,051,000

General Fund / Aid to Localities
Local Assistance Account - 001

For the payment of reimbursements mandated by subdivision 9 of section 210 of the military law. A portion of these funds may be transferred to state operations for administrative expenses 650,000
Program account subtotal 650,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Miscellaneous Grants Account - Air Force and Army

Personal service	14,160,000
Nonpersonal service	22,326,000
Fringe benefits	6,294,000
Program account subtotal	42,780,000
SPECIAL SERVICES PROGRAM	9,031,000

General Fund / State Operations
State Purposes Account - 003

For operating expenses associated with the New York state military museum and veterans research center.

NONPERSONAL SERVICE

Supplies and materials	66,000
Travel	12,000
Contractual services	120,000
Equipment	92,000
Amount available for nonpersonal service	290,000
Program account subtotal	290,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
L.M. Josephtal Account

NONPERSONAL SERVICE

Contractual services	2,000
Program account subtotal	2,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Military Fund Account

For expenses from rentals and other funds collected pursuant to sections 183 and 221 of the military law.

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

NONPERSONAL SERVICE

Supplies and materials	20,000
Program account subtotal	20,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Youth, Bequests and Donations Account

For services and expenses related to youth academic and drug demand reduction programs, the New York guard, the New York naval militia, the New York state military museum and veterans' research center and the preservation and restoration of historic artifacts.

NONPERSONAL SERVICE

Supplies and materials	820,000
Contractual services	180,000
Program account subtotal	1,000,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Armory Rental Account

PERSONAL SERVICE

Personal service--regular	293,000
Temporary service	482,000
Holiday/overtime compensation	299,000
Amount available for personal service	1,074,000

NONPERSONAL SERVICE

Supplies and materials	299,000
Travel	29,000
Contractual services	1,632,000
Equipment	48,000
Fringe benefits	308,000
Indirect costs	36,000
Amount available for nonpersonal service	2,352,000

Program account subtotal 3,426,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Camp Smith Billeting Account

PERSONAL SERVICE

Personal service--regular 89,000
Temporary service 28,000
Amount available for personal service 117,000

NONPERSONAL SERVICE

Supplies and materials 18,000
Contractual services 39,000
Equipment 3,000
Fringe benefits 52,000
Amount available for nonpersonal service 112,000
Program account subtotal 229,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Distance Learning Account

NONPERSONAL SERVICE

Equipment 100,000
Program account subtotal 100,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
DMNA Seized Assets Account

NONPERSONAL SERVICE

Supplies and materials 120,000
Travel 21,000
Contractual services 458,000
Equipment 65,000
Program account subtotal 664,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Recruitment Incentive Account

For the payment of tuition benefits provided to eligible members of the state's organized militia pursuant to section 669-b of the education law. The moneys hereby appropriated shall be available for expenses already accrued or to accrue.

NONPERSONAL SERVICE

Contractual services	3,300,000
Program account subtotal	3,300,000
Total new appropriations for state operations and aid to localities	69,276,000

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

MILITARY READINESS PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 105, section 32, of the laws of 2005, as amended by chapter 50, section 1, of the laws of 2006:
For the payment of reimbursements mandated by subdivision 9 of section 210 of the military law and for transfer of such amounts as are necessary for related administrative expenses ..... 2,500,000 ..... (re. $125,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Miscellaneous Grants Account - Air Force and Army

By chapter 50, section 1, of the laws of 2009:
Personal service ... 14,240,000 ..... (re. $14,240,000)
Nonpersonal service ... 22,888,000 ..... (re. $22,888,000)
Fringe benefits ... 6,023,000 ..... (re. $6,023,000)

By chapter 50, section 1, of the laws of 2008:
Personal service ... 12,459,000 ..... (re. $2,413,000)
Nonpersonal service ... 22,619,000 ..... (re. $4,384,000)
Fringe benefits ... 5,527,000 ..... (re. $1,070,000)

Total reappropriations for state operations and aid to localities 51,143,000
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DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2010-11

For the comprehensive construction programs, purposes, and projects as herein specified in accordance with the following:

Capital Projects Fund	13,100,000
Federal Capital Projects Fund	17,600,000
All Funds	30,700,000

DESIGN AND CONSTRUCTION SUPERVISION (CCP)	10,100,000

Capital Projects Fund

New Facilities Purpose

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2010 (07SN1007) 2,100,000

Preservation of Facilities Purpose

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2010 (07SP1003) 3,000,000

Federal Capital Projects Fund - 291

New Facilities Purpose

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2010 (07NF1007) 2,000,000

Preservation of Facilities Purpose

Alterations and improvements for the preservation of facilities including liabil-

ities incurred prior to April 1, 2010
(07FP1003) 3,000,000

MAINTENANCE AND IMPROVEMENTS (CCP) 20,600,000

Capital Projects Fund

New Facilities Purpose

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2009
(07SF1007) 1,000,000

Preservation of Facilities Purpose

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2009
(07SO1003) 7,000,000

Federal Capital Projects Fund - 291

Preservation of Facilities Purpose

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2009
(07FO1003) 12,600,000

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Fund

Preservation of Facilities Purpose

By chapter 50, section 1, of the laws of 2009:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2009 (07SP0903) ... 3,000,000 ..... (re. $3,000,000)

By chapter 55, section 1, of the laws of 2008:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2008 (07SP0803) ... 2,500,000 ..... (re. $1,636,000)

New Facilities Purpose

By chapter 50, section 1, of the laws of 2009:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2009 (07SN0907) ..... 2,100,000 ..... (re. $2,100,000)

By chapter 50, section 1, of the laws of 2008:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2008 (07SN0807) ..... 2,000,000 ..... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2007:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2007 (07S10707) ..... 2,000,000 ..... (re. $1,500,000)

Federal Capital Projects Fund - 291

Preservation of Facilities Purpose

By chapter 50, section 1, of the laws of 2009:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2009 (07FP0903) ... 3,000,000 ..... (re. $3,000,000)

By chapter 50, section 1, of the laws of 2008:

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2008 (07FP0803) ... 2,500,000 ..... (re. $1,859,000)

By chapter 50, section 1, of the laws of 2007:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2007 (07F20703) ... 2,500,000 ..... (re. $594,000)

New Facilities Purpose

By chapter 50, section 1, of the laws of 2008:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2008 (07FN0807) ..... 1,100,000 ..... (re. $1,100,000)

By chapter 50, section 1, of the laws of 2007:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2007 (07M40707) ..... 5,000,000 ..... (re. $3,151,000)

By chapter 50, section 1, of the laws of 2005:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2005 (07M10507) ..... 10,000,000 ..... (re. $1,000,000)

MAINTENANCE AND IMPROVEMENT (CCP)

Capital Projects Fund

Preservation of Facilities Purpose

By chapter 50, section 1, of the laws of 2009:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2009 (07SO0903) ... 7,000,000 ..... (re. $7,000,000)

By chapter 50, section 1, of the laws of 2008:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2008 (07SO0803) ... 7,600,000 ..... (re. $5,916,000)

By chapter 50, section 1, of the laws of 2007:

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2007 (07S10703) ... 5,600,000 ..... (re. $1,625,000)

By chapter 50, section 1, of the laws of 2006:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2006 (07P30603) ... 5,600,000 ..... (re. $495,000)

New Facilities Purpose

By chapter 50, section 1, of the laws of 2009:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2009 (07SF0907) ..... 1,000,000 ..... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2008:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2008 (07SF0807) ..... 1,000,000 ..... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2006:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2006 (07M20607) ..... 3,500,000 ..... (re. $1,395,000)

Federal Capital Projects Fund - 291

Preservation of Facilities Purpose

By chapter 50, section 1, of the laws of 2009:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2009 (07FO0903) ... 14,600,000 ..... (re. $14,600,000)

By chapter 50, section 1, of the laws of 2008:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2008 (07FO0803) ... 12,000,000 ..... (re. $5,270,000)

By chapter 50, section 1, of the laws of 2007:

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2007 (07F10703) ... 8,500,000 ..... (re. $989,000)

New Facilities Purpose

By chapter 50, section 1, of the laws of 2008:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2008 (07FF0807) ..... 2,000,000 ..... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2006:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2006 (07MI0607) ..... 25,000,000 ..... (re. $13,632,000)

By chapter 50, section 1, of the laws of 2005:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2005 (07MI0507) ..... 25,000,000 ..... (re. $1,126,000)

By chapter 50, section 1, of the laws of 2004:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2004 (07M10407) ..... 25,000,000 ..... (re. $646,000)

By chapter 50, section 1, of the laws of 2003:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2003 (07M00307) ..... 16,100,000 ..... (re. $1,400,000)

DIVISION OF PAROLE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	176,302,000	1,045,000
Special Revenue Funds - Federal	500,000	0
Special Revenue Funds - Other	1,275,000	0
Internal Service Funds	11,000,000	0
All Funds	189,077,000	1,045,000

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	165,331,000	10,971,000	0	176,302,000
SR-Federal	500,000	0	0	500,000
SR-Other	1,275,000	0	0	1,275,000
Internal Srv	0	11,000,000	0	11,000,000
All Funds	167,106,000	21,971,000	0	189,077,000

SCHEDULE

ADMINISTRATION PROGRAM 7,731,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	6,454,000
Holiday/overtime compensation	21,000
Amount available for personal service	6,475,000

NONPERSONAL SERVICE

Supplies and materials	14,000
Travel	223,000
Contractual services	999,000
Equipment	20,000
Amount available for nonpersonal service	1,256,000

DIVISION OF PAROLE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

PAROLE OPERATIONS PROGRAM 181,346,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular 120,139,000
Temporary service 70,000
Holiday/overtime compensation 3,989,000
Amount available for personal service 124,198,000

NONPERSONAL SERVICE

Supplies and materials 1,053,000
Travel 3,559,000
Contractual services 27,302,000
Equipment 1,488,000
Amount available for nonpersonal service 33,402,000
Program account subtotal 157,600,000

General Fund / Aid to Localities
Local Assistance Account - 001

For payment of services and expenses relating to the operation of a program with the center for employment opportunities to assist with vocational or employment skills training or the attainment of employment 1,029,000

For costs associated with the provision of treatment, residential stabilization and other related services for offenders in the community, including residential stabilization for sex offenders, pursuant to existing contracts or to be distributed through a competitive process 4,942,000

Notwithstanding the provisions of section 259-i of the executive law, payments made pursuant to this appropriation for liabilities incurred on or after April 1, 2006, but prior to September 1, 2008, shall be paid by the state at the actual per day per capita cost, as certified to the commissioner of correctional services by the appropriate local official, for the

care of such prisoners; provided however, such per diem per capita reimbursement for such period pursuant to subdivision 3 of section 259-i of the executive law shall not exceed $40 and for such per diem per capita reimbursement for the period on or after September 1, 2008 but prior to April 1, 2009 pursuant to subdivision 3 of section 259-i of the executive law shall not exceed $37.60 5,000,000

Program account subtotal 10,971,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Projects Account

For services and expenses associated with federal programs including, but not limited to, funding available through the center for disease control through the health research incorporated public benefit corporation 500,000

Program account subtotal 500,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Parole Officers' Memorial Fund

For services and expenses of the parole officers' memorial fund established pursuant to chapter 654 of the laws of 1996.

NONPERSONAL SERVICE

Supplies and materials 50,000
Contractual services 300,000
Equipment 75,000

Program fund subtotal 425,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Division of Parole Asset Forfeiture Account

DIVISION OF PAROLE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

NONPERSONAL SERVICE

Supplies and materials	100,000	
Contractual services	300,000	
Equipment	450,000	
Program account subtotal	850,000	

Internal Service Funds / Aid to Localities
Miscellaneous Internal Service Fund - 334
Neighborhood Work Project Account

For services and expenses related to establishing and administering a vocational training program for parolees, other offenders, or former inmates from city of New York jails participating in community based programs with the center for employment opportunities. Notwithstanding any other provision of law to the contrary, the chairman of the board of parole, or a designated officer of the division of parole may authorize participants to perform service projects at sites made available by any state or local government or public benefit corporation 11,000,000

Program account subtotal	11,000,000	

Total new appropriations for state operations and aid to localities 189,077,000

DIVISION OF PAROLE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

PAROLE OPERATIONS PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 50, section 1, of the laws of 2008, as amended by chapter 496, section 1, of the laws of 2008:
Notwithstanding the provisions of section 259-i of the executive law, payments made pursuant to this appropriation for liabilities incurred on or after April 1, 2006 but prior to September 1, 2008, shall be paid by the state at the actual per day per capita cost, as certified to the commissioner of correctional services by the appropriate local official, for the care of such prisoners; provided however, such per diem per capita reimbursement for such period pursuant to subdivision 3 of section 259-i of the executive law shall not exceed $40 and for such per diem per capita reimbursement for the period on or after September 1, 2008 pursuant to subdivision 3 of section 259-i of the executive law shall not exceed $37.60 .... 21,560,000 ..... (re. $1,045,000)

Total reappropriations for state operations and aid to localities 1,045,000
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PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	3,968,000	0
Special Revenue Funds - Other	575,000	0
All Funds	4,543,000	0

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	3,968,000	0	0	3,968,000
SR-Other	575,000	0	0	575,000
All Funds	4,543,000	0	0	4,543,000

SCHEDULE

ADMINISTRATION PROGRAM 4,543,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	3,315,000
Temporary service	275,000
Amount available for personal service	3,590,000

NONPERSONAL SERVICE

Supplies and materials	37,000
Travel	52,000
Contractual services	262,000
Equipment	27,000
Amount available for nonpersonal service	378,000
Program account subtotal	3,968,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Public Employment Relations Board Account

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

	PERSONAL SERVICE	
Personal service--regular	35,000	
Temporary service	205,000	
Amount available for personal service	240,000	
	NONPERSONAL SERVICE	
Supplies and materials	93,000	
Travel	15,000	
Contractual services	215,000	
Equipment	12,000	
Amount available for nonpersonal service	335,000	
Program account subtotal	575,000	
Total new appropriations for state operations and aid to localities		4,543,000

COMMISSION ON PUBLIC INTEGRITY

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	4,308,000	0
All Funds	4,308,000	0

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	4,308,000	0	0	4,308,000
All Funds	4,308,000	0	0	4,308,000

SCHEDULE

PUBLIC INTEGRITY PROGRAM 4,308,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	3,351,000
Holiday/overtime compensation	50,000
Amount available for personal service	3,401,000

NONPERSONAL SERVICE

Supplies and materials	44,000
Travel	20,000
Contractual services	793,000
Equipment	50,000
Amount available for nonpersonal service	907,000

Total new appropriations for state operations and aid to localities 4,308,000

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	475,957,000	7,168,000
Special Revenue Funds - Federal	6,310,000	15,976,000
Special Revenue Funds - Other	236,350,000	10,813,000
Capital Projects Funds	11,500,000	92,873,000
All Funds	730,117,000	126,830,000

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	475,957,000	0	0	475,957,000
SR-Federal	6,310,000	0	0	6,310,000
SR-Other	236,350,000	0	0	236,350,000
Cap Proj	0	0	11,500,000	11,500,000
All Funds	718,617,000	0	11,500,000	730,117,000

SCHEDULE

ADMINISTRATION PROGRAM 18,584,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	17,170,000
Temporary service	382,000
Holiday/overtime compensation	495,000
Amount available for personal service	18,047,000

NONPERSONAL SERVICE

Supplies and materials	85,000
Travel	42,000
Contractual services	60,000
Equipment	42,000
Amount available for nonpersonal service	229,000

Program account subtotal 18,276,000

Special Revenue Funds - Other / State Operations
Combined Nonexpendable Trust Fund - 332
Brummer Award Account

NONPERSONAL SERVICE

Contractual services 8,000
Program account subtotal 8,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Training Academy Account

NONPERSONAL SERVICE

Supplies and materials 5,000
Travel 1,000
Contractual services 290,000
Equipment 4,000
Program account subtotal 300,000

CRIMINAL INVESTIGATION ACTIVITIES PROGRAM 201,270,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular 166,600,000
Holiday/overtime compensation 7,522,000
Amount available for personal service 174,122,000

NONPERSONAL SERVICE

Supplies and materials 1,380,000
Travel 112,000
Contractual services 2,000,000
Equipment 4,396,000
Amount available for nonpersonal service 7,888,000

Program account subtotal 182,010,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Internet Crimes Against Children Account

MAINTENANCE UNDISTRIBUTED

For services and expenses of the federal internet crimes against children program as funded by the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act 810,000

Program account subtotal 810,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Regulation of Indian Gaming Account

PERSONAL SERVICE

Personal service--regular 11,453,000
Holiday/overtime compensation 118,000

Amount available for personal service 11,571,000

NONPERSONAL SERVICE

Supplies and materials 400,000
Travel 62,000
Contractual services 617,000
Equipment 335,000
Fringe benefits 5,073,000
Indirect costs 392,000

Amount available for nonpersonal service 6,879,000

Program account subtotal 18,450,000

PATROL ACTIVITIES PROGRAM 349,584,000

General Fund / State Operations
State Purposes Account - 003

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

PERSONAL SERVICE

Personal service--regular	193,830,000
Temporary service	500,000
Holiday/overtime compensation	10,964,000
Amount available for personal service	205,294,000

NONPERSONAL SERVICE

Supplies and materials	379,000
Travel	25,000
Contractual services	821,000
Equipment	488,000
Amount available for nonpersonal service	1,713,000

MAINTENANCE UNDISTRIBUTED

For services and expenses related to speed enforcement in highway works zones and designated stretches of highways including suballocations to other state agencies for associated operating expenses.

Personal service--regular	200,000
Supplies and materials	300,000
Contractual services	7,000,000
Equipment	400,000
Amount available for maintenance undistributed	7,900,000
Program account subtotal	214,907,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Motor Carrier Safety Assistance Program Account

For services and expenses related to commercial vehicle safety enforcement and other activities

	5,500,000
Program account subtotal	5,500,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
State Police Seized Assets Account

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

NONPERSONAL SERVICE

Equipment	10,000,000
Program account subtotal	10,000,000

Special Revenue Funds - Other / State Operations
State Police and Motor Vehicle Law Enforcement Fund - 354
State Police Motor Vehicle Law Enforcement Account

PERSONAL SERVICE

Personal service--regular	115,800,000
Program account subtotal	115,800,000

Special Revenue Funds - Other / State Operations
Highway Safety Fund - 362
Highway Safety Account

PERSONAL SERVICE

Personal service--regular	2,572,000
Holiday/overtime compensation	380,000
Amount available for personal service	2,952,000

NONPERSONAL SERVICE

Supplies and materials	35,000
Travel	2,000
Equipment	388,000
Amount available for nonpersonal service	425,000
Program account subtotal	3,377,000

POLICING THE THRUWAY PROGRAM	53,815,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
New York State Thruway Authority Account

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

	PERSONAL SERVICE		
	Personal service--regular	30,154,000	
	Holiday/overtime compensation	7,388,000	
	Amount available for personal service	37,542,000	
	NONPERSONAL SERVICE		
	Fringe benefits	14,900,000	
	Indirect costs	1,373,000	
	Amount available for nonpersonal service	16,273,000	
	TECHNICAL POLICE SERVICES PROGRAM		95,364,000
	General Fund / State Operations		
	State Purposes Account - 003		
	PERSONAL SERVICE		
	Personal service--regular	34,518,000	
	Temporary service	2,300,000	
	Holiday/overtime compensation	2,184,000	
	Amount available for personal service	39,002,000	
	NONPERSONAL SERVICE		
	Supplies and materials	4,473,000	
	Contractual services	8,920,000	
	Equipment	8,369,000	
	Amount available for nonpersonal service	21,762,000	
	Program account subtotal	60,764,000	
	Special Revenue Funds - Other / State Operations		
	Miscellaneous Special Revenue Fund - 339		
	State Police Seized Assets Account		
	NONPERSONAL SERVICE		
	Supplies and materials	9,759,000	
	Contractual services	10,741,000	
	Equipment	5,000,000	

	Program account subtotal	25,500,000
	Special Revenue Funds - Other / State Operations	
	State Police and Motor Vehicle Law Enforcement Fund - 354	
	State Police Motor Vehicle Law Enforcement Account	
	PERSONAL SERVICE	
	Personal service--regular	4,000,000
	NONPERSONAL SERVICE	
	Supplies and materials	104,000
	Travel	6,000
	Contractual services	4,490,000
	Equipment	500,000
	Amount available for nonpersonal service	5,100,000
	Program account subtotal	9,100,000
	Total new appropriations for state operations and aid to localities	718,617,000

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 50, section 1, of the laws of 2009:
Equipment ... 6,144,000 ..... (re. $5,369,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Internet Crimes Against Children Account

By chapter 50, section 1, of the laws of 2009:
For services and expenses related to combating internet crimes against children ... 700,000 ..... (re. $700,000)
For services and expenses of the federal internet crimes against children program as funded by the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act ... 810,000 ..... (re. $767,000)

By chapter 50, section 1, of the laws of 2006:
Maintenance undistributed
For services and expenses of the federal internet crimes against children program ... 700,000 ..... (re. $353,000)

PATROL ACTIVITIES PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Motor Carrier Safety Assistance Program Account

By chapter 50, section 1, of the laws of 2009:
For services and expenses related to commercial vehicle safety enforcement and other activities ... 5,500,000 .... (re. $5,500,000)

By chapter 50, section 1, of the laws of 2008:
For services and expenses related to commercial vehicle safety enforcement and other activities ... 5,500,000 .... (re. $4,141,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
State Police Seized Assets Account

By chapter 50, section 1, of the laws of 2009:
Equipment ... 14,000,000 ..... (re. $4,758,000)

TECHNICAL POLICE SERVICES PROGRAM

General Fund / State Operations
State Purposes Account - 003

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

By chapter 50, section 1, of the laws of 2009:
Equipment ... 14,957,000 ..... (re. $1,799,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
National Institute of Justice Account

By chapter 50, section 1, of the laws of 2009:
For services and expenses related to grants from the national institute of justice.
NIJ DNA identification grants ... 1,735,000 ..... (re. $1,735,000)

By chapter 50, section 1, of the laws of 2008:
For services and expenses related to grants from the national institute of justice.
NIJ DNA identification grants ... 1,735,000 ..... (re. $1,280,000)

By chapter 50, section 1, of the laws of 2007:
For services and expenses related to grants from the national institute of justice.
NIJ DNA identification grants ... 2,700,000 ..... (re. $1,500,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Public Safety Communications Account

By chapter 50, section 1, of the laws of 2007:
For services and expenses associated with the statewide wireless network.
Equipment ... 10,000,000 ..... (re. $6,055,000)

Total reappropriations for state operations and aid to Localities 33,957,000
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DIVISION OF STATE POLICE

CAPITAL PROJECTS 2010-11

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund	11,500,000
All Funds	11,500,000

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)	11,500,000

Capital Projects Fund

Health and Safety Purpose

Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2010 (06HS1001)	2,000,000

Preservation of Facilities Purpose

Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2010 (06PF1003)	3,500,000

Program Improvements Purpose

For services and expenses associated with the design and construction of evidence storage facilities at Troop Headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2010 (06EV1007)	6,000,000

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

Capital Projects Fund

Health and Safety Purpose

By chapter 50, section 1, of the laws of 2009:
Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2009 (06HS0901) .....
2,000,000 ..... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2008:
Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2008 (06HS0801) .....
2,000,000 ..... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2007:
Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2007 (06HS0701) .....
2,000,000 ..... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2006:
Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2006 (06HS0601) .....
2,000,000 ..... (re. $409,000)

By chapter 50, section 1, of the laws of 2005:
Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2005 (06010501) .....
1,700,000 ..... (re. $10,000)

Preservation of Facilities Purpose

By chapter 50, section 1, of the laws of 2009:
Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2009 (06PF0903) ... 3,500,000 ..... (re. $3,451,000)

By chapter 50, section 1, of the laws of 2008:
Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2008 (06PF0803) ... 3,500,000 ..... (re. $2,174,000)

By chapter 50, section 1, of the laws of 2007:
Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2007 (06PF0703) ... 4,200,000 ..... (re. $3,458,000)

By chapter 50, section 1, of the laws of 2006:
Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2006 (06PF0603) ... 4,200,000 ..... (re. $2,893,000)

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

By chapter 50, section 1, of the laws of 2005:
Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2005 (06010503) ... 1,800,000 ..... (re. $631,000)

Program Improvements Purpose

By chapter 50, section 1, of the laws of 2009:
Alterations and program improvements to consolidate the dispatch function at Troop Headquarters at various locations throughout the State including liabilities incurred prior to April 1, 2009 (06PD0903) ... 6,000,000 ..... (re. $6,000,000)

By chapter 50, section 1, of the laws of 2008:
Alterations and program improvements to consolidate the dispatch function at Troop Headquarters at various locations throughout the State including liabilities incurred prior to April 1, 2008 (06PD0803) ... 6,000,000 ..... (re. $6,000,000)

NEW FACILITIES (CCP)

Capital Projects Fund

New Facilities Purpose

By chapter 50, section 1, of the laws of 2007:
For services and expenses associated with the design and construction of evidence storage facilities at Troop Headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations (06EV0707) ... 6,000,000 ..... (re. $6,000,000)
For services and expenses related to the development of a Troop G facility, including but not limited to the costs of property acquisition, studies, appraisals, surveys, preparation of plans, design, construction, equipment, and environmental impact statements (06NF0707) ... 50,000,000 ..... (re. $44,210,000)

By chapter 50, section 1, of the laws of 2006:
For services and expenses associated with the design and construction of evidence storage facilities at Troop Headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations (06EV0607) ... 8,400,000 ..... (re. $5,585,000)
For services and expenses related to the development of a Troop L facility, including but not limited to the costs of property acquisition, studies, appraisals, surveys, preparation of plans, design, construction, equipment, and environmental impact statements (06NF0607) ... 4,000,000 ..... (re. $3,686,000)

By chapter 50, section 1, of the laws of 2005:
For the costs of studies, site acquisitions, planning, design, construction, reconstruction, equipment, renovation and development

of a Troop G Headquarters. A portion of the amounts included within this appropriation, subject to the approval of the director of the budget, shall be made available for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purposes of this appropriation (06060507) ... 15,700,000 ..... (re. $2,366,000)

STATEWIDE FINANCIAL SYSTEM PROGRAM

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Statewide Financial System Account

The appropriation made by chapter 50, section 1, of the laws of 2008, to the division of the budget, is hereby transferred and reappropriated to the statewide financial system:

For services and expenses related to the development of enterprise technology solutions. Funds appropriated herein may be suballocated to any other state department, agency or public benefit corporation to achieve this purpose; provided however, that these funds shall only be available upon the mutual agreement of the director of the budget and the state comptroller on a joint implementation plan for the integrated development of a statewide financial system to be utilized by agencies, the division of the budget, and the office of the state comptroller. Representatives of state agencies, the legislature and the judiciary shall be included in the governance structure established for the development and implementation of a statewide financial system, to ensure that their needs are met and they are apprised of the progress in meeting major milestones.

Personal service--regular ... 4,495,000 ..... (re. $4,495,000)
Holiday/overtime compensation ... 5,000 ..... (re. $5,000)
Supplies and materials ... 500,000 ..... (re. $500,000)
Contractual services ... 34,500,000 ..... (re. $34,500,000)
Equipment ... 500,000 ..... (re. $500,000)

The appropriation made by chapter 50, section 1, of the laws of 2007, to the division of the budget, is hereby transferred and reappropriated to the statewide financial system:

For services and expenses related to the development of enterprise technology solutions. Funds appropriated herein may be suballocated to any other state department, agency or public benefit corporation to achieve this purpose; provided however, that these funds shall only be available upon the mutual agreement of the director of the budget and the state comptroller on a joint implementation plan for the integrated development of a statewide financial system to be utilized by agencies, the division of the budget, and the office of the state comptroller. Representatives of state agencies, the legislature and the judiciary shall be included in the governance structure established for the development and implementation of a statewide financial system, to ensure that their needs are met and they are apprised of the progress in meeting major milestones.

Personal service--regular ... 2,000,000 ..... (re. $1,200,000)
Supplies and materials ... 500,000 ..... (re. $500,000)
Contractual services ... 39,000,000 ..... (re. $39,000,000)
Equipment ... 7,500,000 ..... (re. $7,500,000)
Fringe benefits ... 1,000,000 ..... (re. $1,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2006, as amended by chapter 50, section 1, of the laws of 2007, to the divi-

sion of the budget, is hereby transferred and reappropriated to the statewide financial system:

Maintenance Undistributed

For services and expenses related to the development of enterprise technology solutions. This appropriation shall be available for any related prior years' liabilities. Funds appropriated herein may be suballocated to any other state department, agency or public benefit corporation to achieve this purpose; provided however, these funds shall only be available upon the mutual agreement of the director of the budget and the state comptroller on a joint implementation plan for the integrated development of statewide financial system to be utilized by agencies, the division of the budget, and the office of the state comptroller ... 50,000,000 ..... (re. $40,000,000)

Total reappropriations for state operations and aid to localities 129,200,000
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OFFICE FOR TECHNOLOGY

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	30,558,000	2,500,000
Special Revenue Funds - Federal	0	17,000,000
Special Revenue Funds - Other	3,445,000	0
Capital Projects Funds	0	109,060,000
Internal Service Funds	403,165,000	0
All Funds	437,168,000	128,560,000

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	30,558,000	0	0	30,558,000
SR-Federal	0	0	0	0
SR-Other	3,445,000	0	0	3,445,000
Cap Proj	0	0	0	0
Internal Srv	403,165,000	0	0	403,165,000
All Funds	437,168,000	0	0	437,168,000

SCHEDULE

OFFICE FOR TECHNOLOGY PROGRAM 433,723,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	11,855,000
Temporary service	180,000
Holiday/overtime compensation	30,000
Amount available for personal service	12,065,000

NONPERSONAL SERVICE

Supplies and materials	290,000
Travel	50,000
Contractual services	13,248,000
Equipment	4,905,000

Amount available for nonpersonal service 18,493,000

Program account subtotal 30,558,000

Internal Service Funds / State Operations
Miscellaneous Internal Service Fund - 334
Centralized Technology Services Account

PERSONAL SERVICE

Personal service--regular 2,024,000

NONPERSONAL SERVICE

Contractual services 122,036,000
Fringe benefits 933,000
Indirect costs 41,000

Amount available for nonpersonal service ... 123,010,000

Program account subtotal 125,034,000

Internal Service Funds / State Operations
Miscellaneous Internal Service Fund - 334
Human Services Telecommunications Account

PERSONAL SERVICE

Personal service--regular 7,358,000
Temporary service 150,000
Holiday/overtime compensation 40,000

Amount available for personal service 7,548,000

NONPERSONAL SERVICE

Supplies and materials 41,000
Travel 25,000
Contractual services 23,465,000
Equipment 8,272,000
Fringe benefits 3,770,000
Indirect costs 180,000

Amount available for nonpersonal service 35,753,000

Program account subtotal 43,301,000

Internal Service Funds / State Operations
Miscellaneous Internal Service Fund - 334
Office for Technology NYT Account

PERSONAL SERVICE

Personal service--regular	7,273,000
Holiday/overtime compensation	35,000
Amount available for personal service	7,308,000

NONPERSONAL SERVICE

Supplies and materials	90,000
Travel	60,000
Contractual services	79,581,000
Equipment	15,620,000
Fringe benefits	3,612,000
Indirect costs	165,000
Amount available for nonpersonal service	99,128,000
Program account subtotal	106,436,000

Internal Service Funds / State Operations
Miscellaneous Internal Service Fund - 334
State Data Center Account

PERSONAL SERVICE

Personal service--regular	20,141,000
Temporary service	96,000
Holiday/overtime compensation	150,000
Amount available for personal service	20,387,000

NONPERSONAL SERVICE

Supplies and materials	1,533,000
Travel	21,000
Contractual services	70,237,000
Equipment	25,871,000
Fringe benefits	9,458,000
Indirect costs	887,000
Amount available for nonpersonal service	108,007,000
Program account subtotal	128,394,000

OFFICE FOR TECHNOLOGY

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

STATEWIDE TECHNOLOGY PROGRAM			3,445,000
Special Revenue Funds - Other / State Operations			
Miscellaneous Special Revenue Fund - 339			
Statewide Public Safety Communications Account			
PERSONAL SERVICE			
Personal service--regular	944,000		
Holiday/overtime compensation	7,000		
Amount available for personal service	951,000		
NONPERSONAL SERVICE			
Supplies and materials	15,000		
Travel	3,000		
Contractual services	2,000,000		
Equipment	10,000		
Fringe benefits	460,000		
Indirect costs	6,000		
Amount available for nonpersonal service	2,494,000		
Program account subtotal	3,445,000		
Total new appropriations for state operations and aid to localities			437,168,000

OFFICE FOR TECHNOLOGY

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

STATEWIDE TECHNOLOGY PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 50, section 1, of the laws of 2007, as amended by chapter 496, section 1, of the laws of 2008:
For transfer to state agencies, departments, and public authorities for services and expenses related to local, regional and state activities to facilitate increased physical access to broadband internet services statewide. Such activities may include but shall not be limited to research, design, implementation, operations, management and administration of programs related to infrastructure initiatives to facilitate physical access to communities and entities that lack such access. Funds shall be distributed in accordance with a competitive process that will leverage additional funds by offering grants that match investments by private or other governmental entities. Eligible applicants may include public and private entities, and not-for-profit organizations ..... 1,250,000 ..... (re. $1,250,000)
For transfer to state agencies and departments for services and expenses related to local, regional and state activities to provide equal and universal access to broadband internet services for underserved rural and urban areas, including schools and libraries. Such activities may include but shall not be limited to research, design, implementation, operation, management and administration of programs to foster coordinated or cooperative service delivery initiatives among public, private, and/or not-for-profit organizations, and shared use of infrastructure or other resources. Funds shall be distributed in accordance with a competitive process that leverages additional investments by private or other governmental entities. The director of the budget, in cooperation with other executive agency officers as appropriate, shall report at least quarterly to the chair of the senate finance committee and the chair of the assembly ways and means committee as to the amounts and purposes for which these funds have been allocated ..... 1,250,000 ..... (re. $1,250,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Broadband Technology Opportunities Program

By chapter 50, section 1, of the laws of 2009:
For purposes of broadband competitive grants and allowable services and expenses to expand access for those residing in unserved or underserved areas funded by the American recovery and reinvestment act of 2009. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act ... 12,000,000 ..... (re. $12,000,000)

OFFICE FOR TECHNOLOGY

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Rural Broadband Infrastructure Development

By chapter 50, section 1, of the laws of 2009:
For purposes of rural broadband infrastructure competitive grants and allowable services and expenses to develop high speed broadband in rural areas that lack sufficient access funded by the American Recovery and Reinvestment Act of 2009. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act ... 5,000,000 .. (re. $5,000,000)

Total reappropriations for state operations and aid to localities 19,500,000
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OFFICE FOR TECHNOLOGY

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

NEW FACILITIES (CCP)

Capital Projects Fund

New Facilities Purpose

By chapter 50, section 1, of the laws of 2006, as added by chapter 108, section 1, of the laws of 2006:
For services and expenses related to the construction or lease purchase financing of a consolidated data center facility, including but not limited to the costs of property acquisition, studies, appraisals, surveys, testing, environmental impact statements and design and construction management services (00DC0607) ..... 99,500,000 ..... (re. $99,060,000)

ECONOMIC DEVELOPMENT (CCP)

Capital Projects Fund

Economic Development Purpose

By chapter 50, section 1, of the laws of 2008:
For activities related to increasing access to broadband services in underserved communities and areas, making broadband services affordable for all persons and businesses, and improving digital literacy throughout the state, including but not limited to the purchase of equipment, the development of infrastructure and the award of grants, which shall include but not be limited to grants to schools and libraries, distributed under a competitive process (00BI0809) ... 10,000,000 ..... (re. $10,000,000)

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	14,397,000	0
Special Revenue Funds - Federal	2,466,000	3,820,000
All Funds	16,863,000	3,820,000

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	6,451,000	7,946,000	0	14,397,000
SR-Federal	1,966,000	500,000	0	2,466,000
All Funds	8,417,000	8,446,000	0	16,863,000

SCHEDULE

ADMINISTRATION PROGRAM 1,337,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	408,000

NONPERSONAL SERVICE

Supplies and materials	11,000
Travel	16,000
Contractual services	82,000
Equipment	21,000
Amount available for nonpersonal service	130,000
Program account subtotal	538,000

General Fund / Aid to Localities
Local Assistance Account - 001

For payment of supplemental burial benefits to eligible families of military personnel killed in combat, pursuant to section

354-b of the executive law, and for transfer of such amounts as are necessary to state operations for related administrative expenses 200,000

For payments of gold star annuity benefits to eligible families of military personnel 599,000

Program account subtotal 799,000

BLIND VETERAN ANNUITY ASSISTANCE PROGRAM 5,720,000

General Fund / Aid to Localities
Local Assistance Account - 001

For payment of annuities to blind veterans and eligible surviving spouses. Up to $15,000 of this appropriation may be transferred to state operations for postage costs associated with this program 5,720,000

VETERAN COUNSELING SERVICES PROGRAM 7,840,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular 5,386,000
Holiday/overtime compensation 25,000

Amount available for personal service 5,411,000

NONPERSONAL SERVICE

Supplies and materials 70,000
Travel 116,000
Contractual services 216,000
Equipment 100,000

Amount available for nonpersonal service 502,000

Program account subtotal 5,913,000

General Fund / Aid to Localities
Local Assistance Account - 001

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law	1,177,000	
For services and expenses of the veterans outreach center, inc. (Monroe county)	250,000	
Program account subtotal	1,427,000	
Special Revenue Funds - Federal / Aid to Localities		
Federal Health and Human Services Fund - 265		
For services and expenses related to veterans' counseling and outreach	500,000	
Program fund subtotal	500,000	
VETERANS' EDUCATION PROGRAM		1,966,000
Special Revenue Funds - Federal / State Operations		
Federal Operating Grants Fund - 290		
Personal service	1,161,000	
Nonpersonal service	208,000	
Fringe benefits	528,000	
Indirect costs	69,000	
Total new appropriations for state operations and aid to localities		16,863,000

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

VETERANS' EDUCATION PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290

By chapter 50, section 1, of the laws of 2009:
Personal service ... 1,161,000 ..... (re. $1,161,000)
Nonpersonal service ... 208,000 ..... (re. $208,000)
Fringe benefits ... 528,000 ..... (re. $528,000)
Indirect costs ... 69,000 ..... (re. $69,000)

By chapter 50, section 1, of the laws of 2008:
Personal service ... 1,086,000 ..... (re. $1,086,000)
Nonpersonal service ... 208,000 ..... (re. $208,000)
Fringe benefits ... 494,000 ..... (re. $494,000)
Indirect costs ... 66,000 ..... (re. $66,000)

Total reappropriations for state operations and aid to localities 3,820,000
==========

WORKERS' COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	202,265,000	20,000,000
All Funds	202,265,000	20,000,000

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
SR-Other	202,265,000	0	0	202,265,000
All Funds	202,265,000	0	0	202,265,000

SCHEDULE

DISABILITY BENEFITS FUND PROGRAM 7,279,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Workers' Compensation Account

PERSONAL SERVICE

Personal service--regular	3,709,000
Holiday/overtime compensation	25,000
Amount available for personal service	3,734,000

NONPERSONAL SERVICE

Supplies and materials	70,000
Travel	7,000
Contractual services	1,505,000
Equipment	15,000
Fringe benefits	1,830,000
Indirect costs	118,000
Amount available for nonpersonal service	3,545,000

SYSTEMS MODERNIZATION PROGRAM 34,135,000

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339
Workers' Compensation Account

PERSONAL SERVICE

Personal service--regular	4,634,000
Holiday/overtime compensation	73,000
Amount available for personal service	4,707,000

NONPERSONAL SERVICE

Supplies and materials	101,000
Travel	69,000
Contractual services	23,860,000
Equipment	2,939,000
Fringe benefits	2,309,000
Indirect costs	150,000
Amount available for nonpersonal service	29,428,000

WORKERS' COMPENSATION PROGRAM	160,851,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Workers' Compensation Account

A portion of these funds may be suballocated to the department of law:

PERSONAL SERVICE

Personal service--regular	81,926,000
Temporary service	171,000
Holiday/overtime compensation	302,000
Amount available for personal service	82,399,000

NONPERSONAL SERVICE

Supplies and materials	1,060,000
Travel	1,062,000
Contractual services	32,683,000
Equipment	315,000
Fringe benefits	40,361,000
Indirect costs	2,612,000

WORKERS' COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

Amount available for nonpersonal service	78,093,000	
MAINTENANCE UNDISTRIBUTED		
For suballocation to the department of health for expenses incurred in the development of inpatient hospital rates for workers' compensation benefit payments.		
Personal service--regular	185,000	
Supplies and materials	6,000	
Travel	1,000	
Equipment	6,000	
Fringe benefits	90,000	
Indirect costs	71,000	
Amount available for maintenance undistributed	359,000	
Total new appropriations for state operations and aid to localities		202,265,000

WORKERS' COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

WORKERS' COMPENSATION PROGRAM

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Workers' Compensation Account

By chapter 50, section 1, of the laws of 2009:
Pursuant to a chapter of the laws of 2009, under a plan approved by the director of the budget, to improve the quality, timeliness and fairness of services performed by the workers' compensation board; provided however, up to $10,000,000 may be suballocated to the department of labor.
Personal service--regular ... 1,000,000 ..... (re. 1,000,000)
Supplies and materials ... 1,000,000 ..... (re. 1,000,000)
Contractual services ... 14,527,000 ..... (re. 14,527,000)
Equipment ... 3,000,000 ..... (re. 3,000,000)
Fringe benefits ... 439,000 ..... (re. 439,000)
Indirect costs ... 34,000 ..... (re. 34,000)

Total reappropriations for state operations and aid to localities 20,000,000
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Maintenance Undistributed

General Fund
Community Projects Fund - 007

By chapter 55, section 1, of the laws of 2006:
For services and expenses, grants in aid, or for contracts with certain not-for-profit agencies, universities, colleges, school districts, corporations, and/or municipalities in a manner determined pursuant to section 99-d of the state finance law and subject to a memorandum of understanding to be executed by the director of the budget, the secretary of the senate finance committee and the secretary of the assembly ways and means committee. The funds appropriated hereby may be suballocated to any department, agency, or public authority ... 200,000,000 ..... (re. $76,000,000)

By chapter 53, section 1, of the laws of 2005:
For services and expenses, grants in aid, or for contracts with certain not-for-profit agencies, universities, colleges, school districts, corporations, and/or municipalities in a manner determined pursuant to section 99-d of the state finance law and subject to a memorandum of understanding to be executed by the director of the budget, the secretary of the senate finance committee and the secretary of the assembly ways and means committee. The funds appropriated hereby may be suballocated to any department, agency, or public authority ... 200,000,000 ..... (re. $56,000,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 50, section 1, of the laws of 2005:
For services and expenses, grants in aid, or for contracts with certain not-for-profit agencies, universities, colleges, school districts, corporations, and/or municipalities in a manner determined pursuant to section 99-d of the state finance law and subject to a memorandum of understanding to be executed by the director of the budget, the secretary of the senate finance committee and the secretary of the assembly ways and means committee. The funds appropriated hereby may be suballocated to any department, agency, or public authority ... 200,000,000 ..... (re. $32,000,000)

By chapter 54, section 1, of the laws of 2003:
For services and expenses, grants in aid, or for contracts with certain not-for-profit agencies, universities, colleges, school districts, corporations, and/or municipalities in a manner determined pursuant to section 99-d of the state finance law and subject to a memorandum of understanding to be executed by the secretary of the senate finance committee and the secretary of the assembly ways and means committee. The funds appropriated hereby may be suballocated to any department, agency or public authority ..... 200,000,000 ..... (re. $35,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES
SERVICES, EXPENSES, OR GRANTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

General Fund
Community Projects Fund - 007
Account GG

By chapter 55, section 1, of the laws of 2008:
For services and expenses, grants in aid, or for contracts with certain not-for-profit agencies, universities, colleges, school districts, corporations, and/or municipalities in a manner determined pursuant to section 99-d of the state finance law and subject to a memorandum of understanding to be executed by the director of the budget, the secretary of the senate finance committee and the secretary of the assembly ways and means committee. The funds appropriated hereby may be suballocated to any department, agency, or public authority ... 30,000,000 ..... (re. $30,000,000)

By chapter 50, section 1, of the laws of 2002:
Funds herein appropriated may be allocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation for services, expenses, or grants ..... 4,000,000 ..... (re. $250,000)

By chapter 50, section 1, of the laws of 2000, as added by chapter 53, section 5, of the laws of 2000:
Funds herein appropriated may be allocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation for services, expenses, or grants ..... 4,000,000 ..... (re. $700,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 53, section 3, of the laws of 1999:
Funds herein appropriated may be allocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation for services, expenses, or grants ..... 4,000,000 ..... (re. $300,000)

General Fund / Aid to Localities
Community Projects Fund - 007
Account GG

By chapter 50, section 1, of the laws of 1998, as amended by chapter 53, section 5, of the laws of 1998:
Funds herein appropriated may be allocated, subject to the approval of the director of the budget, to any state department or agency for services, expenses or grants ... 541,000 ..... (re. $25,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	38,719,000	43,436,000
Special Revenue Funds - Other	500,000	0
All Funds	39,219,000	43,436,000

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	38,719,000	0	0	38,719,000
SR-Other	500,000	0	0	500,000
All Funds	39,219,000	0	0	39,219,000

SCHEDULE

COLLECTIVE BARGAINING AGREEMENTS	39,219,000

General Fund / State Operations
State Purposes Account - 003

A portion of these funds may be suballocated to other state agencies:

MAINTENANCE UNDISTRIBUTED

For services and expenses to allow the state to continue certain programs and activities originally initiated pursuant to collective bargaining agreements.

Personal service--regular	140,000
Contractual services	3,360,000
Amount available	3,500,000

For services and expenses related to funding for training of employees in information technology (IT) in the professional, scientific and technical services unit (PS&T) pursuant to a memorandum of under-

standing between the state and PS&T. The state will increase funding available for such training by $200,000, up to a maximum of $1,000,000, at each increment of an additional 100 full-time employees (FTEs) hired prior to December 31, 2011, to perform IT work that had been performed by contractors.

Supplies and materials	90,000
Travel	10,000
Contractual services	900,000
Amount available	1,000,000

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of civil service law in accordance with the following schedule:

Civil Service Employees Association

Joint committee on health benefits	1,331,000
Employee training and development	10,714,000
Safety and health maintenance committee	637,000
Employment security committee	525,000
Family benefits committee	2,582,000
Discipline	381,000
Employee assistance program	648,000
Statewide performance rating committee	41,000
Property damage	32,000
Work related clothing (operational services unit)	1,071,000
Tool allowance (operational services unit)	77,000
Tool insurance (operational services unit)	26,000
Uniform allowance (institutional services unit)	430,000
Work related clothing (institutional services unit)	80,000

Management/Confidential Program

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

Family benefits 310,000
Medical flexible spending account 500,000
Pre-tax transportation benefit 550,000
Management training 1,018,000
Uniform allowance 245,000
Tuition reimbursement 250,000
M/C share of negotiated programs 570,000

District Council-37

Family benefits 10,000
Committee on health benefits 5,000
Employee assistance program 4,000
Employee development and training 60,000
Statewide Performance Rating Committee 1,000
Time & attendance umpire process admin 1,000
Disciplinary panel administration 1,000

Professional, Scientific and Technical
Services Unit

Professional development and quality of
working life committee 530,000
Health and safety 688,000
PSPT program 5,629,000
Joint funded programs 981,000
Multi-funded programs 960,000
Professional development for nurses 500,000
Property damage 20,000
Family benefits 1,885,000
Employee assistance program 426,000
Joint committee on health benefits 500,000

Program account subtotal 34,219,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
NYS Flex Spending Accounts

MAINTENANCE UNDISTRIBUTED

For services and expenses related to the
administration of the NYS flex spending
accounts 500,000

Program account subtotal 500,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Total new appropriations for state operations and aid to	
2	localities	39,219,000
3		==========

COLLECTIVE BARGAINING AGREEMENTS

General Fund / State Operations
State Purposes Account - 003

The appropriation made by chapter 50, section 01, of the laws of 2009, is hereby amended and reappropriated to read:
A PORTION OF THESE FUNDS MAY BE SUBALLOCATED TO OTHER STATE AGENCIES:

Civil Service Employees Association

Joint committee on health benefits ... 1,268,000 ..... (re. $800,000)
Employee training and development ... 10,446,000 .... (re. $5,400,000)
Safety and health maintenance committee ... 643,000 ... (re. $500,000)
Employment security committee ... 500,000 ..... (re. $200,000)
Family benefits committee ... 2,460,000 ..... (re. $2,000,000)
Discipline ... 363,000 ..... (re. $210,000)
Employee assistance program ... 617,000 ..... (re. $200,000)
Statewide performance rating committee ... 39,000 ..... (re. $35,000)
Property damage ... 30,000 ..... (re. $30,000)
Work related clothing (operational services unit) .....
1,020,000 ..... (re. $120,000)
Tool allowance (operational services unit) ... 73,000 ... (re. $6,000)
Tool insurance (operational services unit) ... 25,000 .. (re. $25,000)
Uniform allowance (institutional services unit) .....
430,000 ..... (re. $30,000)
Work related clothing (institutional services unit) .....
80,000 ..... (re. $80,000)

Management/Confidential Program

Family benefits ... 310,000 ..... (re. $100,000)
Medical flexible spending account ... 500,000 ..... (re. $100,000)
Pre-tax transportation benefit ... 550,000 ..... (re. $200,000)
Management training ... 1,018,000 ..... (re. $300,000)
Uniform allowance ... 245,000 ..... (re. $50,000)
Tuition reimbursement ... 250,000 ..... (re. $100,000)
M/C share of negotiated programs ... 570,000 ..... (re. $200,000)

District Council-37

Employee development and training ... 60,000 ..... (re. $4,000)
Statewide Performance Rating Committee ... 1,000 ..... (re. $1,000)
Time & attendance umpire process admin ... 1,000 ..... (re. $1,000)
Disciplinary panel administration ... 1,000 ..... (re. $1,000)

Professional, Scientific and Technical Services Unit

Professional development and quality of working life committee .....
530,000 ..... (re. $350,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

Health and safety ... 598,000 ..... (re. $570,000)
PSPT program ... 5,487,000 ..... ($5,000,000)
Joint funded programs ... 961,000 ..... (re. $800,000)
Multi-funded programs ... 935,000 ..... (re. $700,000)
Professional development for nurses ... 500,000 ..... (re. $430,000)
Property damage ... 19,000 ..... (re. $19,000)
Family benefits ... 1,795,000 ..... (re. $1,300,000)
Employee assistance program ... 406,000 ..... (re. $130,000)
Joint committee on health benefits ... 500,000 ..... (re. $300,000)
Contract administration ... 150,000 ..... (re. $148,000)

The appropriation made by chapter 69, section 25, of the laws of 2009, is hereby amended and reappropriated to read:
A PORTION OF THESE FUNDS MAY BE SUBALLOCATED TO OTHER STATE AGENCIES:
Health Benefits Committee ... 35,000 ..... (re. $35,000)
Contract Administration ... 25,000 ..... (re. $25,000)

The appropriation made by chapter 70, section 23, of the laws of 2009, is hereby amended and reappropriated to read:
A PORTION OF THESE FUNDS MAY BE SUBALLOCATED TO OTHER STATE AGENCIES:
Health Benefits Committee ... 15,000 ..... (re. $15,000)
Contract administration ... 50,000 ..... (re. $50,000)

The appropriation made by chapter 213, section 18, of the laws of 2009, is hereby amended and reappropriated to read:
A PORTION OF THESE FUNDS MAY BE SUBALLOCATED TO OTHER STATE AGENCIES:
Joint committee on health benefits ... 13,000 ..... (re. $13,000)
Contract administration ... 200,000 ..... (re. $200,000)
Employee assistance program ... 300,000 ..... (re. $300,000)

The appropriation made by chapter 214, section 17, of the laws of 2009, is hereby amended and reappropriated to read:
A PORTION OF THESE FUNDS MAY BE SUBALLOCATED TO OTHER STATE AGENCIES:
Labor Management Committees ... 3,142,000 ..... (re. $3,035,000)
Employee assistance program ... 400,000 ..... (re. $400,000)
Joint committee on health benefits ... 294,000 ..... (re. $294,000)
Contract administration ... 200,000 ..... (re. $200,000)

The appropriation made by chapter 10, part A, section 26, of the laws of 2008, is hereby amended and reappropriated to read:
A PORTION OF THESE FUNDS MAY BE SUBALLOCATED TO OTHER STATE AGENCIES:
Joint committee on health benefits ... 2,357,000 ..... (re. $760,000)
Employee training and development ... 17,813,000 .... (re. $1,200,000)
Safety and health maintenance committee ... 1,409,000 .. (re. $50,000)
Employment security committee ... 930,000 ..... (re. $470,000)
Family Benefits Committee ... 4,573,000 ..... (re. $1,000,000)
Employee assistance program ... 1,147,000 ..... (re. $150,000)
Statewide performance rating committee ... 72,000 ..... (re. $65,000)
Property damage ... 57,000 ..... (re. $55,000)

Work related clothing (operational services unit) .....
1,898,000 ..... (re. $88,000)
Tool allowance (operational services unit) ... 136,000 .. (re. $8,000)
Tool insurance (operational services unit) ... 47,000 .. (re. $47,000)
Uniform allowance (institutional services unit) .....
830,000 ..... (re. $20,000)
Work related clothing (institutional services unit .....
147,000 ..... (re. $84,000)
Contract administration ... 400,000 ..... (re. $110,000)
Alternative Drug Study ... 300,000 ..... (re. $300,000)

General Fund - State Purposes Account

The appropriation made by chapter 49, section 12, of the laws of 2008, is hereby amended and reappropriated to read:
A PORTION OF THESE FUNDS MAY BE SUBALLOCATED TO OTHER STATE AGENCIES:
Employee development and training ... 120,000 ..... (re. $17,000)
Statewide Performance Rating Committee ... 2,000 ..... (re. $2,000)
Time & Attendance Umpire Process Admin ... 2,000 ..... (re. $2,000)
Disciplinary Panel Administration ... 2,000 ..... (re. $2,000)

The appropriation made by chapter 113, section 16, of the laws of 2008, is hereby amended and reappropriated to read:
A PORTION OF THESE FUNDS MAY BE SUBALLOCATED TO OTHER STATE AGENCIES:
For services and expenses to carry out the provisions of this act, including, but not limited to: adjustments to compensation, funding for professional development, safety and health, employee assistance programs, the employment committee, the affirmative action committee and the technology committee, the tripartite redeployment committee and the campus grants committee and for family benefit programs, including but not limited to the employer's share of dependent care, for employees of the state university of New York in the collective negotiating unit designated as the professional services negotiating unit ... 11,800,000 ..... (re. $6,000,000)
For the joint committee on health benefits .....
700,000 ..... (re. $500,000)

General Fund / State Operations
State Purposes Account - 003

The appropriation made by chapter 114, section 17, of the laws of 2008, is hereby amended and reappropriated to read:
A PORTION OF THESE FUNDS MAY BE SUBALLOCATED TO OTHER STATE AGENCIES:
Professional development and quality of working life committee .....
860,000 ..... (re. $400,000)
Health and Safety ... 826,000 ..... (re. $500,000)
PSPT Program ... 9,353,000 ..... (re. $1,900,000)
Joint Funded Programs ... 1,697,000 ..... (re. $500,000)
Multi-Funded Programs ... 1,594,000 ..... (re. $1,080,000)
Professional Development for Nurses ... 1,000,000 ..... (re. $773,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

Property Damage ... 37,000 ..... (re. $37,000)
Family Benefits ... 3,338,000 ..... (re. $1,000,000)
Employee Assistance Program ... 754,000 ..... (re. $100,000)
Joint Committee on Health Benefits ... 1,000,000 ..... (re. $200,000)
Dental and Vision Study ... 600,000 ..... (re. $600,000)
NYSCOPBA Legal Defense Fund ... 100,000 ..... (re. $100,000)
Contract administration ... 150,000 ..... (re. $100,000)

The appropriation made by chapter 375, section 23, of the laws of 2007, is hereby amended and reappropriated to read:
A PORTION OF THESE FUNDS MAY BE SUBALLOCATED TO OTHER STATE AGENCIES:
Employee training and development ... 77,000 ..... (re. $69,000)
Management directed training ... 49,000 ..... (re. $49,000)
Organizational Alcoholism Program ... 20,000 ..... (re. $20,000)
Legal Defense Fund ... 20,000 ..... (re. $20,000)
Labor Management Committee ... 57,000 ..... (re. $51,000)

Total reappropriations for state operations and aid to localities 43,436,000
==========

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COURTHOUSE IMPROVEMENTS AND EXPANSION OF DRUG COURTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

COURTHOUSE IMPROVEMENTS (CCP)

Capital Projects Fund

Preservation of Facilities Purpose

By chapter 50, section 1, of the laws of 2009:
For expenses associated with the creation, expansion or renovation of drug courts ... 8,000,000 ..... (re. $8,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	114,000	0
Special Revenue Funds - Other	817,000	0
All Funds	931,000	0

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	114,000	0	0	114,000
SR-Other	817,000	0	0	817,000
All Funds	931,000	0	0	931,000

SCHEDULE

OPERATIONS PROGRAM 931,000

General Fund / State Operations
State Purposes Account - 003

For services and expenses of the deferred compensation board pursuant to section 5 of the state finance law.

NONPERSONAL SERVICE

Contractual services 114,000

Program account subtotal 114,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Deferred Compensation Administration Account

PERSONAL SERVICE

Personal service--regular 366,000
Temporary service 28,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

Amount available for personal service	394,000	
NONPERSONAL SERVICE		
Supplies and materials	32,000	
Travel	32,000	
Contractual services	119,000	
Equipment	34,000	
Fringe benefits	194,000	
Indirect costs	12,000	
Amount available for nonpersonal service	423,000	
Program account subtotal	817,000	
Total new appropriations for state operations and aid to localities		931,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	2,368,014,000	3,337,000
Fiduciary Funds	101,000,000	0
All Funds	2,469,014,000	3,337,000

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	2,368,014,000	0	0	2,368,014,000
Fiduciary	101,000,000	0	0	101,000,000
All Funds	2,469,014,000	0	0	2,469,014,000

SCHEDULE

GENERAL STATE CHARGES		2,469,014,000
General Fund / State Operations		
State Purposes Account - 003		
For employee fringe benefits, net of receipts to the fringe benefit escrow accounts, including costs for those benefits which are related to employees paid from funds, accounts, or programs where the division of the budget has issued waivers.		
For the state's contribution to the employees' retirement system pension accumulation fund, the police and fire retirement system pension accumulation fund, and the New York state public employees group life insurance plan	1,122,900,000	
Less: an amount to be paid to offset the New York state and local employees' retirement systems costs, the New York state public employees' group life insurance plan costs, and the police and fire retirement system costs from the retirement account of the fringe benefit escrow account	(583,233,000)	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

For the state's contribution to the health insurance fund. The state's share of the health insurance program dividends shall be available to pay for the premiums in 2010-11 1,661,610,000
For the state's contribution to the social security contribution fund 530,364,000
For the state's contribution to the dental insurance plan 28,367,000
For the state's contribution to employee benefit fund programs, including the cost of generating a statewide fringe benefit and cost allocation rate 38,709,000
For the state's contribution to the vision care plan 8,454,000
For payments to the state insurance fund for workers' compensation benefits and other related workers' compensation costs prior to or after they become incurred including but not limited to the benefits defined in chapters 302 and 303 of the laws of 1985 ... 192,477,000
For payments associated with the accident reporting system 600,000
For reimbursement to the unemployment insurance fund for payments made to claimants formerly employed by the state of New York 10,930,000
For the state's contribution for supplemental pension payments in accordance with the provisions of article 4 and article 6 of the retirement and social security law and retirement benefits paid under sections 214 and 215 of the military law 255,000
To the survivors' benefit fund for payments to the survivors of state employees and retired state employees 7,178,000
For payments for the income protection plans of current and prior years 1,843,000
For payments for accidental death benefits pursuant to collective bargaining agreements 150,000
For payments for tuition reimbursement pursuant to collective bargaining agreements 50,000
For the payment of the metropolitan commuter transportation mobility tax pursuant article 23 of tax law as amended by chapter 25 of the laws of 2009 on behalf of the state employees employed in the metropolitan commuter transportation district 20,000,000

For taxes on public lands and payments pursuant to sections 532 through 546 of the real property tax law. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2010 in addition to current liabilities 189,740,000

For payments in accordance with section 19-a of the public lands law 23,316,000

For payments in accordance with section 19-b of the public lands law 500,000

For assessments for local improvements. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2010 in addition to current liabilities 4,000,000

For judgments against the state pursuant to section 20 of the court of claims act and for judgments pursuant to actions brought in the court of claims against public benefit corporations indemnified by the state, exclusive of the payment of any judgments arising out of actions or proceedings brought to obtain payment for wages, salaries or other employee benefits. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2010 in addition to current liabilities 81,000,000

For the payment of the defense by private counsel and the indemnification or payment on behalf of state officers and employees in civil judicial proceedings in accordance with the provisions of section 17 of the public officers law; the payment on behalf of the state, exclusive of the payment for wages, salaries or other employee benefits, in proceedings brought pursuant to Title VI of the Civil Rights Act of 1964, 42 USC S 2000d et seq., Title VII of the Civil Rights Act of 1964, 42 USC S 2000e et seq., and Title IX of the Education Amendments of 1972, 20 USC S 1681 et seq.; and in criminal proceedings in accordance with the provisions of section 19 of the public officers law. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2010 in addition to current liabilities 23,300,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

For the reissuance of checks which were not presented for payment within the time limits contained in section 102 of the state finance law or for which payment has been authorized by specific legislation. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2010 in addition to current liabilities 100,000

For transfer to the property casualty insurance security fund in accordance with the terms of the settlement between the state and the plaintiffs in accordance with the Court of Appeals' opinion in Alliance of American Insurers v. Chu, 77 NY2d 573 (1991) 2,200,000

For services and expenses associated with legal and other fees related to Indian land claims litigation involving the state of New York, local governments and private land owners who are named as defendants in these lawsuits, including liabilities incurred prior to April 1, 2010 2,000,000

For payment of claims for damage to personal or real property or for bodily injuries or wrongful death caused by officers, employees, or other authorized persons providing service to state government while providing such service, and the state university construction fund while acting within the scope of their employment, and while operating motor vehicles, and for any individuals operating motor vehicles which are assigned on a permanent basis with unrestricted use to state officers and employees when the person is permanently assigned the motor vehicle 2,000,000

For the purposes of providing COBRA health insurance coverage funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act 3,000,000

Less the amount appropriated to the state university of New York for suballocation to the miscellaneous -- all state departments and agencies, general state charges program for payment of employee fringe benefits ..... (1,003,796,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

	Program account subtotal	2,368,014,000

	Fiduciary Funds / State Operations	
	Employees Health Insurance Fund - 152	
	Reserve for Rate Fluctuations Account	
For	additional state expenditures in	
	relation to the New York state health	
	insurance program	100,000,000

	Program account subtotal	100,000,000

	Fiduciary Funds / State Operations	
	Employee Dental Insurance Fund - 162	
For	additional state expenditures in	
	relation to the New York state dental	
	insurance fund	1,000,000

	Program fund subtotal	1,000,000

	Total new appropriations for state operations and aid to	
	localities	2,469,014,000
		==========

GENERAL STATE CHARGES

General Fund / State Operations
State Purposes Account - 003

By chapter 50, section 1, of the laws of 2009:
For services and expenses associated with legal and other fees related to Indian land claims litigation involving the state of New York, local governments and private land owners who are named as defendants in these lawsuits, including liabilities incurred prior to April 1, 2009 ... 2,000,000 ..... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2007:
For services and expenses associated with legal and other fees related to Indian land claims litigation involving the state of New York, local governments and private land owners who are named as defendants in these lawsuits, including liabilities incurred prior to April 1, 2007 ... 2,000,000 ..... (re. $208,000)

By chapter 50, section 1, of the laws of 2006:
For services and expenses associated with legal and other fees related to Indian land claims litigation involving the state of New York, local governments and private land owners who are named as defendants in these lawsuits, including liabilities incurred prior to April 1, 2006 ... 2,000,000 ..... (re. $643,000)

By chapter 50, section 1, of the laws of 2005:
For services and expenses associated with legal and other fees related to Indian land claims litigation involving the state of New York, local governments and private land owners who are named as defendants in these lawsuits, including liabilities incurred prior to April 1, 2005 ... 2,000,000 ..... (re. $486,000)

Total reappropriations for state operations and aid to localities 3,337,000
==========

For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for such purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities, pursuant to a certificate of approval issued by the director of the budget 50,000,000

For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in special revenue - federal funds for payments for such purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget. Such payments shall be disbursed in compliance with all applicable federal statutes and regulations 50,000,000

For payments related to airport, bridge, transit and transportation security measures implemented at the request of the port authority of New York and New Jersey, the metropolitan transportation authority or other public authorities to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in the miscellaneous special revenue fund-339, airport security account, for payments for such purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget 3,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HOMELAND SECURITY

STATE OPERATIONS, AID TO LOCALITIES
AND CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

By chapter 50, section 1, of the laws of 2009:
For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for such purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities, pursuant to a certificate of approval issued by the director of the budget ... 61,347,000 ..... (re. $7,000,000)
For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in special revenue - federal funds for payments for such purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget. Such payments shall be disbursed in compliance with all applicable federal statutes and regulations ..... 50,000,000 ..... (re. $50,000,000)

By chapter 50, section 1, of the laws of 2008:
For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for such purposes and for transfer to all state departments, agencies and public authorities, pursuant to a certificate of approval issued by the director of the budget ..... 72,873,000 ..... (re. $ 2,000,000)
For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in special revenue - federal funds for payments for such purposes and for transfer to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget. Such payments shall be disbursed in compliance with all applicable federal statutes and regulations ... 50,000,000 ..... (re. $50,000,000)

By chapter 50, section 1, of the laws of 2007:
For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in special revenue - federal funds for payments for such purposes and for transfer to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget. Such payments shall be disbursed in compliance with all applicable federal statutes and regulations ... 50,000,000 ..... (re. $50,000,000)

By chapter 50, section 1, of the laws of 2006:

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HOMELAND SECURITY

STATE OPERATIONS, AID TO LOCALITIES
AND CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in special revenue - federal funds for payments for such purposes and for transfer to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget. Such payments shall be disbursed in compliance with all applicable federal statutes and regulations ... 50,000,000 ..... (re. $50,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	775,670,698	61,490,000
Special Revenue Funds - Other	3,212,000	0
All Funds	778,882,698	61,490,000

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	0	775,670,698	0	775,670,698
SR-Other	3,212,000	0	0	3,212,000
All Funds	3,212,000	775,670,698	0	778,882,698

SCHEDULE

AID AND INCENTIVES FOR MUNICIPALITIES 745,821,000

General Fund / Aid to Localities
Local Assistance Account - 001

For payment to local governments under the aid and incentives for municipalities program pursuant to section 54 of the state finance law in accordance with the following:
For base level grants to municipalities 734,821,000

For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.
Of the amount appropriated herein, up to $1,500,000 shall be made available for high priority planning grants and general efficiency planning grants to eligible municipalities.
Of the amount appropriated herein, up to $4,250,000 shall be made available for efficiency implementation grants to eligible municipalities.

Of the amount appropriated herein, up to $4,250,000 shall be made available for twenty-first century demonstration project grants to eligible municipalities.

Of the amount appropriated herein, up to $1,000,000 shall be made available for municipal merger incentives for eligible municipalities.

Notwithstanding the above provisions of this appropriation, and subject to approval of the director of the budget, any unused moneys provided pursuant to this appropriation for high priority planning grants, general efficiency planning grants or twenty-first century demonstration project grants may be used for efficiency implementation grants, and any unused moneys provided pursuant to this appropriation for high priority planning grants, general efficiency planning grants or efficiency implementation grants may be used for twenty-first century demonstration project grants.

Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget 11,000,000

SMALL GOVERNMENT ASSISTANCE 2,088,698

General Fund / Aid to Localities
Local Assistance Account - 001

For payment of small government assistance on or before March 31, 2010 upon audit and warrant of the comptroller according to the following:

For payment to the Ausable Valley School District 83,300

For payment to the Northern Adirondack School District 38,220

For payment to the Franklin School District 5,684

For payment to the Hancock School District 108,192

For payment to the Walton School District 13,720

For payment to the Crown Point School District 99,764

For payment to the Elizabethtown-Lewis School District 188,356

For payment to the Moriah School District 41,944
For payment to the Newcomb School District 179,536
For payment to the Schroon Lake School District 9,604
For payment to the Westport School District 63,896
For payment to the Tupper Lake School District 200,704
For payment to the Saranac Lake School District 17,836
For payment to the Indian Lake School District 2,940
For payment to the Long Lake School District 158,956
For payment to the Harrisville School District 2,940
For payment to the Port Jervis School District 35,280
For payment to the Clifton-Fine School District 45,864
For payment to the Colton-Pierrepont School District 127,988
For payment to the Edwards-Knox School District 12,348
For payment to the Edinburg School District 55,076
For payment to the Eldred School District 197,372
For payment to the Tri-Valley School District 35,476
For payment to the Livingston Manor School District 32,144
For payment to the Delaware Valley-Jeffers School District 68,404
For payment to the Warrensburg School District 41,478
For payment to the County of Essex 126,420
For payment to the County of Franklin 73,500
For payment to the County of Hamilton 21,756

AID TO MUNICIPALITIES WITH VIDEO LOTTERY GAMING FACILITIES .. 23,841,000

General Fund / Aid to Localities
Local Assistance Account - 001

For payment of aid to eligible cities and eligible municipalities in which a video lottery gaming facility is located pursuant to section 54-l of the state finance law. Within the amount appropriated herein, $17,640,000 shall be available for payment to the city of Yonkers pursuant to

section 54-l of the state finance law no earlier than April 1, 2011 and no later than June 30, 2011 on audit and warrant of the state comptroller notwithstanding any provision of law to the contrary including any contrary provision of section 40 or section 54-l of the state finance law. Such payment shall constitute complete liquidation of the state's obligation to the city under section 54-l of the state finance law for the state fiscal year commencing on April 1, 2011 23,841,000

NEW YORK STATE FINANCIAL CONTROL BOARD 3,212,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
NYS Financial Control Board Account

PERSONAL SERVICE

Personal service--regular 1,608,000

NONPERSONAL SERVICE

Supplies and materials 35,700
Travel 10,500
Contractual services 728,300
Equipment 27,500
Fringe benefits 735,000
Indirect costs 67,000

Amount available for nonpersonal service 1,604,000

MISCELLANEOUS FINANCIAL ASSISTANCE 3,920,000

General Fund / Aid to Localities
Local Assistance Account - 001

For payment to the county of Madison to provide interim financial assistance to mitigate shortfalls in real property tax revenue resulting from the non-payment of real property taxes by the Oneida Indian Nation of New York 1,960,000

For payment to the county of Oneida to provide interim financial assistance to mitigate shortfalls in real property tax revenue resulting from the non-payment of real property taxes by the Oneida Indian Nation of New York	1,960,000	
Total new appropriations for state operations and aid to localities		778,882,698

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

AID AND INCENTIVES FOR MUNICIPALITIES

General Fund / Aid to Localities
Local Assistance Account - 001

The appropriation made by chapter 50, section 1, of the laws of 2009, as amended by chapter 502, section 1, of the laws of 2009, is hereby amended and reappropriated to read as follows:

For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.

Of the amount appropriated herein, up to [$2,450,000] $1,500,000 shall be made available for high priority planning grants and general efficiency planning grants to eligible municipalities.

Of the amount appropriated herein, up to [$4,400,000] $4,250,000 shall be made available for efficiency implementation grants to eligible municipalities.

Of the amount appropriated herein, up to [$4,165,000] $4,250,000 shall be made available for twenty-first century demonstration project grants to eligible municipalities.

[Of the amount appropriated herein, up to $1,960,000 shall be made available for municipal merger incentives for eligible municipalities.]

Notwithstanding the above provisions of this appropriation, and subject to approval of the director of the budget, any unused moneys provided pursuant to this appropriation for high priority planning grants, general efficiency planning grants or twenty-first century demonstration project grants may be used for efficiency implementation grants, and any unused moneys provided pursuant to this appropriation for high priority planning grants, general efficiency planning grants or efficiency implementation grants may be used for twenty-first century demonstration project grants.

Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget .....
[12,975,000] 10,000,000 ..... (re. $10,000,000)

By chapter 50, section 1, of the laws of 2008, as amended by chapter 50, section 1, of the laws of 2009:

For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.

Of the amount appropriated herein, up to $2,450,000 shall be made available for high priority planning grants and general efficiency planning grants to eligible municipalities.

Of the amount appropriated herein, up to $4,900,000 shall be made available for efficiency implementation grants to eligible municipalities.

Of the amount appropriated herein, up to $4,165,000 shall be made available for twenty-first century demonstration project grants to eligible municipalities.

Of the amount appropriated herein, up to $500,000 shall be suballocated to the department of state and other state agencies subject to approval of the director of the budget for administrative expenses, regional technical assistance and state agency shared services assistance to local governments.

Notwithstanding the above provisions of this appropriation, and subject to approval of the director of the budget, any unused moneys provided pursuant to this appropriation for high priority planning grants, general efficiency planning grants or twenty-first century demonstration project grants may be used for efficiency implementation grants, and any unused moneys provided pursuant to this appropriation for high priority planning grants, general efficiency planning grants or efficiency implementation grants may be used for twenty-first century demonstration project grants.

Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... 12,015,000 ..... (re. $11,515,000)

By chapter 50, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2009:

For a shared municipal services incentive award program administered by the department of state. Of the amount appropriated herein, up to $13,920,000 shall be made available for shared municipal services incentive awards to eligible municipalities. Of this amount, up to $220,000 shall be suballocated to the department of state and other state agencies subject to approval of the director of the budget for administrative expenses and to provide regional technical assistance relating to consolidations, mergers, dissolutions, cooperative agreements and shared services.

Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... 13,920,000 ..... (re. $8,820,000)

By chapter 50, section 1, of the laws of 2006, as amended by chapter 50, section 1, of the laws of 2009:

For a shared municipal services incentive program administered by the department of state. For the purposes of this appropriation "municipality" shall mean counties, cities, towns, villages, special improvement districts, fire districts, fire alarm districts, fire protection districts and school districts:

Of the amount appropriated herein, up to $5,100,000 shall be available for shared municipal services incentive awards to two or more municipalities, provided that the maximum grant award per municipality shall not exceed $200,000. Such grants may be used to cover the costs associated with consolidations, mergers, dissolutions, cooperative agreements and shared services of municipalities, including, but not limited to, legal and consultant services, feasibility studies, capital improvements, and other necessary expenses. Of this amount, up to $600,000 shall be suballocated to the department of state for a contract with the government law center at Albany law

school to provide regional technical assistance through academic institutions relating to consolidations, mergers, dissolutions, cooperative agreements and shared services;

Of the amount appropriated herein, up to $3,850,000 shall be available for shared highway services incentive awards. Such grants may be awarded, in consultation with the commissioner of transportation, to two or more municipalities. The maximum grant award per municipality shall not exceed $300,000. Grants may be awarded to cover the costs associated with, but not limited to, joint highway equipment purchases, capital improvements that benefit two or more municipal highway departments, contractual services between two or more municipal highway departments or for the consolidation of two or more municipal highway departments;

Of the amount appropriated herein, up to $4,350,000 shall be available for local health insurance incentive awards. The maximum grant award per municipality shall not exceed $500,000. Grants may be awarded, in consultation with the commissioner of civil service, to support costs associated with the creation of local health consortiums under which two or more municipalities seek cost savings by pooling health insurance risk and ensuring reasonable employee cost sharing, to match savings achieved by joining the New York state health insurance program or to provide collective bargaining incentives that promote employee cost sharing of health insurance premiums. Provided further, the secretary of state may enter into an agreement with the commissioner of civil service to administer such awards;

Of the amount appropriated herein, up to $1,000,000 shall be available for countywide shared services incentive awards to a county that develops a countywide shared services plan under which at least fifty percent of the total number of cities, towns, villages and school districts in such county agree to participate. Special improvement districts, fire districts, fire alarm districts, and fire protection districts shall also be encouraged by the county to participate in such plan. Such countywide shared services plans shall identify estimated local savings as well as the respective responsibilities of participating municipalities in sharing services including but not limited to, public safety, purchasing, payroll, and real property tax assessment. The maximum grant award shall not exceed $300,000;

Any unused moneys provided pursuant to this appropriation for shared highway services incentive awards, local health insurance incentive awards or countywide shared services incentive awards may be used for shared municipal services incentive awards. For the shared municipal services incentive awards, shared highway services incentive awards and countywide shared services incentive awards a ten percent local match of the approved project shall be required to receive the grant. No part of any grant awards under the shared municipal services incentive awards, shared highway services incentive awards and countywide shared services incentive awards shall be used for recurring expenses such as salaries. All grant awards shall be guided by eligibility requirements, application forms and proce-

dures, criteria of review and grant approval guidelines as established by the department of state.

Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... 14,300,000 ..... (re. $5,466,000)

By chapter 50, section 1, of the laws of 2005, as amended by chapter 50, section 1, of the laws of 2006:

For payment to local governments under the aid and incentives for municipalities program pursuant to section 54 of state finance law in accordance with the following:

For shared municipal services incentive awards to cities, towns, villages, school districts and counties outside the city of New York, of which up to $200,000 shall be suballocated to the department of state for administrative expenses .....
2,750,000 ..... (re. $639,000)

EFFICIENCY INCENTIVE GRANTS

General Fund / Aid to Localities
Local Assistance Account - 001

The appropriation made by chapter 50, section 1, of the laws of 2008, as added by chapter 55, section 3, of the laws of 2008, is hereby amended and reappropriated to read as follows:

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be made available for payment to the Buffalo fiscal stability authority for use in awarding grants to support city activities to achieve recurring savings through innovations and reengineering. Payments for such purposes shall be allocated subject to plans or amended plans provided pursuant to section 3857-a of the public authorities law and subject to a payment plan approved by the director of the budget ... [2,940,000] 1,470,000 .. (re. $1,470,000)

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be made available for payment to the Erie county fiscal stability authority for use in awarding grants to support county activities to achieve recurring savings through innovations and reengineering. Payments for such purposes shall be allocated subject to plans or amended plans provided pursuant to section 3957-a of the public authorities law and subject to a payment plan approved by the director of the budget .....
[6,860,000] 3,430,000 ..... (re. $3,430,000)

The appropriation made by chapter 50, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2009, is hereby amended and reappropriated to read as follows:

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be made available for payment to the Buffalo fiscal stability authority for use in awarding grants to support city activities to achieve recurring savings through innovations and

reengineering. Payments for such purposes shall be allocated subject to plans or amended plans provided pursuant to section 3857-a of the public authorities law and subject to a payment plan approved by the director of the budget .....
[11,760,000] 8,630,000 ..... (re. $8,630,000)

The appropriation made by chapter 50, section 1, of the laws of 2006, as amended by chapter 50, section 1, of the laws of 2009, is hereby amended and reappropriated to read as follows:

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be made available for payment to the Erie county fiscal stability authority for use in awarding grants to support county activities to achieve recurring savings through innovations and reengineering. Payments for such purposes shall be allocated subject to plans or amended plans provided pursuant to section 3957 of the public authorities law and subject to a payment plan approved by the director of the budget .....
[17,640,000] 13,657,000 ..... (re. $11,520,000)

Total reappropriations for state operations and aid to localities 61,490,000
==========

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PAYMENT TO THE CITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

Local Government Assistance Tax Fund - 364

For payment to the city of New York pursuant to section 3238-a of the public authorities law upon audit and warrant of the comptroller. The amount appropriated herein shall constitute fulfillment of the state's obligation for the fiscal year of the city of New York ending June 30, 2010-11 170,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS 2010-11

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds	187,285,000	231,451,000
All Funds	187,285,000	231,451,000

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
Cap Proj	0	0	187,285,000	187,285,000
All Funds	0	0	187,285,000	187,285,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS 2010-11

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund	187,285,000
All Funds	187,285,000

PROGRAM CHANGES AND EXPANSION (CCP)	187,285,000

Capital Projects Fund

Program Improvement/Change Purpose

For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P101008) 187,285,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

PROGRAM CHANGES AND EXPANSION (CCP)

Capital Projects Fund

Program Improvement/Change Purpose

By chapter 50, section 1, of the laws of 2009:
For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P090908) ... 129,800,000 .. (re. $123,488,000)

By chapter 50, section 1, of the laws of 2008:
For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P080808) ... 141,000,000 ... (re. $41,934,000)

By chapter 50, section 1, of the laws of 2007:
For the purchase cost of equipment to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P070708) ..... 20,000,000 ..... (re. $20,000,000)

By chapter 50, section 1, of the laws of 2006:
For the purchase cost of equipment to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P060608) ..... 117,000,000..... (re. $46,029,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

WORLD TRADE CENTER PROGRAM (CCP)

Federal Capital Projects Fund - 291

Federal Aid Highways Purpose

By chapter 50, section 1, of the laws of 2006:
To the department of transportation for the federal share of transportation projects related to service in Lower Manhattan related to the September 11, 2001 attack on the New York City World Trade Center, including but not limited to construction, reconstruction, reconditioning and preservation of highways, bridges, ferry and other transportation facilities; the acquisition of property; payment for engineering services including, but not limited to costs of personal services, non-personal services and fringe benefits of the department of transportation, and contract services provided by private firms; appraisals, surveys, testing, and environmental impact statements for transportation projects; the payment of liabilities incurred prior to April 1, 2006 and any other transportation costs incurred as part of the recovery from the attack on the World Trade Center. The funds appropriated hereby shall be used in accordance with applicable federal transportation statutes and regulations and may be suballocated for transportation purposes (2CWT0620) .....
265,000,000 ..... (re. $194,040,000)

By chapter 50, section 1, of the laws of 2002:
To the department of transportation for the federal share of transportation projects related to service in Lower Manhattan related to the September 11, 2001 attack on the New York City World Trade Center, including but not limited to construction, reconstruction, reconditioning and preservation of highways, bridges, ferry and other transportation facilities; the acquisition of property; payment for engineering services including, but not limited to costs of personal services, non-personal services and fringe benefits of the department of transportation, and contract services provided by private firms; appraisals, surveys, testing, and environmental impact statements for transportation projects; the payment of liabilities incurred prior to April 1, 2002 and any other transportation costs incurred as part of the recovery from the attack on the World Trade Center. The funds appropriated hereby shall be used in accordance with applicable federal transportation statutes and regulations and may be suballocated for transportation purposes to the Metropolitan Transportation Authority. (17WT0220) .....
342,000,000 ..... (re. $155,999,000)

WORKERS' COMPENSATION BOARD WORLD TRADE CENTER PROGRAM

Special Revenue Funds - Federal / State Operations and Aid to Localities
Federal Operating Grants Fund - 290
Federal Grants for Disaster Assistance Account

By chapter 50, section 1, of the laws of 2002, and such amount as transferred by chapter 14, section 1, of the laws of 2003:
For transfer to the workers' compensation board for the federal share of services and expenses related to workers' compensation benefit costs related to the September 11, 2001 attack on the New York City World Trade Center, in accordance with federal regulations ..... 175,000,000 ..... (re. $42,000,000)

CONTINGENT AND OTHER APPROPRIATIONS

S 2. The several amounts specified in this section, or so much thereof as may be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, for the several purposes specified.

Fiduciary Funds / State Operations
Common Retirement Fund - 400

PENSION INVESTMENT AND PUBLIC FINANCE PROGRAM		11,288,000
PERSONAL SERVICE		
Personal service--regular	6,678,000	
Temporary service	18,000	
Amount available for personal service	6,696,000	
NONPERSONAL SERVICE		
Supplies and materials	25,000	
Travel	91,000	
Contractual services	1,290,000	
Equipment	2,000	
Fringe benefits	3,051,000	
Indirect costs	133,000	
Amount available for nonpersonal service	4,592,000	
RETIREMENT SERVICES PROGRAM		90,102,000
PERSONAL SERVICE		
Personal service--regular	42,290,000	
Temporary service	159,000	
Overtime holiday	2,000,000	
Amount available for personal service	44,449,000	
NONPERSONAL SERVICE		
Supplies and materials	669,000	
Travel	894,000	
Contractual services	21,796,000	
Equipment	1,650,000	
Fringe benefits	19,349,000	
Indirect costs	1,259,000	
Amount available for nonpersonal service	45,653,000	

CONTINGENT AND OTHER APPROPRIATIONS

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

PERSONNEL BENEFIT SERVICES PROGRAM 6,500,000

Internal Service Funds / State Operations
Health Insurance Revolving Account - 396
Health Insurance Internal Services Account

For services and expenses related to the
operation of the New York state benefits
eligibility and accounting system 6,500,000

CURATORIAL SERVICES PROGRAM 750,000

Fiduciary Funds / State Operations
Miscellaneous New York State Agency Fund - 169
Executive Mansion Trust Account

For services and expenses related to the operation of the executive mansion trust in accordance with article 54 of the arts and cultural affairs law.

NONPERSONAL SERVICE

Contractual services 250,000

Program account subtotal 250,000

Fiduciary Funds / State Operations
Miscellaneous New York State Agency Fund - 169
Empire State Plaza Art Commission Account

For services and expenses related to the operation of the empire state plaza art commission in accordance with article 4 of the arts and cultural affairs law.

NONPERSONAL SERVICE

Contractual services 500,000

Program account subtotal 500,000

EXECUTIVE DIRECTION PROGRAM 1,175,000

General Fund / State Operations
State Purposes Account - 003

For payments related to the new headquarters for the department of audit and control, the New York state and local employees' retirement system and the New York state and local police and fire retirement system.

CONTINGENT AND OTHER APPROPRIATIONS

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

NONPERSONAL SERVICE

Contractual services 1,175,000

CONTINGENT AND OTHER APPROPRIATIONS

SPECIAL EMERGENCY APPROPRIATION 2010-11

The sum of $100,000,000 is hereby appropriated solely for transfer by the governor to the general, special revenue, capital projects, proprietary or fiduciary funds to meet unanticipated emergencies pursuant to section 53 of the state finance law 100,000,000

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CONTINGENT AND OTHER APPROPRIATIONS

SPECIAL FEDERAL EMERGENCY APPROPRIATION 2010-11

The sum of $1,000,000,000 is hereby appropriated solely for transfer by the governor to funds established to account for revenues from the federal government in order to meet unanticipated or emergency expenditures pursuant to section 53 of the state finance law. In addition, to the extent necessary to spend monies available from the American Recovery and Reinvestment Act of 2009, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public authority for the purposes in the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act 1,000,000,000

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

General Fund / State Operations
State Purposes Account - 003

For payments to those insurance companies participating in the New York state government employees health insurance plan in the event of termination of the contractual agreement between such insurance companies and the New York state department of civil service, or in the event of termination of the contractual agreement between the New York state department of civil service and such municipalities or school districts which have elected to receive distributions from the health insurance reserve receipts fund, and for payments to the health insurance reserve receipts fund as required to fulfill contractual agreements between the New York state department of civil service and those insurance companies participating in the New York state governmental employees health insurance plan.
The moneys hereby appropriated shall be available for payments to the health insurance reserve receipts fund and the above insurance carriers 651,240,000
==========

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

Fiduciary Funds / State Operations
Health Insurance Reserve Receipts Fund - 167

For disbursement pursuant to section 99-c of the state finance law 192,400,000
==========

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HOMELAND SECURITY

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

For payments related to security measures implemented in response to heightened security threat alerts or domestic terrorism incidents. This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for such purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget 65,000,000

==========

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HOMELAND SECURITY

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

By chapter 50, section 1, of the laws of 2009:

For payments related to security measures implemented in response to heightened security threat alerts or domestic terrorism incidents. This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for such purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget ..... 65,000,000 ..... (re. $10,587,000)

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE 1,605,000,000

General Fund / State Operations
State Purposes Account - 003

For the purpose of maintaining the solvency of the following funds.
Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available.
No moneys shall be available for expenditure from this appropriation until a certificate of approval has been issued by the director of the division of the budget and a copy of such certificate has been filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such moneys shall be payable on the audit and warrant of the comptroller on vouchers certified or approved in the manner provided by law.
To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available 190,000,000
To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available 325,000,000
To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available 300,000,000

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available 250,000,000

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available 230,000,000

To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available 50,000,000

To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available 110,000,000

To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available 60,000,000

To the property/casualty insurance security fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available 90,000,000

MUNICIPAL ASSISTANCE STATE AID FUND 15,000,000

Fiduciary Funds / Aid to Localities
Municipal Assistance State Aid Fund

SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE CORPORATION FOR THE CITY OF TROY
For payment pursuant to the provisions of section 92-e of the state finance law to the municipal assistance corporation for the city of Troy, to the extent required to comply with the agreements between such corporation and the holders of its notes and bonds, and for the corporate purposes of such corporation, and, to the extent not required by such corporation for such purposes, for payment to the city of Troy for support of local government, provided however, that the maximum amount to be paid pursuant to this appropriation shall not exceed the total of the revenues deposited in the municipal assistance state aid fund for such city pursuant to the provisions of section 92-e of the state finance law 15,000,000

MUNICIPAL ASSISTANCE TAX FUND 15,000,000

Fiduciary Funds / Aid to Localities
Municipal Assistance Tax Fund

SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE CORPORATION FOR THE CITY OF TROY
For payment pursuant to the provisions of section 92-d of the state finance law to the municipal assistance corporation for the city of Troy, to the extent required to comply with the agreements between such corporation and the holders of its notes and bonds, and for the corporate purposes of such corporation, and, to the extent not required by such corporation for such purposes, for payment to the city of Troy for support of local government, provided however, that the maximum amount to be

paid pursuant to this appropriation shall not exceed the total of the revenues derived from sales and compensating use taxes imposed and collected by sections 1210 and 1262 of the tax law, that would have been received by the city of Troy absent the application of chapter 721 of the laws of 1994 15,000,000

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

General Fund / State Operations
State Purposes Account - 003

For transfer by the director of the budget to the local assistance account of the general fund or to the state purposes account of the general fund to supplement appropriations for services and expenses of any state department or agency to provide such agency with spending authority necessary to replace anticipated revenue denied such agency and department as a result of federal audit disallowances which reduce available grant awards .. 200,000,000
==========

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

General Fund / State Operations
State Purposes Account - 003

For payments to the state insurance fund for the purpose of making workers' compensation payments to state employee claimants as required to fulfill terms of the agreement between the New York state department of civil service and the state insurance fund 18,030,000
==========

S 3. Section 1 of chapter 50 of the laws of 2009, enacting the public protection and general government budget, is amended by repealing the items herein below set forth in brackets and by adding to such section the other items underscored in this section.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

AID TO MUNICIPALITIES WITH VIDEO LOTTERY GAMING FACILITIES
..... 26,551,000

General Fund / Aid to Localities
Local Assistance Account - 001

For payment of aid to eligible cities and eligible municipalities in which a video lottery gaming facility is located pursuant to section 54-l of the state finance law. Within the amount appropriated herein, [$19,600,000] $17,640,000 shall be available for payment to the city of Yonkers pursuant to section 54-l of the state finance law no earlier than April 1, 2010 and no later than June 30, 2010 on audit and warrant of the state comptroller notwithstanding any provision of law to the contrary including any contrary provision of section 40 or section 54-l of the state finance law.
Such payment shall constitute complete liquidation of the state's obligation to the city under section 54-l of the state finance law for the state fiscal year commencing on April 1, 2010 26,551,000

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