S T A T E O F N E W Y O R K

S. 6604--B A. 9704--C

S E N A T E - A S S E M B L Y

January 19, 2010

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

HEALTH AND MENTAL HYGIENE BUDGET

THE PEOPLE OF THE STATE OF NEW YORK, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

Section 1. a) The several amounts specified in this chapter for state operations and for aid to localities, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

b) Where applicable, appropriations made by this chapter for expenditures from federal grants for state operations and for aid to localities may be allocated for spending from federal grants for any grant period beginning, during, or prior to, the state fiscal year beginning on April 1, 2010.

c) The several amounts specified in this chapter for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction

EXPLANATION--Matter in ITALICS (underscored) is new; matter in brackets [ ] is old law to be omitted.

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programs (hereinafter referred to by the abbreviation CCP), purposes, and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs necessary and pertinent to accomplish the intent of the appropriations and are appropriated in accordance with the provisions of section 93 of the state finance law.

d) Any amounts specified in this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.

e) The several amounts specified in this chapter as capital projects - reappropriations, or so much thereof as shall be sufficient to accomplish the purpose of the appropriations, as appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects, being the undisbursed balances of the prior year's appropriations, are reappropriated and unless otherwise amended or repealed in part or total in this chapter shall continue to be available for the same purposes as the prior appropriations or as otherwise amended for the fiscal year beginning April 1, 2010.

The capital projects reappropriations contained in this chapter may be amended by repealing the items set forth in brackets and by adding thereto the underscored material. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (...) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [-] for deletions and underscores for additions, the purpose, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with section 25 of the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof are, unless otherwise indicated, chapter 54, section 1 or 2, of the laws of 2009.

f) The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the unexpended balances of the prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 2010. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (...) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [-] for deletions and underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 54, section 1 or 2, of the laws of 2009.

g) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

h) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2010.

OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM 14,350,400

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular 2,348,200
Temporary service 7,300
Amount available for personal service 2,355,500

NONPERSONAL SERVICE

Supplies and materials 48,300
Travel 92,100
Contractual services 227,900
Equipment 24,600
Amount available for nonpersonal service 392,900
Program account subtotal 2,748,400

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For programs provided under the titles of the federal older Americans act and other health and human services programs 9,394,000
For purposes of Congregate Nutritional Services funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act 150,000
For purposes of Home-Delivered Nutritional Services funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act 65,000
Program fund subtotal 9,609,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Office for the Aging Federal Grants Account

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For services and expenses related to the provision of aging services programs 1,200,000

Program account subtotal 1,200,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Senior Community Service Employment Account

For the senior community service employment program provided under title V of the federal older Americans act 393,000

For additional expenses of the senior community service employment program provided under title V of the federal older Americans act funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act 50,000

Program account subtotal 443,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Aging Grants and Bequest Account

For service and expenses of the state office for the aging.

NONPERSONAL SERVICE

Supplies and materials 50,000
Travel 50,000
Contractual services 150,000

Program account subtotal 250,000

Enterprise Funds / State Operations
Miscellaneous Enterprise Fund - 331
Aging Enterprises Account

For service and expenses related to video and other media.

NONPERSONAL SERVICE

Contractual services 100,000

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Program account subtotal 100,000

COMMUNITY SERVICES PROGRAM 225,259,000

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses, including the payment of liabilities incurred prior to April 1, 2010, related to the community services elderly grant program. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties. Notwithstanding any provision of law, rule or regulation to the contrary, subject to the approval of the director of the budget, funds appropriated herein for the community services for the elderly program (CSE) and the expanded in-home services for the elderly program (EISEP) may be used in accordance with a waiver or reduction in county maintenance of effort requirements established pursuant to section 214 of the elder law, except for base year expenditures. To the extent that funds hereby appropriated are sufficient to exceed the per capita limit established in section 214 of the elder law, the excess funds shall be available to supplement the existing per capita level in a uniform manner consistent with statutory allocations 15,312,000

For planning and implementation, including the payment of liabilities incurred prior to April 1, 2010, of a program of expanded in-home, case management and ancillary community services for the elderly (EISEP). No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties, including the city of New York 46,035,000

For services and expenses of grants to area agencies on aging for the establishment

OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

and operation of caregiver resource centers 353,000
For services and expenses, including the payment of liabilities incurred prior to April 1, 2010, associated with the supplemental nutrition assistance program (SNAP), including a suballocation to the department of agriculture and markets to be transferred to state operations for administrative costs of the farmers market nutrition program. No expenditure shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purpose of such expenditures and the allocation of funds among the counties 21,380,000
Local grants for services and expenses of the long-term care ombudsman program 690,000
For services and expenses of the retired and senior volunteer program (RSVP) 433,000
For services and expenses of the EAC/Nassau senior respite program 237,000
For services and expenses of the home aides of central New York, Inc. senior respite program 142,000
For services and expenses of the New York foundation for senior citizens home sharing and respite care program 172,000
For state aid grants to providers of respite services to the elderly. Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider 656,000
For state aid grants to providers of social model adult day services. Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider 872,000
For state aid grants to naturally occurring retirement communities (NORC). Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be

made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider 2,027,000

For state aid grants to neighborhood naturally occurring retirement communities (NNORC). Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider 2,027,000

For grants in aid to the 59 designated area agencies on aging for transportation operating expenses related to serving the elderly. Funds shall be allocated from this appropriation pursuant to a plan prepared by the director of the state office for the aging and approved by the director of the budget 921,000

For services and expenses of the foster grandparents program 196,000

For services and expenses related to an elderly abuse education and outreach program in accordance with section 219 of the elder law funding priority shall be given to the renewal of existing contracts with the state office for the aging 490,000

Notwithstanding any inconsistent provision of law, effective October 1, 2006, expenditures made from this appropriation shall effectively provide a cost of living adjustment for providers of the following services, as determined by the director of the state office for the aging, expanded in-home services for the elderly program (EISEP), community services for the elderly program (CSE) and the supplemental nutrition assistance program (SNAP). The director of the state office for the aging shall determine the standards and requirements necessary for reimbursement of such increases. Further, all such increases shall be made pursuant to a provider attestation regarding the use of such funds to be provided in the format prescribed by the state office for the aging. Funds shall be allocated from this appropriation pursuant to a plan prepared by the director of the state office for

the aging and approved by the director of the budget 14,707,000

For grants to the area agencies on aging for the health insurance information, counseling and assistance program 921,000

For state matching funds for services and expenses to match federally funded model projects and/or demonstration grant programs, a portion of which may be transferred to state operations or to other entities as necessary to meet federal grant objectives 236,000

For grants in aid to up to seven designated area agencies on aging for the creation of regional caregiver centers for excellence for the purpose of providing education and training to caregivers, the development and implementation of innovative approaches to assisting caregivers and reducing caregiver stress, provision of technical assistance and training to caregiver program coordinators and other programs and other activities to directly support community caregivers. At least 20 percent of the amount appropriated shall be used to provide respite services to informal caregivers 230,000

For up to eight community empowerment initiative start up grants to enable communities, neighborhoods, elders and families to develop their own supportive services that enable older persons to "age in place" and stay in their own neighborhoods 245,000

For additional services and expenses related to the enriched social adult day services demonstration project to help older New Yorkers age in place in the community while avoiding spend-down to medicaid. No more than eight and one half percent of the amount appropriated for such purpose may be expended by the office for the aging for services and expenses in connection with the evaluation of the demonstration project which shall be conducted by the center for functional assessment research (CFAR) at the university of Buffalo. An amount not to exceed 10 percent of the allocation may be used for administration for the office 245,000

For the managed care consumer assistance program for the purpose of providing

education, outreach, one-on-one counseling, monitoring of the implementation of medicare part D, and assistance with drug appeals and fair hearings related to medicare part D coverage for persons who are eligible for medical assistance and who are also beneficiaries under part D of title XVIII of the federal social security act and for participants of the elderly pharmaceutical insurance coverage program (EPIC) in accordance with the following:

Medicare Rights Center	793,000
New York StateWide Senior Action Council, Inc.	354,000
New York Legal Assistance Group	111,000
Legal Aid Society of New York	111,000
Selfhelp Community Services, Inc.	111,000
Empire Justice Center	155,000
Community Service Society	132,000
Program account subtotal	110,294,000

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

For programs provided under the titles of the federal older Americans act and other health and human services programs.

Title III-b social services	26,000,000
Title III-c nutrition programs, including a suballocation to the department of health for nutrition program activities	41,000,000
Title III-e caregivers	12,000,000
Health and human services programs	7,000,000
Nutrition services incentive program	16,000,000
For purposes of Congregate Nutritional Services funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act	2,350,000
For purposes of Home-Delivered Nutritional Services funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act	1,135,000
Program fund subtotal	105,485,000

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Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Office for the Aging Federal Grants Account

For services and expenses related to the provision of aging services programs 600,000

Program account subtotal 600,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Senior Community Service Employment Account

For the senior community service employment program provided under title V of the federal older Americans act 7,000,000

For the senior community service employment program provided under title V of the federal older Americans act funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act 900,000

Program account subtotal 7,900,000

Special Revenue Fund - Other / Aid to Localities
Combined Gifts, Grants and Bequests Fund - 020
Aging Grants and Bequest Account

For services and expenses of the state office for the aging 980,000

Program account subtotal 980,000

Total new appropriations for state operations and aid to localities 239,609,400

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 54, section 1 of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2009:
For services and support of the Alzheimer's Advisory Coordinating Council, established pursuant to chapter 58 of the laws of 2007. The funds appropriated hereby shall be suballocated to the department of health ... 50,000 ..... (re. $30,000)

The appropriation made by chapter 54, section 1 of the laws of 2007, is hereby amended and reappropriated to read:
For services and support of the Alzheimer's Advisory Coordinating Council, established pursuant to [a] chapter 58 of the laws of 2007. The funds appropriated hereby shall be suballocated to the department of health ... 75,000 ..... (re. $65,000)
For additional services and support of the Alzheimer's Advisory Coordinating Council, established pursuant to [a] chapter 58 of the laws of 2007.
The funds appropriated hereby shall be suballocated to the department of health ... 150,000 ..... (re. $105,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 2009, amended:
For programs provided under the titles of the federal older Americans act and other health and human services programs .....
9,394,000 ..... (re. $9,394,000)
For purposes of Congregate Nutritional Services funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act ... 150,000 ..... (re. $150,000)
For purposes of Home-Delivered Nutritional Services funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act .....
65,000 ..... (re. $65,000)

By chapter 54, section 1, of the laws of 2008:
For programs provided under the titles of the federal older Americans act and other health and human services programs .....
8,700,000 ..... (re. $1,096,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Senior Community Service Employment Account

By chapter 54, section 1, of the laws of 2009:

For the senior community service employment program provided under title V of the federal older Americans act ..... 393,000 ..... (re. $393,000)
For additional expenses of the senior community service employment program provided under title V of the federal older Americans act funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act ..... 50,000 ..... (re. $50,000)

COMMUNITY SERVICES PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 54, section 1 of the laws of 2009:
For additional services and expenses of the Community Services for the Elderly program ... 1,000,000 ..... (re. $1,000,000)
For additional services and expenses of the Expanded In-Home Services for the Elderly Program ... 2,000,000 ..... (re. $2,000,000)
For additional services and expenses related to the congregate services initiative. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties. Funds appropriated herein are supported by savings resulting from the increased Federal Medical Assistance Percentage (FMAP) provided pursuant to the American recovery and reinvestment act of 2009 ... 81,000 ..... (re. $81,000)
For services and expenses, including the payment of liabilities incurred prior to April 1, 2009, associated with the supplemental nutrition assistance program (SNAP), including a suballocation to the department of agriculture and markets to be transferred to state operations for administrative costs of the farmers market nutrition program. No expenditure shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purpose of such expenditures and the allocation of funds among the counties ..... 21,380,000 ..... (re. $600,000)
For additional services and expenses of the Supplemental Nutrition Assistance Program ... 2,000,000 ..... (re. $2,000,000)
For additional local grants for services and expenses of the long-term care ombudsman program. Funds appropriated herein are supported by savings resulting from the increased Federal Medical Assistance Percentage (FMAP) provided pursuant to the American recovery and reinvestment act of 2009 ... 69,000 ..... (re. $69,000)
For services and expenses of the retired and senior volunteer program (RSVP) ... 433,000 ..... (re. $433,000)
For services and expenses of the EAC/Nassau senior respite program ... 237,000 ..... (re. $237,000)
For services and expenses of the home aides of central New York, Inc. senior respite program ... 142,000 ..... (re. $142,000)

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For services and expenses of the New York foundation for senior citizens home sharing and respite care program ..... 172,000 ..... (re. $172,000)
For state aid grants to providers of respite services to the elderly. Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider ... 656,000 ..... (re. $634,000)
For state aid grants to providers of social model adult day services. Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider ... 872,000 ..... (re. $872,000)
For state aid grants to naturally occurring retirement communities (NORC). Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider ... 2,027,000 ..... (re. $2,027,000)
For state aid grants to neighborhood naturally occurring retirement communities (NNORC). Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider ..... 2,027,000 ..... (re. $2,027,000)
For grants in aid to the 59 designated area agencies on aging for transportation operating expenses related to serving the elderly. Funds shall be allocated from this appropriation pursuant to a plan prepared by the director of the state office for the aging and approved by the director of the budget ... 921,000 .. (re. $921,000)
For services and expenses of the foster grandparents program ..... 196,000 ..... (re. $196,000)
For services and expenses related to an elderly abuse education and outreach program in accordance with section 219 of the elder law funding priority shall be given to the renewal of existing contracts with the state office for the aging ... 490,000 ..... (re. $490,000)
Notwithstanding any inconsistent provision of law, effective October 1, 2006, expenditures made from this appropriation shall effectively provide a cost of living adjustment for providers of the following services, as determined by the director of the state office for the aging, expanded in-home services for the elderly program (EISEP), community services for the elderly program (CSE) and the supplemental nutrition assistance program (SNAP). The director of the state office for the aging shall determine the standards and requirements necessary for reimbursement of such increases. Further, all such increases shall be made pursuant to a provider attestation regarding the use of such funds to be provided in the format prescribed by the state office for the aging. Funds shall be allocated from this appropriation pursuant to a plan prepared by the

director of the state office for the aging and approved by the director of the budget. Funds appropriated herein are supported by savings resulting from the increased Federal Medical Assistance Percentage (FMAP) provided pursuant to the American recovery and reinvestment act of 2009 .... 1,500,000 ..... (re. $1,500,000)

For services and expenses of New York Statewide Senior Action Council, Inc. for the patients' rights hotline and advocacy project ..... 63,000 ..... (re. $63,000)

For state matching funds for services and expenses to match federally funded model projects and/or demonstration grant programs, a portion of which may be transferred to state operations or to other entities as necessary to meet federal grant objectives ..... 236,000 ..... (re. $184,000)

For grants in aid to up to seven designated area agencies on aging for the creation of regional caregiver centers for excellence for the purpose of providing education and training to caregivers, the development and implementation of innovative approaches to assisting caregivers and reducing caregiver stress, provision of technical assistance and training to caregiver program coordinators and other programs and other activities to directly support community caregivers. At least 20 percent of the amount appropriated shall be used to provide respite services to informal caregivers ..... 230,000 ..... (re. $230,000)

For up to eight community empowerment initiative start up grants to enable communities, neighborhoods, elders and families to develop their own supportive services that enable older persons to "age in place" and stay in their own neighborhoods ..... 245,000 ..... (re. $245,000)

For additional services and expenses related to the enriched social adult day services demonstration project to help older New Yorkers age in place in the community while avoiding spend-down to medicaid. No more than eight and one half percent of the amount appropriated for such purpose may be expended by the office for the aging for services and expenses in connection with the evaluation of the demonstration project which shall be conducted by the center for functional assessment research (CFAR) at the university of Buffalo. An amount not to exceed 10 percent of the allocation may be used for administration for the office. Funds appropriated herein are supported by savings resulting from the increased Federal Medical Assistance Percentage (FMAP) provided pursuant to the American recovery and reinvestment act of 2009 ... 245,000 ... (re. $245,000)

For the managed care consumer assistance program for the purpose of providing education, outreach, one-on-one counseling, monitoring of the implementation of medicare part D, and assistance with drug appeals and fair hearings related to medicare part D coverage for persons who are eligible for medical assistance and who are also beneficiaries under part D of title XVIII of the federal social security act and for participants of the elderly pharmaceutical insurance coverage program (EPIC) in accordance with the following:

Medicare Rights Center ... 414,000 ..... (re. $414,000)

New York StateWide Senior Action Council, Inc. ..... 185,000 ..... (re. $185,000)

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New York Legal Assistance Group ... 58,000 ..... (re. $58,000)
Legal Aid Society of New York ... 58,000 ..... (re. $58,000)
Selfhelp Community Services, Inc. ... 58,000 ..... (re. $58,000)
Empire Justice Center ... 81,000 ..... (re. $81,000)
Community Service Society ... 69,000 ..... (re. $69,000)
For additional services and expenses related to the managed care consumer assistance program for the purpose of providing education, outreach, one-on-one counseling, monitoring of the implementation of medicare part D, and assistance with drug appeals and fair hearings related to medicare part D coverage for persons who are eligible for medical assistance and who are also beneficiaries under part D of title XVIII of the federal social security act and for participants of the elderly pharmaceutical insurance coverage program (EPIC) in accordance with the following. Funds appropriated herein are supported by savings resulting from the increased Federal Medical Assistance Percentage (FMAP) provided pursuant to the American recovery and reinvestment act of 2009:
Medicare Rights Center ... 379,000 ..... (re. $379,000)
New York Statewide Senior Action Council, Inc. .....
169,000 ..... (re. $169,000)
New York Legal Assistance Group ... 53,000 ..... (re. $53,000)
Legal Aid Society of New York ... 53,000 ..... (re. $53,000)
Selfhelp Community Services, Inc. ... 53,000 ..... (re. $53,000)
Empire Justice Center ... 74,000 ..... (re. $74,000)
Community Service Society ... 63,000 ..... (re. $63,000)

By chapter 54, section 1 of the laws of 2008:
For services and expenses related to the economically sustainable transportation demonstration program. An amount not to exceed 12 percent of the allocation may be used for administration for the office ... 245,000 ..... (re. $245,000)
For services and expenses of New York Statewide Senior Action Council, Inc. for the patients' rights hotline and advocacy project .....
63,000 ..... (re. $63,000)
For state matching funds for services and expenses to match federally funded model projects and/or demonstration grant programs, a portion of which may be transferred to state operations or to other entities as necessary to meet federal grant objectives .....
236,000 ..... (re. $149,000)

By chapter 54, section 1 of the laws of 2008, as amended by chapter 496, section 5 of the laws of 2008:
For state aid grants to providers of respite services to the elderly. Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 .....
698,000 ..... (re. $394,000)

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For state aid grants to providers of social model adult day services. Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 928,000 ..... (re. $236,000)

For up to eight community empowerment initiative start up grants to enable communities, neighborhoods, elders and families to develop their own supportive services that enable older persons to "age in place" and stay in their own neighborhoods ..... 245,000 ..... (re. $120,000)

For services and expenses related to the enriched social adult day services demonstration project to help older New Yorkers age in place in the community while avoiding spend-down to medicaid. No more than eight and one half percent of the amount appropriated for such purpose may be expended by the office for the aging for services and expenses in connection with the evaluation of the demonstration project which shall be conducted by the center for functional assessment research (CFAR) at the university of Buffalo. An amount not to exceed 10 percent of the allocation may be used for administration for the office ... 245,000 ..... (re. $245,000)

For the managed care consumer assistance program for the purpose of providing education, outreach, one-on-one counseling, monitoring of the implementation of medicare part D, and assistance with drug appeals and fair hearings related to medicare part D coverage for persons who are eligible for medical assistance and who are also beneficiaries under part D of title XVIII of the federal social security act and for participants of the elderly pharmaceutical insurance coverage program (EPIC) in accordance with the following, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008:

Medicare Rights Center ... 882,000 ..... (re. $449,532)

New York StateWide Senior Action Council, Inc. ..... 392,000 ..... (re. $199,794)

New York Legal Assistance Group ... 123,000 ..... (re. $62,694)

Legal Aid Society of New York ... 123,000 ..... (re. $62,694)

Selfhelp Community Services, Inc. ... 123,000 ..... (re. $62,694)

Empire Justice Center ... 172,000 ..... (re. $87,667)

Community Service Society ... 147,000 ..... (re. $74,926)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 1, section 3, of the laws of 2009:

For additional grants in aid to the 59 designated area agencies on aging for transportation operating expenses related to serving the elderly. Funds shall be allocated from this appropriation pursuant

to a plan prepared by the director of the state office for the aging and approved by the director of the budget ..... 752,000 ..... (re. $752,000)
For continuation of the pilot programs in geriatric in-home medical care initiatives, including in-home visits and consultations by physicians ... 564,000 ..... (re. $388,000)
For end of life care initiatives grants ... 150,000 ... (re. $141,000)
For additional state aid grants to existing providers of social model adult day services pursuant to the following sub-schedule ..... 195,520 ..... (re. $195,520)

sub-schedule

Chautauqua Adult Day Center	30,080
The Community Programs Center of Long Island	37,600
Lutheran Family Centers of Brooklyn	63,920
Park Slope Geriatric Center	63,920

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2009:
For grants in aid to up to seven designated area agencies on aging for the creation of regional caregiver centers for excellence for the purpose of providing education and training to caregivers, the development and implementation of innovative approaches to assisting caregivers and reducing caregiver stress, provision of technical assistance and training to caregiver program coordinators and other programs and other activities to directly support community caregivers. At least 20 percent of the amount appropriated shall be used to provide respite services to informal caregivers ..... 230,000 ..... (re. $230,000)

By chapter 54, section 1, of the laws of 2007:
For services and expenses related to the economically sustainable transportation demonstration program ... 250,000 .... (re. $220,000)
For state aid grants to providers of respite services to the elderly. Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider ... 712,000 ..... (re. $341,700)
For state aid grants to providers of social model adult day services. Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider ... 947,000 ..... (re. $337,000)
For pilot programs in geriatric in-home medical care initiatives, including in-home visits and consultations by physicians ..... 1,000,000 ..... (re. $713,000)

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For a study to be conducted by the School of Social Welfare at Stoney Brook University to evaluate the pilot programs in geriatric home medical care initiatives and the related pilot project studying the role of social workers providing gerontological care coordination services serving the patients of the pilot programs in geriatric home medical initiatives. This study shall be developed in consultation with the Medical Society of the State of New York, New York Academy of Medicine and the State Office for the Aging ..... 150,000 ..... (re. $50,000)
For end of life care initiatives in at least four counties pursuant to and RFP ... 200,000 ..... (re. $188,000)

By chapter 54, section 1, of the laws of 2006:
For services and expenses related to the economically sustainable transportation demonstration program ... 250,000 .... (re. $220,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 2009:
For programs provided under the titles of the federal older Americans act and other health and human services programs.
Title III-b social services ... 26,000,000 ..... (re. $26,000,000)
Title III-c nutrition programs, including a suballocation to the department of health for nutrition program activities ..... 41,000,000 ..... (re. $30,015,000)
Title III-e caregivers ... 12,000,000 ..... (re. $12,000,000)
Health and human services programs ... 5,000,000 .... (re. $5,000,000)
Nutrition services incentive program ..... 16,000,000 ..... (re. $16,000,000)
For purposes of Congregate Nutritional Services funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act ... 2,350,000 .. (re. $2,350,000)
For purposes of Home-Delivered Nutritional Services funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act ..... 1,135,000 ..... (re. $1,135,000)

By chapter 54, section 1, of the laws of 2008:
For programs provided under the titles of the federal older Americans act and other health and human services programs.
Title III-b social services ... 26,000,000 ..... (re. $1,262,000)
Title III-c nutrition programs, including a suballocation to the department of health for nutrition program activities ..... 41,000,000 ..... (re. $99,000)
Title III-e caregivers ... 12,000,000 ..... (re. $705,000)
Health and human services programs ... 5,000,000 .... (re. $4,010,000)
Nutrition services incentive program ..... 16,000,000 ..... (re. $5,003,000)

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By chapter 54, section 1, of the laws of 2007:
For programs provided under the titles of the federal older Americans act and other health and human services programs:
For the grant period October 1, 2006 to September 30, 2007: ... . 57,500,000 ..... (re. $19,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Office for the Aging Federal Grants Account

By chapter 54, section 1, of the laws of 2009:
For services and expenses related to the provision of aging services programs ... 600,000 ..... (re. $600,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Senior Community Service Employment Account

By chapter 54, section 1, of the laws of 2009:
For the senior community service employment program provided under title V of the federal older Americans act ..... 7,000,000 ..... (re. $6,337,000)
For the senior community service employment program provided under title V of the federal older Americans act funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act ... 900,000 ..... (re. $799,000)

Total reappropriations for state operations and aid to localities 147,045,221
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The appropriation made by chapter 54, section 1, of the laws of 2009, is amended and reappropriated to read:

Maintenance Undistributed

For services and expenses or for contract with municipalities and/or private not-for-profit agencies for the amounts herein provided:

General Fund / Aid to Localities
Community Projects Fund - 007
Account CC

CHINESE-AMERICAN PLANNING COUNCIL, INC. ... 30,000 ..... (re. $30,000)
COUNCIL TOWERS HOUSING DEVELOPMENT FUND CORPORATION ..... 200,000 ..... (re. $200,000)
JEWISH COMMUNITY COUNCIL OF GREATER CONEY ISLAND, INC. ..... 40,000 ..... (re. $27,500)
METROPOLITAN NEW YORK COORDINATING COUNCIL ON JEWISH POVERTY ... 200,000 ..... (re. $200,000)
UNIVERSITY SETTLEMENT SOCIETY OF NEW YORK ... 12,000 ... (re. $12,000)

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Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

General Fund / Aid to Localities
Community Projects Fund - 007
Account CC

AARP CHAPTER #603 ... 1,000 ..... (re. $1,000)
AARP PEACHTREE CHAPTER #0997 ... 1,000 ..... (re. $1,000)
ABE STARK SENIOR CENTER ... 2,500 ..... (re. $2,500)
ABRAHAM RESIDENCES I AND II ... 2,000 ..... (re. $2,000)
AGING IN AMERICA COMMUNITY SERVICES, INC. ... 10,000 ... (re. $10,000)
ALBANY COUNTY NURSING HOME ... 3,000 ..... (re. $3,000)
ALBANY JEWISH COMMUNITY CENTER ... 10,000 ..... (re. $10,000)
ALLERTON AVENUE HOMEOWNERS AND TENANTS ASSOCIATION, INC. .....
5,000 ..... (re. $5,000)
AMERICAN-ITALIAN COALITION OF ORGANIZATIONS, INC. - AMICO EXTENDED SERVICE PROGRAM ... 10,000 ..... (re. $10,000)
ARROCHAR FRIENDSHIP CLUB ... 1,000 ..... (re. $1,000)
ASSOCIATION OF HOLOCAUST SURVIVORS FROM THE FORMER SOVIET UNION, INC. ... 1,000 ..... (re. $1,000)
AT HOME ON THE SOUND, INC. ... 10,000 ..... (re. $10,000)
ATLANTIC TERMINAL SENIOR CENTER ... 5,000 ..... (re. $5,000)
BAY RIDGE CENTER FOR OLDER ADULTS ... 3,000 ..... (re. $3,000)
BAY RIDGE CHAPTER #3630 OF AARP, INC. ... 1,000 ..... (re. $1,000)
BAYSIDE SENIOR CENTER ... 5,000 ..... (re. $5,000)
BEDFORD PARK MULTI-SERVICE CENTER FOR SENIOR CITIZENS, INC. .....
10,000 ..... (re. $10,000)
BERGEN BASIN COMMUNITY DEVELOPMENT CORPORATION, INC. .....
9,000 ..... (re. $9,000)
BETHLEHEM SENIOR PROJECTS, INC. ... 5,000 ..... (re. $5,000)
BETTER HOUSING FOR TOMPKINS COUNTY, INC. ... 20,000 .... (re. $20,000)
BFFY CATHERINE SHERIDAN SENIOR CENTER ... 2,500 ..... (re. $2,500)
BOULEVARD SENIOR CENTER ... 2,500 ..... (re. $2,500)
BRIARWOOD SENIOR PROGRAM ... 4,000 ..... (re. $4,000)
BRONX DANCE THEATRE, INC. ... 2,000 ..... (re. $2,000)
BRONX HERITAGE SOCIETY, INC. ... 3,000 ..... (re. $3,000)
BROOKLYN CHINESE-AMERICAN ASSOCIATION, INC. ... 2,000 ... (re. $2,000)
BROOKLYN-WIDE INTER-AGENCY COUNCIL OF THE AGING .....
2,600 ..... (re. $2,600)
BROOKS SENIOR CENTER, INC. ... 10,000 ..... (re. $10,000)
BROOME COUNTY OFFICE FOR AGING ... 13,000 ..... (re. $13,000)
BRULENE, NORTHRIDGE, SOUTHRIDGE NORC PROGRAM .....
10,000 ..... (re. $10,000)
BWICA EDUCATIONAL FUND, INC. ... 4,500 ..... (re. $4,500)
CARING COMMUNITY, INC ... 10,000 ..... (re. $10,000)
CATHOLIC CHARITIES NEIGHBORHOOD SERVICES, INC. .....
35,500 ..... (re. $35,500)
CENTRAL NEW YORK REGIONAL TRANSPORTATION AUTHORITY .....
15,000 ..... (re. $15,000)

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

CHURCH OF ST. SEBASTIAN ... 3,000 ..... (re. $3,000)
CITY OF LONG BEACH ... 10,000 ..... (re. $10,000)
CITY OF MOUNT VERNON ... 15,000 ..... (re. $15,000)
CLAREMONT HOME OWNERS AND TENANT CIVIC IMPROVEMENT CORPORATION .....
35,000 ..... (re. $35,000)
CLEARVIEW ASSISTANCE PROGRAM ... 5,000 ..... (re. $5,000)
CO-OP VILLAGE SENIOR CARE ... 78,000 ..... (re. $78,000)
COMMUNITY AGENCY FOR SENIOR CITIZENS, INC. ... 5,000 .... (re. $5,000)
COMMUNITY BAPTIST CHURCH ... [12,500] 10,000 ..... (re. $10,000)
COMMUNITY PROGRAMS CENTER OF LONG ISLAND ... 3,000 ..... (re. $3,000)
COMMUNITY SENIOR CENTER OF FLUSHING, INC. ... 8,000 ..... (re. $8,000)
CONCORD HOME SERVICES FOR THE ELDERLY, INC. ... 5,000 ... (re. $5,000)
CONSELYEA STREET BLOCK ASSOCIATION, INC. ... 3,000 ..... (re. $3,000)
CONTELLO SENIOR SOCIAL CLUB ... 1,000 ..... (re. $1,000)
DAVIDSON SENIOR CENTER ... 5,000 ..... (re. $5,000)
DORCHESTER SENIOR CITIZENS CENTER, INC. ... 5,000 ..... (re. $5,000)
DOUBLEDAY BABCOCK SENIOR CENTER, INC. ... 13,500 ..... (re. $13,500)
EAST 233RD STREET SENIOR CENTER ... 7,000 ..... (re. $7,000)
EAST CONCOURSE SENIOR CENTER ... 3,500 ..... (re. $3,500)
EAST NEW YORK COUNCIL FOR THE AGING, INC. ... 5,000 ..... (re. $5,000)
EASTCHESTER SENIOR CITIZEN NUTRITION PROGRAM .....
4,000 ..... (re. $4,000)
EASTSIDE COMMUNITY GROUP FOR SENIOR CITIZENS, INC. .....
5,000 ..... (re. $5,000)
EILEEN DUGAN SENIOR CITIZENS CENTER ... 5,000 ..... (re. $5,000)
ELMCOR YOUTH AND ADULT ACTIVITIES, INC. ... 20,000 ..... (re. $20,000)
ENCORE COMMUNITY SERVICES ... 5,000 ..... (re. $5,000)
FAILTE CARE CORPORATION ... 2,500 ..... (re. $2,500)
FAMILY AND CHILDREN'S ASSOCIATION ... 3,000 ..... (re. $3,000)
FEDERATION OF ORGANIZATIONS FOR THE NY STATE MENTALLY DISABLED, INC.
... 5,000 ..... (re. $5,000)
FENIMORE SENIOR CENTER, INC. ... 2,000 ..... (re. $2,000)
FIVE TOWN SENIOR CENTER, INC. ... 5,000 ..... (re. $5,000)
FORT GREENE GRANT SQUARE SENIOR CENTER ... 5,000 ..... (re. $5,000)
FORT GREENE SENIOR CITIZENS COUNCIL, INC. ... 2,500 ..... (re. $2,500)
FORT HAMILTON SENIOR CENTER ... 1,500 ..... (re. $1,500)
FORT SCHUYLER HOUSE, INC. ... 3,000 ..... (re. $3,000)
FRIENDS OF THE RETIRED AND SENIOR VOLUNTEER PROGRAM OF SUFFOLK COUNTY,
INC. ... 2,000 ..... (re. $2,000)
GARDEN JEWISH CENTER SISTERHOOD ... 3,500 ..... (re. $3,500)
GARTH ROAD SENIOR CENTER ... 4,000 ..... (re. $4,000)
GLEN COVE ADULT DAY PROGRAM ... 5,000 ..... (re. $5,000)
GLEN COVE SENIOR CENTER ... 12,000 ..... (re. $12,000)
GOLDEN AGE CENTER ... 5,000 ..... (re. $5,000)
GOLDEN AGE CLUB OF ST. MARY'S CHURCH ... 2,000 ..... (re. $2,000)
GRACE AGARD SENIOR CENTER ... 5,000 ..... (re. $5,000)
GRAND STREET SETTLEMENT, INC. ... 5,000 ..... (re. $5,000)
GREAT KILLS FRIENDSHIP CLUB ... 1,000 ..... (re. $1,000)
GREAT NECK SENIOR CITIZENS CENTER, INC. ... 4,000 ..... (re. $4,000)
GREEK ORTHODOX COMMUNITY OF SAINT DEMETRIOS, INC. .....
2,000 ..... (re. $2,000)
GREENWICH HOUSE, INC. ... 10,000 ..... (re. $10,000)

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

GRIOT CIRCLE ... 5,000 ..... (re. $5,000)
GRIOT CIRCLE, INC. ... 1,250 ..... (RE. $1,250)
HAMILTON MADISON HOUSE, INC. ... 34,000 ..... (re. $34,000)
HANAC RAVENSWOOD SENIOR CENTER ... 10,000 ..... (re. $10,000)
HANAC, INC. ... 33,000 ..... (re. $33,000)
HANDICAPPED ADULTS ASSOCIATION, INC. ... 2,000 ..... (re. $2,000)
HAPPY GO LUCKY CLUB ... 2,500 ..... (re. $2,500)
HARBOR HOUSE SENIOR CENTER ... 1,000 ..... (re. $1,000)
[HARLEM] HAITIAN AMERICAN CULTURAL AND SOCIAL ORGANIZATION, INC. .....
6,000 ..... (re. $6,000)
HARLEM HONEYS AND BEARS SWIM TEAM, INC. ... 5,000 ..... (re. $5,000)
HARLEM INTERAGENCY COUNCIL FOR THE AGING, INC. .....
10,000 ..... (re. $10,000)
HEALTH ADVOCATES FOR OLDER PEOPLE HOUSING DEVELOPMENT FUND COMPANY,
INC. ... 5,000 ..... (re. $5,000)
HEALTH ASSOCIATION OF NIAGARA COUNTY, INC. ... 5,000 .... (re. $5,000)
HEIGHTS & HILL COMMUNITY COUNCIL, INC. ... 4,500 ..... (re. $4,500)
HEIGHTS SENIOR CENTER ... 3,500 ..... (re. $3,500)
HENRY STREET SETTLEMENT ... 55,000 ..... (re. $55,000)
HERMAN LIEBMAN MEMORIAL FUND, INC. ... 3,000 ..... (re. $3,000)
HERRICKS COMMUNITY CENTER FUND, INC. ... 3,000 ..... (re. $3,000)
HIGHLAND PARK COMMUNITY DEVELOPMENT CORPORATION .....
50,000 ..... (re. $50,000)
HOMECREST COMMUNITY SERVICES, INC. ... 7,000 ..... (re. $7,000)
HOUSING OPTIONS AND GERIATRIC ASSOCIATION RESOURCES, INC. .....
15,000 ..... (re. $15,000)
HUDSON GUILD ... 10,000 ..... (re. $10,000)
HUNTS POINT MULTI SERVICE CENTER, INC. ... 60,000 ..... (re. $60,000)
INDOCHINA SINO-AMERICAN SENIOR CITIZEN CENTER .....
6,000 ..... (re. $6,000)
INSTITUTE FOR THE PUERTO RICAN/HISPANIC ELDERLY, INC. .....
15,000 ..... (re. $15,000)
JACKSON HEIGHTS-ELMHURST KEHILLAH, INC. ... 30,000 ..... (re. $30,000)
JACOB RIIS HOUSES SENIOR CENTER ... 5,000 ..... (re. $5,000)
JAMAICA SERVICE PROGRAM FOR OLDER ADULTS, INC. .....
5,000 ..... (re. $5,000)
JAMES LENOX HOUSE ASSOCIATION, INC. ... 5,000 ..... (re. $5,000)
JASA SCHEUER HOUSES ... 2,000 ..... (re. $2,000)
JASA SENIOR CENTER LUNA PARK ... 2,000 ..... (re. $2,000)
JASA SHOREFRONT SENIOR CENTER ... 2,000 ..... (re. $2,000)
JASA WARBASSE CARES FOR SENIORS ... 2,000 ..... (re. $2,000)
JASA WEST SIDE SENIOR CENTER ... 5,000 ..... (re. $5,000)
JASA WHITESTONE ... 1,000 ..... (re. $1,000)
JAY-HARAMA SENIOR CENTER ... 3,000 ..... (re. $3,000)
JCC OF THE GREATER FIVE TOWNS, INC. ... 20,000 ..... (re. $20,000)
JEWISH ASSOCIATION FOR SERVICES FOR THE AGED .....
38,000 ..... (re. $38,000)
JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES, INC. .....
2,500 ..... (re. $2,500)
JEWISH COMMUNITY CENTER OF STATEN ISLAND, INC. .....
5,000 ..... (re. $5,000)
JEWISH COMMUNITY COUNCIL OF CANARSIE, INC. ... 8,500 .... (re. $8,500)

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JEWISH COMMUNITY COUNCIL OF GREATER CONEY ISLAND, INC. .....
24,000 ..... (re. $24,000)
JEWISH COMMUNITY COUNCIL OF KINGS BAY, INC. ... 9,500 ... (re. $9,500)
JEWISH COMMUNITY COUNCIL OF PELHAM PARKWAY, INC. .....
26,000 ..... (re. $26,000)
JEWISH FAMILY SERVICE OF ORANGE COUNTY, INC. .....
2,500 ..... (re. $2,500)
JOHNSON CITY SENIOR CITIZENS CENTER, INC. ... 5,000 ..... (re. $5,000)
KINGS BAY YM-YWHA, INC. ... 14,000 ..... (re. $14,000)
KINGSBRIDGE HEIGHTS COMMUNITY CENTER, INC. .....
15,000 ..... (re. $15,000)
KIPS BAY BOYS AND GIRLS CLUB, INC. ... 4,000 ..... (re. $4,000)
LADIES BIKUR CHOLIM DSATMOR ... 7,000 ..... (re. $7,000)
LEXINGTON HEARING AND SPEECH CENTER, INC. ... 3,500 ..... (re. $3,500)
LEXINGTON SCHOOL FOR THE DEAF FOUNDATION ... 2,000 ..... (re. $2,000)
LIFESPAN OF GREATER ROCHESTER, INC. ... 57,000 ..... (re. $57,000)
LIFESTYLES FOR THE DISABLED, INC. ... 3,000 ..... (re. $3,000)
LINCOLN HOUSE OUTREACH, INC. ... 4,000 ..... (re. $4,000)
LONG BEACH PUBLIC LIBRARY ... 3,000 ..... (re. $3,000)
LOS TAINOS SENIOR CITIZENS CENTER, INC. ... 8,000 ..... (re. $8,000)
LUTHERAN FAMILY HEALTH CENTERS ... 2,500 ..... (re. $2,500)
MANHATTAN BEACH JEWISH CENTER ... 1,000 ..... (re. $1,000)
MARLBORO SENIOR CENTER ... 4,000 ..... (re. $4,000)
MEALS ON WHEELS OF SYRACUSE, NEW YORK, INC. ... 15,000 . (re. $15,000)
MEALS ON WHEELS PROGRAMS AND SERVICES OF ROCKLAND, INC. .....
8,500 ..... (re. $8,500)
MID-ISLAND CHAPTER #3900 OF AARP, INC. ... 1,000 ..... (re. $1,000)
MIDLAND BEACH - STATEN ISLAND CHAPTER #4410 OF AARP, INC. .....
1,000 ..... (re. $1,000)
MILLER AVENUE COMMUNITY AND BLOCK ASSOCIATION, INC. .....
2,500 ..... (re. $2,500)
MILLER AVENUE COMMUNITY SENIOR PROGRAM ... 10,000 ..... (re. $10,000)
MITCHELL-LINDEN SENIOR CITIZENS CLUB, INC. ... 5,000 .... (re. $5,000)
MORNINGSIDE RETIREMENT AND HEALTH SERVICES, INC. .....
7,000 ..... (re. $7,000)
MORRIS SENIOR CENTER ... 3,500 ..... (re. $3,500)
MORRISANIA AIR RIGHTS SENIOR CITIZENS ASSOCIATION, INC. .....
6,000 ..... (re. $6,000)
MOSHOLU - MONTEFIORE COMMUNITY CENTER, INC. ... 5,000 ... (re. $5,000)
MOST PRECIOUS BLOOD CHURCH ... 2,500 ..... (re. $2,500)
MOUNT KISCO SENIOR GROUP ... 8,000 ..... (re. $8,000)
NATIONAL COUNCIL OF JEWISH WOMEN, INC. ... 3,000 ..... (re. $3,000)
NATIONAL COUNCIL OF YOUNG ISRAEL ... 4,000 ..... (re. $4,000)
NEIGHBORHOOD ENHANCEMENT FOR TRAINING SERVICES, INC. .....
179,000 ..... (re. $179,000)
NEIGHBORHOOD SELF-HELP BY OLDER PERSONS PROJECT, INC. .....
20,000 ..... (re. $20,000)
NEW DORP BEACH FRIENDSHIP CLUB ... 1,000 ..... (re. $1,000)
NEW LANE SENIOR CENTER ... 5,000 ..... (re. $5,000)
NEW YORK FOUNDATION FOR SENIOR CITIZENS, INC. .....
10,000 ..... (re. $10,000)

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NORTH BUFFALO COMMUNITY DEVELOPMENT CORPORATION .....
10,000 ..... (re. $10,000)
NORTH FLUSHING SENIOR CENTER, INC. ... 10,000 ..... (re. $10,000)
OCEAN BAY COMMUNITY DEVELOPMENT CORPORATION .....
50,000 ..... (re. $50,000)
OCEAN BREEZE CHAPTER #4007 OF AARP, INC. .....
1,000 ..... (re. $1,000)
OCEAN PARKWAY COMMUNITY DEVELOPMENT CORP. ... 10,000 ... (re. $10,000)
OUR LADY OF GRACE GOLDEN AGE CLUB ... 2,500 ..... (re. $2,500)
OUR LADY OF GRACE SENIOR CENTER ... 2,000 ..... (re. $2,000)
OUR LADY OF THE BLESSED SACRAMENT - LEISURE CLUB .....
10,000 ..... (re. $10,000)
OVINGTON CHAPTER #5055 OF AARP, INC. ... 1,000 ..... (re. $1,000)
PARK SLOPE GERIATRIC DAY CENTER, INC. ... 14,500 ..... (re. $14,500)
PARK SLOPE SENIOR CITIZEN CENTER ... 7,000 ..... (re. $7,000)
PENN SOUTH SOCIAL SERVICES, INC ... 10,000 ..... (re. $10,000)
PLAINVIEW-OLD BETHPAGE CARES ... 5,000 ..... (re. $5,000)
POMONOK SENIOR SOCIAL CLUB ... 3,000 ..... (re. $3,000)
PRESBYTERIAN SENIOR SERVICES ... 3,000 ..... (re. $3,000)
PROJECT OPEN, INC. ... 4,000 ..... (re. $4,000)
PROSPECT HILL SENIOR SERVICES CENTER ... 2,300 ..... (re. $2,300)
QUEENS COMMUNITY HOUSE, INC. ... 20,500 ..... (re. $20,500)
QUEENS INTERAGENCY COUNCIL ON THE AGING, INC. .....
8,000 ..... (re. $8,000)
QUEENS JEWISH COMMUNITY COUNCIL, INC. ... 16,000 ..... (re. $16,000)
QUEENS MULTI-SERVICE CENTER ... 3,000 ..... (re. $3,000)
RABBI ISRAEL MEYER HACOHEN RABBINICAL SEMINARY OF AMERICA .....
6,000 ..... (re. $6,000)
REGINA PACIS SENIOR CITIZENS ORGANIZATION, INC. .....
2,000 ..... (re. $2,000)
RENSSELAER COUNTY DEPARTMENT OF AGING ... 4,000 ..... (re. $4,000)
RICHMOND SENIOR SERVICES, INC. ... 3,000 ..... (re. $3,000)
RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC. .....
135,250 ..... (re. $135,250)
RIDGEWOOD SENIORS COMMUNITY CORPORATION ... 10,000 ..... (re. $10,000)
RIVERDALE NEIGHBORHOOD HOUSE, INC. ... 10,000 ..... (re. $10,000)
RIVERDALE SENIOR SERVICES, INC. ... 10,000 ..... (re. $10,000)
ROCHDALE VILLAGE SOCIAL SERVICES, INC. ... 20,000 ..... (re. $20,000)
ROCKAWAY BOULEVARD SENIOR CENTER ... 10,000 ..... (re. $10,000)
SACRED HEART LEISURE CLUB ... 10,000 ..... (re. $10,000)
SALVATION ARMY ... 2,000 ..... (re. $2,000)
SAMARITAN VILLAGE, INC. ... 6,500 ..... (re. $6,500)
SAMUEL FIELD YM & YWHA, INC. ... 24,000 ..... (re. $24,000)
SELF HELP AUSTIN STREET CENTER ... 4,000 ..... (re. $4,000)
SELFHELP BIG SIX TOWERS ... 6,000 ..... (re. $6,000)
SELFHELP COMMUNITY SERVICES, INC. ... 21,000 ..... (re. $21,000)
SELFHELP KISSENA ROSENTHAL ... 5,000 ..... (re. $5,000)
SELFHELP MASPETH SENIOR CENTER ... 10,000 ..... (re. $10,000)
SELFHELP PRINCE STREET ... 7,000 ..... (re. $7,000)
SENIOR ACTION IN A GAY ENVIRONMENT, INC. ... 11,500 .... (re. $11,500)
SENIOR CITIZEN COUNCIL OF ROME NEW YORK, INC. .....
5,000 ..... (re. $5,000)

OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

SENIOR CITIZENS LEAGUE OF FLATBUSH, INC. ... 11,000 .... (re. $11,000)
SENIOR CITIZENS OF WESTBURY, INC. ... 5,000 ..... (re. $5,000)
SENIOR CLUB AT ST. KEVIN'S PARISH ... 5,000 ..... (re. $5,000)
SENIOR LEAGUE OF YOUNG ISRAEL ... 4,000 ..... (re. $4,000)
SENIORS HELPING SENIORS, INC. ... 8,000 ..... (re. $8,000)
SEPHARDIC COMMUNITY CENTER ... 2,500 ..... (re. $2,500)
SEPHARDIC COMMUNITY YOUTH CENTER, INC. ... 5,000 ..... (re. $5,000)
SEPHARDIC MULTI-SERVICE SENIOR CITIZENS CENTER, INC. .....
2,000 ..... (re. $2,000)
SERVICE PROGRAM FOR OLDER PEOPLE, INC. ... 7,500 ..... (re. $7,500)
SERVICES NOW FOR ADULT PERSONS, INC. ... 40,000 ..... (re. $40,000)
SHALOM SENIOR CENTER ... 2,000 ..... (re. $2,000)
SHAWANGUNK VALLEY SENIOR CITIZENS CENTER, INC. .....
5,000 ..... (re. $5,000)
SHORE HILL HOUSING COMPANY, INC. ... 1,000 ..... (re. $1,000)
SHORE RIDGE CARES, NORC ... 3,000 ..... (re. $3,000)
SHOREFRONT JEWISH COMMUNITY COUNCIL, INC. ... 6,000 ..... (re. $6,000)
SID JACOBSON JEWISH COMMUNITY CENTER, INC. ... 3,500 .... (re. $3,500)
SONS OF ITALY TENANTS ASSOCIATION ... 1,500 ..... (re. $1,500)
SOUTH BEACH SENIOR CENTER ... 1,000 ..... (re. $1,000)
SOUTH BRIDGE ADULT AND SENIOR CITIZEN ACTIVITIES CENTER, INC. ...
44,000 ..... (re. $44,000)
SOUTH JAMAICA SENIOR CENTER ... 10,000 ..... (re. $10,000)
SOUTHEAST QUEENS MULTI-SERVICE SENIOR CITIZENS CENTERS, INC. .....
6,000 ..... (re. $6,000)
SOUTHWEST QUEENS SENIOR SERVICES, INC. ... 6,000 ..... (re. $6,000)
SPANISH SPEAKING ELDERLY COUNCIL OF BROOKLYN, INC. .....
5,000 ..... (re. $5,000)
SPRING CREEK SENIOR PARTNERS, INC. ... 2,500 ..... (re. $2,500)
ST. ANDREW AVELLINO FRIENDSHIP CLUB ... 4,500 ..... (re. $4,500)
ST. ATHANASIUS ROMAN CATHOLIC CHURCH ... 2,500 ..... (re. $2,500)
ST. BERNADETTE ROMAN CATHOLIC CHURCH ... 1,000 ..... (re. $1,000)
ST. CHARLES JUBILEE ... 5,000 ..... (re. $5,000)
ST. DOMINICS YOUNG AT HEART CLUB ... 2,500 ..... (re. $2,500)
ST. EDMUND GOLDEN AGE ... 2,000 ..... (re. $2,000)
ST. LUKE'S GOLDEN AGE CLUB ... 2,500 ..... (re. $2,500)
ST. MARGARET'S SENIOR CENTER ... 6,000 ..... (re. $6,000)
ST. MARK GOLDEN AGE CLUB ... 2,000 ..... (re. $2,000)
ST. MARY'S GOLDEN AGE CLUB ... 1,500 ..... (re. $1,500)
ST. MARY'S SENIOR CENTER ... 2,500 ..... (re. $2,500)
ST. MEL'S LEISURE CLUB ... 9,000 ..... (re. $9,000)
ST. ROSALIA REGINA PACIS NEIGHBORHOOD IMPROVEMENT ASSOCIATION, INC.
... 36,000 ..... (re. $36,000)
STANLEY M. ISAACS NEIGHBORHOOD CENTER, INC. ... 5,000 ... (re. $5,000)
STARRETT SENIOR CENTER ... 2,500 ..... (re. $2,500)
STATEN ISLAND COMMUNITY SERVICES FRIENDSHIP CLUBS, INC. .....
11,000 ..... (re. $11,000)
STATEN ISLAND INTER-AGENCY COUNCIL FOR THE AGING, INC. .....
4,500 ..... (re. $4,500)
STS. SIMON AND JUDE ROMAN CATHOLIC CHURCH ... 2,500 ..... (re. $2,500)
SULLIVAN COUNTY OFFICE FOR THE AGING ... 5,000 ..... (re. $5,000)
SUNNYSIDE COMMUNITY SERVICES, INC. ... 20,000 ..... (re. $20,000)

OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

SUNSET BAY COMMUNITY SERVICES, INC. ... 5,000 ..... (re. $5,000)
SURF SOLOMON SENIOR CENTER ... 2,000 ..... (re. $2,000)
TAIWAN CENTER, INC. ... 3,000 ..... (re. $3,000)
THREE HIERARCHS SENIOR CENTER ... 2,000 ..... (re. $2,000)
TILDEN TOWERS SENIOR CITIZENS, INC. ... 10,000 ..... (re. $10,000)
TOMPKINS COUNTY OFFICE FOR THE AGING ... 10,000 ..... (re. $10,000)
TOMPKINS HOUSES SENIOR PROGRAM ... 2,500 ..... (re. $2,500)
TOWN OF ISLIP DEPARTMENT OF HUMAN SERVICES ... 5,000 .... (re. $5,000)
TOWN OF ISLIP DIVISION OF SENIOR SERVICES ... 35,000 ... (re. $35,000)
TOWN OF NASSAU ... 3,000 ..... (re. $3,000)
TOWN OF NEW LEBANON ... 3,000 ..... (re. $3,000)
TOWN OF NEWBURGH FRIENDS OF SENIORS ... 5,000 ..... (re. $5,000)
TOWN OF NORTH HEMPSTEAD ... 4,000 ..... (re. $4,000)
TOWN OF POESTENKILL ... 4,000 ..... (re. $4,000)
TOWN OF SCHAGHTICOKE ... 2,500 ..... (re. $2,500)
TOWN OF SHANDAKEN ... 5,000 ..... (re. $5,000)
TREMONT COMMUNITY SENIOR CITIZENS SERVICE CENTER, INC. .....
5,000 ..... (re. $5,000)
TRINITY SENIOR SERVICES, INC. ... 5,000 ..... (re. $5,000)
TRUMP 4 US ... 1,500 ..... (re. $1,500)
TRUMP OUTREACH PROGRAM FOR SENIORS ... 1,500 ..... (re. $1,500)
TWO BRIDGES NEIGHBORHOOD COUNCIL, INC. ... 9,500 ..... (re. $9,500)
UNITED BLOCK ASSOCIATION, INC. ... 10,000 ..... (re. $10,000)
UNITED HINDU CULTURAL COUNCIL OF USA NORTH AMERICA, INC. .....
12,500 ..... (re. $12,500)
UNITED JEWISH COUNCIL OF THE EAST SIDE, INC. .....
5,000 ..... (re. $5,000)
UNITED NEIGHBORS OF EAST MIDTOWN, INC. ... 4,000 ..... (re. $4,000)
UNITED SENIOR CITIZENS OF SUNSET PARK, INC. ... 5,000 ... (re. $5,000)
VAN NEST COMMUNITY ASSOCIATION, INC. ... 3,000 ..... (re. $3,000)
VANDALIA SENIOR CENTER ... 2,500 ..... (re. $2,500)
VILLAGE CENTER FOR CARE ... 4,000 ..... (re. $4,000)
VISITING NEIGHBORS, INC. ... 15,000 ..... (re. $15,000)
VOCAL EASE, INC. ... 3,000 ..... (re. $3,000)
VOLUNTEER SERVICE BUREAU OF WESTCHESTER, INC. .....
5,000 ..... (re. $5,000)
WATERVIEW TOWERS SOCIAL CLUB ... 1,000 ..... (re. $1,000)
WAYSIDE OUT-REACH DEVELOPMENT, INC. ... 55,000 ..... (re. $55,000)
WESTCHESTER PUBLIC-PRIVATE MEMBERSHIP FUND FOR AGING SERVICES, INC.
... 10,000 ..... (re. $10,000)
WILLIAM HODSON COMMUNITY CENTER, INC. ... 4,000 ..... (re. $4,000)
WINDSOR TERRACE SENIOR CENTER ... 2,300 ..... (re. $2,300)
YOUNG ISRAEL OF BEDFORD BAY SENIOR CENTER ... 2,500 ..... (re. $2,500)
YOUNG ISRAEL OF FOREST HILLS SENIOR LEAGUE ... 5,000 .... (re. $5,000)
YOUNG ISRAEL OF HILLCREST ... 4,000 ..... (re. $4,000)
YOUNG ISRAEL SENIOR SERVICES, INC. ... 2,000 ..... (re. $2,000)
YOUNG WOMENS CHRISTIAN ASSOCIATION OF YONKERS .....
10,000 ..... (re. $10,000)

General Fund / Aid to Localities
Community Projects Fund - 007
Account EE

OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

AARP CHAPTER 1592 ... 1,000 ..... (re. $1,000)
CATTARAUGUS COUNTY DEPARTMENT OF AGING ... 20,000 ..... (re. $20,000)
DC ASSOCIATION FOR SENIOR CITIZENS ... 2,000 ..... (re. $2,000)
HOOSICK AREA SENIOR CENTER ... 5,000 ..... (re. $5,000)
MASSAPEQUA AARP #4727 ... 1,000 ..... (re. $1,000)
MASSAPEQUA SENIOR CITIZENS ... 1,000 ..... (re. $1,000)
PLAINEDGE SENIOR CITIZENS ... 2,000 ..... (re. $2,000)
SENIOR CITIZENS OF WESTBURY, INC. ... 4,000 ..... (re. $4,000)
SS CYRIL & METHODIUS ... 2,500 ..... (re. $2,500)
STEBUEN COUNTY OFFICE FOR THE AGING-OUTREACH ASSISTANCE PROGRAM ... 12,000 ..... (re. $12,000)
STEUBEN COUNTY OFFICE FOR THE AGING-PROJECT CARE ..... 13,000 ..... (re. $13,000)
SWEDEN SENIOR ASSOCIATION INC. ... 1,500 ..... (re. $1,500)
THE GERRY HOMES (THE HERITAGE GROUP)/HERITAGE VILLAGE RETIREMENT CAMPUS ... 4,000 ..... (re. $4,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2009:

Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

General Fund / Aid to Localities
Community Projects Fund - 007
Account CC

COUNCIL TOWERS HOUSING DEVELOPMENT FUND CORPORATION ..... 200,000 ..... (re. $45,286)
JEWISH COMMUNITY COUNCIL OF GREATER CONEY ISLAND ..... 40,000 ..... (re. $40,000)
METROPOLITAN NY COORDINATING COUNCIL ON JEWISH POVERTY ..... 200,000 ..... (re. $2,500)

The appropriation made by chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2009, is amended and reappropriated to read:

Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

General Fund / Aid to Localities
Community Projects Fund - 007
Account AA

Association of Senior Citizens in Franklin County,The ..... 50,000 ..... (re. $50,000)

OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

Barry and Florence Friedberg Jewish Community Center .....
25,000 ..... (re. $25,000)
Barry and Florence Friedberg Jewish Community Center .....
25,000 ..... (re. $25,000)
Bay Ridge Center for Older Adults ... 17,500 ..... (re. $17,500)
Bay Ridge on the Move ... 7,000 ..... (re. $7,000)
Chautauqua Adult Day Care Centers, Inc. ... 35,000 ..... (re. $35,000)
Clinton County Office for the Aging ... 20,000 ..... (re. $20,000)
Cobble Hill Health Center ... 10,000 ..... (re. $10,000)
Diocese of Brooklyn/Builders for Family & Youth .....
3,000 ..... (re. $3,000)
East Meadow Seniors ... 2,500 ..... (re. $2,500)
Eger Luther Homes & Services, Inc. ... 5,000 ..... (re. $5,000)
Faith Baptist Senior Program ... 7,500 ..... (re. $7,500)
Federazione Italo-Americana Di Brooklyn and Queens Inc. .....
42,000 ..... (re. $42,000)
Forest Park Senior Citizens Center, Inc. ... 15,000 .... (re. $15,000)
Fort Hamilton Senior Program ... 2,500 ..... (re. $2,500)
Fort Plain Senior Center, Inc. ... 7,500 ..... (re. $7,500)
Fredonia-Pomfret Office for the Aging ... 1,000 ..... (re. $1,000)
Freeport, Village of ... 5,000 ..... (re. $5,000)
Friends of Hillcrest Senior Center ... 5,000 ..... (re. $5,000)
Garden Jewish Center of Flushing ... 5,000 ..... (re. $5,000)
Gerritsen Beach Golden Age Club ... 3,000 ..... (re. $3,000)
Granville, Town of ... 30,000 ..... (re. $30,000)
Gurwin Jewish Geriatric Center ... 100,000 ..... (re. $100,000)
Harvest Houses ... 10,000 ..... (re. $10,000)
Health Association of Niagara County, Inc. (HANCI) .....
10,000 ..... (re. $10,000)
HealthFriends Inc. ... 5,000 ..... (re. $5,000)
Hempstead, Town of ... 5,000 ..... (re. $5,000)
Hemsptead Union Baptist Senior Program ... 7,500 ..... (re. $7,500)
Hicksville Adult Education/Hicksville Public School .....
15,000 ..... (re. $15,000)
[Hillcrest Jewish Center ... 20,000 ..... (re. $20,000)]
Home Crest ... 123,000 ..... (re. $123,000)
Incarnation Parish-Friendship Club ... 5,000 ..... (re. $5,000)
Islip, Town of ... 25,000 ..... (re. $25,000)
Islip, Town of ... 10,000 ..... (re. $10,000)
Islip, Town of ... 7,500 ..... (re. $7,500)
Italian Charities of America. Inc. ... 40,000 ..... (re. $40,000)
Jewish Family Services of Orange County, Inc. .....
10,000 ..... (re. $10,000)
Levittown Senior Center ... 2,000 ..... (re. $2,000)
Long Beach Reach, Inc. ... 10,000 ..... (re. $10,000)
Long Beach, City of Senior Program ... 5,000 ..... (re. $5,000)
Long Island Home, The ... 50,000 ..... (re. $50,000)
Long Island Senior Games ... 5,000 ..... (re. $5,000)
Long Island Senior Games ... 3,500 ..... (re. $3,500)
Lutheran Augustana Center ... 5,000 ..... (re. $5,000)
Malverne, Village of ... 5,000 ..... (re. $5,000)
Maybrook, Village of ... 2,500 ..... (re. $2,500)

OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

Meals on Wheels of Staten Island, Inc ... 10,000 ..... (re. $10,000)
Most Precious Blood Senior Program ... 2,500 ..... (re. $2,500)
Narrows Senior Center ... 5,000 ..... (re. $5,000)
Nassau Library System - Senior Connections .....
50,000 ..... (re. $50,000)
National Council of Jewish Women - Brooklyn Section/ Council Center
for Senior Citizens ... 5,000 ..... (re. $5,000)
New Windsor Senior Citizens Club Inc. ... 8,000 ..... (re. $8,000)
North Utica Senior Center ... 10,000 ..... (re. $10,000)
Northeast Queens Senior Services ... 40,000 ..... (re. $40,000)
Our Lady of Lourdes Senior Citizens Club ... 3,000 ..... (re. $3,000)
Parker Jewish Institute for Health Care and Rehabilitation .....
10,000 ..... (re. $10,000)
Queens Interagency Council on the Aging ... 2,500 ..... (re. $2,500)
R.I.D.E Program ... 12,000 ..... (re. $12,000)
R.O.U.S.E. RPC ... 75,000 ..... (re. $75,000)
Resurrection Seniors ... 2,500 ..... (re. $2,500)
Ridgewood Bushwick Senior Citizens Council .....
10,000 ..... (re. $10,000)
Ridgewood Bushwick Senior Citizens Council, Inc. .....
20,000 ..... (re. $20,000)
Ridgewood Bushwick Senior Citizens Council, Inc. QMSC .....
90,000 ..... (re. $90,000)
Ridgewood Bushwick Senior Citizens Council, Inc. Respite Program ...
25,000 ..... (re. $25,000)
Ridgewood Older Adult Center ... 35,000 ..... (re. $35,000)
Ridgewood Seniors Community Corporation ... 100,000 ... (re. $100,000)
Ridgewood Seniors Community Corporation, Inc. .....
10,000 ..... (re. $10,000)
Salisbury TOH Senior Center ... 2,500 ..... (re. $2,500)
Samuel Field YM & YWHA ... 15,000 ..... (re. $15,000)
Savvy Seniors - Association of Informed Voices, Inc. .....
2,000 ..... (re. $2,000)
Selfhelp Community Services, Maspeth Senior Center .....
25,000 ..... (re. $25,000)
Senior Citizen Club Our Lady of Lourdes Church .....
2,000 ..... (re. $2,000)
Senior Citizens Council of Rome New York Inc. .....
10,000 ..... (re. $10,000)
Seniors Against Discrimination (S.A.D.) ... 2,000 ..... (re. $2,000)
Seniors in Touch ... 5,500 ..... (re. $5,500)
Sephardic Skilled Nursing & Rehabilitation Center .....
10,000 ..... (re. $10,000)
South East Queens Multi-Service Senior Citizens Center, Inc. .....
3,000 ..... (re. $3,000)
Southwest Queens Senior Services ... 20,000 ..... (re. $20,000)
St. Bernadette Church - Golden Age ... 2,500 ..... (re. $2,500)
St. Dominic Church - Young at Heart Seniors ... 2,500 ... (re. $2,500)
St. Finbar Church - Seniors ... 2,500 ..... (re. $2,500)
St. James Evangelical Luthern Church ... 2,500 ..... (re. $2,500)
St. Joseph's Adult Care Home, Inc. ... 40,000 ..... (re. $40,000)
St. Margaret's Senior Citizens Club ... 17,500 ..... (re. $17,500)

OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

St. Mark's Church - Seniors ... 2,500 ..... (re. $2,500)
St. Mary Mother of Jesus - Seniors ... 2,500 ..... (re. $2,500)
St. Nicholas Home ... 2,500 ..... (re. $2,500)
St. Patrick's Church - Seniors ... 2,500 ..... (re. $2,500)
St. Simon/St. Jude Church - Seniors ... 2,500 ..... (re. $2,500)
Staten Island Community Services Friendship Clubs, Inc. .....
25,000 ..... (re. $25,000)
Statewide Senior Action Coalition-Rockland Chapter .....
2,500 ..... (re. $2,500)
Sunset Neighborhood ... 10,000 ..... (re. $10,000)
Trinity Services, Inc. ... 12,000 ..... (re. $12,000)
Trump Outreach for Seniors ... 5,000 ..... (re. $5,000)
Uniondale Seniors ... 2,000 ..... (re. $2,000)
Victory Memorial Skilled Nursing ... 2,500 ..... (re. $2,500)
West Side Senior Center Inc. ... 5,000 ..... (re. $5,000)

General Fund / Aid to Localities
Community Projects Fund - 007
Account BB

Aging in America ... 12,500 ..... (re. $12,500)
Albany Law School ... 5,000 ..... (re. $5,000)
Allerton Avenue Homeowners & Tenants Association .....
5,000 ..... (re. $5,000)
Alzheimer's & Aging Resource Center of Brooklyn .....
2,000 ..... (re. $2,000)
ARC XVI Ft. Washington Inc. ... 2,000 ..... (re. $2,000)
Arrochar Senior Center ... 1,500 ..... (re. $1,500)
Arverne Houses Residents Council, Inc. ... 2,000 ..... (re. $2,000)
Astoria Restoration Association, Inc. ... 6,000 ..... (re. $6,000)
Astoria Senior Citizens Center, Inc. ... 6,000 ..... (re. $6,000)
Bensonhurst Council of Jewish Organizations .....
10,000 ..... (re. $10,000)
Black Radical Congress- New York ... 4,000 ..... (re. $4,000)
Boro Park YM and YWHA ... 5,000 ..... (re. $5,000)
Bronxville Office of Senior Services ... 2,500 ..... (re. $2,500)
Brooklyn Chinese American Association ... 4,000 ..... (re. $4,000)
Brooks Senior Center ... 5,000 ..... (re. $5,000)
Caring Community Inc. ... 7,500 ..... (re. $7,500)
Caring Community Senior Center at Independence Plaza .....
2,000 ..... (re. $2,000)
CARTER BURDEN CENTER FOR THE AGING, INC. (CBCA) .....
1,000 ..... (RE. $1,000)
Carter Burden Center for the Aging ... 10,000 ..... (re. $10,000)
Cassidy Coles Senior Center ... 1,500 ..... (re. $1,500)
Catherine Sheridan Senior Citizen's Center .....
10,000 ..... (re. $10,000)
Centro Social La Esperanza, Inc. ... 2,000 ..... (re. $2,000)
[Channel Lights St. Virgilius Golden Age Club .....
1,000 ..... (re. $1,000)]
Community Caregivers, Inc. ... 3,000 ..... (re. $3,000)
Community Service Society of New York ... 2,000 ..... (re. $2,000)

OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

Congregation of Meor Hachaim of Luna Park ... 5,000 ..... (re. $5,000)
Congregation Sons of Israel ... 6,200 ..... (re. $6,200)
Conlin Lihfe Tenant Association (Jamaica Service Program for Older Adults) ... 2,000 ..... (re. $2,000)
Council of Jewish Organizations of Bensonhurst ..... 5,000 ..... (re. $5,000)
Coyne Park Senior Center ... 2,500 ..... (re. $2,500)
Crown Heights Preservation Committee Corp ..... 2,500 ..... (re. $2,500)
Dontmoveaway ... 2,500 ..... (re. $2,500)
DOROT ... 1,000 ..... (re. $1,000)
DOROT, Inc. - Homeless Prevention Program ..... 5,000 ..... (re. $5,000)
DOROT ... 1,000 ..... (RE. $1,000)
East New York Betterment, Inc ... 3,000 ..... (re. $3,000)
Eastside Community Group for Senior Services ..... 5,000 ..... (re. $5,000)
Eileen Dugan Senior Center ... 2,500 ..... (re. $2,500)
Elder Craftsman Inc. ... 1,000 ..... (re. $1,000)
ELMCOR Lefrak City Senior Citizens Center ..... 4,000 ..... (re. $4,000)
ELMCOR Senior Citizens Center ... 6,000 ..... (re. $6,000)
Encore Community Services ... 5,000 ..... (re. $5,000)
Encore Community Services ... 5,000 ..... (re. $5,000)
Forever Young Senior Center ... 1,500 ..... (re. $1,500)
Fort Schuyler House ... 2,500 ..... (re. $2,500)
Frederick Douglass Senior Center (New York City Housing Authority) ... 4,000 ..... (re. $4,000)
Garth Road Senior Center ... 2,500 ..... (re. $2,500)
Goddard-Riverside Community Center ... 5,000 ..... (re. $5,000)
God's Battalion of Prayer ... 10,000 ..... (re. $10,000)
Grand Street Settlement ... 3,000 ..... (re. $3,000)
Greater Harlem Nursing Home ... 4,000 ..... (re. $4,000)
Greater Manhasset AARP Chapter 1234 ... 2,500 ..... (re. $2,500)
Greene Ave HDFC ... 2,000 ..... (re. $2,000)
Greenwich House Inc. ... 5,000 ..... (re. $5,000)
Griot Circle, Inc. ... 5,000 ..... (re. $5,000)
Haber House Senior Center ... 5,000 ..... (re. $5,000)
Hamilton-Madison House ... 4,000 ..... (re. $4,000)
HANAC, Inc. ... 6,000 ..... (re. $6,000)
Harlem Honeys & Bears Inc. ... 4,500 ..... (re. $4,500)
Harlem Interagency Council for the Aging, Inc ..... 5,000 ..... (re. $5,000)
Health Advocates for Older People, Inc. ..... 5,000 ..... (re. $5,000)
Heights and Hill Community Council ... 3,000 ..... (re. $3,000)
Herricks Community Fund, Inc. ... 2,500 ..... (re. $2,500)
Hicksville/Levittown Seniors ... 2,500 ..... (re. $2,500)
Homecrest Community Services ... 5,000 ..... (re. $5,000)
Hope of Israel Senior Citizens Center, Inc. ... 5,000 ... (re. $5,000)
Hudson Guild ... 10,000 ..... (re. $10,000)
Hutchinson Parkway Apartment Senior Center ... 4,000 .... (re. $4,000)

OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

IPR/HE Corona Senior Center ... 3,000 ..... (re. $3,000)
IPR/HE Elmhurst/Jackson Heights Senior Center .....
10,000 ..... (re. $10,000)
Isabella Geriatric Center ... 10,000 ..... (re. $10,000)
Jackson Heights/Elmhurst Kehillah ... 10,000 ..... (re. $10,000)
Jamaica Service Program for Older Adults ... 5,000 ..... (re. $5,000)
[Jamaica Service Program for Older Adults, Inc .....
2,500 ..... (re. $2,500)]
JASA - Throggs Neck Senior Center ... 2,500 ..... (re. $2,500)
JASA Senior Center ... 1,000 ..... (re. $1,000)
Jay Senior Center ... 5,000 ..... (re. $5,000)
Jewish Association for Services for the Aged .....
2,000 ..... (re. $2,000)
Jewish Association for Services for the Aged (JASA) .....
4,000 ..... (re. $4,000)
Jewish Association for Services for the Aged (JASA) Corbin Place ...
5,000 ..... (re. $5,000)
Jewish Community Center of Greater Coney Island .....
5,000 ..... (re. $5,000)
Jewish Community Center on the Hudson, Inc. .....
5,000 ..... (re. $5,000)
Jewish Community Council of Greater Coney Island .....
10,000 ..... (re. $10,000)
Jewish Community Council of Pelham Pkwy. .....
8,000 ..... (re. $8,000)
Jewish Community Council of Washington Heights & Inwood .....
10,000 ..... (re. $10,000)
J-PAC for Older Adults ... 5,000 ..... (re. $5,000)
Lake Isle Senior Center ... 2,500 ..... (re. $2,500)
Leisure Club of Mineola ... 2,500 ..... (re. $2,500)
Lenox Hill Neighborhood House ... 5,000 ..... (re. $5,000)
Lenox Hill Neighborhood House ... 5,000 ..... (re. $5,000)
Lincoln House Outreach Inc. ... 2,000 ..... (re. $2,000)
Mariners Harbor Senior Center ... 1,500 ..... (re. $1,500)
Medicare Rights Center Inc. ... 2,500 ..... (re. $2,500)
Merrill Park Civic Association/Robert Couche Senior Center .....
5,000 ..... (re. $5,000)
Metropolitan Baptist Church ... 3,000 ..... (re. $3,000)
Miller Avenue Senior Citizen Center ... 5,000 ..... (re. $5,000)
Mineola Golden Age Club ... 3,500 ..... (re. $3,500)
Mitchell Linden Senior Citizens Club ... 1,000 ..... (re. $1,000)
Morris Park Community Association ... 2,500 ..... (re. $2,500)
Mt. Carmel Senior Center ... 2,500 ..... (re. $2,500)
N.O.R.C. Rochdale Village Social Service, Inc. .....
10,000 ..... (re. $10,000)
Nan Shan Senior Center of the Chinese American Planning Council ...
1,000 ..... (re. $1,000)
Nathan I. Nagler B'nai B'rith House ... 3,000 ..... (re. $3,000)
Neighborhood Improvement Association .....
[20,000] 15,000 ..... (re. $15,000)
New Lane Senior Center ... 1,500 ..... (re. $1,500)
New Lane Shores Tenant Association ... 2,000 ..... (re. $2,000)

OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

New Marble Hill Tenants Association, Inc. ... 1,000 ..... (re. $1,000)
New York Foundation for Senior Citizens Inc. .....
3,500 ..... (re. $3,500)
New York Foundation for Senior Citizens, Inc. .....
5,000 ..... (re. $5,000)
New York Service Program for Older People (SPOP) .....
2,000 ..... (re. $2,000)
New York Service Program for Older People Inc. (SPOP) .....
1,000 ..... (re. $1,000)
Nodine Hill Senior Citizens Center ... 5,000 ..... (re. $5,000)
North Brooklyn Development Corporation/80 Dupont Senior Center ...
5,000 ..... (re. $5,000)
NORTH FLUSHING SENIOR CENTER ... 4,000 ..... (RE. $4,000)
North Flushing Senior Center ... 90,000 ..... (re. $90,000)
[North Shore Holiday House, Inc. ... 2,500 ..... (re. $2,500)]
Northeast Bronx Senior Center ... 2,500 ..... (re. $2,500)
Northeastern Association of the Blind at Albany, Inc. .....
3,000 ..... (re. $3,000)
Older Adults Technology Services Inc. ... 1,000 ..... (re. $1,000)
One Stop Senior Services ... 2,000 ..... (re. $2,000)
One Stop Senior Services ... 3,000 ..... (re. $3,000)
One Stop Senior Services ... 4,000 ..... (re. $4,000)
Park Slope Senior Citizens Center, Inc. ... 4,000 ..... (re. $4,000)
Pelham Senior Citizens Club ... 5,000 ..... (re. $5,000)
Penn South Social Services Inc. ... 5,000 ..... (re. $5,000)
Presbyterian Senior Services ... 7,500 ..... (re. $7,500)
Primary Caregiver's Support Group ... 2,500 ..... (re. $2,500)
Project Find, Inc. ... 2,000 ..... (re. $2,000)
Queens Community House ... 8,000 ..... (re. $8,000)
Queens Interagency Council ... 2,000 ..... (re. $2,000)
Queens Jewish Community Council ... 5,000 ..... (re. $5,000)
Queens Jewish Community Council, Inc. ... 5,000 ..... (re. $5,000)
R.C. Church of St. Margaret Mary ... 2,500 ..... (re. $2,500)
RAICES Senior Citizens Center ... 1,000 ..... (re. $1,000)
Ridgewood Bushwick Senior Citizen Council, Inc. (Picnic) .....
35,000 ..... (re. $35,000)
Ridgewood Bushwick Senior Citizens Council, Inc. .....
10,000 ..... (re. $10,000)
Riverdale Senior Services ... 5,000 ..... (re. $5,000)
Rochdale Village Senior Center ... 10,000 ..... (re. $10,000)
Roosevelt Island Seniors Association ... 5,000 ..... (re. $5,000)
Rosedale Senior Citizens Club ... 5,000 ..... (re. $5,000)
SAGE ... 2,000 ..... (re. $2,000)
Samuel Field YM/YWHA ... 7,000 ..... (re. $7,000)
Santa Maria Seniors ... 2,500 ..... (re. $2,500)
Search and Care ... 7,000 ..... (re. $7,000)
Seaside Summer Concert Series ... 10,000 ..... (re. $10,000)
Selfhelp Alzheimer's Resources Program (SHARP) .....
4,000 ..... (re. $4,000)
Selfhelp Austin Street Senior Center ... 5,000 ..... (re. $5,000)
Selfhelp Clearview Senior Center ... 4,000 ..... (re. $4,000)
Selfhelp Community Serrvices, Inc. ... 3,000 ..... (re. $3,000)

OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

SelfHelp Community Services ... 10,000 ..... (re. $10,000)
Selfhelp Community Services, Inc. ... 3,000 ..... (re. $3,000)
Selfhelp Prince Street Senior Center ... 4,000 ..... (re. $4,000)
Senior Action in a Gay Environment ... 10,000 ..... (re. $10,000)
Senior Action in Gay Environment ... 4,000 ..... (re. $4,000)
Senior Citizens League of Flatbush ... 5,000 ..... (re. $5,000)
Senior Citizens of Westbury Center ... 3,500 ..... (re. $3,500)
Senior Service Centers of the Albany Area, Inc. DBA: Senior Services of Albany ... 4,000 ..... (re. $4,000)
Seniors Helping Seniors ... 2,000 ..... (re. $2,000)
Services Now for Adult Persons, Inc.-Rosedale ..... 5,000 ..... (re. $5,000)
Shorefront Jewish Community Council ... 10,000 ..... (re. $10,000)
South Beach Senior Center ... 1,500 ..... (re. $1,500)
[South Jamaica Senior Center (JSOPA) ... 5,000 ..... (re. $5,000)]
Southbridge Adult & Senior Activity Center, Inc. ..... 2,000 ..... (re. $2,000)
Spanish Speaking Elderly Council - RAICES ..... 5,000 ..... (re. $5,000)
Spring Creek Senior Partners, Inc. ... 1,500 ..... (re. $1,500)
St. Francis de Chantal Rainbow Club ... 2,000 ..... (re. $2,000)
St. Gertrude's 50 Plus Club (Margert Community Corporation) ..... 5,000 ..... (re. $5,000)
St. John Vianney Leisure Club ... 2,000 ..... (re. $2,000)
St. Leo's Golden Age Club ... 2,000 ..... (re. $2,000)
Stanley M. Isaacs Neighborhood Center, Inc. ... 7,500 ... (re. $7,500)
STAR Senior Center ... 2,000 ..... (re. $2,000)
Starret City Senior Center - JASA ... 2,000 ..... (re. $2,000)
Stein Senior Center ... 1,000 ..... (re. $1,000)
Surf Solomon Senior Center ... 5,000 ..... (re. $5,000)
Survivors Charities, Inc. ... 5,000 ..... (re. $5,000)
Tifarteinu ... 2,500 ..... (re. $2,500)
Town of Sullivan ... 14,000 ..... (re. $14,000)
Trinity Senior Services, Inc. ... 5,000 ..... (re. $5,000)
United Chinese Association of Brooklyn ... 5,000 ..... (re. $5,000)
United Jewish Council of the East Side, Inc. ..... 20,000 ..... (re. $20,000)
Vandalia Senior Center ... 2,000 ..... (re. $2,000)
Village View Housing Corporation NORC - Educational Alliance ..... 3,000 ..... (re. $3,000)
Visiting Neighbors Inc. ... 1,000 ..... (re. $1,000)
Vocal Ease ... 2,000 ..... (re. $2,000)
Vocal Ease Inc. ... 1,000 ..... (re. $1,000)
VocalEase ... 3,000 ..... (re. $3,000)
Volunteer Service Bureau of Westchester, Inc. ..... 5,000 ..... (re. $5,000)
Watervliet Senior Citizen Center, Inc. ... 4,000 ..... (re. $4,000)
Wayside Baptist Church/Boulevard Senior Center ..... 2,500 ..... (re. $2,500)
Wayside Out-Reach Development Wayside Baptist Church ..... 10,000 ..... (re. $10,000)
West Brighton Senior Center ... 1,500 ..... (re. $1,500)

Westchester Jewish Community Services ... 5,000 ..... (re. $5,000)
Westchester Public / Private Membership Fund for Aging Services, Inc. ... 6,500 ..... (re. $6,500)
Wheelchair Charities, Inc. ... 5,000 ..... (re. $5,000)

General Fund / Aid to Localities
Community Projects Fund - 007
Account CC

AARP CHAPTER #580 ... 2,500 ..... (re. $2,500)
AARP PEACHTREE CHAPTER #0997 ... 1,000 ..... (re. $1,000)
ABRAHAM RESIDENCES I AND II ... 3,000 ..... (re. $3,000)
ARC XVI FORT WASHINGTON, INC. ... 8,000 ..... (re. $8,000)
[ATLANTIC TERMINAL SENIOR CENTER ... 5,000 ..... (re. $5,000)]
BAY RIDGE CENTER FOR OLDER ADULTS ... 3,000 ..... (re. $3,000)
BAYSIDE SENIOR CENTER ... 5,000 ..... (re. $5,000)
BFFY CATHERINE SHERIDAN SENIOR CENTER ... 3,500 ..... (re. $3,500)
BRIARWOOD SENIOR CENTER ... 2,000 ..... (re. $2,000)
BRIARWOOD SENIOR PROGRAM ... 4,000 ..... (re. $4,000)
BROOKLYN CHINESE-AMERICAN ASSOCIATION, INC. ..... 2,000 ..... (re. $2,000)
BROOKLYN-WIDE INTER-AGENCY COUNCIL OF THE AGING, INC. ..... 3,600 ..... (re. $3,600)
BROOKS SENIOR CENTER, INC. ... 10,000 ..... (re. $10,000)
BRULENE, NORTHRIDGE, SOUTHRIDGE NORC PROGRAM ..... 10,000 ..... (re. $10,000)
BWICA EDUCATIONAL FUND, INC. ... 3,500 ..... (re. $3,500)
CATHOLIC CHARITIES NEIGHBORHOOD SERVICES, INC. ..... 41,000 ..... (re. $41,000)
CENTRAL HARLEM SENIOR CITIZENS COALITION, INC. ..... 5,000 ..... (re. $5,000)
CHRISTOPHER BLENMAN SENIOR CENTER ... 2,500 ..... (re. 2,500)
CHURCH OF ST. SEBASTIAN ... 8,000 ..... (re. $8,000)
CITY OF LONG BEACH ... 10,000 ..... (re. $10,000)
CLAREMONT HOMEOWNERS AND TENANT CIVIC IMPROVEMENT CORPORATION ..... 35,000 ..... (re. $35,000)
CLEARVIEW ASSISTANCE PROGRAM ... 5,000 ..... (re. $5,000)
CO-OP VILLAGE SENIOR CARE ... 78,000 ..... (re. $78,000)
[COMMUNITY BAPTIST CHURCH ... 3,000 ..... (re. $3,000)]
COMMUNITY FOOD RESOURCE CENTER, INC. ... 12,000 ..... (re. $12,000)
COMMUNITY SENIOR CENTER OF FLUSHING, INC. ... 6,000 ..... (re. $6,000)
CORNELL CO-OPERATIVE EXTENSION OF ALBANY COUNTY ..... 5,000 ..... (re. $5,000)
DAVIDSON SENIOR CENTER ... 5,000 ..... (re. $5,000)
DOUGLASS SENIOR CENTER, INC. ... 5,000 ..... (re. $5,000)
EAST 233RD STREET SENIOR CENTER, INC. ... 7,000 ..... (re. $7,000)
EILEEN DUGAN SENIOR CITIZENS CENTER ... 5,000 ..... (re. $5,000)
ELMCOR YOUTH AND ADULT ACTIVITIES, INC. ... 20,000 ..... (re. $20,000)
ERICKSON PLACE AARP #5174 ... 1,000 ..... (re. $1,000)
FENIMORE SENIOR CENTER, INC. ... 2,500 ..... (re. $2,500)
FIVE TOWNS SENIOR CENTER, INC. ... 5,000 ..... (re. $5,000)
FORT GREENE GRANT SQUARE SENIOR CENTER ... 5,000 ..... (re. $5,000)

FORT GREENE SENIOR CITIZENS COUNCIL, INC. ... 2,500 ..... (re. $2,500)
FORT HAMILTON SENIOR CENTER ... 1,000 ..... (re. $1,000)
GARTH ROAD SENIOR CENTER ... 2,000 ..... (re. $2,000)
GOLDEN AGE CENTER ... 5,000 ..... (re. $5,000)
GOLDEN RING CLUB ... 2,000 ..... (re. $2,000)
GRACE AGARD SENIOR CENTER ... 5,000 ..... (re. $5,000)
GRAND STREET SETTLEMENT, INC. ... 5,000 ..... (re. $5,000)
[GREEK ORTHODOX COMMUNITY OF SAINT DEMETRIOS, INC. .....
2,000 ..... (re. $2,000)]
HAMILTON MADISON HOUSE, INC. ... 34,000 ..... (re. $34,000)
HEALTH ASSOCIATION OF NIAGARA COUNTY, INC. ... 5,000 .... (re. $5,000)
HEIGHTS AND HILL COMMUNITY COUNCIL, INC. ... 4,500 ..... (re. $4,500)
HUNTS POINT MULTI SERVICE CENTER, INC. ... 60,000 ..... (re. $60,000)
INTERFAITH CAREGIVERS VOLUNTEER PROGRAM ... 5,000 ..... (re. $5,000)
JACOB RIIS HOUSES SENIOR CENTER ... 5,000 ..... (re. $5,000)
JAMAICA SERVICE PROGRAM FOR OLDER ADULTS, INC. .....
5,000 ..... (re. $5,000)
JEWISH COMMUNITY COUNCIL OF GREATER CONEY ISLAND, INC. .....
23,210 ..... (re. $23,210)
KIPS BAY BOYS AND GIRLS CLUB, INC. ... 4,000 ..... (re. $4,000)
LINCOLN HOUSE OUTREACH, INC. ... 4,000 ..... (re. $4,000)
MARLBORO SENIOR CENTER ... 4,000 ..... (re. $4,000)
METROPOLITAN NEW YORK COORDINATING COUNCIL ON JEWISH POVERTY .....
7,500 ..... (re. $7,500)
MIDLAND BEACH - STATEN ISLAND CHAPTER #4410 OF AARP, INC. .....
1,000 ..... (re. $1,000)
MILLER AVENUE COMMUNITY SENIOR PROGRAM ... 7,500 ..... (re. $7,500)
MORNINGSIDE RETIREMENT AND HEALTH SERVICES, INC. .....
5,000 ..... (re. $5,000)
MORRIS SENIOR CENTER ... 5,000 ..... (re. $5,000)
MOSHOLU-MONTEFIORE COMMUNITY CENTER, INC. .....
8,000 ..... (re. $8,000)
MOUNT KISCO SENIOR GROUP ... 6,000 ..... (re. $6,000)
NEIGHBORHOOD SELF-HELP BY OLDER PERSONS PROJECT, INC. .....
30,500 ..... (re. $30,500)
NEW YORK FOUNDATION FOR SENIOR CITIZENS, INC. .....
10,000 ..... (re. $10,000)
NORTH BUFFALO COMMUNITY DEVELOPMENT CORPORATION .....
10,000 ..... (re. $10,000)
NORTH FLUSHING SENIOR CENTER, INC. ... 10,000 ..... (re. $10,000)
OUR LADY OF GRACE SENIOR CENTER ... 2,000 ..... (re. $2,000)
PER SCHOLAS, INC. ... 5,000 ..... (re. $5,000)
POMONOK SENIOR SOCIAL CLUB ... 3,000 ..... (re. $3,000)
PRESBYTERIAN SENIOR SERVICES ... 4,000 ..... (re. $4,000)
PROSPECT HILL SENIOR SERVICES CENTER .....
2,300 ..... (re. $2,300)
QUEENS COMMUNITY HOUSE, INC. ... 18,500 ..... (re. $18,500)
QUEENS INTERAGENCY COUNCIL ON THE AGING, INC. .....
9,000 ..... (re. $9,000)
QUEENS JEWISH COMMUNITY COUNCIL, INC. ... 22,000 ..... (re. $22,000)
RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC. .....
119,000 ..... (re. $119,000)

RIDGEWOOD SENIORS' COMMUNITY CORPORATION ... 30,000 .... (re. $30,000)
ROCKLAND COMMUNITY COLLEGE SENIOR CITIZEN CLUB .....
2,000 ..... (re. $2,000)
SALVATION ARMY ... 4,000 ..... (re. $4,000)
SAMARITAN VILLAGE, INC. ... 6,500 ..... (re. $6,500)
SEA CLIFF CHAMBER PLAYERS, INC. ... 1,500 ..... (re. $1,500)
SELFHELP AUSTIN STREET CENTER ... 4,000 ..... (re. $4,000)
SELFHELP BIG SIX TOWERS ... 6,000 ..... (re. $6,000)
SELFHELP COMMUNITY SERVICES, INC. ... 34,000 ..... (re. $34,000)
SELFHELP MASPETH SENIOR CENTER ... 10,000 ..... (re. $10,000)
SENIOR CITIZENS AFFAIRS COUNCIL ... 2,000 ..... (re. $2,000)
SENIOR SERVICES CENTERS OF THE ALBANY AREA, INC. .....
5,000 ..... (re. $5,000)
SENIORS HELPING SENIORS, INC. ... 8,000 ..... (re. $8,000)
SEPHARDIC MULTI-SERVICE SENIOR CITIZENS CENTER, INC. .....
2,000 ..... (re. $2,000)
SERVICES AND ADVOCACY FOR GAY ELDERS - LONG ISLAND, INC. .....
5,000 ..... (re. $5,000)
SERVICES NOW FOR ADULT PERSONS, INC ... 4,000 ..... (RE. $4,000)
SEVA IMMIGRANT COMMUNITY ADVOCACY PROJECT, INC. .....
5,000 ..... (RE. $5,000)
SHORE HILL HOUSING COMPANY, INC. ... 1,000 ..... (re. $1,000)
SHORE RIDGE CARES, NORC ... 1,500 ..... (re. $1,500)
SHOREFRONT JEWISH COMMUNITY COUNCIL, INC. ... 5,000 ..... (re. $5,000)
SHOWS FROM THE HEART, INC. ... 10,000 ..... (re. $10,000)
[SIKH SENIOR CENTER/LABANA ... 5,000 ..... (re. $5,000)]
SISTERHOOD OF THE BAY TERRACE JEWISH CENTER ... 1,500 ... (RE. $1,500)
SOUTHEAST QUEENS MULTI-SERVICE SENIOR CITIZENS CENTERS, INC. .....
6,000 ..... (re. $6,000)
SOUTHWEST QUEENS SENIOR SERVICES, INC. ... 6,000 ..... (re. $6,000)
ST. ANDREW AVELLINO FRIENDSHIP CLUB ... 4,500 ..... (re. $4,500)
ST. ATHANASIUS GOLDEN AGE CLUB ... 2,500 ..... (re. $2,500)
ST. BRENDAN'S LEISURE TIME CLUB ... 2,000 ..... (re. $2,000)
ST. CHARLES JUBILEE SENIOR CENTER ... 3,500 ..... (re. $3,500)
ST. EDMUND GOLDEN AGE ... 2,000 ..... (re. $2,000)
ST. GABRIEL'S SENIOR CENTER ... 2,500 ..... (re. $2,500)
ST. JOHN'S RIVERSIDE HOSPITAL ... 4,000 ..... (re. $4,000)
ST. MARK GOLDEN AGE CLUB ... 2,000 ..... (re. $2,000)
ST. MARY'S SENIOR CENTER ... 3,000 ..... (re. $3,000)
ST. NICHOLAS GOLDEN YEARS SENIORS ... 2,000 ..... (RE. $2,000)
[ST. NICHOLAS OF TOLENTINE PARISH GOLDEN AGE CLUB .....
1,000 ..... (re. $1,000)]
ST. RITA'S SENIOR CLUB ... 1,000 ..... (re. $1,000)
[ST. ROCCO'S SENIOR CENTER ... 4,000 ..... (re. $4,000)]
ST. ROSALIA-REGINA PACIS NEIGHBORHOOD IMPROVEMENT ASSOCIATION-SENIOR
PROGRAM ... 32,000 ..... (re. $32,000)
STANLEY M. ISAACS NEIGHBORHOOD CENTER, INC. ... 7,500 ... (re. $7,500)
SUNSET BAY COMMUNITY SERVICES, INC. ... 5,000 ..... (re. $5,000)
SURF SOLOMON SENIOR CENTER ... 2,000 ..... (re. $2,000)
THREE HIERARCHS SENIOR CENTER ... 2,000 ..... (re. $2,000)
TILDEN TOWERS II SENIOR CITIZEN CENTER ... 10,000 ..... (re. $10,000)
TOMPKINS HOUSES TENANTS UNION, INC. ... 2,500 ..... (re. $2,500)

OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

TOWN OF NORTH HEMPSTEAD ... 5,000 ..... (re. $5,000)
TRINITY SENIOR SERVICES, INC. ... 5,000 ..... (re. $5,000)
TRUMP OUTREACH PROGRAM FOR SENIORS ... 2,000 ..... (re. $2,000)
TWO BRIDGES NEIGHBORHOOD COUNCIL, INC. ... 9,500 ..... (re. $9,500)
UNITED SENIOR CITIZENS OF SUNSET PARK, INC. ... 5,000 ... (re. $5,000)
UNIVERSITY HEIGHTS COMMUNITY DEVELOPMENT ASSOCIATION, INC. .....
7,500 ..... (re. $7,500)
VAN NEST COMMUNITY ASSOCIATION, INC. ... 2,500 ..... (re. $2,500)
WASHINGTON HEIGHTS AND INWOOD COUNCIL ON AGING, INC. .....
4,000 ..... (re. $4,000)
WATERVIEW TOWERS SOCIAL CLUB ... 1,000 ..... (re. $1,000)
WATERVLIET SENIOR CITIZEN CENTER, INC. ... 5,000 ..... (re. $5,000)
WEST SIDE SENIOR CENTER, INC. ... 5,000 ..... (re. $5,000)
WESTCHESTER PUBLIC-PRIVATE MEMBERSHIP FUND FOR AGING SERVICES, INC. ..
10,000 ..... (re. $10,000)
WINDSOR TERRACE SENIOR CENTER .....
2,300 ..... (re. $2,300)
YOUNG ISRAEL OF FOREST HILLS SENIOR LEAGUE ... 5,000 .... (re. $5,000)

General Fund / Aid to Localities
Community Projects Fund - 007
Account EE

CONSTANTIA SENIOR CENTER ... 1,000 ..... (re. $1,000)
FRIENDSHIP CLUBS, INC ... 5,000 ..... (RE. $5,000)
GURWIN JEWISH GERIATRIC CENTER ... 2,500 ..... (re. $2,500)
PLAINEDGE SENIOR CITIZENS ... 2,000 ..... (re. $2,000)

The appropriation made by chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2009, is amended and reappropriated to read:

Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

General Fund / Aid to Localities
Community Projects Fund - 007
Account AA

Alzheimer's Foundation of America ... 5,000 ..... (re. $5,000)
Bay Ridge on the Move ... 7,000 ..... (re. $7,000)
Bergen Beach Youth Organization ... 15,000 ..... (re. $15,000)
Catholic Charities of Schenectady County ... 10,000 .... (re. $10,000)
Cobble Hill Health Center ... 10,000 ..... (re. $10,000)
Eastern Monroe Nutrition Center ... 5,000 ..... (re. $5,000)
Faith Baptist Senior Program ... 7,500 ..... (re. $7,500)
Fort Hamilton Senior Program ... 2,500 ..... (re. $2,500)
Friends of Hillcrest Senior Center ... 5,000 ..... (re. $5,000)
Gerritsen Beach Golden Age Club ... 3,000 ..... (re. $3,000)

OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

Glenridge Senior Citizen Multiservice and Advisory Center, Inc. ... 16,000 ..... (re. $16,000)
Health Friends ... 5,000 ..... (re. $5,000)
Hemsptead Union Baptist Senior Program ... 7,500 ..... (re. $7,500)
Italian Charities of America. Inc. ... 38,700 ..... (re. $38,700)
Legal Aid Society of Suffolk County, Inc. ... 30,000 ... (re. $30,000)
Levittown Senior Center ... 2,000 ..... (re. $2,000)
Lighthouse International ... 30,000 ..... (re. $30,000)
Little Neck Senior Center, Inc. ... 18,500 ..... (re. $18,500)
Luthern Augustana Center ... 5,000 ..... (re. $5,000)
Metal Arts of Upstate NY, Inc. ... 25,000 ..... (re. $25,000)
Most Precious Blood Senior Program ... 2,500 ..... (re. $2,500)
Narrows Senior Center ... 4,000 ..... (re. $4,000)
Newburgh, City of ... 20,000 ..... (re. $20,000)
Northeast Queens Senior Services ... 40,000 ..... (re. $40,000)
Oakland Jewish Center ... 5,000 ..... (re. $5,000)
Parker Jewish Institute for Health Care and Rehabilitation ..... 10,000 ..... (re. $10,000)
Queens Interagency Council on the Aging ... 2,500 ..... (re. $2,500)
Rensselaer County Department for Aging ... 37,000 ..... (re. $37,000)
Resurrection Seniors ... 2,500 ..... (re. $2,500)
Ridgewood Bushwick Senior Citizens Council, Inc. ..... 12,500 ..... (re. $12,500)
Ridgewood Bushwick Senior Citizens Council, Inc. ..... 20,000 ..... (re. $20,000)
Ridgewood Bushwick Senior Citizens Council, Inc. QMSC ..... 89,000 ..... (re. $89,000)
Ridgewood Older Adult Center ... 21,000 ..... (re. $21,000)
Salisbury TOH Senior Center ... 2,500 ..... (re. $2,500)
Savy Seniors - Wanda Igrig ... 2,000 ..... (re. $2,000)
Senior Citizen Club Our Lady of Lourdes Church ..... 2,000 ..... (re. $2,000)
Seniors in Touch ... 5,500 ..... (re. $5,500)
Southwest Queens Senior Services ... 20,000 ..... (re. $20,000)
St. James Evangelical Luthern Church ... 2,500 ..... (re. $2,500)
St. Mark's Church - Seniors ... 2,500 ..... (re. $2,500)
St. Nicholas Home ... 2,500 ..... (re. $2,500)
St. Patrick's Church - Seniors ... 2,500 ..... (re. $2,500)
St. Simon/St. Jude Church - Seniors ... 5,000 ..... (re. $5,000)
St. Vincent Catholic Medical Centers - Holy Family Home ..... 10,000 ..... (re. $10,000)
Uniondale Seniors ... 2,000 ..... (re. $2,000)
Victory Memorial Skilled Nursing ... 2,500 ..... (re. $2,500)

General Fund / Aid to Localities
Community Projects Fund - 007
Account BB

Aging in America ... 12,500 ..... (re. $12,500)
Arverne Houses Resident Council ... 2,000 ..... (re. $2,000)
Boro Park YM and YWHA ... 1,000 ..... (re. $1,000)
Bronxville Office of Senior Services ... 2,500 ..... (re. $2,500)

OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

Caring Community ... 7,500 ..... (re. $7,500)
CARTER BURDEN CENTER FOR THE AGING, INC. (CBCA) .....
1,000 ..... (RE. $1,000)
Catherine Sheridan Senior Citizen's Center ... 10,000 .. (re. $10,000)
Centro Social La Esperanza, Inc. ... 2,000 ..... (re. $2,000)
[Channel Lights St. Virgilius Golden Age Club ... 1,000 (re. $1,000)]
City of Lackawanna ... 25,000 ..... (re. $25,000)
Coyne Park Senior Center ... 2,500 ..... (re. $2,500)
DOROT ... 1,000 ..... (RE. $1,000)
East New York Betterment, Inc ... 3,000 ..... (re. $3,000)
Educational Center For New Americans ... 3,000 ..... (re. $3,000)
Eileen Dugan Senior Center ... 2,500 ..... (re. $2,500)
ELMCOR Senior Citizens Center ... 6,000 ..... (re. $6,000)
Forest Hills Community House ... 10,000 ..... (re. $10,000)
[Fort Green Senior Citizen Council ... 15,000 ..... (re. $15,000)]
Fort Washington Houses Services for the Elderly, Inc. .....
2,000 ..... (re. $2,000)
Fractured Atlas ... 1,000 ..... (re. $1,000)
Glenwood Senior Center ... 5,000 ..... (re. $5,000)
[Grace Houses ... 3,000 ..... (re. $3,000)]
Grand Street Settlement ... 3,000 ..... (re. $3,000)
Great Neck Senior Center ... 10,000 ..... (re. $10,000)
Greenwich House ... 5,000 ..... (re. $5,000)
Haber House Senior Center ... 5,000 ..... (re. $5,000)
Harlem Honeys & Bears Inc. ... 5,000 ..... (re. $5,000)
Heights and Hill Community Council ... 3,000 ..... (re. $3,000)
Hope Gardens Multi-Service Center ... 10,000 ..... (re. $10,000)
IPR/HE Elmhurst/Jackson Heights Senior Center .....
10,000 ..... (re. $10,000)
Isabella Geriatric Center ... 10,000 ..... (re. $10,000)
Jackson Heights/Elmhurst Kehillah ... 5,000 ..... (re. $5,000)
Jammins Entertainment Complex, Inc. ... 27,000 ..... (re. $27,000)
JASA - Throggs Neck Senior Center ... 2,500 ..... (re. $2,500)
Jay Senior Center ... 5,000 ..... (re. $5,000)
Jewish Community Center of Greater Coney Island .....
5,000 ..... (re. $5,000)
Jewish Community Center on the Hudson ... 5,000 ..... (re. $5,000)
Jewish Community Council of Greater Coney Island .....
10,000 ..... (re. $10,000)
Little Sisters of the Poor-Our Lady of Hope Residents .....
8,000 ..... (re. $8,000)
Mariners Harbor Senior Center ... 1,500 ..... (re. $1,500)
Miller Avenue Senior Citizen Center ... 5,000 ..... (re. $5,000)
Nathan I. Nagler Queens B'nai B'rith House ... 5,000 .... (re. $5,000)
Neighborhood Improvement Association ... 15,000 ..... (re. $15,000)
New York Foundation for Senior Citizens ... 3,500 ..... (re. $3,500)
New York Foundation for Senior Citizens, Inc. .....
4,000 ..... (re. $4,000)
NORTH FLUSHING SENIOR CENTER ... 5,000 ..... (RE. $5,000)
Older Adults Technology Services ... 1,000 ..... (re. $1,000)
Park Slope Senior Citizens Center ... 4,000 ..... (re. $4,000)
Pelham Senior Citizens Club ... 7,500 ..... (re. $7,500)

OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

Presbyterian Senior Services ... 10,000 ..... (re. $10,000)
Prospect Hill Senior Services Center ... 5,000 ..... (re. $5,000)
RAIN Middletown Senior Center ... 4,500 ..... (re. $4,500)
Ridgewood Bushwick Senior Citizen Council, Inc. (Picnic) .....
35,000 ..... (re. $35,000)
Riverdale Senior Services ... 5,000 ..... (re. $5,000)
Rochdale Village Senior Center ... 10,000 ..... (re. $10,000)
Rochdale Village Social Services, Inc. ... 5,000 ..... (re. $5,000)
Rosedale Senior Citizens Club ... 5,000 ..... (re. $5,000)
Santa Maria Seniors ... 2,500 ..... (re. $2,500)
Seaside Summer Concert Series ... 10,000 ..... (re. $10,000)
Selfhelp Alzheimer's Resources Program (SHARP) .....
4,000 ..... (re. $4,000)
Selfhelp Austin Street Senior Center ... 5,000 ..... (re. $5,000)
Selfhelp Clearview Senior Center ... 5,000 ..... (re. $5,000)
SelfHelp Community Services ... 10,000 ..... (re. $10,000)
Selfhelp community Services -- Big Six NORC ... 3,000 ... (re. $3,000)
Selfhelp Community Services, Inc. -- North Queensview NORC .....
3,000 ..... (re. $3,000)
Senior Citizens League of Flatbush ... 5,000 ..... (re. $5,000)
Seniors Helping Seniors ... 2,000 ..... (re. $2,000)
Services and Advocacy for Gay, Lesbian, Bisexual & Transgender Elders
(SAGE) ... 2,000 ..... (re. $2,000)
St. Getrude's 50s Plus Club ... 5,000 ..... (re. $5,000)
St. Leo's Golden Age Club ... 2,000 ..... (re. $2,000)
STAR Senior Center ... 2,000 ..... (re. $2,000)
Stein Senior Center ... 1,000 ..... (re. $1,000)
Stein Senior Center ... 2,000 ..... (re. $2,000)
Surf Solomon Senior Center ... 5,000 ..... (re. $5,000)
Trinity Senior Service, Inc. ... 5,000 ..... (re. $5,000)
Vandalia Senior Center ... 2,000 ..... (re. $2,000)
VOCAL EASE, INC. ... 2,000 ..... (RE. $2,000)

General Fund / Aid to Localities
Community Projects Fund - 007
Account CC

AARP PEACHTREE CHAPTER #0997 ... 1,000 ..... (re. $1,000)
AQUINAS HOUSING CORPORATION ... 3,000 ..... (re. $3,000)
ATLANTIC TERMINAL SENIOR CENTER ... 5,000 ..... (re. $5,000)
BFFY CATHERINE SHERIDAN SENIOR CENTER ... 3,000 ..... (re. $3,000)
BROOKLYN UNITED METHODIST CHURCH ... 4,000 ..... (RE. $4,000)
BROOKS SENIOR CENTER ... 5,000 ..... (re. $5,000)
BUILDERS FOR THE FAMILY AND YOUTH THE DIOCESE OF BROOKLYN, INC. .....
38,000 ..... (re. $38,000)
CENTRAL HARLEM SENIOR CITIZENS COALITION, INC. .....
7,500 ..... (re. $7,500)
CHRISTOPHER BLENMAN SENIOR CENTER ... 2,500 ..... (re. $2,500)
CLAREMONT HOMEOWNERS AND TENANT CIVIC IMPROVEMENT CORPORATION .....
31,000 ..... (re. $31,000)
CLEARVIEW ASSISTANCE PROGRAM ... 5,000 ..... (re. $5,000)
[COMMUNITY BAPTIST CHURCH SEASONED SAINTS ... 3,000 .... (re. $3,000)]

OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

COMMUNITY FOOD RESOURCE CENTER, INC. ... 10,000 ..... (re. $10,000)
CONCOURSE VILLAGE SPECIAL ADULTS, INC. ... 3,500 ..... (re. $3,500)
CONEY ISLAND CATHEDRAL OF DELIVERANCE CHRISTIAN CHURCH, INC. .....
2,000 ..... (re. $2,000)
EAST 233RD ST. SENIOR CENTER, INC. ... 7,000 ..... (re. $7,000)
EILEEN DUGAN SENIOR CITIZENS CENTER ... 5,000 ..... (re. $5,000)
ERICKSON PLACE AARP #5174 ... 1,000 ..... (re. $1,000)
FOREST HILLS COMMUNITY HOUSE, INC. ... 16,500 ..... (re. $16,500)
FORT GREENE GRANT SQUARE SENIOR CENTER ... 5,000 ..... (re. $5,000)
[GOLDEN AGE CLUB ICCJ ... 1,000 ..... (re. $1,000)
GOLDEN AGES OF MESSIAH LUTHERN CHURCH ... 1,000 ..... (re. $1,000)]
GOLDEN RING CLUB ... 2,000 ..... (re. $2,000)
GRACE AGARD SENIOR CENTER ... 5,000 ..... (re. $5,000)
HAMILTON GRANGE CENTER FOR SENIOR CITIZENS, INC. .....
7,500 ..... (re. $7,500)
HUNTS POINT MULTI SERVICE CENTER, INC. ... 60,000 ..... (re. $60,000)
JEWISH COMMUNITY CENTER ON THE HUDSON, INC. .....
10,000 ..... (re. $10,000)
JOHNSON CITY SENIOR CITIZENS CENTER, INC. ... 5,000 ..... (re. $5,000)
KINGS BAY YM - YWHA, INC. ... 7,000 ..... (RE. $7,000)
KNICKERBOCKER PLAZA SENIOR CENTER ... 5,000 ..... (re. $5,000)
MILLER AVE. COMMUNITY SENIOR PROGRAM ... 9,500 ..... (re. $9,500)
MORRIS PARK COMMUNITY ASSOCIATION .....
1,800 ..... (re. $1,800)
MORRIS SENIOR CENTER ... 5,000 ..... (re. $5,000)
NEW YORK FOUNDATION FOR SENIOR CITIZENS, INC. .....
5,000 ..... (re. $5,000)
NORTHEAST QUEENS SENIOR SERVICES ... 5,000 ..... (re. $5,000)
QUEENS COMMUNITY HOUSE, INC. ... 1,000 ..... (RE. $1,000)
QUEENS INTERAGENCY COUNCIL ON THE AGING, INC. .....
4,500 ..... (re. $4,500)
RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC. .....
28,000 ..... (re. $28,000)
RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC. .....
45,000 ..... (re. $45,000)
SALVATION ARMY ... 4,000 ..... (re. $4,000)
SAMARITAN VILLAGE, INC. ... 6,500 ..... (re. $6,500)
SENIOR CENTER OF SAINT DEMETRIOS ... 2,000 ..... (re. $2,000)
SENIOR LEGISLATIVE ACTION COMMITTEE ... 2,000 ..... (re. $2,000)
SEPHARDIC MULTI-SERVICES SENIOR CITIZEN CENTER .....
2,000 ..... (re. $2,000)
SHORE PARKWAY JEWISH CENTER FOR SENIOR CITIZENS, INC. .....
1,500 ..... (re. $1,500)
SOUTH BRIDGE ADULT AND SENIOR CITIZEN ACTIVITIES CENTER, INC. .....
42,000 ..... (re. $42,000)
SOUTHEAST QUEENS MULTI-SERVICE SENIOR CITIZEN CENTER, INC. .....
6,000 ..... (re. $6,000)
SOUTHWEST QUEENS SENIOR SERVICES, INC. ... 3,000 ..... (re. $3,000)
ST. ANDREW AVELLINO FRIENDSHIP CLUB ... 4,500 ..... (re. $4,500)
ST. BRENDAN'S LEISURE TIME CLUB ... 2,000 ..... (re. $2,000)
ST. CHARLES JUBILEE SENIOR CENTER ... 3,000 ..... (re. $3,000)
ST. EDMUND GOLDEN AGE ... 2,000 ..... (re. $2,000)

ST. GABRIEL'S SENIOR CENTER ... 2,500 ..... (re. $2,500)
ST. LEO CHURCH ... 5,000 ..... (re. $5,000)
ST. LOUIS SENIOR CENTER ... 2,500 ..... (re. $2,500)
ST. MARK GOLDEN AGE CLUB ... 2,000 ..... (re. $2,000)
ST. MARY'S SENIOR CENTER ... 1,250 ..... (re. $1,250)
[ST. NICHOLAS OF TOLENTINE GOLDEN AGE CLUB ... 1,000 ... (re. $1,000)]
ST. RITA'S CHURCH ... 1,250 ..... (re. $1,250)
ST. ROCCO'S SENIOR CENTER ... 4,000 ..... (re. $4,000)
STS. SIMON AND JUDE ROMAN CATHOLIC CHURCH ... 2,500 ..... (re. $2,500)
SUNSET BAY COMMUNITY SERVICES, INC. ... 4,000 ..... (re. $4,000)
THREE HIERARCHS SENIOR CENTER ... 2,000 ..... (re. $2,000)
TREMONT COMMUNITY SENIOR CITIZENS SERVICE CENTER, INC. .....
10,000 ..... (re. $10,000)
UNITED PRESBYTERIAN & REFORMED ADULT MINISTRIES, INC. .....
5,000 ..... (re. $5,000)
UPPER MIDTOWN CHABAD-LUBAVITCH, INC. ... 5,000 ..... (re. $5,000)
YOUNG ISRAEL OF BEDFORD BAY SENIOR CENTER ... 2,500 ..... (re. $2,500)
YOUNG ISRAEL OF FOREST HILLS SENIOR LEAGUE ... 5,000 .... (re. $5,000)

General Fund / Aid to Localities
Community Projects Fund - 007
Account EE

ORLEANS COUNTY OFFICE FOR THE AGING ... 5,000 ..... (re. $5,000)
TUXEDO SENIOR CENTER ... 4,524 ..... (re. $4,524)

General Fund / Aid to Localities
Community Projects Fund - 007
Account CC

By chapter 54, section 1, of the laws of 2002:
For services and expenses of the Respite Program according to the following sub-schedule ... 462,000 ..... (re. $13,703)

sub-schedule

Southeast Queens ... 64,000 ..... (re. $13,703)

The appropriation made by chapter 54, section 1, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2009, is amended and reappropriated to read:

Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

General Fund / Aid to Localities
Community Projects Fund - 007
Account AA

Temple Israel of Jamaica ... 8,000 ..... (re. $8,000)

OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

General Fund / Aid to Localities
Community Projects Fund - 007
Account CC

For services and expenses or for contracts with certain municipalities and/or not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or public authority ..... 1,000,000 ..... (re. $1,000,000)

Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

General Fund / Aid to Localities
Community Projects Fund - 007
Account CC

BERGEN BASIN COMMUNITY DEV. CORP. - MILLENIUM DEVELOPMENT ..... 5,000 ..... (re. $5,000)
BFFY-CATHERINE SHERIDAN SENIOR CENTER ... 4,000 ..... (re. $4,000)
CHRISTOPHER BLENMAN SENIOR CENTER ... 2,500 ..... (re. $2,500)
COUNCIL OF BELMONT ORGANIZATIONS ... 8,000 ..... (re. $8,000)
DECATUR GRANT SQUARE SENIOR CENTER ... 2,500 ..... (re. $2,500)
DECATUR STUYVESANT SENIOR CITIZENS CENTER, INC. ..... 5,000 ..... (re. $5,000)
EAST NEW YORK COUNCIL FOR AGING ... 5,000 ..... (re. $5,000)
GLENMORE PLAZA SENIOR CENTER ... 2,500 ..... (re. $2,500)
HEIGHTS AND HILL ... 2,000 ..... (re. $2,000)
JAMAICA SERVICE PROGRAM FOR OLDER ADULTS ... 6,000 ..... (re. $6,000)
JEWISH CENTER OF KEW GARDENS HILLS, INC. ... 2,500 ..... (re. $2,500)
MORRIS SENIOR CENTER ... 10,000 ..... (re. $10,000)
NUTRITION AND FITNESS FOR A HEALTHY NEW YORK, INC. ..... 2,000 ..... (re. $2,000)
ORCHARD PARK SENIOR CENTER ... 5,000 ..... (re. $5,000)
POLONIANS ORGANIZED TO MINISTER TO OUR COMMUNITY, INC. ..... 4,000 ..... (re. $4,000)
REGIONAL AID FOR INTERIM NEEDS (RAIN) ... 5,000 ..... (re. $5,000)
REGIONAL AID FOR INTERIM NEEDS (RAIN) ... 1,000 ..... (re. $1,000)
RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC. ..... 63,112 ..... (re. $63,112)
RIDGEWOOD SENIORS COMMUNITY CORPORATION ... 5,000 ..... (re. $5,000)
ROBINWOOD PROPERTY OWNERS ASSOCIATION, INC. ... 5,781 ... (re. $5,781)
ROCKAWAY PENINSULA CIVIC ASSOCIATION ... 4,000 ..... (re. $4,000)
ROOSEVELT ISLAND SENIORS ASSOCIATION, INC. ... 5,000 .... (re. $5,000)
SACRED HEART SOCIAL ACTION COMMITTEE ..... 3,000 ..... (re. $3,000)
SARATOGA SQUARE SENIOR CITIZENS ... 2,500 ..... (re. $2,500)
SELF-HELP COMMUNITY SERVICES ... 22,500 ..... (re. $22,500)
SENIOR ACTION IN A GAY ENVIRONMENT (SAGE), INC. ..... 4,000 ..... (re. $4,000)
SENIOR CITIZENS SERVICES OF MORRISANIA ... 5,000 ..... (re. $5,000)

SENIOR MITSVA GROUP OF TEMPLE ISRAEL ... 2,000 ..... (re. $2,000)
SERVICES NOW FOR ADULT PERSONS, INC ... 2,000 ..... (RE. $2,000)
SETHLOW SENIOR CITIZEN CENTER ... 2,000 ..... (re. $2,000)
SHOREFRONT JEWISH COMMUNITY COUNCIL ... 2,500 ..... (re. $2,500)
SOUTHWEST QUEENS SENIOR SERVICES, INC. ... 4,000 ..... (re. $4,000)
SPRING FOR COMMUNITY CIVIC ASSOCIATION, INC. .....
2,000 ..... (re. $2,000)
ST. GABRIELS SENIOR CITIZENS CENTER ... 2,500 ..... (re. $2,500)
ST. LOUIS SENIOR CENTER ... 2,500 ..... (re. $2,500)
[ST. MARY'S SENIOR CENTER ... 1,000 ..... (re. $1,000)]
ST. ROCCO'S SENIOR CENTER ... 1,000 ..... (re. $1,000)
SUNSET BAY COMMUNITY SERVICES, INC. ... 1,000 ..... (re. $1,000)
UNITED HEBREW GERIATRIC CENTER ... 7,500 ..... (re. $7,500)
UNITED SENIOR CENTER OF SUNSET PARK ... 3,000 ..... (re. $3,000)
VARIETY BOYS & GIRLS CLUB OF QUEENS ... 2,000 ..... (re. $2,000)
VICTORIA CHURCH ADULT CENTER ... 2,000 ..... (re. $2,000)

General Fund / Aid to Localities
Community Projects Fund - 007
Account EE

New York Foundation for Seniors ... 5,000 ..... (re. $5,000)
Korean-American Senior Citizens Association of NY, Inc. .....
3,000 ..... (re. $3,000)

By chapter 54, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2009:

Maintenance Undistributed

General Fund / Aid to Localities
Community Projects Fund - 007
Account AA

For services and expenses, grants in aid, or for contracts with municipalities and/or private not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or public authority ... 1,000,000 ..... (re. $1,000,000)

Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

General Fund / Aid to Localities
Community Projects Fund - 007
Account AA

GdShepRes ... 5,000 ..... (re. $5,000)
Senior Citizens of Western Orleans, Inc. ... 2,100 ..... (re. $2,100)
S.M.S. St. Mary Seniors ... 3,000 ..... (re. $3,000)

OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

General Fund / Aid to Localities
Community Projects Fund - 007
Account CC

For services and expenses or for contracts with certain municipalities and/or not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or public authority ... 2,000,000 ..... (re. $2,000,000)

Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

General Fund / Aid to Localities
Community Projects Fund - 007
Account EE

Cayuga County Office For The Aging ... 10,000 ..... (re. $10,000)
Korean American Senior Citizens Association of New York, Inc. ... 1,500 ..... (re. $1,500)
Long Island Senior Games ... 1,000 ..... (re. $1,000)
Richmond Terrace Senior Center ... 1,500 ..... (re. $1,500)
Town of Hamptonburgh ... 4,000 ..... (re. $4,000)

By chapter 54, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2008:

Maintenance Undistributed

General Fund / Aid to Localities
Community Projects Fund - 007
Account AA

For services and expenses, grants in aid, or for contracts with municipalities and/or private not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or public authority ... 1,000,000 ..... (re. $1,000,000)

Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

General Fund / Aid to Localities
Community Projects Fund - 007
Account AA

Wayne County Office for the Aging ... 10,000 ..... (re. $10,000)

General Fund / Aid to Localities
Community Projects Fund - 007

OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

Account EE

Korean-American Senior Citizens Association ... 1,500 ... (re. $1,500)
Salisbury Senior Center ... 3,000 ..... (re. $3,000)
WOG Travelers ... 1,000 ..... (re. $1,000)

By chapter 54, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2006:

Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

General Fund / Aid to Localities
Community Projects Fund - 007
Account EE

Coyne Park Senior Center ... 15,000 ..... (re. $15,000)

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Federal	4,750,000	2,855,000
Enterprise Funds	10,000	0
All Funds	4,760,000	2,855,000

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
SR-Federal	4,750,000	0	0	4,750,000
Enterprise	10,000	0	0	10,000
All Funds	4,760,000	0	0	4,760,000

SCHEDULE

DEVELOPMENTAL DISABILITIES PLANNING PROGRAM 4,760,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five.

Personal service	1,165,000
Nonpersonal service	445,000
Fringe benefits	516,000
Indirect costs	12,000
Maintenance undistributed	2,612,000
Program fund subtotal	4,750,000

Enterprise Funds / State Operations
Miscellaneous Enterprise Fund - 331
Developmental Disabilities Planning Council Publications Account

For services and expenses incurred by the developmental disabilities planning coun-

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

cil related to producing, reproducing, distributing, and mailing printed, recorded and electronic media.

NONPERSONAL SERVICE

Supplies and materials	10,000	
Program account subtotal	10,000	
Total new appropriations for state operations and aid to localities		4,760,000

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 2009:
For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five.
Personal service ... 1,130,000 ..... (re. $420,000)
Nonpersonal service ... 449,000 ..... (re. $220,000)
Fringe benefits ... 448,000 ..... (re. $224,000)
Indirect costs ... 12,000 ..... (re. $6,000)
Maintenance undistributed ... 2,511,000 ..... (re. $1,780,000)

By chapter 54, section 1, of the laws of 2008:
For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five.
Maintenance undistributed ... 2,531,000 ..... (re. $205,000)

Total reappropriations for state operations and aid to localities 2,855,000
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DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

ADMINISTRATION AND EXECUTIVE DIRECTION PROGRAM 74,522,900

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular 9,109,000
Temporary service 10,000
Holiday/overtime compensation 50,000
Amount available for personal service 9,169,000

NONPERSONAL SERVICE

Supplies and materials 1,077,400
Travel 406,500
Contractual services 20,122,000
Equipment 628,300
Amount available for nonpersonal service 22,234,200

MAINTENANCE UNDISTRIBUTED

For services and expenses of health e-link.

Contractual services 750,000
Program account subtotal 32,153,200

General Fund / Aid to Localities
Local Assistance Account - 001

Notwithstanding any inconsistent provision of law, effective October 1, 2006, expenditures made from this appropriation shall effectively provide a cost of living adjustment to the office of minority health, as determined by the commissioner of the department of health. The commissioner of the department of health shall determine the standards and requirements necessary to qualify for such increases. Further, each local government unit or direct contract provider receiving such funding shall submit a written certification regarding the use of such funds to be provided in the format proscribed by

the department. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner and approved by the director of the budget 29,000

For services and expenses of the office of minority health including competitive grants to promote community strategic planning or new or improved health care delivery systems and networks in minority areas. Up to $102,000 of this appropriation may be transferred to state operations for administration 532,000

Program account subtotal 561,000

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Child and Adult Care Food Account

For various food and nutritional services 940,700

Program account subtotal 940,700

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account

For various food and nutritional services 2,264,500

Program account subtotal 2,264,500

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For administration of the national health services corps. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation 479,000

Program fund subtotal 479,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Federal Block Grant Account

For various health prevention, diagnostic, detection and treatment services 6,654,000

Program account subtotal 6,654,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Technology Transfer Account

For services and expenses related to the department of health's patent and technology transfer program. The department of health may receive and deposit revenue from the sale and licensing of inventions pursuant to a technology and patent transfer policy established in accordance with section 64-a of the public officers law. Notwithstanding any other provision of law, these funds may be used for payments to Health Research, Inc. as reimbursement for expenses incurred in its patent and technology transfer operations, to support research, training, and infrastructure development in the department's research facilities, and for payments to inventors. The moneys hereby appropriated shall be available for liabilities heretofore and hereafter to accrue.

NONPERSONAL SERVICE

Contractual services 496,000

Program account subtotal 496,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Administration Program Account

For services and expenses, including indirect costs, related to the administration program.

PERSONAL SERVICE

Personal service--regular 6,866,000
Holiday/overtime compensation 170,000

Amount available for personal service 7,036,000

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

NONPERSONAL SERVICE

Supplies and materials	1,000
Travel	41,000
Contractual services	2,706,000
Fringe benefits	3,011,700
Amount available for nonpersonal service	5,759,700
Program account subtotal	12,795,700

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Health-SPARCS Account

For all services and expenses, including indirect costs, related to the statewide planning and research cooperative system.

PERSONAL SERVICE

Personal service--regular	3,796,400
Holiday/overtime compensation	55,000
Amount available for personal service	3,851,400

NONPERSONAL SERVICE

Supplies and materials	52,000
Travel	18,000
Contractual services	2,053,000
Equipment	800,000
Fringe benefits	1,622,400
Indirect costs	797,200
Amount available for nonpersonal service	5,342,600
Program account subtotal	9,194,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Professional Medical Conduct Account

For services and expenses, including indirect costs, related to the professional medical conduct program.

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PERSONAL SERVICE

Personal service--regular	4,156,600
Holiday/overtime compensation	10,000
Amount available for personal service	4,166,600

NONPERSONAL SERVICE

Supplies and materials	45,000
Travel	82,000
Contractual services	1,173,000
Equipment	32,000
Fringe benefits	1,274,000
Amount available for nonpersonal service	2,606,000
Program account subtotal	6,772,600

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Vital Records Management Account

For services and expenses including the collection of increased fees related to the vital records program.

PERSONAL SERVICE

Personal service--regular	905,000
Holiday/overtime compensation	125,000
Amount available for personal service	1,030,000

NONPERSONAL SERVICE

Supplies and materials	30,000
Travel	2,000
Contractual services	480,000
Equipment	17,000
Fringe benefits	448,500
Indirect costs	204,700
Amount available for nonpersonal service	1,182,200
Program account subtotal	2,212,200

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STATE OPERATIONS AND AID TO LOCALITIES 2010-11

AIDS INSTITUTE PROGRAM 118,999,978

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular 10,432,000
Holiday/overtime compensation 20,000
Amount available for personal service 10,452,000

NONPERSONAL SERVICE

Supplies and materials 1,333,881
Travel 311,700
Contractual services 3,224,000
Equipment 228,519
Amount available for nonpersonal service 5,098,100

MAINTENANCE UNDISTRIBUTED

For suballocation to the office of children and family services through a memorandum of understanding with the AIDS institute, for services and expenses related to HIV policy development and training.

Personal service--regular 150,000

For suballocation to the state education department through a memorandum of understanding with the AIDS institute, for services and expenses of the provision of AIDS education by AIDS regional training coordinators for staff in elementary and secondary schools.

Contractual services 200,000

For suballocation to the division of human rights through a memorandum of understanding with the AIDS institute, for services and expenses of the office of AIDS discrimination investigation.

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Personal service--regular 97,000
Supplies and materials 2,600
Travel 400

Amount available 100,000

Amount available for maintenance undistributed 450,000

Program account subtotal 16,000,100

General Fund / Aid to Localities
Local Assistance Account - 001

Notwithstanding any inconsistent provision of law, effective October 1, 2006, expenditures made from this appropriation shall effectively provide a cost of living adjustment for providers of the following services, as determined by the commissioner of the department of health, regional and targeted HIV, STD, and hepatitis C services, HIV, STD, and hepatitis C prevention, HIV health care and supportive services, hepatitis C programs and HIV, STD, and hepatitis C clinical and provider education programs.
The commissioner of the department of health shall determine the standards and requirements necessary to qualify for such increases and the department may suballocate funds as needed. Further, each local government unit or direct contract provider receiving such funding shall submit a written certification regarding the use of such funds to be provided in the format proscribed by the department.
Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner and approved by the director of the budget 6,245,000
For services and expenses for regional and targeted HIV, STD, and hepatitis C services. To ensure organizational viability, agency administration may be supported subject to the review and approval of the department of health 3,090,000
For services and expenses for HIV, STD, and hepatitis C prevention 6,997,850
For services and expenses for HIV health care and supportive services. A portion of

this appropriation may be suballocated to other state agencies, authorities, or accounts for expenditures related to the New York/New York III supportive housing agreement. A portion of these funds may be transferred to the general fund-state purposes account for administration of this program 6,188,000
For services and expenses for hepatitis C programs. A portion of these funds may be transferred to the general fund-state purposes account for administration of this program 1,131,000
For additional services and expenses of various AIDS Institute programs 913,678
Program account subtotal 24,565,528

Special Revenue Funds - Other / Aid to Localities
HCRA Resources Fund - 061
Health Care Services Account

For services and expenses for regional and targeted HIV, STD, and hepatitis C services. To ensure organizational viability, agency administration may be supported subject to the review and approval of the department of health. A portion of these funds may be transferred to the general fund-state purposes account for administration of this program 25,464,000
For services and expenses for HIV, STD, and hepatitis C prevention. A portion of these funds may be transferred to the general fund-state purposes account for administration of this program 25,147,000
For services and expenses for HIV health care and supportive services. A portion of these funds may be transferred to the general fund-state purposes account for administration of this program 20,143,000
For services and expenses for HIV clinical and provider education programs 4,262,000
For additional services and expenses of various AIDS Institute programs 3,418,350
Program account subtotal 78,434,350

CENTER FOR COMMUNITY HEALTH PROGRAM 1,298,116,940

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STATE OPERATIONS AND AID TO LOCALITIES 2010-11

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	2,743,000
Holiday/overtime compensation	20,000
Amount available for personal service	2,763,000

NONPERSONAL SERVICE

Supplies and materials	201,000
Travel	117,000
Contractual services	8,730,000
Equipment	309,000
Amount available for nonpersonal service	9,357,000
Program account subtotal	12,120,000

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses related to public health emergencies as declared by the counties or the commissioner of the department of health, and approved by the director of the budget in accordance with article 6 of public health law. Notwithstanding any provision of the law to the contrary, a portion of these funds may be transferred to any program, fund, or account within the department to respond to any identified emergency, pursuant to approval by the director of the budget. Any such funds transferred to the general fund - state purposes account shall be available for personal service and nonpersonal service expenditures 40,000,000

For services and expenses of a rabies program, including but not limited to reimbursement to counties for rabies expenses such as human post-exposure vaccination, and research studies in the control of wildlife rabies, pursuant to United States department of agriculture approval if necessary, to control the spread of rabies. A portion of this appropriation may be transferred to state oper-

ations appropriations for administration of this program 1,542,000

State grants for a program of family planning services pursuant to article 2 of the public health law 28,595,000

For services and expenses including payment of health insurance premiums and reimbursement of health care providers for services rendered to individuals enrolled in the cystic fibrosis program pursuant to chapter 851 of the laws of 1987. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget 573,000

The moneys hereby appropriated shall be available for respite services for families of eligible children. Such moneys shall be allocated to each municipality by the department of health as determined by the department, to reimburse such municipalities in the amount of 50 percent of the costs of respite services provided to eligible children and their families with the approval of the early intervention official, in accordance with section 2547 of the public health law, section 69-4.18 of title 10 of the New York codes rules and regulation and standards established by the department for the provision of respite services. The moneys allocated to each municipality by the department shall be the total amount of respite funds available for such purpose 1,861,000

For services and expenses of a comprehensive adolescent pregnancy prevention program. A portion of this appropriation may be transferred to state operations appropriations for administration of this program. Notwithstanding any inconsistent provision of law, a portion of these funds may be suballocated to the office of children and family services to continue contracting with existing providers for the adolescent pregnancy prevention and services program until the program is transferred to the department of health 11,259,000

For services and expenses of the osteoporosis prevention and education program. The

commissioner of health, pursuant to a plan subject to the approval of the director of the budget, may transfer funds to the state operations budget of Helen Hayes hospital for this program 65,000

Notwithstanding any inconsistent provision of law, effective October 1, 2006, expenditures made from this appropriation shall effectively provide a cost of living adjustment for providers of the following services, as determined by the commissioner of the department of health, red cross emergency preparedness, nutrition education and outreach, obesity prevention and diabetes programs, nutritional services to pregnant women, infants and children, hunger prevention and nutrition assistance program, Indian health, asthma, prenatal care assistance program, rape crisis, comprehensive adolescent pregnancy prevention, family planning, school health, sudden infant death syndrome education and outreach, childhood lead poisoning prevention, children with special health care needs, regional perinatal centers, migrant health, dental services, osteoporosis prevention, cancer services programs, healthy heart, Alzheimer's disease assistance centers, Alzheimer's research and education, tobacco control, rabies, tick-borne disease, immunization, universal prenatal and postpartum home visitation, public health campaign, sexually transmitted diseases, and tuberculosis control. The commissioner of the department of health shall determine the standards and requirements necessary to qualify for such increases and the department may suballocate funds as needed. Further, each local government unit or direct contract provider receiving such funding shall submit written certification regarding the use of such funds to be provided in the format prescribed by the department. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner and approved by the director of the budget 28,910,000

For services and expenses of the public health management leaders of tomorrow program, provided a portion of this appro-

priation shall be suballocated to university at Albany school of public health 554,000
For services and expenses of a study of racial disparities 295,000
For services and expenses, including grants, for statewide emergency contraception outreach and education, training and assistance as approved by the commissioner. A portion of this appropriation may be transferred to state operations appropriations for administration of this program 2,206,000
For services and expenses of a public health genomics. A portion of this appropriation may be transferred to state operations appropriations for administration of this program 50,000
For services and expenses for stockpile storage for vaccines and supplies. A portion of this appropriation may be transferred to state operations appropriations for administration of this program 1,200,000
For grants-in-aid to contract for hypertension prevention, screening, and treatment programs 246,000
For grants to sudden infant death syndrome centers 39,000
For services and expenses of the tick-borne disease institute, including grants for research and prevention, detection, and treatment of Lyme disease and other tick-borne illnesses 147,000
For services and expenses including an education program related to a children's asthma program. The department shall make grants within the amounts appropriated therefor to local health agencies, health care providers, school, school-based health centers and community-based organizations and other organizations with demonstrated interest and expertise in serving persons with asthma to develop and implement regional or community plans which may include the following activities: self-management programs in elementary schools, conducting public and provider education programs and implementing protocols for collection of data on asthma-related school absenteeism and emergency room visits. In making grants the commissioner may give priority consid-

eration to entities serving areas of the state with high incidence and prevalence of asthma. A portion of this appropriation may be transferred to state operations appropriations for administration of this program 226,000
For services and expenses associated with new and existing school based health centers 4,436,000
For services and expenses related to the school based health clinics program, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide school based health clinics program to provide grants to certain school based health centers pursuant to the following:
Anthony Jordon Health Center 28,005
Bronx Lebanon Hospital 119,023
Chenango Memorial Hospital 14,877
East Harlem Council for Human Services 12,252
Family Health Network 8,725
Kaleida Health 178,534
Lutheran Medical Center 58,636
Nassau Health Care Corporation 11,377
NY Presbyterian Hospital 209,164
Renaissance-Harlem Hospital 84,892
Sisters of Charity 35,007
Suffolk County DOH 9,627
Threshold Center for Alternative Youth Services 21,879
University of Rochester 49,010
Via Health-Rochester General Hospital 16,628
William F. Ryan Community Health Center 17,504
For services and expenses to support grants to community health centers and comprehensive diagnostic and treatment centers for the purpose of furnishing primary health care services, including outreach, health education and dental care, to migrant and seasonal farmworkers and their families, of which no less than 70 percent shall be dedicated to community health centers receiving federal funding for such purpose pursuant to section 330(g) of the federal public health service act 430,000
For services and expenses of a minority male wellness and screening program 53,900
For services and expenses of a Latino health outreach initiative 73,500
For services and expenses of a universal

prenatal and postpartum home visitation program 1,956,000
For services and expenses to support the STD center of excellence 480,000
For services and expenses for childhood asthma coalitions. A portion of this appropriation may be transferred to state operations appropriations for administration of this program 1,232,000
For services and expenses related to providing nutritional services and to provide nutritional education to pregnant women, infants, and children, including suballocations to the department of agriculture and markets for the farmer's market nutrition program and migrant worker services and the office of temporary and disability assistance for prenatal care assistance program activities. A portion of this appropriation may be transferred to state operations appropriations for administration of this program 19,811,300
For services and expenses, including operating expenses related to providing nutritional services and nutrition education for hunger prevention and nutrition assistance. A portion of this appropriation may be transferred to state operations appropriations for administration of this program 29,702,500
For services and expenses of the health and social services sexuality-related programs 5,260,150
For additional services and expenses of the health and social services sexuality related programs 276,850

Program account subtotal 182,355,340

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Child and Adult Care Food Account

For various food and nutritional services 9,262,000

Program account subtotal 9,262,000

Special Revenue Funds - Federal / Aid to Localities
Federal USDA-Food and Nutrition Services Fund - 261
Child and Adult Care Food Account

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For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued 243,230,000

Program account subtotal 243,230,000

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account

For various food and nutritional services 58,947,000

Program account subtotal 58,947,000

Special Revenue Funds - Federal / Aid to Localities
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account

For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued 492,970,000

Program account subtotal 492,970,000

Special Revenue Funds - Federal / State Operations
Federal USDA - Food and Nutrition Services Fund - 261
Women, Infants, and Children (WIC) Civil Monetary Account

For services and expenses of the department of health related to the special supplemental nutrition program for women, infants and children.

NONPERSONAL SERVICE

Contractual services 5,000,000

Program account subtotal 5,000,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such

appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget 29,993,000

Program fund subtotal 29,993,000

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget 42,803,000

Program fund subtotal 42,803,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Federal Block Grant Account

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget 24,014,000

Program account subtotal 24,014,000

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Federal Block Grant Account

For various health prevention, diagnostic, detection and treatment services.
The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue

appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget 57,475,000

Program account subtotal 57,475,000

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267
Individuals with Disabilities-Part C Account

For activities related to a handicapped infants and toddlers program 24,249,000

For activities related to a handicapped infants and toddlers program funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act. The amount appropriated for state operations may be tranferred to the appropriation for handicapped infants and toddlers aid to localities without limitation 2,800,000

Program account subtotal 27,049,000

Special Revenue Funds - Federal / Aid to Localities
Federal Department of Education Fund - 267
Individuals with Disabilities-Part C Account

For activities related to a handicapped infants and toddlers program 51,578,000

For activities related to a handicapped infants and toddlers program funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act. The amount appropriated for aid to localities may be transferred to the appropriation for handicapped infants and toddlers state operations without limitation 2,800,000

Program account subtotal 54,378,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Autism Awareness and Research Account

For services and expenses related to autism awareness and research pursuant to section 404-v of the vehicle and traffic law and section 95-e of the state finance law, as added by chapter 301 of the laws of 2004.

NONPERSONAL SERVICE

Contractual services 20,000

Program account subtotal 20,000

Special Revenue Funds - Other / Aid to Localities
Combined Gifts, Grants and Bequests Fund - 020
NYS Prostate Cancer Research, Detection and Education Account

For prostate cancer research, detection and education pursuant to chapter 273 of the laws of 2004 1,000,000

Program account subtotal 1,000,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Prostate and Testicular Cancer Research and Education Account

For prostate and testicular cancer research and education pursuant to section 97-ccc of the state finance law.

NONPERSONAL SERVICE

Contractual services	149,000
Program account subtotal	149,000

Special Revenue Funds - Other / Aid to Localities
HCRA Resources Fund - 061
Health Care Services Account

For services and expenses of a statewide public health campaign for tuberculosis control and prevention and for screening and education activities regarding sexually transmitted diseases, provided that any funds allocated under this appropriation shall not supplant existing local funds or state funds allocated to county health departments under article 6 of the public health law. Up to $300,000 of this appropriation may be transferred to state operations for the administration of this program by the department of health 5,917,000

For services and expenses related to the Indian health program. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue. Up to 2.5 percent of this appropriation may be transferred to the general fund-state purposes account for the nonpersonal service administration of this program 16,121,000

State aid to municipalities for medical services for the rehabilitation of physically handicapped children, pursuant to article 6 of the public health law 3,685,000

For services and expenses for a school health program 3,981,000

For services and expenses of the prenatal care assistance program. Up to 100 percent of this appropriation may be suballocated to the medical assistance program general fund - local assistance account to be matched by federal funds 2,432,000

For services and expenses related to tobacco enforcement, education and related activities, pursuant to chapter 433 of the laws

of 1997. Of amounts appropriated herein, up to $500,000 may be used for educational programs. A portion of this appropriation may be transferred to state operations 2,303,000

Program account subtotal 34,439,000

Special Revenue Funds - Other / Aid to Localities
HCRA Resources Fund - 061
Hospital Based Grants Program Account

For services and expenses related to providing nutritional services to pregnant women, infants, and children. Notwithstanding any other provision of law to the contrary, up to 5 percent of the amount appropriated may be transferred to the general fund - state purposes account for the administration of this program by the department of health 7,993,600

For grants in aid to contract for hypertension prevention, screening and treatment programs 669,000

State grants for a program of family planning services pursuant to article 2 of the public health law 2,300,000

For grants to rape crisis centers for services to rape victims and programs to prevent rape. This appropriation shall be suballocated to the division of criminal justice services 128,000

For services and expenses for a school health program 2,007,000

For services and expenses of tuberculosis treatment, detection and prevention 599,000

Program account subtotal 13,696,600

Special Revenue Funds - Other / State Operations
HCRA Resources Fund - 061
Tobacco Control and Cancer Services Account

For services and expenses related to the tobacco control and cancer services programs authorized pursuant to sections 2807-r and 1399-ii of the public health law.

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PERSONAL SERVICE

Personal service--regular	2,159,000
Holiday/overtime compensation	6,000
Amount available for personal service	2,165,000

NONPERSONAL SERVICE

Supplies and materials	10,000
Travel	45,000
Contractual services	50,000
Equipment	30,000
Fringe benefits	957,000
Indirect costs	680,000
Amount available for nonpersonal service	1,772,000
Program account subtotal	3,937,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Cable Television Account

For services and expenses related to public service education, with specific emphasis on public health issues.

NONPERSONAL SERVICE

Contractual services	454,000
Program account subtotal	454,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
CSFP Salvage Account

For services and expenses of the department of health related to the commodity supplemental food program.

NONPERSONAL SERVICE

Contractual services	25,000
Program account subtotal	25,000

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Diabetes Research and Education Account

For diabetes research and education pursuant to chapter 339 of the laws of 2001.

NONPERSONAL SERVICE

Contractual services 100,000

Program account subtotal 100,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Local Public Health Services Account

For services and expenses of the local public health services program. Notwithstanding section 607 of the public health law these funds shall be allocated for state aid to municipalities for a program of immunization against German measles, and other communicable diseases, pursuant to article 6 of the public health law 1,095,000
For state aid to municipalities, notwithstanding section 607 of the public health law, for the operation of local health departments and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health 3,036,000
Notwithstanding any other provision of law to the contrary, this appropriation is available for transfer to the state operations miscellaneous special revenue fund - local public health services program account, in the administration and executive direction program fiscal management group 285,000
Notwithstanding any other provision of law to the contrary, this appropriation is available for contractual audits of localities to supplement the audits performed by the department of health 209,000

Program account subtotal 4,625,000

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339
Tobacco Enforcement and Education Account

For services and expenses related to tobacco enforcement, education and related activities, pursuant to chapter 162 of the laws of 2002.

NONPERSONAL SERVICE

Contractual services	75,000
Program account subtotal	75,000
CENTER FOR ENVIRONMENTAL HEALTH PROGRAM	75,262,700

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	7,974,200
Temporary service	243,700
Holiday/overtime compensation	24,000
Amount available for personal service	8,241,900

NONPERSONAL SERVICE

Supplies and materials	101,000
Travel	374,400
Contractual services	1,494,000
Equipment	100,600
Amount available for nonpersonal service	2,070,000
Program account subtotal	10,311,900

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses related to the water supply protection program	5,313,200
For services and expenses of the healthy neighborhood program	1,983,400

For services and expenses related to enhancing the childhood lead poisoning primary

prevention program in accordance with article 13 of the public health law. A portion of this appropriation may be transferred to state operations 5,000,000

Program account subtotal 12,296,600

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For various health prevention, diagnostic, detection and treatment services 1,673,000

Program account subtotal 1,673,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Federal Block Grant Account

For services and expenses of various health prevention, diagnostic, detection and treatment services 6,808,000

Program account subtotal 6,808,000

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Federal Block Grant Account

For services and expenses of various health prevention, diagnostic, detection and treatment services 3,687,000

Program account subtotal 3,687,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Environmental Protection Agency Grants Account

For various environmental projects including suballocation for the department of environmental conservation 9,703,000

Program account subtotal 9,703,000

Special Revenue Funds - Other / State Operations
Environmental Conservation Special Revenue Fund - 301

Low Level Radioactive Waste Account

For services and expenses of the low-level radioactive waste siting program.

PERSONAL SERVICE

Personal service--regular	668,400
Holiday/overtime compensation	5,500
Amount available for personal service	673,900

NONPERSONAL SERVICE

Supplies and materials	20,000
Travel	41,000
Contractual services	184,800
Equipment	15,500
Fringe benefits	298,000
Indirect costs	203,600
Amount available for nonpersonal service	762,900

MAINTENANCE UNDISTRIBUTED

For suballocation to the energy research and development authority, pursuant to chapter 673 of the laws of 1986, as amended by chapters 368 and 913 of the laws of 1990	150,000
Program account subtotal	1,586,800

Special Revenue Funds - Other / State Operations
Environmental Protection and Oil Spill Compensation Fund - 303

For services and expenses related to the oil spill relocation network program.

PERSONAL SERVICE

Personal service--regular	173,800
Holiday/overtime compensation	2,000
Amount available for personal service	175,800

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

NONPERSONAL SERVICE

Supplies and materials	6,900
Travel	2,000
Contractual services	22,900
Equipment	4,000
Fringe benefits	78,200
Indirect costs	53,100
Amount available for nonpersonal service	167,100
Program fund subtotal	342,900

Special Revenue Funds - Other / State Operations
Clean Air Fund - 314
Operating Permit Program Account

For services and expenses of the department of health in developing, implementing and operating the operating permit program.

PERSONAL SERVICE

Personal service--regular	415,600
Holiday/overtime compensation	5,500
Amount available for personal service	421,100

NONPERSONAL SERVICE

Supplies and materials	3,500
Travel	5,000
Contractual services	25,000
Equipment	8,000
Fringe benefits	185,300
Indirect costs	125,700
Amount available for nonpersonal service	352,500
Program account subtotal	773,600

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Asbestos Safety Training Account

For services and expenses of the asbestos safety training program.

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

PERSONAL SERVICE

Personal service--regular	286,600
Holiday/overtime compensation	5,500
Amount available for personal service	292,100

NONPERSONAL SERVICE

Supplies and materials	3,200
Travel	30,000
Contractual services	63,000
Equipment	11,600
Fringe benefits	129,400
Indirect costs	87,800
Amount available for nonpersonal service	325,000
Program account subtotal	617,100

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Occupational Health Clinics Account

For services and expenses of implementing and operating a statewide network of occupational health clinics for diagnostic, screening, treatment, referral, and education services.

PERSONAL SERVICE

Personal service--regular	322,700
Holiday/overtime compensation	5,500
Amount available for personal service	328,200

NONPERSONAL SERVICE

Supplies and materials	4,000
Travel	3,700
Contractual services	9,550,000
Equipment	3,400
Fringe benefits	146,500
Indirect costs	100,100
Amount available for nonpersonal service	9,807,700

Program account subtotal 10,135,900

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Radiological Health Protection Program Account

For services and expenses related to the radiological health protection account.

PERSONAL SERVICE

Personal service--regular 2,184,000
Temporary service 12,000
Holiday/overtime compensation 7,500
Amount available for personal service 2,203,500

NONPERSONAL SERVICE

Supplies and materials 31,000
Travel 156,000
Contractual services 56,000
Equipment 39,400
Fringe benefits 976,300
Indirect costs 666,500
Amount available for nonpersonal service 1,925,200
Program account subtotal 4,128,700

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Radon Detection Device Account

For services and expenses of the radon detection device distribution program.

NONPERSONAL SERVICE

Contractual services 200,000
Program account subtotal 200,000

Special Revenue Funds - Other / State Operations
Drinking Water Program Management and Administration Fund - 366

For services and expenses of the state revolving funds program.

PERSONAL SERVICE

Personal service--regular	4,357,500
Holiday/overtime compensation	10,500
Amount available for personal service	4,368,000

NONPERSONAL SERVICE

Supplies and materials	88,800
Travel	131,000
Contractual services	1,147,600
Equipment	117,700
Fringe benefits	1,936,400
Amount available for nonpersonal service	3,421,500
Program fund subtotal	7,789,500

Special Revenue Funds - Other / State Operations
Drinking Water Program Management and Administration Fund - 366
Federal ARRA Account

For services and expenses of the drinking water state revolving Fund funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be Subject to all applicable reporting and Accountability requirements contained in such act 5,208,700

Program account subtotal 5,208,700

CHILD HEALTH INSURANCE PROGRAM 79,441,400

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Children's Health Insurance Account

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
For services and expenses related to the children's health insurance program

provided pursuant to title XXI of the federal social security act 64,108,000

Program account subtotal 64,108,000

Special Revenue Funds - Other / State Operations
HCRA Resources Fund - 061
Children's Health Insurance Account

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of article 25 of the public health law.

PERSONAL SERVICE

Personal service--regular 3,023,400
Temporary service 5,000
Holiday/overtime compensation 45,000

Amount available for personal service 3,073,400

NONPERSONAL SERVICE

Supplies and materials 171,000
Travel 123,000
Contractual services 9,466,000
Equipment 400,000
Fringe benefits 1,252,300
Indirect costs 847,700

Amount available for nonpersonal service 12,260,000

Program account subtotal 15,333,400

DIVISION OF MANAGED CARE AND PROGRAM EVALUATION 17,376,500

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular 11,312,500

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

NONPERSONAL SERVICE

Supplies and materials	156,000
Travel	130,000
Contractual services	5,518,000
Equipment	160,000
Amount available for nonpersonal service	5,964,000

MAINTENANCE UNDISTRIBUTED

For evaluation of the partnership and F-SHRP waiver programs.

Notwithstanding any other provisions of law, the money herein appropriated, together with any available federal matching funds, is available for transfer or suballocation to the state university of New York and its subsidiaries, to provide support for an evaluation of New York state's section 1115 demonstration program, the federal-state health reform partnership (F-SHRP).

Contractual services	100,000
Program account subtotal	17,376,500
ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM	20,378,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
EPIC Premium Account

PERSONAL SERVICE

Personal service--regular	2,109,600

NONPERSONAL SERVICE

Supplies and materials	30,000
Travel	25,000
Contractual services	16,997,900
Equipment	15,000
Fringe benefits	975,500
Amount available for nonpersonal service	18,043,400

MAINTENANCE UNDISTRIBUTED

For suballocation to the state office for the aging for the administration of the elderly pharmaceutical insurance coverage program.

Personal service--regular	225,000
Program account subtotal	20,378,000
HEALTH CARE FINANCING PROGRAM	19,295,700

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	4,346,000
Temporary service	10,000
Holiday/overtime compensation	40,000
Amount available for personal service	4,396,000

NONPERSONAL SERVICE

Supplies and materials	99,000
Travel	40,000
Contractual services	4,258,000
Equipment	50,000
Amount available for nonpersonal service	4,447,000
Program account subtotal	8,843,000

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses related to the annual hospital institutional cost report. A portion of this appropriation may be transferred to state operations appropriations 300,000

For services and expenses for the center for workforce studies at the school of public health through the research foundation of the state university of New York. A portion of this appropriation may be

transferred to state operations appropriations 392,000
For services and expenses of upstate medical university through the research foundation of the state university of New York to promote minority participation in medical education. A portion of this appropriation may be transferred to state operations appropriations 39,000
For services and expenses of the gateway institute through the research foundation of the city university of New York to promote minority participation in medical education. A portion of this appropriation may be transferred to state operations appropriations 220,000

Program account subtotal 951,000

Special Revenue Funds - Other / State Operations
HCRA Resources Fund - 061
Provider Collection Monitoring Account

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992.

PERSONAL SERVICE

Personal service--regular 2,372,700
Holiday/overtime compensation 10,000

Amount available for personal service 2,382,700

NONPERSONAL SERVICE

Supplies and materials 62,000
Travel 13,000
Contractual services 73,000
Equipment 331,000
Fringe benefits 1,051,200
Indirect costs 695,900

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

Amount available for nonpersonal service 2,226,100
Program account subtotal 4,608,800

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
1200-Hospital and Nursing Home Management Account

For services and expenses of inspecting, regulating, supervising and auditing hospital and nursing home companies incorporated and authorized under articles 28-A and 28-B of the public health law, from funds received pursuant to these activities.

PERSONAL SERVICE

Personal service--regular 2,477,500
Holiday/overtime compensation 40,000
Amount available for personal service 2,517,500

NONPERSONAL SERVICE

Supplies and materials 82,000
Travel 20,000
Contractual services 239,000
Equipment 182,000
Fringe benefits 1,086,200
Indirect costs 766,200
Amount available for nonpersonal service 2,375,400
Program account subtotal 4,892,900

HEALTH CARE REFORM ACT PROGRAM 468,836,000

Special Revenue Funds - Other / Aid to Localities
HCRA Resources Fund - 061
HCRA Program Account

For services, expenses, grants and transfers necessary to implement the health care reform act program in accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the public health law. The moneys hereby appropriated

shall be available for payments heretofore accrued or hereafter to accrue. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or by transfer or suballocation to any appropriation of the department of insurance, the office of mental health and the state office for the aging subject to the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With the approval of the director of the budget, up to 5 percent of this appropriation may be used for state operations purposes. At the direction of the director of the budget, funds may also be transferred directly to the general fund for the purpose of repaying a draw on the tobacco revenue guarantee fund.

For services and expenses of the empire clinical research investigator program (ECRIP) 9,120,000

For services and expenses of the New York state area health education center program 2,500,000

For services and expenses of the ambulatory care training program pursuant to subdivision 5-a of section 2807-m of the public health law 4,300,000

For services and expenses of the physician loan repayment program pursuant to subdivision 5-a of section 2807-m of the public health law. All or part of this appropriation may be suballocated to the NYS higher education services corporation 1,700,000

For services and expenses of the physician practice support program pursuant to subdivision 5-a of section 2807-m of the public health law 4,300,000

For services and expenses related to physician workforce studies pursuant to subdivision 5-a of section 2807-m of the public health law 516,000

For services and expenses of the diversity in medicine/post-baccalaureate program pursuant to subdivision 5-a of section 2807-m of the public health law 1,700,000

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

For transfer to Roswell park cancer institute corporation 71,600,000
For suballocation to the state insurance department related to the physicians excess medical malpractice program 127,400,000
For transfer to health research incorporated (HRI) for the AIDS drug assistance program 42,300,000
For state grants for the health workforce retraining program. Notwithstanding section 2807-g of the public health law, or any other provision of law to the contrary, funds hereby appropriated may be made available to other state agencies and facilities operated by the department of health for services and expenses related to the worker retraining program as disbursed pursuant to section 2807-g of the public health law. Provided, however, that the director of the budget must approve the release of any request for proposal or request for application or any other procurement initiatives issued on or after April 1, 2007. Further provided that any contract executed on or after April 1, 2007 must receive the prior approval of the director of the budget. A portion of this appropriation may be transferred to state operations appropriations 28,400,000
For services and expenses related to the tobacco use prevention and control program including grants to support cancer research. A portion of this appropriation may be transferred to state operations appropriations 52,100,000
For state grants for rural health care access development 9,800,000
For state grants for rural health network development 6,400,000
For services and expenses, including grants, related to emergency assistance distributions as designated by the commissioner of health. Notwithstanding section 112 or 163 of the state finance law or any other contrary provision of law, such distributions shall be limited to providers or programs where, as determined by the commissioner of health, emergency assistance is vital to protect the life or safety of patients, to ensure the retention of facility caregivers or other staff, or in

instances where health facility operations are jeopardized, or where the public health is jeopardized or other emergency situations exist 2,900,000
For transfer to the pool administrator for distributions related to school based health clinics 5,600,000
For services and expenses related to auditing or payment of audit contracts to determine payor and provider compliance requirements. All or a portion of this appropriation may be transferred to state operations appropriations 14,700,000
For services and expenses related to auditing or payment of audit contracts to determine hospital compliance with paragraph 6 of subdivision (a) of section 405.4 of title 10, NYCRR. All or a portion of this appropriation may be transferred to state operations appropriations 2,500,000
For services and expenses related to the pool administration. All or a portion of this appropriation may be transferred to state operations appropriations 4,200,000
For services and expenses related to school based health centers. The total amount of funds provided herein shall be distributed to school-based health center providers based on the ratio of each provider's total enrollment for all sites to the total enrollment of all providers. This formula shall be applied to the total amount made available herein, provided, however, that notwithstanding any contrary provision of law, the commissioner of health may establish minimum and maximum awards for providers 2,800,000
For payments for uncompensated care to eligible voluntary non-profit diagnostic and treatment centers 54,400,000
For transfer to the dormitory authority of the state of New York for the health facility restructuring program 19,600,000

Program account subtotal 468,836,000

INSTITUTIONAL MANAGEMENT PROGRAM 158,128,787

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020

Batavia Home Donation Account

For services and expenses of patient benefits and other activities and other services as funded by gifts and donations.

NONPERSONAL SERVICE

Supplies and materials	50,000
Program account subtotal	50,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Helen Hayes Hospital Account

For services and expenses of patient benefits and other activities and services as funded by gifts and donations.

NONPERSONAL SERVICE

Supplies and materials	35,000
Program account subtotal	35,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
New York City Veterans' Home Donation Account

For services and expenses of patient benefits and other activities and other services as funded by gifts and donations.

NONPERSONAL SERVICE

Supplies and materials	50,000
Program account subtotal	50,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Montrose Donation Account

For services and expenses of patient benefits and other activities and other services as funded by gifts and donations.

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

NONPERSONAL SERVICE

Supplies and materials	50,000
Program account subtotal	50,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Oxford Gifts and Donations Account

For services and expenses of patient benefits and other activities and services as funded by gifts and donations.

NONPERSONAL SERVICE

Supplies and materials	200,000
Program account subtotal	200,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Helen Hayes Hospital Account

For services and expenses of the Helen Hayes hospital including an affiliation agreement contract. Up to $304,273 of this amount may be suballocated to the department of law for services and expenses of a collection unit at Helen Hayes hospital.

PERSONAL SERVICE

Personal service--regular	31,306,344
Temporary service	3,150,000
Holiday/overtime compensation	1,103,211
Amount available for personal service	35,559,555

NONPERSONAL SERVICE

Supplies and materials	3,024,121
Travel	32,000
Contractual services	17,823,000
Equipment	823,000
Fringe benefits	2,908,000
Indirect costs	200,000

Amount available for nonpersonal service 24,810,121

Program account subtotal 60,369,676

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
New York City Veterans' Home Account

For services and expenses of the New York city veterans' home. Up to $400,000 of this amount may be suballocated to the department of law for services and expenses of a collection unit at the New York city veterans' home for the New York state home for veterans and their dependents at Oxford, the New York city veterans' home, the Western New York veterans' home and New York state veterans' home at Montrose.

PERSONAL SERVICE

Personal service--regular 12,644,326
Temporary service 2,117,718
Holiday/overtime compensation 2,677,966

Amount available for personal service 17,440,010

NONPERSONAL SERVICE

Supplies and materials 905,000
Travel 52,000
Contractual services 10,696,000
Equipment 466,000
Fringe benefits 6,661,000
Indirect costs 75,000

Amount available for nonpersonal service 18,855,000

Program account subtotal 36,295,010

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
New York State Home for Veterans and Their Dependents at Oxford Account

For services and expenses of the New York state home for veterans and their dependents at Oxford.

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

PERSONAL SERVICE

Personal service--regular	15,324,381
Temporary service	895,000
Holiday/overtime compensation	1,112,000
Amount available for personal service	17,331,381

NONPERSONAL SERVICE

Supplies and materials	4,073,000
Travel	65,000
Contractual services	2,397,000
Equipment	513,000
Fringe benefits	1,157,000
Indirect costs	60,000
Amount available for nonpersonal service	8,265,000
Program account subtotal	25,596,381

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
New York State Home for Veterans in the Lower-Hudson Valley Account

For services and expenses of the New York state home for veterans in the lower-Hudson Valley account.

PERSONAL SERVICE

Personal service--regular	12,106,539
Temporary service	1,809,000
Holiday/overtime compensation	2,241,921
Amount available for personal service	16,157,460

NONPERSONAL SERVICE

Supplies and materials	2,267,020
Travel	13,000
Contractual services	4,470,940
Equipment	365,000
Indirect costs	14,000
Amount available for nonpersonal service	7,129,960

Program account subtotal 23,287,420

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Western New York Veterans' Home Account

For services and expenses of the Western New York veterans' home.

PERSONAL SERVICE

Personal service--regular 7,607,300
Temporary service 385,000
Holiday/overtime compensation 870,000
Amount available for personal service 8,862,300

NONPERSONAL SERVICE

Supplies and materials 989,600
Travel 22,500
Contractual services 1,694,900
Equipment 595,000
Indirect costs 21,000
Amount available for nonpersonal service 3,323,000
Program account subtotal 12,185,300

Enterprise Funds / State Operations
Miscellaneous Enterprise Fund - 331
Oxford Arts and Crafts Fund Account

For services and expenses of patient benefits and other activities and services as funded by receipts from the sale of arts and crafts.

NONPERSONAL SERVICE

Supplies and materials 10,000
Program account subtotal 10,000

MEDICAID MANAGEMENT INFORMATION SYSTEM PROGRAM 199,724,000

General Fund / State Operations

State Purposes Account - 003

For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue.

NONPERSONAL SERVICE

Contractual services	94,505,000
Program account subtotal	94,505,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For services and expenses related to the operation of an electronic medicaid eligibility verification system and operation of a medicaid override application system, and operation of a medicaid management information system, and development and operation of a replacement medicaid system. The moneys hereby appropriated shall be available for payment of liabilities heretofore accrued and hereafter to accrue.
Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of health special revenue funds - federal with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee

	105,219,000
Program fund subtotal	105,219,000

MAINTENANCE UNDISTRIBUTED 0

General Fund / State Operations
State Purposes Account - 003

Less amounts appropriated as offsets from the special revenue funds - other, miscellaneous special revenue fund - 339, quality of care account, hospital and nursing home management account, nurses aide registry account, third-party health insurance recoveries account and medicaid inquiry account. Notwithstanding any contrary provision of law, these offsets shall reduce general fund appropriations within the various programs of the department of health funded from the state purposes account ..... (112,822,000)

Program account subtotal ..... (112,822,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Hospital and Nursing Home Management Account

Amount appropriated as an offset to the general fund - state purposes account with various department of health programs. The director of the budget is hereby authorized to apportion funds to the various programs of this agency from this appropriation by certificate of approval 11,800,000

Program account subtotal 11,800,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Nurses Aide Registry Account

Amount appropriated as an offset to the general fund - state purposes account with various department of health programs. The director of the budget is hereby authorized to apportion funds to the various programs of this agency from this appropriation by certificate of approval 300,000

Program account subtotal 300,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Quality of Care Account

Amount appropriated as an offset to the general fund - state purposes account with various department of health programs. The director of the budget is hereby authorized to apportion funds to the various programs of this agency from this appropriation by certificate of approval 99,472,000

Program account subtotal 99,472,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Third-Party Health Insurance Recoveries Account

Amount appropriated as an offset to the general fund - state purposes account with various department of health programs. The director of the budget is hereby authorized to apportion funds to the various programs of this agency from this appropriation by certificate of approval 1,250,000

Program account subtotal 1,250,000

General Fund / Aid to Localities
Local Assistance Account - 001

Less amounts appropriated as an offset from the special revenue funds - other, miscellaneous special revenue fund - 339, quality of care account. Notwithstanding any contrary provision of law, this offset shall reduce general fund appropriations within the various programs of the department of health funded from the local assistance account ..... (7,288,000)

Program account subtotal ..... (7,288,000)

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Quality of Care Account

Amount appropriated as an offset to the general fund - local assistance account with various department of health programs. The director of the budget is hereby authorized to apportion funds to the various programs of this agency from

this appropriation by certificate of approval 7,288,000

Program account subtotal 7,288,000

MEDICAL ASSISTANCE ADMINISTRATION PROGRAM 1,302,500,000

General Fund / Aid to Localities
Local Assistance Account - 001

For state reimbursement of local administrative expenses for medical assistance programs notwithstanding section 153 of the social services law.

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office of mental retardation and developmental disabilities, the office of alcoholism and substance abuse serivces, the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds

herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law 524,050,000

For contractual services related to medical necessity and quality of care reviews related to medicaid patients. Subject to the approval of the director of the budget, all or part of this appropriation may be transferred to the health care standards and surveillance program, general fund - local assistance account 3,700,000

The amount appropriated herein, together with any federal matching funds obtained, may be available to the department, subject to the approval of the director of the budget, for contractual services related to a third party entity responsible for education of persons eligible for medical assistance regarding their options for enrollment in managed care plans. Subject to the approval of the director of the budget, all or a part of this appropriation may be transferred to the office of managed care, general fund - state purposes account. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts 23,500,000

For state reimbursement of administrative expenses for the medical assistance program provided by the office of mental health, office of mental retardation and developmental disabilities and office of alcoholism and substance abuse services.

The money hereby appropriated is available for payment of aid heretofore accrued and hereafter to accrue. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation of the department of health with the approval of the director of the budget 100,000,000

Program account subtotal 651,250,000

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Medicaid Administration Transfer Account

For reimbursement of local administrative expenses of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office of mental retardation and developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the

director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law 551,250,000

For reimbursement of administrative expenses of the medical assistance program provided by the office of mental health, office of mental retardation and developmental disabilities, and office of alcoholism and substance abuse services provided pursuant to title XIX of the federal social security act. The money hereby appropriated is available for payment of aid heretofore accrued and hereafter to accrue. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation of the department of health with the approval of the director of budget 100,000,000

Program account subtotal 651,250,000

MEDICAL ASSISTANCE PROGRAM 49,215,000

General Fund / Aid to Localities
Local Assistance Account - 001

Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to the amount appropriated herein, together with any available federal matching funds, may be transferred to the general fund - state purposes account for services and expenses related to pharmacy best practices initiatives including prior authorizations and prior approvals 6,800,000

Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to the amount appropriated herein, together with any available federal matching funds, may be transferred to the general fund - state purposes account for services and expenses related to education of medicaid eligibles and recipients regarding the medicare part D program and recipient and provider notification and other program information as determined necessary by the commissioner of health. Subject to the approval of the director of the budget, a portion of this appropriation may be suballocated to other state agencies 2,500,000

Notwithstanding any inconsistent provision of law, subject to the approval of a plan by the director of the budget, up to the amount appropriated herein, together with any available federal matching funds, may be transferred to the general fund - state purposes account for services and expenses related to making improvements in the long-term care system including long-term care restructuring, the nursing home transition and diversion waiver, and point-of-entry initiatives for the purpose of expanding and promoting a more coordinated level of care for the delivery of quality services in the community 2,970,000

Notwithstanding any inconsistent provision of law, subject to the approval of a plan by the director of the budget, up to the amount appropriated herein may be transferred to the general fund-state purposes account or suballocated to the state office for the aging or the office of temporary and disability assistance for

services and expenses related to making improvements in the long-term care system for the point-of-entry initiatives, for the purposes of expanding and promoting a more coordinated level of care for the delivery of quality services in the community 5,180,000

Notwithstanding any inconsistent provision of law, subject to a plan developed by the commissioner of health and approved by the director of the budget, up to the amount appropriated herein, together with any available federal matching funds, will be available for demonstrations that develop and evaluate interventions targeted at medicaid beneficiaries who are otherwise exempt or excluded from mandatory Medicaid managed care and who have multiple comorbidities.

Notwithstanding section 112 and section 163 of the state finance law, for chronic illness demonstration projects authorized by section 364-l of the social services law, the commissioner of health may allocate up to $2,500,000 of the amount appropriated for contracts without a request for proposal process or any other competitive process 6,000,000

Notwithstanding any other provision of law, the money herein appropriated, together with any available federal matching funds, is available for transfer or suballocation to the state university of New York and its subsidiaries, or to contract without competition for services with the state university of New York research foundation, to provide support for the administration of the medical assistance program including activities such as dental prior approval, retrospective and prospective drug utilization review, development of evidence based utilization thresholds, data analysis, clinical consultation and peer review, clinical support for the pharmacy and therapeutic committee, and other activities related to utilization management and for health information technology support for the medicaid program 6,000,000

For grants to the civil service employees association, Local 1000, AFSCME, AFL-CIO to contribute to the union's cost of

purchasing health insurance coverage under the family health plus (FHPlus) buy-in for child care providers represented by the union who do not otherwise qualify for coverage under FHPlus 2,765,000

For grants to the United Federation of Teachers, Local 2, AFT, AFL-CIO to contribute to the union's cost of purchasing health insurance coverage under the family health plus (FHPlus) buy-in for child care providers represented by the union who do not otherwise qualify for coverage under FHPlus 5,000,000

Program account subtotal 37,215,000

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Medicaid Direct Account

For services and expenses of the medical assistance program including a series of targeted chronic illness demonstration projects.

Notwithstanding section 112 and section 163 of the state finance law, for chronic illness demonstration projects authorized by section 364-l of the social services law, the commissioner of health may allocate up to $2,500,000 of the amount appropriated for contracts without a request for proposal process or any other competitive process 6,000,000

Notwithstanding any other provision of law, the money herein appropriated, is available for transfer or suballocation to the state university of New York and its subsidiaries, or to contract without competition for services with the state university of New York research foundation, to provide support for the administration of the medical assistance program including activities such as dental prior approval, retrospective and prospective drug utilization review, development of evidence based utilization thresholds, data analysis, clinical consultation and peer review, clinical support for the pharmacy and therapeutic committee, and other activities related to utilization management and for health information

technology support for the medicaid program 6,000,000
Program account subtotal 12,000,000

OFFICE OF HEALTH INSURANCE PROGRAMS 1,372,319,000

General Fund / State Operations
State Purposes Account - 003

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the medicaid inspector general, office of mental health, office of mental retardation and developmental disabilities and office of alcoholism and substance abuse services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

PERSONAL SERVICE

Personal service--regular 28,567,400
Temporary service 1,000
Holiday/overtime compensation 350,000
Amount available for personal service 28,918,400

NONPERSONAL SERVICE

Supplies and materials 536,000
Travel 823,000
Contractual services 27,500,000
Equipment 831,000
Amount available for nonpersonal service 29,690,000

MAINTENANCE UNDISTRIBUTED

For services and expenses related to creation of a state enrollment portal.

Contractual services 27,000,000

Program account subtotal 85,608,400

General Fund / Aid to Localities
Local Assistance Account - 001

For grants to a New York state based not-for-profit organization with expertise in the New York state medicaid program for studies, reviews and analysis, to be performed in conjunction with the department of health, on medicaid policy, operational and other issues as defined by the department. All or a portion of this appropriation may be transferred to state operations appropriations 1,391,200

Program account subtotal 1,391,200

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX of the federal social security act.
Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program 846,414,000

Program fund subtotal	846,414,000

For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or subschedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 123,400,000

sub-schedule

Ombudsman; Resource Centers; Home Visitation Programs; Medicaid Psychiatric Demo, Chronic Disease Incentive Program	20,000,000
Personal Responsibility Education Grant Program	3,000,000
Medicare Outreach for low income beneficiaries	600,000
Prevention and Public Health Fund	20,000,000
Incentives for Prevention of Chronic Disease in Medicaid	4,000,000
Workforce demo for low income health care workers	3,000,000
Demonstration Project to Develop Training and Certification	2,000,000
Program for background checks on patient contact personnel in Long Term Care facilities	2,000,000
Pregnancy Assessment Fund	1,000,000
Program for Early Detection of Certain Medical Conditions Related to Environmental Health Hazards	400,000
Long Term Care Grants	4,000,000

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

High Risk Pools		59,400,000
Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152)		4,000,000
Program fund subtotal		123,400,000

Special Revenue Funds - Other / State Operations
HCRA Resources Fund - 061
Medicaid Fraud Hotline and Medicaid Administration Account

For services and expenses related to the medicaid fraud hotline established pursuant to chapter 1 of the laws of 1999 and administrative expenses related to the family health plus program pursuant to section 369-ee of the social services law.

PERSONAL SERVICE

Personal service--regular	227,900

NONPERSONAL SERVICE

Supplies and materials	25,000
Contractual services	494,000
Fringe benefits	88,000
Indirect costs	82,000
Amount available for nonpersonal service	689,000
Program account subtotal	916,900

Special Revenue Funds - Other / State Operations
HCRA Resources Fund - 061
Medical Assistance Account

For services and expenses related to the administration and marketing of the family health plus program established pursuant to chapter 1 of the laws of 1999.

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

PERSONAL SERVICE

Personal service--regular	989,000
Temporary services	20,000
Holiday/overtime compensation	10,000
Amount available for personal service	1,019,000

NONPERSONAL SERVICE

Supplies and materials	30,000
Travel	29,000
Contractual services	5,172,000
Equipment	29,000
Fringe benefits	422,000
Indirect costs	290,000
Amount available for nonpersonal service	5,972,000
Program account subtotal	6,991,000

Special Revenue Funds - Other / State Operations
HCRA Resources Fund - 061
Pilot Health Insurance Account

For services and expenses related to the administration of the program authorized by section 2807-l of the public health law.

PERSONAL SERVICE

Personal service--regular	1,001,200
Holiday/overtime compensation	3,000
Amount available for personal service	1,004,200

NONPERSONAL SERVICE

Supplies and materials	15,000
Travel	20,000
Contractual services	73,000
Equipment	100,000
Fringe benefits	443,500
Indirect costs	341,800
Amount available for nonpersonal service	993,300

Program account subtotal 1,997,500

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Disease Management Account

For services and expenses related to disease management.

NONPERSONAL SERVICE

Contractual services 5,000,000

Program account subtotal 5,000,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Federal State Health Reform Partnership Account

Notwithstanding any inconsistent provision of law, the money appropriated herein shall be available for services and expenses including grants related to the federal-state health reform partnership program and/or its successor program, provided, however, that the section 1115 waiver demonstration which is entitled the federal-state health reform partnership, is in effect in accordance with the terms and conditions approved by the secretary of the federal department of health and human services, and further provided that funds appropriated for the federal-state health reform partnership program are disbursed only in accordance with those terms and conditions. Subject to the approval of the director of the budget, moneys appropriated herein may be transferred or suballocated to the state office for the aging and other state agencies 300,000,000

Program account subtotal 300,000,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Medicaid Research Projects Account

For services and expenses related to improving services to medical assistance recipi-

ents and other medical assistance research activities.

NONPERSONAL SERVICE

Contractual services	600,000
Program account subtotal	600,000
OFFICE OF HEALTH SYSTEMS MANAGEMENT	103,669,700

General Fund / State Operations
State Purposes Account - 003

For services and expenses of the Office of Health Systems Management. $6,000,000 of funds appropriated herein are supported by savings resulting from the increased Federal Medical Assistance Percentage (FMAP) provided pursuant to the American recovery and reinvestment act of 2009.

PERSONAL SERVICE

Personal service--regular	22,076,700
Temporary service	53,000
Holiday/overtime compensation	546,000
Amount available for personal service	22,675,700

NONPERSONAL SERVICE

Supplies and materials	186,000
Travel	237,000
Contractual services	5,966,000
Equipment	201,000
Amount available for nonpersonal service	6,590,000

MAINTENANCE UNDISTRIBUTED

For suballocation to the office of mental health for services and expenses for surveys of psychiatric residential treatment facilities.

Personal service--regular	131,000
Supplies and materials	18,000

Travel 50,000
Equipment 74,000

Amount available for maintenance undistributed 273,000

Program account subtotal 29,538,700

General Fund / Aid to Localities
Local Assistance Account - 001

For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS. A portion of this appropriation may be transferred to state operations appropriations 10,800,600
For services and expenses for patient health information and quality improvement initiatives. A portion of this appropriation may be transferred to state operations appropriations 368,000
For services and expenses for cardiac services access and cardiac data quality/outcomes initiatives 1,381,800
For services and expenses related to the operation of the incident reporting system (NYPORTS). A portion of this appropriation may be transferred to state operations appropriations 625,100
For services and expenses for consulting services related to health information technology. A portion of this appropriation may be transferred to state operations appropriations 176,000
For services and expenses to support the center for liver transplant and the alliance for donation 372,000
For services and expenses of the brain trauma foundation 490,000
For services and expenses for a statewide campaign to promote awareness of the New York state donor registry to increase organ and tissue donation. A portion of this appropriation may be transferred to state operations appropriations 245,000

Program account subtotal 14,458,500

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (NASPER) 343,000

Program account subtotal 343,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
United States Department of Justice Account

For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances 400,000

Program account subtotal 400,000

Special Revenue Funds - Other / State Operations
HCRA Resources Fund - 061
Emergency Medical Services Account

For services and expenses related to emergency medical services (EMS) administration including but not limited to, expenses related to training courses and instructor development, expenses of the state EMS council, expenses of the EMS regional councils and program agencies, and expenses of the general public health work - EMS reimbursement.

PERSONAL SERVICE

Personal service--regular 2,672,300
Temporary service 5,000
Holiday/overtime compensation 75,000

Amount available for personal service 2,752,300

NONPERSONAL SERVICE

Supplies and materials 110,000
Travel 160,000
Contractual services 14,494,000

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

Equipment		280,000
Fringe benefits		1,136,000
Indirect costs		858,400
Amount available for nonpersonal service		17,038,400
Program account subtotal		19,790,700

Special Revenue Funds - Other / State Operations
HCRA Resources Fund - 061
Health Care Delivery Administration Account

For services and expenses related to administration of the health care and cancer initiative programs pursuant to section 2807-l of the public health law.

PERSONAL SERVICE

Personal service--regular	288,400
Temporary service	5,000
Amount available for personal service	293,400

NONPERSONAL SERVICE

Supplies and materials	20,000
Travel	62,500
Contractual services	179,600
Equipment	34,500
Fringe benefits	129,600
Indirect costs	99,500
Amount available for nonpersonal service	525,700
Program account subtotal	819,100

Special Revenue Funds - Other / State Operations
HCRA Resources Fund - 061
Health Occupation Development and Workplace Demo Account

For services and expenses related to administration of the health occupation development and workplace demonstration program established pursuant to sections 2807-g and 2807-h of the public health law. Up to 50 percent of this appropriation may be suballocated to the department of labor.

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

PERSONAL SERVICE

Personal service--regular	500,500
Temporary service	40,000
Amount available for personal service	540,500

NONPERSONAL SERVICE

Supplies and materials	5,000
Travel	10,300
Contractual services	1,176,800
Equipment	10,000
Fringe benefits	239,100
Indirect costs	184,300
Amount available for nonpersonal service	1,625,500
Program account subtotal	2,166,000

Special Revenue Funds - Other / State Operations
HCRA Resources Fund - 061
Primary Care Initiatives Account

For services and expenses related to the administration of the program authorized by section 2807-l of the public health law.

PERSONAL SERVICE

Personal service--regular	549,000
Temporary service	5,000
Holiday/overtime compensation	5,000
Amount available for personal service	559,000

NONPERSONAL SERVICE

Supplies and materials	5,400
Travel	7,600
Contractual services	15,000
Equipment	15,000
Fringe benefits	246,500
Indirect costs	189,900
Amount available for nonpersonal service	479,400

Program account subtotal 1,038,400

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
1200-Hospital and Nursing Home Management Account

For services and expenses of inspecting, regulating, supervising and auditing hospital and nursing home companies incorporated and authorized under articles 28-A and 28-B of the public health law, from funds received pursuant to these activities.

PERSONAL SERVICE

Personal service--regular 476,500
Temporary service 2,000
Holiday/overtime compensation 7,000

Amount available for personal service 485,500

NONPERSONAL SERVICE

Supplies and materials 2,000
Travel 8,000
Contractual services 19,000
Equipment 15,000
Fringe benefits 196,000
Indirect costs 145,500

Amount available for nonpersonal service 385,500

Program account subtotal 871,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Certificate of Need Account

For services and expenses, including indirect costs, related to the certificate of need program.

PERSONAL SERVICE

Personal service--regular 2,818,700
Holiday/overtime compensation 10,000

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

	Amount available for personal service	2,828,700
	NONPERSONAL SERVICE	
	Supplies and materials	21,000
	Travel	33,000
	Contractual services	1,899,000
	Equipment	32,600
	Fringe benefits	1,215,000
	Indirect costs	914,500
	Amount available for nonpersonal service	4,115,100
	Program account subtotal	6,943,800

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Funeral Directing Account

For services and expenses of a statewide program, including indirect costs, related to the funeral direction administration program.

	PERSONAL SERVICE	
	Personal service--regular	222,000
	Holiday/overtime compensation	10,000
	Amount available for personal service	232,000
	NONPERSONAL SERVICE	
	Supplies and materials	14,000
	Travel	24,000
	Contractual services	45,000
	Equipment	25,000
	Fringe benefits	102,100
	Indirect costs	76,100
	Amount available for nonpersonal service	286,200
	Program account subtotal	518,200

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Patient Safety Center Account

For services and expenses of the patient safety center created by title 2 of article 29-D of the public health law.

NONPERSONAL SERVICE

Contractual services	949,000
Program account subtotal	949,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Professional Medical Conduct Account

For services and expenses, including indirect costs, related to the professional medical conduct program.

PERSONAL SERVICE

Personal service--regular	10,115,900
Temporary service	340,000
Holiday/overtime compensation	49,000
Amount available for personal service	10,504,900

NONPERSONAL SERVICE

Supplies and materials	154,000
Travel	276,000
Contractual services	5,512,000
Equipment	250,000
Fringe benefits	4,609,600
Indirect costs	3,536,800
Amount available for nonpersonal service	14,338,400

MAINTENANCE UNDISTRIBUTED

For services and expenses of the medical society contract authorized pursuant to chapter 582 of the laws of 1984 990,000

Program account subtotal 25,833,300

OFFICE OF LONG TERM CARE 86,225,800

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	24,159,700
Temporary service	82,000
Holiday/overtime compensation	854,000
Amount available for personal service	25,095,700

NONPERSONAL SERVICE

Supplies and materials	350,000
Travel	1,065,000
Contractual services	17,845,000
Equipment	415,000
Amount available for nonpersonal service	19,675,000

MAINTENANCE UNDISTRIBUTED

For services and expenses related to the home health aide registry.

Personal service--regular	300,000
Supplies and materials	700
Travel	1,300
Contractual services	1,680,000
Equipment	18,000
Amount available for maintenance undistributed	2,000,000
Program account subtotal	46,770,700

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses, including grants, of a falls prevention program. All or a portion of this appropriation may be transferred to state operations appropriations	300,000
For services and expenses, including grants, of the uniform assessment program. All or a portion of this appropriation may be transferred to state operations appropriations	4,806,000

For services and expenses related to traumatic brain injury including but not limited to services rendered to individuals enrolled in the federally approved home and community based services (HCBS) waiver and including personal and nonpersonal services spending originally authorized by appropriations and reappropriations enacted prior to 1996. All or part of this appropriation may be transferred to state operations appropriations 13,200,400

For services and expenses of a quality program for adult care facilities, including enriched housing facilities.

Such program shall be targeted at improving the quality of life for adult care facility residents. The department subject to the approval of the director of the division of budget, shall develop an allocation methodology taking into account financial status of the facility as well as resident needs. Such allocation shall serve as the basis of distribution to eligible facilities 2,605,000

For an operating assistance subprogram for enriched housing. To the extent that funds are appropriated for such purposes, the department is authorized to pay an operating subsidy for SSI recipients who are residents in certified not-for-profit or public enriched housing programs. Such subsidy shall not exceed $115 per month per each SSI recipient and will be paid directly to the certified operator. If appropriations are not sufficient to meet such maximum monthly payments, such subsidy shall be reduced proportionately 502,900

For services and expenses, including grants, of the long term care community coalition for an advocacy program on behalf of seniors with long term care needs 69,000

The monies hereby appropriated shall be available for the cost of housing subsidies to certain participants in the nursing home transition and diversion waiver program as authorized by chapters 615 and 627 of the laws of 2004. A portion of such funds may be used for administration of the housing subsidies, either by state staff or a not-for-profit agency. A portion of this appropriation may be

transferred to state operations appropriations. Up to 100 percent of this appropriation may be suballocated to the division of housing and community renewal 2,303,000
For services and expenses of Alzheimer's disease assistance centers as established pursuant to chapter 586 of the laws of 1987 498,000
For a grant to the Coalition of New York State Alzheimer's Chapter, Inc. in support of and for distribution to a statewide network of not-for-profit corporations established and dedicated to responding at the local level to the needs of the New York State Alzheimer's community pursuant to subdivision 2 of section 2005 of the public health law 246,000
For services and expenses for the Alzheimer's community assistance program as established pursuant to chapter 657 of the laws of 1997 49,000
For services and expenses for Alzheimer's community service programs 295,000
For services and expenses, including suballocation to the state office for aging, for coordinating patient care Alzheimer's disease program. A portion of this appropriation may be transferred to state operations appropriations for administration of this program 360,000

Program account subtotal 25,234,300

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Alzheimer's Research Account

For Alzheimer's disease research and assistance pursuant to chapter 590 of the laws of 1999.

NONPERSONAL SERVICE

Contractual services 955,000

Program account subtotal 955,000

Special Revenue Fund - Other / Aid to Localities
HCRA Resources Fund - 061
Health Services Account

For services and expenses of a quality program for adult care facilities, including enriched housing facilities.
Such program shall be targeted at improving the quality of life for adult care facility residents. The department subject to the approval of the director of the division of budget, shall develop an allocation methodology taking into account financial status of the facility as well as resident needs. Such allocation shall serve as the basis of distribution to eligible facilities 4,311,700

Program account subtotal 4,311,700

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Adult Home Quality Enhancement Account

For services and expenses to promote programs to improve the quality of care for residents in adult homes.

NONPERSONAL SERVICE

Contractual services 500,000

Program account subtotal 500,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Assisted Living Residence Quality Oversight Account

For services and expenses related to the oversight and licensing activities for assisted living facilities. Subject to the approval of the director of the budget, moneys appropriated herein may be suballocated to the state office for the aging, a portion of which may be tranferred to state operations and aid to localities.

PERSONAL SERVICE

Personal service--regular 1,093,200
Holiday/overtime compensation 35,000

Amount available for personal service 1,128,200

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

NONPERSONAL SERVICE

Supplies and materials	9,000
Travel	40,000
Contractual services	131,000
Equipment	16,000
Fringe benefits	442,000
Indirect costs	343,000
Amount available for nonpersonal service	981,000
Program account subtotal	2,109,200

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Continuing Care Retirement Community Account

For services and expenses related to the establishment of continuing care retirement communities including expenses of the life care community council.

PERSONAL SERVICE

Personal service--regular	33,500

NONPERSONAL SERVICE

Supplies and materials	3,000
Travel	5,000
Contractual services	158,000
Fringe benefits	14,000
Indirect costs	34,000
Amount available for nonpersonal service	214,000
Program account subtotal	247,500

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Nurses Aide Registry Account

For services and expenses of administrative costs related to the nurses aide registry program.

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

PERSONAL SERVICE

Personal service--regular	174,000
Holiday/overtime compensation	1,000
Amount available for personal service	175,000

NONPERSONAL SERVICE

Supplies and materials	10,000
Travel	5,000
Contractual services	3,741,600
Equipment	8,000
Fringe benefits	78,900
Indirect costs	61,300
Amount available for nonpersonal service	3,904,800
Program account subtotal	4,079,800

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Quality of Care Improvement Account

For services and expenses related to the protection of the health or property of residents of residential health care facilities that are found to be deficient including, but not limited to, payment for the cost of relocation of residents to other facilities and the maintenance and operation of a facility pending correction of deficiencies or closure.

PERSONAL SERVICE

Personal service--regular	147,600
Holiday/overtime compensation	20,000
Amount available for personal service	167,600

NONPERSONAL SERVICE

Supplies and materials	33,000
Travel	50,000
Contractual services	1,528,000
Equipment	117,000

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

Fringe benefits	70,000	
Indirect costs	52,000	
Amount available for nonpersonal service	1,850,000	
Program account subtotal	2,017,600	
WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM		133,822,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	27,732,500
Temporary service	70,000
Holiday/overtime compensation	800,500
Amount available for personal service	28,603,000

NONPERSONAL SERVICE

Supplies and materials	3,352,000
Travel	76,000
Contractual services	6,588,000
Equipment	5,305,000
Amount available for nonpersonal service	15,321,000
Program account subtotal	43,924,000

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses of a genetic disease screening program	645,000
For services and expenses of a sickle cell screening program	226,000
Program account subtotal	871,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For health prevention, diagnostic, detection and treatment services	1,556,000

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

Program fund subtotal 1,556,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Federal Block Grant Account

For health prevention, diagnostic, detection and treatment services 11,373,000

Program account subtotal 11,373,000

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Federal Block Grant Account

For services and expenses of the various health prevention, diagnostic, detection and treatment services 3,682,000

Program account subtotal 3,682,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Breast Cancer Research and Education Account

For breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000.

NONPERSONAL SERVICE

Contractual services 2,536,000

Program account subtotal 2,536,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Multiple Sclerosis Research Account

For research into the causes and treatment of pediatric multiple sclerosis pursuant to section 95-d of the state finance law.

NONPERSONAL SERVICE

Contractual services 20,000

Program account subtotal 20,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Clinical Laboratory Reference System Assessment Account

For services and expenses of the clinical laboratory reference and accreditation program.

PERSONAL SERVICE

Personal service--regular 7,829,000
Holiday/overtime compensation 100,000
Amount available for personal service 7,929,000

NONPERSONAL SERVICE

Supplies and materials 846,000
Travel 300,000
Contractual services 1,665,000
Equipment 1,441,000
Fringe benefits 3,447,000
Indirect costs 4,407,000
Amount available for nonpersonal service 12,106,000
Program account subtotal 20,035,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Environmental Laboratory Fee Account

For services and expenses hereafter to accrue for the environmental laboratory reference and accreditation program.

PERSONAL SERVICE

Personal service--regular 1,949,000
Holiday/overtime compensation 20,000
Amount available for personal service 1,969,000

NONPERSONAL SERVICE

Supplies and materials 215,000

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

Travel 130,000
Contractual services 170,000
Equipment 103,000
Fringe benefits 832,300
Indirect costs 1,167,700

Amount available for nonpersonal service 2,618,000

Program account subtotal 4,587,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Spinal Cord Injury Research Fund Account

For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998, in accordance with the following.

PERSONAL SERVICE

Personal service--regular 221,000

NONPERSONAL SERVICE

Fringe benefits 88,000
Indirect costs 129,000

Amount available for nonpersonal service 217,000

Program account subtotal 438,000

Special Revenue Fund - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Empire State Stem Cell Research Account

For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007:

NONPERSONAL SERVICE

Contractual services 44,800,000

Program account subtotal 44,800,000

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

ADMINISTRATION AND EXECUTIVE DIRECTION PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 54, section 1, of the laws of 2009:
Contractual services ... 19,352,000 ..... (re. $5,959,000)
For services and expenses of health e-link.
Contractual services ... 750,000 ..... (re. $747,000)

By chapter 54, section 1, of the laws of 2008:
Contractual services ... 19,352,000 ..... (re. $6,000,000)
For services and expenses related to the improvement of data protection and interoperability.
Contractual services ... 1,000,000 ..... (re. $926,000)
For services and expenses related to the improvement of electronic content and the production and presentation of electronically stored information (e-Discovery).
Contractual services ... 1,000,000 ..... (re. $164,000)

By chapter 54, section 1, of the laws of 2007:
Contractual services ... 18,517,000 ..... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2002:
Maintenance undistributed
For services and expenses related to a time and activity system ..... 3,000,000 ..... (re. $770,000)

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 54, section 1, of the laws of 2003:
For services and expenses of rural health pilot projects pursuant to chapter 624 of the laws of 1986 ... 267,000 ..... (re. $267,000)

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Child and Adult Care Food Account

By chapter 54, section 1, of the laws of 2009:
For various food and nutritional services ..... 818,000 ..... (re. $818,000)

By chapter 54, section 1, of the laws of 2008:
For various food and nutritional services ..... 976,000 ..... (re. $204,000)

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account

By chapter 54, section 1, of the laws of 2009:

For various food and nutritional services .....
1,983,000 ..... (re. $1,983,000)

By chapter 54, section 1, of the laws of 2008:
For various food and nutritional services .....
1,952,000 ..... (re. $409,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Federal Block Grant Account

By chapter 54, section 1, of the laws of 2009:
For various health prevention, diagnostic, detection and treatment services ... 6,656,000 ..... (re. $6,656,000)

By chapter 54, section 1, of the laws of 2008:
For various health prevention, diagnostic, detection and treatment services ... 6,656,000 ..... (re. $4,484,000)

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269

By chapter 54, section 1, of the laws of 2007:
For various health prevention, diagnostic, detection and treatment services.
For the grant period October 1, 2006 to September 30, 2007 .....
2,893,000 ..... (re. $568,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Federal Block Grant Account

By chapter 54, section 1, of the laws of 2009:
For federal grants for Health Information Technology System Construction and equipment funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act ... 25,700,000 ..... (re. $25,700,000)
For federal grants for the office of National Coordinator for Health Information Technology funded by the American recovery and reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act ... 34,300,000 ..... (re. $34,300,000)
For federal grants for state electronic health records revolving loan program funded by the American Recovery and Reinvestment Act of 2009. These funds may be transferred to the dormitory authority of the state of New York for the purposes of establishing a loan fund pursuant to section 2821 of the public health law, subject to the approval of the director of the budget. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements in such act ... 50,000,000 ..... (re. $50,000,000)

AIDS INSTITUTE PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 54, section 1 of the laws of 2009:
For services and expenses related to the operation of the communities of color initiative ... 3,581,000 ..... (re. $3,000,000)
For services and expenses related to the communities of color initiative, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide communities of color initiative to provide advocacy, education, preventive services and treatment on behalf of and for individuals with HIV/AIDS from communities of color, including but not limited to Latino and African-American communities pursuant to the following:
Action for a Better Community, Inc. ... 41,454 ..... (re. $41,454)
AIDS Center of Lower Manhattan ... 73,696 ..... (re. $73,696)
Alianza Dominicana, Inc. ... 41,454 ..... (re. $41,454)
American Indian Community House, Inc. ... 41,454 ..... (re. $41,454)
Anthony Jordan Health Center ... 20,774 ..... (re. $20,774)
Asian and Pacific Islander Coalition on HIV/AIDS, Inc. ..... 41,454 ..... (re. $41,454)
Audre Lorde Project, Inc. ... 41,454 ..... (re. $41,454)
Bedford Stuyvesant Family Health Center, Inc. ..... 41,454 ..... (re. $41,454)
Betances Health Center ... 20,774 ..... (re. $20,774)
Black Men and Latino Men Health Crisis, Inc. ... 9,212 .. (re. $9,212)
Black Veterans for Social Justice, Inc. ... 20,774 ..... (re. $20,774)
East Harlem Council for Human Services, Inc. ..... 20,774 ..... (re. $20,774)
Breaking Ground ... 9,212 ..... (re. $9,212)
Brooklyn Plaza Medical-Rising Heights ... 9,212 ..... (re. $9,212)
Capital District African-American Coalition on AIDS ..... 20,774 ..... (re. $20,774)
Caribbean Women's Health Association, Inc. ... 41,454 .. (re. $41,454)
Center for Rapid Recovery ... 9,212 ..... (re. $9,212)
Centro Civico of Amsterdam, Inc. ... 41,454 ..... (re. $41,454)
Chinese-American Planning Council, Inc. ... 41,454 ..... (re. $41,454)
Circulo de la Hispanidad, Inc. ... 41,454 ..... (re. $41,454)
Citizen's Advice Bureau ... 41,454 ..... (re. $41,454)
Coalition for Hispanic Family Service ... 20,774 ..... (re. $20,774)
Committee for Hispanic Children and Families ..... 20,774 ..... (re. $20,774)
Dale House Resource Center ... 20,774 ..... (re. $20,774)
Discipleship Outreach Ministries, Inc. ... 41,454 ..... (re. $41,454)
Economic Opportunity Council of Suffolk, Inc. ..... 41,454 ..... (re. $41,454)
El Puente de Williamsburg ... 9,212 ..... (re. $9,212)
Family Services Network of New York, Inc. ... 41,454 ... (re. $41,454)
Federation of Protestant Welfare Agencies, Inc. ..... 41,454 ..... (re. $41,454)
Five Towns Community Center, Inc. ... 41,454 ..... (re. $41,454)

Gay Men of African Descent ... 20,774 ..... (re. $20,774)
Greater Hudson Valley Family Health Center, Inc. .....
41,454 ..... (re. $41,454)
Group Ministries, Inc. ... 41,454 ..... (re. $41,454)
Haitian Center's Council ... 41,454 ..... (re. $41,454)
Diaspora Community Services, Inc. ... 46,060 ..... (re. $46,060)
Harlem Congregations for Community Improvement .....
20,774 ..... (re. $20,774)
Harlem Dowling-Westside Center for Children and Families .....
41,454 ..... (re. $41,454)
Harlem United Community AIDS Center ... 41,454 ..... (re. $41,454)
Hispanic AIDS Forum, Inc. ... 41,454 ..... (re. $41,454)
Hispanic Federation, Inc. ... 41,454 ..... (re. $41,454)
Hispanic United of Buffalo ... 9,212 ..... (re. $9,212)
Housing Works, Inc. ... 41,454 ..... (re. $41,454)
Hunts Point Multi-Service Center ... 20,774 ..... (re. $20,774)
Institute for Puerto Rican Hispanic Elderly ... 9,212 ... (re. $9,212)
Iris House ... 20,774 ..... (re. $20,774)
J-CAP Foundation, Inc. ... 41,454 ..... (re. $41,454)
Latino Commission on AIDS, Inc. ... 41,454 ..... (re. $41,454)
Life Force: Women Fighting AIDS, Inc. ... 20,774 ..... (re. $20,774)
Long Island Minority AIDS Coalition ... 41,454 ..... (re. $41,454)
Men of Color Health Awareness Project ... 20,774 ..... (re. $20,774)
El Regresso Foundation, Inc. ... 41,454 ..... (re. $41,454)
National Black Leadership Commission on AIDS, Inc. .....
41,454 ..... (re. $41,454)
New York Council on Adoptable Children ... 20,774 ..... (re. $20,774)
New York State Gay Men's Network ... 9,212 ..... (re. $9,212)
NYC HHC/Kings County Hospital ... 20,774 ..... (re. $20,774)
People of Color in Crisis, Inc. ... 92,120 ..... (re. $92,120)
Promesa, Inc. ... 41,454 ..... (re. $41,454)
Puerto Rican Family Institute ... 20,774 ..... (re. $20,774)
Puerto Rican Youth Development ... 9,212 ..... (re. $9,212)
Safe Space NYC, Inc. ... 41,454 ..... (re. $41,454)
Saint Ann's Corner of Harm Reduction ... 20,774 ..... (re. $20,774)
Settlement Health & Medical Services ... 41,454 ..... (re. $41,454)
Sharing Community, Inc. ... 41,454 ..... (re. $41,454)
Southeast Queens Clergy for Community
Empowerment, Inc. ... 41,454 ..... (re. $41,454)
Steinway Child & Family Services, Inc. ... 41,454 ..... (re. $41,454)
Syracuse Model Neighborhood Facility, Inc. ... 41,454 .. (re. $41,454)
Ten Points Ministral Alliance ... 9,212 ..... (re. $9,212)
United Bronx Parents, Inc. ... 41,454 ..... (re. $41,454)
Urban Health Plan, Inc. ... 20,774 ..... (re. $20,774)
Urban League of Westchester County, Inc. ... 41,454 .... (re. $41,454)
VIDA Family Services ... 9,212 ..... (re. $9,212)
Vocational Instruction Project Community Services .....
41,454 ..... (re. $41,454)
Whitney M. Young, Jr. Health Center ... 41,454 ..... (re. $41,454)
William F. Ryan Community Health Center ... 41,454 ..... (re. $41,454)
For additional grants to existing community service programs to meet
the increased demands of HIV education, prevention, outreach, legal

and supportive services to high risk groups and to address increased operating costs of these programs. Such grants shall be equitably distributed ... 432,400 ..... (re. $432,400)

For additional grants to existing community based organizations and to article 28 of the public health law diagnostic and treatment centers that must operate in a neighborhood or geographic area with high concentrations of at risk populations and provide services and programs that are culturally sensitive to the special social and cultural needs of the at risk populations. Such grants shall be used to meet increased demands for HIV education, prevention, outreach, and legal programs. Such grants shall be equitably distributed ..... 432,400 ..... (re. $432,400)

For additional services and expenses of the New York AIDS Coalition ... 18,800 ..... (re. $18,800)

For services and expenses of the Legal Aid Society of New York City ... 100,768 ..... (re. $100,768)

For services and expenses of the Legal Services for New York City .... 100,768 ..... (re. $100,768)

For additional services and expenses related to a joint project between the state and the city of New York, known as the New York/New York III Supportive Housing Agreement. No expenditures shall be made for such program prior to the approval of a methodology for allocation in accordance with a plan approved by the commissioner and the director of the budget. Furthermore, no expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee.

The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies, authorities, or accounts for expenditures incurred in the operation of programs funded by such appropriation ... 1,300,000 ..... (re. $1,300,000)

For services and expenses for the harm reduction materials program 1,000,000 ..... (re. $1,000,000)

For grants to programs in New York state for the provision of HIV/AIDS legal and supportive services ... 600,000 ..... (re. $600,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 1, section 3, of the laws of 2009:

For additional grants to existing community service programs to meet the increased demands of HIV education, prevention, outreach, legal and supportive services to high risk groups and to address increased operating costs of these programs. Such grants shall be equitably distributed ... 432,400 ..... (re. $180,148)

For additional grants to existing community based organizations and to article 28 of the public health law diagnostic and treatment centers that must operate in a neighborhood or geographic area with high concentrations of at risk populations and provide services and programs that are culturally sensitive to the special social and cultural needs of the at risk populations. Such grants shall be used to meet increased demands for HIV education, prevention, outreach,

and legal programs. Such grants shall be equitably distributed ..... 432,400 ..... (re. $187,000)
For services and expenses of the Legal Aid Society of New York City ... 100,768 ..... (re. $1,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 496, section 5, of the laws of 2008:
For services and expenses related to the operation of the communities of color initiative, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 3,810,000 ..... (re. $2,500,000)

By chapter 54, section 1, of the laws of 2007:
For additional grants to existing community service programs to meet the increased demands of HIV education, prevention, outreach, legal and supportive services to high risk groups and to address increased operating costs of these programs. Such grants shall be equitably distributed ... 575,000 ..... (re. $110,000)
For services and expenses related to the communities of color initiative, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide communities of color initiative to provide advocacy, education, preventive services and treatment on behalf of and for individuals with HIV/AIDS from communities of color, including but not limited to Latino and African-American communities pursuant to the following sub-schedule ... 2,612,500 ..... (re. $700,000)

sub-schedule

Action for a Better Community, Inc. . 45,000
AIDS Center of Lower Manhattan 80,000
Alianza Dominicana, Inc. 45,000
American Indian Community House, Inc. 45,000
Anthony Jordan Health Center 22,500
Asian and Pacific Islander Coalition on HIV/AIDS, Inc. 45,000
Audre Lorde Project, Inc. 45,000
Bedford Stuyvesant Family Health Center, Inc. 45,000
Betances Health Center 22,500
Black Men and Latino Men Health Crisis, Inc. 10,000
Black Veterans for Social Justice, Inc. 22,500
East Harlem Council for Human Services, Inc. 22,500
Breaking Ground 10,000
Brooklyn Plaza Medical-Rising Heights 10,000

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Capital District African-American Coalition on AIDS	22,500
Caribbean Women's Health Association, Inc.	45,000
Center for Rapid Recovery	10,000
Centro Civico of Amsterdam, Inc.	45,000
Chinese-American Planning Council, Inc.	45,000
Circulo de la Hispanidad, Inc.	45,000
Citizen's Advice Bureau	45,000
Coalition for Hispanic Family Service	22,500
Committee for Hispanic Children and Families	22,500
Tough Talk Inc.	22,500
Discipleship Outreach Ministries, Inc.	45,000
Economic Opportunity Council of Suffolk, Inc.	45,000
El Puente de Williamsburg	10,000
Family Services Network of New York, Inc.	45,000
Federation of Protestant Welfare Agencies, Inc.	45,000
Five Towns Community Center, Inc.	45,000
Gay Men of African Descent	22,500
Greater Hudson Valley Family Health Center, Inc. .	45,000
Group Ministries, Inc.	45,000
Haitian Center's Council	45,000
Diaspora Community Services, Inc.	50,000
Harlem Congregations for Community Improvement	22,500
Harlem Dowling-Westside Center for Children and Families	45,000
Harlem United Community AIDS Center	45,000
Hispanic AIDS Forum, Inc.	45,000
Hispanic Federation, Inc.	45,000
Hispanic United of Buffalo	10,000
Housing Works, Inc.	45,000
Hunts Point Multi-Service Center	22,500
Institute for Puerto Rican Hispanic Elderly	10,000
Iris House	22,500
J-CAP Foundation, Inc.	45,000
Latino Commission on AIDS, Inc.	45,000

Life Force: Women Fighting AIDS, Inc. 22,500
Long Island Minority AIDS Coalition 45,000
Men of Color Health Awareness Project 22,500
El Regresso Foundation, Inc. 45,000
National Black Leadership Commission on AIDS, Inc. 45,000
New York Council on Adoptable Children 22,500
New York State Gay Men's Network 10,000
NYC HHC/Kings County Hospital 22,500
People of Color in Crisis, Inc. 100,000
Promesa, Inc. 45,000
Puerto Rican Family Institute 22,500
Puerto Rican Youth Development 10,000
Safe Space NYC, Inc. 45,000
Saint Ann's Corner of Harm Reduction 22,500
Settlement Health & Medical Services 45,000
Sharing Community, Inc. 45,000
Southeast Queens Clergy for Community Empowerment, Inc. 45,000
Steinway Child & Family Services, Inc. 45,000
Syracuse Model Neighborhood Facility, Inc. 45,000
Ten Points Ministral Alliance 10,000
United Bronx Parents, Inc. 45,000
Urban Health Plan, Inc. 22,500
Urban League of Westchester County, Inc. 45,000
VIDA Family Services 10,000
Vocational Instruction Project Community Services 45,000
Whitney M. Young, Jr. Health Center 45,000
William F. Ryan Community Health Center 45,000

For additional grants to existing community based organizations and to article 28 of the public health law diagnostic and treatment centers that must operate in a neighborhood or geographic area with high concentrations of at risk populations and provide services and programs that are culturally sensitive to the special social and cultural needs of the at risk populations. Such grants shall be used to meet increased demands for HIV education, prevention, outreach,

and legal programs. Such grants shall be equitably distributed .... 575,000 ..... (re. $122,000)

By chapter 54, section 1, of the laws of 2006:
For services and expenses related to the operation of the communities of color initiative ... 3,000,000 ..... (re. $2,500,000)
For additional services and expenses related to the operation of the communities of color initiative ... 3,000,000 ..... (re. $3,000,000)
For additional services and expenses related to the operation of a communities of color initiative ... 500,000 ..... (re. $500,000)
For services and expenses of AIDS and HIV testing and rapid testing program ... 500,000 ..... (re. $500,000)
For services and expenses of the New York AIDS coalition ..... 89,000 ..... (re. $89,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2007:
For additional demonstration project grants to designated AIDS centers, and not-for-profit organizations, including but not limited to community service programs and community-based organizations, providing specialized AIDS-related services for purposes of patient education and case management services related to promoting compliance with HIV-related treatment therapies and regimes ..... 168,700 ..... (re. $50,000)

By chapter 54, section 1, of the laws of 2005:
For grants to New York state community service programs to provide HIV/AIDS related education, prevention, outreach, legal and supportive services ... 1,450,000 ..... (re. $150,000)
For services and expenses related to the operation of the communities of color initiative ... 3,000,000 ..... (re. $740,000)
For additional grants to existing community based organizations and to article 28 of the public health law diagnostic and treatment centers that must operate in a neighborhood or geographic area with high concentrations of at risk populations and provide services and programs that are culturally sensitive to the special social and cultural needs of the at risk populations. Such grants shall be used to meet increased demands for HIV education, prevention, outreach, and legal programs. Such grants shall be equitably distributed ..... 1,768,000 ..... (re. $114,000)
For grants to organizations with specialty contracts administered by the AIDS institute to be allocated to organizations based on the proportionate share of the value of an organization's speciality contract to the value of all speciality contracts administered by the AIDS institute ... 625,000 ..... (re. $20,000)
For transfer to the office of temporary and disability assistance for operational support to projects which have received capital grant awards through the homeless housing assistance program ..... 179,000 ..... (re. $179,000)
For additional grants to community based organizations to support permanency planning and support services for families affected by HIV ... 168,700 ..... (re. $5,000)

For services and expenses of the New York AIDS coalition ..... 89,000 ..... (re. $24,000)

By chapter 54, section 1, of the laws of 2003:

For additional grants, equitably distributed, to existing community based organizations and to article 28 of the public health law diagnostic and treatment centers that must operate in a neighborhood or geographic area with high concentrations of at risk populations and provide services and programs that are culturally sensitive to the special social and cultural needs of the at risk populations, to meet the increased demands for HIV education, prevention, outreach, and legal programs ... 1,062,600 ..... (re. $68,000)

For services and expenses for an HIV/AIDS communities of color initiative targeted at prevention and services to be delivered by community-based providers that demonstrate an understanding of racial, ethnic, and cultural differences and an ability to deliver HIV/AIDS programs and services in a geographically accessible, culturally competent and linguistically appropriate manner ..... 2,100,000 ..... (re. $215,000)

For additional demonstration project grants to designated AIDS centers, and not-for-profit organizations, including but not limited to community service programs and community-based organizations, providing specialized AIDS-related services for purposes of patient education and case management services related to promoting compliance with HIV-related treatment therapies and regimes ..... 393,750 ..... (re. $393,750)

For additional funds for transfer to the office of temporary and disability assistance for operational support to projects which have received capital grant awards through the homeless housing assistance program ... 125,300 ..... (re. $125,300)

By chapter 54, section 1, of the laws of 2002:

For additional grants, equitably distributed, to existing community service programs to meet the increased demands for HIV education, prevention, outreach, legal and supportive services to high-risk groups and to address increased operating costs of these programs ... 250,000 ..... (re. $250,000)

For additional grants, equitably distributed, to existing community based organizations and to article 28 of the public health law diagnostic and treatment centers that must operate in a neighborhood or geographic area with a high concentration of at risk populations and provide services and programs that are culturally sensitive to the special social and cultural needs of the at risk populations, to meet increased demands for HIV education, prevention, outreach and legal programs ... 250,000 ..... (re. $250,000)

For grants to various entities with a history of providing services to communities of color severely impacted by HIV/AIDS ..... 500,000 ..... (re. $4,000)

For additional services and expenses of the medical society of the state of New York for a peer educational program for physicians regarding the testing and reporting of individuals who are infected with HIV ... 100,000 ..... (re. $95,000)

By chapter 54, section 1, of the laws of 2000:
For additional demonstration project grants to designated AIDS centers, and not-for-profit organizations, including but not limited to community service programs and community-based organizations, providing specialized AIDS-related services for purposes of patient education and case management services related to promoting compliance with HIV-related treatment therapies and regimes .....
1,250,000 ..... (re. $921,000)

Special Revenue Funds - Other / Aid to Localities
HCRA Resources Fund - 061
Health Care Services Account

By chapter 54, section 1 of the laws of 2009:
For services and expenses related to the special program for HIV services for infants and pregnant women established pursuant to section 71 of chapter 731 of the laws of 1993. Such programs may provide continuing services to high-risk and HIV-positive women and children, provided ... 1,382,000 ..... (re. $500,000)

By chapter 54, section 1 of the laws of 2009, as amended by chapter 502, section 4 of the laws of 2009:
For grants to existing community service programs, as deemed appropriate by the department of health, including but not limited to community based organizations and other organizations providing specialized AIDS-related services targeted to minority and other high-risk populations.
To ensure organizational viability, agency administration may be supported subject to review and approval of the commissioner of health. Up to $125,000 may be transferred to the general fund - state purposes account for the administration of this program.
Notwithstanding any provision of law to the contrary, the commissioner of health shall be authorized to continue contracts with community service programs, multi-service agencies and community development initiatives for all such contracts which were executed on or before March 31, 2009, without any additional requirements that such contracts be subject to competitive bidding or a request for proposals process; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 .....
18,923,000 ..... (re. $3,500,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 496, section 5, of the laws of 2008:
For grants to existing community service programs, as deemed appropriate by the department of health, including but not limited to community based organizations and other organizations providing specialized AIDS-related services targeted to minority and other high-risk populations. To ensure organizational viability, agency administration may be supported subject to review and approval of the commissioner of health. Up to $125,000 may be transferred to the

general fund - state purposes account for the administration of this program. Notwithstanding any provision of law to the contrary, the commissioner of health shall be authorized to continue contracts with community service programs, multi-service agencies and community development initiatives for all such contracts which were executed on or before March 31, 2008, without any additional requirements that such contracts be subject to competitive bidding or a request for proposals process, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 20,131,000 ..... (re. $3,500,000)

For suballocation to the office of temporary and disability assistance for operational support to projects which have received capital grant awards through the homeless housing assistance program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 975,000 ..... (re. $500,000)

By chapter 54, section 1, of the laws of 2002:

For additional services and expenses of the medical society of the state of New York for a peer educational program for physicians regarding the testing and reporting of individuals who are infected with HIV ... 100,000 ..... (re. $100,000)

CENTER FOR COMMUNITY HEALTH PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 54, section 1, of the laws of 2009:

For services and expenses, including grants, related to the reporting of body mass index on school physical forms. A portion of this appropriation may be transferred to state operations appropriations for administration of this program ... 1,861,000 .. (re. $1,861,000)

For services and expenses of an obesity prevention program in support of healthy eating collaboratives. A portion of this appropriation may be transferred to state operations appropriations for administration of this program ... 1,645,000 ..... (re. $1,645,000)

For services and expenses to implement the early intervention program act of 1992.

The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued or hereafter to accrue.

Notwithstanding the provisions of any other law to the contrary, for state fiscal year 2009-2010 the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 2557 of the public health law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law, and then reducing the amount so calculated by two percent of such amount ... 160,000,000 ..... (re. $25,300,000)

For services and expenses of the health and social services sexuality-related programs ... 5,537,000 ..... (re. $500,000)
For services and expenses related to the statewide breast cancer support, education and outreach program, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide breast cancer support, education and outreach program to provide support and education services to community-based providers pursuant to the following:
Breast Cancer Coalition of Rochester, Inc. ... 20,385 .. (re. $20,385)
Breast Cancer Network of WNY, Inc. ... 20,385 ..... (re. $20,385)
Brentwood/Bayshore Breast Cancer Coalition ... 6,454 .... (re. $6,454)
Capital Region Action Against Breast Cancer (CRAAB!) .....
20,385 ..... (re. $20,385)
Health Care Choices, Inc. ... 4,461 ..... (re. $4,461)
Huntington Breast Cancer Action Coalition ... 20,385 ... (re. $20,385)
Ithaca Breast Cancer Alliance ... 20,385 ..... (re. $20,385)
Mid Hudson Options Project, Inc. (dba Breast Cancer Options) .....
20,385 ..... (re. $20,385)
New York State Breast Cancer Support & Education Network, Inc. .....
27,879 ..... (re. $27,879)
Share Self-Help for Women with Breast or Ovarian Cancer, Inc. .....
37,511 ..... (re. $37,511)
Young Survivor Coalition ... 20,385 ..... (re. $20,385)
For services and expenses of the public health management leaders of tomorrow program, provided a portion of this appropriation shall be suballocated to university at Albany school of public health .....
554,000 ..... (re. $554,000)
For services and expenses of a study of racial disparities .....
295,000 ..... (re. $295,000)
For state grants to improve access to infertility services, treatments, and procedures. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner of health and approved by the director of the budget. Funds appropriated herein are supported by savings resulting from the increased Federal Medical Assistance Percentage (FMAP) provided pursuant to the American recovery and reinvestment act of 2009 .....
3,694,000 ..... (re. $3,694,000)
For services and expenses related to the school based health clinics program, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide school based health clinics program to provide grants to certain school based health centers pursuant to the following. Funds appropriated herein are supported by savings resulting from the increased Federal Medical Assistance Percentage (FMAP) provided pursuant to the American recovery and reinvestment act of 2009:
Anthony Jordon Health Center ... 28,005 ..... (re. $28,005)
Bronx Lebanon Hospital ... 119,023 ..... (re. $119,023)
Chenango Memorial Hospital ... 14,877 ..... (re. $14,877)
East Harlem Council for Human Services ... 12,252 ..... (re. $12,252)
Family Health Network ... 8,725 ..... (re. $8,725)
Kaleida Health ... 178,534 ..... (re. $178,534)
Lutheran Medical Center ... 58,636 ..... (re. $58,636)

Nassau Health Care Corporation ... 11,377 ..... (re. $11,377)
NY Presbyterian Hospital ... 209,164 ..... (re. $209,164)
Renaissance-Harlem Hospital ... 84,892 ..... (re. $84,892)
Sisters of Charity ... 35,007 ..... (re. $35,007)
Suffolk County DOH ... 9,627 ..... (re. $9,627)
Threshold Center for Alternative Youth Services .....
21,879 ..... (re. $21,879)
University of Rochester ... 49,010 ..... (re. $49,010)
Via Health-Rochester General Hospital ... 16,628 ..... (re. $16,628)
William F. Ryan Community Health Center ... 17,504 ..... (re. $17,504)
For services and expenses to support community coalitions for obesity prevention (CCOP)to plan and create environmental and policy changes that support access to sustainable healthy, affordable food and accessible safe environments for physical activity and play. Funds appropriated herein are supported by savings resulting from the increased Federal Medical Assistance Percentage (FMAP) provided pursuant to the American recovery and reinvestment act of 2009 .....
1,000,000 ..... (re. $804,693)
For additional state grants for a program of family planning services pursuant to article 2 of the public health law .....
507,600 ..... (re. $507,600)
For additional services and expenses of existing Alzheimer's disease assistance centers as established pursuant to chapter 586 of the laws of 1987 ... 75,200 ..... (re. $75,200)
For additional state grants to improve access to infertility services, treatments, and procedures ... 752,000 ..... (re. $752,000)
For additional services and expenses associated with new and existing school based health centers ... 507,600 ..... (re. $507,600)
For additional services and expenses for the Alzheimer's Community Assistance Program as established pursuant to chapter 657 of the laws of 1997 ... 225,600 ..... (re. $225,600)
For services and expenses of a chernobyl thyroid cancer screening pilot project ... 406,080 ..... (re. $406,080)
For services and expenses related to perinatal care networks .....
94,000 ..... (re. $94,000)
For services and expenses of a health care based literacy program ....
75,200 ..... (re. $75,200)
For services and expenses of the Huntington's Disease Society of America related to Huntington's Disease centers of excellence .....
37,600 ..... (re. $37,600)
For services and expenses related to the New York State breast cancer network ... 37,600 ..... (re. $37,600)
For additional state grants to the American Red Cross .....
373,744 ..... (re. $373,744)
For services and expenses related to amyotrophic lateral sclerosis ...
75,200 ..... (re. $75,200)
For services and expenses related to the statewide health and social services sexuality-related programs, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide health and social services sexuality-related programs to establish health and social services and provide technical

assistance pursuant to the following sub-schedule .....
1,540,322 ..... (re. $1,540,322)

sub-schedule	
Ali Forney	11,216
Asian Pacific Islander Coalition of HIV/AIDS (Manhattan/Queens)	44,865
Audre Lorde Project	56,081
Bronx Community Pride Center	56,081
Brooklyn AIDS Task Force - Shades of Lavender Project	25,391
Callen-Lorde Community Health Center	44,865
CANDLE (Community Awareness Network for a Drug-Free life and Environment)	35,350
Capital District Gay and Lesbian Community Council	25,391
Center Lane, Westchester Jewish Community Services	34,741
Empire State Pride Agenda	75,485
Ferre Institute	20,189
Gay Alliance of the Genesee Valley	56,081
Gay & Lesbian Switchboard	11,216
Gay and Lesbian Youth Services of Western New York	56,081
Gay Men of African Descent	25,391
Gay Men's Health Crisis	44,865
Greenwich Village Youth Council - New Neutral Zone	30,475
Heights Hill Mental Health Service - LGBT Affirmative Program	25,391
Hetrick Martin Institute	56,081
In Our Own Voices	53,838
Latino Commission on AIDS - Mano A Mano	25,391
Lesbian, Gay, Bisexual and Transgender Community Center	112,162
LGBT Wellness Program at Community Action Center	22,432
LOFT	26,658
Long Island Gay and Lesbian Youth	81,470
Men of Color Health Awareness Project	25,391
Metropolitan Community Church of New York	25,391

New York City Gay and Lesbian Anti-Violence Project 76,186
People of Color in Crisis 25,391
Planned Parenthood Health Services of Northeastern New York 22,432
Planned Parenthood of Niagara County 11,216
Positive Health Project 28,041
Pride Center of Western New York (Buffalo) 21,181
Pride for Youth/Long Island Crisis Center 56,081
Queens LGBT Pride Community Center 11,216
Queens Lesbian and Gay Community Center INC 25,391
Rainbow Access Initiative Albany 16,825
Rainbow Seniors of Western New York 8,412
Safety Zone 11,216
SAGE Upstate 21,181
Senior Action in a Gay Environment (SAGE) - Rainbow Aging Awareness Program 97,381

For services and expenses of the health and social services sexuality-related programs domestic violence network pursuant to the following sub-schedule ... 282,000 ..... (re. $282,000)

sub-schedule

In Our Own Voices 18,800
Men of Color Health Awareness Project 18,800
Alternatives for Battered Women 18,800
Gay Alliance Of the Genesee Valley 18,800
Empire Justice Center 18,800
The New York City Gay & Lesbian Anti-Violence Project 37,600
Safe Horizon 18,800
Syracuse Area Domestic Violence & Sexual Violence Coalition, Vera House 18,800
Rockland Family Shelter 18,800
Advocacy Center 18,800
Victim Assistance Services 18,800
NYS Coalition Against Domestic Violence 18,800

Lgbt Dv Committee Of Western NY 18,800
Good Shepard Services 18,800

For services and expenses of the New York University College of Dentistry - Mobile Dental Clinics ... 188,000 ..... (re. $188,000)
For services and expenses of the Coalition for the Institutionalized Aged and Disabled ... 75,200 ..... (re. $75,200)
For services and expenses of the School Based Health Coalition ..... 37,600 ..... (re. $37,600)
For services and expenses of the Primary Care Development Corporation ..... 394,800 . (re. $394,800)
For services and expenses of the Center for Health Care Access ..... 101,520 ..... (re. $101,520)
For services and expenses of the Lesbian, Gay, Bisexual, and Transgender Health and Human Services Network ..... 2,048,000 ..... (re. $2,048,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 502, section 4, of the laws of 2009:
For services and expenses related to providing nutritional services and to provide nutritional education to pregnant women, infants, and children, including suballocations to the department of agriculture and markets for the farmer's market nutrition program and migrant worker services and the office of temporary and disability assistance for prenatal care assistance program activities. A portion of this appropriation may be transferred to state operations appropriations for administration of this program; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 ... 20,610,000 ..... (re. $17,700,000)
For services and expenses, including operating expenses related to providing nutritional services and nutrition education for hunger prevention and nutrition assistance. A portion of this appropriation may be transferred to state operations appropriations for administration of this program; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 ..... 30,900,000 ..... (re. $2,500,000)
For additional services and expenses associated with red cross emergency response preparedness, including support for capital projects and ensuring an adequate blood supply. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner of health and approved by the director of the budget.
Funds appropriated herein are supported by savings resulting from the increased Federal Medical Assistance Percentage (FMAP) provided pursuant to the American recovery and reinvestment act of 2009; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall

be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 ... 1,600,000 ..... (re. $1,400,000)

By chapter 54, section 1, of the laws of 2008:
For services and expenses of a study of racial disparities ..... 295,000 ..... (re. $295,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 1, section 3, of the laws of 2009:
For services and expenses of the Health Information Technology program pursuant to chapter 58 of the laws of 2004 ..... 2,256,000 ..... (re. $2,256,000)
For additional state grants to improve access to infertility services, treatments, and procedures ... 752,000 ..... (re. $752,000)
For services and expenses of a Medical Homes Demonstration Program ... 169,200 ..... (re. $169,200)
For services and expenses AIDs Testing and Prevention Initiatives .... 432,400 ..... (re. $432,400)
For additional state grants for a program of family planning services pursuant to article 2 of the public health law ..... 507,600 ..... (re. $75,000)
For additional services and expenses of existing Alzheimer's disease assistance centers as established pursuant to chapter 586 of the laws of 1987 ... 75,200 ..... (re. $75,200)
For additional services and expenses associated with new and existing school based health centers ... 507,600 ..... (re. $25,000)
For services and expenses of a chernobyl thyroid cancer screening pilot project ... 406,080 ..... (re. $406,080)
For services and expenses related to perinatal care networks ..... 94,000 ..... (re. $5,000)
For services and expenses related to the New York State breast cancer network ... 37,600 ..... (re. $22,000)
For services and expenses related to the statewide health and social services sexuality-related programs, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide health and social services sexuality-related programs to establish health and social services and provide technical assistance pursuant to the following sub-schedule ..... 1,540,322 ..... (re. $400,000)

sub-schedule

Ali Forney	11,216
Asian Pacific Islander Coalition of HIV/AIDS (Manhattan/ Queens)	44,865
Audre Lorde Project	56,081
Bronx Lesbian and Gay Health Resource Consortium (BLGHRC)	56,081
Brooklyn AIDS Task Force - Shades of Lavender Project	25,391

Callen-Lorde Community Health Center 44,865
CANDLE (Community Awareness Network for a Drug-Free life and Environment) 35,350
Capital District Gay and Lesbian Community Council 25,391
Center Lane, Westchester Jewish Community Services 34,741
Empire State Pride Agenda 75,485
Ferre Institute 20,189
Gay Alliance of the Genesee Valley 56,081
Gay & Lesbian Switchboard 11,216
Gay and Lesbian Youth Services of Western New York 56,081
Gay Men of African Descent 25,391
Gay Men's Health Crisis 44,865
Greenwich Village Youth Council - New Neutral Zone 30,475
Heights Hill Mental Health Service - LGBT Affirmative Program 25,391
Hetrick Martin Institute 56,081
In Our Own Voices 53,838
Latino Commission on AIDS - Mano A Mano 25,391
Lesbian, Gay, Bisexual and Transgender Community Center 112,162
LGBT Wellness Program at Community Action Center 22,432
LOFT 26,658
Long Island Gay and Lesbian Youth 81,470
Men of Color Health Awareness Project 25,391
Metropolitan Community Church of New York 25,391
New York City Gay and Lesbian Anti-Violence Project 76,186
People of Color in Crisis 25,391
Planned Parenthood Health Services of Northeastern New York 22,432
Planned Parenthood of Niagara County 11,216
Positive Health Project 28,041
Pride Center of Western New York (Buffalo) 21,181
Pride for Youth/Long Island Crisis Center 56,081

Queens LGBT Pride Community Center 11,216
Queens Pride House 25,391
Rainbow Access Initiative Albany 16,825
Rainbow Seniors of Western New York 8,412
Safety Zone 11,216
SAGE Upstate 21,181
Senior Action in a Gay Environment (SAGE) - Rainbow Aging Awareness Program 97,381

For services and expenses of the health and social services sexuality-related programs domestic violence network pursuant to the following sub-schedule ... 282,000 ..... (re. $130,000)

sub-schedule

In Our Own Voices 18,800
Men of Color Health Awareness Project 18,800
Alternatives for Battered Women 18,800
Gay Alliance Of the Genesee Valley 18,800
Empire Justice Center 18,800
The New York City Gay & Lesbian Anti-Violence Project 37,600
Safe Horizon 18,800
Syracuse Area Domestic Violence & Sexual Violence Coalition, Vera House 18,800
Rockland Family Shelter 18,800
Advocacy Center 18,800
Victim Assistance Services 18,800
NYS Coalition Against Domestic Violence 18,800
Lgbt Dv Committee Of Western NY 18,800
The Safe Homes Project 18,800

For services and expenses of the School Based Health Coalition ..... 37,600 ..... (re. $37,600)
For services and expenses of the Primary Care Development Corporation ... 394,800 ..... (re. $330,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 496, section 5, of the laws of 2008:
For services and expenses related to providing nutritional services and to provide nutritional education to pregnant women, infants, and children, including suballocations to the department of agriculture

and markets for the farmer's market nutrition program and migrant worker services and the office of temporary and disability assistance for prenatal care assistance program activities. A portion of this appropriation may be transferred to state operations appropriations for administration of this program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 21,600,000 ..... (re. $4,128,128)

For services and expenses of the health and social services sexuality-related programs, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 5,890,000 ..... (re. $600,000)

For services and expenses of a universal prenatal and postpartum home visitation program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 2,080,000 ..... (re. $1,955,200)

By chapter 54, section 1, of the laws of 2007:

For services and expenses of Health Information Technology, pursuant to chapter 58 of the laws of 2004 ... 3,000,000 ... (re. $3,000,000)

For services and expenses of the health and social services sexuality-related programs ... 6,000,000 ..... (re. $2,000,000)

For additional state grants for a program of family planning services pursuant to article 2 of the public health law ..... 675,000 ..... (re. $675,000)

For additional services and expenses of existing Alzheimer's disease assistance centers as established pursuant to chapter 586 of the laws of 1987 ... 100,000 ..... (re. $100,000)

For additional services and expenses of the health and social services sexuality-related programs ... 675,000 ..... (re. $675,000)

For state grants to improve access to infertility services, treatments, and procedures. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner of health and approved by the director of the budget ..... 4,000,000 ..... (re. $4,000,000)

For additional state grants to improve access to infertility services, treatments, and procedures ... 1,000,000 ..... (re. $1,000,000)

For additional services and expenses of the brain trauma foundation .. 400,000 ..... (re. $400,000)

For additional services and expenses of the arthritis foundation ..... 100,000 ..... (re. $100,000)

For services and expenses related to the statewide breast cancer support, education and outreach program, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide breast cancer support, education and outreach program to provide support and education services to community-based

providers pursuant to the following sub-schedule .....
223,000 ..... (re. $13,000)

sub-schedule

Breast Cancer Coalition of Rochester, Inc. 20,758
Breast Cancer Network of WNY, Inc. 20,758
Brentwood/Bayshore Breast Cancer Coalition 6,555
Capital Region Action Against Breast Cancer (CRAAB!) 20,758
Health Care Choices, Inc. 4,500
Huntington Breast Cancer Action Coalition 20,758
Ithaca Breast Cancer Alliance 20,758
Mid Hudson Options Project, Inc. (dba Breast Cancer Options) 20,758
New York State Breast Cancer Support & Education Network, Inc. 28,405
Share Self-Help for Women with Breast or Ovarian Cancer, Inc. 38,234
Young Survivor Coalition 20,758

For additional services and expenses associated with new and existing school based health centers ... 675,000 ..... (re. $675,000)

For services and expenses related to the school based health clinics program, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide school based health clinics program to provide grants to certain school based health centers pursuant to the following sub-schedule .....
893,000 ..... (re. $145,000)

sub-schedule

Anthony Jordon Health Center 28,577
Bronx Lebanon Hospital 121,452
Chenango Memorial Hospital 15,181
East Harlem Council for Human Services 12,502
Family Health Network 8,903
Kaleida Health 182,178
Lutheran Medical Center 59,833
Nassau Health Care Corporation 11,609
NY Presbyterian Hospital 213,433
Renaissance-Harlem Hospital 86,624
Sisters of Charity 35,721

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

Suffolk County DOH 9,823
Threshold Center for Alternative Youth Services 22,326
University of Rochester 50,010
Via Health-Rochester General Hospital 16,967
William F. Ryan Community Health Center 17,861

For additional services and expenses for the Alzheimer's Community Assistance Program as established pursuant to chapter 657 of the laws of 1997 ... 300,000 ..... (re. $300,000)
For services and expenses of Health Information Technology, pursuant to chapter 58 of the laws of 2004 ... 3,000,000 ... (re. $3,000,000)
For services and expenses of North Country Health Care Providers Education and Research Fund ... 150,000 ..... (re. $150,000)
For services and expenses of the Long Island Health Network Educational and Research Fund ... 250,000 ..... (re. $250,000)
For services and expenses of the Statewide Ovarian Cancer Hotline ... 160,000 ..... (re. $160,000)
For services and expenses of Alyce Hyde Medical Center ..... 250,000 ..... (re. $250,000)
For services and expenses of Academic Health Center Consortium ... 500,000 ..... (re. $500,000)
For services and expenses of Community-General Hospital of Greater Syracuse ... 200,000 ..... (re. $200,000)
For services and expenses of a chernobyl thyroid cancer screening pilot project ... 540,000 ..... (re. $5,000)
For services and expenses related to perinatal care networks ... 125,000 ..... (re. $11,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2008:
For services and expenses related to the palliative care education and training program pursuant to section 2807-n of the public health law as added by chapter 58 of the laws of 2007. Up to $370,000 of this appropriation may be transferred to the general fund - state purposes account for administration of this program ..... 4,600,000 ..... (re. $4,600,000)

By chapter 54, section 1, of the laws of 2006:
For services and expenses of health information technology ..... 3,000,000 ..... (re. $2,770,000)
For services and expenses of the safe patient handling demonstration program ... 500,000 ..... (re. $500,000)
For services and expenses of health e-link program ..... 750,000 ..... (re. $750,000)
For services and expenses of racial disparity study ..... 300,000 ..... (re. $300,000)
For additional grants to rape crisis centers for services to rape victims and programs to prevent rape ... 360,000 .... (re. $360,000)

For additional state grants to family planning providers to supplement family planning services pursuant to article 2 of the public health law ... 3,000,000 ..... (re. $3,000,000)
For additional services and expenses of existing Alzheimer's disease assistance centers as established pursuant to chapter 586 of the laws of 1987 ... 54,000 ..... (re. $54,000)
For additional services and expenses of an early diagnosis and control program for diabetes ... 401,000 ..... (re. $401,000)
For additional services and expenses of the health and social services sexuality-related programs ... 1,373,300 ..... (re. $160,000)
For services and expenses associated with new and existing school based health centers ... 3,393,000 ..... (re. $165,000)
For grants to community based programs that provide supportive services to persons diagnosed with breast cancer, including educational and outreach services ... 223,000 ..... (re. $7,000)

By chapter 54, section 1 of the laws of 2005:
For additional services and expenses of the health and social services sexuality-related programs ... 1,373,300 ..... (re. $20,000)
For services and expenses of the Arthritis Foundation ..... 250,000 ..... (re. $250,000)
For grants to community based programs providing support, educational and outreach services to persons diagnosed with breast cancer ... 200,000 ..... (re. $200,000)

By chapter 54, section 1, of the laws of 2003:
For services and expenses of the health and social services sexuality-related programs ... 1,000,000 ..... (re. $58,000)
For grants-in-aid to contract for hypertension prevention, screening, and treatment programs ... 254,000 ..... (re. $1,800)
For additional grants to rape crisis centers for services to rape victims and programs to prevent rape ... 252,000 ..... (re. $3,000)
For additional grants to family planning providers to supplement family planning services ... 350,000 ..... (re. $51,000)
For grants to community based programs that provide supportive services, to persons diagnosed with breast cancer, including educational and outreach services ... 156,100 ..... (re. $5,000)
For services and expenses of the osteoporosis prevention and education program. The commissioner of health, pursuant to a plan subject to the approval of the director of the budget, may transfer funds to the state operations budget of Helen Hayes hospital for this program ... 66,000 ..... (re. $66,000)
For services and expenses of a childhood cancer awareness program ... 36,000 ..... (re. $36,000)

By chapter 54, section 1, of the laws of 2003, as amended by chapter 162, section 3, of the laws of 2005:
For additional services and expenses of the health and social services sexuality-related programs ... 700,000 ..... (re. $700,000)

By chapter 54, section 1, of the laws of 2002:

For grants to selected local health departments to perform health screenings for volunteer emergency workers including but not limited to volunteer fire and ambulance persons who were involved in response and recovery efforts related to the September 11, 2001 attack on the New York City World Trade Center ..... 250,000 ..... (re. $250,000)
For services and expenses of the Seton health foundation ..... 125,000 ..... (re. $125,000)
For services and expenses of a childhood cancer awareness program .... 125,000 ..... (re. $125,000)
For grants to community based programs providing support, educational and outreach services to persons diagnosed with breast cancer ..... 500,000 ..... (re. $500,000)
For services and expenses related to workplace wellness programs ... 250,000 ..... (re. $250,000)
For additional services and expenses related to workplace wellness programs ... 750,000 ..... (re. $750,000)

By chapter 54, section 1, of the laws of 2001:
For services and expenses of the American red cross of Dutchess county ... 75,000 ..... (re. $15,000)

By chapter 54, section 1, of the laws of 2001, as amended by chapter 15, section 4, of the laws of 2002:
For state aid to municipalities for services and expenses related to the West Nile encephalitis outbreak. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued or hereafter to accrue. Notwithstanding any other provision of law, these funds shall be available for reimbursement for emergency response to the West Nile virus pursuant to section 611 of article 6 of the public health law ..... 21,900,000 ..... (re. $12,800,000)

By chapter 54, section 1, of the laws of 2000:
For additional state grants for screenings for the breast cancer detection and education program pursuant to chapter 328 of the laws of 1989 as amended ... 500,000 ..... (re. $10,000)
For services and expenses of the American Red Cross of Dutchess County ... 75,000 ..... (re. $1,000)
For grants to community based programs providing support, educational and outreach services to persons diagnosed with breast cancer ... 500,000 ..... (re. $80,000)
For services and expenses of initiatives related to breast cancer screening, education and outreach services ..... 1,400,000 ..... (re. $400,000)
For services and expenses related to cancer initiatives ..... 1,000,000 ..... (re. $600,000)
For services and expenses of Lenox Hill Hospital ..... 150,000 ..... (re. $150,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

By chapter 54, section 1, of the laws of 2000, as amended by chapter 295, part C, section 1, of the laws of 2001:
For services and expenses related to wellness programs .....
500,000 ..... (re. $500,000)

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Child and Adult Care Food Account

By chapter 54, section 1, of the laws of 2009:
For various food and nutritional services .....
9,195,000 ..... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2008:
For various food and nutritional services .....
9,195,000 ..... (re. $1,839,000)

Special Revenue Funds - Federal / Aid to Localities
Federal USDA-Food and Nutrition Services Fund - 261
Child and Adult Care Food Account

By chapter 54, section 1, of the laws of 2009:
For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued ... 214,200,000 ..... (re. $28,700,000)

By chapter 54, section 1, of the laws of 2008:
For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued ... 202,300,000 ..... (re. $1,549,000)

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account

By chapter 54, section 1, of the laws of 2009:
For various food and nutritional services .....
59,276,000 ..... (re. $12,500,000

By chapter 54, section 1, of the laws of 2008:
For various food and nutritional services .....
56,970,000 ..... (re. $11,934,000)

Special Revenue Funds - Federal / Aid to Localities
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account

By chapter 54, section 1, of the laws of 2009:
For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued ... 437,600,000 ..... (re. $35,000,000)

For federal food and nutritional services grants funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act. A portion of these funds may be transferred to state operations appropriations for administration of this program ... 28,600,000 ..... (re. $23,131,000)

By chapter 54, section 1, of the laws of 2008:
For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued ... 392,200,000 ..... (re. $1,244,000)

Special Revenue Funds - Federal / State Operations
Federal USDA - Food and Nutrition Services Fund - 261
Women, Infants, and Children (WIC) Civil Monetary Account

By chapter 54, section 1, of the laws of 2009:
For services and expenses of the department of health related to the special supplemental nutrition program for women, infants and children.
Contractual services ... 5,000,000 ..... (re. $5,000,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 2009:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget ..... 29,819,000 ..... (re. $29,330,000)
For federal prevention and wellness programs funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act ..... 30,000,000 ..... (re. $30,000,000)

By chapter 54, section 1, of the laws of 2008:
For various health prevention, diagnostic, detection and treatment services ... 29,819,000 ..... (re. $14,224,000)

By chapter 54, section 1, of the laws of 2007:
For various health prevention, diagnostic, detection and treatment Services.
For grants beginning prior to April 1, 2007 ..... 16,959,000 ..... (re. $16,136,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 2009:

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget ..... 41,938,000 ..... (re. $41,938,000)

For federal prevention and wellness programs funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act ..... 30,000,000 ..... (re. $30,000,000)

By chapter 54, section 1, of the laws of 2008:

For various health prevention, diagnostic, detection and treatment services ... 41,938,000 ..... (re. $35,397,000)

By chapter 54, section 1, of the laws of 2007:

For various health prevention, diagnostic, detection and treatment Services.

For grants beginning on or after April 1, 2007 ..... 35,381,000 ..... (re. $33,175,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Federal Block Grant Account

By chapter 54, section 1, of the laws of 2009:

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget ..... 24,023,000 ..... (re. $24,023,000)

By chapter 54, section 1, of the laws of 2008:

For various health prevention, diagnostic, detection and treatment services ... 22,299,000 ..... (re. $13,925,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Federal Block Grant Account

By chapter 54, section 1, of the laws of 2009:

For various health prevention, diagnostic, detection and treatment services. The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and

evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget ... 57,475,000 ..... (re. $57,475,000)

By chapter 54, section 1, of the laws of 2008:
For various health prevention, diagnostic, detection and treatment services. The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health ..... 57,475,000 ..... (re. $47,953,000)

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267
Individuals with Disabilities-Part C Account

By chapter 54, section 1, of the laws of 2009:
For activities related to a handicapped infants and toddlers program ... 24,265,000 ..... (re. $23,657,000)
For activities related to a handicapped infants and toddlers program funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act. The amount appropriated for state operations may be interchanged to the appropriation for federal prevention and wellness aid to localities without limitation ... 22,000,000 ..... (re. $21,996,000)

By chapter 54, section 1, of the laws of 2008:
For activities related to a handicapped infants and toddlers program ... 20,620,000 ..... (re. $13,398,000)

By chapter 54, section 1, of the laws of 2007:
For activities related to a handicapped infants and toddlers program. For the grant period beginning on or after July 1, 2006 ..... 8,150,000 ..... (re. $8,150,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Department of Education Fund - 267
Individuals with Disabilities-Part C Account

By chapter 54, section 1, of the laws of 2009:

For activities related to a handicapped infants and toddlers program ... 51,578,000 ..... (re. $51,578,000)
For activities related to a handicapped infants and toddlers program funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act. The amount appropriated for state operations may be interchanged to the appropriation for federal prevention and wellness state operations without limitation ... 2,000,000 ..... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2008:
For activities related to a handicapped infants and toddlers program ... 51,578,000 ..... (re. $46,096,000)

By chapter 54, section 1, of the laws of 2007:
For activities related to a handicapped infants and toddlers program.
For the grant period beginning on or after July 1, 2007 .....
29,900,000 ..... (re. $27,938,000)

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269

By chapter 54, section 1, of the laws of 2007:
For various health prevention, diagnostic, detection and treatment services.
For the grant period October 1, 2007 to September 30, 2008 .....
10,370,000 ..... (re. $10,285,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

By chapter 54, section 1, of the laws of 2007:
For various health prevention, diagnostic, detection and treatment services. The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health.
For the grant period October 1, 2007 to September 30, 2008 .....
26,732,000 ..... (re. $25,215,000)

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Autism Awareness and Research Account

By chapter 54, section 1, of the laws of 2009:

For services and expenses related to autism awareness and research pursuant to section 404-v of the vehicle and traffic law and section 95-e of the state finance law, as added by chapter 301 of the laws of 2004.
Contractual services ... 20,000 ..... (re. $20,000)

By chapter 54, section 1, of the laws of 2008:
For services and expenses related to autism awareness and research pursuant to section 404-v of the vehicle and traffic law and section 95-e of the state finance law, as added by chapter 301 of the laws of 2004.
Contractual services ... 20,000 ..... (re. $20,000)

Special Revenue Funds - Other / Aid to Localities
Combined Gifts, Grants and Bequests Fund - 020
NYS Prostate Cancer Research, Detection and Education Account

By chapter 54, section 1, of the laws of 2009:
For prostate cancer research, detection and education pursuant to chapter 273 of the laws of 2004 ... 1,000,000 ..... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2008:
For prostate cancer research, detection and education pursuant to chapter 273 of the laws of 2004 ... 1,000,000 ..... (re. $1,000,000)

Special Revenue Funds - Other / Aid to Localities
HCRA Resources Fund - 061
Health Care Services Account

By chapter 54, section 1, of the laws of 2009:
For the statewide breast cancer hotline to provide breast cancer information, education and support services operated by the Adelphi university breast cancer support program. Funds appropriated herein are supported by savings resulting from the increased Federal Medical Assistance Percentage (FMAP) provided pursuant to the American recovery and reinvestment act of 2009 .....
172,000 ..... (re. $172,000)
For services and expenses of the Adelphi university breast cancer support program. Funds appropriated herein are supported by savings resulting from the increased Federal Medical Assistance Percentage (FMAP) provided pursuant to the American recovery and reinvestment act of 2009 ... 122,000 ..... (re. $122,000)

By chapter 54, section 1, of the laws of 2001:
For services and expenses of the Adelphi university breast cancer support program ... 125,000 ..... (re. $50,000)

CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

By chapter 54, section 1, of the laws of 2009:
For services and expenses related to enhancing the childhood lead poisoning primary prevention program in accordance with article 13 of the public health law. A portion of this appropriation may be transferred to state operations ... 2,500,000 ..... (re. $2,500,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 2009:
For various health prevention, diagnostic, detection and treatment services ... 1,673,000 ..... (re. $1,290,000)

By chapter 54, section 1, of the laws of 2008:
For various health prevention, diagnostic, detection and treatment services ... 1,673,000 ..... (re. $397,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Federal Block Grant Account

By chapter 54, section 1, of the laws of 2009:
For services and expenses of various health prevention, diagnostic, detection and treatment services ... 6,808,000 .... (re. $6,808,000)

By chapter 54, section 1, of the laws of 2008:
For services and expenses of various health prevention, diagnostic, detection and treatment services ... 6,808,000 .... (re. $2,137,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Federal Block Grant Account

By chapter 54, section 1, of the laws of 2009:
For services and expenses of various health prevention, diagnostic, detection and treatment services ... 3,687,000 .... (re. $3,687,000)

By chapter 54, section 1, of the laws of 2008:
For services and expenses of various health prevention, diagnostic, detection and treatment services ... 3,687,000 .... (re. $3,687,000)

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269

By chapter 54, section 1, of the laws of 2007:
For various health prevention, diagnostic, detection and treatment services.
For the grant period October 1, 2007 to September 30, 2008 .....
3,166,000 ..... (re. $1,917,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

By chapter 54, section 1, of the laws of 2007:
For services and expenses of various health prevention, diagnostic, detection and treatment services.
For the grant period October 1, 2007 to September 30, 2008 .....
1,715,000 ..... (re. $1,715,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Environmental Protection Agency Grants Account

By chapter 54, section 1, of the laws of 2009:
For various environmental projects including suballocation for the department of environmental conservation .....
9,703,000 ..... (re. $9,620,000)

By chapter 54, section 1, of the laws of 2008:
For various environmental projects including suballocation for the department of environmental conservation .....
9,624,000 ..... (re. $4,140,000)

By chapter 54, section 1, of the laws of 2007:
For various environmental projects including suballocation for the department of environmental conservation.
For the grant period October 1, 2006 to September 30, 2007 .....
3,703,000 ..... (re. $3,703,000)
For the grant period October 1, 2007 to September 30, 2008 .....
4,334,000 ..... (re. $4,334,000)

By chapter 54, section 1, of the laws of 2006:
For various environmental projects including suballocation for the department of environmental conservation:
For the grant period October 1, 2005 to September 30, 2006 .....
3,703,000 ..... (re. $3,703,000)
For the grant period October 1, 2006 to September 30, 2007 .....
4,334,000 ..... (re. $4,334,000)

By chapter 54, section 1, of the laws of 2005:
For various environmental projects including suballocation for the department of environmental conservation:
For the grant period October 1, 2004 to September 30, 2005 .....
3,873,000 ..... (re. $3,873,000)
For the grant period October 1, 2005 to September 30, 2006 .....
4,164,000 ..... (re. $4,164,000)

By chapter 54, section 1, of the laws of 2004:
For various environmental projects including suballocation for the department of environmental conservation:
For the grant period October 1, 2004 to September 30, 2005 .....
8,494,000 ..... (re. $8,494,000)

Special Revenue Funds - Other / State Operations
Drinking Water Program Management and Administration Fund - 366

Federal ARRA Account

By chapter 54, section 1, of the laws of 2009:
For services and expenses of the drinking water state revolving Fund funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be Subject to all applicable reporting and Accountability requirements contained in such act ..... 694,000 ..... (re. $694,000)

CHILD HEALTH INSURANCE PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Children's Health Insurance Account

By chapter 54, section 1, of the laws of 2009:
The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
For services and expenses related to the children's health insurance program provided pursuant to title XXI of the federal social security act ... 64,130,000 ..... (re. $64,130,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Children's Health Insurance Account

By chapter 54, section 1, of the laws of 2009:
The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
For services and expenses related to the children's health insurance program, pursuant to title XXI of the federal social security act ... 487,800,000 ..... (re. $487,800,000)
For services and expenses related to the children's health insurance program. Funds appropriated herein are supported by savings resulting from the increased Federal Medical Assistance Percentage (FMAP) provided pursuant to the American recovery and reinvestment act of 2009 ... 31,400,000 ..... (re. $31,400,000)

HEALTH CARE FINANCING PROGRAM

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
1200 - Nursing Home Receivership Account

By chapter 50, section 1, of the laws of 1986:
For purposes of making payments pursuant to subdivision 3 of section 2810 of the public health law ... 2,000,000 ..... (re. $2,000,000)

HEALTH CARE REFORM ACT PROGRAM

Special Revenue Funds - Other / Aid to Localities
HCRA Resources Fund - 061

HCRA Program Account

By chapter 54, section 1, of the laws of 2009, as amended by chapter 502, section 4, of the laws of 2009:

For services and expenses of the physician loan repayment program pursuant to subdivision 5-a of section 2807-m of the public health law. All or part of this appropriation may be suballocated to the NYS higher education services corporation. Notwithstanding any other provision of law to the contrary, for state fiscal year 2009-2010 the liability of the state and the amount to be distributed or otherwise expended by the state on or after November 1, 2009 shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law, and then reducing the amount so calculated by 12.5 percent of such amount, and that the amount of this appropriation available for disbursement on or after November 1, 2009 shall be reduced by 12.5 percent of the amount that is undisbursed as of such date ... 1,960,000 ..... (re. $1,715,000)

For services and expenses of the physician practice support program pursuant to subdivision 5-a of section 2807-m of the public health law. Notwithstanding any other provision of law to the contrary, for state fiscal year 2009-2010 the liability of the state and the amount to be distributed or otherwise expended by the state on or after November 1, 2009 shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law, and then reducing the amount so calculated by 12.5 percent of such amount, and that the amount of this appropriation available for disbursement on or after November 1, 2009 shall be reduced by 12.5 percent of the amount that is undisbursed as of such date ..... 4,900,000 ..... (re. $4,287,500)

For state grants for the health workforce retraining program. Notwithstanding section 2807-g of the public health law, or any other provision of law to the contrary, funds hereby appropriated may be made available to other state agencies and facilities operated by the department of health for services and expenses related to the worker retraining program as disbursed pursuant to section 2807-g of the public health law. Of this amount $8,900,000 shall be made available to fund training for workers in jobs and job skills that meet the changing requirements of the health care industry pursuant to section 2807-g(5) of the public health law. Provided, however, that the director of the budget must approve the release of any request for proposal or request for application or any other procurement initiatives issued on or after April 1, 2007. Further provided that any contract executed on or after April 1, 2007 must receive the prior approval of the director of the budget. A portion of this appropriation may be transferred to state operations appropriations. Funds appropriated herein are supported by savings resulting from the increased Federal Medical Assistance Percentage (FMAP) provided pursuant to the American recovery and reinvestment act of 2009. Notwithstanding any other provision of law to the contrary, for state fiscal year 2009-2010 the liability of the state and the amount to be distributed or otherwise expended by the state on or after November 1, 2009 shall be determined by first calculat-

ing the amount of the expenditure or other liability pursuant to such law, and then reducing the amount so calculated by 12.5 percent of such amount, and that the amount of this appropriation available for disbursement on or after November 1, 2009 shall be reduced by 12.5 percent of the amount that is undisbursed as of such date ... 21,100,000 ..... (re. $18,462,500)

For additional state grants to improve access to infertility services, treatments, and procedures. Funds appropriated herein are supported by savings resulting from the increased Federal Medical Assistance Percentage (FMAP) provided pursuant to the American recovery and reinvestment act of 2009; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 ..... 4,600,000 ..... (re. 4,025,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 496, section 5, of the laws of 2008 :

For additional state grants to improve access to infertility services, treatments, and procedures, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 5,000,000 ..... (re. $1,400,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 496, section 5, of the laws of 2008:

For services and expenses related to studying pay for performance initiatives, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 10,000,000 ..... (re. $4,300,000)

For additional state grants to improve access to infertility services, treatments, and procedures, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 5,000,000 ..... (re. $4,500,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2007:

For state grants pursuant to memoranda of understanding entered into by the commissioner, the majority leader of the senate and the speaker of the assembly, for purposes outlined in such memoranda and upon the recommendation of the majority leader of the senate ..... 8,500,000 ..... (re. $8,500,000)

For state grants pursuant to memoranda of understanding entered into by the commissioner, the majority leader of the senate and the speaker of the assembly, for purposes outlined in such memoranda and upon the recommendation of the speaker of the assembly ..... 8,500,000 ..... (re. $8,500,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2007:
For state grants pursuant to memoranda of understanding entered into by the commissioner, the majority leader of the senate and the speaker of the assembly for purposes outlined in such memoranda and upon the recommendation of the majority leader of the senate ..... 8,500,000 ..... (re. $8,500,000)
For state grants pursuant to memoranda of understanding entered into by the commissioner, the majority leader of the senate and the speaker of the assembly for purposes outlined in such memoranda and upon the recommendation of the speaker of the assembly ..... 8,500,000 ..... (re. $8,500,000)

Special Revenue Funds - Other / Aid to Localities
HCRA Resources Fund - 061
HCRA Transition Account

By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2006:
For services, expenses, grants and transfers necessary to continue existing or planned contracts or other financing arrangements for the purposes of implementing the health care reform act program in accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-s, and 2807-v of the public health law and utilizing allocations authorized prior to July 1, 2005. The moneys hereby appropriated shall be available for payments heretofore accrued or hereafter to accrue.
Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or by transfer or suballocation to any appropriation of the department of insurance, the office of mental health or the state office for the aging subject to the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ..... 600,000,000 ..... (re. $100,000,000)

INSTITUTIONAL MANAGEMENT PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 54, section 1, of the laws of 1999:
For additional services and expenses of the Roswell Park Cancer Institute ... 100,000 ..... (re. $500)

MEDICAID MANAGEMENT INFORMATION SYSTEM PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 2009:

For services and expenses related to the operation of an electronic medicaid eligibility verification system and operation of a medicaid override application system, and operation of a medicaid management information system, and development and operation of a replacement medicaid system. The moneys hereby appropriated shall be available for payment of liabilities heretofore accrued and hereafter to accrue.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of health special revenue funds - federal with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ..... 105,254,000 ..... (re. $65,100,000)

OFFICE OF MEDICAID MANAGEMENT PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 54, section 1, of the laws of 2007:

For services and expenses related to an analysis of proposals for achieving universal health coverage in New York. The commissioner of health shall contract with an independent entity, in accordance with applicable law, to conduct the analysis and report on its results. All records of the entity and the department relating to the methodology, findings and recommendations of the analysis shall be subject to article six of the public officers law. Proposals to be analyzed shall include, but not be limited to: proposals for providing or promoting universal health coverage through variations on existing private and public health coverage mechanisms; proposals for providing universal health coverage through publicly-sponsored health coverage financed entirely or predominantly through broad-based public financing; and combinations of such mechanisms. When evaluating different proposals, the entity shall consider, among other factors, how each proposal advances the goal of universal health coverage; controls the cost of health coverage and health care; affects the scope of benefits, the quality of care, and choice of providers for consumers; overcomes the obstacles to universal health coverage; fairly and equitably distributes the cost of health coverage and health care; deals with the level and distribution of costs as a barrier to health coverage or health care; affects employers and employment, particularly small business, the self-employed, sole-proprietors, collective bargaining arrangements, people with multiple, seasonal or sporadic employment and people who are underemployed or unable to work; and promotes the economic viability of hospitals, community health centers, health care professionals, and other health care providers. The entity may, with the approval of the commissioner, accept grants or other assistance from any govern-

ment agency or not-for-profit entity to support or assist it in carrying out the analysis ... 200,000 ..... (re. $200,000)

For suballocation to the state office for the aging for the health insurance information, counseling and assistance program ..... 1,000,000 ..... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2007:

For services and expenses of the medical assistance program. The moneys hereby appropriated are for activities related to the maximization of the Federal Medicare Part D drug program ..... 2,000,000 ..... (re. $2,000,000)

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 54, section 1, of the laws of 2007:

For transfer to the state office for the aging for the managed care consumer assistance program for the purpose of providing education, outreach, one-on-one counseling, monitoring of the implementation of medicare part D, and assistance with drug appeals and fair hearings related to medicare part D coverage for persons who are eligible for medical assistance and who are also beneficiaries under part D of title XVIII of the federal social security act and for participants of the elderly pharmaceutical insurance coverage program in accordance with the following sub-schedule ..... 2,000,000 ..... (re. $896,000)

sub-schedule

Medicare Rights Center 900,000
Statewide Senior Action Network 400,000
New York Legal Assistance Group 125,000
Legal Aid Society of New York 125,000
Selfhelp Community Services, Inc. .. 125,000
Empire Justice Center 175,000
Community Service Society 150,000

For services and expenses, including transfer to the state office for the aging, for evidence based prevention programs ..... 100,000 ..... (re. $15,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2007:

For transfer to the office for the aging for the purpose of providing education, outreach, one-on-one counseling, monitoring of the implementation of Medicare Part D, and assistance with drug appeals and fair hearings related to Medicare Part D coverage for persons who are eligible for medical assistance and who are also beneficiaries under Part D of title XVIII of the federal social security act and for participants of the elderly pharmaceutical insurance coverage

program in accordance with the following sub- schedule ..... 2,000,000 ..... (re. $211,000)

sub-schedule

Medicare Rights Center	900,000
Statewide Senior Action Network	400,000
New York Legal Assistance Group	125,000
Legal Aid Society of New York	125,000
Selfhelp Community Services, Inc. ..	125,000
Empire Justice Center	175,000
Community Service Society	150,000

MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 54, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2006:

The amount appropriated herein may be used in all or in part for grants to those entities seeking certification to operate comprehensive HIV special needs plans to aid in the development of the systems, organizational structures and networks necessary to operate a managed care program and for entities contracted to participate in support of SNP development and for contractual services related to medical necessity and quality of care reviews for medicaid recipients with HIV or who have AIDS enrolled in special needs plans. Subject to the approval of the director of budget, all or part of this appropriation may be transferred to the office of managed care, general fund - state purposes account ..... 30,000,000 ..... (re. $14,800,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Medicaid Administration Transfer Account

By chapter 54, section 1, of the laws of 2009:

For reimbursement of local administrative expenses of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office of mental retardation and developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law ... 481,800,000 ..... (re. $325,000,000)

For reimbursement of administrative expenses of the medical assistance program provided by the office of mental health, office of mental retardation and developmental disabilities, and office of alcoholism and substance abuse services provided pursuant to title XIX of the federal social security act. The money hereby appropriated is available for payment of aid heretofore accrued and hereafter to accrue. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation of the department of health with the approval of the director of budget ... 100,000,000 ..... (re. $30,000,000)

By chapter 54, section 1, of the laws of 2008:

For reimbursement of local administrative expenses of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the

credit of the state operations account medicaid management information systems program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office of mental retardation and developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law ... 481,800,000 ..... (re. $75,000,000)

By chapter 54, section 1, of the laws of 2007:

For reimbursement of local administrative expenses of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget,

who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

For the grant period October 1, 2007 to September 30, 2008 .....
240,900,000 ..... (re. $30,000,000)

MEDICAL ASSISTANCE PROGRAM

GENERAL FUND / STATE OPERATIONS
STATE PURPOSES ACCOUNT - 003

The appropriation made by chapter 54, section 1, of the laws of 2009, to the general fund / aid to localities, local assistance account - 001, as transferred and amended by this act, is further amended and reappropriated to read:

Notwithstanding any inconsistent provision of law, subject to the approval of a plan by the director of the budget, up to the amount appropriated herein, together with any available federal matching funds, may be transferred or SUBALLOCATED to the [office of temporary and disability assistance] STATE OFFICE FOR THE AGING for services and expenses related to making improvements in the long-term care system including long-term care restructuring, the nursing home transition and diversion waiver, and point-of-entry initiatives for the purpose of expanding and promoting a more coordinated level of care for the delivery of quality services in the community .....
8,700,000 ..... (re. $8,700,000)

The appropriation made by chapter 54, section 1, of the laws of 2008, to the general fund / aid to localities, local assistance account - 001, as transferred and amended by this act, and is further amended and reappropriated to read:

Notwithstanding any inconsistent provision of law, subject to the approval of a plan by the director of the budget, up to the amount appropriated herein, together with any available federal matching funds, may be transferred OR SUBALLOCATED to the [office of temporary and disability assistance] STATE OFFICE FOR THE AGING for services and expenses related to making improvements in the longterm

care system including long-term care restructuring, the nursing home transition and diversion waiver, and point-of-entry initiatives for the purpose of expanding and promoting a more coordinated level of care for the delivery of quality services in the community ..... 9,900,000 ..... (re. $8,372,000)

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 54, section 1, of the laws of 2009:

For services and expenses related to the medical assistance program for expanding participation in the Consumer Directed Personal assistance program. Such activities shall include but not be limited to contracting with peer based programs to assist persons eligible for the consumer directed personal assistance program, providing general education and outreach to increase awareness training for discharge planners, local districts and others. Funds appropriated herein are supported by savings resulting from the increased Federal Medical Assistance Percentage (FMAP) provided pursuant to the American recovery and reinvestment act of 2009 ..... 500,000 ..... (re. $500,000)

Notwithstanding any inconsistent provision of law, subject to a plan developed by the commissioner of health and approved by the director of the budget, up to the amount appropriated herein, together with any available federal matching funds, will be available for demonstrations that develop and evaluate interventions targeted at medicaid beneficiaries who are otherwise exempt or excluded from mandatory Medicaid managed care and who have multiple comorbidities.

Notwithstanding section 112 and section 163 of the state finance law, for chronic illness demonstration projects authorized by section 364-l of the social services law, the commissioner of health may allocate up to $2,500,000 of the amount appropriated for contracts without a request for proposal process or any other competitive process ... 6,000,000 ..... (re. $6,000,000)

Notwithstanding any other provision of law, the money herein appropriated, together with any available federal matching funds, is available for transfer or suballocation to the state university of New York and its subsidiaries, or to contract without competition for services with the state university of New York research foundation, to provide support for the administration of the medical assistance program including activities such as dental prior approval, retrospective and prospective drug utilization review, development of evidence based utilization thresholds, data analysis, clinical consultation and peer review, clinical support for the pharmacy and therapeutic committee, and other activities related to utilization management for the medicaid program ..... 6,000,000 ..... (re. $6,000,000)

For additional services and expenses of the medical assistance program related to support payments to community health centers for information technology and transition funding. Funds appropriated herein are supported by savings resulting from the increased Federal

Medical Assistance Percentage (FMAP) provided pursuant to the American recovery and reinvestment act of 2009 ..... (re. $3,694,000)

The appropriation made by chapter 54, section 1, of the laws of 2009, is hereby amended by transferring $8,700,000 to the general fund / state operations, state purposes account - 003, and is further amended and reappropriated to read:

Notwithstanding any inconsistent provision of law, subject to the approval of a plan by the director of the budget, up to the amount appropriated herein, together with any available federal matching funds, may be transferred to the [general fund - state purposes account or suballocated to the state office for the aging] OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE for services and expenses related to making improvements in the long-term care system including long-term care restructuring, the nursing home transition and diversion waiver, and point-of-entry initiatives for the purpose of expanding and promoting a more coordinated level of care for the delivery of quality services in the community ..... [16,000,000] 7,300,000 ..... (re. $7,300,000)

By chapter 54, section 1, of the laws of 2008:

Notwithstanding any inconsistent provision of law, subject to a plan developed by the commissioner of health and approved by the director of the budget, up to the amount appropriated herein, together with any available federal matching funds, will be available for demonstrations that develop and evaluate interventions targeted at medicaid beneficiaries who are otherwise exempt or excluded from mandatory Medicaid managed care and who have multiple comorbidities.

Notwithstanding section 112 and section 163 of the state finance law, for chronic illness demonstration projects authorized by section 364-l of the social services law, the commissioner of health may allocate up to $2,500,000 of the amount appropriated for contracts without a request for proposal process or any other competitive process ... 6,000,000 ..... (re. $6,000,000)

For additional services and expenses of the medical assistance program related to free-standing diagnostic and treatment center rate increases for recruitment and retention of health care workers ..... 400,000 ..... (re. $400,000)

For additional services and expenses of the medical assistance program related to non-public general hospital rate increases for recruitment and retention of health care workers ..... 19,800,000 ..... (re. $19,800,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 1, section 3, of the laws of 2009:

For services and expenses of the medical assistance program related to residential health care facility rate increases for recruitment and retention of health care workers ... 12,000,000 .. (re. $12,000,000)

For services and expenses for the medical assistance program including additional funding for emergency transportation services ..... 2,256,000 ..... (re. $2,256,000)

For services and expenses for the medical assistance program including additional funding for rural home care services ..... 6,016,000 ..... (re. $6,016,000)
For additional services and expenses of the medical assistance program related to support payments to community health centers for information technology and transition funding ..... 3,694,000 ..... (re. $3,694,000)

The appropriation made by chapter 54, section 1, of the laws of 2008, is hereby amended by transferring $9,900,000 to the general fund / state operations, state purposes account - 003, and is further amended and reappropriated to read:
Notwithstanding any inconsistent provision of law, subject to the approval of a plan by the director of the budget, up to the amount appropriated herein, together with any available federal matching funds, may be transferred to the [general fund - state purposes account or suballocated to the state office for the aging] OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE for services and expenses related to making improvements in the longterm care system including long-term care restructuring, the nursing home transition and diversion waiver, and point-of-entry initiatives for the purpose of expanding and promoting a more coordinated level of care for the delivery of quality services in the community ..... [16,000,000] 6,100,000 ..... (re. $4,707,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2009:
Notwithstanding any inconsistent provision of law, subject to the approval of a plan by the director of the budget, up to the amount appropriated herein, together with any available federal matching funds, may be transferred to the general fund - state purposes account or suballocated to the state office for the aging for services and expenses related to making improvements in the long-term care system including long-term care restructuring, the nursing home transition and diversion waiver, and point-of-entry initiatives for the purpose of expanding and promoting a more coordinated level of care for the delivery of quality services in the community ..... 14,800,000 ..... (re. $2,600,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Medicaid Direct Account

By chapter 54, section 1, of the laws of 2009:
For services and expenses of the medical assistance program including hospital outpatient and emergency room services ..... 701,525,000 ..... (re. $701,525,000)
For services and expenses of the medical assistance program including clinic services ... 791,900,000 ..... (re. $791,900,000)
For services and expenses of the medical assistance program including managed care services ... 3,750,666,000 ..... (re. $3,750,666,000)

For services and expenses of the medical assistance program including pharmacy services.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2009 through March 31, 2010, the commissioner of health is authorized to negotiate directly with pharmaceutical manufacturers for rebates under the medical assistance program and to enter into a contract or contracts with qualified entities for such purpose, which contract or contacts may be entered into without a competitive bid or request for proposal process, notwithstanding any inconsistent provision of sections 112 and 163 of the state finance law, or section 142 of the economic development law, or any other law; provided, however, if this chapter appropriates sufficient additional funds to preclude such direct negotiation and such contracting, then the provisions of this paragraph shall not apply and shall be considered null and void as of February 28, 2009.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period September 1, 2009 through March 31, 2010, for purposes of medical assistance coverage, "step therapy" shall mean the practice of beginning drug therapy for a medical condition with the most medically appropriate and cost effective therapy and progressing to other drugs as medically necessary; provided that the commissioner, through the prospective drug utilization review program, as established in section 369-aa of the social services law, is authorized to require step therapy when there is more than one drug appropriate to treat a medical condition; and provided further that the drug utilization review board, as established in section 369-cc of the social services law, shall recommend guidelines, which consider clinical effectiveness, safety, and cost effectiveness, for specific diagnoses and therapy regimens within which practitioners may prescribe drugs without the requirement for prior authorization of those drugs; provided, however, if this chapter provides sufficient additional funding to cover the costs of drugs which are dispensed without regard to the step therapy method described herein, then the provisions of the section shall be deemed null and void as of February 28, 2009.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period September 1, 2009 through March 31, 2010, for purposes of medical assistance coverage, the commissioner is authorized to limit the amount, frequency and duration of drug therapy through prior authorization as part of the drug utilization review program established under title 11-C of article 5 of the social services law; provided, however, that clinical prescribing guidelines relating to the quantity, frequency and duration of drug therapy will be developed by the drug utilization review board for the commissioner's use in determining when to require prior authorization of drugs in the drug utilization review program, and provided further that exceptions to any prior authorization imposed as a result of these guidelines shall include, but need not be limited to, provision for emergency circumstances where a medical condition requires alleviation of severe pain or which threatens to cause disability or to take a life if not promptly treated; provided

further, however, if this chapter provides sufficient additional funding to cover the costs of drugs prescribed without the limitations as to amount, frequency and duration described herein, then the provisions of this section shall be null and void as of February 28, 2009.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period September 1, 2009 through March 31, 2010, the commissioner is authorized to deny reimbursement under the medical assistance program for a generic equivalent drug, including a generic equivalent that is on the preferred drug list or the clinical drug review program, when the net cost of the brand name prescription drug, after consideration of all rebates, is less than the cost of the generic equivalent; provided further that the copayment charged for each such brand name prescription drug shall be $1 and the dispensing fee for each such brand name prescription drug shall be $4.50.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2009 through March 31, 2010, for the purposes of providing reimbursement under the medical assistance program, and subject to obtaining all necessary approvals under federal law and regulation to receive federal financial participation in the costs of services described herein, the commissioner of health is authorized to pay financial incentives to prescribing practitioners and to pharmacies for the purpose of encouraging the use of electronic prescriptions for drugs for which payments are made under this subdivision; provided that such payments shall be in the following amounts: for prescribing practitioners, eighty cents per dispensed electronic prescription; for dispensing pharmacies, twenty cents per dispensed electronic prescription; provided, however, that electronic prescribing software shall not use any means or permit any other person to use any means, including, but not limited to, advertising, instant messaging, and pop-up ads, to influence or attempt to influence, through economic incentives or otherwise, the prescribing decision of a prescribing practitioner at the point of care and that such means shall not be triggered or in specific response to the input, selection, or act of a prescribing practitioner or his or her agent in prescribing a certain pharmaceutical or directing a patient to a certain pharmacy. Provided however that if this chapter provides sufficient additional funding to eliminate financial incentives to prescribing practitioners and to pharmacies for the purpose of encouraging the use of electronic prescriptions for drugs for which payments are made under this subdivision, then the provisions of this section shall be deemed null and void as of February 28, 2009

2,028,383,000 ..... (re. $2,028,383,000)

For services and expenses of the medical assistance program including transportation services ... 248,049,000 ..... (re. $248,049,000)

For services and expenses of the medical assistance program including dental services ... 146,434,000 ..... (re. $146,434,000)

For services and expenses of the medical assistance program including noninstitutional and other spending .....

4,002,369,000 ..... (re. $4,002,369,000)

For services and expenses of the medical assistance program including a series of targeted chronic illness demonstration projects.

Notwithstanding section 112 and section 163 of the state finance law, for chronic illness demonstration projects authorized by section 364-l of the social services law, the commissioner of health may allocate up to $2,500,000 of the amount appropriated for contracts without a request for proposal process or any other competitive process ... 6,000,000 ..... (re. $6,000,000)

Notwithstanding any other provision of law, the money herein appropriated, together with any available federal matching funds, is available for transfer or suballocation to the state university of New York and its subsidiaries, or to contract without competition for services with the state university of New York research foundation, to provide support for the administration of the medical assistance program including activities such as dental prior approval, retrospective and prospective drug utilization review, development of evidence based utilization thresholds, data analysis, clinical consultation and peer review, clinical support for the pharmacy and therapeutic committee, and other activities related to utilization management for the medicaid program ..... 6,000,000 ..... (re. $6,000,000)

For services and expenses of the medical assistance program including medical services provided at state facilities operated by the office of mental health, the office of mental retardation and developmental disabilities and the office of alcoholism and substance abuse services ... 3,200,000,000 ..... (re. $3,200,000,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 502, section 4, of the laws of 2009:

For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office of mental retardation and developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, office of children and family services, and state office for the aging with the approval of the director of the budget, who shall file such approval with the

department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding paragraph (c) of subdivision 10 of section 2807-c of the public health law, subdivision 2-b of section 2808 of the public health law, section 21 of chapter 1 of the laws of 1999 and any other contrary provision of law, except with regard to subparagraph (iii) of paragraph (a) of subdivision 33 of section 2807-c of the public health law, for the period April 1, 2009 through March 31, 2010, rates of payments by state governmental agencies for inpatient and outpatient services provided by general hospitals, for inpatient services and adult day health care outpatient services provided by residential health care facilities pursuant to article 28 of the public health law, except for residential health care facilities that provide extensive nursing, medical, psychological and counseling support services to children, for home health care services provided pursuant to article 36 of the public health law by certified home health agencies and long term home health care programs, and personal care services provided pursuant to paragraph (e) of subdivision 2 of section 365-a of the social services law, and including rates of payment for assisted living program services, the commissioner of health shall reflect zero trend factor projections for the 2008 calendar year.

Notwithstanding paragraph (c) of subdivision 10 of section 2807-c of the public health law, subdivision 2-b of section 2808 of the public health law, section 21 of chapter 1 of the laws of 1999 and any other contrary provision of law, except with regard to subparagraph (iii) of paragraph (a) of subdivision 33 of section 2807-c of the public health law, for the period April 1, 2009 through March 31, 2010, rates of payments by state governmental agencies for inpatient and outpatient services provided by general hospitals, for inpatient services and adult day health care outpatient services provided by residential health care facilities pursuant to article 28 of the public health law, except for residential health care facilities that provide extensive nursing, medical, psychological and counseling support services to children, for home health care services provided pursuant to article 36 of the public health law by certi-

fied home health agencies and long term home health care programs, and personal care services provided pursuant to paragraph (e) of subdivision 2 of section 365-a of the social services law, including personal care services provided in those local social service districts, including New York city, whose rates of payment for such services are established by such local social service districts pursuant to a rate-setting exemption issued by the commissioner of health to such local social service districts in accordance with applicable regulations, and including rates of payment for assisted living program services, shall reflect zero trend factor projections for the 2009 calendar year.

For services and expenses of the medical assistance program including hospital inpatient services.

Notwithstanding any inconsistent provision of section 2807-c of the public health law or any other contrary provision of law, and subject to the availability of federal financial participation, rates of payment by governmental agencies for general hospital inpatient services with regard to discharges occurring on and after December 1, 2009 through March 31, 2010, shall be in accordance with the following:

(a) For periods on and after December 1, 2009 through March 31, 2010, the operating cost component of such rates of payment shall reflect the use of 2005 operating costs as reported by each facility to the department of health prior to December 1, 2008 and as otherwise computed in accordance with the provisions of this section and shall be in accordance with the following:

(i) The computation of a case mix neutral statewide base price applicable to each rate period, but excluding adjustments for graduate medical education costs, high cost outlier costs and cost related to patient transfers, and as may be periodically adjusted to reflect changes in provider coding patterns and case-mix; and

(ii) Only those 2005 base year costs which relate to the cost of services provided to medicaid inpatients, as determined by the applicable ratio of costs to charges methodology, shall be utilized for rate-setting and case-mix purposes;

(iii) Such rates shall reflect the application of hospital specific wage equalization factors and power equalization factors reflecting differences in wage rates and utility costs;

(iv) Such rates shall reflect the utilization of the all patient refined (APR) case mix methodology, utilizing diagnostic related groups with assigned weights that incorporate differing levels of severity of patient condition and the associated risk of mortality, and as may be periodically updated by the commissioner of health;

(v) Such regulations may incorporate quality related measures pertaining to potentially preventable complications and readmissions;

(vi) Such regulations shall address adjustments based on the costs of high cost outlier patients;

(vii) Such rates shall continue to reflect trend factor adjustments as otherwise provided in paragraph (c) of subdivision 10 of section 2807-c of the public health law;

(viii) Such rates shall not include any adjustments pursuant to subdivision 9 of section 2807-c of the public health law;

(ix) Rates for non-public, not-for-profit general hospitals which have not, as of the effective date of this section, published an ancillary charges schedule as provided in paragraph (j) of subdivision 1 of section 2803 of the public health law shall have their inlier payments increased by an amount equal to the statewide average of cost outlier payments as determined by such regulations;

(x) Administrative rate appeals shall be permitted only with regard to: (A) the correction of computational errors or omissions of data, including with regard to the hospital specific computations pertaining to graduate medical education, wage equalization factor adjustments and power equalization factor adjustments, and (B) capital cost reimbursement.

(xi) Rates for teaching general hospitals shall include reimbursement for direct and indirect graduate medical education and the commissioner of health shall specify the reports and information required to assess the cost, quality and health system needs for medical education provided; and

(b) The provisions of this section shall not apply to those general hospitals or distinct units of general hospitals whose inpatient reimbursement does not, as of November 30, 2009, reflect case-based payments per diagnosis related group; and

(c) Notwithstanding section 112 or 163 of the state finance law or any other law, rule or regulation to the contrary, the commissioner of health may contract with a vendor for consideration to develop the specifications for the diagnosis-related groups methodology as provided for in this section if the commissioner of health certifies to the state comptroller that such contract is in the best interest of the health of the people of the state. Notwithstanding that such specifications shall be available pursuant to article 6 of the public officers law, such contract may provide that the specifications for such adjusted or additional diagnosis-related groups provided by the vendor shall be subject to copyright protection pursuant to federal copyright law; and

(d) Notwithstanding any inconsistent provision of this section or any other contrary provision of law, the commissioner of health may, for rate periods on and after July 1, 2009 through March 31, 2010, and subject to the availability of federal financial participation, make additional adjustments of up to $33,500,000 in aggregate to the inpatient rates of payment of eligible general hospitals, to facilitate improvements in hospital operations and finances, in accordance with the following:

(i) Such payments shall be available to non-public hospitals which, as determined by the commissioner of health, experience a reduction in their medicaid inpatient revenue as determined by the commissioner of health, as a result of the application of the provisions of paragraph (a) of this section.

(ii) Such payments shall be allocated based on each eligible facility's relative need as determined by the commissioner of health.

(iii) Such payments shall not be subject to retroactive adjustment or reconciliation and may be added to rates of payment or made as lump sum payments.

(iv) Each hospital receiving such payments shall, as a condition for eligibility for such payments, adopt a resolution of the board of directors of each such hospital setting forth its current financial condition and a plan for reforming and improving such financial condition, including ongoing board oversight, provided, however, if such report is not issued and adopted by each such board of directors, or if such report fails to set forth adequate progress, as determined by the commissioner of health, the commissioner of health may deem such facility ineligible for further such payments and may redistribute such further payments to other eligible facilities in accordance with the provisions of this paragraph. The commissioner of health shall be provided with copies of all such resolutions and reports; and

(e) Inpatient rate adjustments made pursuant to paragraphs (a) through (c) of this section shall result in a net statewide decrease in aggregate medicaid payments of no less than $75,000,000 for the period December 1, 2009 through March 31, 2010; and

(f) If the commissioner of health determines that federal financial participation will not be available with regard to the provisions of paragraph (d)(ii) herein, the commissioner of health may deem such provision null and void and instead may allocate payments proportionally, based on each eligible facility's relative share of medicaid inpatient discharges in the year two years prior to the distribution year; and

(g) Provided, however, if this chapter appropriates sufficient additional funds to support payments for general hospital inpatient services using the methodology in existence on February 28, 2009 as set forth in section 2807-c of the public health law, the provisions of this section shall not apply and shall be considered null and void as of February 28, 2009.

Notwithstanding any inconsistent provision of law and subject to the availability of federal financial participation, for the period April 1, 2009 through March 31, 2010, rates of payment by governmental agencies for general hospitals which are certified by the office of alcoholism and substance abuse services to provide inpatient detoxification and withdrawal services and, with regard to inpatient services provided to patients who are determined to be in diagnosis-related groups numbered 743 , 744, 745, 746, 747, 748, 749, 750, or 751, shall be made on a per diem basis in accordance with the following:

(a) For each of the regions within the state as described in paragraph (e) of this section the commissioner of health shall determine the average per diem cost incurred by general hospitals in that region subject to the provisions of this section with regard to inpatients requiring medically managed detoxification services, as defined by applicable regulations promulgated by the office of alcoholism and substance abuse services. In determining such costs the commissioner of health shall utilize 2006 costs and statistics as reported by such hospitals to the department of health prior to 2008; and

(b) Per diem payments for inpatients requiring medically managed inpatient detoxification services shall reflect 100 percent of the per diem amounts computed pursuant to paragraph (a) of this section for

the applicable region in which the facility is located and as trended forward to adjust for inflation, provided however, that such payments shall be reduced by 50 percent for any such services provided on or after the sixth day of services through the tenth day of services, and further provided that no payments shall be made for any services provided on or after the eleventh day; and

(c) Per diem payments for inpatients requiring medically supervised inpatient detoxification services, as defined by applicable regulations promulgated by the office of alcoholism and substance abuse services, shall reflect 37.5 percent of the operating cost component of the rates of payment effective December 31, 2007 and 62.5 percent of the per diem amounts computed pursuant to paragraph (a) of this section for the applicable region in which the facility is located for the period April 1, 2009 through December 31, 2009, and as trended forward to adjust for inflation, and shall reflect 75 percent of such per diem amounts for periods on and after January 1, 2010 through March 31, 2010, as trended forward to adjust for inflation, provided, however, that such payments shall be reduced by 50 percent for any services provided on or after the sixth day of services through the tenth day of services, and further provided that no payments shall be made for any services provided on and after the eleventh day; and

(d) Per diem payments for inpatients placed in observation beds, as defined by applicable regulations promulgated by the office of alcoholism and substance abuse services, shall be at the same level as would be paid pursuant to paragraph (a) of this section, provided, however, that such payments shall not apply for more than two days of care, after which payments for such inpatients shall reflect their designation as requiring either medically managed detoxification services or medically supervised withdrawal services, and further provided that days of care provided in such observation beds shall, for reimbursement purposes, be fully reflected in the computation of the initial five days of care as set forth in paragraphs (a) and (b) of this section; and

(e) For the purposes of this paragraph, the regions of the state shall be as follows:

(i) New York city, consisting of the counties of Bronx, New York, Kings, Queens and Richmond;

(ii) Long Island, consisting of the counties of Nassau and Suffolk;

(iii) Northern metropolitan, consisting of the counties of Columbia, Delaware, Dutchess, Orange, Putnam, Rockland, Sullivan, Ulster and Westchester;

(iv) Northeast, consisting of the counties of Albany, Clinton, Essex, Fulton, Greene, Hamilton, Montgomery, Rensselaer, Saratoga, Schenectady, Schoharie, Warren and Washington;

(v) Utica/Watertown, consisting of the counties of Franklin, Herkimer, Lewis, Oswego, Otsego, St. Lawrence, Jefferson, Chenango, Madison and Oneida

(vi) Central, consisting of the counties of Broome, Cayuga, Chemung, Cortland, Onondaga, Schuyler, Seneca, Steuben, Tioga and Tompkins,

(vii) Rochester, consisting of Monroe, Ontario, Livingston, Wayne and Yates;

(viii) Western, consisting of the counties of Allegany, Cattaraugus, Chautauqua, Erie, Genesee, Niagara, Orleans and Wyoming.

(f) Provided, however, if this chapter appropriates sufficient additional funds to support payments for hospital inpatient detoxification services using the methodology in existence on February 28, 2009 as set forth in section 2807-c(4)(l) of the public health law, the provisions of this section shall not apply and shall be considered null and void as of February 28, 2009.

Notwithstanding any inconsistent provision of paragraph (e) of subdivision 4 of section 2807-c of the public health law or any other contrary provision of law and subject to the availability of federal financial participation, the operating cost component of per diem rates of payment by governmental agencies for inpatient services provided by a general hospital or a distinct unit of a general hospital for services, as described below, that would otherwise be subject to the provisions of paragraph (e) of subdivision 4 of section 2807-c of the public health law, shall, with regard to days of service occurring on and after December 1, 2009 through March 31, 2010, be in accord with the following:

(a) For physical medical rehabilitation services and for chemical dependency rehabilitation services, such rates shall reflect the use of 2005 operating costs for each respective category of services as reported by each facility to the department of health prior to December 1, 2008 and as adjusted for inflation pursuant to paragraph (c) of subdivision 10 of section 2807-c of the public health law, as otherwise modified by any applicable statute, provided, however, that such 2005 reported operating costs shall, for rate- setting purposes, be held to a ceiling of 110 percent of the average of such reported costs in the region in which the facility is located, as determined pursuant to clause (E) of subparagraph (iii) of paragraph (l) of subdivision 4 of section 2807-c of the public health law; and

(b) For services provided by rural hospitals designated as critical access hospitals in accordance with title XVIII of the federal social security act, such rates shall reflect the use of 2005 operating costs as reported by each facility to the department of health prior to December 1, 2008 and as adjusted for inflation pursuant to paragraph (c) of subdivision 10 of section 2807-c of the public health law, as otherwise modified by any applicable statutes, provided, however, that such 2005 reported operating costs shall, for rate-setting purposes, be held to a ceiling of 110 percent of the average of such reported costs for all such designated hospitals statewide; and

(c) For inpatient services provided by specialty long term acute care hospitals and for inpatient services provided by cancer hospitals as so designated as of December 31, 2008, such rates shall reflect the use of 2005 operating costs for each respective category of facility as reported by each facility to the department of health prior to December 1, 2008 and as adjusted for inflation pursuant to paragraph (c) of subdivision 10 of section 2807-c of the public health law, as otherwise modified by any applicable statutes; and

(d) For facilities designated by the federal department of health and human services as exempt acute care children's hospitals, for which

a discrete institutional cost report was filed for the 2006 calendar year, and which has reported medicaid discharges greater than 50 percent of total discharges in such cost report, such rates shall reflect the use of 2006 operating costs as reported by each facility to the department of health prior to December 1, 2008 and as adjusted for inflation pursuant to paragraph (c) of subdivision 10 of section 2807-c of the public health law, as otherwise modified by any applicable statutes, and as determined on a per case basis or per diem basis, as set forth in regulations promulgated by the commissioner of health; and

(e) Rates established pursuant to this section shall be deemed as excluding reimbursement for physician services for inpatient services and claims for medicaid fee payments for such physician services for such inpatient care may be submitted separately from the rate in accordance with otherwise applicable law; and

(f) Such rates of payment pursuant to this section for a general hospital or distinct unit of a general hospital without adequate cost experience shall be based on the lower of the facility's or unit's inpatient budgeted operating costs per day, adjusted to actual, or the applicable regional ceiling, if any; and

(g) Provided, however, if this chapter appropriates sufficient additional funds to support payments for inpatient services provided by a general hospital or a distinct unit of a general hospital, as described in this paragraph, using the methodology in existence on February 28, 2009 as set forth in section 2807-c of the public health law, the provisions of this section shall not apply and shall be considered null and void as of February 28, 2009 .....
4,590,302,000 ..... (re. $4,590,302,000)

For services and expenses of the medical assistance program including nursing home services.

Notwithstanding any contrary provision of law, for the period April 1, 2009 through March 31, 2010, for rates of payment by government agencies for inpatient services provided by residential health care facilities, in determining the operating component of a facility's rate for care provided for an AIDS patient in a residential health care facility designated as an AIDS facility or having a discrete AIDS unit, the operating component of such rates shall not reflect an occupancy factor increase .....
3,924,050,000 ..... (re. $3,924,050,000)

For services and expenses of the medical assistance program including other long term care services .....
3,014,989,000 ..... (re. $3,014,989,000)

By chapter 54, section 1, of the laws of 2008:

For services and expenses of the medical assistance program including hospital inpatient services .....
4,816,106,000 ..... (re. $2,316,106,000)

For services and expenses of the medical assistance program including hospital outpatient and emergency room services .....
671,764,000 ..... (re. $371,764,000)

For services and expenses of the medical assistance program including clinic services ... 792,156,000 ..... (re. $392,156,000)

For services and expenses of the medical assistance program including pharmacy services ... 1,620,653,000 ..... (re. $620,653,000)
For services and expenses of the medical assistance program including transportation services ... 213,019,000 ..... (re. $153,019,000)
For services and expenses of the medical assistance program including dental services ... 150,776,000 ..... (re. $80,776,000)
For services and expenses of the medical assistance program including a series of targeted chronic illness demonstration projects.
Notwithstanding section 112 and section 163 of the state finance law, for chronic illness demonstration projects authorized by section 364-l of the social services law, the commissioner of health may allocate up to $2,500,000 of the amount appropriated for contracts without a request for proposal process or any other competitive process ... 6,000,000 ..... (re. $6,000,000)
Notwithstanding any other provision of law, the money herein appropriated, together with any available federal matching funds, is available for transfer or suballocation to the state university of New York and its subsidiaries, or to contract without competition for services with the state university of New York research foundation, to provide support for the administration of the medical assistance program including activities such as dental prior approval, retrospective and prospective drug utilization review, development of evidence based utilization thresholds, data analysis, clinical consultation and peer review, clinical support for the pharmacy and therapeutic committee, and other activities related to utilization management for the medicaid program ..... 4,000,000 ..... (re. $4,000,000)
For services and expenses of the medical assistance program including medical services provided at state facilities operated by the office of mental health, the office of mental retardation and developmental disabilities and the office of alcoholism and substance abuse services ... 2,700,000,000 ..... (re. $1,100,000,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 1, section 3, of the laws of 2009:
For services and expenses of the medical assistance program including nursing home services ... 3,615,247,000 ..... (re. $2,287,247,000)
For services and expenses of the medical assistance program related to residential health care facility rate increases for recruitment and retention of health care workers ... 12,000,000 .. (re. $12,000,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 496, section 5, of the laws of 2008:
For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program.
The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the

fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office of mental retardation and developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, office of children and family services, and state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2008 through March 31, 2009, payment under the family health plus program established under title 11-D of the social services law for drugs which may not be dispensed without a prescription as required by section 6810 of the education law shall be made pursuant to the provisions of subdivision 9 of section 367-a of the social services law; provided, however, that payment for such drugs provided by medical practitioners shall be included in the capitation payment for services or supplies provided to persons eligible for health care services under the family health plus program, and payment for such drugs that are provided by an employer partnership for family health plus plan authorized by section 369-ff of the social services law, shall be included in the capitation payment for services or supplies provided to persons eligible for health care services under such plan; and provided further that, for such period, the provisions of paragraph (d) of subdivision 7 of section 367-a of the social services law shall apply to reimbursement of covered drugs dispensed to persons eligible for services as a result of their eligibility having been

established under subdivision 2 of section 369-ee of the social services law.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, including the provisions of sections 112 and 163 of the state finance law, for the period October 1, 2008 through March 31, 2009, and subject to federal financial participation, the department of health is authorized to implement a specialty pharmacy program for the purpose of procuring certain specialty drugs at reduced cost. For this purpose, the department is authorized to enter into contracts with one or more contractors in order to obtain certain specialty drugs from a limited number of sources at reduced prices. For this purpose, specialty drugs include, but are not limited to, chemotherapy agents, hydration therapy agents, pain therapy agents, intravenous administration of antibiotics or other drugs, and total parenteral nutrition; provided, however, if this chapter appropriates sufficient additional funds to reimburse specialty pharmacy drugs as in effect for the period April 1, 2007 through March 31, 2008, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2008.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period July 1, 2008 through March 31, 2009, the commissioner of health may, upon recommendation by the pharmacy and therapeutics committee, consider for inclusion in the preferred drug program established pursuant to section 272 of the public health law the therapeutic class of anti-depressants; provided, however, if this chapter appropriates sufficient additional funds to exclude anti-depressants from the preferred drug program then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2008.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period July 1, 2008 through March 31, 2009, no prior authorization under the preferred drug program shall be required when a prescriber prescribes a drug on the preferred drug list; provided, however, that the commissioner of health may identify such a drug for which prior authorization is required pursuant to the provisions of the clinical drug review program established under section 274 of the public health law; provided, however, if this chapter appropriates sufficient additional funds to exclude prior authorization pursuant to the provisions of the clinical drug review program for drugs included on the preferred drug list then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2008.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2008 through March 31, 2009, and subject to federal financial participation, the commissioner of health is authorized to establish a medication therapy management pilot program in one or more counties or regions of the state for the purpose of improving compliance with drug therapies and improving clinical outcomes. Payments under such program may be made to retail pharmacies for the provision of one-on-one medication regimen counseling services for persons determined by the commis-

sioner to be eligible to receive such services. The commissioner is authorized to establish fees for such counseling services, subject to the approval of the director of the division of the budget; provided, however, if this chapter appropriates sufficient additional funds to eliminate the medication therapy management pilot program then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2008.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period July 1, 2008 through March 31, 2009, medical assistance payment for drugs which may not be dispensed without a prescription shall be made at the following amounts: if the drug dispensed is a multiple source prescription drug or a brand-name prescription drug for which no specific upper limit has been set by the federal centers for medicare and medicaid services, the lower of the estimated acquisition cost of such drug to pharmacies, or the dispensing pharmacy's usual and customary price charged to the general public; for sole and multiple source brand name drugs, estimated acquisition cost means the average wholesale price of a prescription drug based upon the package size dispensed from, as reported by the prescription drug pricing service used by the department of health, less 17 percent thereof, and updated monthly by the department; if the drug dispensed is a multiple source prescription drug for which an upper limit has been set by the federal centers for medicare and medicaid services, the lower of: (A) an amount equal to the specific upper limit set by such federal agency for the multiple source prescription drug; (B) the estimated acquisition cost of such drug to pharmacies which, for this purpose, shall mean the average wholesale price of a prescription drug based on the package size dispensed from, as reported by the prescription drug pricing service used by the department, less 25 percent thereof; (C) the maximum acquisition cost, if any, established pursuant to paragraph (e) of subdivision 9 of section 367-a of the social services law; or (D) the dispensing pharmacy's usual and customary price charged to the general public.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period July 1, 2008 through March 31, 2009, medical assistance payment to a specialized HIV pharmacy, as defined in paragraph (f) of subdivision 9 of section 367-a of the social services law, for drugs which may not be dispensed without a prescription shall be made at the following amounts: if the drug dispensed is a multiple source prescription drug or a brand-name prescription drug for which no specific upper limit has been set by the centers for medicare and medicaid services, the lower of the estimated acquisition cost of such drug to pharmacies, or the dispensing pharmacy's usual and customary price charged to the general public; for sole and multiple source brand name drugs, estimated acquisition cost means the average wholesale price of a prescription drug based upon the package size dispensed from, as reported by the prescription drug pricing service used by the department of health, less 17 percent thereof, and updated monthly by the department; for multiple source generic drugs, estimated acquisition cost means the lower of the average wholesale price of a

prescription drug based on the package size dispensed from, as reported by the prescription drug pricing service used by the department, less 25 percent thereof, or the maximum acquisition cost, if any, established pursuant to paragraph (e) of subdivision 9 of section 367-a of the social services law.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period October 1, 2008 through March 31, 2009, the following services shall not be exempt from the system of utilization controls authorized by section 365-g of the social services law for the medical assistance program: mental health continuing treatment, day treatment, partial hospitalization, and intensive psychiatric rehabilitative treatment services provided pursuant to paragraph (c) of subdivision 2 of section 365-a of the social services law; alcoholism services and substance abuse services provided in clinics certified under article 28 of the public health law or article 22 or article 31 of the mental hygiene law; services performed by an article 28 hospital or diagnostic and treatment center on an ambulatory basis upon the order of a qualified practitioner to test, diagnose or treat the recipient; and psychiatric services and anesthesiology services provided by a physician; provided, however, if this chapter appropriates sufficient additional funds to support the exemptions from the system of utilization controls authorized by section 365-g of the social services law in existence prior to March 31, 2008 then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2008.

Notwithstanding any contrary provision of law, and contingent upon the availability of federal financial participation, for the period July 1, 2008 through March 31, 2009, for the purpose of establishing the operating cost component of case based rates of payments by governmental agencies for general hospital inpatient services, with 75 percent of such rates reflecting the operating cost component of rates of payment effective for December 31, 2007, as adjusted for inflation by application of 75 percent of the inflation adjustment attributed to the period January 1, 2008 through December 31, 2008 computed pursuant to paragraph (c) of subdivision 10 of section 2807-c of the public health law and with 25 percent of such rates reflecting the use of 2005 operating costs as reported by each general hospital to the department of health prior to 2008 and as computed in accordance with the following:

(a) 100 percent of such rates shall be based on each general hospital's group category average inpatient reimbursable operating cost per discharge (price) determined in accordance with subdivision 7 of section 2807-c of the public health law; and

(b) only those 2005 base year costs which relate to the cost of services provided to Medicaid inpatients, as determined by the applicable ratio of costs to charges methodology, shall be utilized for ratesetting process, provided, however, that the costs of providing services to inpatients enrolled in medicaid managed care plans or in the family health plus program shall be excluded from such ratesetting computations; and

(c) for the purposes of adjusting such rates to account for inflation from the 2005 base period, the adjustment factor methodology set forth in paragraph (c) of subdivision 10 of section 2807-c of the public health law, as reduced by 25 percent, with regard to trend projections attributable to the period January 1, 2008 through December 31, 2008 shall be utilized, provided, however, that for inflation attributable to the period January 1, 2006 through December 31, 2007, the adjustment methodology utilized shall be the hospital inpatient medicare market basket methodology as described in applicable federal regulations and effective for periods from October 1, 2005 through September 30, 2007; and

(d) such rates shall be deemed as excluding reimbursement for physician services for inpatient services and claims for medicaid fee payments for such physician services for such inpatient care may be submitted separately from such rates in accordance with otherwise applicable law; provided, however, if this chapter appropriates sufficient additional funds to support payments for general hospital inpatient services using the methodology in existence on June 30, 2008 as set forth in section 2807-c of the public health law the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2008.

Notwithstanding any contrary provision of law, and contingent upon the availability of federal financial participation, for the period April 1, 2008 through March 31, 2009, the operating cost component of rates of payment by governmental agencies to general hospitals which are certified by the office of alcoholism and substance abuse services to provide inpatient detoxification and withdrawal services and, with regard to inpatient services provided to patients discharges during such period who are determined to be in diagnosis-related groups numbered 743, 744, 745, 746, 747, 748, 749, 750, or 751, as determined in accordance with applicable regulations, shall be made on a per diem basis in accordance with the following:

(a) for each of the regions within the state as described in subdivision (e) of this section the commissioner of health shall determine the average per diem cost incurred by general hospitals in that region subject to the provisions of this section with regard to inpatients requiring medically managed detoxification services, as defined by applicable regulations promulgated by the office of alcoholism and substance abuse services. In determining such costs the commissioner of health shall utilize 2006 costs and statistics as reported by such hospitals to the department prior to 2008; and

(b) per diem payments for inpatients requiring medically managed inpatient detoxification services shall reflect 100 percent of the per diem amounts computed pursuant to subdivision (a) of this section for the applicable region in which the facility is located and as trended forward to adjust for inflation, provided however, that such payments shall be reduced by 50 percent for any such services provided on or after the sixth day of services through the tenth day of services, and further provided that no payments shall be made for any services provided on or after the eleventh day; and

(c) per diem payments for inpatients requiring medically supervised inpatient withdrawal services, as defined by applicable regulations

promulgated by the office of alcoholism and substance abuse services, shall reflect 100 percent of the per diem amounts computed pursuant to subdivision (a) of this section for the applicable region in which the facility is located and as trended forward to adjust for inflation, provided, however, that such payments shall be reduced by 50 percent for any services provided on or after the sixth day of services through the tenth day of services, and further provided that no payments shall be made for any services provided on and after the eleventh day; and

(d) per diem payments for inpatients placed in observation beds, as defined by applicable regulations promulgated by the office of alcoholism and substance abuse services, shall be at the same level as would be paid pursuant to subdivision (a) of this section, provided, however, that such payments shall not apply for more than two days of care, after which payments for such inpatients shall reflect their designation as requiring either medically managed detoxification services or medically supervised withdrawal services, and further provided that days of care provided in such observation beds shall, for reimbursement purposes, be fully reflected in the computation of the initial five days of care as set forth in subdivisions (b) and (c) of this section; and

(e) for the purposes of this section, the regions of the state shall be as follows:

(A) New York City, consisting of the counties of Bronx, New York, Kings, Queens and Richmond;

(B) Long Island, consisting of the counties of Nassau and Suffolk;

(C) Northern metropolitan, consisting of the counties of Columbia, Delaware, Dutchess, Orange, Putnam, Rockland, Sullivan, Ulster and Westchester;

(D) Northeast, consisting of the counties of Albany, Clinton, Essex, Fulton, Greene, Hamilton, Montgomery, Rensselaer, Saratoga, Schenectady, Schoharie, Warren and Washington;

(E) Utica/Watertown, consisting of the counties of Franklin, Herkimer, Lewis, Oswego, Otsego, St. Lawrence, Jefferson, Chenango, Madison and Oneida;

(F) Central, consisting of the counties of Broome, Cayuga, Chemung, Cortland, Onondaga, Schuyler, Seneca, Steuben, Tioga and Tompkins;

(G) Rochester, consisting of Monroe, Ontario, Livingston, Wayne and Yates;

(H) Western, consisting of the counties of Allegany, Cattaraugus, Chautauqua, Erie, Genesee, Niagara, Orleans and Wyoming; provided, however, if this chapter appropriates sufficient additional funds to support payments for general hospitals which are certified by the office of alcoholism and substance abuse services to provide inpatient detoxification services and withdrawal services using the methodology in existence on March 31, 2008 as set forth in section 2807-c of the public health law the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2008.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary and contingent on the availability of federal financial participation, for the period commencing July 1, 2008 through

March 31, 2009, up to $60,000,000 of this appropriation, subject to the approval of the director of the budget, will be available for the purpose of increasing outpatient medical assistance rates of payment for general hospital outpatient services, general hospital emergency services, and ambulatory surgery services provided by a hospital as defined by subdivision 1 of section 2801 of the public health law.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary and contingent on the availability of federal financial participation, for the period commencing July 1, 2008 through March 31, 2009, up to $24,000,000 of this appropriation, subject to the approval of the director of the budget, will be available for the purpose of increasing medical assistance reimbursement for physician services, diagnostic and treatment centers, and funding for primary care enhancements.

Notwithstanding any inconsistent provision of law, rule or regulation, in determining rates of payment made by state governmental agencies effective for services provided on and after April 1, 2008 through March 31, 2009, for inpatient and outpatient services provided by general hospitals and for inpatient services and adult day health care outpatient services provided by residential health care facilities pursuant to article 28 of the public health law, except for residential health care facilities that provide extensive nursing, medical, psychological and counseling support services to children, for home health care services provided pursuant to article 36 of the public health law by certified home health agencies and long term home health care programs, other than for services provided to home care patients diagnosed with AIDS as determined by applicable regulations, and personal care services provided pursuant to section 365-a (2)(e) of the social services law, the commissioner of health shall apply a trend factor projection equal to 65 percent of the otherwise applicable trend factor projection attributable to the period January 1, 2008 through December 31, 2008 in accordance with paragraph (c) of subdivision 10 of section 2807-c of the public health law; provided, however, the trend factor methodology set forth in this section shall not be applicable to rates of payment made by state governmental agencies for general hospital inpatient services for discharges occurring on and after July 1, 2008 through March 31, 2009, insofar as such rates of payment are based on reported 2005 base year costs and insofar as such trend projections pertain to inflation attributable to the period January 1, 2006 through December 31, 2007.

Notwithstanding any contrary provision of law, for the period April 1, 2008 through March 31, 2009, the operating cost component of rates of payment by governmental agencies for inpatient services provided by residential health care facilities shall reflect the operating cost component of rates effective for October 1, 2006 for each facility, as adjusted for inflation by application of 75 percent of the inflation factor attributed to the period January 1, 2008 through December 31, 2008 computed in accordance with paragraph (c) of subdivision 10 of section 2807-c of the public health law, provided, however, that such rates shall be further adjusted by a

per diem add-on amount, as determined by the commissioner of health, reflecting the proportional amount of each facility's projected medicaid benefit to the total projected medicaid benefit for all facilities of the imputed use of the rate-setting methodology set forth in paragraph (b) of subdivision 2-b of section 2808 of the public health law, provided, however, that the rates for those facilities that do not qualify for such a per diem add-on adjustment shall be further adjusted to include the proportionate benefit, as determined by the commissioner of health, of the expiration of the opening paragraph and paragraph (a) of subdivision 16 of section 2808 of the public health law and of paragraph (a) of subdivision 14 of section 2808 of the public health law, and provided further, however, that the aggregate total of such per diem rate adjustments shall not exceed $144,000,000, and provided further, however, that revisions to 2006 rates occurring on and after January 1, 2007, shall be incorporated into rates in effect for the period April 1, 2008 through March 31, 2009, and provided further, however, that the capital cost component of such rates shall fully reflect the cost of local property taxes and payments made in lieu of local property taxes, as reported in each facility's applicable 2006 cost report, and provided further, however, that for the period April 1, 2008 through March 31, 2009, voluntary facilities shall not be required to deposit reimbursement received for depreciation expenses into a segregated depreciation fund account, and provided further, however, that to ensure that the quality of resident care is maintained and improved no less than 65 percent of such diem add-on amount, as received by each eligible facility, shall be allocated for the purpose of recruitment and retention of non-supervisory workers or any worker with direct resident care responsibility or for purposes authorized under the nursing home quality improvement demonstration program as established by section 2808-d of the public health law, provided, however, that in no circumstance shall facilities be required to spend more than 75 percent of such funds for these purposes, and provided further, the commissioner of health is authorized to audit each such facility for the purpose of ensuring compliance with such allocation requirements and shall recoup any amount determined to have been in contravention of the requirements of this paragraph, provided, however, that, upon application of a facility, the commissioner of health may, after determining that other funds are not available, waive the application of this allocation requirement insofar as it is determined by the commissioner of health that additional funds must be expended by such facility to correct deficiencies that constitute a threat to resident safety; provided however, if this chapter appropriates sufficient additional funds to support reimbursement of nursing home rebasing for the period April 1, 2008 through March 31, 2009, using the methodology set forth in subdivision 2-b of section 2808 of the public health law as in effect on March 31, 2008, such methodology shall continue in effect for the period April 1, 2008 through March 31, 2009 and the provisions of this section shall not apply and shall be considered null and void as of March 31, 2008.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period October 1, 2008 through March 31, 2009, the department of health is authorized to conduct a personal care services demonstration project in the city of New York and is authorized to contract with an entity to manage necessary assessments and to authorize plans of care that meet the medical needs of consumers of personal care services in the city of New York under paragraph (e) of subdivision 2 of section 365-a of the social services law; provided that such project shall apply to those consumers who apply for such services on and after the date specified in such contract and shall not apply to those consumers who are in receipt of such services on such date and whose authorization for services is uninterrupted after such date; provided, however, if this chapter appropriates sufficient additional funds to support the continued management of personal care services assessments and plans of care by the city of New York on and after October 1, 2008 through March 31, 2009, then the provisions of this section shall not apply and shall be considered null and void as of March 31, 2008.

Notwithstanding any inconsistent provision of law, rule or regulation, for purposes of establishing rates of payment for certified home health agency services for the period April 1, 2008 through March 31, 2009, other than for services provided to patients diagnosed with AIDS, as determined pursuant to applicable regulations, no amount shall be included in the rate for any community-based agency that is in excess of 100 percent of the weighted average cost of all community-based agencies in each such agency's group, or that, in the case of hospital-based agencies, is in excess of 100 percent of the weighted average cost of community based agencies in the area in which such hospital-based agencies are located and, further, the computation of such rates and associated group average cost ceilings shall utilize cost and statistical data in the cost reports submitted by such agencies to the department of health for the 2005 calendar year; provided however, if this chapter appropriates sufficient additional funds to support reimbursement of certified home health agency for the period April 1, 2008 through March 31, 2009, using the methodology set forth in subdivision 2-a of section 3614 of the public health law as in effect on March 31, 2008, such methodology shall continue in effect for the period April 1, 2008 through March 31, 2009 and the provisions of this section shall not apply and shall be considered null and void as of March 31, 2008.

Notwithstanding any inconsistent provision of law or regulation, for purposes of establishing rates of payment by governmental agencies for certified home health agencies for the period April 1, 2008 through March 31, 2009, the reimbursable base year administrative and general costs for those certified home health agencies with annual expenses in excess of $10,000,000, as determined using the reported base year cost data used to establish the statewide average administrative and general cost ceiling for the applicable rate year, shall not exceed the lower of such statewide average or 20 percent of each such agency's total reimbursable base year costs; provided however, if this chapter appropriates sufficient additional funds to support reimbursement of certified home health agency for

the period April 1, 2008 through March 31, 2009, using the methodology set forth in subdivision 2-a of section 3614 of the public health law as in effect on March 31, 2008, such methodology shall continue in effect for the period April 1, 2008 through March 31, 2009 and the provisions of this section shall not apply and shall be considered null and void as of March 31, 2008.

Notwithstanding any inconsistent provision of law, rule or regulation, for purposes of establishing rates of payment by governmental agencies for long term home health care programs for the period April 1, 2008 through March 31, 2009, the reimbursable base year administrative and general costs for those providers with annual expenses in excess of $10,000,000, as determined using the reported base year cost data used to establish the statewide average administrative and general ceiling for the applicable rate year, shall not exceed the lower of such statewide average or 20 percent of each such provider's total reimbursable base year costs; provided however, if this chapter appropriates sufficient additional funds to support reimbursement of certified home health agency administrative and general costs for the period April 1, 2008 through March 31, 2009, using the methodology set forth in subdivision 7-a of section 3614 of the public health law as in effect on March 31, 2008, such methodology shall continue in effect for the period April 1, 2008 through March 31, 2009 and the provisions of this section shall not apply and shall be considered null and void as of March 31, 2008.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period October 1, 2008 through March 31, 2009, the commissioner of health is authorized to assume some or all of the activities from a local social services official for the provision and reimbursement of transportation costs set forth in section 365-h of the social services law. If the commissioner elects to assume such responsibility, the commissioner shall notify the local social services official in writing as to the election, the date upon which the election shall be effective and such information as to transition of responsibilities as the commissioner deems prudent. The commissioner is authorized to contract with a transportation manager to implement such election; provided, however, if this chapter appropriates sufficient additional funds to support transportation costs set forth in section 365-h of the social services law then the provisions of this paragraph shall not apply and shall be deemed null and void as of March 31, 2008.

For services and expenses of the medical assistance program including other long term care services .....
2,865,953,000 ..... (re. $1,659,853,000)

For services and expenses of the medical assistance program including managed care services ... 3,472,795,000 ..... (re. $1,722,795,000)

For services and expenses of the medical assistance program including noninstitutional and other spending .....
4,237,131,000 ..... (re. $2,857,131,000)

By chapter 54, section 1, of the laws of 2007:

For services and expenses for the medical assistance program, including administrative expenses for local social services districts,

pursuant to title XIX of the federal social security act or its successor program.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office of mental retardation and developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, office of children and family services, and state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, rule or regulation, and contingent on the availability of federal financial participation, for the period commencing April 1, 2007 through March 31, 2008, in order to reimburse public and non-public general hospitals for graduate medical education costs, the commissioner of health shall adjust such hospitals' inpatient medical assistance rates of payment established pursuant to section 2807-c of the public health law, including discrete rates of payment calculated pursuant to paragraph (a-3) of subdivision 1 of section 2807-c of the public health law, in accordance with the methodology set forth in subparagraph (ii) of paragraph (d) of subdivision 25 of section 2807-c of the public health law used to calculate rate adjustments for nonpublic general hospitals for periods prior to April 1, 2007; provided,

however, the 75 percent limit set forth in clause (C) of subparagraph (ii) of paragraph (d) of subdivision 25 of section 2807-c of the public health law shall not apply to rate decreases calculated pursuant to this paragraph and no public general hospital shall receive a rate increase calculated pursuant to this paragraph. Provided however, if this chapter appropriates sufficient additional funds to support reimbursement of graduate medical education for the period April 1, 2007 through March 31, 2008, using the methodology set forth in paragraph (d) of subdivision 25 of section 2807-c of the public health law as in effect on March 31, 2007, such methodology shall continue in effect for the period April 1, 2007 through March 31, 2008 and the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2007.

Notwithstanding any inconsistent provision of law or regulation to the contrary, residential health care facility rates of payment determined pursuant to article 28 of the public health law for services provided on and after April 1, 2007 through March 31, 2008, except for the establishment of any statewide or any peer group base, mean, or ceiling prices per day, shall be calculated utilizing only the number of residents properly assessed and reported in each patient classification group and eligible for medical assistance pursuant to title 11 of article 5 of the social services law. Provided, however, if this chapter appropriates sufficient additional funds to support fully for the period of April 1, 2007, through March 31, 2008, using the methodology for computing the operating component of such rates of payment as in effect on March 31, 2007, such methodology for computing the operating component shall continue in effect for the period April 1, 2007, through March 31, 2008, and the provisions of this appropriation as set forth in this paragraph shall not be utilized.

Notwithstanding paragraph (c) of subdivision 10 of section 2807-c of the public health law, subdivision 2-b of section 2808 of the public health law, and section 21 of chapter 1 of the laws of 1999 and any other inconsistent provision of law or regulation to the contrary, in determining rates of payment by state governmental agencies effective for services provided on and after April 1, 2007 through March 31, 2008 and thereafter for inpatient and outpatient services provided by general hospitals and for inpatient services and outpatient adult day health care services provided by residential health care facilities pursuant to article 28 of the public health law, the commissioner of health shall apply no trend factor projections attributable to the period January 1, 2007 through December 31, 2007. The commissioner of health shall adjust rates of payment to reflect the exclusion of such specified trend factor projections or adjustments.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2007 through March 31, 2008, no prior authorization shall be required under the preferred drug program for: atypical anti-psychotics; anti-retrovirals used in the treatment of HIV/AIDS; anti-rejection drugs used for the treatment of organ and tissue transplants; or any other therapeutic class for the treatment of mental illness or HIV/AIDS, recommended by the

committee and approved by the commissioner under section 272 of the public health law. The committee may consider and recommend the inclusion of the therapeutic class of anti-depressants in the preferred drug program. Such recommendation may be adopted by the commissioner only after consultation with, and consideration of the recommendation of, the commissioner of the office of mental health. Provided, however, if this chapter appropriates sufficient additional funds to support a preferred drug program as defined pursuant to the exemptions set forth in subdivision 12 of section 272 of the public health law as in effect on March 31, 2007, such exemptions for the preferred drug program shall continue in effect for the period April 1, 2007 through March 31, 2008 and the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2007.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2007 through March 31, 2008, the commissioner of health shall provide 10 days public notice on the department of health's website prior to any meeting of the pharmacy and therapeutics committee to develop recommendations concerning the preferred drug program; the commissioner shall provide notice of any recommendations developed by such committee regarding the preferred drug program, at least 10 days before any final determination by the commissioner, by making such information available on the department's website; within a reasonable time after a final determination regarding the preferred drug program, the commissioner shall provide public notice on the department's website of such determinations, including: the nature of the determination; an analysis of the impact of the commissioner's determination on state public health plan populations and providers; and the projected fiscal impact to the state public health plan programs of the commissioner's determination. Provided, however, if this chapter appropriates sufficient additional funds to support a preferred drug program as defined pursuant to the public notice requirements set forth in subdivisions 7, 8 and 9 of section 272 of the public health law as in effect on March 31, 2007, such public notice requirements for the preferred drug program shall continue in effect for the period April 1, 2007 through March 31, 2008 and the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2007.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2007 through March 31, 2008, in establishing a prior authorization requirement for a drug under the clinical drug review program, the commissioner shall, in addition to any other factor required by law to be considered, consider the cost of the drug compared to other drug therapies for the same disease. Provided, however, if this chapter appropriates sufficient additional funds to support a clinical drug program as defined pursuant to criteria for determining prior authorization set forth in subdivision 3 of section 274 of the public health law as in effect on March 31, 2007, such criteria for the clinical drug review program shall continue in effect for the period April 1, 2007 through March 31, 2008 and the provisions of this paragraph shall

not apply and shall be considered null and void as of March 31, 2007.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period July 1, 2007 through March 31, 2008, medical assistance payment for drugs which may not be dispensed without a prescription shall be made at the following amounts: if the drug dispensed is a multiple source prescription drug or a brand-name prescription drug for which no specific upper limit has been set by the federal centers for medicare and medicaid services, the lower of the estimated acquisition cost of such drug to pharmacies, or the dispensing pharmacy's usual and customary price charged to the general public; (i) for sole and multiple source brand name drugs, estimated acquisition cost means the average wholesale price of a prescription drug based upon the package size dispensed from, as reported by the prescription drug pricing service used by the department of health, less 15 percent thereof, and updated monthly by the department; for a specialized HIV pharmacy, as defined in paragraph (f) of subdivision 9 of section 367-a of the social services law, acquisition cost means the average wholesale price of a prescription drug based upon the package size dispensed from, as reported by the prescription drug pricing service used by the department, less 14 percent thereof, and updated monthly by the department; (ii) for multiple source generic drugs, estimated acquisition cost means the lower of the average wholesale price of a prescription drug based on the package size dispensed from, as reported by the prescription drug pricing service used by the department, less 30 percent thereof, or the maximum acquisition cost, if any, established pursuant to paragraph (e) of such subdivision; or, for a specialized HIV pharmacy, acquisition cost means the lower of the average wholesale price of a prescription drug based on the package size dispensed from, as reported by the prescription drug pricing service used by the department, less 22 percent thereof, or the maximum acquisition cost, if any, established pursuant to such paragraph (e).

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2007 through March 31, 2008, no supplemental medical assistance payments shall be made to providers of emergency medical transportation services that relate to such services provided during calendar year 2007.

Notwithstanding paragraph (c) of subdivision 3 of section 2807-c of the public health law and any inconsistent provision of law, rule or regulation to the contrary, for the period January 1, 2008 through March 31, 2008, adjustments to medical assistance rates of payment for rate periods on and after January 1, 2008, made pursuant to paragraph (c) of subdivision 3 of section 2807-c of the public health law shall, upon a determination by the commissioner of health and the director of the budget that such adjustments shall result in an aggregate increase in total medicaid payments to general hospitals for inpatient services, make such proportional adjustments to such rates of payments as are necessary to reduce such total aggregate payments to an aggregate total that reflects no such increase, provided, however, if this chapter appropriates sufficient addi-

tional funds to fully fund such increase, the provisions of this paragraph shall not apply and shall be considered null and void as of January 1, 2008.

For services and expenses of the medical assistance program including hospital inpatient services.

For the grant period October 1, 2006 to September 30, 2007 .....
2,057,382,000 ..... (re. $527,400,000)

For the grant period October 1, 2007 to September 30, 2008 .....
3,102,074,000 ..... (re. $322,800,000)

For services and expenses of the medical assistance program including hospital outpatient and emergency room services.

For the grant period October 1, 2006 to September 30, 2007 .....
259,801,000 ..... (re. $79,900,000)

For the grant period October 1, 2007 to September 30, 2008 .....
389,702,000 ..... (re. $91,700,000)

For services and expenses of the medical assistance program including clinic services.

For the grant period October 1, 2006 to September 30, 2007 .....
344,352,000 ..... (re. $134,000,000)

For the grant period October 1, 2007 to September 30, 2008 .....
516,529,000 ..... (re. $126,000,000)

For services and expenses of the medical assistance program including nursing home services.

For the grant period October 1, 2006 to September 30, 2007 .....
1,447,430,000 ..... (re. $325,700,000)

For the grant period October 1, 2007 to September 30, 2008 .....
2,171,145,000 ..... (re. $826,000,000)

For services and expenses of the medical assistance program including other long term care services.

For the grant period October 1, 2006 to September 30, 2007 .....
1,041,109,000 ..... (re. $600,400,000)

For the grant period October 1, 2007 to September 30, 2008 .....
1,561,664,000 ..... (re. $447,100,000)

For services and expenses of the medical assistance program including managed care services.

For the grant period October 1, 2006 to September 30, 2007 .....
1,354,444,000 ..... (re. $312,200,000)

For the grant period October 1, 2007 to September 30, 2008 .....
2,031,666,000 ..... (re. $235,500,000)

For services and expenses of the medical assistance program including pharmacy services.

For the grant period October 1, 2006 to September 30, 2007 .....
754,766,000 ..... (re. $41,000,000)

For the grant period October 1, 2007 to September 30, 2008 .....
1,125,248,000 ..... (re. $28,000,000)

For services and expenses of the medical assistance program including transportation services.

For the grant period October 1, 2006 to September 30, 2007 .....
78,361,000 ..... (re. $78,361,000)

For the grant period October 1, 2007 to September 30, 2008 .....
117,541,000 ..... (re. $64,000,000)

For services and expenses of the medical assistance program including dental services.
For the grant period October 1, 2006 to September 30, 2007 .....
60,361,000 ..... (re. $38,400,000)
For the grant period October 1, 2007 to September 30, 2008 .....
90,542,000 ..... (re. $17,000,000)
For services and expenses of the medical assistance program including noninstitutional and other spending.
For the grant period October 1, 2006 to September 30, 2007 .....
1,749,193,000 ..... (re. $477,700,000)
For the grant period October 1, 2007 to September 30, 2008 .....
2,623,790,000 ..... (re. $1,723,800,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2008:
For services and expenses of the medical assistance program including a series of targeted chronic illness demonstration projects.
Notwithstanding section 112 and section 163 of the state finance law, for chronic illness demonstration projects authorized by section 364-l of the social services law, the commissioner of health may allocate up to $2,500,000 of the amount appropriated for contracts without a request for proposal or any other competitive process.
For the grant period October 1, 2006 to September 30, 2007 .....
1,600,000 ..... (re. $1,600,000)
For the grant period October 1, 2007 to September 30, 2008 .....
2,400,000 ..... (re. $2,400,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2007:
For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program.
The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of family assistance office of temporary and disability assistance, office of children and family services, and state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, up to $500,000,000 of the moneys hereby appropriated may be used for services and expenses including grants related to the federal-state health reform partnership program and/or its successor program and may be transferred to the miscellaneous special revenue fund federal-state health reform partnership program account and/or other state agencies, provided, however, that the section 1115 waiver demonstration which is entitled the federal-state health reform partnership, is in effect in accordance with the terms and conditions approved by the secretary of the federal department of health and human services and accepted by the state, and further provided that funds appropriated for the federal-state health reform partnership program are disbursed only in accordance with those terms and conditions.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period January 1, 2007 through March 31, 2007, persons who are eligible for medical assistance and who are also beneficiaries under part D of title XVIII of the federal social security act, shall not be eligible for medical assistance coverage of drugs which are denominated as "covered part D drugs" under section 1860D-2(e) of such act; provided however that, for purposes of this paragraph, "covered part D drugs" shall not mean atypical anti-psychotics, anti-depressants, anti-retrovirals used in the treatment of HIV/AIDS, or anti-rejection drugs used for the treatment of organ and tissue transplants.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, up to $20,000,000 may be used for the purpose of rebasing residential health care facilities effective January 1, 2007 through March 31, 2007 in accordance with this paragraph, and as provided pursuant to a chapter of the laws of 2006. Notwithstanding any inconsistent provision of this section, or any other contrary provision of law and subject to the availability of federal financial participation, the operating cost component of rates of payment by governmental agencies for inpatient services provided for the period of January 1, 2007 through March 31, 2007, by residential health care facilities shall be in accordance with a chapter of the laws of 2006 which shall provide that for this period: (a) the operating cost component of rates of payment shall reflect the operating

cost component of rates effective for October 1, 2006, as adjusted for inflation in accordance with the chapter amendment pursuant to the laws of 2006; (b) the rate shall be further adjusted by a per diem add-on amount, as determined by the commissioner, reflecting the proportional amount of each facility's projected Medicaid benefit to the total projected Medicaid benefit for all facilities of the imputed use of the rate-setting methodology set forth in this subdivision, provided, however, that for those facilities that do not receive a per diem adjustment shall have their rates further adjusted to include the proportionate benefit, as determined by the commissioner of health, of the expiration of the opening paragraph and paragraph (a) of subdivision 16 and paragraph (a) of subdivision 14 of section 2808 of the public health law, provided, however, that the aggregate total of such adjustments shall not exceed $137,500,000 for this rate period; (c) rates for the period of January 1 through March 31, 2007 shall fully reflect the cost of local property taxes and payments made in lieu of local property taxes, as reported in each facility's cost report submitted for the year two years prior to the rate year; (d) rates for the period of January 1 through March 31, 2007, as computed pursuant to this paragraph, shall not be subject to case mix adjustment, provided, however, that a facility may, in accordance with its existing full house schedule of submission of patient review instruments, submit data in support of a request for a rate adjustment to reflect an increased facility case mix equal to or greater than .05, provided further, however, that such a facility will be required to continue to make such full house submissions in accordance with its existing submission schedule and in accordance with a chapter of the laws of 2006; (e) For the period January 1 through March 31, 2007, notwithstanding any contrary provision of law or regulation, voluntary facilities shall not be required to deposit reimbursement received for depreciation expenses into a segregated depreciation fund account.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2006 through March 31, 2007, persons who are eligible for medical assistance shall not be eligible for medical assistance coverage of drugs for the treatment of sexual or erectile dysfunction, unless such drugs are used to treat a condition, other than sexual or erectile dysfunction, for which the drugs have been approved by the federal food and drug administration.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2006 through March 31, 2007, "health care services" under the family health plus program shall not include drugs for the treatment of sexual or erectile dysfunction, unless such drugs are used to treat a condition, other than sexual or erectile dysfunction, for which the drugs have been approved by the federal food and drug administration.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2006 through March 31, 2007, medical assistance payment for drugs which may not be dispensed without a prescription shall be made at the following amounts: if the drug dispensed is a multiple source prescription

drug or a brand-name prescription drug for which no specific upper limit has been set by the federal centers for medicare and medicaid services, the lower of the estimated acquisition cost of such drug to pharmacies, or the dispensing pharmacy's usual and customary price charged to the general public; (i) for sole and multiple source brand name drugs, estimated acquisition cost means the average wholesale price of a prescription drug based upon the package size dispensed from, as reported by the prescription drug pricing service used by the department of health, less 13.25 percent thereof, and updated monthly by the department; (ii) for multiple source generic drugs, estimated acquisition cost means the lower of the average wholesale price of a prescription drug based on the package size dispensed from, as reported by the prescription drug pricing service used by the department, less 20 percent thereof, or the maximum acquisition cost, if any, established pursuant to paragraph (e) of subdivision 9 of section 367-a of the social services law.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, rates of payment by state governmental agencies effective for services provided on and after April 1, 2006 through March 31, 2007 and thereafter for inpatient and outpatient services provided by general hospitals and for inpatient services and outpatient adult day health care services provided by residential health care facilities pursuant to article 28 of the public health law, the commissioner of health shall apply a trend factor of 2.25 percent attributable to the period January 1, 2006 through December 31, 2006, provided, however, that on reconciliation of the trend factor for the period January 1, 2006 through December 31, 2006 pursuant to paragraph (c) of subdivision 10 of section 2807-c of the public health law, such trend factor shall be the final U.S. consumer price index (CPI) for all urban consumers, as published by the U.S. Department of Labor, Bureau of Labor Statistics less twenty-five hundredths of a percentage point. The commissioner of health shall adjust rates of payment to reflect the exclusion of such specified trend factor projections or adjustments.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2006 through March 31, 2007, for purposes of establishing rates of payment by governmental agencies for residential health care facilities licensed pursuant to the public health law, the operating component of the rate for any residential health care facility that has not achieved 90 percent or greater occupancy for any year within 5 calendar years from the date of commencing operation, shall be re-calculated utilizing the facility's most recently available reported allowable costs divided by patient days imputed at 90 percent occupancy; provided further that such rates paid for this period shall not contain a payment factor for interest on current indebtedness if the residential health care facility cost report utilized to determine such payment factor also shows a withdrawal of equity, a transfer of assets, or a positive net income. The annual cost report filed by each residential health care facility for the 2005 calendar year shall be examined and in the event the operating costs reported by each such facility in such cost report is less than 90 percent of the operating costs reported

in the cost report which is being utilized to set such facility's rates of payment for the period April 1, 2006 through March 31, 2007, then such rates of payment shall be recalculated utilizing the operating cost data for 2005.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary for the period April 1, 2006 through March 31, 2007, for transfers made on or after February 8, 2006; "assets" means all income and resources of an individual and of the individual's spouse, including income and resources to which the individual or the individual's spouse is entitled but which are not received because of action by: the individual or the individual's spouse; a person with legal authority to act in place of or on behalf of the individual or the individual's spouse; a person acting at the direction or upon the request of the individual or the individual's spouse; or by a court or administrative body with legal authority to act in place of or on behalf of the individual or the individual's spouse or at the direction or upon the request of the individual or the individual's spouse; "blind" has the same meaning given to such term in section 1614(a)(2) of the federal social security act; "disabled" has the same meaning given to such term in section 1614(a)(3) of the federal social security act; "income" has the same meaning given to such term in section 1612 of the federal social security act; "resources" has the same meaning given to such term in section 1613 of the federal social security act, without regard to the exclusion provided for in subsection (a)(1) of such section; "look-back period" means the sixty-month period immediately preceding the date that an institutionalized individual is both institutionalized and has applied for medical assistance; "institutionalized individual" means any individual who is an inpatient in a nursing facility, including an intermediate care facility for the mentally retarded, or who is an in-patient in a medical facility and is receiving a level of care provided in a nursing facility, or who is receiving care, services or supplies pursuant to a waiver granted pursuant to subsection (c) of section 1915 of the federal social security act; "intermediate care facility for the mentally retarded" means a facility certified under article sixteen of the mental hygiene law and which has a valid agreement with the department for providing intermediate care facility services and receiving payment therefor under title XIX of the federal social security act; "nursing facility" means a nursing home as defined by section twenty-eight hundred one of the public health law and an intermediate care facility for the mentally retarded; "nursing facility services" means nursing care and health related services provided in a nursing facility; a level of care provided in a hospital which is equivalent to the care which is provided in a nursing facility; and care, services or supplies provided pursuant to a waiver granted pursuant to subsection (c) of section 1915 of the federal social security act.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary for the period April 1, 2006 through March 31, 2007, the uncompensated value of an asset is the fair market value of such asset at the time of transfer less any outstanding loans, mortgages,

or other encumbrances on the asset, minus the amount of the compensation received in exchange for the asset.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, in determining the medical assistance eligibility of an institutionalized individual for the period April 1, 2006 through March 31, 2007, any transfer of an asset by the individual or the individual's spouse for less than fair market value made within or after the look-back period shall render the individual ineligible for nursing facility services for the period of time specified in law. The purchase of an annuity shall be treated as the disposal of an asset for less than fair market value unless: the state is named as the beneficiary in the first position for at least the total amount of medical assistance paid on behalf of the annuitant, or the state is named in the second position after a community spouse or minor or disabled child and is named in the first position if such spouse or a representative of such child disposes of any such remainder for less than fair market value; and the annuity meets the requirements of section 1917(c)(1)(G) of the federal social security act. The purchase of a life estate interest in another person's home shall be treated as the disposal of an asset for less than fair market value unless the purchaser resided in such home for a period of at least one year after the date of purchase. The purchase of a promissory note, loan, or mortgage shall be treated as the disposal of an asset for less than fair market value unless such note, loan, or mortgage meets the requirements of section 1917(c)(1) (I) of the federal social security act.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary for the period April 1, 2006 through March 31, 2007, an individual shall not be ineligible for services solely by reason of any such transfer to the extent that the asset transferred was a home and title to the home was transferred to: (A) the spouse of the individual; or (B) a child of the individual who is under the age of twenty-one years or blind or disabled; or (C) a sibling of the individual who has an equity interest in such home and who resided in such home for a period of at least one year immediately before the date the individual became an institutionalized individual; or (D) a child of the individual who was residing in such home for a period of at least two years immediately before the date the individual became an institutionalized individual, and who provided care to the individual which permitted the individual to reside at home rather than in an institution or facility; or the assets (A) were transferred to the individual's spouse, or to another for the sole benefit of the individual's spouse; or (B) were transferred from the individual's spouse to another for the sole benefit of the individual's spouse; or (C) were transferred to the individual's child who is blind or disabled, or to a trust established solely for the benefit of such child; or (D) were transferred to a trust established solely for the benefit of an individual under sixty-five years of age who is disabled; or a satisfactory showing is made that: (A) the individual or the individual's spouse intended to dispose of the assets either at fair market value, or for other valuable consideration; or (B) the assets were transferred exclusively for a purpose

other than to qualify for medical assistance; or (C) all assets transferred for less than fair market value have been returned to the individual; or denial of eligibility would cause an undue hardship, such that application of the transfer of assets provision would deprive the individual of medical care such that the individual's health or life would be endangered, or would deprive the individual of food, clothing, shelter, or other necessities of life.

The commissioner of health shall develop a hardship waiver process which shall include a timely process for determining whether an undue hardship waiver will be granted and a timely process under which an adverse determination can be appealed. The commissioner of health shall provide notice of the hardship waiver process in writing to those individuals who are required to comply with the transfer of assets provision under this section. If such an individual is an institutionalized individual, the facility in which he or she is residing shall be permitted to file an undue hardship waiver application on behalf of such individual with the consent of the individual or the personal representative of the individual.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary for the period April 1, 2006 through March 31, 2007, any transfer made by an individual or the individual's spouse for less than fair market value shall cause the person to be ineligible for services for a period equal to the total, cumulative uncompensated value of all assets transferred during or after the look-back period, divided by the average monthly costs of nursing facility services provided to a private patient for a given period of time at the time of application, as determined pursuant to the regulations of the department. The average monthly costs of nursing facility services to a private patient for a given period of time at the time of application shall be presumed to be one hundred twenty percent of the average medical assistance rate of payment as of the first day of January of each year for nursing facilities within the region where the applicant resides, as established pursuant to paragraph (b) of subdivision sixteen of section twenty-eight hundred seven-c of the public health law. The period of ineligibility shall begin the first day of a month during or after which assets have been transferred for less than fair market value, or the first day the otherwise eligible individual is receiving services for which medical assistance coverage would be available based on an approved application for such care but for the transfer of assets for less than fair market value, whichever is later, and which does not occur in any other periods of ineligibility under this paragraph.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary for the period April 1, 2006 through March 31, 2007, in the case of an asset held by an individual in common with another person or persons in a joint tenancy, tenancy in common, or similar arrangement, the asset, or the affected portion of the asset, shall be considered transferred by such individual when any action is taken, either by such individual or by any other person, that reduces or eliminates such individual's ownership or control of such asset.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary for the period April 1, 2006 through March 31, 2007, in the case of a trust established by the individual, as determined pursuant to the regulations of the department, any payment, other than a payment to or for the benefit of the individual, from a revocable trust is considered to be a transfer of assets by the individual and any payment, other than to or for the benefit of the individual, from the portion of an irrevocable trust which, under any circumstance, could be made available to the individual is considered to be a transfer of assets by the individual and, further, the value of any portion of an irrevocable trust from which no payment could be made to the individual under any circumstances is considered to be a transfer of assets by the individual as of the date of establishment of the trust, or, if later, the date on which the payment is foreclosed.

For the grant period October 1, 2006 to September 30, 2007 .....
12,985,613,000 ..... (re. $170,902,000)

By chapter 54, section 1, of the laws of 2005:

For the grant period October 1, 2005 to September 30, 2006 .....
12,119,290,000 ..... (re. $4,349,700,000)

OFFICE OF HEALTH INSURANCE PROGRAMS

General Fund / State Operations
State Purposes Account - 003

By chapter 54, section 1, of the laws of 2009:

For services and expenses related to creation of a state enrollment portal.

Contractual services ... 32,000,000 ..... (re. $32,000,000)

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 54, section 1, of the laws of 2009:

For grants to a New York state based not-for-profit organization with expertise in the New York state medicaid program for studies, reviews and analysis, to be performed in conjunction with the department of health, on medicaid policy, operational and other issues as defined by the department. All or a portion of this appropriation may be transferred to state operations appropriations .....
1,391,200 ..... (re. $1,391,200)

For services and expenses related to the Vera Institute of Justice Guardianship project. Funds appropriated herein are supported by savings resulting from the increased Federal Medical Assistance Percentage (FMAP) provided pursuant to the American recovery and reinvestment act of 2009 ... 500,000 ..... (re. $500,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

The appropriation made by chapter 54, section 1, of the laws of 2009, is hereby amended by transferring $75,000,000 to the special revenue funds - federal / aid to localities, federal health and human services fund - 265, and is reappropriated to read:

For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX of the federal social security act.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health.

Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program ..... [846,697,000] 771,697,000 ..... (re. $755,000,000)

By chapter 54, section 1, of the laws of 2008:

For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX of the federal social security act.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program ..... 846,697,000 ..... (re. $807,376,000)

By chapter 54, section 1, of the laws of 2007, as transferred by chapter 54, section 1, of the laws of 2009:

For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX of the federal social security act.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to

local government entities for services and expenses related to administration of the medical assistance program.

For the grant period October 1, 2007 to September 30, 2008 .....
1,859,816,000 ..... (re. $690,313,000)

By chapter 54, section 1, of the laws of 2006, as transferred by chapter 54, section 1, of the laws of 2009:

For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX of the federal social security act.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

For the grant period October 1, 2006 to September 30, 2007 .....
1,867,679,500 ..... (re. $400,000,000)

By chapter 54, section 1, of the laws of 2005, as transferred by chapter 54, section 1, of the laws of 2009:

For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX of the federal social security act.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

For the grant period October 1, 2005 to September 30, 2006 .....
1,836,697,000 ..... (re. $6,000,000)

SPECIAL REVENUE FUNDS - FEDERAL / AID TO LOCALITIES
FEDERAL HEALTH AND HUMAN SERVICES FUND - 265

The appropriation made by chapter 54, section 1, of the laws of 2009, to the special revenue funds - federal / state operations, federal health and human services fund - 265, as transferred and amended by this act, is reappropriated to read:

For services and expenses for the medical assistance program and administration of the medical assistance program and survey and

certification program, provided pursuant to title XIX of the federal social security act.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health.

Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program ..... 75,000,000 ..... (re. $61,000,000)

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Federal State Health Reform Partnership Account

By chapter 54, section 1, of the laws of 2009:

Notwithstanding any inconsistent provision of law, the money appropriated herein shall be available for services and expenses including grants related to the federal-state health reform partnership program and/or its successor program, provided, however, that the section 1115 waiver demonstration which is entitled the federalstate health reform partnership, is in effect in accordance with the terms and conditions approved by the secretary of the federal department of health and human services, and further provided that funds appropriated for the federal-state health reform partnership program are disbursed only in accordance with those terms and conditions. Subject to the approval of the director of the budget, moneys appropriated herein may be transferred or suballocated to the state office for the aging and other state agencies ..... 300,000,000 ..... (re. $300,000,000)

By chapter 54, section 1, of the laws of 2008:

Notwithstanding any inconsistent provision of law, the money appropriated herein shall be available for services and expenses including grants related to the federal-state health reform partnership program and/or its successor program, provided, however, that the section 1115 waiver demonstration which is entitled the federal-state health reform partnership, is in effect in accordance with the terms and conditions approved by the secretary of the federal department of health and human services, and further provided that funds appropriated for the federal-state health reform partnership program are disbursed only in accordance with those terms and conditions. Subject to the approval of the director of the budget, moneys appropriated herein may be transferred or suballocated to the state office for the aging and other state agencies ..... 300,000,000 ..... (re. $300,000,000)

By chapter 54, section 1, of the laws of 2007, as transferred by chapter 54, section 1, of the laws of 2009:

Notwithstanding any inconsistent provision of the law, the money appropriated herein shall be available for services and expenses including grants related to the federal-state health reform partnership program and/or its successor program, provided, however, that the section 1115 waiver demonstration which is entitled the federal-state health reform partnership, is in effect in accordance with the terms and conditions approved by the secretary of the federal department of health and human services, and further provided that funds appropriated for the federal-state health reform partnership program are disbursed only in accordance with those terms and conditions. Subject to the approval of the director of the budget, moneys appropriated herein may be transferred or suballocated to the state office for the aging and other state agencies .....
300,000,000 ..... (re. $213,000,000)

By chapter 54, section 1, of the laws of 2006, as transferred by chapter 54, section 1, of the laws of 2009:
Notwithstanding any inconsistent provision of law, the money appropriated herein shall be available for services and expenses including grants related to the federal-state health reform partnership program and/or its successor program, provided, however, that the section 1115 waiver demonstration which is entitled federal-state health reform partnership, is in effect in accordance with the terms and conditions approved by the secretary of the federal department of health and human services and accepted by the state, and further provided that funds appropriated for the federal-state health reform partnership program are disbursed only in accordance with those terms and conditions. Subject to the approval of the director of the budget, moneys appropriated herein may be transferred or suballocated to the state office for the aging and other state agencies ...
500,000,000 ..... (re. $300,000,000)

OFFICE OF HEALTH SYSTEMS MANAGEMENT

General Fund / State Operations
State Purposes Account - 003

By chapter 54, section 1, of the laws of 2008:
For services and expenses of the health e-link.
Contractual services ... 750,000 ..... (re. $747,000)

By chapter 54, section 1, of the laws of 2007, as transferred by chapter 54, section 1, of the laws of 2009:
For services and expenses of the health e-link.
Contractual services ... 750,000 ..... (re. $326,000)

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 54, section 1, of the laws of 2009:
For services and expenses related to the operation of the incident reporting system (NYPORTS). A portion of this appropriation may be

transferred to state operations appropriations ..... 625,100 ..... (re. $625,100)
For services and expenses to support the center for liver transplant and the alliance for donation ... 372,000 ..... (re. $372,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
United States Department of Justice Account

By chapter 54, section 1, of the laws of 2009:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances ... 400,000 ..... (re. $400,000)

By chapter 54, section 1, of the laws of 2008:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances ... 400,000 ..... (re. $400,000)

By chapter 54, section 1, of the laws of 2007, as transferred by chapter 54, section 1, of the laws of 2009:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances.
For grants beginning on or after November 1, 2007 ..... 400,000 ..... (re. $311,000)

By chapter 54, section 1, of the laws of 2006, as transferred by chapter 54, section 1, of the laws of 2009:
For expenses incurred in the administration of Harold Rogers prescription drug monitoring program relating to the prescribing and dispensing of controlled substances:
For the grant period June 1, 2006 to May 31, 2007 ..... 400,000 ..... (re. $341,000)

By chapter 54, section 1, of the laws of 2005, as transferred by chapter 54, section 1, of the laws of 2009:
For expenses incurred in the administration of Harold Rogers prescription drug monitoring program relating to the prescribing and dispensing of controlled substances:
For the grant period June 1, 2005 to May 31, 2006 ..... 350,000 ..... (re. $1,500)

By chapter 54, section 1, of the laws of 2004, as transferred by chapter 54, section 1, of the laws of 2009:
For expenses incurred in the administration of Harold Rogers prescription drug monitoring program relating to the prescribing and dispensing of controlled substances:
For the grant period October 1, 2003 to September 30, 2004 ..... 300,000 ..... (re. $9,000)

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339
Certificate of Need Account

By chapter 54, section 1, of the laws of 2009:
For services and expenses, including indirect costs, related to the certificate of need program.
Contractual services ... 1,970,000 ..... (re. $1,890,000)

OFFICE OF LONG TERM CARE

General Fund / State Operations
State Purposes Account - 003

By chapter 54, section 1, of the laws of 2009:
For services and expenses related to the home health aide registry.
Personal service--regular ... 300,000 ..... (re. $300,000)
Supplies and materials ... 700 ..... (re. $700)
Travel ... 1,300 ..... (re. $1,300)
Contractual services ... 1,680,000 ..... (re. $1,680,000)
Equipment ... 18,000 ..... (re. $18,000)

By chapter 54, section 1, of the laws of 2007, as transferred by chapter 54, section 1, of the laws of 2009:
For services and expenses of an adult home supplemental security income adequacy study ... 200,000 ..... (re. $200,000)

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 54, section 1, of the laws of 2009:
For services and expenses of the quality incentive payment program ... 2,605,000 ..... (re. $2,605,000)
The monies hereby appropriated shall be available for the cost of housing subsidies to certain participants in the nursing home transition and diversion waiver program as authorized by chapters 615 and 627 of the laws of 2004. A portion of such funds may be used for administration of the housing subsidies, either by state staff or a not-for-profit agency. A portion of this appropriation may be transferred to state operations appropriations. Up to 100 percent of this appropriation may be suballocated to the division of housing and community renewal ... 2,303,000 ..... (re. $2,303,000)
For additional services and expenses of the quality incentive payment program ... 2,068,000 ..... (re. $2,068,000)
For additional services and expenses for the enhancing abilities and life experience (EnAbLE) program for the purpose of providing air conditioning in resident rooms. In distributing such funds, the department shall give priority to those applicants whose residents demonstrate the highest level of need, including but not limited to, those with psychiatric disabilities and the elderly, and consideration to applicants in the greatest financial need of such assistance ... 1,353,600 ..... (re. $1,353,600)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 1, section 3, of the laws of 2009:
For additional services and expenses of the quality incentive payment program ... 2,068,000 ..... (re. $2,068,000)
For additional services and expenses for the enhancing abilities and life experience (EnAbLE) program for the purpose of providing air conditioning in resident rooms. In distributing such funds, the department shall give priority to those applicants whose residents demonstrate the highest level of need, including but not limited to, those with psychiatric disabilities and the elderly, and consideration to applicants in the greatest financial need of such assistance ... 1,353,600 ..... (re. $1,353,600)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 496, section 5, of the laws of 2008:
The monies hereby appropriated shall be available for the cost of housing subsidies to certain participants in the nursing home transition and diversion waiver program as authorized by chapters 615 and 627 of the laws of 2004. A portion of such funds may be used for administration of the housing subsidies, either by state staff or a not-for-profit agency. A portion of this appropriation may be transferred to state operations appropriations. Up to 100 percent of this appropriation may be suballocated to the division of housing and community renewal, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 2,450,000 ..... (re. $2,303,000)
For services and expenses of the quality incentive payment program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 2,710,000 ..... (re. 2,547,400)

The appropriation made by chapter 54, section 1, of the laws of 2007, to the health care standards and surveillance program is hereby transferred and reappropriated to the office of long term care:
For services and expenses of the quality incentive payment program ... 2,750,000 ..... (re. $2,750,000)
For additional services and expenses of the quality incentive payment program ... 2,750,000 ..... (re. $2,750,000)

The appropriation made by chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2008, to the health care standards and surveillance program is hereby transferred and reappropriated to the office of long term care:
The monies hereby appropriated shall be available for the cost of housing subsidies to certain participants in the nursing home transition and diversion waiver program as authorized by chapters 615 and 627 of the laws of 2004. A portion of such funds may be used for administration of the housing subsidies, either by state staff or a not-for-profit agency. A portion of this appropriation may be trans-

ferred to state operations appropriations. Up to 100 percent of this appropriation may be suballocated to the division of housing and community renewal ... 2,500,000 ..... (re. $2,500,000)

Notwithstanding any inconsistent provision of section 40 of the state finance law or any other provision of law to the contrary, the unexpended portion of reappropriations originally made as appropriations to the health care standards and surveillance program in the department of health by chapter 54, section 1, of the laws of 2006, are hereby revived, reappropriated, made available for the same purposes as provided in the original appropriations, and transferred to the office of long term care:

For services and expenses of the quality incentive payment program ... 2,750,000 ..... (re. $2,750,000)

Special Revenue Funds - Other / Aid to Localities
HCRA Resources Fund - 061
Health Services Account

By chapter 54, section 1, of the laws of 2009:

For services and expenses related to adult home initiatives including but not limited to, social and recreational services; programs to support wellness including smoking cessation; falls prevention; maintaining or improving physical mobility, cognitive functioning or overall health; and advocacy and legal support.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be transferred to the office of mental health, the office for the aging, and the commission on quality of care and advocacy for persons with disabilities. Moneys herein appropriated may be used for the purpose of awarding grants to operators of adult homes, enriched housing programs and residences through the enhancing abilities and life experience (EnAbLE) program to improve the quality of life and independence for residents. Use of program funds may include, but shall not be limited to, independent living skills training, vocational or educational programs; peer specialists; employment specialist; or services and supports to allow residents to maintain independence in their activities of daily living. Such grants shall be made pursuant to criteria established by the department of health. A preference in funding shall be granted to applicants for use of program funds which would serve residents receiving supplemental security income and/or safety net. No grants shall be made unless the department of health receives satisfactory documentation that the resident council of any facility for which funds are requested has endorsed the proposed use of funds as set forth in the grant application ... 2,477,800 ..... (re. $2,477,800)

For additional services and expenses for the enhancing abilities and life experience (EnAbLE) program to improve the quality of life of residents. Use of program funds may include, but shall not be limited to, providing air conditioning in resident rooms, providing generators to facilities, improving the quality of food services and other quality of life activities. In distributing such funds, the

department shall give priority to those applicants whose residents demonstrate the highest level of need, including but not limited to, those with psychiatric disabilities and the elderly, and consideration to applicants in the greatest financial need of such assistance ... 1,833,900 ..... (re. $1,833,900)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 496, section 5, of the laws of 2008:

For services and expenses related to adult home initiatives including but not limited to, social and recreational services; programs to support wellness including smoking cessation; falls prevention; maintaining or improving physical mobility, cognitive functioning or overall health; and advocacy and legal support.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be transferred to the office of mental health, the office for the aging, and the commission on quality of care and advocacy for persons with disabilities. Moneys herein appropriated may be used for the purpose of awarding grants to operators of adult homes, enriched housing programs and residences through the enhancing abilities and life experience (EnAbLE) program to improve the quality of life and independence for residents. Use of program funds may include, but shall not be limited to, independent living skills training, vocational or educational programs; peer specialists; employment specialist; or services and supports to allow residents to maintain independence in their activities of daily living. Such grants shall be made pursuant to criteria established by the department of health. A preference in funding shall be granted to applicants for use of program funds which would serve residents receiving supplemental security income and/or safety net. No grants shall be made unless the department of health receives satisfactory documentation that the resident council of any facility for which funds are requested has endorsed the proposed use of funds as set forth in the grant application, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 2,636,000 ..... (re. $2,478,000)

For additional services and expenses for the enhancing abilities and life experience (EnAbLE) program to improve the quality of life of residents. Use of program funds may include, but shall not be limited to, providing air conditioning in resident rooms, providing generators to facilities, improving the quality of food services and other quality of life activities. In distributing such funds, the department shall give priority to those applicants whose residents demonstrate the highest level of need, including but not limited to, those with psychiatric disabilities and the elderly, and consideration to applicants in the greatest financial need of such assistance, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,951,000 ..... (re. $1,834,000)

By chapter 54, section 1, of the laws of 2007, as transferred by chapter 54, section 1, of the laws of 2009:

For services and expenses related to adult home initiatives including but not limited to, social and recreational services; programs to support wellness including smoking cessation; falls prevention; maintaining or improving physical mobility, cognitive functioning or overall health; and advocacy and legal support.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be transferred to the office of mental health, the office for the aging, and the commission on quality of care and advocacy for persons with disabilities. Moneys herein appropriated may be used for the purpose of awarding grants to operators of adult homes, enriched housing programs and residences through the enhancing abilities and life experience (EnAbLE) program to improve the quality of life and independence for residents. Use of program funds may include, but shall not be limited to, independent living skills training, vocational or educational programs; peer specialists; employment specialist; or services and supports to allow residents to maintain independence in their activities of daily living. Such grants shall be made pursuant to criteria established by the department of health. A preference in funding shall be granted to applicants for use of program funds which would serve residents receiving supplemental security income and/or safety net. No grants shall be made unless the department of health receives satisfactory documentation that the resident council of any facility for which funds are requested has endorsed the proposed use of funds as set forth in the grant application ... 2,750,000 ..... (re. $2,690,000)

For additional services and expenses for the enhancing abilities and life experience (EnAbLE) program for the purpose of providing air conditioning in resident rooms. In distributing such funds, the department shall give priority to those applicants whose residents demonstrate the highest level of need, including but not limited to, those with psychiatric disabilities and the elderly, and consideration to applicants in the greatest financial need of such assistance ... 1,800,000 ..... (re. $1,800,000)

For additional services and expenses for the enhancing abilities and life experience (EnAbLE) program for the purpose of providing air conditioning in resident rooms. In distributing such funds, the department shall give priority to those applicants whose residents demonstrate the highest level of need, including but not limited to, those with psychiatric disabilities and the elderly, and consideration to applicants in the greatest finacial need of such assistance ... 2,000,000 ..... (re. $1,739,000)

By chapter 54, section 1, of the laws of 2006, as transferred by chapter 54, section 1, of the laws of 2009:

For additional services and expenses for the enhancing abilities and life experience (EnAbLE) program for the purpose of providing air conditioning in resident rooms. In distributing such funds, the department shall give priority to those applicants whose residents demonstrate the highest level of need, including but not limited to,

those with psychiatric disabilities and the elderly, and consideration to applicants in the greatest financial need of such assistance ... 2,000,000 ..... (re. $451,000)

WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 2009:
For health prevention, diagnostic, detection and treatment services 1,556,000 ..... (re. $1,556,000)

By chapter 54, section 1, of the laws of 2008:
For health prevention, diagnostic, detection and treatment services ... 1,556,000 ..... (re. $91,000)

By chapter 54, section 1, of the laws of 2007:
For health prevention, diagnostic, detection and treatment services.
For the grant period October 1, 2006 to September 30, 2007 .....
778,000 ..... (re. $778,000)
For the grant period October 1, 2007 to September 30, 2008 .....
778,000 ..... (re. $778,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Federal Block Grant Account

By chapter 54, section 1, of the laws of 2009:
For health prevention, diagnostic, detection and treatment services 11,376,000 ..... (re. $11,376,000)

By chapter 54, section 1, of the laws of 2008:
For health prevention, diagnostic, detection and treatment services ... 11,376,000 ..... (re. $6,602,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Federal Block Grant Account

By chapter 54, section 1, of the laws of 2009:
For services and expenses of the various health prevention, diagnostic, detection and treatment services .....
3,682,000 ..... (re. $3,682,000)

By chapter 54, section 1, of the laws of 2008:
For services and expenses of the various health prevention, diagnostic, detection and treatment services .....
3,682,000 ..... (re. $2,977,000)

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

By chapter 54, section 1, of the laws of 2007:
For health prevention, diagnostic, detection and treatment services.
For the grant period October 1, 2007 to September 30, 2008 .....
5,291,000 ..... (re. $1,043,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

By chapter 54, section 1, of the laws of 2007:
For services and expenses of the various health prevention, diagnostic, detection and treatment services.
For the grant period October 1, 2007 to September 30, 2008 .....
1,712,000 ..... (re. $888,000)

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Breast Cancer Research and Education Account

By chapter 54, section 1, of the laws of 2009:
For breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000.
Contractual services ... 2,600,000 ..... (re. $2,600,000)

By chapter 54, section 1, of the laws of 2005:
For breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000 ... 2,600,000 ..... (re. $2,043,000)

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Multiple Sclerosis Research Account

By chapter 54, section 1, of the laws of 2009:
For research into the causes and treatment of pediatric multiple sclerosis pursuant to section 95-d of the state finance law.
Contractual services ... 20,000 ..... (re. $20,000)

Special Revenue Fund - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Empire State Stem Cell Research Account

By chapter 54, section 1, of the laws of 2009:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007:
Contractual services ... 50,000,000 ..... (re. $49,795,000)

By chapter 54, section 1, of the laws of 2008:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007:
Contractual services ... 50,000,000 ..... (re. $48,861,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2008:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007:
Contractual services ... 100,000,000 ..... (re. $88,127,00)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Spinal Cord Injury Research Fund Account

By chapter 54, section 1, of the laws of 2009:
For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998, in accordance with the following.
Personal service--regular ... 224,000 ..... (re. $224,000)
Supplies and materials ... 50,000 ..... (re. $50,000)
Travel ... 45,000 ..... (re. $45,000)
Contractual services ... 7,978,000 ..... (re. $7,978,000)
Equipment ... 15,000 ..... (re. $15,000)
Fringe benefits ... 88,000 ..... (re. $88,000)
Indirect costs ... 129,000 ..... (re. $129,000)

By chapter 54, section 1, of the laws of 2008:
For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998, in accordance with the following.
Contractual services ... 7,860,800 ..... (re. $5,802,000)

By chapter 54, section 1, of the laws of 2007:
For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998, in accordance with the following.
Contractual services ... 8,004,794 ..... (re. $5,418,000)

By chapter 54, section 1, of the laws of 2006:
For expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 ... 8,500,000 ..... (re. $2,938,000)

By chapter 54, section 1, of the laws of 2005:
For expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 ... 8,500,000 ..... (re. $2,870,000)

By chapter 54, section 1, of the laws of 2004:
For expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 ... 8,500,000 ..... (re. $1,718,000)

By chapter 54, section 1, of the laws of 2003:
For expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 ... 8,500,000 ..... (re. $2,369,000)

By chapter 54, section 1, of the laws of 2002:

For expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 ... 8,500,000 ..... (re. $465,000)

Total reappropriations for state operations and aid to localities 57,691,591,601
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General Fund
Community Projects Fund - 007
Account GG

By chapter 54, section 1, of the laws of 2000, as added by chapter 53, section 6, of the laws of 2000:
For services and expenses of cancer permanency planning - legal and family counseling services ... 500,000 ..... (re. $30,000)

The appropriation made by chapter 54, section 1, of the laws of 2009, is amended and reappropriated to read:

Maintenance Undistributed

For services and expenses or for contract with municipalities and/or private not-for-profit agencies for the amounts herein provided:

General Fund / Aid to Localities
Community Projects Fund - 007
Account CC

CALLEN-LORDE COMMUNITY HEALTH CENTER ... 85,000 ..... (re. $85,000)
CENTER FOR DISABILITY SERVICES, INC. ... 150,000 ..... (re. $150,000)
DOR YESHRIM, INC. ... 25,000 ..... (re. $25,000)
EMPIRE JUSTICE CENTER, INC. ... 89,000 ..... (re. $18,314)
GAY MEN'S HEALTH CRISIS, INC. ... 133,000 ..... (re. $133,000)
HEALTHCARE ASSOCIATION OF NEW YORK STATE ... 175,000 .. (re. $175,000)
LATINO COMMISSION ON AIDS, INC. ... 179,000 ..... (re. $97,945)
NATIONAL INSTITUTE FOR REPRODUCTIVE HEALTH ... 90,000 .. (re. $90,000)
THE NATIONAL BLACK LEADERSHIP COMMISSION ON AIDS ..... 179,000 ..... (re. $179,000)
UPSTATE CEREBRAL PALSY AND HANDICAPPED ASSOCIATION OF THE GREATER UTICA AREA, INC. ... 50,000 ..... (re. $50,000)

Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

General Fund / Aid to Localities
Community Projects Fund - 007
Account CC

A ROOM TO HEAL, INC. ... 5,000 ..... (re. $5,000)
A TORAH INFERTILITY MEDIUM OF EXCHANGE ... 24,000 ..... (re. $24,000)

AIDS COUNCIL OF NORTHEASTERN NEW YORK, INC. .....
7,500 ..... (re. $7,500)
AIDS SERVICE CENTER OF LOWER MANHATTAN, INC. .....
19,500 ..... (re. $19,500)
ALMA TOOROCK MEMORIAL FOR CANCER RESEARCH, INC. .....
2,000 ..... (re. $2,000)
ALZHEIMER'S AND AGING RESOURCE CENTER OF BROOKLYN, INC. .....
2,000 ..... (re. $2,000)
ALZHEIMER'S DISEASE AND RELATED DISORDERS ASSOCIATION .....
5,000 ..... (re. $5,000)
ALZHEIMER'S DISEASE AND RELATED DISORDERS ASSOCIATION - LONG ISLAND CHAPTER, INC. ... 2,000 ..... (re. $2,000)
ALZHEIMER'S DISEASE AND RELATED DISORDERS ASSOCIATION - NORTHEAST NY CHAPTER ... 3,000 ..... (re. $3,000)
ALZHEIMER'S FOUNDATION OF STATEN ISLAND, INC. .....
10,000 ..... (re. $10,000)
AMERICAN CANCER SOCIETY, EASTERN DIVISION, INC. .....
2,000 ..... (re. $2,000)
AMERICAN CANCER SOCIETY, INC. ... 3,500 ..... (re. $3,500)
AMERICAN RED CROSS - BROOKLYN CHAPTER ... 5,000 ..... (re. $5,000)
AMERICAN RED CROSS - NASSAU COUNTY ... 4,000 ..... (re. $4,000)
AMERICAN RED CROSS - NIAGARA COUNTY ... 8,000 ..... (re. $8,000)
AMERICAN RED CROSS - SUFFOLK COUNTY CHAPTER .....
15,000 ..... (re. $15,000)
AMERICAN RED CROSS - WESTCHESTER CHAPTER ... 20,000 .... (re. $20,000)
AMERICAN RED CROSS IN GREATER NEW YORK ... 73,000 ..... (re. $73,000)
AMERICAN RED CROSS IN GREATER NEW YORK - QUEENS .....
2,000 ..... (re. $2,000)
AMERICAN RED CROSS OF NORTHEASTERN NEW YORK .....
10,000 ..... (re. $10,000)
AMERICAN-ITALIAN CANCER FOUNDATION ... 19,000 ..... (re. $19,000)
AMETHYST WOMENS PROJECT, INC. ... 1,500 ..... (re. $1,500)
ARIANNA PROSTATE CANCER COMMUNITY OUTREACH ... 10,000 .. (re. $10,000)
ASTORIA QUEENS SHAREING AND CARING, INC. ... 15,000 .... (re. $15,000)
BATEY RELIEF ALLIANCE, INC. ... 7,500 ..... (re. $7,500)
BAY COMMUNITY VOLUNTEER AMBULANCE CORPS, INC. ... 2,000 . (re. $2,000)
BAYSIDE COMMUNITY AMBULANCE CORPS, INC. ... 1,000 ..... (re. $1,000)
BEACON CHRISTIAN COMMUNITY HEALTH CENTER, INC. .....
7,500 ..... (re. $7,500)
BEDFORD STUYVESANT FAMILY HEALTH CENTER, INC. .....
5,000 ..... (re. $5,000)
BEDFORD-STUYVESANT VOLUNTEER AMBULANCE CORPS. .....
6,000 ..... (re. $6,000)
BIKUR CHOLIM, INC. ... 10,000 ..... (re. $10,000)
BRAVO VOLUNTEER AMBULANCE SERVICE, INC. ... 1,000 ..... (re. $1,000)
BREAST CANCER COALITION OF ROCHESTER, INC. ... 7,500 .... (re. $7,500)
BREAST CANCER OPTIONS, INC. ... 10,500 ..... (re. $10,500)
BRIGHTON VOLUNTEER AMBULANCE, INC. ... 10,000 ..... (re. $10,000)
BROOKHAVEN AMBULANCE COMPANY, INC. ... 3,000 ..... (re. $3,000)
BROOKHAVEN MEMORIAL HOSPITAL MEDICAL CENTER, INC. .....
10,000 ..... (re. $10,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

BROWNSVILLE COMMUNITY DEVELOPMENT CORPORATION .....
6,000 ..... (re. $6,000)
CANCER ACTION, INC. ... 5,000 ..... (re. $5,000)
CATHOLIC CHARITIES OF THE DIOCESE OF ALBANY .....
20,000 ..... (re. $20,000)
CHILI VOLUNTEER AMBULANCE SERVICE, INC. ... 8,000 ..... (re. $8,000)
COMMUNITY HEALTH PROJECT, INC. ... 10,000 ..... (re. $10,000)
COMMUNITY HEALTHCARE NETWORK, INC. ... 19,000 ..... (re. $19,000)
COMMUNITY RESEARCH INITIATIVE ON AIDS ... 5,000 ..... (re. $5,000)
COOLEY'S ANEMIA FOUNDATION, INC. ... 5,000 ..... (re. $5,000)
CROUSE HEALTH HOSPITAL, INC. ... 10,000 ..... (re. $10,000)
FEEL BETTER KIDS, INC. ... 11,000 ..... (re. $11,000)
FLATLANDS VOLUNTEER AMBULANCE & FIRST AID CORPS, INC. .....
9,000 ..... (re. $9,000)
FRANK J. REALI III FAMILY FOUNDATION, INC. ... 8,000 .... (re. $8,000)
FRIENDS OF HOSPICE, INC. ... 1,500 ..... (re. $1,500)
FRIENDS OF KAREN, INC. ... 9,000 ..... (re. $9,000)
FRIENDS OF RETIRED AND SENIOR VOLUNTEER PROGRAMS OF SUFFOLK COUNTY ...
1,000 ..... (re. $1,000)
GAY MEN'S HEALTH CRISIS, INC. ... 12,000 ..... (re. $12,000)
GIFT OF LIFE, INC. ... 5,000 ..... (re. $5,000)
GLEN COVE EMS ... 3,000 ..... (re. $3,000)
GLEN OAKS VOLUNTEER AMBULANCE CORPS., INC. ... 3,000 .... (re. $3,000)
GOLDEN HILL HEALTH CARE ... 5,000 ..... (re. $5,000)
GREAT NECK BREAST CANCER COALITION, INC. ... 2,500 ..... (re. $2,500)
HAAZINU FOR HEARING IMPAIRED CHILDREN ... 48,000 ..... (re. $48,000)
HANNAH'S HOPE FOR GIANT AXONAL NEUROPATHY, INC. .....
6,000 ..... (re. $6,000)
HELEN KELLER NATIONAL CENTER ... 2,500 ..... (re. $2,500)
HELEN KELLER SERVICES FOR THE BLIND ... 25,500 ..... (re. $25,500)
HICKOK CENTER FOR BRAIN INJURY ... 5,000 ..... (re. $5,000)
HOPE IN THE BOAT, INC. ... 5,000 ..... (re. $5,000)
HOSPICE AND PALLIATIVE CARE ASSOCIATION OF NEW YORK STATE, INC. ...
10,000 ..... (re. $10,000)
HOSPICE OF ORANGE & SULLIVAN COUNTIES, INC. ... 5,000 ... (re. $5,000)
IN OUR OWN VOICES, INC. ... 5,000 ..... (re. $5,000)
IRIS HOUSE: A CENTER FOR WOMEN LIVING WITH HIV, INC. .....
5,000 ..... (re. $5,000)
IRONDEQUOIT VOLUNTEER AMBULANCE,INC. ... 10,000 ..... (re. $10,000)
KINGS BAY YM-YWHA, INC. ... 4,000 ..... (re. $4,000)
LEUKEMIA AND LYMPHOMA SOCIETY, INC. - LI CHAPTER .....
5,000 ..... (re. $5,000)
LEWISBORO VOLUNTEER AMBULANCE CORPS, INC. ... 5,000 ..... (re. $5,000)
LINDENWOOD COMMUNITY VOLUNTEER AMBULANCE CORPS., INC. .....
4,000 ..... (re. $4,000)
LITTLE NECK-DOUGLASTON COMMUNITY AMBULANCE CORPS, INC. .....
1,000 ..... (re. $1,000)
LONG ISLAND ALZHEIMER'S FOUNDATION, INC. ... 1,000 ..... (re. $1,000)
MAIMONIDES MEDICAL CENTER ... 27,000 ..... (re. $27,000)
MARGARITA'S BREAST AND CERVICAL CANCER SURVIVORS SUPPORT GROUP, INC. .
2,000 ..... (RE. $2,000)

MARCH OF DIMES FOUNDATION - NEW YORK STATE CHAPTER - NORTHERN METRO DIVISION ... 5,000 ..... (re. $5,000)
MEDICARE RIGHTS CENTER, INC. ... 39,500 ..... (re. $39,500)
MEDICARE RIGHTS CENTER, INC. ... 2,500 ..... (RE. $2,500)
MERCY FLIGHT CENTRAL, INC. ... 65,000 ..... (re. $65,000)
MIDDLETOWN COMMUNITY HEALTH CENTER, INC. ... 5,000 ..... (re. $5,000)
MOUNT VERNON NEIGHBORHOOD HEALTH CENTER, INC. .....
20,000 ..... (re. $20,000)
NACHAS HEALTH AND FAMILY NETWORK, INC. ... 95,640 ..... (re. $95,640)
NATIONAL INSTITUTE FOR REPRODUCTIVE HEALTH ... 11,500 .. (re. $11,500)
NATIONAL KIDNEY FOUNDATION OF CENTRAL NEW YORK, INC. .....
5,000 ..... (re. $5,000)
NATIONAL LGBT CANCER NETWORK, INC. ... 2,000 ..... (re. $2,000)
NATIONAL MULTIPLE SCLEROSIS SOCIETY LONG ISLAND CHAPTER .....
1,000 ..... (re. $1,000)
NEW ALTERNATIVES FOR CHILDREN, INC. ... 3,000 ..... (re. $3,000)
NEW YORK AIDS COALITION, INC. ... 3,000 ..... (re. $3,000)
NEW YORK CITY HEALTH AND HOSPITALS CORP. ... 3,000 ..... (re. $3,000)
NORTH SHORE LONG ISLAND JEWISH HEALTH SYSTEM ... 5,000 .. (re. $5,000)
NORTH SHORE LONG ISLAND JEWISH HEALTH SYSTEM FOUNDATION .....
3,500 ..... (re. $3,500)
NORTH SHORE LONG ISLAND JEWISH HEALTH SYSTEM, INC. .....
5,000 ..... (re. $5,000)
NUTRITION AND FITNESS EDUCATION INITIATIVE, INC. .....
3,000 ..... (re. $3,000)
NUTRITION AND FITNESS FOR A HEALTHY NEW YORK, INC. .....
3,000 ..... (re. $3,000)
[OUTREACH FOR BREAST HEALTH FOUNDATION CORPORATION .....
5,000 ..... (re. $5,000)]
PARK SLOPE VOLUNTEER AMBULANCE CORPS., INC. ... 4,000 ... (re. $4,000)
PERINTON ECUMENICAL MINISTRIES, INC. ... 10,000 ..... (re. $10,000)
PLANNED PARENTHOOD HUDSON PECONIC, INC. ... 5,000 ..... (re. $5,000)
PLANNED PARENTHOOD OF NASSAU COUNTY, INC. ... 11,500 ... (re. $11,500)
PROJECT RENEWAL, INC. ... 5,000 ..... (re. $5,000)
PROJECT RENEWAL, INC. ... 5,000 ..... (RE. $5,000)
QUEENS HEALTH CENTER ... 5,000 ..... (re. $5,000)
QUEENS LESBIAN & GAY COMMUNITY CENTER, INC. ... 3,000 ... (re. $3,000)
QUEENS SICKLE CELL ADVOCACY NETWORK, INC. ... 16,000 ... (re. $16,000)
RICHMOND COUNTY MEDICAL SOCIETY, INC. ... 3,000 ..... (re. $3,000)
RIDGEWOOD VOLUNTEER AMBULANCE CORPS, INC. ... 2,500 ..... (re. $2,500)
ROCKAWAY POINT VOLUNTEER EMERGENCY SERVICES, INC. .....
4,000 ..... (re. $4,000)
SEPHARDIC COMMUNITY YOUTH CENTER, INC. ... 6,626 ..... (re. $6,626)
SESAME FLYERS INTERNATIONAL, INC. ... 25,000 ..... (re. $25,000)
SHARE SELF-HELP FOR WOMEN WITH BREAST OR OVARIAN CANCER, INC. .....
7,500 ..... (re. $7,500)
SOUTH NASSAU COMMUNITIES HOSPITAL ... 5,000 ..... (re. $5,000)
SPINA BIFIDA ASSOCIATION - ALBANY/CAPITAL DISTRICT .....
4,000 ..... (re. $4,000)
STATEN ISLAND HEART IMAGING FOUNDATION, INC. .....
3,000 ..... (re. $3,000)

THROGGS NECK VOLUNTEER AMBULANCE CORP., INC. .....
6,000 ..... (re. $6,000)
THURSDAY'S CHILD, INC. ... 3,000 ..... (re. $3,000)
TO LIFE, INC. ... 15,000 ..... (re. $15,000)
UPSTATE CEREBRAL PALSY AND HANDICAP PERSONS ASSOCIATION OF THE UTICA AREA ... 35,000 ..... (re. $35,000)
VICTIMS INFORMATION BUREAU OF SUFFOLK ... 2,000 ..... (re. $2,000)
VISIONS SERVICES FOR THE BLIND AND VISUALLY IMPAIRED .....
6,500 ..... (re. $6,500)
VOLUNTEER HEART RESUSCITATION UNIT AND AMBULANCE CORPS OF STATEN ISLAND, INC. ... 5,000 ..... (re. $5,000)
WESTCHESTER JEWISH COMMUNITY SERVICES, INC. .....
10,000 ..... (re. $10,000)
WHITE PLAINS HOSPITAL MEDICAL CENTER ... 25,000 ..... (re. $25,000)
WHITESTONE COMMUNITY AMBULANCE SERVICE ... 1,000 ..... (re. $1,000)
WILLIAM F. RYAN COMMUNITY HEALTH CENTER, INC. .....
2,000 ..... (re. $2,000)
WINIFRED MASTERSON BURKE REHABILITATION HOSPITAL .....
10,000 ..... (re. $10,000)
WOOD HEIGHTS VOLUNTEER AMBULANCE CORPS, INC. ... 5,000 .. (re. $5,000)

General Fund / Aid to Localities
Community Projects Fund - 007
Account EE

ADIRONDACK MEDICAL CENTER ... 10,800 ..... (re. $10,800)
ALLEGANY COUNTY CHAPTER OF THE AMERICAN RED CROSS .....
2,500 ..... (re. $2,500)
ALZHEIMER'S ASSOCIATION ... 2,500 ..... (re. $2,500)
ALZHEIMER'S DISEASE & RELATED DISORDERS ASSOCIATION .....
5,000 ..... (re. $5,000)
AMERICAN RED CROSS ... 5,000 ..... (re. $5,000)
AMERICAN RED CROSS GENESEE COUNTY ... 12,933 ..... (re. $12,933)
AMERICAN RED CROSS IN NASSAU COUNTY ... 6,000 ..... (re. $6,000)
AMERICAN RED CROSS IN ORLEANS COUNTY ... 12,100 ..... (re. $12,100)
AMERICAN RED CROSS OF GREATER ROCHESTER ... 9,400 ..... (re. $9,400)
AMERICAN RED CROSS, WAYNE COUNTY CHAPTER ... 13,000 .... (re. $13,000)
BREAST CANCER HELP, INC. ... 1,500 ..... (re. $1,500)
BREAST CANCER HELP, INC. ... 1,500 ..... (re. $1,500)
BREAST CANCER OPTIONS ... 1,000 ..... (re. $1,000)
CHILDHOOD CANCER ASSOCIATION ... 5,000 ..... (re. $5,000)
CLARA BARTON CHAPTER NO. 1 OF THE AMERICAN RED CROSS .....
2,500 ..... (re. $2,500)
COMMUNITY HEALTH CENTER OF ST. MARY'S HOSPITAL AND NATHAN LITTAUER HOSPITAL ... 4,000 ..... (re. $4,000)
EPILEPSY FOUNDATION NORTHEASTERN NEW YORK ... 5,000 ..... (re. $5,000)
GLENS FALLS HOSPITAL ... 2,500 ..... (re. $2,500)
GUARDIAN BRAIN FOUNDATION ... 5,000 ..... (re. $5,000)
GURWIN JEWISH GERIATRIC CENTER ... 2,000 ..... (re. $2,000)
HAVE A HEART CHILDREN'S CANCER SOCIETY ... 1,500 ..... (re. $1,500)
HEALTH ASSOCIATION OF NIAGARA COUNTY ... 10,000 ..... (re. $10,000)
HEALTH MINISTRIES OF THE SOUTHERN TIER ... 10,000 ..... (re. $10,000)

HIGH PEAKS HOSPICE AND PALLIATIVE CARE, INC. .....
10,000 ..... (re. $10,000)
HOSPICE OF THE NORTH COUNTRY ... 10,000 ..... (re. $10,000)
HUMAN RESOURCES OF THE HAMPTONS ... 4,000 ..... (re. $4,000)
HUNTINGTON BREAST CANCER ACTION COALITION ... 3,500 ..... (re. $3,500)
HUNTINGTON BREAST CANCER ACTION COALITION ... 1,500 ..... (re. $1,500)
JASON F. GRUEN RESEARCH FOUNDATION, INC. ... 5,000 ..... (re. $5,000)
LAKESIDE HEALTH SYSTEM ... 5,000 ..... (re. $5,000)
MARGARETVILLE MEMORIAL HOSPITAL ... 5,000 ..... (re. $5,000)
NASSAU COUNTY AMERICAN RED CROSS ... 1,000 ..... (re. $1,000)
NEW ISLAND HOSPITAL ... 6,000 ..... (re. $6,000)
NORTH COUNTRY CHAPTER AMERICAN RED CROSS ... 10,000 .... (re. $10,000)
NORTHERN LIVINGSTON COUNTY CHAPTER OF THE AMERICAN RED CROSS .....
2,500 ..... (re. $2,500)
ONONDAGA OSWEGO CHAPTER AMERICAN RED CROSS ... 5,000 .... (re. $5,000)
[PRIORITY HEALTHCARE OF THE SOUTHERN TIER] CHEMUNG COUNTY .....
20,000 ..... (re. $20,000)
RICHMOND COUNTY MEDICAL SOCIETY ... 7,000 ..... (re. $7,000)
SARAH GRACE FOUNDATION-CHILDREN WITH CANCER ... 2,000 ... (re. $2,000)
SARATOGA HOSPITAL ... 2,500 ..... (re. $2,500)
[SHOULDER TO SHOULDER COMMITTEE] THE LOURDES FOUNDATION .....
40,000 ..... (re. $40,000)
SOUTH NASSAU COMMUNITIES HOSPITAL ... 6,000 ..... (re. $6,000)
STATEN ISLAND UNIVERSITY HOSPITAL ... 24,000 ..... (re. $24,000)
THE NATIONAL MULTIPLE SCLEROSIS SOCIETY, INC. .....
5,000 ..... (re. $5,000)
TOTAL SENIOR CARE INC. ... 10,000 ..... (re. $10,000)
UCP OF NASSAU COUNTY, INC. ... 5,000 ..... (re. $5,000)
UNITED CEREBRAL PALSY, INC. ... 1,000 ..... (re. $1,000)
UPSTATE CEREBRAL PALSY ... 10,000 ..... (re. $10,000)

The appropriation made by chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2009, is amended and reappropriated to read:

Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

General Fund/Aid to Localities
Community Project Fund - 007
Account CC

Black Leadership Commission on AIDS, INC ... 179,000 ..... (re. $5,241)
Dor Yeshorim, Inc ... 25,000 ..... (re. $25,000)
The Institute for Reproductive Health Access .....
90,000 ..... (re. $90,000)

Maintenance Undistributed

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

General Fund / Aid to Localities
Community Projects Fund - 007
Account AA

1 in 9: The Long Island Breast Cancer Action Coalition ..... 50,000 ..... (re. $50,000)
1 in 9: The Long Island Breast Cancer Action Coalition ..... 25,000 ..... (re. $25,000)
Action for Older Persons, Inc. ... 150,000 ..... (re. $150,000)
Adirondack Tri-County Nursing and Rehabilitation Center ..... 25,000 ..... (re. $25,000)
Alzheimer's Foundation of Staten Island, Inc. ..... 40,000 ..... (re. $40,000)
Ambulance Service of Fulton County, Inc. ..... 8,500 ..... (re. $8,500)
American Cancer Society ... 20,000 ..... (re. $20,000)
American Cancer Society ... 2,500 ..... (re. $2,500)
American Cancer Society ... 25,000 ..... (re. $25,000)
American Red Cross ... 9,000 ..... (re. $9,000)
American Red Cross - Clara Barton Chapter 1 ... 6,500 ... (re. $6,500)
Amherst Task Force for Healthy Community-Healthy Youth ..... 2,500 ..... (re. $2,500)
Arthritis Foundation ... 5,000 ..... (re. $5,000)
Black Leadership Commission on AIDS Rochester NY Affiliate ..... 5,000 ..... (re. $5,000)
Black Men Latino Men Health Crisis, Inc. ... 20,000 .... (re. $20,000)
Brain Trauma Foundation ... 3,000 ..... (re. $3,000)
Brain Trauma Foundation ... 10,000 ..... (re. $10,000)
Breast Cancer Options, Inc ... 5,000 ..... (re. $5,000)
Catholic Charities Caregivers Support Services ..... 25,000 ..... (re. $25,000)
Children's Leukemia Research Association, Inc. ..... 5,000 ..... (re. $5,000)
Christa House ... 17,500 ..... (re. $17,500)
Coalition for Community Well-Being, Inc. ... 20,000 .... (re. $20,000)
Columbia Memorial Hospital ... 3,485 ..... (re. $3,485)
Community Health Center of Richmond ... 10,000 ..... (re. $10,000)
Community Health Center of St. Mary's Hospital and Nathan Littauer Hospital ... 40,000 ..... (re. $40,000)
Community Health Network, Inc. ... 25,000 ..... (re. $25,000)
Community Health Network, Inc. ... 25,000 ..... (re. $25,000)
Crohn's & Colitis Foundation Long Island Chapter ..... 17,500 ..... (re. $17,500)
Eastern Long Island Hospital ... 125,000 ..... (re. $125,000)
Eastern Suffolk Health Network ... 25,000 ..... (re. $25,000)
Family Residences and Essential Enterprises, Inc. ..... 30,000 ..... (re. $30,000)
Finger Lakes Cerebral Palsy Association ..... 40,000 ..... (re. $40,000)

Gay Men's Health Crisis ... 25,000 ..... (re. $25,000)
EDEN II SCHOOL FOR AUTISTIC CHILDREN, INC. - Genesis School[, The] ...
6,750 ..... (re. $6,750)
Grace Multi-Community Development Corporation .....
17,500 ..... (re. $17,500)
Greater Steuban Chapter of the American Red Cross .....
10,000 ..... (re. $10,000)
Columbia County Community Healthcare ... 30,000 ..... (re. $30,000)
Hearing Loss Association of America, New York State .....
5,000 ..... (re. $5,000)
Pax-Rich, Inc. ... 10,000 ..... (re. $10,000)
[House of John Hospice Center ... 5,000 ..... (re. $5,000)]
Joseph Maffeo Foundation Inc. ... 100,000 ..... (re. $100,000)
Jumper Cables Charitable Fund ... 25,000 ..... (re. $25,000)
Kaleida Health ... 15,000 ..... (re. $15,000)
Leukemia & Lymphoma Society, The ... 55,000 ..... (re. $55,000)
Leukemia & Lymphoma Society, The ... 7,500 ..... (re. $7,500)
Leukemia & Lymphoma Society, The ... 10,000 ..... (re. $10,000)
LI Breast Cancer Action Coalition ... 5,000 ..... (re. $5,000)
Luthern Family Health Centers ... 2,000 ..... (re. $2,000)
Maimonides Medical Center ... 10,000 ..... (re. $10,000)
Mary Imogene Bassett Hospital ... 25,000 ..... (re. $25,000)
Mary Imogene Bassett Hospital ... 5,000 ..... (re. $5,000)
MercyFirst ... 25,000 ..... (re. $25,000)
MHE Research Foundation, The ... 5,000 ..... (re. $5,000)
[Mollie's Fund] MOLLIE BIGGANE MELANOMA FOUNDATION, INC. .....
6,750 ..... (re. $6,750)
Mount St. Mary's Hospital and Health Center .....
35,000 ..... (re. $35,000)
Nassau Suffolk Services for Autism ... 3,750 ..... (re. $3,750)
National Kidney Foundation of Northeast New York .....
3,500 ..... (re. $3,500)
New Island Hospital ... 35,000 ..... (re. $35,000)
New Life Community Health Center ... 5,000 ..... (re. $5,000)
North Country Life Flight ... 25,000 ..... (re. $25,000)
Parkway Hospital, The ... 2,000 ..... (re. $2,000)
Peconic Bay Medical Center ... 125,000 ..... (re. $125,000)
Pediatric Cancer Foundation ... 5,000 ..... (re. $5,000)
Planned Parenthood of South Central New York, Inc. .....
25,000 ..... (re. $25,000)
Planned Parenthood of the Mid-Hudson Valley, Inc. .....
10,000 ..... (re. $10,000)
Rehab Programs, Inc. ... 15,185 ..... (re. $15,185)
Ronald McDonald House of Long Island ... 25,000 ..... (re. $25,000)
Ronald McDonald House of Long Island, The ... 5,000 ..... (re. $5,000)
Ronald McDonald House of Long Island, The ... 5,000 ..... (re. $5,000)
Ronald McDonald House of Long Island, The ... 7,500 ..... (re. $7,500)
S. S. Joachim & Anne Residence of Catholic Charities/Coney Island ...
2,000 ..... (re. $2,000)
Samaritan Hospital ... 25,000 ..... (re. $25,000)
Schneider Children's Hospital/Children's Heart Center .....
50,000 ..... (re. $50,000)

Sojourner Hall for Women, Inc. ... 10,000 ..... (re. $10,000)
South Nassau Communities Hospital ... 150,000 ..... (re. $150,000)
St. Charles Hospital ... 125,000 ..... (re. $125,000)
Staten Island Heart Imaging Foundation, Inc. .....
70,000 ..... (re. $70,000)
Staten Island Heart Society ... 20,000 ..... (re. $20,000)
STEP Council of the Genesee Region, Inc. ... 10,000 .... (re. $10,000)
Sullivan Trail Chapter American Red Cross ... 25,000 ... (re. $25,000)
Testaverde Fund for Spinal Cord Injury, Inc. .....
10,000 ..... (re. $10,000)
Thompson Health ... 75,000 ..... (re. $75,000)
Unity House ... 65,000 ..... (re. $65,000)
University of Rochester Medical Center ... 25,000 ..... (re. $25,000)
University of Rochester Medical Center ... 10,000 ..... (re. $10,000)
Visiting Nurse Service of Schenectady and Saratoga Counties .....
15,000 ..... (re. $15,000)
West Babylon Wellness Organization ... 30,000 ..... (re. $30,000)
Western New York Healthcare Association ... 25,000 ..... (re. $25,000)
Winthrop University Hospital ... 35,000 ..... (re. $35,000)
Women's Health and Fitness Foundation ... 5,000 ..... (re. $5,000)

General Fund / Aid to Localities
Community Projects Fund - 007
Account BB

A Torah Infertility Medium of Exchange (A TIME) .....
10,000 ..... (re. $10,000)
Academic Professional Consulting, Inc. ... 5,000 ..... (re. $5,000)
Aids Community Research Initiative of America .....
5,000 ..... (re. $5,000)
AIDS Council of Northeastern New York ... 5,000 ..... (re. $5,000)
Albany & Troy Lions Charitable Fund, Inc. ... 1,000 ..... (re. $1,000)
Albany Damien Center, Inc. ... 2,000 ..... (re. $2,000)
Alzheimer's Disease & Related Disorders Assn. HudsonValley Chapter ...
5,000 ..... (re. $5,000)
American Red Cross ... 5,000 ..... (re. $5,000)
American Red Cross ... 5,000 ..... (re. $5,000)
American Red Cross of Greater New York ... 5,000 ..... (re. $5,000)
American Red Cross of Greater New York ... 5,000 ..... (re. $5,000)
Amethyst Women's Project ... 5,000 ..... (re. $5,000)
Bechirot, Inc. ... 3,500 ..... (re. $3,500)
Beth Israel Medical Center-Kings Highway Division .....
30,000 ..... (re. $30,000)
Cancer Support Team ... 7,000 ..... (re. $7,000)
Capital Region Action Against Breast Cancer! (CRAAB!) .....
3,000 ..... (re. $3,000)
CAREERS for People with Disabilities, Inc. .....
10,000 ..... (re. $10,000)
Caribbean People International Collective, Inc. (CPIC) .....
5,000 ..... (re. $5,000)
Caribbean Women's Health Associa ... 10,000 ..... (re. $10,000)
Citizens' Environmental Coalition (CEC) ... 2,000 ..... (re. $2,000)

Clergy United for Community Empowerment, Inc. .....
5,000 ..... (re. $5,000)
Community Health Care Network ... 5,000 ..... (re. $5,000)
Community Health Care Network ... 5,000 ..... (re. $5,000)
Community Health Project, Inc. ... 20,000 ..... (re. $20,000)
Community Healthcare Network ... 5,000 ..... (re. $5,000)
Community Healthcare Network Inc. ... 5,000 ..... (re. $5,000)
Community Healthcare Network/Lower Eastside Health Center .....
3,000 ..... (re. $3,000)
Crouse Hospital ... 8,500 ..... (re. $8,500)
Diaspora Community Services ... 4,000 ..... (re. $4,000)
Discover the Smile Foundation ... 2,500 ..... (re. $2,500)
East Syracuse Meals-On-Wheels ... 5,000 ..... (re. $5,000)
Friends of Karen, Inc. ... 5,000 ..... (re. $5,000)
Gay Men's Health Crisis ... 5,000 ..... (re. $5,000)
Gay Men's Health Crisis ... 2,000 ..... (re. $2,000)
Gay Men's Health Crisis, Inc. ... 5,000 ..... (re. $5,000)
Gay Men's Health Crisis, Inc. GMHC ... 5,000 ..... (re. $5,000)
Guardians of the Sick ... 5,000 ..... (re. $5,000)
Haitian Centers Council, Inc. ... 5,000 ..... (re. $5,000)
Harlem United Community AIDS Center, Inc. ... 4,000 ..... (re. $4,000)
Healthy Capital District Initiative, Inc. ... 4,000 ..... (re. $4,000)
Helen Keller Services for the Blind ... 5,000 ..... (re. $5,000)
Hetrick-Martin Institute, Inc. ... 3,000 ..... (re. $3,000)
Institute for Reproductive Health Access ... 2,500 ..... (re. $2,500)
Island Harvest Ltd. ... 2,000 ..... (re. $2,000)
[Joeys Friends Too Inc. ... 2,000 ..... (re. $2,000)]
Lesbian, Gay, Bisexual and Transgender Community Center .....
5,000 ..... (re. $5,000)
Lesbian, Gay, Bisexual and Transgender Community Center (LGBT) ...
5,000 ..... (re. $5,000)
Living Water Ministries ... 1,000 ..... (re. $1,000)
Long Island Progressive Coalition, Inc. ... 2,500 ..... (re. $2,500)
Medicare Rights Center ... 4,000 ..... (re. $4,000)
Metropolitan Jewish Health System, Inc. Divsion of NORC and Outreach
Services ... 7,000 ..... (re. $7,000)
Momentum AIDS Project ... 2,500 ..... (re. $2,500)
Momentum Project, Inc. ... 4,000 ..... (re. $4,000)
Mount Sinai School of Medicine ... 5,000 ..... (re. $5,000)
Nachas Health & Family Network, Inc ... 15,000 ..... (re. $15,000)
Nachas Health and Family Network, Inc ... 5,000 ..... (re. $5,000)
National Marfan Foundation, Inc. ... 2,500 ..... (re. $2,500)
New York Asian Women's Center ... 3,000 ..... (re. $3,000)
New York City Alliance Against Sexual Assault .....
1,000 ..... (re. $1,000)
Pesha Elias Bikur Cholim D'Bobov ... 5,000 ..... (re. $5,000)
Planned Parenthood of Nassau County, Inc. ... 2,500 ..... (re. $2,500)
P-P-H-P, Inc.- Planned Parenthood Hudson Peconic, Inc. .....
15,000 ..... (re. $15,000)
Queens Sickle Cell Advocacy Network, Inc. ... 3,000 ..... (re. $3,000)
Rome Memorial Hospital ... 10,000 ..... (re. $10,000)
Ronald McDonald House of Long Island, Inc. ... 4,500 .... (re. $4,500)

S.L.E. Lupus Foundation ... 5,000 ..... (re. $5,000)
SASS Foundation ... 2,500 ..... (re. $2,500)
SHARE Self-help for Women with Breast or Ovarian Cancer Inc. .....
1,500 ..... (re. $1,500)
Sisterhood Mobilized for AIDS/HIV Research and Treatment, Inc.
(SMART) ... 1,000 ..... (re. $1,000)
SUNY Upstate Medical University ... 5,000 ..... (re. $5,000)
The McClean Johnson Advocacy Center for Huntington's Disease Awareness
(MJAC/HDA) ... 3,000 ..... (re. $3,000)
Throggs Neck Volunteer Ambulance Corps, Inc. .....
5,000 ..... (re. $5,000)
Trinity Lutheran Church ... 2,500 ..... (re. $2,500)
Union Settlement Association, Inc. ... 7,500 ..... (re. $7,500)
VISIONS/Services for the Blind and Visually Impaired .....
3,000 ..... (re. $3,000)
West Harlem Environmental Action, Inc. (WE ACT) .....
3,500 ..... (re. $3,500)
Where There's A Need, Inc. ... 2,000 ..... (re. $2,000)

General Fund / Aid to Localities
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ALBANY AND TROY LIONS CHARITABLE FUND, INC. ... 3,500 ... (re. $3,500)
ALZHEIMER'S DISEASE AND RELATED DISORDERS ASSOCIATION .....
20,000 ..... (re. $20,000)
ALZHEIMER'S FOUNDATION OF STATEN ISLAND, INC. .....
12,500 ..... (re. $12,500)
AMERICAN RED CROSS IN GREATER NEW YORK ... 86,500 ..... (re. $86,500)
ARIANNA PROSTATE CANCER COMMUNITY OUTREACH ... 5,000 .... (re. $5,000)
BAY COMMUNITY VOLUNTEER AMUBLANCE CORPS, INC. .....
2,000 ..... (re. $2,000)
BAYSIDE COMMUNITY AMBULANCE CORPS, INC. ... 1,000 ..... (re. $1,000)
BEACON CHRISTIAN COMMUNITY HEALTH CENTER, INC. .....
5,000 ..... (re. $5,000)
BEDFORD STUYVESANT FAMILY HEALTH CENTER INC. .....
5,000 ..... (re. $5,000)
BRIDGE TO LIFE, INC ... 2,500 ..... (RE. $2,500)
BRIGHTON VOLUNTEER AMBULANCE, INC. ... 5,000 ..... (re. $5,000)
BROOKHAVEN AMBULANCE COMPANY, INC. ... 3,000 ..... (re. $3,000)
BROOKHAVEN MEMORIAL HOSPITAL MEDICAL CENTER, INC. .....
10,000 ..... (re. $10,000)
CANCER SUPPORT TEAM, INC. ... 10,000 ..... (re. $10,000)
CARIBBEAN WOMEN'S HEALTH ASSOCIATION, INC. ... 5,000 .... (re. $5,000)
COMMUNITY AMBULANCE COMPANY, INC. ... 5,000 ..... (re. $5,000)
COMMUNITY ASSOCIATION OF PROGRESSIVE DOMINICANS, INC. .....
5,000 ..... (re. $5,000)
COMMUNITY GENERAL HOSPITAL OF GREATER SYRACUSE .....
20,000 ..... (re. $20,000)
COMMUNITY HEALTHCARE NETWORK, INC. ... 26,500 ..... (re. $26,500)
EPILEPSY FOUNDATION OF NORTHEASTERN NEW YORK, INC. .....
5,000 ..... (re. $5,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

FLATLANDS VOLUNTEER AMBULANCE AND FIRST AID CORPS, INC. .....
9,000 ..... (re. $9,000)
FORDHAM UNIVERSITY ... 5,000 ..... (re. $5,000)
FOREST HILLS VOLUNTEER AMBULANCE CORPORATION .....
4,000 ..... (re. $4,000)
FOUNDATION FOR HEALTHY LIVING ... 5,000 ..... (re. $5,000)
FRIENDS OF HOSPICE, INC. ... 2,500 ..... (re. $2,500)
FRIENDS QUARTERS HOUSING DEVELOPMENT FUND CORPORATION .....
3,000 ..... (re. $3,000)
GLEN COVE EMS ... 5,000 ..... (re. $5,000)
GLEN OAKS VOLUNTEER AMBULANCE CORPS. ... 3,000 ..... (re. $3,000)
GLENDALE VOLUNTEER AMBULANCE CORPS. ... 6,000 ..... (re. $6,000)
GOLDEN HILL HEALTH CARE ... 5,000 ..... (re. $5,000)
GOUVERNEUR NURSING FACILITY/DIAGNOSTIC & TREATMENT CENTER .....
88,000 ..... (re. $88,000)
GREAT NECK BREAST CANCER COALITION ... 2,500 ..... (re. $2,500)
HAAZINU FOR HEARING IMPAIRED CHILDREN ... 48,000 ..... (re. $48,000)
HARLEM DIRECTORS GROUP ... 18,000 ..... (re. $18,000)
HEALTHY CAPITAL DISTRICT INITIATIVE, INC. ... 5,000 ..... (re. $5,000)
INSTITUTE FOR REPRODUCTIVE HEALTH ACCESS, INC. .....
20,500 ..... (re. $20,500)
LIGHTHOUSE INTERNATIONAL ... 7,500 ..... (re. $7,500)
LONG ISLAND COLLEGE HOSPITAL ... 3,500 ..... (re. $3,500)
MAIMONIDES MEDICAL CENTER ... 27,000 ..... (re. $27,000)
MERCY OUTREACH CENTER, INC. ... 10,000 ..... (re. $10,000)
MOTHER'S CENTER OF THE SOUTH SHORE ... 5,000 ..... (re. $5,000)
MOUNT VERNON NEIGHBORHOOD HEALTH CENTER, INC. .....
10,000 ..... (re. $10,000)
NACHAS HEALTH AND FAMILY NETWORK, INC. ... 81,640 ..... (re. $81,640)
NEW YORK ORGAN DONOR NETWORK ... 5,000 ..... (re. $5,000)
NORTH SHORE CREATIVE REHABILITATION CENTER, INC. .....
4,000 ..... (re. $4,000)
NORTH SHORE LONG ISLAND JEWISH HEALTH SYSTEM ... 5,000 .. (re. $5,000)
NORTH SHORE LONG ISLAND JEWISH HEALTH SYSTEM FOUNDATION .....
4,000 ..... (re. $4,000)
NORTH SHORE LONG ISLAND JEWISH HEALTH SYSTEM, INC. .....
5,000 ..... (re. $5,000)
NORTHEASTERN ASSOCIATION OF THE BLIND AT ALBANY, INC. .....
5,000 ..... (re. $5,000)
NUTRITION AND FITNESS FOR A HEALTHY NEW YORK, INC. .....
3,000 ..... (re. $3,000)
PARK SLOPE VOLUNTEER AMBULANCE CORPS., INC. ... 4,000 ... (re. $4,000)
PLANNED PARENTHOOD HUDSON PECONIC, INC. ... 15,000 ..... (re. $15,000)
ROCKAWAY POINT VOLUNTEER EMERGENCY SERVICES, INC. .....
4,000 ..... (re. $4,000)
ROCKLAND AFTER SCHOOL PROGRAMS, INC ... 4,500 ..... (re. $4,500)
SAMARITAN VILLAGE, INC. ... 7,500 ..... (re. $7,500)
SOUTH NASSAU COMMUNITIES HOSPITAL ... 5,000 ..... (re. $5,000)
ST. JOSEPH'S HOSPITAL HEALTH CENTER ... 25,000 ..... (re. $25,000)
[STATEN ISLAND HEART IMAGING FOUNDATION, INC. .....
5,000 ..... (re. $5,000)]
THROGGS NECK VOLUNTEER AMBULANCE CORP., INC. ... 5,000 .. (re. $5,000)

TOWN OF GEDDES ... 25,000 ..... (re. $25,000)
TOWN OF GEORGETOWN ... 10,000 ..... (re. $10,000)
TOWN OF GREENBURGH ... 15,000 ..... (re. $15,000)
TRAINING FOR LIFE, INC. ... 2,500 ..... (re. $2,500)
US CATHOLIC CONFERENCE MERCY HOME FOR CHILDREN, INC. .....
3,500 ..... (re. $3,500)
WESTERN TURNPIKE RESCUE SQUAD, INC. ... 5,000 ..... (re. $5,000)
WHITESTONE COMMUNITY AMBULANCE SERVICE ... 1,000 ..... (re. $1,000)
WILLIAM F. RYAN COMMUNITY HEALTH CENTER, INC. .....
2,000 ..... (re. $2,000)
WOODHAVEN-RICHMOND HILL VOLUNTEER AMBULANCE CORPS., INC. .....
5,000 ..... (re. $5,000)
ZAP (ZERO ADOLESCENT PREGNANCY) PROGRAM ... 10,000 ..... (re. $10,000)

General Fund / Aid to Localities
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Account EE

ALZHEIMER'S FOUNDATION OF STATEN ISLAND ... 2,500 ..... (re. $2,500)
AMHERST TASK FORCE FOR HEALTHY COMMUNITY/HEALTHY YOUTH .....
2,000 ..... (re. $2,000)
AMERICAN CANCER SOCIETY ... 500 ..... (re. $500)
AMERICAN RED CROSS WYOMING COUNTY CHAPTER ... 2,500 ..... (re. $2,500)
AMERICAN RED CROSS, WAYNE COUNTY CHAPTER ... 7,500 ..... (re. $7,500)
CALVARY FUND, INC. OF CALVARY HOSPITAL ... 5,000 ..... (RE. $5,000)
CHENANGO MEMORIAL HOSPITAL ... 4,000 ..... (re. $4,000)
CLARA BARTON CHAPTER NO. 1 OF THE AMERICAN RED CROSS .....
2,500 ..... (re. $2,500)
CLIFTON SPRINGS HOSPITAL AND CLINIC ... 5,000 ..... (re. $5,000)
COMMUNITY WELLNESS COUNCIL OF THE BELLMORES AND MERRICKS, INC. .....
5,000 ..... (re. $5,000)
COOLEY'S ANEMIA FOUNDATION INC.-STATEN ISLAND CHAPTER .....
2,500 ..... (re. $2,500)
ERIE COUNTY MEDICAL CENTER CORPORATION ... 5,000 ..... (re. $5,000)
HEALTH ASSOCIATION OF NIAGARA COUNTY, INC. ... 10,000 .. (re. $10,000)
THE LEUKEMIA AND LYMPHOMA SOCIETY OF CENTRAL NY/NORTHERN NY .....
4,000 ..... (re. $4,000)
MILLARD FILLMORE SUBURBAN HOSPITAL ... 30,000 ..... (re. $30,000)
NEW ISLAND HOSPITAL ... 3,000 ..... (re. $3,000)
PEGASUS THERAPEUTIC RIDING ... 10,000 ..... (re. $10,000)
SEAFORD WELLNESS COUNCIL ... 3,000 ..... (re. $3,000)

The appropriation made by chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2009, is amended and reappropriated to read:

General Fund / Aid to Localities
Community Projects Fund - 007
Account CC

For services and expenses of:

Dor Yeshorim Genetic Screening ... 25,000 ..... (re. $25,000)
The Institute for Reproductive Health Access .....
90,000 ..... (re. $90,000)
Williamsburg Children Protection & Responsibility Program .....
30,000 ..... (re. $30,000)
For services and expenses related to the statewide health and social services sexuality-related programs, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide health and social services sexuality-related programs to establish health and social services and provide technical assistance pursuant to the following sub-schedule .....
1,373,300 ..... (re. $301,342)

sub-schedule

Ali Forney ... 10,000 ..... (re. $10,000)
Center Lane, Westchester Jewish Community Services .....
30,974 ..... (re. $12,805)
Empire State Pride Agenda ... 67,300 ..... (re. $67,300)
Hetrick Martin Institute ... 50,000 ..... (re. $16,323)
Latino Commission on AIDS - Mano A Mano ... 22,638 ..... (re. $22,638)
Metropolitan Community Church of New York ... 22,638 ... (re. $22,638)
People of Color in Crisis ... 22,638 ..... (re. $22,638)
Positive Health Project ... 25,000 ..... (re. $25,000)
Rainbow Access Initiative Albany ... 15,000 ..... (re. $15,000)
Senior Action in a Gay Environment (SAGE) - Rainbow Aging Awareness Program ... 87,000 ..... (re. $87,000)

For services and expenses of the health and social services sexuality-related programs domestic violence network pursuant to the following sub-schedule ... 375,000 ..... (re. $89,088)

sub-schedule

Gay Alliance Of the Genesee Valley ... 25,000 ..... (re. $25,000)
Advocacy Center ... 25,000 ..... (re. $25,000)
NYS Coalition Against Domestic Violence ... 25,000 ..... (re. $25,000)
Child and Family Services of Erie County ... 25,000 .... (re. $14,088)

Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

General Fund / Aid to Localities
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Account AA

1 in 9: The Long Island Breast Cancer Action Coalition .....
25,000 ..... (re. $25,000)
Action for a Better Community, Inc. ... 12,000 ..... (re. $12,000)
Adirondack Medical Center ... 100,000 ..... (re. $100,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

American Cancer Society ... 2,000 ..... (re. $2,000)
American Red Cross in Greater New York - Orange Area Office .....
5,000 ..... (re. $5,000)
Bethel Homes ... 35,000 ..... (re. $35,000)
Black Men Latino Men Health Crisis, Inc. ... 20,000 .... (re. $20,000)
Research Foundation of SUNY/Brady William Russell Memorial Fund ...
25,000 ..... (re. $25,000)
Brain Trauma Foundation ... 10,000 ..... (re. $10,000)
Cancer Action, Inc. ... 50,000 ..... (re. $50,000)
Community Health and Environment Coalition ... 5,000 .... (re. $5,000)
Cooley's Anemia Foundation, Inc. SI Chapter .....
15,000 ..... (re. $15,000)
Crohn's & Colitis Foundation of America .....
25,000 ..... (re. $25,000)
Eastern Long Island Hospital ... 125,000 ..... (re. $125,000)
Eger Luther Homes & Services, Inc. ... 12,000 ..... (re. $12,000)
Friends of Karen ... 10,000 ..... (re. $10,000)
Hospice of Staten Island ... 10,000 ..... (re. $10,000)
Jones Memorial Hospital ... 4,100 ..... (re. $4,100)
Joseph Maffeo Foundation Inc., The ... 5,000 ..... (re. $5,000)
Juvenile Diabetes Research Foundation SI ... 10,000 .... (re. $10,000)
Leukemia & Lymphoma Society, The ... 55,000 ..... (re. $55,000)
LI Breast Cancer Action Coalition ... 7,500 ..... (re. $7,500)
New Island Hospital ... 20,000 ..... (re. $20,000)
New Life Community Health Center ... 5,000 ..... (re. $5,000)
New York City Police Sergeants Benevolent Association .....
250,000 ..... (re. $250,000)
Operation Oswego County ... 25,000 ..... (re. $25,000)
Parkway Hospital, The ... 2,000 ..... (re. $2,000)
Peconic Bay Medical Center ... 125,000 ..... (re. $125,000)
Ronald McDonald House of Long Island ... 25,000 ..... (re. $25,000)
St. Anthony Community Hospital ... 18,000 ..... (re. $18,000)
St. Catherine of Siena Medical Center ... 100,000 ..... (re. $100,000)
St. Clare's Hospital ... 50,000 ..... (re. $50,000)
St. Clare's Hospital Foundation ... 50,000 ..... (re. $50,000)
[The] EDEN II SCHOOL FOR AUTISTIC CHILDREN, INC. - Genesis School ...
7,500 ..... (re. $7,500)
The Leukemia & Lymphoma Society ... 10,000 ..... (re. $10,000)
United Way of Northern New York, Inc. ... 10,000 ..... (re. $10,000)
University of Rochester Medical Center ... 10,000 ..... (re. $10,000)
Visiting Nurse Service of Rochester & Monroe County, Inc. .....
20,000 ..... (re. $20,000)
Winthrop ... 30,000 ..... (re. $30,000)

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American Red Cross of Greater New York- Brooklyn Chapter .....
5,000 ..... (re. $5,000)
Arthur Ash Institute ... 1,500 ..... (re. $1,500)
Bellevue Hospital Center ... 10,000 ..... (re. $10,000)

Diaspora Community Services ... 6,000 ..... (re. $6,000)
Harlem United ... 5,000 ..... (re. $5,000)
National Autism Association-Long Island ... 5,000 ..... (re. $5,000)
New York Blood Center ... 5,000 ..... (re. $5,000)
Northeastern Association of the Blind at Albany, Inc. .....
2,000 ..... (re. $2,000)
Northside Center for Child Development, Inc. .....
25,000 ..... (re. $25,000)
[Parkway Hospital ... 2,000 ..... (re. $2,000)]
Saint Vincent Catholic Medical Centers ... 1,000 ..... (re. $1,000)
SHAREING AND CAREING BREAST CANCER SUPPORT SERVICES .....
10,000 ..... (RE. $10,000)
talkSafe/PLUSES Program ... 1,000 ..... (re. $1,000)
Women's HIV Collaborative of New York ... 10,000 ..... (re. $10,000)

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AFRICAN-AMERICAN HEALTH EDUCATION & DEVELOPMENT FOUNDATION
(A.H.E.A.D.) ... 8,500 ..... (re. $8,500)
AMERICAN RED CROSS ... 3,500 ..... (re. $3,500)
AMERICAN RED CROSS IN GREATER NEW YORK ... 55,000 ..... (re. $55,000)
AMERICAN RED CROSS, ROME AREA CHAPTER ... 5,000 ..... (re. $5,000)
BABYLON BREAST CANCER COALITION, INC. ... 10,000 ..... (re. $10,000)
BRAVO VOLUNTEER AMBULANCE SERVICE, INC ... 1,000 ..... (re. $1,000)
BRIGHTON VOLUNTEER AMBULANCE, INC. ... 10,000 ..... (re. $10,000)
BROOKHAVEN MEMORIAL HOSPITAL MEDICAL CENTER ... 5,000 ... (re. $5,000)
COMMUNITY AMBULANCE COMPANY, INC. ... 5,000 ..... (re. $5,000)
GLEN COVE BOYS AND GIRLS CLUB AT LINCOLN HOUSE, INC. .....
2,000 ..... (re. $2,000)
GLEN COVE EMS ... 5,000 ..... (re. $5,000)
GLEN OAKS VOLUNTEER AMBULANCE CORPS. ... 3,000 ..... (re. $3,000)
GOUVERNEUR NURSING FACILITY/DIAGNOSTIC & TREATMENT CENTER .....
86,000 ..... (re. $86,000)
GROVE DEVELOPMENTAL CENTER CORPORATION ... 5,000 ..... (RE. $5,000)
HANDICAPPED ADULTS ASSOCIATION, INC. ... 2,000 ..... (re. $2,000)
HELEN HAYES HOSPITAL FOUNDATION, INC. ... 10,000 ..... (re. $10,000)
INSTITUTE FOR REPRODUCTIVE HEALTH ACCESS, INC. .....
41,000 ..... (re. $41,000)
KINGSTON HOSPITAL ... 10,000 ..... (re. $10,000)
LENOX HILL HOSPITAL ... 7,500 ..... (re. $7,500)
LONG ISLAND 2 DAY WALK TO FIGHT BREAST CANCER, INC. .....
5,000 ..... (re. $5,000)
MAKE-A-WISH FOUNDATION OF NORTHEAST NEW YORK ... 5,000 .. (re. $5,000)
NEW YORK ORGAN DONOR NETWORK ... 10,000 ..... (re. $10,000)
NUTRITION & FITNESS FOR A HEALTHY NEW YORK, INC. .....
3,000 ..... (re. $3,000)
PROGRESSIVE COMMUNITY CENTER FOR CHILDREN AND FAMILIES, INC. .....
3,000 ..... (re. $3,000)
QUEENS HEALTH CENTER ... 5,000 ..... (re. $5,000)

ROCKAWAY POINT VOLUNEER EMERGENCY SERVICES, INC. .....
3,000 ..... (re. $3,000)
SICKLE CELL AWARENESS FOUNDATION, INC. ... 6,000 ..... (RE. $6,000)
SOUTH BROOKLYN LOCAL DEVELOPMENT CORPORATION ... 2,500 .. (re. $2,500)
STATEN ISLAND CENTER FOR INDEPENDENT LIVING, INC. .....
7,000 ..... (re. $7,000)
TERESIAN HOUSE NURSING HOME COMPANY, INC. ... 5,000 ..... (re. $5,000)
VISION BEYOND SIGHT FOUNDATION, INC. ... 5,000 ..... (re. $5,000)
WHITESTONE COMMUNITY AMBULANCE SERVICE ... 1,000 ..... (re. $1,000)

General Fund / Aid to Localities
Community Projects Fund - 007
Account EE

AMERICAN RED CROSS - MOHAWK VALLEY CHAPTER ... 9,000 .... (re. $9,000)
AMERICAN RED CROSS OF GREATER NEW YORK ... 5,000 ..... (re. $5,000)
AMHERST TASK FORCE FOR HEALTHY COMMUNITY/HEALTHY YOUTH .....
2,500 ..... (re. $2,500)
AUBURN MEMORIAL HOSPITAL ... 10,000 ..... (re. $10,000)
CLARA BARTON CHAPTER NO. 1 OF THE AMERICAN RED CROSS .....
4,000 ..... (re. $4,000)
DELAWARE VALLEY HOSPITAL ... 10,000 ..... (re. $10,000)
GERWIN JEWISH GERIATRIC FOUNDATION ... 2,500 ..... (re. $2,500)
HEALTH MINISTRIES OF SOUTHERN TIER ... 10,000 ..... (RE. $10,000)
SARATOGA THERAPEUTIC EQUESTRIAN PROGRAM, INC. .....
10,000 ..... (re. $10,000)
ST. CLARE'S HOSPITAL OF SCHENECTADY NY FOUNDATION, INC. .....
5,000 ..... (re. $5,000)

General Fund / Aid to Localities
Community Projects Fund - 007
Account CC

By chapter 54, section 1, of the laws of 2002:
For grants to organizations with specialty contracts administered by the AIDS institute to be allocated to organizations based on the proportionate share of the value of an organization's specialty contract to the value of all specialty contracts administered by the AIDS institute ... 625,000 ..... (re. $7,352)
For services and expenses for an HIV/AIDS communities of color initiative targeted at prevention and services to be delivered by community-based providers that demonstrate an understanding of racial, ethnic and cultural differences and an ability to deliver HIV/AIDS programs and services in a geographically accessible, culturally competent and linguistically appropriate manner .....
3,000,000 ..... (re. $235,000)
For services and expenses for school based health centers .....
893,000 ..... (re. $309,236)
For additional grants to family planning providers to supplement family planning services ... 500,000 ..... (re. $12,493)
For services and expenses shall be used to support grants to community health centers and comprehensive diagnostic and treatment centers

for the purpose of furnishing primary health care services, including outreach, health education and dental care, to migrant and seasonal farmworkers and their families, of which no less than 70 percent shall be dedicated to community health centers receiving federal funding for such purpose pursuant to section 330 (g) of the federal Public Health Service Act ... 442,000 ..... (re. $2,501)
For services and expenses of the health and social services sexuality-related programs ... 1,100,000 ..... (re. $92,000)
For services and expenses of the Primary Care Development Corporation ... 525,000 ..... (re. $5,814)

The appropriation made by chapter 54, section 1, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2008, is amended and reappropriated to read:

Maintenance Undistributed

General Fund / Aid to Localities
Community Projects Fund - 007
Account AA

For services and expenses, grants in aid, or for contracts with municipalities and/or private not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or public authority ... 3,000,000 ..... (re. $3,000,000)

General Fund / Aid to Localities
Community Projects Fund - 007
Account AA

For grants to various entities with a history of providing services to communities of color severely impacted by HIV/AIDS ..... 500,000 ..... (re. $500,000)

Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

General Fund / Aid to Localities
Community Projects Fund - 007
Account AA

Heart Council of L.I., Inc. ... 20,000 ..... (re. $20,000)
Heartsafe 2001 ... 100,000 ..... (re. $100,000)
New York Nut Allergy Awareness Group ... 2,000 ..... (re. $2,000)
Uniondale Food Pantry ... 5,000 ..... (re. $5,000)

General Fund / Aid to Localities
Community Projects Fund - 007
Account CC

AMERICAN RED CROSS COMMUNITY SERVICE PROGRAM ... 5,000 .. (re. $5,000)
ANTHONY JORDAN HEALTH CENTER ... 112,000 ..... (re. $112,000)
BARRIER FREE LIVING ... 6,000 ..... (re. $6,000)
BAYSIDE VOLUNTEER AMBULANCE CORPS., INC. ... 1,000 ..... (re. $1,000)
BINA EZRAS CHOLIM, INC. ... 4,000 ..... (RE. $4,000)
BRAIN TUMOR FOUNDATION ... 5,000 ..... (RE. $5,000)
EDEN II ... 5,000 ..... (re. $5,000)
FARMINGVILLE-HOLTSVILLE LIONS CLUB ... 1,000 ..... (re. $1,000)
FOREST HILLS VOLUNTEER AMBULANCE CORP ... 3,000 ..... (re. $3,000)
HANDICAPPED ADULTS ASSOCIATION ... 2,500 ..... (re. $2,500)
HEALTHWATCH INFORMATION AND PROMOTION SERVICES .....
1,000 ..... (re. $1,000)
INSTITUTE FOR REPRODUCTIVE HEALTH ACCESS .....
7,000 ..... (re. $7,000)
MEDICARE RIGHTS CENTER ... 4,000 ..... (re. $4,000)
NORTH SHORE-LONG ISLAND JEWISH HEALTH SYSTEM, INC .....
3,000 ..... (re. $3,000)
QUEENS AMERICAN RED CROSS ... 7,000 ..... (re. $7,000)
[SHOREFRONT FRIENDS FOR HOSPICE ... 3,000 ..... (re. $3,000)]
ST. AGATHA'S HOME OF THE NEW YORK FOUNDLING HOSPITAL .....
8,000 ..... (re. $8,000)
WYANDANCH-WHEATLEY HEIGHTS AMBULANCE CORPS ... 10,000 .. (re. $10,000)
[WYCKOFF HEIGHTS HOSPITAL ... 1,250 ..... (re. $1,250)]

General Fund / Aid to Localities
Community Projects Fund - 007
Account EE

Town of Newburgh Ambulance Corp. ... 6,000 ..... (re. $6,000)
DC Task Force on Tick Control ... 5,000 ..... (re. $5,000)

By chapter 54, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2009:

Maintenance Undistributed

General Fund / Aid to Localities
Community Projects Fund - 007
Account AA

For services and expenses, grants in aid, or for contracts with municipalities and/or private not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or public authority ... 4,000,000 ..... (re. $4,000,000)

Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

General Fund / Aid to Localities
Community Projects Fund - 007

Account EE

Academy of Medicine of Richmond County ... 2,000 ..... (re. $2,000)
Columbia County Health Care Challenge ... 2,000 ..... (re. $2,000)
Seaford Wellness Council ... 5,000 ..... (re. $5,000)

By chapter 54, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2008:

Maintenance Undistributed

General Fund / Aid to Localities
Community Projects Fund - 007
Account AA

For services and expenses, grants in aid, or for contracts with municipalities and/or private not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or public authority ... 2,000,000 ..... (re. $2,000,000)

Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

General Fund / Aid to Localities
Community Projects Fund - 007
Account EE

Southern Tier AIDS Program ... 32,000 ..... (re. $32,000)

By chapter 54, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2003:

Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

General Fund / Aid to Localities
Community Projects Fund - 007
Account EE

Columbia Memorial Hospital ... 100,000 ..... (re. $100,000)
Bassett Community Hospital of Cobleskill ... 50,000 .... (re. $50,000)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2010-11

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund 232,600,000
Federal Capital Projects Fund 157,183,000
All Funds 389,783,000

HEALTH CARE EFFICIENCY AND AFFORDABILITY LAW FOR NEW YORKERS (HEAL NY) CAPITAL GRANT PROGRAM (CCP) 217,000,000

Capital Projects Fund

Health Care System Improvement Purpose

For payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, including necessary support to facilitate closures, conversions and consolidations within the health care delivery system including operational support intended to maintain facility viability the retirement of health care facility indebtedness, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. For purposes of HEAL NY, all such activities are deemed to constitute a capital expenditure. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12HE10HE) 192,000,000

For transfer to the Roswell park cancer institute corporation to support capital projects in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program (12RP10HE) 25,000,000

LABORATORIES AND RESEARCH (CCP) 8,000,000

Capital Projects Fund

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2010-11

Preservation of Facilities Purpose

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591003) 8,000,000

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 7,600,000

Capital Projects Fund

Preservation of Facilities Purpose

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601003) 7,600,000

WATER RESOURCES (CCP) 157,183,000

Federal Capital Projects Fund

Water Resources Purpose

For federal grants for the safe drinking water revolving fund (12021057) 157,183,000

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2010-11

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund - Advances 108,000,000

All Funds 108,000,000

Capital Projects Fund

HEALTH CARE EFFICIENCY AND AFFORDABILITY LAW FOR NEW YORKERS (HEAL NY) CAPITAL GRANT PROGRAM (CCP) 108,000,000

Health Care System Improvement Purpose

An advance for payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. The moneys hereby ppropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12BD10HE) 108,000,000

All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the capital projects fund may be eligible for reimbursement from proceeds of bonds issued by the dormitory authority. The dormitory authority and the department of health shall report quarterly to the director of the budget the amounts expended from appropriations which are eligible for reimbursement from the proceeds of the bonds. The director of the budget shall review these reports and then certify to the comptroller amounts expended from these appropriations which are reimbursable from bond proceeds. Until such time as the dormitory authority determines that amounts expended from these appropriations are not reimbursable from bond proceeds, all such expenditures shall be considered to be reimbursable from bond proceeds.

HEALTH CARE EFFICIENCY AND AFFORDABILITY LAW FOR NEW YORKERS (HEAL NY) CAPITAL GRANT PROGRAM (CCP)

Capital Projects Fund

Health Care System Improvement Purpose

By chapter 54, section 1, of the laws of 2009:

For payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, including necessary support to facilitate closures, conversions and consolidations within the health care delivery system including operational support intended to maintain facility viability the retirement of health care facility indebtedness, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. For purposes of HEAL NY, all such activities are deemed to constitute a capital expenditure. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12HE09HE) ..... 192,000,000 ..... (re. $192,000,000)

For transfer to the Roswell park cancer institute corporation to support capital projects in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program (12RP09HE) .. 25,000,000 ... (re. $12,500,000)

An advance for payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12BD09HE) ..... 108,000,000 ..... (re. $108,000,000)

By chapter 54, section 1, of the laws of 2008:

For payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, including necessary support to facilitate closures,

conversions and consolidations within the health care delivery system including operational support intended to maintain facility viability the retirement of health care facility indebtedness, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. For purposes of HEAL NY, all such activities are deemed to constitute a capital expenditure. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12HE08HE) ..... 133,000,000 ..... (re. $131,900,000)

For services and expenses related to local health care planning including but not limited to: examining racial and ethnic disparities in the provision of health care; developing a process to measure and integrate consumer needs for health care services as the basis for health care provider planning; assessing future long term care needs taking into account consumer preferences for care; and reviewing the impact of the migration of services from hospitals to ambulatory care providers on the cost, quality and availability of services. Notwithstanding section one hundred twelve or section one hundred sixty-three of the state finance law, the commissioner of health, at his or her discretion, may award, without a competitive process, grants up to $2 million to qualified health planning agencies for such purposes. For the purposes of HEAL NY, such activities are deemed to constitute a capital expenditure (12HE08HE) ..... 7,000,000 ..... (re. $6,200,000)

An advance for payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12BD08HE) ..... 85,000,000 ..... (re. $84,200,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2009:

For payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, including necessary support to facilitate closures, conversions and consolidations within the health care delivery system including the retirement of health care facility indebtedness, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. For purposes of HEAL NY, all such activities are deemed to constitute a capital expenditure.

The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12HE07HE) .... 140,000,000 ..... (re. $126,500,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2008:

An advance for payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue .....
(12BD07HE) ... 85,000,000 ..... (re. $82,000,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2009:
For payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, including necessary support to facilitate closures, conversions and consolidations within the health care delivery system including the retirement of health care facility indebtedness, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. For purposes of HEAL NY, all such activities are deemed to constitute a capital expenditure.
The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12HE06HE) ....
140,000,000 ..... (re. $27,000,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2008:
An advance for payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue .....
(12BD06HE) ... 85,000,000 ..... (re. $43,593,000)

By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2009:
For payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, including necessary support to facilitate closures, conversions and consolidations within the health care delivery system including the retirement of health care facility indebtedness, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. For purposes of HEAL NY, all such activities are deemed to constitute a capital expenditure. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12HE05HE) .....
65,000,000 ..... (re. $14,900,000)

By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2008:

An advance for payments in accordance with section 2817 of the public health law establishing the community health care centers capital program, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12BD05CH) .....
10,000,000 ..... (re. $10,000,000)
An advance for payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12BD05HE) .....
175,000,000 ..... (re. $98,100,000)

LABORATORIES AND RESEARCH (CCP)

Capital Projects Fund

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2009:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12590903) ... 8,000,000 ..... (re. $7,400,000)

By chapter 54, section 1, of the laws of 2008:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12590803) ... 10,000,000 ..... (re. $7,100,00)

By chapter 54, section 1, of the laws of 2007:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12590703) ... 10,000,000 ..... (re. $3,923,000)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

By chapter 54, section 1, of the laws of 2006:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12590603) ... 10,000,000 ..... (re. $4,718,000)

By chapter 54, section 1, of the laws of 2005:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12590503) .....
4,000,000 ..... (re. $794,000)

By chapter 54, section 1, of the laws of 2004:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12590403) .....
4,000,000 ..... (re. $380,000)

By chapter 54, section 1, of the laws of 2003:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12590303) .....
4,000,000 ..... (re. $1,987,000)

Umbilical Cord Blood Bank Purpose

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2007:
For payments and grants for the design and construction of an umbilical cord blood bank facility in Syracuse, New York. Upon the request of the Commissioner of the department of health and approval of the Director of the division of the budget, these funds may be available and are authorized for transfer to the state university of New York construction fund (125906BB) ... 5,000,000 ..... (re. $5,000,000)

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

Capital Projects Fund

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2009:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including prepara-

tion of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects [(12590903)] (12600903) .....
7,600,000 ..... (re. $6,700,000)

By chapter 54, section 1, of the laws of 2008:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12600803) ... 7,600,000 ..... (re. $5,510,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2008:
For minor alterations, improvements and preventive maintenance of the St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12600703) ... 7,600,000 ..... (re. $2,600,000)

By chapter 54, section 1, of the laws of 2006:
For minor alterations, improvements and preventive maintenance of the St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12600603) ... 7,600,000 ..... (re. $856,000)

By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2006:
For minor alterations, improvements and preventive maintenance of the St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction manage-

ment account of the centralized services fund of the New York state office of general services. (12600503) ..... 7,600,000 ..... (re. $143,000)

By chapter 54, section 1, of the laws of 2004:
For minor alterations, improvements and preventive maintenance of the St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home and Batavia Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12600403) ... 7,600,000 ..... (re. $2,363,000)

By chapter 54, section 1, of the laws of 2003:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home and Batavia Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12600303) ... 7,600,000 ..... (re. $2,556,000)

WATER RESOURCES (CCP)

Federal Capital Projects Fund

Water Resources Purpose

By chapter 54, section 1, of the laws of 2009:
For federal grants for the safe drinking water revolving fund (12020957) ... 35,525,000 ..... (re. $35,525,000)
For federal grants for the safe drinking water revolving fund funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act ..... 87,000,000 ..... (re. $87,000,000)

By chapter 54, section 1, of the laws of 2008:
For federal grants for the safe drinking water revolving fund (12020857) ... 9,980,000 ..... (re. $9,980,000)

By chapter 54, section 1, of the laws of 2007:
For federal grants for the safe drinking water revolving fund (12020757) ... 36,812,000 ..... (re. $28,900,000)

By chapter 54, section 1, of the laws of 2006:
For federal grants for the safe drinking water revolving fund (12020657) ... 32,937,000 ..... (re. $1,200,000)

By chapter 54, section 1, of the laws of 2004:
For federal grants for the safe drinking water revolving fund (12020457) ... 65,000,000 ..... (re. $626,000)

DEPARTMENT OF HEALTH
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM 88,161,000

General Fund / State Operations
State Purposes Account - 003

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office of mental retardation and developmental disabilities and office of alcoholism and substance abuse services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

PERSONAL SERVICE

Personal service--regular	23,341,000
Temporary service	23,000
Holiday/overtime compensation	120,000
Amount available for personal service	23,484,000

NONPERSONAL SERVICE

Supplies and materials	870,000
Travel	309,000
Contractual services	8,949,000
Equipment	2,862,000
Amount available for nonpersonal service	12,990,000

MAINTENANCE UNDISTRIBUTED

For transfer to the state university of New York and its subsidiaries, with any available federal matching funds, or to contract without competition for services with the state university of New York

research foundation, to provide support for the medical assistance program; including but not limited to, providing clinical and medical expertise, maximizing the recovery of unclaimed federal medicaid reimbursement funds, performing audits of facility ordered services and physicians, reviewing requests for medical prior approvals, resolving medical and/or surgical claims pended, and conducting clinical eligibility reviews for disabled individuals or for services and expenses, together with any available federal matching funds, for contracts or other expenditures supporting medicaid audit and fraud activities.

Contractual services 500,000

Program account subtotal 36,974,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office of mental retardation and developmental disabilities and office of alcoholism and substance abuse services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to the medicaid fraud and abuse program 50,804,000

Program fund subtotal 50,804,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339

DEPARTMENT OF HEALTH
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

Quality Assurance and Audit Revenue Activities Account

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office of mental retardation and developmental disabilities and office of alcoholism and substance abuse services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
For additional administrative expenses of medicaid audit and fraud prevention.

PERSONAL SERVICE

Personal service--regular	252,000

NONPERSONAL SERVICE

Fringe benefits	123,000
Indirect costs	8,000
Amount available for nonpersonal service	131,000
Program account subtotal	383,000
MAINTENANCE UNDISTRIBUTED	0

General Fund / State Operations
State Purposes Account - 003

Less the amount appropriated as an offset from the special revenue funds - other, miscellaneous special revenue fund - 339, recoveries and revenue account. Notwithstanding any contrary provision of law, this offset shall reduce general fund

DEPARTMENT OF HEALTH
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

	appropriations within the medicaid audit and fraud prevention program of the office of medicaid inspector general funded from the state purposes account	(3,700,000)	
	Program account subtotal	(3,700,000)	
	Special Revenue Funds - Other / State Operations		
	Miscellaneous Special Revenue Fund - 339		
	Recoveries and Revenue Account		
	Amount appropriated as an offset to the general fund - state purposes account of the office of medicaid inspector general. The director of the budget is hereby authorized to apportion funds to the medicaid audit and fraud prevention program of this agency from this appropriation by certificate of approval	3,700,000	
	Program account subtotal	3,700,000	
	Total new appropriations for state operations and aid to localities		88,161,000

DEPARTMENT OF HEALTH
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 2009:
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office of mental retardation and developmental disabilities and office of alcoholism and substance abuse services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
For services and expenses related to the medicaid fraud and abuse program ... 52,284,000 ..... (re. $48,127,000)

Total reappropriations for state operations and aid to localities 48,127,000
==========

DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	600,000,000	0
All Funds	600,000,000	0

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
SR-Other	600,000,000	0	0	600,000,000
All Funds	600,000,000	0	0	600,000,000

SCHEDULE

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Mental Hygiene Patient Income Account

Amount appropriated for the various offices of the department of mental hygiene and for employee fringe benefits of any other state agency. The director of the budget is hereby authorized to transfer this appropriation to state operations and/or local assistance in the office of mental health, office of mental retardation and developmental disabilities, and office of alcoholism and substance abuse services of the department, or to the general fund from this appropriation by certificate of approval 300,000,000

Program account subtotal 300,000,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Mental Hygiene Program Fund Account

Amount appropriated for the various offices of the department of mental hygiene and for employee fringe benefits of any other state agency. The director of the budget is hereby authorized to transfer this appropriation to state operations and/or

	local assistance in the office of mental health, office of mental retardation and developmental disabilities, and office of alcoholism and substance abuse services of the department, or to the general fund from this appropriation by certificate of approval	300,000,000	
	Program account subtotal	300,000,000	
	Total new appropriations for state operations and aid to localities		600,000,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

PREVENTION AND PROGRAM SUPPORT 39,000

Special Revenue Fund - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
License Plate Account

For services and expenses related to prevention efforts targeted at youth.
Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services 39,000

Program account subtotal 39,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

COMMUNITY TREATMENT SERVICES PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 54, section 1, of the laws of 2009:
For services and expenses for problem gambling and chemical dependency prevention, treatment and recovery services associated with the restoration of the proposed one percent reduction in the 2008-09 cost of living adjustment. Funds appropriated herein are supported by savings resulting from the increased Federal Medical Assistance Percentage (FMAP) provided pursuant to the American recovery and reinvestment act of 2009 ... 1,532,000 ..... (re. $1,532,000)
For services and expenses associated with the restoration of Unified Services funding in 2009-10. Funding shall not be available for Unified Services beyond June 30, 2010. Funds appropriated herein are supported by savings resulting from the increased Federal Medical Assistance Percentage (FMAP) provided pursuant to the American recovery and reinvestment act of 2009 ... 15,000 ..... (re. $15,000)
For services and expenses of select Managed Addiction Treatment Services programs to be distributed statewide based on demonstrated success in achievement of Medicaid savings. Funds appropriated herein are supported by savings resulting from the increased Federal Medical Assistance Percentage (FMAP) provided pursuant to the American recovery and reinvestment act of 2009 ..... 1,500,000 ..... (re. $1,500,000)

By chapter 54, section 1, of the laws of 2009, as added by chapter 50, section 5, of the laws of 2009:
For services and expenses of chemical dependence treatment services related to drug law reform ... 800,000 ..... (re. $800,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 1, section 3, of the laws of 2009:
New York Council on Problem Gambling ... 90,240 ..... (re. $90,240)
Our Lady of Lourdes Memorial Hospital, Inc. ..... 226,000 ..... (re. $56,500)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 2009:
For services and expenses of prevention, intervention, and treatment programs provided by the SAPT block grants.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized to continue contracts which were executed on or before March 31, 2009 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures ... 81,058,000 ..... (re. $81,058,000)
For services and expenses associated with federal grant awards yet to be allocated by the federal department of health and human services.
Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to state operations and/or any appropriation of the office of alcoholism and substance abuse services ..... 5,000,000 ..... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2008:
For services and expenses associated with federal grant awards yet to be allocated by the federal department of health and human services.
Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to state operations and/or any appropriation of the office of alcoholism and substance abuse services ..... 5,000,000 ..... (re. $4,998,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2009:
For services and expenses of prevention, intervention, and treatment programs provided by the SAPT block grants.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.
Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized to continue contracts which were executed on or before March 31, 2008 with entities providing services for compulsive gambling and chemical dependency prevention and treatment services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures ... 81,058,000 ..... (re. $22,213,000)

Special Revenue Funds - Federal / [Aid to Localities] STATE OPERATIONS
Federal Operating Grants Fund - 290

The appropriation made by chapter 54, section 1, of the laws of 2009, to the special revenue funds - federal / aid to localities, federal operating grants fund - 290, is hereby transferred, amended and

reappropriated to the special revenue funds - federal / state operations, federal operating grants fund - 290:
For services and expenses related to enforcing the underage drinking laws program grant. Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to [state operations] AID TO LOCALITIES and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms of the federal award ... 360,000 ..... (re. $360,000)

The appropriation made by chapter 54, section 1, of the laws of 2008, to the special revenue funds - federal / aid to localities, federal operating grants fund - 290, is hereby transferred, amended and reappropriated to the special revenue funds - federal / state operations, federal operating grants fund - 290:
For services and expenses related to enforcing the underage drinking laws program grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to [state operations] AID TO LOCALITIES and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms of the federal award ... 360,000 ..... (re. $350,000)

The appropriation made by chapter 54, section 1, of the laws of 2007, to the special revenue funds - federal / aid to localities, federal operating grants fund - 290, is hereby transferred, amended and reappropriated to the special revenue funds - federal / state operations, federal operating grants fund - 290:
For services and expenses related to enforcing the underage drinking laws program grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to [state operations in the] AID TO LOCALITIES AND/OR ANY APPROPRIATION OF THE office of alcoholism and substance abuse services consistent with the terms of the federal award for administrative and support services, including fringe benefits, associated with this grant.
For grants beginning on or after April 1, 2007 .....
360,000 ..... (re. $32,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290

By chapter 54, section 1, of the laws of 2009:
For services and expenses related to homeless grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless grants. The director of the budget is hereby authorized to transfer appropriation authority

contained herein to state operations and/or any appropriation of the office of alcoholism and substance abuse services and/or any other federal fund in which federal homeless grants are actually received 11,000,000 ..... (re. $11,000,000)

For services and expenses associated with federal grant awards yet to be allocated. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to state operations and/or any appropriation of the office of alcoholism and substance abuse services ... 5,000,000 ..... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2008:

For services and expenses related to homeless grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless grants. The director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund in which federal homeless grants are actually received ... 11,000,000 ..... (re. $7,325,000)

For services and expenses associated with federal grant awards yet to be allocated. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to state operations and/or any appropriation of the office of alcoholism and substance abuse services ... 5,000,000 ..... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2007:

For services and expenses related to homeless grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless grants. The director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund in which federal homeless grants are actually received.

For grants beginning prior to April 1, 2007 .....
11,000,000 ..... (re. $6,401,000)

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Mental Hygiene Program Fund Account

By chapter 54, section 1, of the laws of 2009:

For services and expenses for problem gambling and chemical dependency prevention, treatment and recovery services associated with the restoration of the proposed one percent reduction in the 2008-09 cost of living adjustment. Funds appropriated herein are supported by savings resulting from the increased Federal Medical Assistance Percentage (FMAP) provided pursuant to the American recovery and reinvestment act of 2009 ... 1,492,000 ..... (re. $1,492,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

For services and expenses associated with the restoration of Unified Services funding in 2009-10. Funding shall not be available for Unified Services beyond June 30, 2010. Funds appropriated herein are supported by savings resulting from the increased Federal Medical Assistance Percentage (FMAP) provided pursuant to the American recovery and reinvestment act of 2009 ... 35,000 ..... (re. $35,000)

EXECUTIVE DIRECTION PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 2009:
For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.
Personal service ... 3,578,000 ..... (re. $1,500,000)
Nonpersonal service ... 977,000 ..... (re. $500,000)

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267

By chapter 54, section 1, of the laws of 2009:
For services and expenses associated with the administration of the federal safe and drug free schools and communities act consistent with the terms and conditions of the federal award.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms of the federal award ..... 147,000 ..... (re. $147,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Statewide Data Collection Account

By chapter 54, section 1, of the laws of 2009:
For services and expenses related to the statewide data collection program as mandated in the 1988 federal anti-drug abuse act.
Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services ..... 543,000 ..... (re. $543,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

INSTITUTIONAL SERVICES

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 2009:
For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.
Personal service ... 865,000 ..... (re. $615,000)
Nonpersonal service ... 335,000 ..... (re. $205,000)

PREVENTION AND PROGRAM SUPPORT

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 2009:
For services and expenses related to prevention, intervention and treatment programs provided by the substance abuse prevention and treatment (SAPT) block grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.
Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized to continue contracts which were executed on or before March 31, 2009 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures ... 28,300,000 ..... (re. $28,300,000)

By chapter 54, section 1, of the laws of 2008:
For services and expenses related to prevention, intervention and treatment programs provided by the substance abuse prevention and treatment (SAPT) block grant. Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized to continue contracts which were executed on or before March 31, 2008 with entities providing services for compulsive gambling and chemical dependency prevention and treatment services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures ... 28,300,000 ..... (re. $1,820,000)

By chapter 54, section 1, of the laws of 2007:
For services and expenses associated with federal grant awards yet to be allocated by the U.S. department of education and/or the federal department of health and human services. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of alcoholism and substance abuse services for aid to localities, administrative and support services, including fringe benefits, associated with the awarded grant.
For grants beginning prior to April 1, 2007 .....
5,000,000 ..... (re. $4,633,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Department of Education Fund - 267

By chapter 54, section 1, of the laws of 2009:
For services and expenses related to prevention from the federal safe and drug-free schools and communities act consistent with the terms and conditions of the federal award.
Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services.
Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized to continue contracts which were executed on or before March 31, 2009 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures ... 4,755,000 ..... (re. $4,755,000)

By chapter 54, section 1, of the laws of 2008:
For services and expenses related to prevention from the federal safe and drug-free schools and communities act consistent with the terms and conditions of the federal award.
Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized to continue contracts which were executed on or before March 31, 2008 with entities providing services for compulsive

gambling and chemical dependency prevention and treatment services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures ... 4,755,000 ..... (re. $4,755,000)

By chapter 54, section 1, of the laws of 2007:
For services and expenses related to prevention from the federal safe and drug-free schools and communities act consistent with the terms and conditions of the federal award.
Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized to continue contracts which were executed on or before March 31, 2007 with entities providing services for compulsive gambling and chemical dependency prevention and treatment services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures.
For grants beginning on or after April 1, 2007 .....
4,755,000 ..... (re. $261,000)

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Mental Hygiene Program Fund Account

By chapter 54, section 1, of the laws of 2009:
For services and expenses for problem gambling and chemical dependency prevention, treatment and recovery services associated with the restoration of the proposed one percent reduction in the 2008-09 cost of living adjustment. Funds appropriated herein are supported by savings resulting from the increased Federal Medical Assistance Percentage (FMAP) provided pursuant to the American recovery and reinvestment act of 2009 ... 876,000 ..... (re. $876,000)
Notwithstanding any inconsistent provision of law up to $2,000,000 of this appropriation may be transferred and/or suballocated, pursuant to a memoranda of understanding between the office of alcoholism and substance abuse services and the department of health, to the AIDS institute for the provision of primary health care services for persons enrolled in drug treatment programs. Funds appropriated herein are supported by savings resulting from the increased Federal Medical Assistance Percentage (FMAP) provided pursuant to the American recovery and reinvestment act of 2009 .....
2,000,000 ..... (re. $2,000,000)

Total reappropriations for state operations and aid to localities 205,167,740
==========

By chapter 54, section 1, of the laws of 2009:

Maintenance Undistributed

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

For services and expenses or for contract with municipalities and/or private not-for-profit agencies for the amounts herein provided:

General Fund / Aid to Localities
Community Projects Fund - 007
Account CC

LONG BEACH REACH, INC. ... 35,000 ..... (re. $8,750)

Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

General Fund / Aid to Localities
Community Projects Fund - 007
Account CC

ADDICTIONS CARE CENTER OF ALBANY, INC. ... 5,000 ..... (re. $5,000)
ALTAMONT PROGRAM, INC. ... 10,000 ..... (re. $10,000)
ARCHDIOCESE DRUG ABUSE PREVENTION PROGRAM ... 1,000 ..... (re. $1,000)
CAMELOT OF STATEN ISLAND, INC. ... 6,700 ..... (re. $6,700)
COMMUNITY AWARENESS NETWORK FOR A DRUGFREE LIFE AND ENVIRONMENT, INC. ... 14,000 ..... (re. $14,000)
DEPARTMENT OF EDUCATION - DIOCESE OF BROOKLYN ..... 7,000 ..... (re. $7,000)
EL REGRESO FOUNDATION, INC. ... 20,000 ..... (re. $20,000)
FRIENDS OF NEW HOPE, INC. ... 5,000 ..... (re. $5,000)
GUIDANCE CENTER SERVICES, INC. ... 2,000 ..... (re. $2,000)
HOLY FAMILY ROMAN CATHOLIC CHURCH ... 4,000 ..... (re. $4,000)
INSTITUTE FOR PROFESSIONAL DEVELOPMENT IN THE ADDICTION, INC. ..... 5,000 ..... (re. $5,000)
JEWISH BOARD OF FAMILY AND CHILDREN SERVICES, INC. ..... 3,000 ..... (re. $3,000)
OCEANSIDE COUNSELING CENTER, INC. ... 5,000 ..... (re. $5,000)
OUTREACH DEVELOPMENT CORPORATION ... 2,500 ..... (re. $2,500)
PETER YOUNG HOUSING, INDUSTRIES, AND TREATMENT ..... 6,000 ..... (re. $6,000)
PHOENIX HOUSES OF NEW YORK, INC. ... 2,500 ..... (re. $2,500)
RESOURCE TRAINING CENTER, INC. ... 5,000 ..... (re. $5,000)
RUSSIAN AMERICAN COMMUNITY COALITION, INC. ... 1,000 .... (re. $1,000)
SAFE FOUNDATION, INC. ... 5,000 ..... (re. $5,000)
SAMARITAN VILLAGE, INC. ... 5,000 ..... (re. $5,000)

General Fund / Aid to Localities
Community Projects Fund - 007
Account EE

LONG ISLAND COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE ..... 1,000 ..... (re. $1,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

LONG ISLAND COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE .....
2,000 ..... (re. $2,000)

By chapter 54, section 1, of the laws of 2008:

Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

General Fund / Aid to Localities
Community Projects Fund - 007
Account CC

ALTAMONT PROGRAM ... 300,000 ..... (re. $21,674)

The appropriation made by chapter 54, section 1, of the laws of 2008, is amended and reappropriated to read:

Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

General Fund / Aid to Localities
Community Projects Fund - 007
Account AA

Altamont Program, Inc., The ... 12,500 ..... (re. $12,500)
Bridges of Long Island ... 5,000 ..... (re. $5,000)
Community Association of Stewart Avenue ... 7,500 ..... (re. $7,500)
Insight House Chemical Dependency Services Inc. .....
10,000 ..... (re. $10,000)
Long Island Council on Alcoholism and Drug Dependence, Inc. .....
10,000 ..... (re. $10,000)
Our Lady of Lourdes Memorial Hospital Inc. .....
500,000 ..... (re. $500,000)
Pedersen-Krag Center, The ... 50,000 ..... (re. $50,000)

General Fund / Aid to Localities
Community Projects Fund - 007
Account BB

Addictions Care Center of Albany, Inc. ... 5,000 ..... (re. $5,000)
Employment Program for Recovered Alcoholics, Inc. (EPRA) .....
1,000 ..... (re. $1,000)
[Holocaust Memorial and Tolerance Center of Nassau County .....
2,000 ..... (re. $2,000)]
National Council on Alcoholism & Drug Dependence of Westchester, Inc.
... 5,000 ..... (re. $5,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

General Fund / Aid to Localities
Community Projects Fund - 007
Account CC

COPAY, INC. ... 3,000 ..... (re. $3,000)
PHOENIX HOUSES OF NEW YORK ... 1,000 ..... (re. $1,000)
RESOURCE TRAINING CENTER, INC. ... 4,000 ..... (re. $4,000)
ST. VINCENT'S CATHOLIC MEDICAL CENTERS OF NEW YORK .....
10,000 ..... (re. $10,000)

General Fund / Aid to Localities
Community Projects Fund - 007
Account EE

LONG ISLAND COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE .....
2,000 ..... (re. $2,000)

By chapter 54, section 1, of the laws of 2007:

General Fund / Aid to Localities
Community Projects Fund - 007
Account CC

For services and expenses of:
Altamont Program ... 300,000 ..... (re. $19,445)

The appropriation made by chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2008, is amended and reappropriated to read:

Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

General Fund / Aid to Localities
Community Projects Fund - 007
Account AA

Community Assn. of Stewart Avenue ... 7,500 ..... (re. $7,500)
Insight House Chemical Dependency Services Inc. .....
50,000 ..... (re. $50,000)
Nav Nirmaan Foundation, Inc. ... 5,000 ..... (re. $5,000)
Pedersen-Krag Center, The ... 25,000 ..... (re. $25,000)

General Fund / Aid to Localities
Community Projects Fund - 007
Account BB

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

Employment Program for Recovered Alcoholics, Inc. (EPRA) .....
1,000 ..... (re. $1,000)
Senior Hope ... 5,000 ..... (re. $5,000)
The Dakota Group ... 5,000 ..... (re. $5,000)

General Fund / Aid to Localities
Community Projects Fund - 007
Account CC

ALTAMONT PROGRAM, INC. ... 10,000 ..... (RE. $10,000)
FAMILY & COMMUNITY SERVICES, INC. ... 5,000 ..... (re. $5,000)
PAUL J. COOPER CENTER FOR HUMAN SERVICES, INC. .....
11,000 ..... (RE. $11,000)
SAMARITAN VILLAGE INC. ... 1,000 ..... (re. $1,000)
ST. JOHN'S UNIVERSITY ... 3,000 ..... (re. $3,000)

General Fund / Aid to Localities
Community Projects Fund - 007
Account EE

SUBSTANCE ABUSE MOBILIZATION PROJECT ... 2,000 ..... (re. $2,000)

General Fund / Aid to Localities
Community Projects Fund - 007
Account CC

By chapter 54, section 1, of the laws of 2002, as transferred by chapter 54, section 1, of the laws of 2007:
Sisters of Charity Gamblers Treatment Center .....
15,000 ..... (re. $15,000)

By chapter 54, section 1, of the laws of 2002:

Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

General Fund / Aid to Localities
Community Projects Fund - 007
Account AA

LI Volunteer Center ... 10,000 ..... (re. $10,000)
St. Edward Confessor School ... 20,000 ..... (re. $20,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2010-11

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund 10,888,000
Mental Hygiene Capital Improvement Fund - 389 98,046,000
All Funds 108,934,000

ADMINISTRATION PROGRAM (CCP) 1,328,000

Capital Projects Fund

Administration Purpose

For payment of personal service and nonpersonal service including fringe benefits related to the administration of capital projects provided by the office of alcoholism and substance abuse services from new and reappropriated funds (53A11050) 1,328,000

COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP) ... 99,356,000

Capital Projects Fund

Minor Rehabilitation Purpose

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2010, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031089) 4,810,000

Mental Hygiene Capital Improvement Fund - 389

Preservation of Facilities Purpose

For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however,

that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031003) 42,273,000

New Facilities Purpose

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA1007) 42,273,000

For the acquisition of property, design, construction and rehabilitation of residential treatment beds to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers related to drug law reform. Notwithstanding any other inconsistent provision of law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities. Notwithstanding any other inconsistent provision of law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53JD1007) 10,000,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2010-11

DESIGN AND CONSTRUCTION SUPERVISION (CCP) 3,500,000

Capital Projects Fund

Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53A61030) 3,000,000

Mental Hygiene Capital Improvement Fund - 389

Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53061030) 500,000

INSTITUTIONAL SERVICES PROGRAM (CCP) 4,000,000

Capital Projects Fund

Minor Rehabilitation Purpose

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2010, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan

of projects has been approved by the director of the budget (53HD1089) 1,000,000

Mental Hygiene Capital Improvement Fund - 389

Preservation of Facilities Purpose

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A21003) 3,000,000

NON-BONDABLE PROJECTS (CCP) 750,000

Capital Projects Fund

Non-Bondable Purpose

For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of community facilities authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2010 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53NB10NB) 750,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)

Capital Projects Fund

Minor Rehabilitation Purpose

By chapter 54, section 1, of the laws of 2009:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2009, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030989) .....
4,810,000 ..... (re. $4,810,000)

By chapter 54, section 1, of the laws of 2008:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2008, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030889) .....
4,810,000 ..... (re. $4,810,000)

By chapter 54, section 1, of the laws of 2007:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2007, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030789) .....
4,810,000 ..... (re. $4,810,000)

By chapter 54, section 1, of the laws of 2006:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2006, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030689) .....
4,810,000 ..... (re. $4,810,000)

By chapter 54, section 1, of the laws of 2005:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2005, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030589) .....
5,310,000 ..... (re. $4,789,000)

By chapter 54, section 1, of the laws of 2004:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2004, provided, however, that no expenditures may be made from this appro-

priation until a comprehensive plan of projects has been approved by the director of the budget (53030489) .....
5,310,000 ..... (re. $532,000)

By chapter 54, section 1, of the laws of 2003:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2003, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030389) .....
5,310,000 ..... (re. $82,000)

Mental Hygiene Capital Improvement Fund - 389

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2009:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030903) .....
42,273,000 ..... (re. $42,273,000)

By chapter 54, section 1, of the laws of 2008:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030803) .....
42,273,000 ..... (re. $38,353,000)

By chapter 54, section 1, of the laws of 2007:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030703) .....
27,423,000 ..... (re. $19,995,000)

By chapter 54, section 1, of the laws of 2006:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030603) .....
17,243,000 ..... (re. $9,938,000)

By chapter 54, section 1, of the laws of 2005:

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030503) .....
13,125,000 ..... (re. $5,455,000)

New Facilities Purpose

By chapter 54, section 1, of the laws of 2009:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0907) .....
42,273,000 ..... (re. $42,273,000)

By chapter 54, section 1, of the laws of 2009, as added by chapter 50, section 5, of the laws of 2009:
For the acquisition of property, design, construction and rehabilitation of residential treatment beds to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers related to drug law reform. Notwithstanding any other inconsistent provision of law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities. Notwithstanding any other inconsistent provision of law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53JD0907) .....
10,000,000 ..... (re. $10,000,000)

By chapter 54, section 1, of the laws of 2008:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0807) .....
66,273,000 ..... (re. $61,501,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

By chapter 54, section 1, of the laws of 2007:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0707) ..... 27,423,000 ..... (re. $12,359,000)
For the acquisition of property, design, construction and rehabilitation of 100 community residential treatment beds in Suffolk and Nassau counties, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities. Notwithstanding any other inconsistent provision of law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53010707) ..... 26,600,000 ..... (re. $26,600,000)
For the acquisition of property, design, construction and rehabilitation of 100 intensive residential and/or community residential beds for veterans, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities.
Notwithstanding any other inconsistent provision of law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53020707) ... 25,400,000 ..... (re. $25,400,000)

By chapter 54, section 1, of the laws of 2006:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expendi-

ture shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0607) .....
17,243,000 ..... (re. $8,659,000)

For the acquisition of property design, construction and rehabilitation of 108 beds for adolescents and/or women and their children, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of the law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities. Notwithstanding any other inconsistent provision of the law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53010607) .....
24,900,000 ..... (re. $22,350,000)

By chapter 54, section 1, of the laws of 2005:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0507) .....
13,125,000 ..... (re. $2,978,000)

By chapter 54, section 1, of the laws of 2004:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0407) .....
12,970,000 ..... (re. $8,079,000)

By chapter 54, section 1, of the laws of 2003:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the

office of alcoholism and substance abuse services and approved by the director of the budget (53AA0307) ..... 12,970,000 ..... (re. $3,115,000)

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Fund

Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2009:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53A60930) ..... 3,000,000 ..... (re. $1,942,000)

By chapter 54, section 1, of the laws of 2008:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53A60830) ..... 2,000,000 ..... (re. $763,000)

By chapter 54,section 1, of the laws of 2007:
For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals

would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth. Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the facilities development corporation, the director of the budget shall submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of mental retardation and developmental disabilities for payment to the dormitory authority of the state of New York for the preparation of plans purpose (53WC0730) .....
2,000,000 ..... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2006:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53A60630) .....
2,000,000 ..... (re. $48,000)

Mental Hygiene Capital Improvement Fund - 389

Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2009:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53060930) .....
500,000 ..... (re. $500,000)

By chapter 54, section 1, of the laws of 2008:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental

impact statements for new projects (53060830) ..... 500,000 ..... (re. $500,000)

INSTITUTIONAL SERVICES PROGRAM (CCP)

Capital Projects Fund

Minor Rehabilitation Purpose

By chapter 54, section 1, of the laws of 2009:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2009, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0989) ..... 1,000,000 ..... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2008:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2008, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0889) ..... 500,000 ..... (re. $500,000)

By chapter 54, section 1, of the laws of 2007:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2007, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0789) ..... 500,000 ..... (re. $500,000)

By chapter 54, section 1, of the laws of 2006:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2006, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0689) ..... 500,000 ..... (re. $500,000)

By chapter 54, section 1, of the laws of 2005:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2005, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0589) ..... 500,000 ..... (re. $91,000)

By chapter 54, section 1, of the laws of 2004:

DEPARTMENT OF MENTAL HYGIENE

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2004, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0489) .....
500,000 ..... (re. $352,000)

By chapter 54, section 1, of the laws of 2003:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2003, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0389) .....
500,000 ..... (re. $59,000)

Mental Hygiene Capital Improvement Fund - 389

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2009:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A20903) .....
3,000,000 ..... (re. $3,000,000)

By chapter 54, section 1, of the laws of 2008:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A20803) .....
3,000,000 ..... (re. $3,000,000)

By chapter 54, section 1, of the laws of 2007:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budg-

et. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A20703) ..... 1,000,000 ..... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2006:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A20603) ..... 7,800,000 ..... (re. $7,800,000)

By chapter 54, section 1, of the laws of 2005:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A20503) ..... 2,700,000 ..... (re. $515,000)

By chapter 54, section 1, of the laws of 2004:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A20403) ... 1,000,000 ..... (re. $328,000)

By chapter 54, section 1, of the laws of 2003:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no

expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53PR0303) ... 1,000,000 ..... (re. $407,000)

By chapter 54, section 1, of the laws of 2002:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53PR0203) ... 2,000,000 ..... (re. $597,000)

By chapter 54, section 1, of the laws of 2001:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53PR0103) ... 2,000,000 ..... (re. $1,042,000)

By chapter 54, section 1, of the laws of 2000:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53PR0003) ... 1,937,000 ..... (re. $707,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

ADULT SERVICES PROGRAM 48,586,000

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

For programs to assist and transition from homelessness (PATH) grants. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the PATH grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the grant 4,800,000

For services and expenses related to adult mental health services funded by the community mental health services block grant. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant 17,206,000

For services and expenses associated with federal grant awards yet to be allocated by the federal department of health and human services. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of mental health services for aid to localities, administrative and support services, including fringe benefits, associated with the awarded grant 5,000,000

For services and expenses associated with the federal New York makes work pay grant allocated by the federal department of health and human services. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund

or program within the office of mental health services for aid to localities, administrative and support services, including fringe benefits, associated with the awarded grant 6,000,000

Program fund subtotal 33,006,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290

For services and expenses related to homeless and shelter plus care grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless and shelter plus care grants 8,000,000

Program fund subtotal 8,000,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Medication Reimbursement Account

For services and expenses related to adult mental health services, including assisted outpatient treatment pursuant to article 9 and other provisions of the mental hygiene law 7,580,000

Program account subtotal 7,580,000

CHILDREN AND YOUTH SERVICES PROGRAM 5,801,000

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

For services and expenses related to children's mental health services funded by the community mental health services block grant. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block grant, may be

transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant 5,801,000

Program fund subtotal 5,801,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

ADMINISTRATION AND FINANCE PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 2009:
Personal service ... 814,000 ..... (re. $814,000)
Nonpersonal service ... 178,000 ..... (re. $178,000)
Fringe benefits ... 366,000 ..... (re. $366,000)

By chapter 54, section 1, of the laws of 2008:
Personal service ... 814,000 ..... (re. $482,000)
Nonpersonal service ... 178,000 ..... (re. $106,000)
Fringe benefits ... 366,000 ..... (re. $133,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Mental Hygiene Program Fund Account

By chapter 54, section 1, of the laws of 2009:
For services and expenses associated with the continuation of certain reporting requirements. Funds appropriated herein are supported by savings resulting from the increased Federal Medical Assistance Percentage (FMAP) provided pursuant to the American recovery and reinvestment act of 2009 ... 1,000,000 ..... (re. $1,000,000)

ADULT SERVICES PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 54, section 1, of the laws of 2009:
For services and expenses associated with the restoration of Unified Services funding in 2009-10. Funding shall not be available for Unified Services beyond June 30, 2010. Funds appropriated herein are supported by savings resulting from the increased Federal Medical Assistance Percentage (FMAP) provided pursuant to the American recovery and reinvestment act of 2009 ..... 1,032,000 ..... (re. $1,032,000)
For services and expenses associated with the restoration of the proposed one percent reduction in the 2008-09 cost of living adjustment. Funds appropriated herein are supported by savings resulting from the increased Federal Medical Assistance Percentage (FMAP) provided pursuant to the American recovery and reinvestment act of 2009 ... 3,757,000 ..... (re. $3,757,000)
For transfer to the Commission on Quality of Care and Advocacy for Persons with Disabilities for services and expenses associated with legal services and support for parents with psychiatric disabilities. Funds appropriated herein are supported by savings resulting from the increased Federal Medical Assistance Percentage (FMAP)

provided pursuant to the American recovery and reinvestment act of 2009 ... 300,000 ..... (re. $300,000)

By chapter 54, section 1, of the laws of 2007:
For services and expenses to support a public awareness and education campaign specifically focused on suicide prevention among young Latina and elderly Asian women. The office of mental health shall contract through a request for proposal process with organizations with demonstrated experience in outreach to non-English speaking communities. The selected organizations shall partner with community-based organizations with experience providing mental health services to Latina, East Asian, South Asian, Southeast Asian, and Pacific Islander communities ... 1,000,000 ..... (re. $600,000)
For grants to community-based organizations providing support to parents with psychiatric disabilities. The office of mental health shall contract through a request for proposal process with community-based organizations for services and expenses of the following programs: (a) programs offering counseling services and parenting skills that enable individuals to be more effective parents and (b) programs providing training for legal professionals to recognize psychiatric disabilities in parents and connect such parents to services that enhance their parenting skills in an effort to prevent their children from entering the child welfare system. Of the amount appropriated herein no less than $200,000 and up to $350,000 shall be made available for transfer to the Commission on Quality of Care and Advocacy for Persons with Disabilities to increase legal services for parents with psychiatric disabilities through a request for proposal process ... 850,000 ..... (re. $550,000)
For services and expenses associated with a needs based request for proposals initiative assist community recovery providers efforts in critical physical plant improvements, transportation amelioration and/or renovation and rehabilitation enhancements ..... 500,000 ..... (re. $500,000)

By chapter 54, section 1, of the laws of 2006:
For services and expenses related to the addition of a minimum of 55 scattered site supported apartments and attendant services to provide independent housing for persons with serious mental illness currently residing in impacted adult homes ..... 810,000 ..... (re. $810,000)
For services and expenses of contracts with municipalities, educational institutions and/or not-for-profit agencies: Eating Disorders program initiatives ... 300,000 ..... (re. $85,000)

By chapter 54, section 1, of the laws of 2005:
For services and expenses of contracts with municipalities and/or not-for-profit agencies:
Hospital audiences ... 175,000 ..... (re. $10,000)
Mental Health Projects ... 350,000 ..... (re. $5,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 2009:
For programs to assist and transition from homelessness (PATH) grants. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the PATH grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the grant ..... 4,800,000 ..... (re. $4,234,000)
For services and expenses related to adult mental health services funded by the community mental health services block grant. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant ... 16,777,000 ..... (re. $8,285,000)
For services and expenses associated with federal grant awards yet to be allocated by the federal department of health and human services. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of mental health services for aid to localities, administrative and support services, including fringe benefits, associated with the awarded grant ... 1,200,000 ..... (re. $1,200,000)

By chapter 54, section 1, of the laws of 2008:
For programs to assist and transition from homelessness (PATH) grants. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the PATH grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the grant ..... 4,287,000 ..... (re. $3,095,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290

By chapter 54, section 1, of the laws of 2009:
For services and expenses related to homeless and shelter plus care grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless and shelter plus care grants ... 8,000,000 ..... (re. $8,000,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Mental Hygiene Program Fund Account

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

By chapter 54, section 1, of the laws of 2009:
For services and expenses associated with the continuation of respondents appearing in person before a judge in certain proceedings. Funds appropriated herein are supported by savings resulting from the increased Federal Medical Assistance Percentage (FMAP) provided pursuant to the American recovery and reinvestment act of 2009 ... 1,000,000 ..... (re. $1,000,000)

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Mental Hygiene Program Fund Account

By chapter 54, section 1, of the laws of 2009, as amended by chapter 502, section 4, of the laws of 2009:
For services and expenses associated with the restoration of the proposed one percent reduction in the 2008-09 cost of living adjustment. Funds appropriated herein are supported by savings resulting from the increased Federal Medical Assistance Percentage (FMAP) provided pursuant to the American recovery and reinvestment act of 2009; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 ... 4,019,000 ..... (re. $4,019,000)

CHILDREN AND YOUTH SERVICES PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 54, section 1, of the laws of 2009:
For services and expenses associated with the Home and Community Based Services Waiver Program. Funds appropriated herein are supported by savings resulting from the increased Federal Medical Assistance Percentage (FMAP) provided pursuant to the American recovery and reinvestment act of 2009 ... 750,000 ..... (re. $750,000)
For services and expenses associated with the restoration of the proposed one percent reduction in the 2008-09 cost of living adjustment. Funds appropriated herein are supported by savings resulting from the increased Federal Medical Assistance Percentage (FMAP) provided pursuant to the American recovery and reinvestment act of 2009 ... 874,000 ..... (re. $874,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 1, section 3, of the laws of 2009:
North Country Children's Mental Health Programs .....
75,000 ..... (re. $75,000)

By chapter 54, section 1, of the laws of 2006:
For new and existing family support providers to work with and strengthen families of children being admitted to and/or currently

receiving treatment from or soon to be discharged from mental health services, including but not limited to residential treatment facilities, community residences, hospitals, day treatment programs and home and community-based waiver programs ..... 1,000,000 ..... (re. $1,000,000)

For services and expenses related to two pilot projects and joint pilot project known as the New York state/New York local transitional housing task force for children. An amount up to $350,000 of this appropriation will be used to establish two transitional living housing pilot projects. An amount up to $75,000 of this appropriation will be used to establish and fund the taskforce and a report. An amount up to $75,000 of this appropriation will be used to fund outreach and education presentations to municipal and county officials about the feasibility of joint cooperative agreements on transitional living housing projects ..... 500,000 ..... (re. $500,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 2009:

For services and expenses related to children's mental health services funded by the community mental health services block grant.

Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant ... 7,062,000 ..... (re. $4,822,000)

Special Revenue Funds- Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Mental Hygiene Program Fund Account

By chapter 54, section 1, of the laws of 2009:

For services and expenses associated with the restoration of the proposed one percent reduction in the 2008-09 cost of living adjustment. Funds appropriated herein are supported by savings resulting from the increased Federal Medical Assistance Percentage (FMAP) provided pursuant to the American recovery and reinvestment act of 2009 ... 751,000 ..... (re. $751,000)

COMMUNITY MENTAL HEALTH SUPPORT AND WORKFORCE REINVESTMENT PROGRAM

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Mental Hygiene Program Fund Account

By chapter 54, section 1, laws of 2009:

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

For services and expenses associated with the restoration of the proposed one percent reduction in the 2008-09 cost of living adjustment. Funds appropriated herein are supported by savings resulting from the increased Federal Medical Assistance Percentage (FMAP) provided pursuant to the American recovery and reinvestment act of 2009 ... 77,000 ..... (re. $77,000)

Total reappropriations for state operations and aid to localities 49,410,000
==========

By chapter 54, section 1, of the laws of 2009:

Maintenance Undistributed

For services and expenses or for contract with municipalities and/or private not-for-profit agencies for the amounts herein provided:

General Fund / Aid to Localities
Community Projects Fund - 007
Account CC

NEW YORK PSYCHIATRIC INSTITUTE ... 400,000 ..... (re. $385,000)

Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

General Fund / Aid to Localities
Community Projects Fund - 007
Account CC

FORT HAMILTON CLINIC ... 1,000 ..... (re. $1,000)
MENTAL HEALTH ASSOCIATION OF NASSAU COUNTY, INC. .....
5,500 ..... (re. $5,500)

General Fund / Aid to Localities
Community Projects Fund - 007
Account EE

PEDERSON-KRAG CENTER ... 15,000 ..... (re. $15,000)

By chapter 54, section 1, of the laws of 2008:

Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

General Fund / Aid to Localities
Community Projects Fund - 007
Account CC

NEW YORK PSYCHIATRIC INSTITUTE - CENTER FOR GENOMICS .....
400,000 ..... (re. 400,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2009:

Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

General Fund / Aid to Localities
Community Projects Fund - 007
Account AA

Walter and Edward Luedke (WEL) Memorial Foundation .....
10,000 ..... (re. $10,000)

General Fund / Aid to Localities
Community Projects Fund - 007
Account BB

Bridge Inc., The ... 4,000 ..... (re. $4,000)
Heights-Hill Mental Health Service South Beach Psychiatric Center Community Advisory Board, Inc. ... 1,000 ..... (re. $1,000)
Long Island Alzheimer's Foundation, Inc. ... 2,500 ..... (re. $2,500)
Mental Health Assn of Westchester County, Inc. .....
4,000 ..... (re. $4,000)
Theatre Rehaibilitation for Youth ... 2,500 ..... (re. $2,500)
Tuesday's Children ... 2,000 ..... (re. $2,000)
Women Against Violence ... 5,000 ..... (re. $5,000)

General Fund / Aid to Localities
Community Projects Fund - 007
Account CC

FORT HAMILTON CLINIC ... 1,000 ..... (re. $1,000)
MENTAL HEALTH NEWS EDUCATION, INC. ... 5,000 ..... (re. $5,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2008:

Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

General Fund / Aid to Localities
Community Projects Fund - 007
Account AA

Mental Health Council of Staten Island, The ... 3,000 ... (re. $3,000)

General Fund / Aid to Localities
Community Projects Fund - 007
Account CC

FORT HAMILTON CLINIC ... 1,000 ..... (re. $1,000)

General Fund / Aid to Localities
Community Projects Fund - 007
Account CC

By chapter 54, section 1, of the laws of 2002:
Fresh Start ... 65,000 ..... (re. $65,000)
New York Psychiatric Institute ... 130,000 ..... (re. $13,197)

By chapter 54, section 1, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2008:

Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

General Fund / Aid to Localities
Community Projects Fund - 007
Account AA

Central Nassau Guidance & Counseling Services, Inc. .....
5,000 ..... (re. $5,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2010-11

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund	37,600,000
Mental Hygiene Capital Improvement Fund	196,691,000
All Funds	234,291,000
COMMUNITY MENTAL HEALTH FACILITIES (CCP)	11,639,000

Capital Projects Fund

Minor Rehabilitation Purpose

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, with-in the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101089) 6,000,000

Mental Hygiene Capital Improvement Fund - 389

Administration Purpose

For payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50121050) 639,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2010-11

Preservation of Facilities Purpose

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50231003) 5,000,000

DESIGN AND CONSTRUCTION SUPERVISION (CCP) 14,000,000

Capital Projects Fund

Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office of mental retardation and developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50DC1030) 2,000,000

Mental Hygiene Capital Improvement Fund - 389

Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New

York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office of mental retardation and developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50311030) 12,000,000

EXECUTIVE DIRECTION (CCP) 3,717,000

Mental Hygiene Capital Improvement Fund - 389

Administration Purpose

For payment of personal service and nonpersonal service, including fringe benefits, related to the administration of the capital programs provided by the office of mental health for new and reappropriated state operated institutional capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50991050) 3,717,000

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ... 203,935,000

Capital Projects Fund

Energy Conservation Purpose

For payment of the cost of construction, reconstruction and improvements, includ-

ing the preparation of designs, plans, specifications and estimates for energy conservation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50051005) 4,500,000

Environmental Protection or Improvements Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP1006) 4,100,000

Health and Safety Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS1001) 6,000,000

Preservation of Facilities Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (50PF1003) 14,000,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2010-11

Mental Hygiene Capital Improvement Fund - 389

Accreditation Purpose

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50061002) 9,565,000

Environmental Protection or Improvements Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50061006) 1,000,000

Health and Safety Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs

associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50011001) 37,066,000

Preservation of Facilities Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50031003) 110,767,000

Program Improvement or Program Change Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50081008) 16,937,000

NON-BONDABLE PROJECTS (CCP) 1,000,000

Capital Projects Fund

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2010-11

Non-Bondable Purpose

For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of projects for community facilities authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2010 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (502910NB) 1,000,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

COMMUNITY MENTAL HEALTH FACILITIES (CCP)

Capital Projects Fund

Minor Rehabilitation Purpose

By chapter 54, section 1, of the laws of 2009:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/ mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100989) .....
6,000,000 ..... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2008:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100889) .....
6,000,000 ..... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2007:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100789) .....
6,000,000 ..... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2006:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/ mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100

per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100689) ..... 6,000,000 ..... (re. $4,843,000)

By chapter 54, section 1, of the laws of 2005:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100589) ..... 6,000,000 ..... (re. $3,061,000)

By chapter 54, section 1, of the laws of 2004:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100489) ..... 6,000,000 ..... (re. $2,645,000)

By chapter 54, section 1, of the laws of 2003:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100389) ..... 7,000,000 ..... (re. $3,288,000)

By chapter 54, section 1, of the laws of 2002:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisi-

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tion, rehabilitation, and/or improvements (50100289) .....
6,000,000 ..... (re. $1,199,000)

New Facilities Purpose

By chapter 54, section 1, of the laws of 1998:
State aid to not-for-profit agencies for acquisition of property, construction and rehabilitation of 200 supported/SRO beds, approved by the commissioner of the office of mental health, pursuant to Article 41 of the mental hygiene law. The moneys hereby appropriated shall be available for payment of state aid grants for up to 50 per centum of the reasonable capital costs of those premises acquired, constructed or rehabilitated for the purpose of housing mentally ill persons (3/99) (50139807) ... 8,000,000 ..... (re. $3,062,000)

By chapter 54, section 1, of the laws of 1994, for:
State aid to municipalities and other public and not-for-profit private agencies for acquisition of property, design, construction and rehabilitation of community mental health facilities and associated programs including, but not limited to, article 28 or article 31 community mental health facilities or supported housing beds, and for state aid grants for facilities intended to serve mentally ill persons (50239407) ... 16,070,000 ..... (re. $580,000)

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New Facilities Purpose

By chapter 54, section 1, of the laws of 2008:
For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. To the extent that any portion of such appropriation is utilized to develop housing in any city having a population of one million or more, that portion of the appropriation shall be matched on a 50/50 basis (50VY0807) .....
145,000,000 ..... (re. $145,000,000)

By chapter 54, section 1, of the laws of 2007:
For payment to municipalities and not-for- profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. To the extent that any portion of such appropriation is utilized to develop housing in any city having a population of one million or more, that portion of the appropriation shall be matched on a 50/50 basis (50VY0707) .....
200,000,000 ..... (re. $200,000,000)

By chapter 54, section 1, of the laws of 2006:
For payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office of mental health, pursuant to mental hygiene law, for the acquisition

of property, construction and rehabilitation of supportive housing for mentally ill homeless persons (50VY0607) .....
211,000,000 ..... (re. $171,354,000)

By chapter 54, section 1, of the laws of 2005:
For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation up to eighty percent shall be matched on a 50/50 basis (50VY0507) ....
75,000,000 ..... (re. $46,808,000)

By chapter 54, section 1, of the laws of 2003:
For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation up to eighty percent shall be matched on a 50/50 basis (50VY0307) ....
65,000,000 ..... (re. $33,930,000)

By chapter 54, section 1, of the laws of 1999:
For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation eighty percent shall be matched on a 50/50 basis and twenty percent shall not require a match (50VY9907) .....
50,000,000 ..... (re. $21,998,000)

By chapter 54, section 1, of the laws of 1998:
For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of SRO/supportive housing for mentally ill homeless persons, to be matched on a 50/50 basis (50279807) .....
40,000,000 ..... (re. $762,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 1, of the laws of 1996:
For the acquisition of property, construction and rehabilitation of article 31 community mental health facilities and associated programs and facilities under the auspice of municipalities and other public and not-for-profit private agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. The funds hereby appropriated shall be used for the acquisition of property, construction and rehabilitation of community facilities (50149307) .....
42,000,000 ..... (re. $1,211,000)
For acquisition of property, design, construction and rehabilitation of community facilities under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. The funds hereby appropriated shall be available for the costs of those portions of acquired, constructed

or rehabilitated facilities intended to house mentally ill persons. All disbursements from funds apportioned from this appropriation shall, for bonding purposes, be considered disbursements of the Mental Hygiene Capital Improvement Fund (50139307) ..... 13,000,000 ..... (re. $594,000)

By chapter 54, section 1, of the laws of 1990:

For the acquisition of property, construction and rehabilitation of article 31 community mental health facilities under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office of mental health, pursuant to article 41 of the Mental Hygiene Law. Notwithstanding any inconsistent provision of law to the contrary, these funds may be expended for personal service and non-personal service, including fringe benefits, related to the administration of projects financed through the issuance of medical care facilities finance agency mental health services facilities improvement bonds authorized by this appropriation or any prior appropriation in force. The funds hereby appropriated shall be made available in accordance with a comprehensive plan for proposed projects approved by the director of the budget, and pursuant to a certificate of approval of availability issued by the director of the budget with copies of the certificate filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee (50109007) ... 30,000,000 ..... (re. $2,338,000)

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2009:

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50230903) ... 5,000,000 ..... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2008:

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50230803) ... 28,000,000 ..... (re. $28,000,000)

By chapter 54, section 1, of the laws of 2007:

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office

of mental health, pursuant to article 41 of the mental hygiene law (50230703) ... 112,000,000 ..... (re. $94,737,000)

By chapter 54, section 1, of the laws of 2006:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50230603) ... 15,000,000 ..... (re. $8,505,000)

By chapter 54, section 1, of the laws of 2001:
For the acquisition of property, construction, rehabilitation and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50230103) ..... 5,000,000 ..... (re. $226,000)

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Fund

Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2009:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office of mental retardation and developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50DC0930) ..... 2,000,000 ..... (re. $2,000,000)

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Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2009:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision,

inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office of mental retardation and developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50310930) ... 12,000,000 ..... (re. $12,000,000)

By chapter 54, section 1, of the laws of 2008:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office of mental retardation and developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50310830) ... 12,000,000 ..... (re. $4,000,000)

By chapter 54, section 1, of the laws of 2007:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office of mental retardation and developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50310730) ... 12,000,000 ..... (re. $5,457,000)

By chapter 54, section 1, of the laws of 2006:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications,

estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office of mental retardation and developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50310630) ... 8,000,000 ..... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2005:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office of mental retardation and developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50310530) ... 8,000,000 ..... (re. $1,885,000)

By chapter 54, section 1, of the laws of 2004:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office of mental retardation and developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50310430) ... 8,000,000 ..... (re. $2,563,000)

EXECUTIVE DIRECTION (CCP)

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Administration Purpose

By chapter 54, section 1, of the laws of 2009:
For payment of personal service and nonpersonal service, including fringe benefits, related to the administration of the capital programs provided by the office of mental health for new and reappropriated state operated institutional capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50990950) ..... 3,717,000 ..... (re. $3,717,000)

By chapter 54, section 1, of the laws of 2008:
For payment of personal service and nonpersonal service, including fringe benefits, related to the administration of the capital programs provided by the office of mental health for new and reappropriated state operated institutional capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50990850) ..... 3,717,000 ..... (re. $1,976,000)

By chapter 54, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2005, as supplemented by a certificate of transfer:
For payment of personal service and nonpersonal service, including fringe benefits, related to the administration of the capital programs provided by the office of mental health for new and reappropriated state operated institutional capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50990450) ..... 3,591,000 ..... (re. $428,000)

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

Capital Projects Fund

Energy Conservation Purpose

By chapter 54, section 1, of the laws of 2009:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for energy conservation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50050905) ... 4,500,000 ..... (re. $4,500,000)

By chapter 54, section 1, of the laws of 2008:

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For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for energy conservation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50050805) ... 4,500,000 ..... (re. $1,948,000)

Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 2009:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP0906) .....
4,100,000 ..... (re. $4,100,000)

By chapter 54, section 1, of the laws of 2008:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP0806) .....
4,100,000 ..... (re. $3,152,000)

By chapter 54, section 1, of the laws of 2007:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP0706) .....
8,010,000 ..... (re. $1,633,000)

By chapter 54, section 1, of the laws of 2006:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP0606) .....
6,550,000 ..... (re. $393,000)

Health and Safety Purpose

By chapter 54, section 1, of the laws of 2009:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS0901) .....
8,410,000 ..... (re. $8,410,000)

By chapter 54, section 1, of the laws of 2008:

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For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS0801) .....
7,010,000 ..... (re. $4,926,000)

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2009:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (50PF0903) ... 12,000,000 ..... (re. $12,000,000)

By chapter 54, section 1, of the laws of 2008:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (50PF0803) ... 18,400,000 ..... (re. $12,698,000)

By chapter 54, section 1, of the laws of 2006:
For payment for the renovation, improvements, space management and/or utilization activities at the St. Lawrence Psychiatric Center (50SL0603) ... 5,000,000 ..... (re. $5,000,000)

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Accreditation Purpose

By chapter 54, section 1, of the laws of 2009:
For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50060902) .....
347,480,000 ..... (re. $347,480,000)

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By chapter 54, section 1, of the laws of 2008:
For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50060802) ... 95,624,000 ..... (re. $92,064,000)

By chapter 54, section 1, of the laws of 2007:
For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50060702) .....
164,153,000 ..... (re. $156,368,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2008:
For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50060602) .....
70,352,000 ..... (re. $30,464,000)

By chapter 54, section 1, of the laws of 2005:
For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50060502) .....
45,212,000 ..... (re. $5,461,000)

By chapter 54, section 1, of the laws of 2004:
For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory

authority of the state of New York (50060402) .....
8,500,000 ..... (re. $1,371,000)

Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 2009:
For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50060906) .....
1,000,000 ..... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2008:
For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50060806) .....
1,000,000 ..... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2007:
For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50060706) .....
500,000 ..... (re. $174,000)

By chapter 54, section 1, of the laws of 2003:
For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50160306) .....
2,000,000 ..... (re. $599,000)

Health and Safety Purpose

By chapter 54, section 1, of the laws of 2009:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation

may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50010901) .....
38,125,000 ..... (re. $38,125,000)

By chapter 54, section 1, of the laws of 2008:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50010801) .....
60,276,000 ..... (re. $51,006,000)

By chapter 54, section 1, of the laws of 2007:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50010701) .....
28,963,000 ..... (re. $10,957,000)

By chapter 54, section 1, of the laws of 2006:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50010601) .....
19,130,000 ..... (re. $1,634,000)

By chapter 54, section 1, of the laws of 2005:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications

and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50010501) .....
43,797,000 ..... (re. $3,265,000)

By chapter 54, section 1, of the laws of 2004:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50010401) .....
29,350,000 ..... (re. $807,000)

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2009:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50030903) ...
45,396,000 ..... (re. $45,396,000)

By chapter 54, section 1, of the laws of 2008:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to

the dormitory authority of the state of New York (50030803) ..... 24,688,000 ..... (re. $19,724,000)

By chapter 54, section 1, of the laws of 2007:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50030703) ... 34,946,000 ..... (re. $17,822,000)

By chapter 54, section 1, of the laws of 2006:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50030603) ... 21,804,000 ..... (re. $4,634,000)

By chapter 54, section 1, of the laws of 2005:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50030503) ... 25,045,000 ..... (re. $4,746,000)

By chapter 54, section 1, of the laws of 2004:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50030403) ... 29,350,000 ..... (re. $4,383,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2009:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50080908) ... 85,185,000 ..... (re. $85,185,000)

By chapter 54, section 1, of the laws of 2008:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50080808) ... 32,952,000 ..... (re. $32,935,000)

By chapter 54, section 1, of the laws of 2007:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50080708) ... 46,208,000 ..... (re. $34,403,000)

By chapter 54, section 1, of the laws of 2006:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs, including for costs associated with the civil commitment of persons convicted of sexually violent offenses in accordance with the mental hygiene law directly upon their release or conditional release from a correctional facility. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50080608) ..... 85,473,000 ..... (re. $38,700,000)

By chapter 54, section 1, of the laws of 2005:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

budget, this appropriation may be transferred to the dormitory authority of the state of New York (50080508) .....
14,146,000 ..... (re. $1,899,000)

NON-BONDABLE PROJECTS (CCP)

Capital Projects Fund

Non-Bondable Purpose

By chapter 54, section 1, of the laws of 2000:
For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of institutional projects authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2000 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50FO00NB) .....
8,000,000 ..... (re. $5,045,000)

(APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

EXECUTIVE DIRECTION (CCP)

Capital Projects Fund

Preservation of Facilities Purpose

By chapter 1, section 8, of the laws of 1965, as amended by chapter 54, section 1, of the laws of 2006:
(1) The payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency or the facilities development corporation or the dormitory authority might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in

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the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the Facilities Development Corporation, the director of the division of the budget shall submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental retardation and developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York (00638103) .....
4,000,000 ..... (re. $2,445,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

COMMUNITY SERVICES PROGRAM 250,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
OMRDD Joint Clinic Operating Account

For services and expenses of operating clinic treatment facilities serving persons with developmental disabilities.
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office of mental retardation and developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee 250,000

Program account subtotal 250,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

CENTRAL COORDINATION AND SUPPORT PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 2009:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to aid to localities and/or any appropriation of the office of mental retardation and developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
For services and expenses of the Assets for Independence program and other health and human services programs .....
1,000,000 ..... (re. $1,000,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Real Choice Grant Account

By chapter 54, section 1, of the laws of 2007:
For services and expenses related to the real choice through options for people through services grant.
For grants beginning prior to April 1, 2007 .....
2,865,000 ..... (re. $1,908,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290

By chapter 54, section 1, of the laws of 2009:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office of mental retardation and developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
For services and expenses related to the administration of the federal senior companions program ... 333,000 ..... (re. $333,000)
For services and expenses associated with housing counseling assistance and training programs ... 418,000 ..... (re. $418,000)

By chapter 54, section 1, of the laws of 2008:
For services and expenses related to the administration of the federal senior companions program ... 280,000 ..... (re. $44,000)
For services and expenses associated with housing counseling assistance and training programs ... 350,000 ..... (re. $295,000)

COMMUNITY SERVICES PROGRAM

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 54, section 1, of the laws of 2009:
For the state share of medical assistance services expenses incurred by the department of health for the provision of medical assistance services to the developmentally disabled. Funds appropriated herein are supported by savings resulting from the increased Federal Medical Assistance Percentage (FMAP) provided pursuant to the American recovery and reinvestment act of 2009 ..... 6,000,000 ..... (re. $6,000,000)
For services and expenses associated with the restoration of Unified Services funding in 2009-10. Funding shall not be available for Unified Services beyond June 30, 2010. Funds appropriated herein are supported by savings resulting from the increased Federal Medical Assistance Percentage (FMAP) provided pursuant to the American recovery and reinvestment act of 2009 ..... 1,700,000 ..... (re. $1,700,000)
For services and expenses for the developmentally disabled associated with the restoration of the proposed one percent reduction in the 2008-09 cost of living adjustment. Funds appropriated herein are supported by savings resulting from the increased Federal Medical Assistance Percentage (FMAP) provided pursuant to the American recovery and reinvestment act of 2009 ..... 1,890,000 ..... (re. $1,890,000)
New York Special Olympics ... 250,000 ..... (re. $250,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 502, section 4, of the laws of 2009:
For the services and expenses related to the provision of workshop, day training and employment services to the developmentally disabled. Funds appropriated herein are supported by savings resulting from the increased Federal Medical Assistance Percentage (FMAP) provided pursuant to the American recovery and reinvestment act of 2009; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 10 percent of the amount that was undisbursed as of November 1, 2009 ... 5,000,000 ..... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 1, section 3, of the laws of 2009:
For services and expenses of contracts with municipalities, educational institutions and/or not-for-profit agencies:
NYS Cerebral Palsy - Camp Jened ... 38,000 ..... (re. $4,000)
Epilepsy Foundation of Rochester - Syracuse - Binghamton ..... 18,500 ..... (re. $2,000)
Cerebral Palsy and Handicapped Children's Association of Chemung County ... 56,500 ..... (re. $6,000)
Quality services for the Autism Community (QSAC) ..... 113,000 ..... (re. $113,000)

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OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

Rockland County Association for the Learning Disabled .....
38,000 ..... (re. $4,000)
Epilepsy Foundation of Southern New York ... 113,000 ... (re. $12,000)

By chapter 54, section 1, of the laws of 2007:
For services and expenses of contracts with municipalities, educational institutions and/or not-for-profit agencies:
Epilepsy Foundation of Rochester - Syracuse - Binghamton .....
25,000 ..... (re. $1,000)
Warren County Office of Community Services .....
200,000 ..... (re. $20,000)
NYS Cerebral Palsy - Camp Jened ... 150,000 ..... (re. $15,000)
Cody Center for Autism and Developmental Disabilities .....
100,000 ..... (re. $1,000)

By chapter 54, section 1, of the laws of 2006:
For services and expenses of contracts with municipalities, educational institutions and/or not-for-profit agencies:
For services and expenses associated with a direct care worker recruitment and retention pilot project program .....
2,500,000 ..... (re. $560,000)

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Mental Hygiene Patient Income Account

By chapter 54, section 1, of the laws of 2009:
For services and expenses for the developmentally disabled associated with the restoration of the proposed one percent reduction in the 2008-09 cost of living adjustment. Funds appropriated herein are supported by savings resulting from the increased Federal Medical Assistance Percentage (FMAP) provided pursuant to the American recovery and reinvestment act of 2009 ... 210,000 ... (re. $210,000)

Total reappropriations for state operations and aid to localities 19,786,000
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The appropriation made by chapter 54, section 1, of the laws of 2009, is amended and reappropriated to read:

Maintenance Undistributed

For services and expenses or for contract with municipalities and/or private not-for-profit agencies for the amounts herein provided:

General Fund / Aid to Localities
Community Projects Fund - 007
Account CC

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

BAIS EZRA, INC. ... 161,000 ..... (re. $16,100)
LIFETIME CARE FOUNDATION FOR JEWISH DISABLED, INC. .....
70,000 ..... (re. $7,000)
OHEL CHILDREN'S HOME AND FAMILY SERVICES, INC. .....
715,000 ..... (re. $71,500)
ULSTER-GREENE ARC FOUNDATION ... 300,000 ..... (re. $300,000)

Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

General Fund / Aid to Localities
Community Projects Fund - 007
Account CC

A VERY SPECIAL PLACE, INC. ... 3,000 ..... (re. $3,000)
ACCESS TO INDEPENDENCE OF CORTLAND COUNTY, INC. .....
10,000 ..... (re. $10,000)
ALTERNATIVES FOR CHILDREN ... 4,000 ..... (re. $4,000)
CENTER FOR DISABILITY SERVICES, INC. ... 5,000 ..... (re. $5,000)
CHALLENGE INDUSTRIES, INC. ... 10,000 ..... (re. $10,000)
COMMUNITY RESOURCES ... 1,500 ..... (re. $1,500)
DEVELOPMENTAL DISABILITIES INSTITUTE, INC. ... 10,000 .. (re. $10,000)
DISABILITIES NETWORK OF NEW YORK CITY ... 2,500 ..... (re. $2,500)
DOWN SYNDROME RESOURCE CENTER, INC. ... 10,000 ..... (re. $10,000)
FAMILY RESIDENCES AND ESSENTIAL ENTERPRISES, INC. .....
12,500 ..... (re. $12,500)
GROUP RESIDENTS OF WESTCHESTER, INC. ... 7,500 ..... (re. $7,500)
GUILD FOR EXCEPTIONAL CHILDREN ... 2,500 ..... (re. $2,500)
HEARTSONG, INC. ... 10,000 ..... (re. $10,000)
HERO, INC. ... 2,500 ..... (re. $2,500)
LIVING RESOURCES CORPORATION ... 10,000 ..... (re. $10,000)
MY TIME, INC. ... 1,500 ..... (re. $1,500)
NATIONAL MULTIPLE SCLEROSIS SOCIETY, UPSTATE CHAPTER .....
5,000 ..... (re. $5,000)
NYSARC, INC., NIAGARA COUNTY CHAPTER OPPORTUNITIES .....
15,000 ..... (re. $15,000)
NYSARC, INC., ONONDAGA COUNTY CHAPTER ... 10,000 ..... (re. $10,000)
NYSARC, INC., SARATOGA COUNTY CHAPTER ... 9,000 ..... (re. $9,000)
OHEL CHILDREN'S HOME AND FAMILY SERVICES, INC. .....
8,000 ..... (re. $8,000)
ON YOUR MARK, INC. ... 7,500 ..... (re. $7,500)
PENINSULA COUNSELING CENTER, INC. ... 5,000 ..... (re. $5,000)
QSAC, INC. ... 15,000 ..... (re. $15,000)
ROCKLAND HOSPITAL GUILD, INC. ... 4,000 ..... (re. $4,000)
SPECIAL OLYMPICS NEW YORK - GENESEE REGION ... 10,000 .. (re. $10,000)
SPECIAL OLYMPICS NEW YORK - WESTERN REGION ... 5,000 .... (re. $5,000)
STATEN ISLAND AID FOR RETARDED CHILDREN, INC. .....
5,000 ..... (re. $5,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

STATEN ISLAND CENTER FOR INDEPENDENT LIVING, INC. .....
4,000 ..... (re. $4,000)
TOWN OF CHEEKTOWAGA ... 19,700 ..... (re. $19,700)
UNITY HOUSE OF CAYUGA COUNTY ... 3,000 ..... (re. $3,000)
US CATHOLIC CONFERENCE MERCY HOME FOR CHILDREN, INC. .....
3,500 ..... (re. $3,500)
WESTCHESTER DISABLED ON THE MOVE, INC. ... 5,000 ..... (re. $5,000)
WILDWOOD PROGRAMS, INC. ... 5,000 ..... (re. $5,000)

General Fund / Aid to Localities
Community Projects Fund - 007
Account EE

ANDERSON CENTER FOR AUTISM ... 20,000 ..... (re. $20,000)
DEVELOPMENTAL DISABILITIES INSTITUTE ... 5,000 ..... (re. $5,000)
EDEN II SCHOOL FOR AUTISTIC CHILDREN, INC. ... 5,000 .... (re. $5,000)
EMPIRE STATE GAMES FOR THE PHYSICALLY CHALLENGED .....
2,000 ..... (RE. $2,000)
HELEN KELLER SERVICES FOR THE BLIND ... 10,000 ..... (re. $10,000)
HELEN KELLER SERVICES FOR THE BLIND ... 5,000 ..... (re. $5,000)
HELEN KELLER SERVICES FOR THE BLIND ... 2,500 ..... (re. $2,500)
PUTNAM PARC ... 6,000 ..... (re. $6,000)
S.P.A.R.C. OF YORKTOWN ... 2,500 ..... (re. $2,500)
SPECIAL OLYMPICS GENESEE REGION ... 10,000 ..... (re. $10,000)
SPECIAL OLYMPICS NEW YORK-GENESEE REGION ... 2,500 ..... (re. $2,500)
THE GENESIS SCHOOL ... 1,000 ..... (re. $1,000)
THE ROOT FARM ... 10,000 ..... (re. $10,000)
VOLUNTEERS OF AMERICA ... 3,000 ..... (re. $3,000)

By chapter 54, section 1, of the laws of 2008:

Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

General Fund/Aid to Localities
Community Projects Fund-007
Account CC

BAIS EZRA ... 161,000 ..... (re. $16,100)
LIFETIMES CARE FOUNDATION FOR JEWISH DISABLED, INC .....
70,000 ..... (re. $7,000)
OHEL CHILDREN'S HOME AND FAMILY SERVICES, INC .....
715,000 ..... (re. $71,500)

The appropriation made by chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2009, is amended and reappropriated to read:

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

General Fund / Aid to Localities
Community Projects Fund - 007
Account AA

A Very Special Place, Inc. ... 25,000 ..... (re. $25,000)
ARC of Rockland ... 45,000 ..... (re. $45,000)
Association for the Help of Retarded Children .....
2,000 ..... (re. $2,000)
Camp Venture, Inc. ... 200,000 ..... (re. $200,000)
Camphill Village USA, Inc. ... 25,000 ..... (re. $25,000)
Center for Disability Services ... 25,000 ..... (re. $25,000)
Center for Disability Services ... 90,000 ..... (re. $90,000)
Children at Play ... 10,000 ..... (re. $10,000)
Community Resources for the Developmentally Disabled .....
45,000 ..... (re. $45,000)
Connections of Central New York, Inc. ... 5,000 ..... (re. $5,000)
Developmental Disabilities Institute ... 41,000 ..... (re. $41,000)
Developmental Disabilities Institute ... 28,000 ..... (re. $28,000)
Developmental Disabilities Institute ... 100,000 ..... (re. $100,000)
Developmental Disabilities Institute ... 30,000 ..... (re. $30,000)
Developmental Disabilities Institute (DDI) ... 10,000 .. (re. $10,000)
Eden II School of Autistic Children, Inc ... 45,000 .... (re. $45,000)
Family Residences and Essential Enterprises, Inc. .....
25,000 ..... (re. $25,000)
Family Residences and Essential Enterprises, Inc. .....
15,000 ..... (re. $15,000)
EDEN II SCHOOL FOR AUTISTIC CHILDREN, INC. - Genesis School [The Eden II Programs] ... 15,000 ..... (re. $15,000)
Grace Foundation of New York, The ... 45,000 ..... (re. $45,000)
HorseAbility ... 10,000 ..... (re. $10,000)
Hudson Valley Cerebral Palsy Association ... 40,000 .... (re. $40,000)
Jawonio ... 75,000 ..... (re. $75,000)
Jawonio ... 70,000 ..... (re. $70,000)
Lexington Center ... 25,000 ..... (re. $25,000)
Mission of the Immaculate Virgin for the Protection of Homeless and Destitute Children ... 7,500 ..... (re. $7,500)
On Your Mark ... 25,000 ..... (re. $25,000)
Orange County Cerebral Palsy Association, Inc. .....
15,000 ..... (re. $15,000)
PARC, Partner. Achieve. Reach. Connect ... 10,000 ..... (re. $10,000)
Parent To Parent ... 5,000 ..... (re. $5,000)
Princess Ronkonkoma Productions ... 15,000 ..... (re. $15,000)
QSAC ... 25,000 ..... (re. $25,000)
Queens Center for Progress ... 25,000 ..... (re. $25,000)
Queens Services for Autistic Citizens ... 6,000 ..... (re. $6,000)

DEPARTMENT OF MENTAL HYGIENE

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

Resource Center for Independent Living ... 10,000 ..... (re. $10,000)
Rochester Rehabilitation Center, Inc. ... 10,000 ..... (re. $10,000)
Saratoga Bridges, NYSARC Inc. ... 8,500 ..... (re. $8,500)
Skills Unlimited, Inc. ... 25,000 ..... (re. $25,000)
Songs of Love Foundation ... 10,000 ..... (re. $10,000)
Special Olympics New York ... 3,000 ..... (re. $3,000)
Staten Island Center for Independent Living, Inc. .....
10,000 ..... (re. $10,000)
Staten Island Recreational Association, Inc .....
15,000 ..... (re. $15,000)
Tourette Syndrome Association, Inc. ... 10,000 ..... (re. $10,000)
Ulster-Greene Counties Chapter, NYSARC, Inc. .....
20,000 ..... (re. $20,000)
Wildwood Programs ... 25,000 ..... (re. $25,000)
YAI/Rockland County Association for the Learning Disabled .....
10,000 ..... (re. $10,000)

General Fund / Aid to Localities
Community Projects Fund - 007
Account BB

Association for Neurologically Impaired Brain Injured Children
(ANIBIC) ... 4,000 ..... (re. $4,000)
Bronx Independent Living Services ... 5,000 ..... (re. $5,000)
Down Syndrome Aim High Resource Center ... 3,000 ..... (re. $3,000)
Eden II School For Autistic Children, Inc. ... 2,500 .... (re. $2,500)
Herricks Senior Day Care Program ... 2,500 ..... (re. $2,500)
Madison & Cortland Chapter NYSARC (Madison Cortland ARC) .....
6,000 ..... (re. $6,000)
Moving Miracles, Inc. ... 20,000 ..... (re. $20,000)
National Center for Disability Services ... 2,500 ..... (re. $2,500)
North East Westchester Special Recreation, Inc. .....
2,800 ..... (re. $2,800)
[North Shore Creative Rehabilitation Center ... 2,500 .. (re. $2,500)]
QSAC Inc. ... 1,000 ..... (re. $1,000)
QSAC, Inc. ... 6,000 ..... (re. $6,000)
Special Education Parent Council ... 2,500 ..... (re. $2,500)

General Fund / Aid to Localities
Community Projects Fund - 007
Account CC

A VERY SPECIAL PLACE, INC. ... 3,000 ..... (re. $3,000)
ACTION TOWARD INDEPENDENCE, INC. ... 5,000 ..... (re. $5,000)
CONNECTIONS OF CENTRAL NEW YORK, INC. ... 5,000 ..... (re. $5,000)
DEVELOPMENTAL DISABILITIES INSTITUTE, INC. ... 12,000 .. (re. $12,000)
GUILD FOR EXCEPTIONAL CHILDREN ... 2,500 ..... (re. $2,500)
LIVING RESOURCES CORPORATION ... 5,000 ..... (re. $5,000)
MY TIME, INC. ... 1,500 ..... (re. $1,500)
NYSARC, INC., OTSEGO COUNTY CHAPTER ... 15,000 ..... (re. $15,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

OHEL CHILDREN'S HOME AND FAMILY SERVICES, INC. .....
8,000 ..... (re. $8,000)
ON YOUR MARK, INC. ... 5,000 ..... (re. $5,000)
ORANGE COUNTY CEREBRAL PALSY ASSOCIATION, INC. .....
6,000 ..... (re. $6,000)
QSAC, INC. ... 18,000 ..... (re. $18,000)
ROOSEVELT ISLAND DISABLED ASSOCIATION, INC. ... 4,000 ... (re. $4,000)
SARATOGA BRIDGES ... 3,400 ..... (re. $3,400)
STATEN ISLAND AID FOR RETARDED CHILDREN, INC. .....
3,000 ..... (re. $3,000)
STATEN ISLAND CENTER FOR INDEPENDENT LIVING, INC. .....
7,000 ..... (re. $7,000)
WILDWOOD PROGRAMS, INC. ... 11,800 ..... (re. $11,800)
YOUNG ADULT INSTITUTE, INC. ... 2,500 ..... (re. $2,500)

General Fund / Aid to Localities
Community Projects Fund - 007
Account EE

DEVELOPMENTAL DISABILITIES INSTITUTE ... 5,000 ..... (re. $5,000)
EDEN II SCHOOL FOR AUTISTIC CHILDREN ... 5,000 ..... (re. $5,000)
EDEN II SCHOOL FOR AUTISTIC CHILDREN, INC. ... 5,000 .... (re. $5,000)
GRACE FOUNDATION ... 5,000 ..... (re. $5,000)
HUDSON VALLEY SPECIAL OLYMPICS ... 2,000 ..... (re. $2,000)
MISSION OF THE IMMACULATE VIRGIN ... 15,000 ..... (re. $15,000)
ON YOUR MARK ... 2,500 ..... (re. $2,500)

By chapter 54, section 1, of the laws of 2007:

General Fund / Aid to Localities
Community Projects Fund - 007
Account CC

For services and expenses of:
OHEL Children's Home ... 380,000 ..... (re. $38,000)

The appropriation made by chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2009, is amended and reappropriated to read:

Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

General Fund / Aid to Localities
Community Projects Fund - 007
Account AA

A Very Special Place ... 25,000 ..... (re. $25,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

ARISE, Inc. ... 10,000 ..... (re. $10,000)
Autism Society of America, Inc. Nassau/Suffolk Chapter .....
20,000 ..... (re. $20,000)
Brooklyn Center for Independence ... 10,000 ..... (re. $10,000)
Center for Disability Services ... 75,000 ..... (re. $75,000)
Developmental Disabilities Institute ... 37,500 ..... (re. $37,500)
Developmental Disabilities Institute ... 100,000 ..... (re. $100,000)
Developmental Disabilities Institute (DDI) ... 40,000 .. (re. $40,000)
Eden II School for Autistic Children, Inc. ... 50,000 .. (re. $50,000)
Family Residences and Essential Enterprises, Inc. .....
25,000 ..... (re. $25,000)
Genesis School The Eden II Programs ... 15,000 ..... (re. $15,000)
Heritage Christian Services, Inc. ... 50,000 ..... (re. $50,000)
International Dyslexia Association, The ... 26,000 ..... (re. $26,000)
NYSARC, Inc. Saratoga County Chapter ... 15,000 ..... (re. $15,000)
NYSARC, Inc. Ulster Greene Counties Chapter .....
25,000 ..... (re. $25,000)
On Your Mark ... 30,000 ..... (re. $30,000)
Ontario ARC ... 40,000 ..... (re. $40,000)
Orange County AHRC ... 20,000 ..... (re. $20,000)
Parent to Parent NY, Inc. ... 5,000 ..... (re. $5,000)
Princess Ronkonkoma Production ... 10,000 ..... (re. $10,000)
Putnam Association of Retarded Citizens ... 10,000 ..... (re. $10,000)
QSAC ... 25,000 ..... (re. $25,000)
Queens Center for Progress ... 25,000 ..... (re. $25,000)
Queens Services for Autistic Citizens ... 5,000 ..... (re. $5,000)
Research Foundation for Mental Hygiene, Inc. .....
35,000 ..... (re. $35,000)
Saratoga Bridges ... 50,000 ..... (re. $50,000)
Skills Unlimited, Inc. ... 25,000 ..... (re. $25,000)
Staten Island Recreation Association, Inc. ... 15,000 .. (re. $15,000)
United Cerebral Palsy Association of Nassau County, Inc. .....
35,000 ..... (re. $35,000)

General Fund / Aid to Localities
Community Projects Fund - 007
Account BB

Association for Neurologically Impaired Brain Injured Children
(ANIBIC) ... 4,000 ..... (re. $4,000)
Bronx Independent Living Services ... 5,000 ..... (re. $5,000)
GRACE Foundation ... 2,000 ..... (re. $2,000)
Quality Service for the Autism Community -- QSAC .....
6,000 ..... (re. $6,000)
Quality Services for the Autism Community ... 5,000 ..... (re. $5,000)
Quality Services for the Autism Community (QSAC) .....
1,000 ..... (re. $1,000)
Quality Services for the Autism Community/QSAC .....
4,000 ..... (re. $4,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

General Fund / Aid to Localities
Community Projects Fund - 007
Account CC

A VERY SPECIAL PLACE, INC ... 2,500 ..... (re. $2,500)
BAIS EZRA ... 161,000 ..... (re. $161,000)
EVELYN DOUGLIN CENTER FOR SERVING PEOPLE IN NEED, INC. .....
20,000 ..... (re. $20,000)
FEDERATION OF MULTICULTURAL PROGRAMS, INC. ... 23,000 .. (RE. $23,000)
GROUP RESIDENTS OF WESTCHESTER, INC. ... 5,000 ..... (re. $5,000)
HEARTSONG, INC. ... 10,000 ..... (re. $10,000)
LIFETIME CARE FOUNDATION FOR JEWISH DISABLED, INC. .....
70,000 ..... (re. $70,000)
NYSARC, INC., SARATOGA COUNTY CHAPTER ... 5,000 ..... (re. $5,000)
OHEL CHILDREN'S HOME AND FAMILY SERVICES, INC. .....
342,000 ..... (re. $342,000)
QSAC, INC. ... 7,000 ..... (re. $7,000)
ROOSEVELT ISLAND DISABLED ASSOCIATION, INC. ... 8,000 ... (re. $8,000)

General Fund / Aid to Localities
Community Projects Fund - 007
Account EE

INSPIRE ... 7,500 ..... (re. $7,500)
NYSARC, INC. SARATOGA CHAPTER ... 5,000 ..... (re. $5,000)
SARATOGA BRIDGES, NYSARC, INC. SARATOGA CHAPTER .....
20,000 ..... (re. $20,000)
SECOND CHANCES SPORTS FITNESS ... 5,000 ..... (re. $5,000)
SUFFOLK INDEPENDENT LIVING ORGANIZATION (SILO) .....
5,000 ..... (re. $5,000)
UNITED CEREBRAL PALSY ASSOCIATION OF NASSAU COUNTY, INC. .....
2,000 ..... (re. $2,000)
YOUNG ADULT INSTITUTE, INC. ... 2,500 ..... (re. $2,500)

General Fund / Aid to Localities
Community Projects Fund - 007
Account CC

By chapter 54, section 1, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2009:

Achievers of America, Inc. .....
1,500 ..... (re. $1,500)
HASC ... 68,000 ..... (re. $6,800)
National Jewish Council for the Disabled ... 56,000 ..... (re. $5,600)
OHEL Children's Home ... 340,000 ..... (re. $8,445)

Notwithstanding any inconsistent provision of section 40 of the state finance law or any other provision of law to the contrary, the unexpended portion of the reappropriation originally made as an appro-

priation to the office of mental retardation and developmental disabilities by chapter 54, section 1, of the laws of 2002, is hereby revived, reappropriated and made available for the same purposes as provided in the original appropriations:

First Baptist Church of Brownsville ... 15,000 ..... (re. $15,000)

By chapter 54, section 1, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2005:

Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

General Fund / Aid to Localities
Community Projects Fund - 007
Account AA

Center for Discovery ... 7,500 ..... (re. $7,500)
Joseph's Home Inc. ... 10,000 ..... (re. $10,000)
Saratoga ARC ... 50,000 ..... (re. $50,000)
SDTC - Center for Discovery ... 7,500 ..... (re. $7,500)
SULLIVAN ARC ... 25,000 ..... (re. $25,000)

General Fund / Aid to Localities
Community Projects Fund - 007
Account EE

Staten Island Center for Independent Living, Inc. .....
2,500 ..... (re. $2,500)

By chapter 54, section 1, of the laws of 2000, as amended by chapter 53, section 6, of the laws of 2000:

Maintenance Undistributed

General Fund / Aid to Localities
Community Projects Fund - 007
Account AA

For services and expenses, grants in aid, or for contracts with municipalities and/or private not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or public authority ... 1,000,000 ..... (re. $1,000,000)

Maintenance Undistributed

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

General Fund / Aid to Localities
Community Projects Fund - 007
Account EE

The Richard H. Hungerford School ... 1,000 ..... (re. $1,000)

By chapter 54, section 1, of the laws of 1999, as added by chapter 53, section 8, of the laws of 1999:

Maintenance Undistributed

General Fund / Aid to Localities
Community Projects Fund - 007
Account AA

For services and expenses, grants in aid, or for contracts with municipalities and/or private not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or public authority ... 1,000,000 ..... (re. $1,000,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2010-11

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund	57,025,000
Mental Hygiene Capital Improvement Fund - 389	82,535,000
All Funds	139,560,000
DESIGN AND CONSTRUCTION SUPERVISION (CCP)	11,000,000

Capital Projects Fund

Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office of mental retardation and developmental disabilities and the approval of the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F21030) 3,000,000

For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency,

the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the facilities development corporation, the director of the budget shall submit a request for additional appropriations to cover the additional loss-

es. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51WC1030) 2,000,000

Mental Hygiene Capital Improvement Fund - 389

Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office of mental retardation and developmental disabilities and the approval of the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F11030) 6,000,000

INSTITUTIONAL SERVICES PROGRAM (CCP) 57,200,000

Capital Projects Fund

Health and Safety Purpose

For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H11001) 7,600,000

Preservation of Facilities Purpose

For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51P11003) 4,600,000

For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M21003) 4,500,000

Mental Hygiene Capital Improvement Fund - 389

Health and Safety Purpose

For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by

the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H31001) 40,500,000

NON-BONDABLE PROJECTS (CCP) 1,000,000

Capital Projects Fund

Non-Bondable Purpose

For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of non-bondable costs of projects authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2010 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51FL10NB) 1,000,000

STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP) 53,580,000

Capital Projects Fund

Administration Purpose

For payment of personal service and nonpersonal service costs related to the administration of capital projects for new and reappropriated appropriations. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51A110C1) 2,750,000

Preservation of Facilities Purpose

For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for the developmentally disabled. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M11003) 19,705,000

New Facilities Purpose

For alterations and improvements of sites leased for state-operated programs, and for the purchase of furniture and equipment for state-operated programs. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51L11007) 1,800,000

Mental Hygiene Capital Improvement Fund - 389

Preservation of Facilities Purpose

For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for the developmentally disabled. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51PR1003) 1,000,000

New Facilities Purpose

For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office of mental retardation and developmental disabilities and

approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office of mental retardation and developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R11007) 28,325,000

VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP) 16,780,000

Capital Projects Fund

Preservation of Facilities Purpose

For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2010, for up to 100 per centum of the net cost of services and expenses related to the maintenance and improvement of voluntary not-for-profit provider operated community residential and day service programs (51201003) 5,000,000

New Facilities Purpose

For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2010 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community

residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development of residential housing or day program alternatives not currently defined in the mental hygiene law (51B11007) 5,070,000

Mental Hygiene Capital Improvement Fund - 389

Community Facilities Purpose

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office of mental retardation and developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds (513210H2) 6,710,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Mental Hygiene Capital Improvement Fund - 389

Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2009:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office of mental retardation and developmental disabilities and the approval of the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F10930) .....
6,000,000 ..... (re. $3,750,000)

INSTITUTIONAL SERVICES PROGRAM (CCP)

Capital Projects Fund

Health and Safety Purpose

By chapter 54, section 1, of the laws of 2009:
For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H10901) .....
7,500,000 ..... (re. $7,500,000)

By chapter 54, section 1, of the laws of 2008:
For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H10801) .....
6,400,000 ..... (re. $6,400,000)

By chapter 54, section 1, of the laws of 2007:
For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office

of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H10701) ..... 7,325,000 ..... (re. $7,190,000)

By chapter 54, section 1, of the laws of 2006:
For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H10601) ..... 4,000,000 ..... (re. $2,540,000)

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2009:
For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51P10903) ..... 4,420,000 ..... (re. $4,420,000)
For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M20903) ... 4,100,000 ..... (re. $4,100,000)

By chapter 54, section 1, of the laws of 2008:
For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51P10803) ..... 7,600,000 ..... (re. $7,600,000)
For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M20803) ... 1,400,000 ..... (re. $1,380,000)

By chapter 54, section 1, of the laws of 2007:

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51P10703) .....
4,180,000 ..... (re. $3,130,000)
For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M20703) ... 3,300,000 ..... (re. $2,750,000)

By chapter 54, section 1, of the laws of 2006:
For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51P10603) ... 8,415,000 ..... (re. $2,770,000)
For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M20603) ... 1,700,000 ..... (re. $1,150,000)

By chapter 54, section 1, of the laws of 2004:
For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51P10403) ... 8,180,000 ..... (re. $1,740,000)
For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M20403) ... 2,600,000 ..... (re. $850,000)

Mental Hygiene Capital Improvement Fund - 389

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

Health and Safety Purpose

By chapter 54, section 1, of the laws of 2009:
For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H30901) ... 34,150,000 ..... (re. $34,150,000)

By chapter 54, section 1, of the laws of 2008:
For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H30801) ... 33,200,000 ..... (re. $33,030,000)

By chapter 54, section 1, of the laws of 2007:
For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H30701) ... 32,290,000 ..... (re. $27,190,000)
For alterations and improvements for health and safety projects at bernard fineson facilities on the creedmoor psychiatric center campus and at Howard park. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51BF0701) ... 11,000,000 ..... (re. $10,990,000)

By chapter 54, section 1, of the laws of 2006:
For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H30601) ... 32,143,000 ..... (re. $21,790,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

For alterations and improvements for health and safety projects at bernard fineson facilities on the creedmoor psychiatric center campus and at Howard park. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51BF0601) ... 27,000,000 ..... (re. $230,000)

By chapter 54, section 1, of the laws of 2005:
For alterations and improvements for health and safety projects at bernard fineson facilities on the creedmoor psychiatric center campus and at Howard park. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51BF0501) ... 40,000,000 ..... (re. $4,090,000)

By chapter 54, section 1, of the laws of 2004:
For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H30401) ..... 26,270,000 ..... (re. $2,290,000)

By chapter 54, section 1, of the laws of 2003:
For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H30301) ..... 26,004,000 ..... (re. $3,820,000)

By chapter 54, section 1, of the laws of 2001:
For alterations and improvements for health and safety projects at the institute for basic research in developmental disabilities. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

of the state of New York (51IB0101) .....
7,000,000 ..... (re. $4,270,000)

STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)

Capital Projects Fund

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2009:
For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for the developmentally disabled. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M10903) .....
19,380,000 ..... (re. $19,380,000)

New Facilities Purpose

By chapter 54, section 1, of the laws of 2009:
For alterations and improvements of sites leased for state-operated programs, and for the purchase of furniture and equipment for state-operated programs. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51L10907) .....
11,600,000 ..... (re. $11,600,000)

Mental Hygiene Capital Improvement Fund - 389

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2009:
For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for the developmentally disabled. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51PR0903) ... 1,000,000 ..... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2008:
For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for the developmentally disabled. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be

transferred to the dormitory authority of the state of New York (51PR0803) ... 1,000,000 ..... (re. $990,000)

By chapter 54, section 1, of the laws of 2007:
For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for the developmentally disabled. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51PR0703) ... 1,000,000 ..... (re. $160,000)

By chapter 54, section 1, of the laws of 2006:
For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for the developmentally disabled. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51PR0603) ... 1,000,000 ..... (re. $580,000)

By chapter 54, section 1, of the laws of 2005:
For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for the developmentally disabled. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51PR0503) ... 1,000,000 ..... (re. $300,000)

New Facilities Purpose

By chapter 54, section 1, of the laws of 2009:
For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office of mental retardation and developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R10907) ..... 14,675,000 ..... (re. $14,675,000)

By chapter 54, section 1, of the laws of 2008:
For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office of mental retardation and

developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office of mental retardation and developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R10807) ..... 24,575,000 ..... (re. $19,200,000)

By chapter 54, section 1, of the laws of 2007:
For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office of mental retardation and developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R10707) ..... 22,200,000 ..... (re. $15,200,000)

By chapter 54, section 1, of the laws of 2006:
For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office of mental retardation and developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R10607) ..... 19,300,000 ..... (re. $5,300,000)

VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)

Capital Projects Fund

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2009:
For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2009, for up to 100 per centum of the net cost of services and expenses related to the maintenance and improvement of voluntary

not-for-profit provider operated community residential and day service programs (51200903) ... 5,000,000 ..... (re. $5,000,000)

New Facilities Purpose

By chapter 54, section 1, of the laws of 2009:
For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2009 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development of residential housing or day program alternatives not currently defined in the mental hygiene law (51B10907) ... 4,375,000 ..... (re. $4,375,000)

Mental Hygiene Capital Improvement Fund - 389

Community Facilities Purpose

By chapter 54, section 1, of the laws of 2009:
For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office of mental retardation and developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds (513209H2) ..... 6,450,000 ..... (re. $6,450,000)

By chapter 54, section 1, of the laws of 2008:
For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of

municipalities and other public and not-for-profit private agencies approved by the commissioner of the office of mental retardation and developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds (513208H2) ..... 6,400,000 ..... (re. $6,400,000)

COMMISSION ON QUALITY OF CARE AND
ADVOCACY FOR PERSONS WITH DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

ADULT HOMES PROGRAM 60,000

Special Revenue Funds - Other / Aid to Localities
HCRA Resources Fund - 061
Adult Home Resident Council Support Project Account

For services and expenses related to the
adult homes resident council support
project 60,000

Program account subtotal 60,000

SURROGATE DECISION-MAKING COMMITTEE PROGRAM 418,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Federal Salary Sharing Account

For surrogate decision-making committee
program contracts with local service
providers 418,000

Program account subtotal 418,000

COMMISSION ON QUALITY OF CARE AND
ADVOCACY FOR PERSONS WITH DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 2009:
For services and expenses associated with federal grant awards yet to be allocated. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the commission on quality of care and advocacy for persons with disabilities ... 300,000 ..... (re. $300,000)

CLIENT ASSISTANCE PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267

By chapter 54, section 1, of the laws of 2009:
Personal service ... 80,000 ..... (re. $63,000)
Nonpersonal service ... 533,000 ..... (re. $533,000)
Fringe benefits ... 34,000 ..... (re. $27,000)
Indirect costs ... 7,000 ..... (re. $6,000)

By chapter 54, section 1, of the laws of 2008:
Nonpersonal service ... 571,000 ..... (re. $505,000)

PROTECTION AND ADVOCACY FOR ASSISTIVE TECHNOLOGY PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267

By chapter 54, section 1, of the laws of 2009:
For services and expenses related to assisting individuals with obtaining assistive technology services and devices consistent with federal grant requirements.
Personal service ... 56,000 ..... (re. $56,000)
Nonpersonal service ... 133,000 ..... (re. $133,000)
Fringe benefits ... 24,000 ..... (re. $24,000)
Indirect costs ... 4,000 ..... (re. $4,000)

By chapter 54, section 1, of the laws of 2008:
For services and expenses related to assisting individuals with obtaining assistive technology services and devices consistent with federal grant requirements ... 229,000 ..... (re. $97,000)

PROTECTION AND ADVOCACY FOR BENEFICIARIES OF SOCIAL SECURITY PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290

COMMISSION ON QUALITY OF CARE AND
ADVOCACY FOR PERSONS WITH DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

By chapter 54, section 1, of the laws of 2009:
Personal service ... 106,000 ..... (re. $94,000)
Nonpersonal service ... 243,000 ..... (re. $219,000)
Fringe benefits ... 45,000 ..... (re. $11,000)
Indirect costs ... 9,000 ..... (re. $2,000)

PROTECTION AND ADVOCACY FOR DEVELOPMENTALLY DISABLED PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 2009:
Personal service ... 452,000 ..... (re. $347,000)
Nonpersonal service ... 1,348,000 ..... (re. $1,348,000)
Fringe benefits ... 189,000 ..... (re. $146,000)
Indirect costs ... 36,000 ..... (re. $30,000)

By chapter 54, section 1, of the laws of 2008:
Nonpersonal service ... 1,354,000 ..... (re. $1,326,000)

By chapter 54, section 1, of the laws of 2007:
For the grant period October 1, 2007 to September 30, 2008:
Nonpersonal service ... 1,264,000 ..... (re. $360,000)

PROTECTION AND ADVOCACY FOR INDIVIDUALS WITH MENTAL ILLNESS

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 2009:
Personal service ... 588,000 ..... (re. $465,000)
Nonpersonal service ... 796,000 ..... (re. $796,000)
Fringe benefits ... 246,000 ..... (re. $195,000)
Indirect costs ... 47,000 ..... (re. $40,000)

By chapter 54, section 1, of the laws of 2008:
Nonpersonal service ... 887,000 ..... (re. $721,000)

By chapter 54, section 1, of the laws of 2007:
For the grant period October 1, 2007 to September 30, 2008:
Nonpersonal service ... 706,000 ..... (re. $ 97,000)

PROTECTION AND ADVOCACY FOR PERSONS WITH TRAUMATIC BRAIN INJURY PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 2009:
Nonpersonal service ... 167,000 ..... (re. $167,000)

By chapter 54, section 1, of the laws of 2008:

COMMISSION ON QUALITY OF CARE AND
ADVOCACY FOR PERSONS WITH DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

Nonpersonal service ... 89,000 ..... (re. $17,000)

PROTECTION AND ADVOCACY HELP AMERICA VOTE ACT PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 2009:
Nonpersonal service ... 223,000 ..... (re. $223,000)

By chapter 54, section 1, of the laws of 2008:
Nonpersonal service ... 181,000 ..... (re. $87,000)

PROTECTION AND ADVOCACY OF INDIVIDUAL RIGHTS PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267

By chapter 54, section 1, of the laws of 2009:
Personal service ... 155,000 ..... (re. $121,000)
Nonpersonal service ... 668,000 ..... (re. $668,000)
Fringe benefits ... 65,000 ..... (re. $51,000)
Indirect costs ... 13,000 ..... (re. $11,000)

By chapter 54, section 1, of the laws of 2008:
Nonpersonal service ... 704,000 ..... (re. $542,000)

TECHNOLOGY RELATED ASSISTANCE FOR INDIVIDUALS WITH DISABILITIES PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267
1031-OT-Education Account

By chapter 54, section 1, of the laws of 2009:
For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project pursuant to chapter 58 of the laws of 2005.
Personal service ... 185,000 ..... (re. $185,000)
Nonpersonal service ... 431,000 ..... (re. $431,000)
Fringe benefits ... 77,000 ..... (re. $77,000)
Indirect costs ... 14,000 ..... (re. $14,000)

By chapter 54, section 1, of the laws of 2008:
For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project pursuant to chapter 58 of the laws of 2005 .....
845,000 ..... (re. $506,000)

COMMISSION ON QUALITY OF CARE AND
ADVOCACY FOR PERSONS WITH DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	Total reappropriations for state operations and aid to	
2	localities	11,045,000
3		==========

CONTINGENT AND OTHER APPROPRIATIONS

S 2. The several amounts specified in this section, or so much thereof as may be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, for the several purposes specified.

CONTINGENT AND OTHER APPROPRIATIONS

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

General Fund / State Operations
State Purposes Account - 003

By chapter 54, section 2, of the laws of 2002:
For expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 ... 13,500,000 ..... (re. $13,500,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Health Services Account

By chapter 54, section 1, of the laws of 1997, as amended by chapter 54, section 2, of the laws of 2002:
For advances to Roswell Park cancer institute account, the Helen Hayes hospital account, the New York city veterans' home account, the New York state home for veterans and their dependents at Oxford account, New York state home for veterans in the lower-Hudson Valley account, and the Western New York veterans' home account. Notwithstanding any existing provision of law, amounts from this appropriation may be made available only upon request of the commissioner of the department of health and issuance of a certificate of approval by the director of the budget. No moneys may be allocated from this appropriation until a repayment agreement has been signed between the commissioner of the department of health and the director of the budget regarding the outstanding balance in the miscellaneous special revenue fund - health services account. Each allocation must be repaid within 90 days of the date of the respective certificate provided, however, an outstanding balance amount up to $500,000 for each institutional account may be carried over into the ensuing fiscal year ... 20,000,000 ..... (re. $20,000,000)

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