S T A T E O F N E W Y O R K

S. 250 A. 163

S E N A T E - A S S E M B L Y

(PREFILED)

January 7, 2009

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT to amend chapter 50 of the laws of 2008, enacting the public protection and general government budget; to amend chapter 53 of the laws of 2008, enacting the education, labor and family assistance budget; to amend chapter 54 of the laws of 2008, enacting the health and mental hygiene budget; and to amend chapter 55 of the laws of 2008, enacting the transportation, economic development and environmental conservation budget, in relation to the support of state government

THE PEOPLE OF THE STATE OF NEW YORK, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

Section 1. Section 1 of chapter 50 of the laws of 2008, enacting the public protection and general government budget, as amended by section 3 of chapter 55 of the laws of 2008 and section 1 of chapter 496 of the laws of 2008, is amended by repealing the items herein below set forth in brackets and by adding to such section the other items underscored in this section.

DEPARTMENT OF CORRECTIONAL SERVICES
STATE OPERATIONS AND AID TO LOCALITIES 2008-09

PROGRAM SERVICES PROGRAM

General Fund / Aid Localities
Local Assistance Account - 001

EXPLANATION--Matter in ITALICS (underscored) is new; matter in brackets [ ] is old law to be omitted.

LBD12003-01-9

MAINTENANCE UNDISTRIBUTED

For services and expenses of:
Consortium of the Niagara Frontier ..... [227,000] 121,000
Osborne Association - Albion Family Ties ... [123,000] 65,500
Osborne Association - Family Resource Center [46,000] 24,500
Program account subtotal ..... [396,000] 211,000

SUPERVISION OF INMATES PROGRAM

General Fund / State Operations
State Purposes Account - 003

For the purchase of protective gear for correctional officers ..... [1,786,000] 950,000

DIVISION OF CRIMINAL JUSTICE SERVICES
STATE OPERATIONS AND AID TO LOCALITIES 2008-09

FUNDING AND PROGRAM ASSISTANCE PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses of:
The Legal Aid Society ..... [456,000] 242,500
The Legal Aid Society - Mentally Ill Inmate Project ..... [257,000] 136,850
The Legal Aid Society - Queens Point of Entry (state) - Legal Aid Adjudication ... [38,000] 20,000
Indigent Parolee Representation Program .... [614,000] 326,500
Neighborhood Defender Service of Harlem [276,000] 147,000
Osborne Association - Court Advocacy Services ..... [383,000] 203,650
Finger Lakes Law Enforcement ..... [470,000] 250,000
Education and Assistance Corporation ..... [580,000] 308,500
Onondaga County Law Enforcement Technology . [173,000] 92,000
Erie County District Attorney (Comprehensive Assault Abuse Rape Program) ..... [71,000] 37,500
Catholic Family Center of Rochester [235,000] 125,000
Mercy College of Science Degree in Corporate and Homeland Security ..... [94,000] 50,000
For services and expenses of CopsCare and

Safety Means Abduction Registration and training S.M.A.R.T program	[282,000]	150,000
New York Association for New Americans (NYANA)	[188,000]	100,000
Homeland Security Consortium at Schenectady County Community College	[517,000]	275,000
Dutchess County Sheriff Department Law Enforcement	[71,000]	37,500
Putnam County Sheriff Department ..	[24,000]	12,500
Onondaga County Project PROUD	[47,000]	25,000
Nassau County District Attorney Medicaid Fraud Unit	[705,000]	375,000
Westchester County District Attorney Youth Violence Gang Intervention Program	[188,000]	100,000
Southern Tier Regional Drug Task Force	[282,000]	150,000
Village of Brewster Police Department	[94,000]	50,000
NADAP	[94,000]	50,000
For payment of state aid to counties other than Monroe, Nassau, and New York city for costs associated with the provision of legal assistance and representation to indigent parolees, thirty-one percent of this amount may be used for costs associated with the provision of legal assistance and representation to indigent parolees in Wyoming county, not less than six percent of the remaining amount may be used for legal assistance and representation to indigent parolees related to the Willard drug and alcohol treatment center	[545,000]	290,000
For services and expenses of:		
Center for Alternative Sentencing and Employment Services (CASES) - Legit Program	[128,000]	68,000
Center for Employment Opportunities	[24,000]	13,000
Education and Assistance Corporation - Brooklyn TASC	[121,000]	64,500
Legal Action Center	[134,000]	71,458
Oneida County District Attorney ...	[92,000]	49,000
New York County District Attorney - Crimes Against Revenue Program	[186,000]	99,000
New York County District Attorney - Construction Industry and Bid Rigging Prosecution	[123,000]	65,500
Queens County District Attorney - Early Case Intervention System	[24,000]	12,500
Queens County District Attorney - Point of Entry (State) Prosecution	[132,000]	70,000
Sanctuary for Families	[72,000]	38,500
Simon Wiesenthal Center	[160,000]	85,000
The Bard Prison Initiative	[71,000]	37,500

Vera Institute of Justice - Adolescent Re-entry Initiative ..... [46,000] 24,500
Vera Institute of Justice - Services for Justice System - Involved Youth . [87,000] 46,343
CEO - Neighborhood Work Project ... [70,000] 37,000

DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

COMMUNITY CORRECTIONS PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses of a pilot project to provide Global Positioning Systems (GPS) for the tracking of sex offenders for the following counties:
Westchester ..... [470,000] 250,000
Onondaga ..... [470,000] 250,000
For additional payments to not-for-profit and government operated programs providing alternatives to incarceration, to be distributed pursuant to existing contracts or through a competitive process which includes an evaluation of the effectiveness of such process ..... [2,928,000] 1,614,000

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

BLIND VETERAN ANNUITY ASSISTANCE PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

For additional services and expenses for the Canine for Combat Veteran Program .... [141,000] 75,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

AID AND INCENTIVES FOR MUNICIPALITIES

General Fund / Aid to Localities
Local Assistance Account - 001

For special aid and incentives to the following eligible cities:
For payment to the city of Buffalo .....

.....	[2,724,025]	1,362,013
For payment to the city of Yonkers		
.....	[1,891,716]	945,858
For payment to the city of Rochester		
.....	[3,200,000]	1,600,000
For payment to the city of Syracuse		
.....	[1,210,045]	605,023
For payment to the city of Niagara Falls ...		
.....	[301,918]	150,959
For payment to the city of Utica		
.....	[273,347]	136,674
For payment to the city of Albany		
.....	[215,725]	107,863
For payment to the city of Troy ..	[212,240]	106,120
For payment to the city of Rome ..	[156,998]	78,499
For payment to the city of Binghamton		
.....	[156,936]	78,468
For payment to the city of Mount Vernon		
.....	[124,673]	62,337
For payment to the city of New Rochelle		
.....	[114,152]	57,076
For payment to the city of Lackawanna		
.....	[106,574]	53,287
For payment to the city of White Plains		
.....	[100,556]	50,278
For payment to the city of Jamestown		
.....	[80,028]	40,014
For payment to the city of North Tonawanda .		
.....	[73,218]	36,609
For payment to the city of Long Beach		
.....	[58,057]	29,029
For payment to the city of Kingston		
.....	[53,473]	26,737
For payment to the city of Glen Cove		
.....	[52,560]	26,280
For payment to the city of Cohoes		
.....	[48,311]	24,156
For payment to the city of Middletown		
.....	[47,143]	23,572
For payment to the city of Ithaca		
.....	[45,481]	22,741
For payment to the city of Tonawanda		
.....	[44,975]	22,488
For payment to the city of Peekskill		
.....	[41,108]	20,554
For payment to the city of Oneonta		
.....	[38,576]	19,288
For payment to the city of Cortland		
.....	[35,165]	17,583
For payment to the city of Oneida		
.....	[29,958]	14,979
For payment to the city of Dunkirk		
.....	[26,958]	13,479
For payment to the city of Port Jervis		
.....	[24,769]	12,385
For payment to the city of Rye		

..... [22,375] 11,188
For payment to the city of Watervliet .....
..... [21,085] 10,543
For payment to the city of Rensselaer .....
..... [20,145] 10,073
For payment to the city of Sherrill .....
..... [6,493] 3,247
For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.
Of the amount appropriated herein, up to [$4,900,000] $2,450,000 shall be made available for high priority planning grants and general efficiency planning grants to eligible municipalities.
Of the amount appropriated herein, up to [$9,800,000] $4,900,000 shall be made available for efficiency implementation grants to eligible municipalities.
Of the amount appropriated herein, up to [$8,330,000] $4,165,000 shall be made available for twenty-first century demonstration project grants to eligible municipalities.
Of the amount appropriated herein, up to [$3,920,000] $1,960,000 shall be made available for municipal merger incentives for eligible municipalities.
Of the amount appropriated herein, up to [$2,450,000] $500,000 shall be suballocated to the department of state and other state agencies subject to approval of the director of the budget for administrative expenses, regional technical assistance and state agency shared services assistance to local governments.
Notwithstanding the above provisions of this appropriation, AND SUBJECT TO APPROVAL OF THE DIRECTOR OF THE BUDGET, any unused moneys provided pursuant to this appropriation for high priority planning grants, general efficiency planning grants or twenty-first century demonstration project grants may be used for efficiency implementation grants, AND ANY UNUSED MONEYS PROVIDED PURSUANT TO THIS APPROPRIATION FOR HIGH PRIORITY PLANNING GRANTS, GENERAL EFFICIENCY PLANNING GRANTS OR EFFICIENCY IMPLEMENTATION GRANTS MAY BE USED FOR TWENTY-FIRST CENTURY DEMONSTRATION PROJECT GRANTS.
[Notwithstanding the above provisions of this appropriation, any unused moneys provided pursuant to this appropriation for municipal merger incentives for eligi-

ble municipalities may be used for twenty-first century demonstration project grants; provided, further, that any unused moneys provided pursuant to this appropriation for twenty-first century demonstration project grants may be used for municipal merger incentives for eligible municipalities.]

Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ..... [29,400,000] 13,975,000

SMALL GOVERNMENT ASSISTANCE

General Fund / Aid to Localities
Local Assistance Account - 001

For payment to the village of Woodbury ..... [28,325] 14,163

For payment to the village of South Blooming Grove ..... [20,600] 10,300

[EFFICIENCY INCENTIVE GRANTS 9,800,000

General Fund / Aid to Localities
Local Assistance Account - 001

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be made available for payment to the Buffalo fiscal stability authority for use in awarding grants to support city activities to achieve recurring savings through innovations and reengineering. Payments for such purposes shall be allocated subject to plans or amended plans provided pursuant to section 3857-a of the public authorities law and subject to a payment plan approved by the director of the budget 2,940,000

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be made available for payment to the Erie county fiscal stability authority for use in awarding grants to support county activities to achieve recurring savings through innovations and reengineering. Payments for such purposes shall be allocated subject to plans or amended plans provided pursuant to section 3957-a of the public authorities law and subject to a payment plan approved by the director of the budget ..... 6,860,000]

MISCELLANEOUS - ALL STATE DEPARTMENTS AND AGENCIES
LOCAL GOVERNMENT ASSISTANCE
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

EFFICIENCY INCENTIVE GRANTS

General Fund / Aid to Localities
Local Assistance Account - 001

The appropriation made by chapter 50, section 1, of the laws of 2007, as amended by chapter 55, section 3, of the laws of 2008, is hereby amended and reappropriated to read as follows:

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be made available for payment to the Buffalo fiscal stability authority for use in awarding grants to support city activities to achieve recurring savings through innovations and reengineering. Payments for such purposes shall be allocated subject to plans or amended plans provided pursuant to section 3857-a of the public authorities law AND SUBJECT TO A PAYMENT PLAN APPROVED BY THE DIRECTOR OF THE BUDGET ... [11,760,000] 10,100,000 .... (re. $10,100,000)

The appropriation made by chapter 50, section 1, of the laws of 2006, as amended by chapter 55, section 3, of the laws of 2008, is hereby amended and reappropriated to read as follows:

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be made available FOR PAYMENT to the Erie county fiscal stability authority for use in awarding grants to [encourage implementation of county cost saving initiatives included in the Erie county four year financial plan developed] SUPPORT COUNTY ACTIVITIES TO ACHIEVE RECURRING SAVINGS THROUGH INNOVATIONS AND REENGINEERING. PAYMENTS FOR SUCH PURPOSES SHALL BE ALLOCATED SUBJECT TO PLANS OR AMENDED PLANS PROVIDED pursuant to section 3957 of the public authorities law AND SUBJECT TO A PAYMENT PLAN APPROVED BY THE DIRECTOR OF THE BUDGET. [At least fifty percent of the amounts appropriated herein shall be held by the authority to match recurring savings achieved by Erie county through the implementation of initiatives contained in such plan, subsequent financial plan or financial plan modifications.

Within the amount appropriated herein, up to $400,000 shall be made available to the Erie county fiscal stability authority for costs associated with the operation of an office of management and productivity. Such office shall be responsible for monitoring and assisting with the implementation of cost saving initiatives contained in the county's four year financial plan. Such $400,000 amount may also be used to provide reimbursement to the Erie county fiscal stability authority for expenses related to the operation of the office of management and productivity incurred prior to the availability of this appropriation] ... [17,640,000] 14,636,000 .. (re. $13,638,000)

S 2. Section 1 of chapter 53 of the laws of 2008, enacting the education, labor and family assistance budget, as amended by section 3 of chapter 496 of the laws of 2008, is amended by repealing the items here-

in below set forth in brackets and by adding to such section the other items underscored in this section.

COUNCIL ON THE ARTS

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

ADMINISTRATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

For state financial assistance for the arts. This appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups including nonprofit cultural organizations, botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts related education for elementary and secondary school pupils. Such programs may include activities directly undertaken by the grantee, or indirectly by regranting of state funds by regional or local arts councils, among other organizations, to nonprofit cultural organizations.
Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education programs[, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 48,020,000] 38,433,000

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

CITY UNIVERSITY--COMMUNITY COLLEGES

General Fund / Aid to Localities
Local Assistance Account - 001

OPERATING ASSISTANCE

For state financial assistance, net of disallowances, for operating expenses of community colleges to be expended pursuant to regulations developed jointly by the state university trustees and the city university trustees and approved by the director of the budget, and shall include funds available on a matching basis to implement programs for the provision of education and training services to individuals eligible under the federal personal responsibility and work opportunity reconciliation act of 1996.

Notwithstanding any other provision of law, rule or regulation, aid payable from this appropriation to community colleges shall be distributed to the colleges according to guidelines established by the city university trustees.

Notwithstanding any other law, rule, or regulation to the contrary, full funding for aidable community college enrollment for the college fiscal year 2008-09 and heretofore as provided under this appropriation is determined by the operating aid formulas defined in rules and regulations developed jointly by the boards of trustees of the state and city universities and approved by the director of the budget provided that the local sponsor may use funds contained in reserves for excess student revenue for operating support of a community college program even though said expenditures may cause expenses and student revenues to exceed one-third of the college's net operating budget for the college fiscal year 2008-09 provided that such funds do not cause the college's revenue from the local sponsor's contribution in aggregate to be less than the comparable amounts for the previous community college fiscal year and further provided that pursuant to standards and regulations of the state university trustees and the city university trustees for the college fiscal year 2008-09, community colleges may increase tuition and fees above that allowable under current education law if such standards and regulations require that in order to exceed the tuition limit otherwise set forth in the education law, local sponsor contributions either in the aggregate or for each full-time equivalent student shall be no less than the comparable amounts for the previous community college fiscal year .....

..... 160,505,300
For additional operating services and expenses of community colleges .....
..... 5,612,250
LESS AN ADDITIONAL AMOUNT TO BE ALLOCATED BY THE BOARD OF TRUSTEES ..... (4,205,000)

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

CHILD CARE PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses for the operation and coordination of child care resource and referral agencies, pursuant to the following sub-schedule ..... [746,129] 396,872

sub-schedule

Accord Corporation	[8,508]	4,525
Family Enrichment Inc.	[35,139]	18,691
Child Care Council of the Finger Lakes	[23,859]	12,691
Chautauqua Child Care Council	[16,402]	8,724
Chemung Child Care Council	[42,687]	22,706
Chenango County Child Care Coordinating Council	[26,010]	13,835
Child Care Coordinating Council of the North country, Inc.	[27,124]	14,427
Child Care Council of Columbia & Greene Counties	[37,155]	19,763
Cortland Area Child Care Council ..	[25,843]	13,746
Delaware Opportunities	[28,313]	15,060
Child Care Council of Dutchess, Inc.	[21,053]	11,198
Adirondack Community Action Programs	[17,956]	9,551
Orleans Community Action Agency, CCR&R	[20,165]	10,726
North Country CCR&R	[26,496]	14,093
Community Child Care Clearinghouse of Niagara	[16,871]	8,974
Child Care Solutions, Inc.	[16,317]	8,679
Child & Family Resources of Ontario & Yates Counties	[22,414]	11,922
Integrated Community Planning Council of Oswego County	[25,905]	13,779
Catholic Charities of Delaware and Otsego ..	[27,328]	14,536
Child Care Resources of Rockland, Inc.		

.....	[63,176]	33,604
Schoharie County Community Action Program, Inc.	[18,313]	9,741
Schuyler County Child Care Coordinating Council	[22,502]	11,969
St. Lawrence Child Care Council ...	[29,870]	15,888
Steuben Child Care Project	[39,991]	21,272
Sullivan County Child Care Council	[37,707]	20,057
Day Care and CDC of Tompkins County, Inc.	[46,722]	24,852
Southern Adirondack Child Care Network, Inc.	[22,303]	11,863
Total of sub-schedule	[746,129]	396,872
For services and expenses related to operating and capital costs of the Circulo de la Hispanidad Day Care Center	[470,000]	250,000

COMMISSION FOR THE BLIND AND VISUALLY HANDICAPPED PROGRAM

General Fund/Aid to Localities
Local Assistance Account-001

For services and expenses related to operating and capital costs of Lighthouse Mission, Inc	[235,000]	125,000
For services and expenses of Lighthouse International, Inc	[314,900]	167,500
Program account subtotal	[549,900]	292,500

FAMILY AND CHILDREN'S SERVICES PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

Notwithstanding any inconsistent provision of law, the amount appropriated herein, shall be available under a foster care block grant for state reimbursement of eligible social services district expenditures for the provision and administration of foster care services including care, maintenance, supervision, and tuition; for supervision of foster children placed in federally funded job corps programs; and for care, maintenance, supervision, and tuition for adjudicated juvenile delinquents and persons in need of supervision placed in residential programs operated by authorized agencies and in out-of-state residential programs.

Notwithstanding any other provision of law, a portion of the funds are available to reimburse social services districts for an increase in the maximum state aid rates established by the office of children and family services for the 2008-09 rate year pursuant to section 398-a of the social services law and sections 4003 and 4405 of the education law effective April 1, 2008 to reflect additional cost of living adjustments to project for the effects of inflation for payments made to foster parents and for salary and fringe benefit costs and other critical nonpersonal services costs for foster care programs as determined by the office[. Such cost of living adjustments shall be based on the most recent U.S. congressional budget office estimate of the consumer price index (CPI) for all urban consumers, for the period for which the cost of living adjustment applies] AND FOR THE SUBSEQUENT ADJUSTMENT TO SUCH RATES EFFECTIVE JANUARY 1, 2009. Social services districts must [increase] ADJUST the amount of payments made for care provided by congregate care and foster boarding home programs and to foster parents to reflect the cost of living adjustments in the manner specified by the office. Each authorized agency operating a congregate care or foster boarding home program in New York state for which the office sets a maximum state aid rate pursuant to section 398-a of the social services law or section 4003 or 4405 of the education law shall submit, at the time and in a manner to be determined by the office, a written certification, attesting that the funds received from the increase in the maximum state aid rate effective April 1, 2008 AND THE JANUARY 1, 2009 ADJUSTMENT TO SUCH RATE for that program will be or were used solely in accordance with the requirements of the cost of living adjustment established by the office. Within the amounts appropriated herein, state reimbursement to each social services district for services identified herein that are otherwise reimbursable by the state from April 1, 2008 through March 31, 2009 shall be limited to a district allocation, hereinafter referred to as the district's block grant allocation. Notwithstanding any other provision of law, such block grant allocation shall be based, in part, on each

district's claims for such costs, adjusted by the applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2007 that are submitted on or before January 2, 2008 and, in part, on such other factors as determined by the office of children and family services and approved by the director of the budget. Any portion of a social services district's allocation from funds appropriated herein not claimed by such district during the state fiscal year may be used by such district for expenditures on preventive services provided pursuant to section 409-a of the social services law, independent living services and aftercare services provided pursuant to regulations of the department of family assistance, claimed by such district during the next state fiscal year up to the amount remaining from the district's foster care block grant allocation, provided however, that any claims for such services during the next state fiscal year in excess of such amount shall be subject to 98 PERCENT OF 65 percent state reimbursement exclusive of any federal funds made available for such purposes, in accordance with directives of the department of family assistance and subject to the approval of the director of the budget. Any claims submitted by a social services district for reimbursement for a particular state fiscal year for which the social services district does not receive state or federal reimbursement during that state fiscal year may not be claimed against that district's block grant apportionment for the next state fiscal year.

The office of children and family services, with the approval of the director of the budget, may reduce a district's block grant allocation by the state share decrease related to federal retroactive reimbursement for such foster care services identified herein. The office, with the approval of the director of the budget, may reduce a district's block grant allocation by the state share of disallowances or sanctions taken against the district pursuant to the social services law or federal law.

Notwithstanding any other provision of law, the state shall not be responsible for reimbursing a social services district and

a district shall not seek state reimbursement for any portion of any state disallowance or sanction taken against the social services district, or any federal disallowance attributable to final federal agency decisions or to settlement made, on or after July 1, 1995, when such disallowance or sanction results from the failure of the social services district to comply with federal or state requirements, including, but not limited to, failure to document eligibility for federal or state funds in the case record; provided, however, if the office determines that any federal disallowance for services provided between January 1, 1999 and May 31, 1999 results solely from the late enactment of the state legislation implementing the federal adoption and safe families act, the state shall be solely responsible for the full amount of the disallowance or sanction; provided, further, however, this provision shall be deemed to apply both prospectively and retroactively regardless of whether such sanctions or disallowances are for services provided or claims made prior to or after April 1, 2008.

Notwithstanding any other provision of law, any federal disallowance resulting from a federal title IV-E eligibility review or audit that uses extrapolated statistic techniques shall be passed along by the state to any and all social services districts that the office of children and family services has determined have not complied with the title IV-E eligibility requirements or have not taken the necessary actions to ensure compliance with such requirements including, but not limited to, failing to: assess and fully document all the criteria and have readily available all the necessary documents to establish and continue title IV-E eligibility for all title IV-E eligible children within the required time frames; claim title IV-E funding only for cases that meet all of the title IV-E eligibility criteria; and fully implement the social services payment system on or before April 1, 2005 for all direct and voluntary agency foster care services.

Notwithstanding any law to the contrary, the office of children and family services shall impose on social services districts any federal disallowance issued against the state as a result of a federal title

IV-E secondary eligibility review regardless of the date the children may have entered foster care, the date the eligibility or payment errors occurred, or the filing date of any federal claims for reimbursement; provided, however, that the state shall be responsible for the disallowed costs and expenditures related to the placement of children in a facility operated by the office of children and family services, which shall be determined in the same manner as the disallowed costs and expenditures for social services districts other than the city of New York. In order to reimburse the federal government for the full amount of any disallowance imposed on the state by the federal administration for children and families within the timeframes necessary to avoid any potential interest payments on such amount, the office of children and family services is authorized to immediately offset funds otherwise due to each district for a pro rata share of the total disallowed costs based on the percentage of applicable federal title IV-E claims made by that district for the relevant time period as compared to the total applicable statewide title IV-E claims. The amount of the offset against each district will be adjusted, if necessary, upon completion of the disallowance allocation process. The final allocation of the amount of any federal disallowance resulting from a title IV-E secondary eligibility review shall be allocated among the districts so that each district shall be responsible for the amount attributable to each of the district's children or cases that are determined by the federal review to be unallowable. Each district shall also be responsible for a portion of the federal extrapolated disallowance amount based on the relative error rate for the district. The city of New York's error rate will be based on the federal sample and federal statistics. For all social services districts other than the city of New York, the error rate will be based on a review conducted by the district of a sample of children and/or cases determined by the office of children and family services and a re-review of a sub-sample by the office of those children and/or cases determined by the office. The office of children and family services

will determine what is reasonable in establishing the size of the sample and sub-sample for each district. The office of children and family services shall notify each social services district of the sample of children and/or cases from the federal audit period that the social services district must review. Any child or case from the social services district that was included in the federal sample will automatically be included in the social services district's review sample and the determination made at the federal review regarding that child or case will govern for the purposes of the social services district's review. The social services district must complete and submit the results of its review to the office of children and family services within 60 days of receipt of the sample. The error rate for the district will be based on the findings of the district's review and the office of children and family services' re-review. If a social services district does not complete its review within 60 days of receiving the sample from the office of children and family services, the office of children and family services shall assign an error rate to the social services district based on the relative percentage of the district's applicable title IV-E claims for the relevant period as compared to applicable statewide title IV-E claims for that period and other circumstances that the office of children and family services may consider in order to allocate 100 percent of the federal disallowance. The office of children and family services shall apply each social services district's error rate to the total amount of the district's applicable title IV-E claims including associated administrative expenses. The resulting dollar amounts for all of the social services districts will be summed to derive the total amount of title IV-E claims deemed to be in error statewide. To establish a disallowance percentage for each social services district, the amount of the district's title IV-E claims deemed to be in error will be divided by the amount of statewide title IV-E claims deemed to be in error. The resulting disallowance percentage for each district will be applied to the entire title IV-E extrapolated disallowance calculated by

the federal review to determine the amount of the extrapolated disallowance for which the district is responsible. Each district will be credited for the amount already disallowed for any individual children or cases found to be in error during the federal review. The exclusive appeal rights for the review of the amount of the federal disallowance assigned to each social services district shall be pursuant to article 78 of the civil practice laws and rules; provided, however, that in any such action all of the social services districts shall be joined as necessary parties and the venue of any such action shall be in Rensselaer county. Any social services district that fails to complete its sample review in the required time frames shall have no right to appeal and shall not be a necessary party to any action brought by another social services district.

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local

social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law .... [436,002,000] 434,141,200

For services and expenses of child advocacy centers demonstration project. Of the amounts appropriated herein, [$658,000] $350,000 shall be transferred or suballocated to the state police for continuation of the demonstration project, as established by chapter 53 of the laws of 2007, to test best practices in Tier 1 child advocacy centers whereby a state police investigator would be assigned to Tier 1 centers in Broome county, Dutchess county, Erie county, Oneida county, and Rensselaer county ..... [658,000] 350,000

For services and expenses, including local administrative costs, for providing medicaid home and community based waiver services pursuant to subdivision 12 of section 366 of the social services law. The amount appropriated herein is subject to a spending plan approved by the division of the budget and may be available for transfer or suballocation to the department of health for the medical assistance program for such services and expenses ..... [10,205,000] 9,142,000

For additional services and expenses to initiate program modifications and/or to expand services including, but not limited to, demonstrated effective programs such as evidence-based initiatives for alternatives to detention for persons alleged or determined to be in need of supervision, or otherwise at risk of placement in the juvenile justice system ..... [940,000] 500,000

For services and expenses related to planning and development, operating, and capi-

tal costs associated with the implementation of 2-1-1 services statewide		
..... [470,000]		250,000
For services and expenses of the New York State Alliance of Boys & Girls Clubs		
..... [940,000]		500,000
For services and expenses of the Ridgewood Bushwick Senior Citizens Council Youth Center ..... [211,500]		112,500
For services and expenses related to the Heart Share Program ..... [470,000]		250,000
For services and expenses related to the homeless veterans outreach and supportive services program pursuant to the following sub-schedule ..... [235,000]		124,999
sub-schedule		
National Association for Black Veterans (NABVETS)		
..... [33,571]	17,857	
Black Veterans for Social Justice ..... [33,571]	17,857	
National Coalition for Homeless Veterans ..... [33,571]	17,857	
Iraq and Afghanistan Veterans of America ..... [33,571]	17,857	
Military Order of the Purple Heart ..... [33,571]	17,857	
Vietnam Veterans of America ..		
..... [33,571]	17,857	
American Legion Inwood Post #581 ..... [33,571]	17,857	
Total of sub-schedule ..... [235,000]	124,999	
For services and expenses related to operating and capital costs of Chabad of Northeast Queens ..... [235,000]		125,000
For services and expenses of Adelante of Suffolk County ..... [220,900]		117,500

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
STATE OPERATIONS AND AID TO LOCALITIES 2008-09

EMPLOYMENT AND ECONOMIC SUPPORT ADMINISTRATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses of the Chinese American Planning Council for food stamp

outreach activities targeting the non-English speaking Chinese communities in Sunset Park, Brooklyn and Flushing, Queens ..... [70,500] 37,500

EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

For services of the SBH Community Services client support and case management services program ..... [470,000] 250,000

SPECIALIZED SERVICES PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses of the Emergency Homeless Needs Program ..... [216,200] 115,000
For services and expenses of the Homeless Advocacy Program ..... [188,000] 100,000

HIGHER EDUCATION SERVICES CORPORATION
STATE OPERATIONS AND AID TO LOCALITIES 2008-09

STUDENT GRANT AND AWARD PROGRAMS

General Fund / Aid to Localities
Local Assistance Account - 001

For tuition assistance awards, including part-time TAP, provided to eligible students as defined in section 667 of the education law and as further defined in rules and regulations adopted by the regents upon the recommendation of the commissioner of education and distributed in accordance with rules and regulations adopted by the trustees of the higher education services corporation upon the recommendation of the president and approval of the director of the budget.
The moneys hereby appropriated shall be available for expenses already accrued or to accrue and shall include refunds, reimbursements, credits and moneys received by the higher education services corporation as repayments of past tuition assistance program disbursements in accordance with audit allowances, upon approval of the director of the budget, for transfer to the federal department of education fund

appropriation of the state grant programs in order to reduce state cost should additional federal assistance become available in the 2008-09 state fiscal year.

A portion of the moneys hereby appropriated shall be transferred to the state student financial aid audit account (FA) special revenue fund in an amount sufficient to support spending in the account.

Notwithstanding any other provision of law, during the fiscal year commencing April 1, 2008, additional awards due and payable to eligible students for accelerated study shall be deferred until October 1, 2009. Such additional awards shall be adjusted on a pro rata basis pursuant to section 667 of the education law. However, nothing contained herein shall prevent the payment of such awards prior to October 1, 2009 should additional funds be provided therefor ..... [774,334,000] 786,614,000

DEPARTMENT OF LABOR
STATE OPERATIONS AND AID TO LOCALITIES 2008-09

EMPLOYMENT AND TRAINING PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses of the Rochester Summer of Opportunity Youth Employment Program ..... [271,000] 144,000

For services and expenses of the Consortium for Worker Education Workforce Development program ..... [411,000] 218,400

For services and expenses of For the Good, Inc. ..... [135,000] 72,000

For services and expenses of the Consortium for Worker Education Workplace Literacy program ..... [180,000] 96,000

For services and expenses of NYS AFL-CIO Workforce Development Institute for State and Upstate Operations ..... [898,000] 477,600

For services and expenses of the Utica Dislocated Worker Assistance Center in conjunction with NYS AFL-CIO Workforce Development Institute ..... [180,000] 96,000

For services and expenses of the Western New York Council on Occupational Safety and Health ..... [226,000] 120,000

For services and expenses of NYS AFL-CIO Workforce Development Institute in conjunction with the Vietnam Veterans of America New York State Council for an education and outreach program .....

.....	[90,000]	48,000
For services and expenses of NYS AFL-CIO Cornell Leadership Institute ...	[113,000]	60,000
For services and expenses of Domestic Violence Program of the Cornell University Labor Extension School in conjunction with NYS AFL-CIO	[113,000]	60,000
For services and expenses of NYS AFL-CIO Workforce Development Institute in conjunction with the Labor Community Services Employees Assistance Program		
.....	[135,000]	72,000
For services and expenses of Joseph S. Murphy Institute for Worker Education and Labor studies	[226,000]	120,000
For services and expenses of NYS AFL-CIO Workforce Development Institute for the preparation of Job Stress Hypertension Study and associated risk factors with certain personnel in the occupation of parole officers	[68,000]	36,000
For services and expenses of Long Island Office NYCOSH	[135,000]	72,000
For services and expenses of NYS AFL-CIO Workforce Development Institute in conjunction with RWDSU Local 338, Brentwood School, a program relating to the education, development, and use of dairy products	[75,000]	40,000
For services and expenses of the On-the-Job Chamber training program to assist employers in providing occupational, hands-on training for their current employees		
.....	[720,000]	384,000

Project Schedule

PROJECT		AMOUNT
Greater Olean Chamber of Commerce - Cattaraugus County	[90,000]	48,000
Hornell Chamber of Commerce - Steuben County	[90,000]	48,000
Plattsburgh North Country Chamber of Commerce	[90,000]	48,000
Tompkins County Chamber of Commerce	[90,000]	48,000
Jamaica Chamber of Commerce - Queens County	[90,000]	48,000
Greater Binghamton Chamber of Commerce - Broome County	[90,000]	48,000
Amherst Chamber of Commerce - Niagara County	[90,000]	48,000
Brooklyn Chamber of Commerce - Kings County	[90,000]	48,000
Total	[720,000]	384,000

For the services and expenses of the NYS AFL-CIO Workforce Development Institute including Upstate, Erie Canal Corridor and Long Island for workforce training, education, and program development		
.....	[1,692,000]	900,000
For services and expenses of NYS AFL-CIO Workforce Development Institute in conjunction with IBEW for training, education, and program development		
.....	[135,000]	72,000
For services and expenses of Plumbers and Steamfitters Local 773 for workforce development, education, and training		
.....	[135,000]	72,000
For services and expenses of Plumbers and Steamfitters Local 112 for workforce development, education, and training		
.....	[90,000]	48,000
For services and expenses of Progress Rochester, Inc. for workforce training, development and education training		
.....	[158,000]	84,000
For services and expenses of NYS AFL-CIO Workforce Development Institute in conjunction with DC 9 Local 1281 and its Health Insurance Benefit Program		
.....	[226,000]	120,000
For services and expenses of WNYCOSH special training, education, safety and health programs and meetings for WNY employers and employees	[226,000]	120,000
For services and expenses of NYS AFL-ClO Workforce Development Institute in conjunction with ATU training and education at Albany, Syracuse, Rochester and Buffalo locations		
.....	[384,000]	204,000
For services and expenses of the NYS AFL-CIO Workforce Development Institution in conjunction with the New York State Building and Construction Trades Council/ Syracuse and Rochester Building Trades Councils for education, training, and program development		
.....	[406,000]	216,000

STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS AND AID TO LOCALITIES 2008-09

GENERAL FUND / STATE OPERATIONS

General Fund / State Operations
State Purposes Account - 003

ALL STATE UNIVERSITY COLLEGES AND SCHOOLS

PROGRAMS FOR THE EDUCATIONALLY AND ECONOMICALLY DISADVANTAGED

For additional financial assistance for the state university of New York 34,230,000
PLUS AN AMOUNT TO BE ALLOCATED BY THE BOARD OF TRUSTEES TO THE STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH SCIENCE CAMPUSES, STATE UNIVERSITY COLLEGES, STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE, ALL STATE UNIVERSITY COLLEGES AND SCHOOLS AND SYSTEM ADMINISTRATION 7,608,700

Total of general operating schedule .....
..... [2,388,778,500] 2,396,387,200

EMPLOYEE FRINGE BENEFITS

Total gross general fund support .....
..... [3,450,325,500] 3,457,934,200

Less an amount to be appropriated from the miscellaneous special revenue fund - state university general revenue offset account
..... [(1,050,023,000)] (1,126,110,000)

Total general fund - state operations .....
..... [2,400,302,500] 2,331,824,200

GENERAL FUND / AID TO LOCALITIES

COMMUNITY COLLEGE OPERATING ASSISTANCE

General Fund / Aid to Localities
Local Assistance Account - 001

For state financial assistance, net of disallowances, for operating expenses, including funds required to reimburse base aid costs for the 2007-08 and 2008-09 academic years, pursuant to regulations developed jointly with the city university trustees and approved by the director of the budget, and subject to the availability of appropriations therefor.

Notwithstanding any other law, rule, or regulation to the contrary, full funding for aidable community college enrollment for the college fiscal years 2008-09 and thereafter as provided under this appropriation is determined by the operating aid formulas defined in rules and regulations developed jointly by the boards of trustees of the state and city universities and approved by the director of the budget provided that local sponsors may use funds contained in reserves for excess student revenue for operating support of a community college program even though said expenditures may cause expenses and student revenues to exceed one-third of the college's net operating costs for the college fiscal year 2008-09 provided that such funds do not cause the college's revenues from the local sponsor's contributions in aggregate to be less than the comparable amounts for the previous community college fiscal year and further provided that pursuant to standards and regulations of the state university trustees and the city university trustees for the college fiscal year 2008-09, community colleges may increase tuition and fees above that allowable under current education law if such standards and regulations require that in order to exceed the tuition limit otherwise set forth in the education law, local sponsor contributions either in the aggregate or for each full-time equivalent student shall be no less than the comparable amounts for the previous community college fiscal year 429,332,000

For additional operating expenses of community colleges 15,006,525

LESS AN AMOUNT TO BE DISTRIBUTED BY THE BOARD OF TRUSTEES AMONG COMMUNITY COLLEGE CAMPUSES REPORTING LESS THAN 3,000 FUNDED FULL-TIME EQUIVALENT ENROLLMENT AS OF APRIL 1, 2008 ..... (882,200)

LESS AN AMOUNT TO BE DISTRIBUTED BY THE BOARD OF TRUSTEES AMONG COMMUNITY COLLEGE CAMPUSES REPORTING BETWEEN 3,001 AND 6,000 FUNDED FULL-TIME EQUIVALENT ENROLLMENT AS OF APRIL 1, 2008 ..... (2,393,632)

LESS AN AMOUNT TO BE DISTRIBUTED BY THE BOARD OF TRUSTEES AMONG COMMUNITY COLLEGE CAMPUSES REPORTING MORE THAN 6,000 FUNDED FULL-TIME EQUIVALENT ENROLLMENT AS OF APRIL 1, 2008 ..... (7,712,283)

GENERAL REVENUE OFFSET ..... [1,050,023,000] 1,126,110,000

Special Revenue Funds - Other / State Operations
State University Income Fund - 345
State University Revenue Offset Account

For services and expenses of state university operations as authorized in the state university general fund operating schedule. Notwithstanding section 23 of the public lands law, expenditures from this appropriation may include the proceeds deposited from the sale of surplus state university property ..... [1,050,023,000] 1,126,110,000

S 3. Section 1 of chapter 54 of the laws of 2008, enacting the health and mental hygiene budget, as amended by section 4 of chapter 53 of the laws of 2008 and by section 5 of chapter 496 of the laws of 2008, is amended by repealing the items herein below set forth in brackets and by adding to such section the other items underscored in this section.

OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

COMMUNITY SERVICES PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

For additional grants in aid to the 59 designated area agencies on aging for transportation operating expenses related to serving the elderly. Funds shall be allocated from this appropriation pursuant to a plan prepared by the director of the state office for the aging and approved by the director of the budget ..... [940,000] 500,000

Notwithstanding any inconsistent provision of law, effective October 1, 2006, expenditures made from this appropriation shall effectively provide a cost of living adjustment for providers of the following services, as determined by the director of the state office for the aging, expanded in-home services for the elderly program (EISEP), community services for the elderly program (CSE) and the supplemental nutrition assistance program (SNAP). The director of the state office for the aging shall determine the standards and requirements necessary for reimbursement of such increases. Further, all such increases shall be made pursuant to a provider

attestation regarding the use of such funds to be provided in the format prescribed by the state office for the aging. Funds shall be allocated from this appropriation pursuant to a plan prepared by the director of the state office for the aging and approved by the director of the budget[, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008] ..... [15,288,000] 14,332,000

For continuation of the pilot programs in geriatric in-home medical care initiatives, including in-home visits and consultations by physicians .... [705,000] 375,000

For end of life care initiatives grants .... [188,000] 100,000

For additional state aid grants to existing providers of social model adult day services pursuant to the following sub-schedule ..... [244,400] 130,000

sub-schedule

Chautauqua Adult Day Center	[37,600]	20,000
The Community Programs Center of Long Island	[47,000]	25,000
Lutheran Family Centers of Brooklyn	[79,900]	42,500
Park Slope Geriatric Center	[79,900]	42,500

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

AIDS INSTITUTE PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

Notwithstanding any inconsistent provision of law, effective October 1, 2006, expenditures made from this appropriation shall effectively provide a cost of living adjustment for providers of the following services, as determined by the commissioner of the department of health, adolescent services - act for youth; adolescent services - general; adolescent services schools; clinical education; clinical guidelines development, clinical scholars;

clinical trials experimental treatment; community development initiative; community HIV prevention and primary care; community services programs; criminal justice; education and training; evaluation and research; expanded syringe access program; families in transition; family centered care; harm reduction; general; harm reduction - syringe exchange; HIV health care and support services for women and kids; HIV prevention, primary care support services for substance abusers; homeless shelters; legal services and advocacy; lesbian, gay, bisexual, transgender - adolescent; lesbian, gay, bisexual, transgender - general; lesbian, gay, bisexual, transgender - substance use; multiple service agency; nutritional services; pediatric centers of excellence; permanency planning; racial and ethnic minority; social day care; specialized care centers for youth; specialty; supportive housing; treatment adherence; women's services - general; women's services - peer; women's services - supportive services and youth access program. The commissioner of the department of health shall determine the standards and requirements necessary to qualify for such increases. Further, each local government unit or direct contract provider receiving such funding shall submit a written certification regarding the use of such funds to be provided in the format proscribed by the department. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner and approved by the director of the budget[, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008] ...
..... [7,550,000] 6,947,000

For additional grants to existing community service programs to meet the increased demands of HIV education, prevention, outreach, legal and supportive services to high risk groups and to address increased operating costs of these programs. Such grants shall be equitably distributed ....
..... [540,500] 287,500

For additional grants to existing community based organizations and to article 28 of the public health law diagnostic and treatment centers that must operate in a

neighborhood or geographic area with high concentrations of at risk populations and provide services and programs that are culturally sensitive to the special social and cultural needs of the at risk populations. Such grants shall be used to meet increased demands for HIV education, prevention, outreach, and legal programs. Such grants shall be equitably distributed ..... [540,500] 287,500

For additional services and expenses of the New York AIDS Coalition ..... [23,500] 12,500

For services and expenses of the Legal Aid Society of New York City ..... [125,960] 67,000

For services and expenses of the Legal Services for New York City ..... [125,960] 67,000

CENTER FOR COMMUNITY HEALTH PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

[For grants-in-aid to contract for hypertension prevention, screening, and treatment programs ..... 246,000]

[For grants to sudden infant death syndrome centers ..... 39,000]

[For services and expenses of the tick-borne disease institute, including grants for research and prevention, detection, and treatment of Lyme disease and other tick-borne illnesses ..... 147,000]

[For services and expenses of an early diagnosis and control program for diabetes. A portion of this appropriation may be transferred to state operations appropriations for administration of this program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 780,000]

[For services and expenses including an education program related to a children's asthma program. The department shall make grants within the amounts appropriated therefor to local health agencies, health care providers, school, school-based health centers and community-based organizations and other organizations with demonstrated interest and expertise in serving persons with asthma to develop and implement regional or community plans which may include the following activities: self-management programs in

elementary schools, conducting public and provider education programs and implementing protocols for collection of data on asthma-related school absenteeism and emergency room visits. In making grants the commissioner may give priority consideration to entities serving areas of the state with high incidence and prevalence of asthma. A portion of this appropriation may be transferred to state operations appropriations for administration of this program ..... 226,000]

[For state grants to improve access to infertility services, treatments, and procedures. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner of health and approved by the director of the budget, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 3,930,000]

Notwithstanding any inconsistent provision of law, effective October 1, 2006, expenditures made from this appropriation shall effectively provide a cost of living adjustment for providers of the following services, as determined by the commissioner of the department of health, red cross emergency preparedness, nutrition education and outreach, obesity prevention, nutritional services to pregnant women, infants and children, hunger prevention and nutrition assistance program, Indian health, asthma, prenatal care assistance program, rape crisis, health and human services sexuality related programs, maternity and early childhood foundation, comprehensive adolescent pregnancy prevention, family planning, school health, sudden infant death syndrome education and outreach, childhood lead poisoning prevention, enhanced services for kids, act for youth, children with special health care needs, regional perinatal data centers, migrant health, dental services, osteoporosis prevention, eating disorders, cancer services, cancer registry, healthy heart, Alzheimer's disease assistance centers, Alzheimer's research and education, diabetes screening, education, and prevention, tobacco control, rabies, tick-borne disease, immunization, universal prenatal and postpartum home

visitation, public health campaign, sexually transmitted diseases, and tuberculosis control. The commissioner of the department of health shall determine the standards and requirements necessary to qualify for such increases. Further, each local government unit or direct contract provider receiving such funding shall submit written certification regarding the use of such funds to be provided in the format prescribed by the department. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner and approved by the director of the budget ..... [33,240,000] 32,540,000

[For services and expenses associated with new and existing school based health centers 4,614,860

For services and expenses related to the school based health clinics program, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide school based health clinics program to provide grants to certain school based health centers pursuant to the following sub-schedule 875,140

sub-schedule

Anthony Jordon Health Center 28,005
Bronx Lebanon Hospital 119,023
Chenango Memorial Hospital 14,877
East Harlem Council for Human Services 12,252
Family Health Network 8,725
Kaleida Health 178,534
Lutheran Medical Center 58,636
Nassau Health Care Corporation 11,377
NY Presbyterian Hospital 209,164
Renaissance-Harlem Hospital 84,892
Sisters of Charity 35,007
Suffolk County DOH 9,627
Threshold Center for Alternative Youth Services 21,879
University of Rochester 49,010
Via Health-Rochester General Hospital 16,628
William F. Ryan Community Health Center ..... 17,504]

[For services and expenses to support grants to community health centers and comprehensive diagnostic and treatment centers for the purpose of furnishing primary health care services, including outreach, health

education and dental care, to migrant and seasonal farmworkers and their families, of which no less than 70 percent shall be dedicated to community health centers receiving federal funding for such purpose pursuant to section 330(g) of the federal Public Health Service Act ..... 430,000]

[For services and expenses of comprehensive care centers for eating disorders, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 590,000]

[For services and expenses of a safe motherhood initiative to prevent maternal deaths in New York state. A portion of this appropriation may be transferred to state operations appropriations for administration of this program ..... 147,000]

[For services and expenses of the New York state diabetes prevention and control program. A portion of this appropriation may be transferred to state operations appropriations for administration of this program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 590,000]

[For services and expenses of a minority male wellness and screening program .... 53,900]

[For services and expenses of a Latino health outreach initiative ..... 73,500]

[For services and expenses of health promotion initiatives. A portion of this appropriation may be transferred to state operations appropriations for administration of this program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 .... 4,900,000]

[For services and expenses of a universal prenatal and postpartum home visitation program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 2,080,000]

[For services and expenses for statewide maternal mortality reviews and the development of protocols to reduce incidents of death during childbirth. A portion of this appropriation may be transferred to state operations appropriations for administration of this program ..... 132,500]
[For services and expenses related to the screening and prevention of cervical cancer. A portion of this appropriation may be transferred to state operations appropriations for administration of this program ..... 310,000]
[For services and expenses to support diabetes coalitions ..... 410,000]
[For services and expenses to support the STD center of excellence ..... 480,000]
[For services and expenses to support breast cancer mobile mammography initiatives .... 440,000]
[For services and expenses for childhood asthma coalitions. A portion of this appropriation may be transferred to state operations appropriations for administration of this program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 .... 1,310,000]

For services and expenses of Ellenville Regional Hospital	[188,000]	100,000
For services and expenses of Catskill Regional Medical Center	[282,000]	150,000
For services and expenses of the Health Information Technology program pursuant to chapter 58 of the laws of 2004	[2,820,000]	1,500,000
For services and expenses of the Primary Care Physician Training Program	[188,000]	100,000
For services and expenses of Northeast Health GPS tracking device for Home Care services	[141,000]	75,000
For services and expenses of comprehensive care centers for eating disorders	[282,000]	150,000
For services and expenses of Northeast Health Electronic Medical Records	[376,000]	200,000
For services and expenses of Saratoga Hospital Foundation	[470,000]	250,000
For services and expenses of Rome Hospital .		

.....	[216,200]	115,000
For services and expenses of the Schenectady Health Care Practitioner Volunteer Program	[329,000]	134,000
For services and expenses of the Northern Regional Federally Qualified Community Health Centers	[940,000]	500,000
For services and expenses of the Lymphatic Research Foundation	[94,000]	50,000
For additional services and expenses of the American Red Cross	[940,000]	500,000
For services and expenses of Potsdam-Canton Hospital	[235,000]	125,000
For services and expenses of the Latino Commission on AIDs	[141,000]	75,000
For services and expenses of North Shore/Long Island Jewish Health System-Returning Veteran's Program	[188,000]	100,000
For services and expenses for Health Information Technology for Nursing Homes program	[188,000]	100,000
For services and expenses of the New York Organ Donor Network	[23,500]	12,500
For services and expenses of the Research Foundation of SUNY/HIV Center for Women and Children @ SUNY Downstate ..	[117,500]	62,500
For services and expenses of the Brain Trauma Foundation	[188,000]	100,000
For services and expenses of Village Care of New York, Inc.	[705,000]	375,000
For services and expenses of the Long Island Health Network	[94,000]	50,000
For services and expenses of the Arthritis Foundation	[94,000]	50,000
For services and expenses of a Medical Homes Demonstration Program	[211,500]	112,500
For services and expenses of Community Blood Services for Orange County Bloodmobile	[94,000]	50,000
For services and expenses of New York State Ovarian Cancer Hotline	[150,400]	80,000
For services and expenses of Taconic IPA, Inc for an electronic prescribing and electronic medical records program in the Hudson Valley	[470,000]	250,000
For services and expenses of Putnam Hospital Center	[470,000]	250,000
For services and expenses of Elizabethtown Hospital	[282,000]	150,000
For services and expenses of Alice Hyde Medical Center	[282,000]	150,000
For services and expenses of North Country Health Care Providers, LLC	[282,000]	150,000
For services and expenses of Good Samaritan Hospital	[470,000]	250,000

For services and expenses Nyack Hospital Foundation	[141,000]	75,000
For services and expenses of the Rhoneix Pilot Program at Wadsworth Laboratory	[188,000]	100,000
For services and expenses of the New York Wellness Program	[470,000]	250,000
For services and expenses of the Academic Health Centers Consortium	[470,000]	250,000
For services and expenses AIDs Testing and Prevention Initiatives	[540,500]	287,500
For services and expenses of Westchester Regional Emergency Services	[103,400]	55,000
For services and expenses of the Catskill Area Hospice	[117,500]	62,500
For services and expenses Cortland Regional Medical Center	[117,500]	62,500
For services and expenses of Arnot Odgen Medical Center	[235,000]	125,000
For services and expenses of Universal Primary Care Center	[564,000]	300,000
For services and expenses of the Alzheimer's Association	[235,000]	125,000
For services and expenses of Rota Care	[47,000]	25,000
For services and expenses of the Coalition for Community Well Being	[47,000]	25,000
For services and expenses of North Shore LIJ Huntington Hospital	[235,000]	125,000
For services and expenses of Glens Falls Hospital	[188,000]	100,000
For services and expenses of St. Luke's Cornwall Hospital	[470,000]	250,000
For services and expenses of The Children's Annex/Autism Support Center	[235,000]	125,000
For additional state grants for a program of family planning services pursuant to article 2 of the public health law	[634,500]	337,500
For additional services and expenses of existing Alzheimer's disease assistance centers as established pursuant to chapter 586 of the laws of 1987	[94,000]	50,000
For additional state grants to improve access to infertility services, treatments, and procedures	[940,000]	500,000
For additional services and expenses associated with new and existing school based health centers	[634,500]	337,500
For additional services and expenses for the Alzheimer's Community Assistance Program as established pursuant to chapter 657 of the laws of 1997	[282,000]	150,000
For services and expenses of a chernobyl thyroid cancer screening pilot project ...		

.....	[507,600]	270,000
For services and expenses related to perinatal care networks	[117,500]	62,500
For services and expenses of a health care based literacy program	[94,000]	50,000
For services and expenses of the Huntington's Disease Society of America related to Huntington's Disease centers of excellence	[47,000]	25,000
For services and expenses related to the New York State breast cancer network		
.....	[47,000]	25,000
For additional state grants to the American Red Cross	[466,898]	248,500
For services and expenses related to amyotrophic lateral sclerosis	[94,000]	50,000
For services and expenses related to the statewide health and social services sexuality-related programs, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide health and social services sexuality-related programs to establish health and social services and provide technical assistance pursuant to the following sub-schedule	[1,925,402]	1,024,162

sub-schedule

Ali Forney	[14,020]	7,458
Asian Pacific Islander Coalition of HIV/AIDS (Manhattan/Queens)		
.....	[56,081]	29,831
Audre Lorde Project		
.....	[70,101]	37,288
Bronx Lesbian and Gay Health Resource Consortium (BLGHRC)		
.....	[70,101]	37,288
Brooklyn AIDS Task Force - Shades of Lavender Project .		
.....	[31,739]	16,883
Callen-Lorde Community Health Center	[56,081]	29,831
CANDLE (Community Awareness Network for a Drug-Free life and Environment)		
.....	[44,188]	23,504
Capital District Gay and Lesbian Community Council ..		
.....	[31,739]	16,883
Center Lane, Westchester Jewish Community Services ..		
.....	[43,426]	23,099
Empire State Pride Agenda		

.....	[94,356]	50,190
Ferre Institute		
.....	[25,236]	13,424
Gay Alliance of the Genesee Valley	[70,101]	37,288
Gay & Lesbian Switchboard		
.....	[14,020]	7,458
Gay and Lesbian Youth Services of Western New York		
.....	[70,101]	37,288
Gay Men of African Descent ...		
.....	[31,739]	16,883
Gay Men's Health Crisis		
.....	[56,081]	29,831
Greenwich Village Youth Council - New Neutral Zone		
.....	[38,094]	20,263
Heights Hill Mental Health Service - LGBT Affirmative Program	[31,739]	16,883
Hetrick Martin Institute		
.....	[70,101]	37,288
In Our Own Voices	[67,297]	35,797
Latino Commission on AIDS - Mano A Mano	[31,739]	16,883
Lesbian, Gay, Bisexual and Transgender Community Center	[140,202]	74,576
LGBT Wellness Program at Community Action Center		
.....	[28,040]	14,915
LOFT	[33,323]	17,725
Long Island Gay and Lesbian Youth	[101,838]	54,169
Men of Color Health Awareness Project	[31,739]	16,883
Metropolitan Community Church of New York	[31,739]	16,883
New York City Gay and Lesbian Anti-Violence Project		
.....	[95,232]	50,656
People of Color in Crisis		
.....	[31,739]	16,883
Planned Parenthood Health Services of Northeastern New York	[28,040]	14,915
Planned Parenthood of Niagara County	[14,020]	7,458
Positive Health Project		
.....	[35,051]	18,644
Pride Center of Western New York (Buffalo)	[26,476]	14,083
Pride for Youth/Long Island Crisis Center	[71,101]	37,288

Queens LGBT Pride Community Center ..... [14,020] 7,458
Queens Pride House .. [31,739] 16,883
Rainbow Access Initiative Albany ..... [21,031] 11,187
Rainbow Seniors of Western New York ..... [10,515] 5,593
Safety Zone ..... [14,020] 7,458
SAGE Upstate ..... [26,476] 14,083
Senior Action in a Gay Environment (SAGE) - Rainbow Aging Awareness Program .... [121,976] 64,881

For services and expenses of the health and social services sexuality-related programs domestic violence network pursuant to the following sub-schedule ..... [352,500] 187,500

sub-schedule

In Our Own Voices ... [23,500] 12,500
Men of Color Health Awareness Project ..... [23,500] 12,500
Alternatives for Battered Women ..... [23,500] 12,500
Gay Alliance Of the Genesee Valley ..... [23,500] 12,500
Empire Justice Center .... [23,500] 12,500
The New York City Gay & Lesbian Anti-Violence Project ... . [47,000] 25,000
Safe Horizon ..... [23,500] 12,500
Syracuse Area Domestic Violence & Sexual Violence Coalition, Vera House .... [23,500] 12,500
Rockland Family Shelter .... [23,500] 12,500
Advocacy Center ..... [23,500] 12,500
Victim Assistance Services ... . [23,500] 12,500
NYS Coalition Against Domestic Violence ..... [23,500] 12,500
Lgbt Dv Committee Of Western NY ..... [23,500] 12,500
The Safe Homes Project .... [23,500] 12,500

For services and expenses of the New York University College of Dentistry - Mobile Dental Clinics ..... [235,000] 125,000
For services and expenses of the Coalition for the Institutionalized Aged and Disabled ..... [94,000] 50,000

For services and expenses of the School Based Health Coalition .... [47,000] 25,000
For services and expenses of the Primary Care Development Corporation .... [493,500] 262,500
For services and expenses of the Center for Health Care Access ..... [126,900] 67,500

HEALTH CARE REFORM ACT PROGRAM

Special Revenue Funds - Other / Aid to Localities
HCRA Resources Fund - 061
HCRA Program Account

For transfer to the pool administrator for the purpose of making graduate medical education payments. Notwithstanding the provisions of any other law to the contrary, for state fiscal year 2008-2009 the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to subdivision 3 of section 2807-m of the public health law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law, and then reducing the amount so calculated by two percent of such amount ..... [415,500,000] 392,100,000
For state grants for the health workforce retraining program. Notwithstanding section 2807-g of the public health law, or any other provision of law to the contrary, funds hereby appropriated may be made available to other state agencies and facilities operated by the department of health for services and expenses related to the worker retraining program as disbursed pursuant to section 2807-g of the public health law. Provided, however, that the director of the budget must approve the release of any request for proposal or request for application or any other procurement initiatives issued on or after April 1, 2007. Further provided that any contract executed on or after April 1, 2007 must receive the prior approval of the director of the budget. A portion of this appropriation may be transferred to state operations appropriations .... [34,800,000] 27,800,000
For transfer to the pool administrator for the purposes of making additional state grants to public hospitals for recruitment and retention of health care workers .....

..... [12,000,000] 3,000,000
For transfer to the pool administrator for state grants to public residential health care facilities for recruitment and retention of health care workers. Notwithstanding the provisions of any other law to the contrary, for state fiscal year 2008-2009 the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to paragraph (b) of subdivision 18 of section 2908 of the public health law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law, and then reducing the amount so calculated by two percent of such amount ..... [5,300,000] 1,100,000
[For state grants for cancer related services pursuant to section 2807-r of the public health law. A portion of this appropriation may be transferred to state operations appropriations, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 18,600,000]
[For transfer to the pool administrator for state grants to non-public general hospitals pursuant to paragraph (c) of subdivision 30 of section 2807-c of the public health law ..... 2,500,000]
[For transfer to the pool administrator for state grants for poison control centers .. .. 5,000,000]
[For transfer to the pool administrator for state grants to non-public general hospitals pursuant to paragraph (e) of subdivision 25 of section 2807-c of the public health law ..... 4,900,000]
For additional state grants to improve access to infertility services, treatments, and procedures, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 .... 4,900,000]

MEDICAL ASSISTANCE PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses of the medical assistance program including pharmacy services ..... [441,922,000] 469,655,000
For services and expenses for the medical assistance program including additional funding for emergency transportation services ..... [2,820,000] 1,500,000
For services and expenses for the medical assistance program including additional funding for rural home care services .... [7,520,000] 4,000,000
For services and expenses of the medical assistance program related to residential health care facility rate increases for recruitment and retention of health care workers ..... [15,000,000] 7,500,000
For additional services and expenses of the medical assistance program related to support payments to community health centers for information technology and transition funding ..... [4,617,280] 2,456,000

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Medicaid Direct Account

For services and expenses for the medical assistance program including additional funding for emergency transportation services ..... [2,820,000] 1,500,000
For services and expenses for the medical assistance program including additional funding for rural home care services .... [7,520,000] 4,000,000
For services and expenses of the medical assistance program related to residential health care facility rate increases for recruitment and retention of health care workers ..... [15,000,000] 7,500,000
For additional services and expenses of the medical assistance program related to support payments to community health centers for information technology and transition funding ..... [4,617,280] 2,456,000

Special Revenue Funds - Other / Aid to Localities
HCRA Resources Fund - 061
Medical Assistance Account

[For services and expenses of the medical assistance program related to the treatment of breast and cervical cancer .... 2,100,000]
For services and expenses of the medical

assistance program related to pharmacy services ..... [847,100,000] 835,400,000

OFFICE OF LONG TERM CARE

General Fund / Aid to Localities
Local Assistance Account - 001

For additional services and expenses of the quality incentive payment program .... [2,585,000] 1,375,000

For additional services and expenses for the enhancing abilities and life experience (EnAbLE) program for the purpose of providing air conditioning in resident rooms. In distributing such funds, the department shall give priority to those applicants whose residents demonstrate the highest level of need, including but not limited to, those with psychiatric disabilities and the elderly, and consideration to applicants in the greatest financial need of such assistance .... [1,692,000] 900,000

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

HEALTH CARE REFORM ACT PROGRAM

Special Revenue Funds - Other / Aid to Localities
HCRA Resources Fund - 061
HCRA Program Account

The appropriation made by chapter 54, section 1, of the laws of 2007, as amended by chapter 496, section 5, of the laws of 2008, is hereby amended and reappropriated to read:

[For additional state grants to improve access to infertility services, treatments, and procedures, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 5,000,000 ..... (re. $5,000,000)]

The appropriation made by chapter 54, section 1, of the laws of 2006, as amended by chapter 496, section 5, of the laws of 2008, is hereby amended and reappropriated to read:

[For services and expenses of the capital Adirondack network for cancer education and research in rural communities, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 5,000,000 ..... (re. $5,000,000)]

[For additional state grants to improve access to infertility services, treatments, and procedures, provided, however, that the

amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 5,000,000 ..... (re. $4,500,000)]

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

COMMUNITY TREATMENT SERVICES PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

Funds appropriated herein shall be available in accordance with the following:

For services and expenses related to outpatient and chemotherapy services[, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008]	[115,962,200]	109,453,649
For services and expenses of contracts with municipalities, educational institutions and/or not-for-profit agencies:		
North Country Behavioral Network, Inc.	[117,500]	62,500
Cattaraugus County Council on Alcoholism and Substance Abuse	[70,500]	37,500
New York Council on Problem Gambling	[112,800]	60,000
Alcohol and Drug Dependency Services, Inc. .	[188,000]	100,000
Our Lady of Lourdes Memorial Hospital, Inc.	[282,000]	150,000
Institute for the Professional Development in the Addictions	[23,500]	12,500

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Mental Hygiene Program Fund Account

Funds appropriated herein shall be available in accordance with the following:

For services and expenses related to inpatient rehabilitation services	[1,850,000]	1,843,560
For services and expenses related to residential services	[89,070,000]	88,759,790

For services and expenses related to crisis services ..... [16,320,000] 16,263,165

PREVENTION AND PROGRAM SUPPORT

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Mental Hygiene Program Fund Account

For payment, net of disallowances, of state financial assistance in accordance with the mental hygiene law related to school and community-based prevention and education programs, and program support.
Notwithstanding any other provisions of law, no payment shall be made from this appropriation until the recipient agency has demonstrated it has applied for and received, or received formal notification of refusal of, all forms of third-party reimbursement, including federal aid and patient fees. The moneys hereby appropriated are available to reimburse or advance to localities and voluntary nonprofit agencies for expenditures heretofore accrued or hereafter to accrue during local fiscal periods commencing January 1, 2008 or July 1, 2008 and for advances for the period beginning January 1, 2009.
Notwithstanding the mental hygiene law or any other provision of law, rule or regulation to the contrary, the commissioner, with the approval of the director of the budget, may contract directly with voluntary agencies that are receiving, or are eligible to receive state aid from this appropriation, and/or provide state aid from this appropriation to such voluntary agencies through a state aid funding authorization letter with local governmental units.
No expenditure shall be made for such program until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller and chairs of the senate finance committee and the assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies ther-

eof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

The state comptroller is hereby authorized to receive funds from the office of alcoholism and substance abuse services that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2008-09 appropriation.

Notwithstanding any contrary provision of law, a portion of the amounts appropriated herein shall be available for expenditure in accordance with the provisions of part C of chapter 57 of the laws of 2006, for those programs eligible under paragraph (iii) of subdivision 4 of section 1 of such part.

Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized to continue contracts which were executed on or before March 31, 2008 with entities providing services for compulsive gambling and chemical dependency prevention and treatment services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures .... [57,987,500] 54,685,545

For services and expenses related to the compulsive gambling treatment and prevention program. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer funds appropriated herein to state operations and/or any appropriation within the office of alcoholism and substance abuse services to accomplish the intent of this appropriation .... [4,877,000] 4,860,015

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

ADULT SERVICES PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses of various community mental health non-residential programs, pursuant to article 41 of the mental hygiene law, including but not limited to sections 41.13, 41.18, [41.23,] and 41.47[, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008] ..... [67,840,000] 63,610,895

For services and expenses of various community mental health emergency programs, including comprehensive psychiatric emergency programs pursuant to section 41.51 of the mental hygiene law[, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008] ..... [6,681,000] 6,359,321

For transfer to the department of health to reimburse the department for the state share of medical assistance payments for various mental health services. Notwithstanding any inconsistent provision of law, a portion of the money herein appropriated may be made available for transfer to the department of health for the state share of disproportionate share payments to voluntary nonprofit general hospitals pursuant to chapter 119 of the laws of 1997 as amended. Notwithstanding any inconsistent provision of law, an amount up to $600,000 of this appropriation may be available for transfer to the department of health to reimburse the department for the state share of medical assistance payments related to certain hospitals with an increase in psychiatric inpatient volume of 5 percent or more during their participation in the alternate rate methodology (ARMS) through 1993 .....

.....	[314,967,000]	314,607,000
For services and expenses of the Mental Health Association in Rockland County		
.....	[94,000]	50,000
For services and expenses of the Mental Health Association in Orange County		
.....	[65,800]	35,000
For services and expenses of contracts with municipalities, educational institutions and/or not-for-profit agencies:		
Relief Resources	[282,000]	150,000
NASW-NYS Training Initiative on Veteran's Mental Health	[235,000]	125,000
Health Care Enhancements for direct care workers	[282,000]	150,000
OHEL Children's Home and Family Services ...		
.....	[141,000]	75,000
Hospital Audiences	[141,000]	75,000
Farm Net	[141,000]	75,000
Occupations, Inc.	[47,000]	25,000

CHILDREN AND YOUTH SERVICES PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses of various community mental health non-residential programs, pursuant to article 41 of the mental hygiene law, including but not limited to sections 41.13[,] AND 41.18[, and 41.23, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008]	[32,855,000]	27,695,841
For services and expenses of various community mental health emergency programs[, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008]	[1,988,000]	1,879,818
For services and expenses of contracts with municipalities, educational institutions and/or not-for-profit agencies:		
North Country Children's Mental Health Programs	[94,000]	50,000

COMMUNITY MENTAL HEALTH SUPPORT AND WORKFORCE REINVESTMENT PROGRAM

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Mental Hygiene Program Fund Account

For services and expenses of various adult community mental health residential programs[, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008] ..... [7,580,000] 7,216,838

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

COMMUNITY SERVICES PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

Funds appropriated herein shall be available in accordance with the following:
For the state share of medical assistance services expense incurred by the department of health for the provision of medical assistance services to the developmentally disabled ..... [1,250,449,000] 1,250,324,000
For services and expenses related to the provision of residential services to the developmentally disabled .... [31,436,640] 30,383,020
For services and expenses related to the provision of family support services to the developmentally disabled[, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008] ..... [54,043,680] 51,935,534
For services and expenses related to the provision of workshop, day training and employment services to the developmentally disabled[, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008] ..... [80,847,720] 77,709,411
For other services and expenses provided to the developmentally disabled including but not limited to hepatitis B, care at home

waiver, epilepsy services, special olympics and voluntary fingerprinting[, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008]	[1,546,440]	1,508,258
For services and expenses of contracts with municipalities, educational institutions and/or not-for-profit agencies:		
Epilepsy Foundation of Western New York	[47,000]	25,000
NYS Cerebral Palsy - Camp Jened ...	[47,000]	25,000
ACHIEVE	[94,000]	50,000
Chenango County ARC	[32,900]	17,500
Epilepsy Foundation of Rochester - Syracuse - Binghamton	[23,500]	12,500
Handicapped Children's Association of Southern New York	[18,800]	10,000
Cerebral Palsy and Handicapped Children's Association of Chemung County ...	[70,500]	37,500
Camp Wildwood	[47,000]	25,000
Family and Children's Service of the Capital Region, Inc	[94,000]	50,000
Camp Anne	[282,000]	150,000
Quality services for the Autism Community (QSAC)	[141,000]	75,000
Rockland County Association for the Learning Disabled	[47,000]	25,000
Epilepsy Foundation of Southern New York	[141,000]	75,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Mental Hygiene Patient Income Account

Funds appropriated herein shall be available in accordance with the following:		
For services and expenses related to the provision of residential services to the developmentally disabled ...	[275,198,000]	275,147,000

S 4. Section 1 of chapter 55 of the laws of 2008, enacting the transportation, economic development and environmental conservation budget, as amended by section 5 of chapter 53 of the laws of 2008 and by section 6 of chapter 496 of the laws of 2008, is amended by repealing the items herein below set forth in brackets and by adding to such section the other items underscored in this section.

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

AGRICULTURAL BUSINESS SERVICES PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses related to the marketing and promotion of New York state wine in conjunction with the New York wine and grape foundation including suballocation to other state departments and agencies, and in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to [$1,800,000] $1,319,000 to state operations	[1,692,000]	1,319,000
For services and expenses related to marketing and advertising of Long Island wine marketing campaign administered by the NYC marketing working group of the New York Wine & Grape Foundation	[188,000]	100,000
For services and expenses of the Taste New York program to support agritourism administered by the New York Wine and Culinary Center	[705,000]	375,000
For additional services and expenses of the New York farm viability institute	[4,053,000]	2,156,000
For additional services and expenses of the center for dairy excellence administered by the New York farm viability institute	[470,000]	250,000
New York seafood council	[94,000]	50,000
Cornell university Rabies Control Program - Long Island	[329,000]	175,000
Turfgrass Environmental Stewardship fund administered by the New York state turfgrass association	[164,500]	87,500
Tractor rollover protection program administered by Mary Imogene Basset hospital	[94,000]	50,000
Maple producers association for programs to promote maple syrup	[141,000]	98,000
Cornell university phytophthora research program	[188,000]	100,000
New York Beef Producers Bull Testing Program	[15,040]	8,040
New York Beef Producers Empire Heifer Development Program	[13,160]	7,160
Cornell University William H Miner Agricultural Research Institute for northern New York agricultural development programs providing research, education and technical assistance	[94,000]	50,000
Cornell Willsboro Research Farm for northern New York agricultural development programs		

providing research, education and technical assistance ..... [94,000] 50,000
Columbia County Cornell Cooperative Extension for services and expenses of extension and research programs managed by the Hudson Valley Research Laboratory, Inc ... . [79,900] 42,900
Cornell rabies program - Chautauqua County . ..... [94,000] 50,000
For services and expenses of the cluster based industry and agribusiness development grants program pursuant to chapter 297 of the laws of 2007 ..... [235,000] 125,000
Cornell Cooperative Extension of Suffolk County - deer fencing matching grants program ..... [200,000] 100,000
New York Agricultural Land Trust revolving loan fund ..... [28,200] 15,200
For services and expenses of the New York Agridevelopment Corporation .... [141,000] 75,000
For services and expenses of the plum pox virus eradication and indemnity program. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $500,000 of this appropriation to state operations ... . [470,000] 250,000

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

ECONOMIC DEVELOPMENT PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses related to the administration of empire zones, pursuant to the provisions of chapter 686 of the laws of 1986 ..... [2,162,000] 1,150,000
For services and expenses for the Griffiss Local Development Corporation .. [141,000] 75,000
For services and expenses of the Adirondack North Country Association ..... [282,000] 150,000
Glens Falls/South Street [Revitialization] REVITALIZATION Program ..... [94,000] 50,000

MARKETING AND ADVERTISING PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

[For services and expenses of the Explore NY Program ..... 980,000]

For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law ..... [5,171,000] 4,171,000
For services and expenses of Western New York Regional Business Marketing ..... [282,000] 150,000
Broome County Community Charities ..... [470,000] 250,000
Corning Classic Charities Incorporated ..... [141,000] 75,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

ADMINISTRATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

Cornell Community Integrated Pest Management ..... [376,000] 200,000
Town of North Elba/ORDA promotion ..... [145,935] 77,625
For services and expenses of the Greenwood Lake bi-state commission ..... [282,000] 150,000
For services and expenses of the Finger Lakes Institute for Water Quality ..... [470,000] 250,000
For services and expenses associated with Delaware River Basin Flood Control ..... [235,000] 125,000
For services and expenses for the Champlain Watershed Improvement Coalition ..... [235,000] 125,000
For services and expenses of the Trudeau Institute on Saranac Lake ..... [235,000] 125,000
For services and expenses of a Road Salt Study in the Adirondacks ..... [188,000] 100,000
For services and expenses of a Staten Island South Shore Feasibility Study .. [188,000] 100,000
For services and expenses of a Flood Mitigation Study - Village of Larchmont ..... [94,000] 50,000
For services and expenses for the Adirondack Watershed Institute ..... [235,000] 125,000
Sea Grant Institute ..... [235,000] 125,000
Riverhead Foundation for Marine Research and Preservation ..... [94,000] 50,000
Edgewood Oak Brush Plains Preserve Improvement ..... [470,000] 250,000
Peconic Estuary ..... [188,000] 100,000
For services and expenses of a geological study for a Oxycoal Facility at Jamestown

..... [376,000] 200,000
For services and expenses of Children's Environmental Health Centers and may be suballocated to the department of health .
..... [752,000] 400,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2008-09

ENVIRONMENT AND RECREATION (CCP)

Environmental Protection Fund

Environment and Recreation Purpose

Secondary materials regional marketing assistance and energy conservation services projects (09SM08ER) .....
..... [8,750,000] 1,750,000

Pesticides program (09PD08ER) .....
..... [2,025,000] 1,025,000

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD08ER) ....
..... [1,500,000] 500,000

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $6,813,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; $1,000,000 for services and expenses of riverfront development properties in Rensselaer county; $1,625,000 for services and expenses of the Beacon Institute; $1,000,000 for services and expenses for Long Island water projects; $250,000 for services and expenses of the Upper Susquehanna Coalition (09WR08ER) .....

.....	[27,250,000]	26,250,000
Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) $750,000 from such amount for Belleayre Mountain ski center projects (09ST08ER)		
.....	[5,750,000]	4,750,000
Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB08ER)	[9,000,000]	4,000,000
Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special		

Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/ Underserved Community Parks, Long Pond/ Butler Woods, Staten Island Greenbelt, Staten Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Northeastern Westchester Watershed and Biodiversity Lands, Rockland Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, working forests lands, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green

Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA08ER) ..... [66,575,000] 63,075,000

Agricultural non-point source abatement and control projects (09AN08ER) .... [13,000,000] 8,000,000

Non-agricultural non-point source abatement and control projects (09NP08ER) ... . [6,500,000] 1,500,000

Notwithstanding 235-a of the education law and 97-oo of the state finance law for biodiversity stewardship and research (09BD08ER) ..... [1,500,000] 500,000

Agriculture and farmland protection activities (09FP08ER) ..... [30,000,000] 20,000,000

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ08ER) .. .. [12,000,000] 7,000,000

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL08ER) .... [5,000,000] 2,000,000

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $250,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS08ER) ..... [5,000,000] 3,500,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

NEIGHBORHOOD PRESERVATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

For carrying out the provisions of article XVI of the private housing finance law. No funds shall be expended from this appro-

priation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require[, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008] ... . [10,404,000] 9,160,000

NEW YORK CITY HOUSING AUTHORITY TENANT PILOT PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

For payment to the New York city housing authority for a tenant pilot program consistent with the public housing law ... . [928,220] 494,000

PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

For payment of periodic subsidies to cities, towns, villages and housing authorities in accordance with the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require[, provided, however that the amount of this appropriation available for expenditure and disbursement for subsidies on and after September 1, 2008, shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008]. NOTWITHSTANDING ANY LAW, RULE, REGULATION OR AGREEMENT BETWEEN THE DIVISION OF HOUSING AND COMMUNITY RENEWAL AND ANY PUBLIC HOUSING AUTHORITY TO THE CONTRARY, FUNDS SHALL BE EXPENDED SOLELY FOR PAYMENT OF DEBT SERVICE OR DEBT SERVICE REIMBURSEMENT AND MAY NOT BE USED FOR ANY OTHER PURPOSE .... [16,220,000] 12,429,321

RURAL PRESERVATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

For carrying out the provisions of article XVII of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require[, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008] ..... [4,504,000] 3,342,000

URBAN HOMEOWNERSHIP ASSISTANCE PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

For grants to twelve Urban Homeownership Assistance Counseling Centers under the auspices of existing Neighborhood Preservation Companies and located in cities with a population of 60,000 or more, as determined by the US Census of 2000, in furtherance of neighborhood preservation activities pursuant to article XVI of the private housing finance law .... [916,500] 488,000

LEAD PAINT POISONING PREVENTION DEMONSTRATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

For grants to neighborhood preservation companies organized under article XVI of the private housing finance law and located in a city with a population greater than one million for services and expenses related to a lead poisoning prevention demonstration program .... [188,000] 100,000

DOWNTOWN HERITAGE RESTORATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

Home Headquarters ..... [188,000] 100,000
Interfaith Alliance ..... [376,000] 200,000
Program account subtotal ..... [564,000] 300,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2008-09

MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND ALL AFFORDABLE PROGRAM (CCP) 10,000,000

HOUSING ASSISTANCE FUND (374)
PRESERVATION OF FACILITIES PURPOSE

FOR ALLOCATION AS FOLLOWS: FOR SERVICES AND EXPENSES RELATED TO THE NEW YORK STATE HOUSING FINANCE AGENCY'S MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND THE ALL AFFORDABLE PROGRAM (08ML0803)
..... 10,000,000

HOMEOWNERSHIP AND ECONOMIC STABILIZATION FOR LONG ISLAND PROGRAM (CCP) 6,000,000

HOUSING ASSISTANCE FUND (374)
NEW FACILITIES PURPOSE

FOR ALLOCATION AS FOLLOWS: FOR SERVICES AND EXPENSES RELATED TO THE HOMEOWNERSHIP AND ECONOMIC STABILIZATION FOR LONG ISLAND PROGRAM AS ADMINISTERED BY THE LONG ISLAND HOUSING PARTNERSHIP (08LI0807)
..... 6,000,000

GREATER CATSKILLS FLOOD REMEDIATION PROGRAM (CCP) 15,000,000

HOUSING ASSISTANCE FUND (374)
NEW FACILITIES PURPOSE

FOR ALLOCATION AS FOLLOWS: FOR SERVICES AND EXPENSES OF THE GREATER CATSKILL FLOOD REMEDIATION PROGRAM PURSUANT TO SECTION 3 OF PART NN OF CHAPTER 57 OF THE LAWS OF 2008 (08CF0807) 15,000,000

INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

REGULATION PROGRAM

[General Fund / State Operations
State Purpose Account - 003

For services and expenses related to reimbursing employers with 50 or fewer employees for providing broad-based insurance coverage for mental, nervous, or emotional disorders at least equal to the coverage provided for physical health pursuant to chapter 748 of the laws of 2006.

PERSONAL SERVICE

Personal service--regular 800,000

NONPERSONAL SERVICE

Contractual services 99,200,000

Program account subtotal ... 100,000,000]

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Insurance Department Account

For suballocation to the department of health for aid to localities payments for services and expenses related to the administration of the immunization program. A portion of this appropriation may be transferred to state operations for administration of the program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 8,000,000

FOR SUBALLOCATION TO THE DEPARTMENT OF HEALTH FOR AID TO LOCALITIES PAYMENTS FOR GRANTS-IN-AID TO CONTRACT FOR HYPERTENSION PREVENTION, SCREENING, AND TREATMENT PROGRAMS 246,000

FOR SUBALLOCATION TO THE DEPARTMENT OF HEALTH FOR AID TO LOCALITIES PAYMENTS FOR GRANTS TO SUDDEN INFANT DEATH SYNDROME CENTERS 39,000

FOR SUBALLOCATION TO THE DEPARTMENT OF HEALTH FOR AID TO LOCALITIES PAYMENTS FOR SERVICES AND EXPENSES OF THE TICK-BORNE DISEASE INSTITUTE, INCLUDING GRANTS FOR RESEARCH AND PREVENTION, DETECTION, AND TREATMENT OF LYME DISEASE AND OTHER TICK-BORNE ILLNESSES 147,000

FOR SUBALLOCATION TO THE DEPARTMENT OF HEALTH FOR AID TO LOCALITIES PAYMENTS FOR SERVICES AND EXPENSES OF AN EARLY DIAGNOSIS AND CONTROL PROGRAM FOR DIABETES. A PORTION OF THIS APPROPRIATION MAY BE TRANSFERRED TO STATE OPERATIONS APPROPRIATIONS FOR ADMINISTRATION OF THIS PROGRAM, PROVIDED, HOWEVER, THAT THE AMOUNT OF THIS APPROPRIATION AVAILABLE FOR EXPENDITURE AND DISBURSEMENT ON AND AFTER SEPTEMBER 1, 2008 SHALL BE REDUCED BY SIX PERCENT OF THE AMOUNT THAT WAS UNDISBURSED AS OF AUGUST 15, 2008 780,000

FOR SUBALLOCATION TO THE DEPARTMENT OF HEALTH FOR AID TO LOCALITIES PAYMENTS FOR SERVICES AND EXPENSES INCLUDING AN EDUCATION PROGRAM RELATED TO A CHILDREN'S ASTHMA PROGRAM. THE DEPARTMENT SHALL MAKE GRANTS WITHIN THE AMOUNTS APPROPRIATED THEREFOR TO LOCAL HEALTH AGENCIES, HEALTH CARE PROVIDERS, SCHOOL, SCHOOL-BASED HEALTH CENTERS AND COMMUNITY-BASED ORGANIZATIONS AND OTHER ORGANIZATIONS WITH DEMONSTRATED INTEREST AND EXPERTISE IN SERVING PERSONS WITH ASTHMA TO DEVELOP AND IMPLEMENT REGIONAL OR COMMUNITY PLANS WHICH MAY INCLUDE THE FOLLOWING ACTIVITIES: SELF-MANAGEMENT PROGRAMS IN ELEMENTARY SCHOOLS, CONDUCTING PUBLIC AND PROVIDER EDUCATION PROGRAMS AND IMPLEMENTING PROTOCOLS FOR COLLECTION OF DATA ON ASTHMA-RELATED SCHOOL ABSENTEEISM AND EMERGENCY ROOM VISITS. IN MAKING GRANTS THE COMMISSIONER MAY GIVE PRIORITY CONSIDERATION TO ENTITIES SERVING AREAS OF THE STATE WITH HIGH INCIDENCE AND PREVALENCE OF ASTHMA. A PORTION OF THIS APPROPRIATION MAY BE TRANSFERRED TO STATE OPERATIONS APPROPRIATIONS FOR ADMINISTRATION OF THIS PROGRAM 226,000

FOR SUBALLOCATION TO THE DEPARTMENT OF HEALTH FOR AID TO LOCALITIES PAYMENTS FOR STATE GRANTS TO IMPROVE ACCESS TO INFERTILITY SERVICES, TREATMENTS, AND PROCEDURES. FUNDS SHALL BE ALLOCATED FROM THIS APPROPRIATION PURSUANT TO A PLAN PREPARED BY THE COMMISSIONER OF HEALTH AND APPROVED BY THE DIRECTOR OF THE BUDGET, PROVIDED, HOWEVER, THAT THE AMOUNT OF THIS APPROPRIATION AVAILABLE FOR EXPENDITURE AND DISBURSEMENT ON AND AFTER SEPTEMBER 1, 2008 SHALL BE REDUCED BY SIX PERCENT OF THE AMOUNT THAT WAS UNDISBURSED AS OF AUGUST 15, 2008 3,930,000

FOR SUBALLOCATION TO THE DEPARTMENT OF HEALTH FOR AID TO LOCALITIES PAYMENTS FOR

SERVICES AND EXPENSES ASSOCIATED WITH NEW AND EXISTING SCHOOL BASED HEALTH CENTERS 4,614,860

FOR SUBALLOCATION TO THE DEPARTMENT OF HEALTH FOR AID TO LOCALITIES PAYMENTS FOR SERVICES AND EXPENSES RELATED TO THE SCHOOL BASED HEALTH CLINICS PROGRAM, NOTWITHSTANDING ANY INCONSISTENT PROVISION OF LAW TO THE CONTRARY, FUNDS SHALL BE AVAILABLE FOR THE STATEWIDE SCHOOL BASED HEALTH CLINICS PROGRAM TO PROVIDE GRANTS TO CERTAIN SCHOOL BASED HEALTH CENTERS PURSUANT TO THE FOLLOWING SUB-SCHEDULE ...
..... 875,140

SUB-SCHEDULE

ANTHONY JORDON HEALTH CENTER 28,005
BRONX LEBANON HOSPITAL 119,023
CHENANGO MEMORIAL HOSPITAL 14,877
EAST HARLEM COUNCIL FOR HUMAN SERVICES12,252
FAMILY HEALTH NETWORK 8,725
KALEIDA HEALTH 178,534
LUTHERAN MEDICAL CENTER 58,636
NASSAU HEALTH CARE CORPORATION 11,377
NY PRESBYTERIAN HOSPITAL 209,164
RENAISSANCE-HARLEM HOSPITAL 84,892
SISTERS OF CHARITY 35,007
SUFFOLK COUNTY DOH 9,627
THRESHOLD CENTER FOR ALTERNATIVE YOUTH SERVICES 21,879
UNIVERSITY OF ROCHESTER 49,010
VIA HEALTH-ROCHESTER GENERAL HOSPITAL 16,628
WILLIAM F. RYAN COMMUNITY HEALTH CENTER 17,504

FOR SUBALLOCATION TO THE DEPARTMENT OF HEALTH FOR AID TO LOCALITIES PAYMENTS FOR SERVICES AND EXPENSES TO SUPPORT GRANTS TO COMMUNITY HEALTH CENTERS AND COMPREHENSIVE DIAGNOSTIC AND TREATMENT CENTERS FOR THE PURPOSE OF FURNISHING PRIMARY HEALTH CARE SERVICES, INCLUDING OUTREACH, HEALTH EDUCATION AND DENTAL CARE, TO MIGRANT AND SEASONAL FARMWORKERS AND THEIR FAMILIES, OF WHICH NO LESS THAN 70 PERCENT SHALL BE DEDICATED TO COMMUNITY HEALTH CENTERS RECEIVING FEDERAL FUNDING FOR SUCH PURPOSE PURSUANT TO SECTION 330(G) OF THE FEDERAL PUBLIC HEALTH SERVICE ACT 430,000

FOR SUBALLOCATION TO THE DEPARTMENT OF HEALTH FOR AID TO LOCALITIES PAYMENTS FOR SERVICES AND EXPENSES OF COMPREHENSIVE CARE CENTERS FOR EATING DISORDERS, PROVIDED, HOWEVER, THAT THE AMOUNT OF THIS APPROPRIATION AVAILABLE FOR EXPENDITURE

AND DISBURSEMENT ON AND AFTER SEPTEMBER 1, 2008 SHALL BE REDUCED BY SIX PERCENT OF THE AMOUNT THAT WAS UNDISBURSED AS OF AUGUST 15, 2008 590,000

FOR SUBALLOCATION TO THE DEPARTMENT OF HEALTH FOR AID TO LOCALITIES PAYMENTS FOR SERVICES AND EXPENSES OF A SAFE MOTHERHOOD INITIATIVE TO PREVENT MATERNAL DEATHS IN NEW YORK STATE. A PORTION OF THIS APPROPRIATION MAY BE TRANSFERRED TO STATE OPERATIONS APPROPRIATIONS FOR ADMINISTRATION OF THIS PROGRAM 147,000

FOR SUBALLOCATION TO THE DEPARTMENT OF HEALTH FOR AID TO LOCALITIES PAYMENTS FOR SERVICES AND EXPENSES OF THE NEW YORK STATE DIABETES PREVENTION AND CONTROL PROGRAM. A PORTION OF THIS APPROPRIATION MAY BE TRANSFERRED TO STATE OPERATIONS APPROPRIATIONS FOR ADMINISTRATION OF THIS PROGRAM, PROVIDED, HOWEVER, THAT THE AMOUNT OF THIS APPROPRIATION AVAILABLE FOR EXPENDITURE AND DISBURSEMENT ON AND AFTER SEPTEMBER 1, 2008 SHALL BE REDUCED BY SIX PERCENT OF THE AMOUNT THAT WAS UNDISBURSED AS OF AUGUST 15, 2008 590,000

FOR SUBALLOCATION TO THE DEPARTMENT OF HEALTH FOR AID TO LOCALITIES PAYMENTS FOR SERVICES AND EXPENSES OF A MINORITY MALE WELLNESS AND SCREENING PROGRAM 53,900

FOR SUBALLOCATION TO THE DEPARTMENT OF HEALTH FOR AID TO LOCALITIES PAYMENTS FOR SERVICES AND EXPENSES OF A LATINO HEALTH OUTREACH INITIATIVE 73,500

FOR SUBALLOCATION TO THE DEPARTMENT OF HEALTH FOR AID TO LOCALITIES PAYMENTS FOR SERVICES AND EXPENSES OF HEALTH PROMOTION INITIATIVES. A PORTION OF THIS APPROPRIATION MAY BE TRANSFERRED TO STATE OPERATIONS APPROPRIATIONS FOR ADMINISTRATION OF THIS PROGRAM, PROVIDED, HOWEVER, THAT THE AMOUNT OF THIS APPROPRIATION AVAILABLE FOR EXPENDITURE AND DISBURSEMENT ON AND AFTER SEPTEMBER 1, 2008 SHALL BE REDUCED BY SIX PERCENT OF THE AMOUNT THAT WAS UNDISBURSED AS OF AUGUST 15, 2008 4,900,000

FOR SUBALLOCATION TO THE DEPARTMENT OF HEALTH FOR AID TO LOCALITIES PAYMENTS FOR SERVICES AND EXPENSES OF A UNIVERSAL PRENATAL AND POSTPARTUM HOME VISITATION PROGRAM, PROVIDED, HOWEVER, THAT THE AMOUNT OF THIS APPROPRIATION AVAILABLE FOR EXPENDITURE AND DISBURSEMENT ON AND AFTER SEPTEMBER 1, 2008 SHALL BE REDUCED BY SIX PERCENT OF THE AMOUNT THAT WAS UNDISBURSED AS OF AUGUST 15, 2008 2,080,000

FOR SUBALLOCATION TO THE DEPARTMENT OF HEALTH FOR AID TO LOCALITIES PAYMENTS FOR SERVICES AND EXPENSES FOR STATEWIDE MATERNAL MORTALITY REVIEWS AND THE DEVELOPMENT OF PROTOCOLS TO REDUCE INCIDENTS OF DEATH DURING CHILDBIRTH. A PORTION OF THIS APPROPRIATION MAY BE TRANSFERRED TO STATE OPERATIONS APPROPRIATIONS FOR ADMINISTRATION OF THIS PROGRAM 132,500

FOR SUBALLOCATION TO THE DEPARTMENT OF HEALTH FOR AID TO LOCALITIES PAYMENTS FOR SERVICES AND EXPENSES RELATED TO THE SCREENING AND PREVENTION OF CERVICAL CANCER. A PORTION OF THIS APPROPRIATION MAY BE TRANSFERRED TO STATE OPERATIONS APPROPRIATIONS FOR ADMINISTRATION OF THIS PROGRAM 310,000

FOR SUBALLOCATION TO THE DEPARTMENT OF HEALTH FOR AID TO LOCALITIES PAYMENTS FOR SERVICES AND EXPENSES TO SUPPORT DIABETES COALITIONS 410,000

FOR SUBALLOCATION TO THE DEPARTMENT OF HEALTH FOR AID TO LOCALITIES PAYMENTS FOR SERVICES AND EXPENSES TO SUPPORT THE STD CENTER OF EXCELLENCE 480,000

FOR SUBALLOCATION TO THE DEPARTMENT OF HEALTH FOR AID TO LOCALITIES PAYMENTS FOR SERVICES AND EXPENSES TO SUPPORT BREAST CANCER MOBILE MAMMOGRAPHY INITIATIVES 440,000

FOR SUBALLOCATION TO THE DEPARTMENT OF HEALTH FOR AID TO LOCALITIES PAYMENTS FOR SERVICES AND EXPENSES FOR CHILDHOOD ASTHMA COALITIONS. A PORTION OF THIS APPROPRIATION MAY BE TRANSFERRED TO STATE OPERATIONS APPROPRIATIONS FOR ADMINISTRATION OF THIS PROGRAM, PROVIDED, HOWEVER, THAT THE AMOUNT OF THIS APPROPRIATION AVAILABLE FOR EXPENDITURE AND DISBURSEMENT ON AND AFTER SEPTEMBER 1, 2008 SHALL BE REDUCED BY SIX PERCENT OF THE AMOUNT THAT WAS UNDISBURSED AS OF AUGUST 15, 2008 1,310,000

FOR SUBALLOCATION TO THE DEPARTMENT OF HEALTH FOR AID TO LOCALITIES PAYMENTS FOR STATE GRANTS FOR CANCER RELATED SERVICES PURSUANT TO SECTION 2807-R OF THE PUBLIC HEALTH LAW. A PORTION OF THIS APPROPRIATION MAY BE TRANSFERRED TO STATE OPERATIONS APPROPRIATIONS, PROVIDED, HOWEVER, THAT THE AMOUNT OF THIS APPROPRIATION AVAILABLE FOR EXPENDITURE AND DISBURSEMENT ON AND AFTER SEPTEMBER 1, 2008 SHALL BE REDUCED BY SIX PERCENT OF THE AMOUNT THAT WAS UNDISBURSED AS OF AUGUST 15, 2008 18,600,000

FOR SUBALLOCATION TO THE DEPARTMENT OF HEALTH FOR AID TO LOCALITIES PAYMENTS FOR ADDITIONAL STATE GRANTS TO IMPROVE ACCESS

TO INFERTILITY SERVICES, TREATMENTS, AND PROCEDURES, PROVIDED, HOWEVER, THAT THE AMOUNT OF THIS APPROPRIATION AVAILABLE FOR EXPENDITURE AND DISBURSEMENT ON AND AFTER SEPTEMBER 1, 2008 SHALL BE REDUCED BY SIX PERCENT OF THE AMOUNT THAT WAS UNDISBURSED AS OF AUGUST 15, 2008 14,400,000

FOR SUBALLOCATION TO THE DEPARTMENT OF HEALTH FOR AID TO LOCALITIES PAYMENTS FOR TRANSFER TO THE POOL ADMINISTRATOR FOR STATE GRANTS FOR POISON CONTROL CENTERS 5,000,000

FOR SUBALLOCATION TO THE DEPARTMENT OF HEALTH FOR AID TO LOCALITIES PAYMENTS FOR SERVICES AND EXPENSES OF THE MEDICAL ASSISTANCE PROGRAM RELATED TO THE TREATMENT OF BREAST AND CERVICAL CANCER 2,100,000

SPECIAL REVENUE FUNDS - OTHER / STATE OPERATIONS
MISCELLANEOUS SPECIAL REVENUE FUND - 339
MENTAL HEALTH INSURANCE PARITY ACCOUNT

FOR SERVICES AND EXPENSES RELATED TO REIMBURSING EMPLOYERS WITH 50 OR FEWER EMPLOYEES FOR PROVIDING BROAD-BASED INSURANCE COVERAGE FOR MENTAL, NERVOUS, OR EMOTIONAL DISORDERS AT LEAST EQUAL TO THE COVERAGE PROVIDED FOR PHYSICAL HEALTH PURSUANT TO CHAPTER 748 OF THE LAWS OF 2006.

PERSONAL SERVICE

PERSONAL SERVICE--REGULAR 861,000

NONPERSONAL SERVICE

FRINGE BENEFITS 374,000
INDIRECT COSTS 30,000

AMOUNT AVAILABLE FOR NONPERSONAL SERVICE 404,000

PROGRAM ACCOUNT SUBTOTAL 1,265,000

SPECIAL REVENUE FUNDS - OTHER / AID TO LOCALITIES
MISCELLANEOUS SPECIAL REVENUE FUND - 339
MENTAL HEALTH INSURANCE PARITY ACCOUNT

FOR SERVICES AND EXPENSES RELATED TO REIMBURSING EMPLOYERS WITH 50 OR FEWER EMPLOYEES FOR PROVIDING BROAD-BASED INSURANCE COVERAGE FOR MENTAL, NERVOUS, OR EMOTIONAL DISORDERS AT LEAST EQUAL TO THE COVERAGE PROVIDED FOR PHYSICAL HEALTH PURSUANT TO CHAPTER 748 OF THE LAWS OF 2006 99,200,000

PROGRAM ACCOUNT SUBTOTAL 99,200,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

NATURAL HERITAGE TRUST PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses of the French and Indian War 250th Anniversary Commemoration Commission created by chapter 707 of the laws of 2004, including suballocation to other state departments and agencies .... [235,000] 125,000

For services and expenses related to the Albany County Convention and Visitors' Bureau celebration of the Hudson-Fulton-Champlain Quadricentennial ..... [47,000] 25,000

For services and expenses related to the Long Island North Shore Heritage area .... [94,000] 50,000

For services and expenses related to the Historic Cherry Hill ..... [70,500] 38,000

For services and expenses of the Historic Saratoga-Washington on the Hudson Partnership Commission ..... [235,000] 125,000

For services and expenses related to New York City parks located in western Queens county ..... [117,500] 63,000

FOUNDATION FOR SCIENCE, TECHNOLOGY AND INNOVATION
STATE OPERATIONS AND AID TO LOCALITIES 2008-09

HIGH TECHNOLOGY PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses related to the following: college applied research centers, for matching grants to designated college applied research centers, pursuant to section 209-t of article 10-B of the executive law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require[, provided, however, that the amount of this appropriation available for

expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008] ..... [1,470,000] 932,000
Focus center - New York. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require[, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008] ..... [4,900,000] 2,006,000
For services and expenses of:
Center for Integrated Manufacturing .....
..... [705,000] 375,000
Center for Remanufacturing ..... [376,000] 200,000
CEN Institute for Excellence in Manufacturing
..... [470,000] 250,000
Excell Partners ..... [705,000] 375,000
New York Loves Bio ..... [141,000] 75,000
Center for Economic Growth ..... [235,000] 125,000

RESEARCH DEVELOPMENT PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

Faculty development program[, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008] ..... [3,920,000] 2,685,000
For expenses related to the incentive program ..... [3,920,000] 2,920,000

FOUNDATION FOR SCIENCE, TECHNOLOGY AND INNOVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

The appropriation made by chapter 55, section 1, of the laws of 2007, as amended by chapter 496, section 6, of the laws of 2008, is hereby amended and reappropriated to read:

For services and expenses related to the following: college applied research centers, for matching grants to designated college applied research centers, pursuant to section 209-t of article 10-B of the executive law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan

submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require[, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008] ... [1,500,000] 960,000 ..... (re. $960,000)

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

For payment to not-for-profit tax exempt entities for the purpose of delivering civil legal services to the poor in accordance with the following sub-schedule
..... [3,987,396] 2,139,000

sub-schedule

Brooklyn Bar Association	[25,718]	13,796
CASA of Albany Co Mediation	[1,925]	1,033
CASA of Erie Co	[3,531]	1,894
CASA of Orange Co Mediation	[3,531]	1,894
CASA of Rockland Co	[1,925]	1,033
CASA of Ulster	[3,525]	1,891
CASA of Westchester Mental Health ..	[5,291]	2,838
Chautauqua County Legal services ..	[23,008]	12,342
Chemung County Legal Services (LAWNY)	[41,752]	22,397
Community Advocacy Group	[7,728]	4,146
Erie County Volunteer Lawyers Project	[22,672]	12,162
Farmworkers Legal Services	[46,766]	25,087
FOCUS	[37,308]	20,014
Empire Justice Center	[249,043]	133,597
Hiscock Legal Aid Society	[31,203]	16,739
Housing Conservation Coordinators ..	[7,072]	3,794
Lawyers Alliance for New York	[25,515]	13,687
Legal Aid Bureau of Buffalo	[28,322]	15,193
Legal Aid of Rockland County	[27,524]	14,765
Legal Aid Society of Rochester	[31,165]	16,718
Legal Aid Society NYC	[1,025,776]	550,268
Legal Aid Society of Northeastern NY	[203,816]	109,335
Legal Services for the Elderly Disabled and Disadvantaged	[7,057]	3,786
Legal Services of Central New York	[241,167]	129,372
Legal Services of Hudson Valley ..	[173,380]	93,008
Legal Services of New York City		

.....	[1,087,938]	583,614
Medicare Rights Center	[9,898]	5,310
Monroe County Legal Assistance Center (LAWNY)	[35,654]	19,126
Nassau Suffolk Law Services	[186,950]	100,288
Neighborhood Legal Services (Orleans, Genesee, Wyoming)	[16,985]	9,111
Neighborhood Legal Services (Erie)	[149,500]	80,198
Neighborhood Legal Services (Niagara)	[28,508]	15,293
New York Legal Assistance Group (NYLAG)	[11,336]	6,080
Public Utility Law Project	[32,586]	17,480
Puerto Rican Legal Defense and Education Fund	[14,179]	7,606
Research Found. CUNY-Brookdale	[10,583]	5,677
Southern Tier Legal Services (LAWNY)	[46,167]	24,766
Urban Justice Center	[17,640]	9,463
Volunteer Legal Services of (NYC)	[41,079]	22,036
Volunteer Legal Services of Monroe	[22,673]	12,163
For New York City Department of Citywide Administrative Service Purchase of Automated External Defibrillators	[1,974,000]	1,050,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget.

To the Capital District transportation authority for the operating expenses thereof[, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six

percent of the amount that was undisbursed as of August 15, 2008] ..... [9,099,800] 7,849,212
To the Rochester-Genesee regional transportation authority for the operating expenses thereof[, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008] .....
..... [7,731,600] 5,600,888

OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses: or for contracts with municipalities and/or private not-for-profit agencies for the Seaway Trail .
..... [282,000] 150,000

Program account subtotal ..... [282,000] 150,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2008-09

NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)
..... [1,904,891,000] 1,899,891,000

[Capital Projects Fund - 002

Multi-Modal Purpose

For the cost of mutli-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law in accordance with a plan to be developed by the director of the budget in consultation with the temporary president of the senate (17MM08MR) ..... 5,000,000]

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)

Capital Projects Fund - 002

Highway Maintenance Purpose

The appropriation made by chapter 55, section 1, of the laws of 2007, is amended and reappropriated to read:

[For the payment of the costs of diesel emissions reduction activities and equipment, including but not limited to retrofit and acquisition of low emission vehicles and equipment to achieve the maximum environmental benefit in non-attainment areas as designated by the United States environmental protection agency in accordance with the clean air act (170807HM) ... 3,000,000 ..... (re. $3,000,000)]

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

ECONOMIC DEVELOPMENT PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses of:		
Bronx Business Alliance	[143,820]	77,000
Canisius College Women's Business Center ...	[47,000]	25,000
Jamaica Chamber of Commerce	[47,000]	25,000
Metropolitan Development Association - Vision 2010	[89,300]	48,000
New York Indoor Environmental Quality Center	[117,500]	63,000
Queens Chamber of Commerce	[94,000]	50,000
Queens Minority and Women's Business Center	[141,000]	75,000
Watervliet Arsenal	[197,400]	105,000
The promotion and marketing of property surrounding the Niagara Falls International Airport	[94,000]	50,000
For services and expenses of the MDA CNY Essential Initiative	[376,000]	200,000
For services and expenses of the MDA Community Events Fund	[188,000]	100,000
For the Syracuse Chamber Revolving Loan Fund	[376,000]	200,000
For services and expenses of Griffiss airforce base redevelopment ..	[1,316,000]	700,000
For services and expenses related to infrastructure and other improvements at Plattsburgh air force base	[940,000]	500,000
For services and expenses related to infrastructure and other improvements at the Seneca army depot	[940,000]	500,000
For services and expenses related to Niagara Falls airport redevelopment	[94,000]	50,000
For services and expenses related to the upstate tooling and contract manufacturing cluster	[235,000]	125,000
For services and expenses related to the New York Industrial Retention Network		

..... [235,000] 125,000
For services and expenses of Luther Forest Technology Campus Economic Development Corporation ..... [940,000] 500,000
Hudson Valley Economic Development Corporation ..... [470,000] 250,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

The appropriation made by chapter 55, section 1, of the laws of 2005, as amended by chapter 62, section 4, of the laws of 2005, is hereby amended and reappropriated to read:
For services and expenses of the jobs now program .....
[32,134,000] 30,634,000 ..... (re. $30,634,000)

S 5. This act shall take effect immediately and shall be deemed to have been in full force and effect on and after April 1, 2008.