S T A T E O F N E W Y O R K

S. 50--C A. 150--C

S E N A T E - A S S E M B L Y

(PREFILED)

January 7, 2009

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government; to amend a chapter of the laws of 2009 enacting the education, labor and family assistance budget; and to amend a chapter of the laws of 2009 enacting the health and mental hygiene budget, in relation to appropriations made thereto

PUBLIC PROTECTION AND GENERAL GOVERNMENT BUDGET

THE PEOPLE OF THE STATE OF NEW YORK, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

Section 1. a) The several amounts specified in this chapter for state operations and for aid to localities, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

EXPLANATION--Matter in ITALICS (underscored) is new; matter in brackets [ ] is old law to be omitted.

LBD12350-09-9

b) Where applicable, appropriations made by this chapter for expenditures from federal grants for state operations and for aid to localities may be allocated for spending from federal grants for any grant period beginning, during, or prior to, the state fiscal year beginning on April 1, 2009.

c) The several amounts specified in this chapter for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs necessary and pertinent to accomplish the intent of the appropriations and are appropriated in accordance with the provisions of section 93 of the state finance law.

d) Any amounts specified in this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.

e) The several amounts specified in this chapter as capital projects - reappropriations, or so much thereof as shall be sufficient to accomplish the purpose of the appropriations, as appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects, being the undisbursed balances of the prior year's appropriations, are reappropriated and unless otherwise amended or repealed in part or total in this chapter shall continue to be available for the same purposes as the prior appropriations or as otherwise amended for the fiscal year beginning April 1, 2009.

The capital projects reappropriations contained in this chapter may be amended by repealing the items set forth in brackets and by adding thereto the underscored material. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (...) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [-] for deletions and underscores for additions, the purpose, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with section 25 of the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 50, section 1 or 3, of the laws of 2008.

f) The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the unexpended balances of the prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 2009. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (...) used to indicate where existing law that is being continued is not shown. However, unless a change is clear-

ly indicated by the use of brackets [-] for deletions and underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 50, section 1 or 3, of the laws of 2008.

g) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

h) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2009.

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	18,480,000	0
All Funds	18,480,000	0

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
SR-Other	18,480,000	0	0	18,480,000
All Funds	18,480,000	0	0	18,480,000

SCHEDULE

ADMINISTRATION PROGRAM 4,939,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Alcoholic Beverage Account

PERSONAL SERVICE

Personal service--regular	1,384,000
Holiday/overtime compensation	5,000
Amount available for personal service	1,389,000

NONPERSONAL SERVICE

Supplies and materials	117,000
Travel	37,000
Contractual services	2,083,000
Equipment	592,000
Fringe benefits	664,000
Indirect costs	57,000
Amount available for nonpersonal service	3,550,000

COMPLIANCE PROGRAM 8,048,000

Special Revenue Funds - Other / State Operations

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

	Miscellaneous Special Revenue Fund - 339		
	Alcoholic Beverage Account		
	PERSONAL SERVICE		
	Personal service--regular	4,769,000	
	Holiday/overtime compensation	30,000	
	Amount available for personal service	4,799,000	
	NONPERSONAL SERVICE		
	Supplies and materials	107,000	
	Travel	178,000	
	Contractual services	370,000	
	Equipment	260,000	
	Fringe benefits	2,156,000	
	Indirect costs	178,000	
	Amount available for nonpersonal service	3,249,000	
	LICENSING AND WHOLESALER SERVICES PROGRAM		5,493,000
	Special Revenue Funds - Other / State Operations		
	Miscellaneous Special Revenue Fund - 339		
	Alcoholic Beverage Account		
	PERSONAL SERVICE		
	Personal service--regular	3,274,000	
	Holiday/overtime compensation	17,000	
	Amount available for personal service	3,291,000	
	NONPERSONAL SERVICE		
	Supplies and materials	5,000	
	Travel	3,000	
	Contractual services	270,000	
	Equipment	324,000	
	Fringe benefits	1,477,000	
	Indirect costs	123,000	
	Amount available for nonpersonal service	2,202,000	
	Total new appropriations for state operations and aid to localities		18,480,000

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

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DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	173,482,000	0
Special Revenue Funds - Other	89,008,000	0
Internal Service Funds	4,258,000	0
All Funds	266,748,000	0

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	141,457,000	32,025,000	0	173,482,000
SR-Other	11,008,000	78,000,000	0	89,008,000
Internal Srv	4,258,000	0	0	4,258,000
All Funds	156,723,000	110,025,000	0	266,748,000

SCHEDULE

ADMINISTRATION PROGRAM 12,572,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	7,124,000
Temporary service	50,000
Holiday/overtime compensation	100,000
Amount available for personal service	7,274,000

NONPERSONAL SERVICE

Supplies and materials	346,000
Travel	201,000
Contractual services	4,603,000
Equipment	148,000
Amount available for nonpersonal service	5,298,000

CHIEF INFORMATION OFFICE PROGRAM 19,453,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

	General Fund / State Operations		
	State Purposes Account - 003		
	PERSONAL SERVICE		
	Personal service--regular	13,823,000	
	Temporary service	300,000	
	Holiday/overtime compensation	200,000	
	Amount available for personal service	14,323,000	
	NONPERSONAL SERVICE		
	Supplies and materials	550,000	
	Travel	125,000	
	Contractual services	3,065,000	
	Equipment	1,390,000	
	Amount available for nonpersonal service	5,130,000	
	EXECUTIVE DIRECTION PROGRAM		89,247,000
	General Fund / State Operations		
	State Purposes Account - 003		
	PERSONAL SERVICE		
	Personal service--regular	8,412,000	
	Temporary service	75,000	
	Holiday/overtime compensation	15,000	
	Amount available for personal service	8,502,000	
	NONPERSONAL SERVICE		
	Supplies and materials	74,000	
	Travel	91,000	
	Contractual services	682,000	
	Equipment	30,000	
	Amount available for nonpersonal service	877,000	
	Program account subtotal	9,379,000	
	Special Revenue Funds - Other / Aid to Localities		
	Indigent Legal Services Fund - 390		

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payments to counties and New York city related to indigent legal services	78,000,000		
Program fund subtotal	78,000,000		
Internal Service Funds / State Operations			
Audit and Control Revolving Account - 395			
Executive Direction Internal Audit Account			
PERSONAL SERVICE			
Personal service--regular	1,153,000		
Temporary service	48,000		
Amount available for personal service	1,201,000		
NONPERSONAL SERVICE			
Supplies and materials	24,000		
Travel	42,000		
Contractual services	38,000		
Fringe benefits	528,000		
Indirect costs	35,000		
Amount available for nonpersonal service	667,000		
Program account subtotal	1,868,000		
LEGAL SERVICES PROGRAM			6,308,000
General Fund / State Operations			
State Purposes Account - 003			
PERSONAL SERVICE			
Personal service--regular	5,862,000		
Temporary service	50,000		
Holiday/overtime compensation	20,000		
Amount available for personal service	5,932,000		
NONPERSONAL SERVICE			
Supplies and materials	67,000		
Travel	73,000		

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

Contractual services 216,000
Equipment 20,000
Amount available for nonpersonal service 376,000

NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION ADMINISTRATION PROGRAM 1,018,000

Special Revenue Funds - Other / State Operations
Environmental Protection and Oil Spill Compensation Fund - 303
Department of Audit and Control Account

PERSONAL SERVICE

Personal service--regular 436,000
Temporary service 87,000
Amount available for personal service 523,000

NONPERSONAL SERVICE

Supplies and materials 30,000
Travel 81,000
Contractual services 112,000
Fringe benefits 255,000
Indirect costs 17,000
Amount available for nonpersonal service 495,000

OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY 4,397,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Financial Oversight Account

PERSONAL SERVICE

Personal service--regular 2,711,000
Temporary service 48,000
Amount available for personal service 2,759,000

NONPERSONAL SERVICE

Supplies and materials 38,000
Travel 12,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

Contractual services	180,000		
Equipment	13,000		
Fringe benefits	1,303,000		
Indirect costs	92,000		
Amount available for nonpersonal service	1,638,000		
PENSION INVESTMENT AND PUBLIC FINANCE PROGRAM			2,996,000
General Fund / State Operations			
State Purposes Account - 003			
PERSONAL SERVICE			
Personal service--regular	558,000		
Temporary service	3,000		
Amount available for personal service	561,000		
NONPERSONAL SERVICE			
Supplies and materials	12,000		
Travel	21,000		
Contractual services	129,000		
Equipment	33,000		
Amount available for nonpersonal service	195,000		
Program account subtotal	756,000		
Internal Service Funds / State Operations			
Miscellaneous Internal Service Fund - 334			
Banking Services Account			
NONPERSONAL SERVICE			
Supplies and materials	1,230,000		
Contractual services	1,010,000		
Program account subtotal	2,240,000		
STATE AND LOCAL ACCOUNTABILITY PROGRAM			43,864,000
General Fund / State Operations			
State Purposes Account - 003			

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

	PERSONAL SERVICE	
Personal service--regular	37,981,000	
Temporary service	275,000	
Holiday/overtime compensation	200,000	
Amount available for personal service	38,456,000	
	NONPERSONAL SERVICE	
Supplies and materials	206,000	
Travel	2,961,000	
Contractual services	1,441,000	
Equipment	309,000	
Amount available for nonpersonal service	4,917,000	
Program account subtotal	43,373,000	
Special Revenue Funds - Other / State Operations		
Combined Gifts, Grants and Bequests Fund - 020		
Grants Account		
	PERSONAL SERVICE	
Personal service--regular	270,000	
	NONPERSONAL SERVICE	
Contractual services	221,000	
Program account subtotal	491,000	
STATE OPERATIONS PROGRAM		86,893,000
General Fund / State Operations		
State Purposes Account - 003		
	PERSONAL SERVICE	
Personal service--regular	37,309,000	
Temporary service	475,000	
Holiday/overtime compensation	942,000	
Amount available for personal service	38,726,000	

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

NONPERSONAL SERVICE

Supplies and materials	458,000
Travel	400,000
Contractual services	6,661,000
Equipment	3,371,000
Amount available for nonpersonal service	10,890,000
Program account subtotal	49,616,000

General Fund / Aid to Localities
Local Assistance Account - 001

For state reimbursements to cities, towns, or villages for payments made for special accidental death benefits made pursuant to section 208-f of the general municipal law, including the payment of liabilities incurred prior to April 1, 2009 and for state reimbursement to New York city for payments made for special accidental death benefits to beneficiaries of first responders to the world trade center attack made pursuant to section 208-f of the general municipal law, including the payment of liabilities incurred prior to April 1, 2009. Notwithstanding the provisions of any other law to the contrary, for state fiscal year 2009-2010 the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 208-f of the general municipal law shall be limited to the amount appropriated 32,025,000

Program account subtotal 32,025,000

Special Revenue Funds - Other / State Operations
Child Performers Protection Fund - 025
Child Performers Protection Account

Notwithstanding any other law to the contrary, for accounting services provided in connection with the administration of the child performer's holding fund created pursuant to section 99-k of the state finance law.

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

PERSONAL SERVICE

Personal service--regular	68,000

NONPERSONAL SERVICE

Fringe benefits	31,000
Indirect costs	3,000

Amount available for nonpersonal service	34,000

Program account subtotal	102,000

Internal Service Funds / State Operations
Miscellaneous Internal Service Fund - 334
Statewide Training Account

NONPERSONAL SERVICE

Contractual services	150,000

Program account subtotal	150,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Abandoned Property Audit Account

NONPERSONAL SERVICE

Supplies and materials	58,000
Travel	100,000
Contractual services	4,796,000
Equipment	46,000

Program account subtotal	5,000,000

Total new appropriations for state operations and aid to localities	266,748,000
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DIVISION OF THE BUDGET

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	34,932,000	0
Special Revenue Funds - Other	24,763,000	129,200,000
Internal Service Funds	1,650,000	0
All Funds	61,345,000	129,200,000

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	34,932,000	0	0	34,932,000
SR-Other	24,763,000	0	0	24,763,000
Internal Srv	1,650,000	0	0	1,650,000
All Funds	61,345,000	0	0	61,345,000

SCHEDULE

BUDGET DIVISION PROGRAM	55,345,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	24,415,000
Temporary service	500,000
Holiday/overtime compensation	200,000
Amount available for personal service	25,115,000

NONPERSONAL SERVICE

Supplies and materials	200,000
Travel	200,000
Contractual services	4,251,000
Equipment	300,000
Amount available for nonpersonal service	4,951,000

DIVISION OF THE BUDGET

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

MAINTENANCE UNDISTRIBUTED

For services and expenses related to membership dues in various organizations according to the following.

Conference of northeast governors	90,000
Council of great lakes governors	40,000
Council of state governments	510,000
Federal funds information for states	12,000
National governors association	214,000
Amount available for maintenance undistributed	866,000
Program account subtotal	30,932,000

Special Revenue Funds - Other / State Operations
Not-For-Profit Short-Term Revolving Loan Fund - 055
Not-For-Profit Loan Account

For the purpose of making loans from the not-for-profit short-term revolving loan fund to eligible not-for-profit organizations

	150,000
Program account subtotal	150,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Revenue Arrearage Account

For services and expenses related to administrative and technological services including those associated with the collection and maximization of overdue non-tax revenues owed to the state, including liabilities incurred in prior years. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation.

PERSONAL SERVICE

Personal service--regular	3,186,000
Holiday/overtime compensation	10,000

DIVISION OF THE BUDGET

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

Amount available for personal service 3,196,000

NONPERSONAL SERVICE

Supplies and materials 54,000
Contractual services 9,391,000
Equipment 946,000
Fringe benefits 1,416,000
Indirect costs 114,000

Amount available for nonpersonal service 11,921,000

Program account subtotal 15,117,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Systems and Technology Account

For services and expenses for the modification of statewide personnel, accounting, financial management, budgeting and related information systems to accommodate the unique management and information needs of the division of the budget, including liabilities incurred in prior years. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation.

PERSONAL SERVICE

Personal service--regular 3,578,000
Holiday/overtime compensation 20,000

Amount available for personal service 3,598,000

NONPERSONAL SERVICE

Contractual services 2,060,000
Fringe benefits 1,698,000
Indirect costs 140,000

Amount available for nonpersonal service 3,898,000

Program account subtotal 7,496,000

Internal Service Funds / State Operations
Miscellaneous Internal Service Fund - 334
Federal Single Audit Account

For services and expenses associated with the conduct of the annual independent audit of federal programs as required by the federal single audit act of 1984.

NONPERSONAL SERVICE

Contractual services 1,650,000

Program account subtotal 1,650,000

CASH MANAGEMENT IMPROVEMENT ACT PROGRAM 6,000,000

General Fund / State Operations
State Purposes Account - 003

For services and expenses related to cash management activities of the state and the federal cash management improvement act of 1990, including required payment of interest to the federal government and including liabilities incurred in prior years. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation.

NONPERSONAL SERVICE

Contractual services 4,000,000

Program account subtotal 4,000,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Federal Liability Account

For services and expenses related to the implementation of the federal cash management improvement act of 1990 2,000,000

Program account subtotal 2,000,000

DIVISION OF THE BUDGET

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

Total new appropriations for state operations and aid to localities 61,345,000
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DIVISION OF THE BUDGET

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

STATEWIDE FINANCIAL SYSTEM PROGRAM

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Statewide Financial System Account

By chapter 50, section 1, of the laws of 2008:
For services and expenses related to the development of enterprise technology solutions. Funds appropriated herein may be suballocated to any other state department, agency or public benefit corporation to achieve this purpose; provided however, that these funds shall only be available upon the mutual agreement of the director of the budget and the state comptroller on a joint implementation plan for the integrated development of a statewide financial system to be utilized by agencies, the division of the budget, and the office of the state comptroller. Representatives of state agencies, the legislature and the judiciary shall be included in the governance structure established for the development and implementation of a statewide financial system, to ensure that their needs are met and they are apprised of the progress in meeting major milestones.
Personal service--regular ... 4,495,000 ..... (re. $4,495,000)
Holiday/overtime compensation ... 5,000 ..... (re. $5,000)
Supplies and materials ... 500,000 ..... (re. $500,000)
Contractual services ... 34,500,000 ..... (re. $34,500,000)
Equipment ... 500,000 ..... (re. $500,000)

By chapter 50, section 1, of the laws of 2007:
For services and expenses related to the development of enterprise technology solutions. Funds appropriated herein may be suballocated to any other state department, agency or public benefit corporation to achieve this purpose; provided however, that these funds shall only be available upon the mutual agreement of the director of the budget and the state comptroller on a joint implementation plan for the integrated development of a statewide financial system to be utilized by agencies, the division of the budget, and the office of the state comptroller. Representatives of state agencies, the legislature and the judiciary shall be included in the governance structure established for the development and implementation of a statewide financial system, to ensure that their needs are met and they are apprised of the progress in meeting major milestones.
Personal service--regular ... 2,000,000 ..... (re. $1,200,000)
Supplies and materials ... 500,000 ..... (re. $500,000)
Contractual services ... 39,000,000 ..... (re. $39,000,000)
Equipment ... 7,500,000 ..... (re. $7,500,000)
Fringe benefits ... 1,000,000 ..... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2006, as amended by chapter 50, section 1, of the laws of 2007:
Maintenance Undistributed
For services and expenses related to the development of enterprise technology solutions. This appropriation shall be available for any related prior years' liabilities. Funds appropriated herein may be

suballocated to any other state department, agency or public benefit corporation to achieve this purpose; provided however, these funds shall only be available upon the mutual agreement of the director of the budget and the state comptroller on a joint implementation plan for the integrated development of statewide financial system to be utilized by agencies, the division of the budget, and the office of the state comptroller ... 50,000,000 ..... (re. $40,000,000)

Total reappropriations for state operations and aid to localities 129,200,000
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DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	22,211,000	0
Special Revenue Funds - Other	2,246,000	0
Internal Service Funds - Other	33,355,000	0
All Funds	57,812,000	0

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	22,211,000	0	0	22,211,000
SR-Other	2,246,000	0	0	2,246,000
Internal Srv	33,355,000	0	0	33,355,000
All Funds	57,812,000	0	0	57,812,000

SCHEDULE

ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM 9,477,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	5,386,000
Holiday/overtime compensation	1,000
Amount available for personal service	5,387,000

NONPERSONAL SERVICE

Supplies and materials	14,000
Travel	38,000
Contractual services	450,000
Equipment	32,000
Amount available for nonpersonal service	534,000
Program account subtotal	5,921,000

Internal Service Funds / State Operations

Health Insurance Revolving Account - 396
Civil Service Employee Benefits Division Administration Account

PERSONAL SERVICE

Personal service--regular	1,918,000
Holiday/overtime compensation	3,000
Amount available for personal service	1,921,000

NONPERSONAL SERVICE

Supplies and materials	25,000
Travel	3,000
Contractual services	315,000
Equipment	381,000
Fringe benefits	843,000
Indirect costs	68,000
Amount available for nonpersonal service	1,635,000
Program account subtotal	3,556,000

LOCAL CIVIL SERVICE PROGRAM 711,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	694,000
Holiday/overtime compensation	1,000
Amount available for personal service	695,000

NONPERSONAL SERVICE

Travel	16,000

PERSONNEL BENEFIT SERVICES PROGRAM 24,781,000

General Fund / State Operations
State Purposes Account - 003

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

PERSONAL SERVICE

Personal service--regular	1,871,000
Temporary service	28,000
Holiday/overtime compensation	11,000
Amount available for personal service	1,910,000

NONPERSONAL SERVICE

Supplies and materials	42,000
Travel	1,000
Contractual services	104,000
Equipment	30,000
Amount available for nonpersonal service	177,000
Program account subtotal	2,087,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Grants Account

For payments to the civil service department from private foundations, corporations and individuals.

NONPERSONAL SERVICE

Supplies and materials	150,000
Contractual services	150,000
Program account subtotal	300,000

Internal Service Funds / State Operations
Miscellaneous Internal Service Fund - 334
Civil Service EHS Occupational Health Program Account

PERSONAL SERVICE

Personal service--regular	368,000
Temporary service	191,000
Amount available for personal service	559,000

NONPERSONAL SERVICE

Supplies and materials	137,000

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

Travel		71,000
Contractual services		266,000
Equipment		4,000
Fringe benefits		245,000
Indirect costs		19,000
Amount available for nonpersonal service		742,000
Program account subtotal		1,301,000

Internal Service Funds / State Operations
Health Insurance Revolving Account - 396
Health Insurance Internal Services Account

PERSONAL SERVICE

Personal service--regular	10,997,000
Holiday/overtime compensation	129,000
Amount available for personal service	11,126,000

NONPERSONAL SERVICE

Supplies and materials	373,000
Travel	145,000
Contractual services	3,024,000
Equipment	164,000
Fringe benefits	4,882,000
Indirect costs	383,000
Amount available for nonpersonal service	8,971,000

MAINTENANCE UNDISTRIBUTED

For suballocation to the department of audit and control for services and expenses for auditors in order to achieve administrative savings in the health insurance program.

Personal service--regular	335,000
Supplies and materials	22,000
Travel	106,000
Contractual services	27,000
Fringe benefits	147,000
Indirect costs	12,000
Amount available	649,000

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For suballocation to the department of audit and control for services and expenses related to health insurance program payroll transactions.

Personal service--regular	158,000
Supplies and materials	20,000
Travel	82,000
Contractual services	13,000
Fringe benefits	69,000
Indirect costs	5,000
Amount available	347,000
Amount available for maintenance undistributed	996,000
Program account subtotal	21,093,000
PERSONNEL MANAGEMENT SERVICES PROGRAM	22,843,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	11,653,000
Temporary service	750,000
Holiday/overtime compensation	101,000
Amount available for personal service	12,504,000

NONPERSONAL SERVICE

Supplies and materials	118,000
Travel	50,000
Contractual services	811,000
Equipment	9,000
Amount available for nonpersonal service	988,000
Program account subtotal	13,492,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Examination and Miscellaneous Revenue Account

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For services and expenses related to New York state personnel management services provided by the department.

PERSONAL SERVICE

Personal service--regular	588,000
Temporary service	10,000
Amount available for personal service	598,000

NONPERSONAL SERVICE

Supplies and materials	27,000
Contractual services	871,000
Equipment	34,000
Fringe benefits	391,000
Indirect costs	25,000
Amount available for nonpersonal service	1,348,000
Program account subtotal	1,946,000

Internal Service Funds / State Operations
Miscellaneous Internal Service Fund - 334
Department of Civil Service Administration Account

For services and expenses related to section 11 of the civil service law.

PERSONAL SERVICE

Personal service--regular	3,055,000
Holiday/overtime compensation	400,000
Amount available for personal service	3,455,000

NONPERSONAL SERVICE

Supplies and materials	31,000
Travel	30,000
Contractual services	1,925,000
Equipment	210,000
Fringe benefits	1,635,000
Indirect costs	119,000
Amount available for nonpersonal service	3,950,000

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

Program account subtotal	7,405,000	
Total new appropriations for state operations and aid to localities		57,812,000

CONSUMER PROTECTION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	3,094,000	0
Special Revenue Funds - Other	400,000	0
All Funds	3,494,000	0

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	3,094,000	0	0	3,094,000
SR-Other	400,000	0	0	400,000
All Funds	3,494,000	0	0	3,494,000

SCHEDULE

CONSUMER PROTECTION PROGRAM	3,494,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	2,503,000

NONPERSONAL SERVICE

Supplies and materials	103,000
Travel	54,000
Contractual Services	358,000
Equipment	76,000
Amount available for nonpersonal service	591,000
Program account subtotal	3,094,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Consumer Protection Account

For services and expenses of the consumer protection board including expenses

CONSUMER PROTECTION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

related to the enforcement of the no tele-marketing sales calls law and enforcement of the New York motor fuel marketing practices act.

PERSONAL SERVICE

Personal service--regular	107,000

NONPERSONAL SERVICE

Supplies and materials	115,000
Travel	10,000
Contractual services	118,000
Fringe benefits	45,000
Indirect costs	5,000
Amount available for nonpersonal service	293,000
Program account subtotal	400,000
Total new appropriations for state operations and aid to localities	3,494,000

COMMISSION OF CORRECTION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	3,011,000	0
All Funds	3,011,000	0

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	3,011,000	0	0	3,011,000
All Funds	3,011,000	0	0	3,011,000

SCHEDULE

IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM 3,011,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	2,427,000
Holiday/overtime compensation	20,000
Amount available for personal service	2,447,000

NONPERSONAL SERVICE

Supplies and materials	16,000
Travel	195,000
Contractual services	345,000
Equipment	8,000
Amount available for nonpersonal service	564,000

Total new appropriations for state operations and aid to localities 3,011,000

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	2,477,190,000	40,093,000
Special Revenue Funds - Federal	37,300,000	41,000,000
Special Revenue Funds - Other	35,750,000	3,000,000
Capital Projects Funds	320,000,000	580,129,000
Enterprise Funds	43,343,000	0
Internal Service Funds	77,976,000	0
All Funds	2,991,559,000	664,222,000

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	2,476,990,000	200,000	0	2,477,190,000
SR-Federal	37,300,000	0	0	37,300,000
SR-Other	35,750,000	0	0	35,750,000
Cap Proj	0	0	320,000,000	320,000,000
Enterprise	43,343,000	0	0	43,343,000
Internal Srv	77,976,000	0	0	77,976,000
All Funds	2,671,359,000	200,000	320,000,000	2,991,559,000

SCHEDULE

ADMINISTRATION PROGRAM 92,357,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	17,336,000
Holiday/overtime compensation	119,000
Amount available for personal service	17,455,000

NONPERSONAL SERVICE

Supplies and materials	399,000
Travel	354,000
Contractual services	6,218,000
Equipment	680,000

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

Amount available for nonpersonal service 7,651,000

Program account subtotal 25,106,000

General Fund / State Operations
Attica State Employee Victims' Fund - 013
Attica State Employee Victims' Account

MAINTENANCE UNDISTRIBUTED

For payments to the state employee-victims and survivors of deceased state employee-victims of the September 1971 Attica correctional facility inmate uprising and retaking in accordance with section 99-m of state finance law 2,000,000

Program account subtotal 2,000,000

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267

For services and expenses related to the youth offender grant program 1,300,000

Program fund subtotal 1,300,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Correctional Services-NIC Grants Account

For services and expenses incurred by the department of correctional services for the incarceration of illegal aliens 34,000,000
For services and expenses related to substance abuse treatment in state prisons ... 1,000,000
For services and expenses related to various purposes including correction officer vests 1,000,000

Program account subtotal 36,000,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Capacity Contracting Account

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

MAINTENANCE UNDISTRIBUTED

For services and expenses incurred by the department of correctional services for the housing of inmates from other jurisdictions under contracts entered into under the direction of the commissioner 25,000,000

Program account subtotal 25,000,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Correctional Services Asset Forfeiture Account

NONPERSONAL SERVICE

Equipment 250,000

Program account subtotal 250,000

Enterprise Funds / State Operations
Miscellaneous Enterprise Fund - 331
Employee Mess Correctional Services Account

For services and expenses related to the operation of employee mess programs.

PERSONAL SERVICE

Personal service--regular 840,000

NONPERSONAL SERVICE

Supplies and materials 600,000
Travel 5,000
Contractual services 1,007,000
Equipment 50,000
Fringe benefits 173,000
Indirect costs 26,000

Amount available for nonpersonal service 1,861,000

Program account subtotal 2,701,000

CORRECTIONAL INDUSTRIES PROGRAM 77,976,000

Internal Service Funds / State Operations

Correctional Industries Revolving Account - 397

PERSONAL SERVICE

Personal service--regular	19,847,000
Temporary service	20,000
Holiday/overtime compensation	1,469,000
Amount available for personal service	21,336,000

NONPERSONAL SERVICE

Supplies and materials	34,612,000
Travel	479,000
Contractual services	8,584,000
Equipment	2,162,000
Fringe benefits	9,987,000
Indirect costs	816,000
Amount available for nonpersonal service	56,640,000

HEALTH SERVICES PROGRAM	366,472,000

General Fund / State Operations
State Purposes Account - 003

For services and expenses to operate the health services program including liabilities incurred prior to April 1, 2009.

PERSONAL SERVICE

Personal service--regular	120,981,000
Temporary service	4,910,000
Holiday/overtime compensation	8,189,000
Amount available for personal service	134,080,000

NONPERSONAL SERVICE

Supplies and materials	89,581,000
Travel	699,000
Contractual services	139,792,000
Equipment	2,320,000
Amount available for nonpersonal service	232,392,000

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

PROGRAM SERVICES PROGRAM 285,097,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	182,933,000
Temporary service	11,405,000
Holiday/overtime compensation	4,474,000
Amount available for personal service	198,812,000

NONPERSONAL SERVICE

Supplies and materials	12,446,000
Travel	1,048,000
Contractual services	29,313,000
Equipment	3,478,000
Amount available for nonpersonal service	46,285,000
Program account subtotal	245,097,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Correctional Services Account

For services and expenses of various activ-
ities funded through gifts and donations.

NONPERSONAL SERVICE

Contractual services	100,000
Program account subtotal	100,000

Enterprise Funds / State Operations
Correctional Services Commissary Account - 326
Central Office Account

For services and expenses of operating self
sustaining facility commissaries.

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

NONPERSONAL SERVICE

Supplies and materials	38,000,000
Contractual services	1,900,000
Program account subtotal	39,900,000
SUPERVISION OF INMATES PROGRAM	1,351,894,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	1,223,407,000
Temporary service	15,126,000
Holiday/overtime compensation	82,973,000
Amount available for personal service	1,321,506,000

NONPERSONAL SERVICE

Supplies and materials	13,652,000
Travel	3,966,000
Contractual services	6,679,000
Equipment	1,798,000
Amount available for nonpersonal service	26,095,000

MAINTENANCE UNDISTRIBUTED

For operating services and expenses associated with restoration of personal service and nonpersonal services, for the full and continued operation of the Camp Georgetown correctional facility	4,293,000
Program account subtotal	1,351,894,000
SUPPORT SERVICES PROGRAM	497,763,000

General Fund / State Operations
State Purposes Account - 003

For services and expenses to operate the support services program including lease

payments to the dormitory authority, as successor to the facilities development corporation pursuant to chapter 83 of the laws of 1995, pursuant to an agreement entered into between the facilities development corporation and the department of correctional services for the rental of correctional facilities.

PERSONAL SERVICE

Personal service--regular	170,069,000
Temporary service	459,000
Holiday/overtime compensation	10,293,000
Amount available for personal service	180,821,000

NONPERSONAL SERVICE

Supplies and materials	145,206,000
Travel	760,000
Contractual services	140,071,000
Equipment	19,563,000
Amount available for nonpersonal service	305,600,000
Program account subtotal	486,421,000

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses of localities for the housing and board of felony offenders pursuant to section 601-c of the correction law

	200,000
Program account subtotal	200,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Cell Phone Towers Account

NONPERSONAL SERVICE

Supplies and materials	400,000
Program account subtotal	400,000

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Food Production Center Account

PERSONAL SERVICE

Personal service--regular	1,700,000

NONPERSONAL SERVICE

Supplies and materials	4,670,000
Travel	1,180,000
Contractual services	610,000
Equipment	1,000,000
Fringe benefits	775,000
Indirect	65,000
Amount available for nonpersonal service	8,300,000
Program account subtotal	10,000,000

Enterprise Funds / State Operations
Miscellaneous Enterprise Fund - 331
Correctional - Farm and Recycling Fund Account

For services and expenses related to the operation and maintenance of the correctional farm and recycling programs.

NONPERSONAL SERVICE

Supplies and materials	397,000
Travel	2,000
Contractual services	108,000
Equipment	235,000
Program account subtotal	742,000

Total new appropriations for state operations and aid to localities	2,671,559,000

Maintenance Undistributed

For services and expenses or for contract with municipalities and/or private not-for-profit agencies for the amounts herein provided:

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

General Fund / Aid to Localities
Community Projects Fund - 007
Account CC

CONSORTIUM OF THE NIAGARA FRONTIER 242,000
THE OSBORNE ASSOCIATION, INC - ALBION FAMILY
TIER 98,000
THE OSBORNE ASSOCIATION, INC. - FAMILY
RESOURCE CENTER 37,000

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267

By chapter 50, section 1, of the laws of 2008:
For services and expenses related to the youth offender grant program ... 1,300,000 ..... (re. $1,300,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Correctional Services-NIC Grants Account

By chapter 50, section 1, of the laws of 2008:
For services and expenses incurred by the department of correctional services for the incarceration of illegal aliens ..... 34,000,000 ..... (re. $34,000,000)
For services and expenses related to substance abuse treatment in state prisons ... 2,000,000 ..... (re. $2,000,000)
For services and expenses related to various purposes including correction officer vests ... 1,000,000 ..... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2007:
For the grant period October 1, 2006 to September 30, 2007:
For services and expenses related to substance abuse treatment in state prisons ... 2,000,000 ..... (re. $500,000)

By chapter 50, section 1, of the laws of 2006:
For services and expenses related to substance abuse treatment in state prisons ... 2,000,000 ..... (re. $500,000)
For services and expenses related to the youth offender grant program 1,200,000 ..... (re. $1,200,000)

By chapter 50, section 1, of the laws of 2005:
For services and expenses related to substance abuse treatment in state prisons ... 2,000,000 ..... (re. $500,000)

HEALTH SERVICES PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, section 3, of the laws of 2008:
For services and expenses of a program to facilitate enrollment in the medical assistance program. A portion of the funds herein appropriated may be transferred to other state agencies ..... 200,000 ..... (re. $200,000)

PROGRAM SERVICES PROGRAM

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 50, section 1, of the laws of 2008, as amended by chapter 496, section 1, of the laws of 2008:
For services and expenses of:
Consortium of the Niagara Frontier .....
227,000 ..... (re. $227,000)

By chapter 50, section 1, of the laws of 2008, as amended by chapter 1, section 1, of the laws of 2009:
Osborne Association - Albion Family Ties .....
98,000 ..... (re. $98,000)
Osborne Association - Family Resource Center .....
37,000 ..... (re. $37,000)

By chapter 50, section 1, of the laws of 2007:
For services and expenses of:
Osborne Association - Albion Family Ties ... 131,000 .. (re. $131,000)
Osborne Association - Family Resource Center ... 49,000 (re. $49,000)

SUPERVISION OF INMATES PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 50, section 1, of the laws of 2008:
Supplies and materials ... 12,191,000 ..... (re. $12,191,000)
Travel ... 4,051,000 ..... (re. $4,051,000)
Contractual services ... 7,990,000 ..... (re. $7,990,000)
Equipment ... 1,755,000 ..... (re. $1,755,000)

By chapter 50, section 1, of the laws of 2008, as amended by chapter 1, section 1, of the laws of 2009:
For the purchase of protective gear for correctional officers .....
1,429,000 ..... (re. $1,429,000)

SUPPORT SERVICES PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 50, section 1, of the laws of 2006:
For services and expenses to operate the support services program:
Maintenance undistributed

For services and expenses for correctional officer equipment ...
25,000 ..... (re. $25,000)

General Fund / Aid to Localities
Local Assistance Account - 001

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

By chapter 50, section 1, of the laws of 2008, as amended by chapter 496, section 1, of the laws of 2008:

For services and expenses of localities for the housing and board of coram nobis prisoners in accordance with section 601-b of the correction law, felony offenders in accordance with subdivision 2 of section 601-c of the correction law, and prisoners pursuant to section 95 of the correction law. Notwithstanding any other provision of law to the contrary, payments certified to the commissioner by the appropriate local official for the care of such prisoners and made pursuant to this appropriation for liabilities incurred on or after September 1, 2008 shall be paid at the following per day per capita rates: per diem per capita reimbursement pursuant to section 601-b of the correction law shall not exceed $18.80, and per diem per capita reimbursement pursuant to subdivision 2 of section 601-c of the correction law shall not exceed $37.60 ... 5,880,000 ..... (re. $5,880,000)

By chapter 50, section 1, of the laws of 2007, as amended by chapter 496, section 1, of the laws of 2008:

For services and expenses of localities for the housing and board of coram nobis prisoners in accordance with section 601-b of the correction law, felony offenders in accordance with subdivision 2 of section 601-c of the correction law, and prisoners pursuant to section 95 of the correction law. Notwithstanding any other provision of law to the contrary, payments certified to the commissioner by the appropriate local official for the care of such prisoners and made pursuant to this appropriation for liabilities incurred on or after September 1, 2008 shall be paid at the following per day per capita rates: per diem per capita reimbursement pursuant to section 601-b of the correction law shall not exceed $18.80, and per diem per capita reimbursement pursuant to subdivision 2 of section 601-c of the correction law shall not exceed $37.60 ... 6,000,000 ..... (re. $6,000,000)

For services and expenses to operate the support services program:

By chapter 54, section 1, of the laws of 2000:

For services and expenses of:

Albion Family Ties through contract with Osborne Association .....
200,000 ..... (re. $30,000)

Total reappropriations for state operations and aid to localities 81,093,000
==========

General Fund / Aid to Localities
Community Projects Fund - 007
Account CC

By chapter 50, section 1, of the laws of 2002, as amended by chapter 50, section 1, of the laws of 2004:

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

For services and expenses of the:
Albion Family Ties Program (Osborne Association) .....
4,000 ..... (re. $4,000)

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS 2009-10

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Correctional Facilities Capital Improvement Fund 320,000,000

All Funds 320,000,000

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ... 320,000,000

Correctional Facilities Capital Improvement Fund - 399

Administration Purpose

For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of correctional services, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of correctional services for new and reappropriated projects (10500950) 15,000,000

Health and Safety Purpose

Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2009 (10010901) 16,000,000

Preservation of Facilities Purpose

Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2009 (10030903) 165,000,000

Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2009 (10M30903) 15,000,000

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS 2009-10

Environmental Protection or Improvements Purpose

Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2009 (10060906) .. 19,000,000

Program Improvement or Program Change Purpose

Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2009 (10080908) .. 90,000,000

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

Miscellaneous Special Revenue Fund - 339
Special Conservation Activities Account

Environmental Protection or Improvements Purpose

By chapter 50, section 1, of the laws of 2006:
For the purposes of alterations and improvements, including related departmental administrative costs, for environmental protection and energy conservation projects (10010605) .....
3,000,000 ..... (re. $3,000,000)

Correctional Facilities Capital Improvement Fund - 399

Administration Purpose

By chapter 50, section 1, of the laws of 2008:
For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of correctional services, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of correctional services for new and reappropriated projects (10500850) ... 15,000,000 ..... (re. $15,000,000)

By chapter 50, section 1, of the laws of 2007:
For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of correctional services, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of correctional services for new and reappropriated projects (10500750) ... 15,000,000 ..... (re. $15,000,000)

Health and Safety Purpose

By chapter 50, section 1, of the laws of 2008:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2008 (10010801) .....
10,000,000 ..... (re. $9,928,000)

By chapter 50, section 1, of the laws of 2007:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2007 (10010701) .....
20,000,000 ..... (re. $12,353,000)

By chapter 50, section 1, of the laws of 2006:

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2006 (10010601) ..... 20,000,000 ..... (re. $1,720,000)

By chapter 50, section 1, of the laws of 2005:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2005 (10010501) ..... 30,000,000 ..... (re. $1,548,000)

By chapter 50, section 1, of the laws of 2004:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2004 (10010401) ..... 30,000,000 ..... (re. $1,937,000)

By chapter 50, section 1, of the laws of 2003:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2003 (10010301) ..... 30,000,000 ..... (re. $1,147,000)

Preservation of Facilities Purpose

By chapter 50, section 1, of the laws of 2008:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2008 (10030803) ..... 170,000,000 ..... (re. $167,331,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2008 (10M30803) ... 15,000,000 ..... (re. $15,000,000)

By chapter 50, section 1, of the laws of 2007:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2007 (10030703) ..... 147,000,000 ..... (re. $82,764,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2007 (10M30703) ... 15,000,000 ..... (re. $11,795,000)

By chapter 50, section 1, of the laws of 2006:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2006 (10030603) ..... 137,000,000 ..... (re. $30,326,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the

useful life of assets including liabilities incurred prior to April 1, 2006 (10M30603) ... 15,000,000 ..... (re. $1,886,000)
For services and expenses associated with improvements and rehabilitation of the department of correctional services employee housing units at locations including but not limited to Great Meadow in Washington County, and the Willard Drug Treatment Campus in Seneca County, pursuant to a plan developed by the commissioner of the department of correctional services and submitted to the chair of the senate finance committee and the chair of the assembly ways and means committee (10EH0603) ... 1,300,000 ..... (re. $624,000)

By chapter 50, section 1, of the laws of 2005:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2005 (10030503) ..... 95,000,000 ..... (re. $9,357,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2005 (10M30503) ... 15,000,000 ..... (re. $4,918,000)

By chapter 50, section 1, of the laws of 2004:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2004 (10030403) ..... 95,000,000 ..... (re. $5,882,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2004 (10M30403) ... 15,000,000 ..... (re. $1,321,000)

By chapter 50, section 1, of the laws of 2003:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2003 (10030303) ..... 95,000,000 ..... (re. $2,674,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2003 (10M30303) ... 15,000,000 ..... (re. $1,257,000)

By chapter 50, section 1, of the laws of 2002:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2002 (10030203) ..... 80,000,000 ..... (re. $521,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2002 (10M30203) ... 15,000,000 ..... (re. $310,000)

Facilities for the Physically Disabled Purpose

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

By chapter 54, section 1, of the laws of 2000:
Alterations and improvements, including related departmental administrative costs, of facilities for the physically disabled including liabilities incurred prior to April 1, 2000 (10A40004) .....
2,000,000 ..... (re. $851,000)

Environmental Protection or Improvements Purpose

By chapter 50, section 1, of the laws of 2008:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2008 (10060806) .....
25,000,000 ..... (re. $25,000,000)

By chapter 50, section 1, of the laws of 2007:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2007 (10060706) .....
16,000,000 ..... (re. $11,658,000)

By chapter 50, section 1, of the laws of 2006:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2006 (10060606) .....
14,000,000 ..... (re. $2,603,000)

By chapter 50, section 1, of the laws of 2005:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2005 (10060506) .....
10,000,000 ..... (re. $70,000)

By chapter 50, section 1, of the laws of 2003:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2003 (10060306) .....
10,000,000 ..... (re. $316,000)

Program Improvement or Program Change Purpose

By chapter 50, section 1, of the laws of 2008:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2008 (10080808) .....
85,000,000 ..... (re. $84,683,000)

By chapter 50, section 1, of the laws of 2007:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2007 (10080708) .....
87,000,000 ..... (re. $49,155,000)

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

By chapter 50, section 1, of the laws of 2006:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2006 (10080608) ..... 44,000,000 ..... (re. $6,971,000)

By chapter 50, section 1, of the laws of 2005:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2005 (10080508) ..... 40,000,000 ..... (re. $1,814,000)

By chapter 50, section 1, of the laws of 2004:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2004 (10080408) ..... 40,000,000 ..... (re. $702,000)

By chapter 50, section 1, of the laws of 2003:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2003 (10080308) ..... 40,000,000 ..... (re. $406,000)

Medical Facilities Purpose

By chapter 54, section 1, of the laws of 2000:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of medical facilities, departmental administrative costs including liabilities incurred prior to April 1, 2000 (10M200MC) ... 15,000,000 ..... (re. $1,301,000)

CRIME VICTIMS BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	0	27,000
Special Revenue Funds - Federal	40,904,000	43,176,000
Special Revenue Funds - Other	38,241,000	876,000
All Funds	79,145,000	44,079,000

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
SR-Federal	3,061,000	37,843,000	0	40,904,000
SR-Other	7,614,000	30,627,000	0	38,241,000
All Funds	10,675,000	68,470,000	0	79,145,000

SCHEDULE

ADMINISTRATION PROGRAM 9,385,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Account - 290
Crime Victims Assistance Account

Personal service	1,156,000
Nonpersonal service	268,000
Program account subtotal	1,424,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Account - 290
Crime Victims - Compensation Account

Personal service	333,000
Nonpersonal service	274,000
Program account subtotal	607,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Criminal Justice Improvement Account

CRIME VICTIMS BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

PERSONAL SERVICE

Personal service--regular	3,508,000

NONPERSONAL SERVICE

Supplies and materials	24,000
Travel	15,000
Contractual services	1,028,000
Equipment	5,000
Fringe benefits	1,546,000
Indirect cost	126,000
Amount available for nonpersonal service	2,744,000
Program account subtotal	6,252,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
CVB-Conference Fees Account

NONPERSONAL SERVICE

Supplies and materials	15,000
Travel	10,000
Contractual services	80,000
Program account subtotal	105,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
CVB Restitution Account

PERSONAL SERVICE

Personal service--regular	618,000

NONPERSONAL SERVICE

Supplies and materials	100,000
Travel	74,000
Contractual services	105,000
Equipment	100,000
Amount available for nonpersonal service	379,000
Program account subtotal	997,000

CRIME VICTIMS BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

PAYMENTS TO VICTIMS PROGRAM 36,498,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Crime Victims - Compensation Account

For payments to victims in accordance with the federal crime control act of 1984 11,523,000
For payments to victims in accordance with the federal crime control act of 1984, as funded by the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies 1,450,000

Program account subtotal 12,973,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Criminal Justice Improvement Account

For payment of claims already accrued and to accrue to innocent victims of violent crime pursuant to article 22 of the executive law 23,520,000

Program account subtotal 23,520,000

VICTIMS AND WITNESS ASSISTANCE PROGRAM 33,267,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Crime Victims Assistance Account

For victim and witness assistance in accordance with the federal crime control act of 1984, distributed through a competitive process, to be suballocated to the division of state police, the department of correctional services, the office for the prevention of domestic violence, and the crime victims board for associated operating expenses.

CRIME VICTIMS BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

Personal service 625,000
Nonpersonal service 150,000
Fringe benefits 255,000

Program account subtotal 1,030,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Crime Victims Assistance Account

For victim and witness assistance in accordance with the federal crime control act of 1984, distributed through a competitive process 23,970,000
For victim and witness assistance in accordance with the federal crime control act of 1984, as funded by the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act 900,000

Program account subtotal 24,870,000

Special Revenue Funds - Other / Aid to Localities
Combined Gifts, Grants and Bequests Fund - 020
CVB-Gifts and Bequests Account

For services and expenses associated with gifts and bequests to the crime victims board. These funds may be transferred to state operations 40,000

Program account subtotal 40,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Criminal Justice Improvement Account

For services and expenses of programs providing services to crime victims and witnesses, distributed through a competitive process, to be suballocated to the division of state police, the department of correctional services, the office for the prevention of domestic violence, and the crime victims board for associated operating expenses.

CRIME VICTIMS BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

PERSONAL SERVICE

Personal service--regular	158,000

NONPERSONAL SERVICE

Supplies and materials	10,000
Travel	10,000
Contractual services	19,000
Fringe benefits	63,000
Amount available for nonpersonal service	102,000
Program account subtotal	260,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Criminal Justice Improvement Account

For services and expenses of programs providing services to crime victims and witnesses, distributed through a competitive process	7,067,000
Program account subtotal	7,067,000
Total new appropriations for state operations and aid to localities	79,145,000

CRIME VICTIMS BOARD

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

PAYMENTS TO VICTIMS PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 54, section 1, of the laws of 2000, as amended by chapter 50, section 1, of the laws of 2002:
For services and expenses of the Crime Victims Assistance: sexual assault survivors statewide training program. The funds appropriated hereby shall be suballocated to the division of criminal justice services ... 300,000 ..... (re. $27,000)

VICTIMS AND WITNESS ASSISTANCE PROGRAM

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Crime Victims Assistance Account

By chapter 50, section 1, of the laws of 2008:
For victim and witness assistance in accordance with the federal crime control act of 1984, distributed through a competitive process .....
23,970,000 ..... (re. $23,970,000)

By chapter 50, section 1, of the laws of 2007:
For victim and witness assistance in accordance with the federal crime control act of 1984 including suballocations to other state agencies for associated operating expenses .....
25,000,000 ..... (re. $19,100,000)

By chapter 50, section 1, of the laws of 2006:
For victim and witness assistance in accordance with the federal crime control act of 1984 including transfers to federal fund state operations for the crime victims board and suballocations to other state agencies' federal funds - state operations pursuant to an allocation plan subject to the approval of the director of the budget .....
25,000,000 ..... (re. $106,000)

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Criminal Justice Improvement Account

By chapter 50, section 1, of the laws of 2007:
For services and expenses of programs which serve victims of sexual assault, to be distributed pursuant to a competitive process .....
500,000 ..... (re. $500,000)

By chapter 50, section 1, of the laws of 2006:
For additional services and expenses of programs providing services to crime victims and witnesses, whether operated by a community-based agency or a government agency, in accordance with the following subschedule:

CRIME VICTIMS BOARD

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

	sub-schedule		
For services and expenses of programs for victims of domestic violence. The funds appropriated hereby shall be suballocated to the division of criminal justice services	1,000,000		
For services and expenses of:			
Not-for-profit tax exempt entities for the purpose of delivering domestic violence legal services	250,000		
A sexual assault forensic examiner (SAFE) grant program to provide statewide access to SAFE services for victims of sexual assault, to be administered by the crime victims board in consultation with the division of criminal justice services and the commissioner of health	200,000		
The New York State Coalition Against Sexual Assault (NYSCASA) for continued assistance and support of the New York State Victims' Assistance Academy. A portion of the funds appropriated herein may be utilized by NYSCASA to support a grant program for persons pursuing a course of study at such academy	120,000		
The John Jay College Criminal Justice Careers scholarship program	100,000		
The enhancement of services provided at child advocacy centers	80,000		
Total of sub-schedule	1,750,000		(re. $376,000)
Total reappropriations for state operations and aid to localities			44,079,000

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	124,720,000	128,364,323
Special Revenue Funds - Federal	91,750,000	106,488,000
Special Revenue Funds - Other	49,781,000	112,724,000
All Funds	266,251,000	347,576,323

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	60,300,000	64,420,000	0	124,720,000
SR-Federal	46,400,000	45,350,000	0	91,750,000
SR-Other	25,879,000	23,902,000	0	49,781,000
All Funds	132,579,000	133,672,000	0	266,251,000

SCHEDULE

ADMINISTRATION PROGRAM 15,429,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	6,756,000
Holiday/overtime compensation	5,000
Amount available for personal service	6,761,000

NONPERSONAL SERVICE

Supplies and materials	1,038,000
Travel	36,000
Contractual services	5,850,000
Equipment	744,000
Amount available for nonpersonal service	7,668,000

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

MAINTENANCE UNDISTRIBUTED

For services and expenses of the office of sex offender management:

Personal service--regular	750,000
Supplies and materials	5,000
Travel	5,000
Contractual services	235,000
Equipment	5,000
Amount available for maintenance undistributed	1,000,000

FUNDING AND PROGRAM ASSISTANCE PROGRAM	176,216,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	3,731,000

NONPERSONAL SERVICE

Supplies and materials	110,000
Travel	93,000
Contractual services	45,000
Equipment	36,000
Amount available for nonpersonal service	284,000
Program account subtotal	4,015,000

General Fund / Aid to Localities
Local Assistance Account - 001

For prosecutorial services of counties, to be distributed in the same manner as the prior year or through a competitive process	12,889,000
For payment to the New York state district attorneys association and the New York state prosecutors training institute for services and expenses related to the prosecution of crimes and the provision of continuing legal education, training, and support for medicaid fraud prosecution	2,780,000

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For services and expenses associated with a witness protection program pursuant to a plan developed by the commissioner of the division of criminal justice services 367,000

For grants to counties for district attorney salaries. Notwithstanding the provisions of subdivisions 10 and 11 of section 700 of the county law or any other law to the contrary, for state fiscal year 2009-10 the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to subdivisions 10 and 11 of section 700 of the county law shall be limited to the amount appropriated herein and shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law, and then reducing the amount so calculated proportionately 2,535,000

Payment of state aid for expenses of the special narcotics prosecutor 996,000

For defense services to be distributed in the same manner as the prior year or through a competitive process 6,646,000

For payment to New York state defenders association for services and expenses related to the provision of training and other assistance 1,212,000

For additional payments to New York state defenders association for services and expenses related to the provision of training and other assistance 104,000

For payment of state aid for expenses of crime laboratories for accreditation, training, capacity enhancement and lab related services to maintain the quality and reliability of forensic services to criminal justice agencies, distributed through a competitive process, which includes an evaluation of the effectiveness of such process. Some of these funds herein appropriated may be transferred to state operations and may be suballocated to other state agencies 8,008,000

For payment of state aid for Westchester county policing program 2,395,000

For reimbursement of the services and expenses of municipal corporations, public authorities, the division of state police, authorized police departments of state public authorities or regional state park commissions for the purchase of ballistic

soft body armor vests, such sum shall be payable on the audit and warrant of the state comptroller on vouchers certified by the commissioner of the division of criminal justice services and the chief administrative officer of the municipal corporation, public authority, or state entity making requisition and purchase of such vests. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies 619,000

For services and expenses of the drug diversion program in the same manner as the prior year or through a competitive process 746,000

For services and expenses of programs aimed at promoting the successful re-entry of criminal offenders into their communities, including local re-entry task forces, to be distributed through a competitive process, which will include an evaluation of the effectiveness of such process 3,697,000

For services and expenses of operation IMPACT including anti-gun trafficking initiative as allocated and distributed by competitive process which includes an evaluation of the effectiveness of such process 17,426,000

For services and expenses of the establishment of regional Operation S.N.U.G. programs 4,000,000

Program account subtotal 64,420,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290

Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies 15,000,000

Program fund subtotal 15,000,000

Special Revenue Funds - Federal / Aid to Localities

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

Federal Operating Grants Fund - 290
Crime Identification and Technology Account

For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies 1,000,000

Program account subtotal 1,000,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Edward Byrne Memorial Grant Account

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program as funded by the American Recovery and Reinvestment Act of 2009, including the operation of drug courts, and re-entry services associated with correctional facilities. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget, and such plan shall be provided to the chair of assembly ways and means and the chair of the senate finance committee. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies 14,000,000

For services and expense related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies 7,000,000

Program account subtotal 21,000,000

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Edward Byrne Memorial Grant Account

For services and expense related to the federal Edward Byrne memorial justice assistance formula program as funded by the American Recovery and Reinvestment Act of 2009, including local law enforcement programs, re-entry services, substance abuse treatment, probation, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget, and such plan be provided to the chair of assembly ways and means and the chair of the senate finance committee. A portion of these funds may be suballocated to other state agencies 20,000,000

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be suballocated to other state agencies 7,900,000

For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule; provided however that the remainder of the appropriation shall be allocated in the manner set forth in subdivision 5 of section 24 of the state finance law:

Broome County Security Division 50,000
Chinese-American Planning Council Youth Training Program 60,000
City of Newburgh Police Department 40,000
City of Niagara Falls Police Department 46,000

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

City of Poughkeepsie Police Department 40,000
City of Rochester Police Department 45,000
City of Yonkers Police Department 50,000
Elmcor Youth and Adult Activities Program 45,000
Friends United Block Association Anti Gang Initiative 26,000
Jacob Riis Settlement House 20,000
Jefferson County Sheriff's Department 50,000
Lower East Side Service Center 76,000
Metropolitan Coordinating Council: All About Jobs II 76,000
NYC Police Department - 122nd Precinct 25,000
NYC Police Department - 68th Precinct 25,000
Ohel Children's Home & Family Services Drug Prevention Program 76,000
Onondaga Sheriff's Department 75,000
Rensselaer County District Attorney 50,000
Town of Manlius Police Department 30,000
United Jewish Council - East Side Community Crime Prevention 70,000
Village of Massena Police Department 25,000

Program account subtotal 29,900,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Juvenile Accountability Incentive Block Grant Account

For services and expenses related to the federal juvenile accountability incentive block grant program, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies 700,000

Program account subtotal 700,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Juvenile Accountability Incentive Block Grant Account

For payment of federal aid to localities juvenile accountability incentive block grant moneys pursuant to an allocation plan developed by the commissioner of the

division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies 2,100,000

Program account subtotal 2,100,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Juvenile Justice and Delinquency Prevention Formula Account

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies 1,200,000

Program account subtotal 1,200,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Juvenile Justice and Delinquency Prevention Formula Account

For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies 3,000,000

For payment of federal aid to localities pursuant to the provisions of title V of the juvenile justice and delinquency prevention act of 1974, as amended for local delinquency prevention programs, including sub-allocation to state operations for the administration of this grant in accordance with a distribution plan determined by the juvenile justice

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

advisory group and affirmed by the commissioner of the division of criminal justice services.

For services and expenses associated with the juvenile justice and delinquency prevention formula account. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies 100,000

Program account subtotal 3,100,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Violence Against Women Account

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies 3,000,000

Program account subtotal 3,000,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Violence Against Women Account

For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies 5,500,000

For services and expenses related to the federal violence against women program as funded by the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act. A portion of these funds may be transferred to state oper-

ations and may be suballocated to other state agencies 3,750,000

Program account subtotal 9,250,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
CJS - Conference and Signs Account

For services and expenses related to conferences, including training conferences, sponsored by the division of criminal justice services and for the purchase of crime prevention signs by the division of criminal justice services and expenses pertaining to printing and distributing publications.

NONPERSONAL SERVICE

Supplies and materials 100,000
Travel 100,000
Contractual services 100,000

Program account subtotal 300,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Crimes Against Revenue Program Account

For payment to district attorneys who participate in the crimes against revenue program to be distributed in the same manner as the prior year or through a competitive process 6,000,000

Program account subtotal 6,000,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Criminal Justice Improvement Account

For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence in the manner set forth in subdivision 5 of section 24 of the state finance law 609,000

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence.

For services and expenses of:

Domestic Violence Law Project of Rockland County	41,109
Empire Justice Center	47,638
Legal Aid Society of Mid-New York	41,109
Legal Aid Society of New York - Domestic Violence Services	67,218
Legal Services for New York City - Brooklyn	41,109
Legal Services for New York City - Queens	41,109
Metropolitan New York Coordinating Council on Jewish Poverty	55,363
My Sister's Place	41,109
Nassau Coalition Against Domestic Violence	41,109
Neighborhood Legal Services of Erie County	41,109
Legal Aid Society of Rochester	54,546
Sanctuary for Families	55,363
Volunteer Legal Services Project of Monroe County	41,109
Program account subtotal	1,218,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Legal Services Assistance Account

For defense services to be distributed in the same manner as the prior year or through a competitive process 3,200,000

For prosecutorial services of counties, to be distributed in the same manner as the prior year or through a competitive process 3,200,000

For services and expenses of the district attorney and indigent legal services attorney loan forgiveness program pursuant to section 679-e of the education law. These funds may be suballocated to the higher education services corporation 3,000,000

For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services.

Albany County District Attorney	50,000
Brooklyn Bar Association	25,000
Brooklyn Conflicts Office	136,500

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

Caribbean Women's Health Association (CWHA) 25,000
Center for Family Representation 125,000
Chemung County Neighborhood Legal Services 45,000
City Bar Fund 25,000
Day One New York 38,000
Empire Justice Center 193,500
Family and Children's Association 45,000
Frank H. Hiscock Legal Aid Society 25,000
Greenhope Services for Women 38,000
Harlem Legal Services 125,000
Legal Aid Bureau of Buffalo 40,000
Legal Aid Society of Mid New York 75,000
Legal Aid Society of Northeastern New York 55,000
Legal Aid Society of Rockland County 25,000
Legal Information for Families Today (LIFT) 45,000
Legal Project of the Capital District Women's Bar 95,000
Legal Services for New York City (LSNY) 135,000
Legal Services of Central New York 15,000
Legal Services of the Hudson Valley 55,000
Metropolitan Coordinating Council on Jewish Poverty 250,000
Metropolitan Coordinating Council on Jewish Poverty - Project New Leaf 76,000
MYF Legal Services 50,000
Monroe County Legal Assistance Center 40,000
Nassau/Suffolk Law Services Committee, Inc. 55,000
New York Legal Assistance Group (NYLAG) 25,000
New York City Legal Aid 50,000
New York City Legal Aid 300,000
New York County District Attorney - Identity Theft Prosecution 42,000
Northern Manhattan Improvement Corporation 90,000
Osborne Association El Rio Program 41,000
Rural Law Center of New York 25,000
Sanctuary for Families 250,000
Southern Tier Legal Services 70,000
Vera Institute of Justice 70,000
Volunteers of Legal Service (VOLS) 45,000
Western New York Law Center 45,000
Worker's Rights Law Center of New York, Inc. 40,000

Program account subtotal 12,400,000

Special Revenue Funds - Other / State Operations
State Police and Motor Vehicle Law Enforcement Fund - 354
Local Agency Law Enforcement Account

Notwithstanding any other provision of law, for services and expenses associated with local anti-auto theft programs.

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

PERSONAL SERVICE

Personal service--regular 200,000

NONPERSONAL SERVICE

Supplies and materials 2,000
Travel 32,900
Contractual services 2,100
Equipment 2,000
Fringe benefits 80,000
Indirect costs 10,000

Amount available for nonpersonal service 129,000

Program account subtotal 329,000

Special Revenue Funds - Other / Aid to Localities
State Police and Motor Vehicle Law Enforcement Fund - 354
Local Agency Law Enforcement Account

For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, distributed through a competitive process 4,284,000

Program account subtotal 4,284,000

OFFICE OF PUBLIC SAFETY 4,812,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular 3,111,000

NONPERSONAL SERVICE

Supplies and materials 145,000
Travel 235,000
Contractual services 41,000
Equipment 30,000

Amount available for nonpersonal service 451,000

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

Program account subtotal 3,562,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Missing Children's Clearinghouse Account

For services and expenses associated with grants, gifts and bequests to the division of criminal justice services for missing children.

PERSONAL SERVICE

Personal service--regular 300,000

NONPERSONAL SERVICE

Supplies and materials 100,000
Travel 50,000
Contractual services 510,000
Equipment 290,000

Amount available for nonpersonal service 950,000

Program account subtotal 1,250,000

OPERATIONS AND SYSTEMS PROGRAM 66,794,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular 21,477,000
Holiday/overtime compensation 75,000

Amount available for personal service 21,552,000

NONPERSONAL SERVICE

Supplies and materials 416,000
Travel 146,000
Contractual services 12,988,000
Equipment 2,192,000

Amount available for nonpersonal service 15,742,000

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

	Program account subtotal	37,294,000
	Special Revenue Funds - Federal / State Operations	
	Federal Operating Grants Fund - 290	
	Crime Identification and Technology Account	
	For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies	5,550,000
	Program account subtotal	5,550,000
	Special Revenue Funds - Other / State Operations	
	Miscellaneous Special Revenue Fund - 339	
	Fingerprint Identification and Technology Account	
	For services and expenses associated with the development of technology solutions that advance the detection and prevention of crime, according to a plan developed by the commissioner of the division of criminal justice services. Amounts may be transferred to other state agencies or may be used to make grants to local governments in support of this purpose.	
	PERSONAL SERVICE	
	Personal service--regular	400,000
	NONPERSONAL SERVICE	
	Contractual services	21,500,000
	Equipment	2,100,000
	Amount available for nonpersonal service	23,600,000
	Program account subtotal	24,000,000
	Total new appropriations for state operations and aid to localities	266,251,000

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

Maintenance Undistributed

For services and expenses or for contract with municipalities and/or private not-for-profit agencies for the amounts herein provided:

General Fund/Aid to Localities
Community Projects Fund - 007
Account CC

BARD COLLEGE-BARD PRISON INITIATIVE 71,000
BERGEN BASIN COMMUNITY DEVELOPMENT CORPORATION - OPERATION CLEAN STATE 25,000
CENTER FOR ALTERNATIVE SENTENCING AND EMPLOYMENT SERVICES 136,000
CENTER FOR EMPLOYMENT OPPORTUNITIES, INC. 19,000
CITY OF NEW YORK - NEW YORK CITY POLICE DEPARTMENT-NORTH BROOKLYN YOUTH COMMUNITY JUSTICE CENTER 193,000
CORRECTIONAL ASSOCIATION OF NEW YORK-PRISON VISITING PROJECT 50,000
CORRECTIONAL ASSOCIATION OF NEW YORK-WOMEN IN PRISON PROJECT 103,270
EDUCATION AND ASSISTANCE CORPORATION, INC.-BROOKLYN TASC 97,000
THE FORTUNE SOCIETY 44,282
GREATER RIDGEWOOD YOUTH COUNCIL 20,000
LEGAL ACTION CENTER 134,000
MONROE COUNTY-INDIGENT PAROLEE REPRESENTATION 78,067
NASSAU COUNTY-INDIGENT PAROLEE REPRESENTATION 47,811
NEIGHBORHOOD DEFENDER SERVICE OF HARLEM 267,000
NEW YORK COUNTY DISTRICT ATTORNEY-CONSTRUCTION INDUSTRY AND BID RIGGING PROSECUTION 123,000
NEW YORK COUNTY DISTRICT ATTORNEY-CRIMES AGAINST REVENUE PROGRAM 186,000
ONEIDA COUNTY DISTRICT ATTORNEY 74,000
OUTREACH DEVELOPMENT CORPORATION 149,000
PRISONERS' LEGAL SERVICES OF NEW YORK, INC. 2,285,000
QUEENS COUNTY DISTRICT ATTORNEY-EARLY CASE INTERVENTION SYSTEM 24,000
QUEENS COUNTY DISTRICT ATTORNEY-POINT OF ENTRY PROSECUTION 132,000
SANCTUARY FOR FAMILIES, INC. 77,000
SIMON WIESENTHAL CENTER 170,000
SUFFOLK COUNTY POLICE DEPARTMENT-FIRST PRECINCT GANG TASK FORCE 100,000
THE LEGAL AID SOCIETY 485,000
THE LEGAL AID SOCIETY-INDIGENT PAROLEE REPRESENTATION 472,122
THE LEGAL AID SOCIETY-MENTALLY ILL INMATE PROJECT 273,700

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

THE LEGAL AID SOCIETY-QUEENS POINT OF ENTRY-LEGAL AID ADJUDICATION 40,000
THE OSBORNE ASSOCIATION, INC. 306,000
UTICA CITY SCHOOL DISTRICT 49,000
VERA INSTITUTE OF JUSTICE, INC.-ADOLESCENT REENTRY INITIATIVE 37,000
VERA INSTITUTE OF JUSTICE, INC.-SERVICES FOR JUSTICE SYSTEM-INVOLVED YOUTH 142,247
YMCA GREENPOINT - KIDS IN CONTROL PROGRAM 98,000

Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

General Fund / Aid to Localities
Community Projects Fund - 007
Account CC

102ND PRECINCT COMMUNITY COUNCIL 1,000
109TH PRECINCT COMMUNITY COUNCIL, INC. 2,000
112TH PRECINCT COMMUNITY COUNCIL CORP. 3,000
114TH CIVILIAN OBSERVATION PATROL, INC. 12,000
122ND PRECINCT COMMUNITY COUNCIL 2,000
19TH PRECINCT COMMUNITY COUNCIL, INC. 2,500
47TH PRECINCT COMMUNITY COUNCIL 1,000
67TH PRECINCT COMMUNITY COUNCIL 4,500
68TH PRECINCT COMMUNITY COUNCIL 2,000
76TH PRECINCT COMMUNITY COUNCIL 2,000
81ST PRECINCT YOUTH COUNCIL 5,000
ALBANY POLICE ATHLETIC LEAGUE 5,000
BIAS-HELP, INC. 26,000
BROOME COUNTY - STOP DWI PROGRAM 5,000
CITY OF NEWBURGH POLICE DEPARTMENT 10,500
CITY OF POUGHKEEPSIE POLICE DEPARTMENT 23,000
COMMUNITY OUTREACH CENTER, INC. 10,000
COUNTY OF ROCKLAND - SHERIFF'S DEPARTMENT 5,000
EAC, INC. 2,500
EAST GREENBUSH POLICE DEPARTMENT 5,000
FLATBUSH SHOMRIM SAFETY PATROL, INC. 16,500
GREATER RIDGEWOOD RESTORATION CORPORATION 5,000
HEMPSTEAD VILLAGE POLICE DEPARTMENT 10,000
KENSINGTON COMMUNITY ACTION FORCE, INC. 5,000
LEGAL INFORMATION FOR FAMILIES TODAY 10,000
LONG BEACH AUXILIARY POLICE 5,000
MASSENA POLICE DEPARTMENT 2,650
MITCHELL-LINDEN CIVIC ASSOCIATION, INC. 2,500
NEIGHBORHOOD CRIME PREVENTION, INC. 4,000
NEW YORKERS AGAINST GUN VIOLENCE EDUCATION FUND, INC. 4,000

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

NORTH AMITYVILLE TAXPAYERS ASSOCIATION, INC. 10,000
NORTHEAST BRONX ASSOCIATION, INC. 5,000
NOTTINGHAM ASSOCIATION, INC. 5,500
OFFICE OF QUEENS DISTRICT ATTORNEY 10,000
ROCKLAND COUNTY SHERIFF'S DEPT. 3,000
SANDS POINT POLICE DEPARTMENT 2,500
SCARSDALE POLICE DEPARTMENT 35,000
SEVENTY NINTH PRECINCT YOUTH COUNCIL, INC. 5,000
SHMIRA CIVILIAN VOLUNTEER PATROL OF BORO PARK, INC. 20,000
SHMIRA VOLUNTEER PATROL CORP. (D/B/A WILLIAMSBURGH SAFETY PATROL) 3,000
STEP BY STEP OF ROCHESTER, INC. 10,000
TOWN OF CHEEKTOWAGA 14,500
TOWN OF DEWITT POLICE DEPARTMENT 17,000
TOWN OF LANCASTER POLICE DEPARTMENT 10,000
TOWN OF TONAWANDA 9,500
UNITED SIKHS IN SERVICE OF AMERICA 2,000
VILLAGE OF ENDICOTT - POLICE DEPARTMENT 3,000
VILLAGE OF LIVERPOOL POLICE DEPARTMENT 20,000
VILLAGE OF NEW SQUARE 10,000
WESTSIDE CRIME PREVENTION PROGRAM, INC. 5,500

General Fund / Aid to Localities
Community Projects Fund - 007
Account EE

ALLEGANY COUNTY YOUTH COURT 5,000
AUBURN POLICE DEPARTMENT 5,000
CHEMUNG COUNTY SHERIFF'S DEPARTMENT 5,000
DUTCHESS COUNTY SHERIFF 10,000
DUTCHESS COUNTY SHERIFF'S OFFICE 2,000
EAST FISHKILL POLICE DEPARTMENT 8,000
GREENPORT POLICE DEPARTMENT 4,800
HUDSON POLICE DEPARTMENT 2,000
OGDEN POLICE DEPARTMENT 8,000
TOWN OF AMHERST JUSTICE CENTER 35,000
TOWN OF NORFOLK POLICE DEPARTMENT 10,000
TOWN OF POUGHKEEPSIE POLICE DEPARTMENT 5,000
WAYNE COUNTY SHERIFF'S DEPARTMENT 15,000

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

FUNDING AND PROGRAM ASSISTANCE PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, section 3, of the laws of 2008:
For grants to counties for district attorney salaries pursuant to subdivisions 10 and 11 of section 700 of the county law.
Notwithstanding the provisions of any other law to the contrary, for state fiscal year 2008-2009 the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to subdivisions 10 and 11 of section 700 of the county law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law, and then reducing the amount so calculated by two percent of such amount ..... 2,869,000 ..... (re. $2,869,000)

By chapter 50, section 1, of the laws of 2008, as amended by chapter 496, section 1, of the laws of 2008:
For prosecutorial services of counties, to be distributed in the same manner as the prior year or through a competitive process, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 14,587,000 ..... (re. $13,711,780)
For payment to the New York state district attorneys association and the New York state prosecutors training institute for services and expenses related to the prosecution of crimes and the provision of continuing legal education, training, and support for medicaid fraud prosecution, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 3,146,000 ..... (re. $2,957,240)
For services and expenses associated with a witness protection program pursuant to a plan developed by the commissioner of the division of criminal justice services ... 390,000 ..... (re. $390,000)
Payment of state aid for expenses of the special narcotics prosecutor, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,127,000 ..... (re. $1,059,380)
For defense services to be distributed in the same manner as the prior year or through a competitive process, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 7,521,000 ..... (re. $7,070,063)
For additional defense services to be distributed in the same manner as the prior year or pursuant to existing contracts, provided, however, that the amount of this appropriation available for expend-

iture and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 223,000 ..... (re. $209,620)

For payment to New York state defenders association for services and expenses related to the provision of training and other assistance, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,372,000 ..... (re. $1,289,680)

For additional payment to New York state defenders association for services and expenses related to the provision of training and other assistance, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 28,000 ..... (re. $26,320)

For payment of state aid for expenses of crime laboratories for accreditation, training, capacity enhancement and lab related services to maintain the quality and reliability of forensic services to criminal justice agencies, distributed through a competitive process, which includes an evaluation of the effectiveness of such process. Some of these funds herein appropriated may be transferred to state operations and may be suballocated to other state agencies, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 .....
9,063,000 ..... (re. $8,519,220)

For reimbursement of the services and expenses of municipal corporations, public authorities, the division of state police, authorized police departments of state public authorities or regional state park commissions for the purchase of ballistic soft body armor vests, such sum shall be payable on the audit and warrant of the state comptroller on vouchers certified by the commissioner of the division of criminal justice services and the chief administrative officer of the municipal corporation, public authority, or state entity making requisition and purchase of such vests. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 .....
701,000 ..... (re. $658,940)

For services and expenses of the drug diversion program in the same manner as the prior year or through a competitive process, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 844,000 ..... (re. $793,360)

For payment of state aid for the Westchester county policing program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008

shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 2,548,000 ..... (re. $2,548,000)

For services and expenses of the road to recovery program, including alternatives to incarceration, drug treatment programs, and transitional services, distributed in the same manner as the prior year or through a competitive process which includes an evaluation of the effectiveness of such process. Notwithstanding any inconsistent provision of law, funds may be suballocated to the office of alcoholism and substance abuse services for aid to localities expenses associated with this program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 4,425,000 ..... (re. $4,425,000)

For services and expenses of local police departments and district attorney's offices related to an anti-gun trafficking initiative in operation IMPACT localities or counties with the highest percentages of violent crime associated with gun violence, distributed through a competitive process which includes an evaluation of the effectiveness of such process, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 1,960,000 ..... (re. $1,842,400)

For services and expenses of programs aimed at promoting the successful re-entry of criminal offenders into their communities, including local re-entry task forces, to be distributed through a competitive process, which will include an evaluation of the effectiveness of such process, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 3,993,000 ..... (re. $3,697,020)

For services and expenses of operation IMPACT as allocated and distributed by competitive process which includes an evaluation of the effectiveness of such process, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 17,110,000 ..... (re. $16,083,400)

For services and expenses incurred by community-based programs from participating in multi-agency crime prevention and reduction initiatives, to be distributed through a competitive process which includes an evaluation of the effectiveness of such process, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,960,000 ..... (re. $1,960,000)

By chapter 50, section 1, of the laws of 2008, as amended by chapter 496, section 1, of the laws of 2008:

For services and expenses of:

The Legal Aid Society ... 456,000 ..... (re. $200,000)
The Legal Aid Society - Mentally Ill Inmate Project ..... 257,000 ..... (re. $150,000)
The Legal Aid Society - Queens Point of Entry (state) - Legal Aid Adjudication ... 38,000 ..... (re. $38,000)
Erie County District Attorney (Comprehensive Assault Abuse Rape Program) ... 71,000 ..... (re. $71,000)
Dutchess County Sheriff Department Law Enforcement ..... 71,000 ..... (re. $71,000)
Putnam County Sheriff Department ... 24,000 ..... (re. $6,000)
Westchester County District Attorney Youth Violence Gang Intervention Program ... 188,000 ..... (re. $188,000)
For services and expenses of:
Center for Alternative Sentencing and Employment Services (CASES) - Legit Program ... 128,000 ..... (re. $128,000)
Legal Action Center ... 134,000 ..... (re. $134,000)
New York County District Attorney - Crimes Against Revenue Program ... 186,000 ..... (re. $186,000)
Queens County District Attorney - Early Case Intervention System ... 24,000 ..... (re. $12,500)
Sanctuary for Families ... 72,000 ..... (re. $72,000)
Simon Wiesenthal Center ... 160,000 ..... (re. $160,000)
The Bard Prison Initiative ... 71,000 ..... (re. $71,000)
Vera Institute of Justice - Services for Justice System - Involved Youth ... 87,000 ..... (re. $87,000)

By chapter 50, section 1, of the laws of 2008, as amended by chapter 1, section 1, of the laws of 2009:
Indigent Parolee Representation Program ..... 598,000 ..... (re. $598,000)
Neighborhood Defender Service of Harlem ..... 267,000 ..... (re. $267,000)
Osborne Association - Court Advocacy Services ..... 306,000 ..... (re. $306,000)
Finger Lakes Law Enforcement ... 376,000 ..... (re. $376,000)
Education and Assistance Corporation ..... 464,000 ..... (re. $464,000)
Onondaga County Law Enforcement Technology ..... 138,000 ..... (re. $138,000)
Catholic Family Center of Rochester ..... 188,000 ..... (re. $188,000)
Mercy College of Science Degree in Corporate and Homeland Security ... 75,000 ..... (re. $75,000)
For services and expenses of CopsCare and Safety Means Abduction Registration and training S.M.A.R.T program ..... 226,000 ..... (re. $226,000)
New York Association for New Americans (NYANA) ..... 150,000 ..... (re. $150,000)
Homeland Security Consortium at Schenectady County Community College ... 414,000 ..... (re. $414,000)
Onondaga County Project PROUD ... 38,000 ..... (re. $38,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

Nassau County District Attorney Medicaid Fraud Unit .....
564,000 ..... (re. $564,000)
Southern Tier Regional Drug Task Force .....
226,000 ..... (re. $226,000)
Village of Brewster Police Department .....
75,000 ..... (re. $75,000)
NADAP ... 75,000 ..... (re. $75,000)
For payment of state aid to counties other than Monroe, Nassau, and New York city for costs associated with the provision of legal assistance and representation to indigent parolees, thirty-one percent of this amount may be used for costs associated with the provision of legal assistance and representation to indigent parolees in Wyoming county, not less than six percent of the remaining amount may be used for legal assistance and representation to indigent parolees related to the Willard drug and alcohol treatment center ... 436,000 ..... (re. $436,000)
Center for Employment Opportunities ... 19,000 ..... (re. $19,000)
Education and Assistance Corporation - Brooklyn TASC .....
97,000 ..... (re. $97,000)
Oneida County District Attorney ... 74,000 ..... (re. $74,000)
Vera Institute of Justice - Adolescent Re-entry Initiative .....
37,000 ..... (re. $37,000)
CEO - Neighborhood Work Project ... 56,000 ..... (re. $56,000)

By chapter 50, section 1, of the laws of 2007:
For grants to counties for district attorney salaries pursuant to paragraphs 10 and 11 of section 700 of the county law .....
2,927,000 ..... (re. $100,000)
For services and expenses of:
Onondaga County Law Enforcement Technology .....
184,000 ..... (re. $184,000)
Finger Lakes Law Enforcement Initiatives ... 300,000 .. (re. $300,000)
Education and Assistance Corporation ... 617,000 ..... (re. $617,000)
Catholic Family Center of Rochester ... 250,000 ..... (re. $250,000)
Mercy College of Science Degree in Corporate and Homeland Security ...
200,000 ..... (re. $200,000)
New York Association for New Americans (NYANA) .....
200,000 ..... (re. $200,000)
Schenectady Model of Homeland ... 548,000 ..... (re. $548,000)
Dutchess County Sheriff Department Law Enforcement .....
100,000 ..... (re. $100,000)
Nassau County District Attorney Medicaid Fraud Unit .....
750,000 ..... (re. $750,000)
Westchester County District Attorney Youth Violence Gang Intervention Program and Narco Pro Tech Program ... 200,000 ..... (re. $200,000)
Southern Tier Regional Drug Task Force ... 300,500 .... (re. $300,500)
For defense services in the county of Seneca .....
77,000 ..... (re. $77,000)
For defense services in the county of Wayne .....
291,000 ..... (re. $291,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

By chapter 50, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2008:
For services and expenses of:
Onondaga County Project PROUD ... 50,000 ..... (re. $50,000)
For prosecutorial services of counties, pursuant to chapter 56 of the laws of 2007 ... 15,884,000 ..... (re. $4,000,000)
For defense services pursuant to chapter 56 of the laws of 2007 ... 8,674,000 ..... (re. $2,200,000)

By chapter 50, section 1, of the laws of 2007, as amended by chapter 496, section 1, of the laws of 2008:
For payment to the New York state district attorneys association and the New York state prosecutors training institute for services and expenses related to the prosecution of crimes and the provision of continuing legal education, training, operation of a witness protection program, and support for medicaid fraud prosecution, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 3,510,000 ..... (re. $1,755,000)
For payment of state aid for expenses of crime laboratories for accreditation, training, capacity enhancement and lab related services to maintain the quality and reliability of forensic services to criminal justice agencies, distributed through a competitive process. Some funds herein appropriated may be provided to state-run laboratories which includes an evaluation of the effectiveness of such process, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 10,247,000 ..... (re. $4,600,000)
For reimbursement of the services and expenses of municipal corporations, public authorities, the division of state police, authorized police departments of state public authorities or regional state park commissions for the purchase of ballistic soft body armor vests, such sum shall be payable on the audit and warrant of the state comptroller on vouchers certified by the commissioner of the division of criminal justice services and the chief administrative officer of the municipal corporation, public authority, or state entity making requisition and purchase of such vests, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 715,000 ..... (re. $337,000)
D.A.R.E. Funds herein appropriated may be used to support state agency training activities and coordinated purchase of workbooks and related educational materials for distribution to local school districts. Funds may also be used to provide training to law enforcement executives, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the

amount that was undisbursed as of August 15, 2008 .....
285,000 ..... (re. $285,000)
For services and expenses of the road to recovery program, including alternatives to incarceration, drug treatment programs, and transitional services, distributed in the same manner as the prior year or through a competitive process which includes an evaluation of the effectiveness of such process. Notwithstanding any inconsistent provision of law, funds may be transferred to the office of alcoholism and substance abuse services for aid to localities expenses associated with this program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 .....
4,515,000 ..... (re. $3,000,000)
For services and expenses of local re-entry task forces as distributed through a competitive process which includes an evaluation of the effectiveness of such process, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 .....
1,500,000 ..... (re. $875,000)
For services and expenses associated with DNA training programs, distributed in the same manner as the prior year, or through a competitive process which includes an evaluation of the effectiveness of such process, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 .....
2,000,000 ..... (re. $2,000,000)
For services and expenses of operation IMPACT as allocated and distributed by competitive process which includes an evaluation of the effectiveness of such process, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 .....
15,459,000 ..... (re. $2,500,000)
For services and expenses of programs aimed at controlling and reducing upstate crime, distributed through a competitive process which includes an evaluation of the effectiveness of such process, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 2,000,000 ..... (re. $375,000)
For services and expenses incurred by community-based programs from participating in multi-agency crime prevention and reduction initiatives, to be distributed through a competitive process which includes an evaluation of the effectiveness of such process, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 2,000,000 ..... (re. $2,000,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

By chapter 50, section 1, of the laws of 2006:
For criminal justice aid pursuant to an allocation plan developed and implemented by the commissioner of the division of criminal justice services and subject to the approval of the director of the budget according to the following:
Services and expenses related to the prosecution of crimes and the provision of continuing legal education, training, advice and assistance for prosecutors including training contracts with the New York state district attorneys association and the New York prosecutors training institute ... 2,826,000 ..... (re. $400,000)
For reimbursement of the services and expenses of municipal corporations, public authorities, the division of state police, authorized police departments of state public authorities or regional state park commissions for the purchase of ballistic soft body armor vests, such sum shall be payable on the audit and warrant of the state comptroller on vouchers certified by the commissioner of the division of criminal justice services and the chief administrative officer of the municipal corporation, public authority, or state entity making requisition and purchase of such vests .....
715,000 ..... (re. $500,000)
For services and expenses of operation IMPACT in accordance with a distribution plan developed at the discretion of the commissioner of the division of criminal justice services and approved by the director of the budget ... 15,459,000 ..... (re. $1,000,000)
For services and expenses related to prosecutorial services according to an allocation plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget ... 11,090,000 ..... (re. $300,000)
For services and expenses related to prosecutorial services, to be apportioned in equal amounts to the thirty-two counties which did not receive aid for prosecutorial services according to the allocation plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget in the state fiscal year 1999-2000 ... 1,292,000 ..... (re. $300,000)
For payment of state aid for expenses of crime laboratories in accordance with a distribution plan developed at the discretion of the commissioner of the division of criminal justice services and approved by the director of the budget. Some funds herein appropriated may be provided to state-run laboratories .....
10,247,000 ..... (re. $1,200,000)
D.A.R.E. Funds herein appropriated may be used to support state agency training activities and coordinated purchase of workbooks and related educational materials for distribution to local school districts. Funds may also be used to provide training to law enforcement executives ... 285,000 ..... (re. $170,000)
For services and expenses of:
Education and Assistance Corporation ... 617,000 ..... (re. $205,000)
Onondaga County Witness Protection Program ... 50,000 .. (re. $50,000)
Onondaga County Law Enforcement Technology .....
184,000 ..... (re. $184,000)
Finger Lakes Law Enforcement Initiatives ... 300,000 .. (re. $300,000)
Catholic Family Center of Rochester ... 250,000 ..... (re. $250,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

Mercy College Bachelor of Science Degree in Corporate and Homeland Security ... 100,000 ..... (re. $100,000)
For services and expenses of pilot programs for a Global Positioning System (GPS) for tracking of sex offenders ..... 1,000,000 ..... (re. $1,000,000)
For enhancement of services provided at child advocacy centers ..... 170,000 ..... (re. $170,000)
For services and expenses of Medicaid Fraud prosecution assistance services of the New York Prosecutors Training Institute ..... 500,000 ..... (re. $300,000)
For a program to improve the recruitment and retention of district attorneys ... 1,000,000 ..... (re. $1,000,000)
For services and expenses of the road to recovery program, including alternatives to incarceration, drug treatment programs, and transitional services. Notwithstanding any inconsistent provision of law, funds may be transferred to the office of alcoholism and substance abuse services for aid to localities expenses associated with this program ... 4,515,000 ..... (re. $4,515,000)
For services and expenses of local police departments and district attorney's offices related to an anti-gun trafficking initiative ... 2,000,000 ..... (re. $100,000)
For services and expenses of the John Jay college of criminal justice DNA training program ... 2,000,000 ..... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2006, as amended by chapter 108, section 1, of the laws of 2006:
For services and expenses of local law enforcement initiatives, and prevention and treatment programs, in accordance with the following sub-schedule:

sub-schedule

For services and expenses of local law enforcement initiatives, and prevention and treatment programs (001/AA) ..... 496,500 ..... (re. $496,500)
For services and expenses of local law enforcement initiatives, and prevention and treatment programs (001/CC) ..... 2,026,500 ..... (re. $2,026,500)

By chapter 50, section 1, of the laws of 2005:
For services and expenses related to prosecutorial services, to be apportioned in equal amounts to the thirty-two counties which did not receive aid for prosecutorial services according to the allocation plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget in the state fiscal year 1999-2000 ... 1,292,000 ..... (re. $370,000)
For payment of state aid for defense services in accordance with a distribution plan developed at the discretion of the commissioner of the division of criminal justice services and approved by the director of the budget ... 11,174,000 ..... (re. $25,000)
For services and expenses of operation IMPACT in accordance with a distribution plan developed at the discretion of the commissioner of

the division of criminal justice services and approved by the director of the budget ... 8,459,000 ..... (re. $70,000)
For services and expenses of:
Oneida County District Attorney ... 98,000 ..... (re. $98,000)
Monroe County Forensic Crime Laboratory ... 200,000 ... (re. $200,000)
Onondaga County District Attorney Witness Protection Program ..... 50,000 ..... (re. $50,000)
Onondaga County District Attorney Information Technology Case Management and Regional Police Information Sharing ..... 184,000 ..... (re. $50,000)
For restoration of anti-drug, anti-violence, crime control, prevention and treatment programs ... 3,177,000 ..... (re. $1,800,000)
For services and expenses of the road to recovery program, including alternatives to incarceration, drug treatment programs, and transitional services. Notwithstanding any inconsistent provision of law, funds may be transferred to the office of alcoholism and substance abuse services for aid to localities expenses associated with this program ... 4,515,000 ..... (re. $20,000)

By chapter 50, section 1, of the laws of 2004:
For services and expenses of the street crime enforcement program in accordance with a distribution plan developed at the discretion of the commissioner of the division of criminal justice services and approved by the director of the budget ... 888,000 .. (re. $135,000)
For services and expenses of a state match requirement. Funding may be used to support state operations expenditures associated with the program ... 71,000 ..... (re. $25,000)
For additional services and expenses of the road to recovery program, including alternatives to incarceration, drug treatment programs, transitional services. Notwithstanding any inconsistent provision of law, funds may be transferred to the office of alcoholism and substance abuse services for expenses in aid to localities and state operations associated with this program ..... 500,000 ..... (re. $500,000)

By chapter 50, section 1, of the laws of 2004, as amended by chapter 50, section 1, of the laws of 2008:
For criminal justice aid pursuant to an allocation plan developed and implemented by the commissioner of the division of criminal justice services and subject to the approval of the director of the budget according to the following:
Services and expenses related to the prosecution of crimes, and the provision of continuing legal education, training, advice and assistance for prosecutors in the prosecution of cases including training contracts with the New York state district attorneys association and the New York prosecutors training institute ... 2,826,000 ..... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2003:
For services and expenses related to referral, screening and treatment of offenders for the Willard drug treatment campus ..... 369,000 ..... (re. $11,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

For services and expenses associated with a gun interdiction program in accordance with a distribution plan developed at the discretion of the commissioner of the division of criminal justice services and approved by the director of the budget ... 425,000 .. (re. $220,000)

By chapter 50, section 1, of the laws of 2003, as amended by chapter 50, section 1, of the laws of 2008:
For criminal justice aid pursuant to an allocation plan developed and implemented by the commissioner of the division of criminal justice services and subject to the approval of the director of the budget according to the following:
Services and expenses related to the prosecution of crimes, and the provision of continuing legal education, training, advice and assistance for prosecutors in the prosecution of cases including training contracts with the New York state district attorneys association and the New York prosecutors training institute .....
2,975,000 ..... (re. $1,210,000)

By chapter 50, section 1, of the laws of 2003, as amended by chapter 54, section 4, of the laws of 2003:
For services and expenses of the road to recovery program, including alternatives to incarceration, drug treatment programs, transitional services. Funds may also be transferred to the office of alcoholism and substance abuse services for the aforementioned program .....
1,415,000 ..... (re. $200,000)

By chapter 50, section 1, of the laws of 2002:
For services and expenses related to referral, screening and treatment of offenders for the Willard drug treatment campus .....
434,000 ..... (re. $3,000)

By chapter 50, section 1, of the laws of 2002, as amended by chapter 50, section 1, of the laws of 2008:
For criminal justice aid pursuant to an allocation plan subject to the approval of the director of the budget according to the following:
Services and expenses related to the prosecution of crimes, and the provision of continuing legal education, training, advice and assistance for prosecutors in the prosecution of cases including training contracts with the New York state district attorneys association and the New York prosecutors training institute .....
3,500,000 ..... (re. $700,000)

By chapter 50, section 1, of the laws of 2001:
For criminal justice aid pursuant to an allocation plan subject to the approval of the director of the budget according to the following:
For services and expenses related to referral, screening and treatment of offenders for the Willard drug treatment campus .....
434,000 ..... (re. $20,000)
For services and expenses associated with a gun interdiction program
... 500,000 ..... (re. $51,000)

By chapter 54, section 1, of the laws of 2000:

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

For payment of state aid to counties for salaries of district attorneys ... 415,000 ..... (re. $372,000)
For services and expenses of the:
Suffolk county juvenile drug court ... 31,650 ..... (re. $6,000)
Finger lakes law enforcement program ... 150,000 ..... (re. $2,000)
Victim Assistance, Criminal Prosecution, and Local Law enforcement technology enhancement ... 307,100 ..... (re. $208,000)
Suffolk County family court ... 10,000 ..... (re. $1,200)
Criminal Gun Possession Prosecution Program .....
600,000 ..... (re. $30,000)
Gun Trigger Lock Pilot Program ... 30,000 ..... (re. $30,000)
For services and expenses related to referral, screening and treatment of offenders for the Willard drug treatment campus .....
434,000 ..... (re. $1,000)
For services and expenses of the:
Erie County Crime Laboratory - DNA Testing .....
200,000 ..... (re. $13,000)
Parents for Meagan's Law ... 23,000 ..... (re. $3,000)

By chapter 54, section 1, of the laws of 1999:
For services and expenses related to law enforcement services and programs according to an allocation plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget ... 11,419,800 ..... (re. $86,700)
For services and expenses:
of the Monroe County Anti-Crime Task Force .....
150,000 ..... (re. $4,000)
of local law enforcement technology enhancement .....
76,100 ..... (re. $3,000)
For services and expenses of:
Indigent Parolee Defense ... 545,000 ..... (re. $545,000)
For services and expenses related to referral, screening and treatment of offenders for the Willard drug treatment campus .....
434,000 ..... (re. $5,000)
For services and expenses:
Associated with Finger Lakes Law enforcement .....
100,000 ..... (re. $51,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290

By chapter 50, section 1, of the laws of 2008:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies ...
15,000,000 ..... (re. $15,000,000)

By chapter 50, section 1, of the laws of 2007:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime,

support law enforcement, improve the administration of justice, and assist victims.
For the grant period October 1, 2006 to September 30, 2008 .....
10,000,000 ..... (re. $6,195,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Crime Identification and Technology Account

By chapter 50, section 1, of the laws of 2008:
For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies .....
3,000,000 ..... (re. $3,000,000)

By chapter 50, section 1, of the laws of 2007:
For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be used for program administration.
For the grant period October 1, 2006 to September 30, 2007 .....
2,000,000 ..... (re. $500,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Edward Byrne Memorial Grant Account

By chapter 50, section 1, of the laws of 2008:
For services and expenses of drug, violence, and crime control and prevention programs ... 2,400,000 ..... (re. $2,400,000)

By chapter 50, section 1, of the laws of 2007:
For services and expenses of drug, violence, and crime control and prevention programs.
For the grant period October 1, 2006 to September 30, 2007 .....
5,200,000 ..... (re. $2,800,000)

By chapter 50, section 1, of the laws of 2006, as added by chapter 108, section 1, of the laws of 2006:
For services and expenses of drug, violence, and crime control and prevention programs pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. Funds appropriated herein may be used to support grants to local governments, program administration, and be suballocated to other state agencies.
For the grant period October 1, 2005 to September 30, 2006 .....
5,800,000 ..... (re. $1,800,000)

By chapter 50, section 1, of the laws of 2004:
For services and expenses of the federal anti-drug abuse program pursuant to an expenditure plan developed by the commissioner of the

division of criminal justice services and approved by the director of the budget. Funds may be used to support grants to local governments and be suballocated to the division of state police and to the division of parole in amounts of $6,239,000 and $960,000, respectively.

For the grant period October 1, 2003 to September 30, 2004 ..... 10,133,000 ..... (re. $200,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Edward Byrne Memorial Grant Account

By chapter 50, section 1, of the laws of 2008, as amended by chapter 496, section 7, of the laws of 2008:

For purposes of enhanced prosecution, enhanced defense, youth violence and/or crime reduction programs, crime laboratories and re-entry services associated with correctional facilities to be distributed in the same manner as a prior year or through a competitive process.

For the grant period October 1, 2007 to September 30, 2008 ..... 6,600,000 ..... (re. $6,600,000)

For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule; provided however that the remainder of the appropriation shall be allocated in the manner set forth in subdivision 5 of section 24 of the state finance law:

For the grant period October 1, 2007 to September 30, 2008 ..... 3,000,000 ..... (re. $3,000,000)

sub-schedule

Bergen Basin Community Development Corp. - Operation Clean Slate	25,000
Chinese-American Planning Council Youth Training Program	59,000
Elmcor Youth and Adult Activities Program	42,000
Friends United Block Association Anti-Gang Initiative	25,000
Greater Ridgewood Youth Council	20,000
Jacob Riis Settlement House	20,000
Lower East Side Service Center	76,000
Metro Coord Council: All About Jobs II	76,000
Ohel Children's Home & Family Services Drug Prevention Program	76,000
United Jewish Council East Side Community Crime Prevention Program	68,000
Utica City School District	49,000
YMCA Greenpoint - Kids in Control	98,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290

Edward Byrne Memorial Grant Account-03, unless otherwise indicated as the Anti-Drug Abuse Secondary Account AA or CC:

By chapter 50, section 1, of the laws of 2007:
For expenses of drug, violence and crime control and prevention programs, distributed through a competitive process.
For the grant period October 1, 2006 to September 30, 2007 ..... 2,800,000 ..... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2008:
For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule; provided however that the remainder of the appropriation shall be allocated in the manner set forth in subdivision 5 of section 24 of the state finance law:
Town of Hamburg 19,900
Livingston County Youth Court 65,000
Columbia County Sheriff's Department 50,000
Rensselaer County Sheriff's Department 50,000
Saratoga County District Attorney's Office 50,000
Queens County District Attorney's Office 50,000
Victims Information Bureau of Suffolk 10,000
BiasHelp Incorporated 25,000
Boys and Girls Club of Geneva Incorporated 135,800
For the grant period October 1, 2006 to September 30, 2007 ..... 3,600,000 ..... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2006, as added by chapter 108, section 1, of the laws of 2006:
For payment of federal anti-drug moneys pursuant to an allocation plan developed by the commissioner of the division of criminal justice services and subject to the approval of the director of the budget including suballocation to other state agencies in accordance with the following sub-schedule: ... ...
For the grant period October 1, 2005 to September 30, 2006 ..... 6,000,000 ..... (re. $2,800,000)

By chapter 50, section 1, of the laws of 2005:
For services and expenses of drug, violence, and crime control and prevention programs pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. Funds appropriated herein may be used to support grants to local governments, program administration, and be suballocated to other state agencies.
For the grant period October 1, 2004 to September 30, 2005 ..... 9,450,000 ..... (re. $2,700,000)
For the grant period October 1, 2004 to September 30, 2005 for payments pursuant to an allocation plan developed by the commissioner of the division of criminal justice services and subject to the approval of the director of the budget including suballocation to

other state agencies, in accordance with the following sub-schedule ... ... 12,250,000 ..... (re. $1,500,000)

By chapter 50, section 1, of the laws of 2004:
For payment of federal anti-drug moneys pursuant to an allocation plan developed by the commissioner of the division of criminal justice services and subject to the approval of the director of the budget including suballocation to other state agencies in accordance with the following sub-schedule: ... .
For the grant period October 1, 2003 to September 30, 2004 .....
16,236,000 ..... (re. $1,300,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Juvenile Accountability Incentive Block Grant Account

By chapter 50, section 1, of the laws of 2008:
For services and expenses related to the federal juvenile accountability incentive block grant program, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies ... 650,000 .... (re. $650,000)

By chapter 50, section 1, of the laws of 2007:
For services and expenses related to the federal juvenile accountability incentive block grant program, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. Funds may be used to support grants with locals, and may be transferred to other state agencies to support state agency expenditures associated with this grant.
For the grant period October 1, 2006 to September 30, 2007 .....
800,000 ..... (re. $200,000)

By chapter 50, section 1, of the laws of 2006:
For services and expenses related to the federal juvenile accountability incentive block grant program, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. Funds may be used to support grants with locals, and may be transferred to other state agencies to support state agency expenditures associated with this grant.
For the grant period October 1, 2005 to September 30, 2006 .....
1,200,000 ..... (re. $500,000)

By chapter 50, section 1, of the laws of 2005:
For services and expenses related to the federal juvenile accountability incentive block grant program, pursuant to an expenditure plan

developed by the commissioner of the division of criminal justice services and approved by the director of the budget, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. Funds may be used to support grants with locals, and may be transferred to other state agencies to support state agency expenditures associated with this grant.
For the grant period October 1, 2004 to September 30, 2005 .....
3,200,000 ..... (re. $300,000)

By chapter 50, section 1, of the laws of 2004:
For services and expenses related to the federal juvenile accountability incentive block grant program, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. Funds may be used to support grants with locals, and may be transferred to other state agencies to support state agency expenditures associated with this grant.
For the grant period October 1, 2003 to September 30, 2004 .....
3,200,000 ..... (re. $75,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Juvenile Accountability Incentive Block Grant Account

By chapter 50, section 1, of the laws of 2008:
For payment of federal aid to localities juvenile accountability incentive block grant moneys pursuant to an allocation plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies .....
1,850,000 ..... (re. $1,850,000)

By chapter 50, section 1, of the laws of 2007:
For payment of federal aid to localities juvenile accountability incentive block grant moneys pursuant to an allocation plan developed by the commissioner of the division of criminal justice services. Funds may be transferred to other state agencies for allocation to localities or for direct contracts with not-for-profit agencies.
For the grant period October 1, 2006 to September 30, 2007 .....
2,200,000 ..... (re. $2,200,000)

By chapter 50, section 1, of the laws of 2006:
For payment of federal aid to localities juvenile accountability incentive block grant moneys pursuant to an allocation plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. Funds may be transferred to other state agencies for allocation to localities or for direct contracts with not-for-profit agencies.
For the grant period October 1, 2005 to September 30, 2006 .....
2,800,000 ..... (re. 1,500,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

By chapter 50, section 1, of the laws of 2005:
For payment of federal aid to localities juvenile accountability incentive block grant moneys pursuant to an allocation plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. Funds may be transferred to other state agencies for allocation to localities or for direct contracts with not-for-profit agencies.
For the grant period October 1, 2004 to September 30, 2005 .....
7,000,000 ..... (re. $1,500,000)

By chapter 50, section 1, of the laws of 2004:
For payment of federal aid to localities juvenile accountability incentive block grant moneys pursuant to an allocation plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. Funds may be transferred to other state agencies for allocation to localities or for direct contracts with not-for-profit agencies.
For the grant period October 1, 2003 to September 30, 2004 .....
9,000,000 ..... (re. $600,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Juvenile Justice and Delinquency Prevention Formula Account

By chapter 50, section 1, of the laws of 2008:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies .....
1,200,000 ..... (re. $1,200,000)

By chapter 50, section 1, of the laws of 2007:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. Funds may be used to support grants with locals and may be transferred to federal funds - aid to localities and to other state agencies to support local projects.
For the grant period October 1, 2007 to September 30, 2008 .....
2,000,000 ..... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2006:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. Funds may be used to support grants with locals and may be transferred to federal funds - aid to localities and to other state agencies to support local projects:

For the grant period October 1, 2006 to September 30, 2007 .....
2,000,000 ..... (re. $600,000)

By chapter 50, section 1, of the laws of 2005:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. Funds may be used to support grants with locals and may be transferred to federal funds - aid to localities and to other state agencies to support local projects:
For the grant period October 1, 2005 to September 30, 2006 .....
2,250,000 ..... (re. $650,000)

By chapter 50, section 1, of the laws of 2004:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. Funds may be used to support grants with locals and may be transferred to federal funds - aid to localities and to other state agencies to support local projects:
For the grant period October 1, 2004 to September 30, 2005 .....
2,250,000 ..... (re. $200,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Juvenile Justice and Delinquency Prevention Formula Account

By chapter 50, section 1, of the laws of 2008:
For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies ... 3,000,000 ..... (re. $3,000,000)
For payment of federal aid to localities pursuant to the provisions of title V of the juvenile justice and delinquency prevention act of 1974, as amended for local delinquency prevention programs, including sub-allocation to state operations for the administration of this grant in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services.
For services and expenses associated with the juvenile justice and delinquency prevention formula account. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies ... 100,000 ..... (re. $100,000)

By chapter 50, section 1, of the laws of 2007:
For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in

accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services.
For the grant period October 1, 2007 to September 30, 2008 .....
3,300,000 ..... (re. $3,300,000)
For payment of federal aid to localities pursuant to the provisions of title V of the juvenile justice and delinquency prevention act of 1974, as amended for local delinquency prevention programs, including sub-allocation to state operations for the administration of this grant in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services.
For services and expenses associated with the juvenile justice and delinquency prevention formula account.
For the grant period October 1, 2007 to September 30, 2008 .....
1,200,000 ..... (re. $50,000)

By chapter 50, section 1, of the laws of 2006:
For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services.
For the grant period October 1, 2006 to September 30, 2007 .....
3,300,000 ..... (re. $2,750,000)
For payment of federal aid to localities pursuant to the provisions of title V of the juvenile justice and delinquency prevention act of 1974, as amended for local delinquency prevention programs, including sub-allocation to state operations for the administration of this grant in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services.
For services and expenses associated with the juvenile justice and delinquency prevention formula account:
For the grant period October 1, 2006 to September 30, 2007 .....
2,000,000 ..... (re. $80,000)

By chapter 50, section 1, of the laws of 2005:
For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services.
For the grant period October 1, 2005 to September 30, 2006 .....
3,300,000 ..... (re. $1,700,000)
For payment of federal aid to localities pursuant to the provisions of title V of the juvenile justice and delinquency prevention act of 1974, as amended for local delinquency prevention programs, including sub-allocation to state operations for the administration of this grant in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services.

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For services and expenses associated with the juvenile justice and delinquency prevention formula account:
For the grant period October 1, 2005 to September 30, 2006 .....
3,000,000 ..... (re. $25,000)

By chapter 50, section 1, of the laws of 2004:
For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services.
For the grant period October 1, 2004 to September 30, 2005 .....
3,300,000 ..... (re. $250,000)
For payment of federal aid to localities pursuant to the provisions of title V of the juvenile justice and delinquency prevention act of 1974, as amended for local delinquency prevention programs, including sub-allocation to state operations for the administration of this grant in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services.
For services and expenses associated with the juvenile justice and delinquency prevention formula account:
For the grant period October 1, 2004 to September 30, 2005 .....
3,000,000 ..... (re. $120,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Miscellaneous Discretionary Account

By chapter 50, section 1, of the laws of 2006:
Funds herein appropriated may be used to support state agency programs and to support local projects:
For the grant period October 1, 2003 to September 30, 2007 .....
30,210,000 ..... (re. $7,623,000)

By chapter 50, section 1, of the laws of 2005:
Funds herein appropriated may be used to support state agency programs and to support local projects:
For the grant period October 1, 2005 to September 30, 2006 .....
53,310,000 ..... (re. $75,000)

By chapter 50, section 1, of the laws of 2004:
Funds herein appropriated may be used to support state agency programs and to support local projects:
For the grant period October 1, 2004 to September 30, 2005 .....
16,710,000 ..... (re. $120,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Violence Against Women Account

By chapter 50, section 1, of the laws of 2008:

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For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies .....
1,500,000 ..... (re. $1,500,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Violence Against Women Account

By chapter 50, section 1, of the laws of 2008:
For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies .....
6,000,000 ..... (re. $6,000,000)

By chapter 50, section 1, of the laws of 2007:
For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration.
Funds may also be transferred to other state agencies federal fund - state operations to support state agency expenditures associated with violence against women programs.
For the grant period October 1, 2006 to September 30, 2007 .....
7,250,000 ..... (re. $4,000,000)

By chapter 50, section 1, of the laws of 2006:
For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. Funds may also be transferred to other state agencies federal fund - state operations to support state agency expenditures associated with violence against women programs:
For the grant period October 1, 2005 to September 30, 2006 .....
7,250,000 ..... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2005:
For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. Funds may also be transferred to other state agencies federal fund - state operations to support state agency expenditures associated with violence against women programs:

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For the grant period October 1, 2004 to September 30, 2005 .....
8,250,000 ..... (re. $500,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Violence Against Women Discretionary Account

By chapter 50, section 1, of the laws of 2006:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. Funds may also be transferred to other state agencies to support state agency expenditures associated with the violence against women program.
Funds may also be used to support local projects.
For the grant period October 1, 2005 to September 30, 2006 .....
5,000,000 ..... (re. $400,000)

By chapter 50, section 1, of the laws of 2004:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. Funds may also be transferred to other state agencies to support state agency expenditures associated with the violence against women program. Funds may also be used to support local projects.
For the grant period October 1, 2003 to September 30, 2004 .....
5,000,000 ..... (re. $500,000)

By chapter 50, section 1, of the laws of 2003:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. Funds may also be transferred to other state agencies to support state agency expenditures associated with the violence against women program. Funds may also be used to support local projects.
For the grant period October 1, 2002 to September 30, 2003 .....
5,000,000 ..... (re. $75,000)

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Crimes Against Revenue Program Account

By chapter 50, section 1, of the laws of 2008, as amended by chapter 496, section 1, of the laws of 2008:
For payment to district attorneys who participate in the crimes against revenue program to be distributed in the same manner as the prior year or through a competitive process, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six

percent of the amount that was undisbursed as of August 15, 2008 ... 5,880,000 ..... (re. $5,527,000)

By chapter 50, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2008:
For payment to district attorneys who participate in the crimes against revenue program pursuant to chapter 56 of the laws of 2007 ... 6,000,000 ..... (re. $3,000,000)

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Criminal Justice Improvement Account

By chapter 50, section 1, of the laws of 2008:
For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence in the manner set forth in subdivision 5 of section 24 of the state finance law.
For services and expenses of:
Domestic Violence Law Project of Rockland County .....
41,109 ..... (re. $41,109)
Empire Justice Center ... 47,638 ..... (re. $47,638)
Legal Aid Society of Mid-New York ... 41,109 ..... (re. $41,109)
Legal Aid Society of New York - Domestic Violence Services .....
67,218 ..... (re. $67,218)
Legal Services for New York City - Brooklyn .....
41,109 ..... (re. $41,109)
Legal Services for New York City - Queens ... 41,109 ... (re. $41,109)
Metropolitan New York Coordinating Council on Jewish Poverty .....
55,363 ..... (re. $55,363)
My Sister's Place ... 41,109 ..... (re. $41,109)
Nassau Coalition Against Domestic Violence ... 41,109 .. (re. $41,109)
Neighborhood Legal Services of Erie County ... 41,109 .. (re. $41,109)
Legal Aid Society of Rochester ... 54,546 ..... (re. $54,546)
Sanctuary for Families ... 55,363 ..... (re. $55,363)
Volunteer Legal Services Project of Monroe County .....
41,109 ..... (re. $41,109)
For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence in the manner set forth in subdivision 5 of section 24 of the state finance law .....
609,000 ..... (re. $609,000)

By chapter 50, section 1, of the laws of 2007:
For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence.
For services and expenses of:
Domestic Violence Law Project of Rockland County .....
15,000 ..... (re. $15,000)
Empire Justice Center ... 15,000 ..... (re. $15,000)
Legal Aid Society of Mid-New York ... 15,000 ..... (re. $15,000)
Legal Aid Society of New York - Domestic Violence Services .....
15,000 ..... (re. $15,000)

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Legal Services for New York City - Brooklyn .....
15,000 ..... (re. $15,000)
Legal Services for New York City - Queens ... 15,000 ... (re. $15,000)
Metropolitan New York Coordinating Council on Jewish Poverty .....
22,727 ..... (re. $22,727)
My Sister's Place ... 15,000 ..... (re. $15,000)
Nassau Coalition Against Domestic Violence ... 15,000 .. (re. $15,000)
Neighborhood Legal Services of Erie County ... 15,000 .. (re. $15,000)
Legal Aid Society of Rochester ... 54,546 ..... (re. $54,546)
Sanctuary for Families ... 22,727 ..... (re. $22,727)
Volunteer Legal Services Project of Monroe County .....
15,000 ..... (re. $15,000)
Alternatives for Battered Women ... 30,000 ..... (re. $30,000)
The Legal Project of the Capital District Women's Bar Association ....
30,000 ..... (re. $30,000)
Consortium for Children's Services ... 30,000 ..... (re. $30,000)
Victims Information Bureau of Suffolk ... 70,000 ..... (re. $70,000)
Nassau County Coalition Against Domestic Violence .....
30,000 ..... (re. $30,000)
Suffolk County Coalition Against Domestic Violence .....
20,000 ..... (re. $20,000)
Legal Services of the Hudson Valley ... 75,000 ..... (re. $75,000)
The Retreat ... 15,000 ..... (re. $15,000)
Domestic Violence Community Coordination Council .....
5,800 ..... (re. $5,800)
Nassau Coalition Against Domestic Violence ... 15,000 .. (re. $15,000)
Empire Justice Center ... 50,000 ..... (re. $50,000)
Rockland Family Shelter ... 30,000 ..... (re. $30,000)
Legal Aid Society of Rochester ... 57,000 ..... (re. $57,000)
Legal Services for New York City ... 50,000 ..... (re. $50,000)
Legal Aid Society of Northeastern New York ... 30,000 .. (re. $30,000)
Catholic Charities of Schoharie County ... 30,000 ..... (re. $30,000)
My Sisters Place ... 100,000 ..... (re. $100,000)
Steuben Churchpeople Against Poverty Inc. ... 6,000 ..... (re. $6,000)
Advocacy Center of Tompkins County ... 6,000 ..... (re. $6,000)
Catholic Charities First Step ... 6,000 ..... (re. $6,000)
Salvation Army Domestic Violence Rape Crises Program .....
6,000 ..... (re. $6,000)
Family Counseling Services of the Finger Lakes Incorporated .....
6,000 ..... (re. $6,000)
Victim's Assistance Center of Jefferson County Incorporated .....
30,000 ..... (re. $30,000)
Domestic Violence Programs ... 272,200 ..... (re. $272,200)

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Drug Enforcement Task Force Account

By chapter 50, section 1, of the laws of 2008:
For distribution to the state's political subdivisions and for services and expenses of the drug enforcement task forces. Some of

these funds may be transferred to state operations appropriations ... 392,000 ..... (re. $392,000)

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Legal Services Assistance Account

The appropriation made by chapter 50, section 1, of the laws of 2008, is amended and reappropriated to read:

For defense services to be distributed in the same manner as the prior year or through a competitive process ..... 3,430,000 ..... (re. $3,430,000)

For prosecutorial services of counties, to be distributed in the same manner as the prior year or through a competitive process ..... 3,400,000 ..... (re. $3,400,000)

For services and expenses of the district attorney loan forgiveness program pursuant to section 679-e of the education law. These funds may be suballocated to the higher education services corporation ... 1,470,000 ..... (re. $1,470,000)

For recruitment and retention of district attorneys in counties located outside a city of a population of 1,000,000 or more persons to be distributed in accordance with a formula based upon the population of each county receiving a grant of a portion of such funds, provided that no county shall receive an award of less than $4,000 ... 1,500,000 ..... (re. $1,500,000)

For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services.

Albany County District Attorney ... 50,000 ..... (re. $50,000)
Brooklyn Bar Association ... 25,000 ..... (re. $25,000)
Brooklyn Conflicts Office ... 136,500 ..... (re. $136,500)
Caribbean Women's Health Association (CWHA) ..... 25,000 ..... (re. $25,000)
Center for Family Representation ... 125,000 ..... (re. $125,000)
Chemung County Neighborhood Legal Services ... 45,000 .. (re. $45,000)
City Bar Fund ... 25,000 ..... (re. $25,000)
Day One New York ... 38,000 ..... (re. $38,000)
Empire Justice Center ... 193,500 ..... (re. $193,500)
Family and Children's Association ... 45,000 ..... (re. $45,000)
Frank H. Hiscock Legal Aid Society ... 25,000 ..... (re. $25,000)
Greenhope Services for Women ... 38,000 ..... (re. $38,000)
Harlem Legal Services ... 125,000 ..... (re. $125,000)
Legal Aid Bureau of Buffalo ... 40,000 ..... (re. $40,000)
Legal Aid Society of Mid New York ... 75,000 ..... (re. $75,000)
Legal Aid Society of Northeastern New York ... 55,000 .. (re. $55,000)
Legal Aid Society of Rockland County ... 25,000 ..... (re. $25,000)
Legal Information for Families Today (LIFT) ..... 45,000 ..... (re. $45,000)
Legal Project of the Capital District Women's Bar ..... 95,000 ..... (re. $95,000)
Legal Services for New York City (LSNY) ... 135,000 ... (re. $135,000)
Legal Services of Central New York ... 15,000 ..... (re. $15,000)

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Legal Services of the Hudson Valley ... 55,000 ..... (re. $55,000)
Metropolitan Coordinating Council on Jewish Poverty .....
250,000 ..... (re. $250,000)
Metropolitan Coordinating Council on Jewish Poverty - Project New Leaf
... 76,000 ..... (re. $76,000)
MFY Legal Services ... 50,000 ..... (re. $50,000)
Monroe County Legal Assistance Center ... 40,000 ..... (re. $40,000)
Nassau/Suffolk Law Services Committee, Inc. .....
55,000 ..... (re. $55,000)
[New York Association of New Americans (NYANA)] NEW YORK LEGAL ASSIST-
ANCE GROUP (NYLAG) ... 25,000 ..... (re. $25,000)
New York City Legal Aid ... 50,000 ..... (re. $50,000)
New York City Legal Aid ... 300,000 ..... (re. $300,000)
New York County District Attorney - Identity Theft Prosecution .....
42,000 ..... (re. $42,000)
Northern Manhattan Improvement Corporation ... 90,000 .. (re. $90,000)
Osborne Association El Rio Program ... 41,000 ..... (re. $41,000)
Rural Law Center of New York ... 25,000 ..... (re. $25,000)
Sanctuary for Families ... 250,000 ..... (re. $250,000)
Southern Tier Legal Services ... 70,000 ..... (re. $70,000)
Vera Institute of Justice ... 70,000 ..... (re. $70,000)
Volunteers of Legal Service (VOLS) ... 45,000 ..... (re. $45,000)
Western New York Law Center ... 45,000 ..... (re. $45,000)
Worker's Rights Law Center of New York, Inc. .....
40,000 ..... (re. $40,000)

The appropriation made by chapter 50, section 1 of the laws of 2007, is amended and reappropriated to read:
For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services.
Albany County District Attorney ... 50,000 ..... (re. $50,000)
Brooklyn Bar Association ... 25,000 ..... (re. $25,000)
Brooklyn Conflicts Office ... 136,500 ..... (re. $136,500)
Caribbean Women's Health Association (CWHA) .....
25,000 ..... (re. $25,000)
Center for Family Representation ... 125,000 ..... (re. $125,000)
Chemung County Neighborhood Legal Services ... 45,000 .. (re. $45,000)
City Bar Fund ... 25,000 ..... (re. $25,000)
Day One New York ... 38,000 ..... (re. $38,000)
Empire Justice Center ... 193,500 ..... (re. $193,500)
Family and Children's Association ... 45,000 ..... (re. $45,000)
Frank H. Hiscock Legal Aid Society ... 25,000 ..... (re. $25,000)
Greenhope Services for Women ... 38,000 ..... (re. $38,000)
Harlem Legal Services ... 125,000 ..... (re. $125,000)
Legal Aid Bureau of Buffalo ... 40,000 ..... (re. $40,000)
Legal Aid Society of Mid New York ... 75,000 ..... (re. $75,000)
Legal Aid Society of Northeastern New York ... 55,000 .. (re. $55,000)
Legal Information for Families Today (LIFT) .....
45,000 ..... (re. $45,000)
Legal Project of the Capital District Women's Bar .....
95,000 ..... (re. $95,000)

Legal Services for New York City (LSNY) ... 135,000 ... (re. $135,000)
Legal Services of Central New York ... 15,000 ..... (re. $15,000)
Legal Services of the Hudson Valley ... 55,000 ..... (re. $55,000)
Metropolitan Coordinating Council on Jewish Poverty .....
250,000 ..... (re. $250,000)
Metropolitan Coordinating Council on Jewish Poverty - Project New Leaf
... 76,000 ..... (re. $76,000)
MFY Legal Services ... 50,000 ..... (re. $50,000)
Monroe County Legal Assistance Center ... 40,000 ..... (re. $40,000)
Nassau/Suffolk Law Services Committee, Inc. .....
55,000 ..... (re. $55,000)
[New York Association of New Americans (NYANA)] NEW YORK LEGAL ASSIST-
ANCE GROUP (NYLAG) ... 25,000 ..... (re. $25,000)
New York City Legal Aid ... 50,000 ..... (re. $50,000)
New York City Legal Aid ... 300,000 ..... (re. $300,000)
New York County District Attorney - Identity Theft Prosecution .....
42,000 ..... (re. $42,000)
Northern Manhattan Improvement Corporation ... 90,000 .. (re. $90,000)
Osborne Association El Rio Program ... 66,000 ..... (re. $66,000)
Rural Law Center of New York ... 25,000 ..... (re. $25,000)
Sanctuary for Families ... 250,000 ..... (re. $250,000)
Southern Tier Legal Services ... 70,000 ..... (re. $70,000)
Vera Institute of Justice ... 70,000 ..... (re. $70,000)
Volunteers of Legal Service (VOLS) ... 45,000 ..... (re. $45,000)
Western New York Law Center ... 45,000 ..... (re. $45,000)
Worker's Rights Law Center of New York, Inc. .....
40,000 ..... (re. $40,000)

By chapter 50, section 1 of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2008:
For defense services pursuant to chapter 56 of the laws of 2007 ...
2,500,000 ..... (re. $2,500,000)
For prosecutorial services of counties, pursuant to chapter 56 of the laws of 2007 ... 2,500,000 ..... (re. $2,500,000)
For services and expenses related to the district attorney loan forgiveness program and the recruitment and retention of district attorneys, pursuant to the following sub-schedule:

sub-schedule

For suballocation to the higher education services corporation for the district attorney loan forgiveness program, pursuant to chapter 56 of the laws of 2007 ... 1,500,000 ..... (re. $1,500,000)
For recruitment and retention of district attorneys in counties located outside a city of a population of 1,000,000 or more persons to be distributed in accordance with a formula based upon the population of each county receiving a grant of a portion of such funds, provided that no county shall receive an award of less than $4,000 ... 1,500,000 ..... (re. $1,500,000)

By chapter 50, section 1, of the laws of 2006, as amended by chapter 50, section 1, of the laws of 2007:

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For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services; provided, however, no funds shall be allocated from this amount until a memorandum of understanding is agreed to by the governor and the majority leader of the senate ... 3,000,000 ..... (re. $3,000,000)

For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services according to the following:

Brooklyn Bar-Association ... 25,000 ..... (re. $25,000)
Brooklyn TASC ... 75,000 ..... (re. $75,000)
Caribbean Women's Health Association (CWHA) ... 25,000 . (re. $25,000)
Center for Alternate Sentencing and Employment Services (CASES) ..... 341,378 ..... (re. $341,378)
Center for Family Representation ... 125,000 ..... (re. $125,000)
Chemung County Neighborhood Legal Services ... 45,000 .. (re. $45,000)
City Bar Fund ... 25,000 ..... (re. $25,000)
Day One New York ... 38,000 ..... (re. $38,000)
Empire Justice Center ... 193,500 ..... (re. $193,500)
Family and Children's Association ... 45,000 ..... (re. $45,000)
Frank H. Hiscock Legal Aid Society ... 10,000 ..... (re. $10,000)
Greenhope Services for Women ... 36,049 ..... (re. $36,049)
Harlem Legal Services ... 125,000 ..... (re. $125,000)
Legal Aid Bureau of Buffalo ... 40,000 ..... (re. $40,000)
Legal Aid Society of Mid New York ... 25,000 ..... (re. $25,000)
Legal Aid Society of Northeastern New York ... 55,000 .. (re. $55,000)
Legal Aid Society of Rockland County ... 25,000 ..... (re. $25,000)
Legal Information for Families Today (LIFT) ... 45,000 . (re. $45,000)
Legal Project of the Capital District Women's Bar ..... 95,000 ..... (re. $95,000)
Legal Services for New York City (LSNY) ... 135,000 ... (re. $135,000)
Legal Services of Central New York ... 10,000 ..... (re. $10,000)
Legal Services of the Hudson Valley ... 55,000 ..... (re. $55,000)
Metropolitan Coordinating Council on Jewish Poverty ..... 250,000 ..... (re. $250,000)
Metropolitan Coordinating Council on Jewish Poverty - Project New Leaf ... 76,000 ..... (re. $76,000)
MFY Legal Services ... 50,000 ..... (re. $50,000)
Monroe County Legal Assistance Center ... 40,000 ..... (re. $40,000)
Nassau/Suffolk Law Services Committee, Inc. ... 55,000 . (re. $55,000)
New York Association of New Americans (NYANA) ..... 25,000 ..... (re. $25,000)
New York City Legal Aid ... 50,000 ..... (re. $50,000)
New York State Defenders Association ... 159,209 ..... (re. $159,209)
Northern Manhattan Improvement Corporation ... 90,000 .. (re. $90,000)
Osborne Association EI Rio Program ... 65,864 ..... (re. $65,864)
Rural Law Center of New York ... 25,000 ..... (re. $25,000)
Sanctuary for Families ... 250,000 ..... (re. $250,000)
Southern Tier Legal Services ... 70,000 ..... (re. $70,000)
Vera Institute of Justice ... 70,000 ..... (re. $70,000)
Volunteers of Legal Service (VOLS) ... 45,000 ..... (re. $45,000)

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Western New York Law Center ... 45,000 ..... (re. $45,000)
Worker's Rights Law Center of New York, Inc. .....
40,000 ..... (re. $40,000)

By chapter 50, section 1, of the laws of 2005:
For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services; provided, however, no funds shall be allocated from this amount until a memorandum of understanding is agreed to by the governor and the majority leader of the senate ... 3,000,000 ..... (re. $1,600,000)
For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services; provided, however, no funds shall be allocated from this amount until a memorandum of understanding is agreed to by the governor and the speaker of the assembly ... 3,000,000 ..... (re. $1,500,000)

By chapter 50, section 1, of the laws of 2004:
Maintenance Undistributed
For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services .....
6,000,000 ..... (re. $5,653,000)

By chapter 50, section 1, of the laws of 2003, as amended by chapter 54, section 4, of the laws of 2003:
Maintenance Undistributed
For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services .....
6,000,000 ..... (re. $6,000,000)

Special Revenue Funds - Other / Aid to Localities
State Police and Motor Vehicle Law Enforcement Fund - 354
Local Agency Law Enforcement Account

By chapter 50, section 1, of the laws of 2008:
For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, distributed through a competitive process .....
4,284,000 ..... (re. $4,284,000)

By chapter 50, section 1, of the laws of 2007:
For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, distributed through a competitive process .....
5,301,000 ..... (re. $4,000,000)

By chapter 50, section 1, of the laws of 2002:

Notwithstanding any law to the contrary up to 3 percent of this amount may be used by the division for program administration ..... 2,000,000 ..... (re. $500,000)

OPERATIONS AND SYSTEMS PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Crime Identification and Technology Account

By chapter 50, section 1, of the laws of 2008:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies ... 5,000,000 ..... (re. $5,000,000)

By chapter 50, section 1, of the laws of 2007:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. Funds may be used to support grants with locals, and may be transferred to other state agencies to support state agency expenditures associated with this grant.
For the grant period October 1, 2006 to September 30, 2007 ..... 2,500,000 ..... (re. $250,000)

By chapter 50, section 1, of the laws of 2004:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. Funds may be used to support grants with locals, and may be transferred to other state agencies to support state agency expenditures associated with this grant.
For the grant period October 1, 2003 to September 30, 2004 ..... 7,500,000 ..... (re. $250,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Fingerprint Identification and Technology Account

By chapter 50, section 1, of the laws of 2008:
For services and expenses associated with the development of technology solutions that advance the detection and prevention of crime, according to a plan developed by the commissioner of the division of criminal justice services. Amounts may be transferred to other state agencies or may be used to make grants to local governments in support of this purpose.
Personal service--regular ... 400,000 ..... (re. $400,000)
Contractual services ... 21,500,000 ..... (re. $21,500,000)
Equipment ... 2,100,000 ..... (re. $2,100,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

By chapter 50, section 1, of the laws of 2007:
For services and expenses associated with the development of technology solutions that advance the detection and prevention of crime, according to a plan developed by the commissioner of the division of criminal justice services. Amounts may be transferred to other state agencies or may be used to make grants to local governments in support of this purpose.
Personal service--regular ... 400,000 ..... (re. $400,000)
Contractual services ... 21,500,000 ..... (re. $21,500,000)
Equipment ... 2,100,000 ..... (re. $2,100,000)

Total reappropriations for state operations and aid to localities 347,576,323
==========

By chapter 50, section 1, of the laws of 2008:

Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

General Fund / Aid to Localities
Community Projects Fund - 007
Account CC

New York City Police Department - North Brooklyn Youth Community Justice Center ... 193,000 ..... (re. $193,000)
Correctional Association of New York - Women in Prison Project ..... 59,000 ..... (re. $29,339)
Correctional Association of New York - Prison Visiting Program ..... 50,000 ..... (re. $24,559)
Greenpoint Outreach Project - Domestic and Family Intervention Program ... 149,000 ..... (re. $149,000)
Prisoner Legal Services of New York, Inc. ..... 2,285,000 ..... (re. $2,285,000)

The appropriation made by chapter 50, section 1, of the laws of 2008, is amended and reappropriated to read:

Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

General Fund / Aid to Localities
Community Projects Fund - 007
Account AA

102nd Precinct ... 2,000 ..... (re. $2,000)
61st Precinct Community Council ... 2,000 ..... (re. $2,000)
62nd Precinct - Auxiliary Unit ... 2,000 ..... (re. $2,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

62nd Precinct Community Council ... 2,000 ..... (re. $2,000)
68th Precinct Auxiliary ... 2,000 ..... (re. $2,000)
68th Precinct Community Council ... 2,500 ..... (re. $2,500)
68th Precinct Explorers ... 2,500 ..... (re. $2,500)
9/11 FSA Foundation, Inc. ... 3,000 ..... (re. $3,000)
Allegany County Probation Department ... 3,500 ..... (re. $3,500)
Allegany County Sheriff's Office ... 20,000 ..... (re. $20,000)
American Red Cross of Suffolk County ... 10,000 ..... (re. $10,000)
Association of Rochester Police and Area Law Enforcement Retirees Inc. ... 30,000 ..... (re. $30,000)
Barker Police Department, Village of ... 5,000 ..... (re. $5,000)
Batavia, City of ... 150,000 ..... (re. $150,000)
Boonville, Village of (Police Department) ... 30,000 ... (re. $30,000)
Brockport Police Department ... 25,000 ..... (re. $25,000)
Brooklyn Diocese ... 2,500 ..... (re. $2,500)
Carmel, Town of Police Department ... 10,000 ..... (re. $10,000)
Cattaraugus County Sheriff's Office ... 16,000 ..... (re. $16,000)
Center for Community Justice, The ... 6,500 ..... (re. $6,500)
Community Missions of Niagara Frontier, Inc. ... 12,500 (re. $12,500)
Corning, City of ... 17,000 ..... (re. $17,000)
Corning, City of ... 50,000 ..... (re. $50,000)
Council of East Meadow Community Organizations (CEMCO), The ..... 6,500 ..... (re. $6,500)
Court Appointed Advocates of Genesee County ... 10,000 . (re. $10,000)
Court Appointed Special Advocates of Ulster County, Inc. (CASA) ... 5,000 ..... (re. $5,000)
Delaware County Sheriff's Office ... 20,000 ..... (re. $20,000)
Dispute Resolution Center, Inc. ... 2,500 ..... (re. $2,500)
East Fishkill Police Department, Town of ... 50,000 .... (re. $50,000)
Ellenville, Village of ... 10,000 ..... (re. $10,000)
Elmira Heights, Village of ... 22,500 ..... (re. $22,500)
Episcopal Social Services ... 90,000 ..... (re. $90,000)
Erie Mounted Division, Inc. ... 2,000 ..... (re. $2,000)
Evans, Town of Police Department ... 4,000 ..... (re. $4,000)
Family Services ... 44,550 ..... (re. $44,550)
[First Time/Last Time Program] NATIONAL FEDERATION OF JUST COMMUNITIES OF WESTERN NEW YORK, INC. ... 50,000 ..... (re. $50,000)
Flatbush Volunteer Safety Patrol ... 2,500 ..... (re. $2,500)
Freeport Police Department ... 50,000 ..... (re. $50,000)
Garden City Special Police ... 2,000 ..... (re. $2,000)
Glen Cove, City of Police Department ... 24,000 ..... (re. $24,000)
Goshen, Village of ... 15,000 ..... (re. $15,000)
Greece, Town of ... 12,500 ..... (re. $12,500)
Greenport Police Department, Town of ... 57,320 ..... (re. $57,320)
Harriman, Village of ... 20,000 ..... (re. $20,000)
Irondequoit Police Department ... 5,000 ..... (re. $5,000)
Irondequoit Police Department ... 5,000 ..... (re. $5,000)
Legal Aid Society of Nassau County ... 7,500 ..... (re. $7,500)
Legal Aid Society of Northeastern New York, Inc ..... 30,000 ..... (re. $30,000)
Legal Aid Society of Rochester, The ... 25,000 ..... (re. $25,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

CAPITAL DISTRICT WOMENS BAR ASSOCIATION Legal Project[, The] .....
50,000 ..... (re. $50,000)
Legal Services for NYC/Queens Legal ... 50,000 ..... (re. $50,000)
Legal Services of the Hudson Valley ... 4,630 ..... (re. $4,630)
Lions Club of Johnson City, Inc ... 15,000 ..... (re. $15,000)
Livingston County Sheriff ... 10,000 ..... (re. $10,000)
Long Beach Auxiliary Police ... 3,000 ..... (re. $3,000)
Long Island GLBT Services Network ... 15,000 ..... (re. $15,000)
Lynbrook, Village of - Anti Crime Unit ... 10,000 ..... (re. $10,000)
Mediation Center of Dutchess County ... 1,785 ..... (re. $1,785)
Middletown, City of Police Department ... 10,000 ..... (re. $10,000)
Montgomery County Probation Department ... 25,000 ..... (re. $25,000)
Montgomery County Sheriff's Office ... 12,500 ..... (re. $12,500)
Mothers Against Drunk Driving - WESTERN NEW YORK .....
5,000 ..... (re. $5,000)
Mothers Against Drunk Driving - CAPITAL REGION .....
3,500 ..... (re. $3,500)
Nassau County District Attorney's Office ... 55,000 .... (re. $55,000)
Nassau County Police Department ... 25,000 ..... (re. $25,000)
New Paltz, Town of ... 10,000 ..... (re. $10,000)
New York State Defenders Association ... 20,000 ..... (re. $20,000)
North Salem Police Department ... 45,000 ..... (re. $45,000)
Northport Police Department ... 26,000 ..... (re. $26,000)
NYC Dept. of Correction ... 1,500 ..... (re. $1,500)
Orange County Sheriff's Department ... 20,000 ..... (re. $20,000)
Parents for Megan's Law and The Crime Victims Center .....
22,500 ..... (re. $22,500)
Parkdale Civic Association, The ... 4,500 ..... (re. $4,500)
Police Columbia Association of Westchester, Inc. .....
2,500 ..... (re. $2,500)
Police Surgeons Benevolent Association ... 10,000 ..... (re. $10,000)
Port Jervis, City of ... 30,000 ..... (re. $30,000)
Poughkeepsie Police Department, City of ... 48,300 ..... (re. $48,300)
Putnam County Office Of The Sheriff ... 10,000 ..... (re. $10,000)
Retreat, The ... 10,000 ..... (re. $10,000)
Rockland County Office of the District Attorney .....
100,000 ..... (re. $100,000)
Rockland County Patrolmen's Benevolent Association, Inc. .....
10,000 ..... (re. $10,000)
Rosendale, Town of ... 10,000 ..... (re. $10,000)
Rotterdam Police Department ... 7,500 ..... (re. $7,500)
Safari Club International Western and Central New York Chapter, Inc.
... 35,000 ..... (re. $35,000)
Saratoga County District Attorney's Office ... 60,000 .. (re. $60,000)
Saugerties, Village of ... 10,000 ..... (re. $10,000)
Schenectady Police Department ... 4,500 ..... (re. $4,500)
Shmira Civilian Volunteer Patrol of Borough Park .....
3,000 ..... (re. $3,000)
Stillwater Police Department ... 3,500 ..... (re. $3,500)
Suffolk County Coalition Against Domestic Violence .....
20,000 ..... (re. $20,000)
Suffolk County District Attorney's ... 55,000 ..... (re. $55,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

Sullivan County CASA, Inc. ... 5,000 ..... (re. $5,000)
Sullivan County Sheriff's Office ... 25,000 ..... (re. $25,000)
[Teen Court at] Glen Cove, City [Court] OF ... 28,000 .. (re. $28,000)
Tonawanda, Town of Police Department ... 15,000 ..... (re. $15,000)
Troy Police Benevolent and Protective Association, Inc .....
40,000 ..... (re. $40,000)
Ulster, Town of ... 10,000 ..... (re. $10,000)
Valley Stream Auxiliary Police ... 3,000 ..... (re. $3,000)
Valley Stream Civilian Patrol ... 3,000 ..... (re. $3,000)
Victims Information Bureau of Suffolk ... 30,000 ..... (re. $30,000)
Wallkill, Town of ... 70,000 ..... (re. $70,000)
Warren County Probation Department ... 10,000 ..... (re. $10,000)
2011 World Police & Fire Games MEMORIAL, INC. .....
5,000 ..... (re. $5,000)
Wyoming County Sheriff Mounted Unit ... 14,000 ..... (re. $14,000)
Yates County Office of the Sheriff ... 40,000 ..... (re. $40,000)
Yorktown Police Department ... 30,000 ..... (re. $30,000)
YWCA Mohawk Valley ... 60,000 ..... (re. $60,000)
Zone Five Regional Law Enforcement Training Academy .....
50,000 ..... (re. $50,000)

General Fund / Aid to Localities
Community Projects Fund - 007
Account BB

A.L.E.R.T. ... 20,000 ..... (re. $20,000)
Center for Law and Justice, Inc. ... 5,000 ..... (re. $5,000)
Center for NuLeadership on Urban Solutions ... 5,000 .... (re. $5,000)
East Syracuse Police Department ... 7,000 ..... (re. $7,000)
Fifth Avenue Committee, Inc. ... 5,000 ..... (re. $5,000)
Fortune Society, Inc. ... 1,000 ..... (re. $1,000)
Getting Out and Staying Out, Inc. ... 1,000 ..... (re. $1,000)
In Arms Reach, Inc. ... 1,000 ..... (re. $1,000)
Inwood Patrol ... 2,000 ..... (re. $2,000)
Keep Western New York Beautiful ... 90,000 ..... (re. $90,000)
Legal Aid Society of Northeastern New York, Inc. .....
5,000 ..... (re. $5,000)
Legal Services of the Hudson Valley ... 7,000 ..... (re. $7,000)
Mitchell Linden Civic Association ... 4,000 ..... (re. $4,000)
Neighborhood Defender Services of Harlem ... 1,000 ..... (re. $1,000)
New York City Department of Correction ... 1,000 ..... (re. $1,000)
New Yorkers Against Gun Violence ... 5,000 ..... (re. $5,000)
Niagara Community Action Program, Inc. ... 40,000 ..... (re. $40,000)
North Yonkers Preservation and Development Corporation .....
10,000 ..... (re. $10,000)
NYPD School Safety Explorers, Post #2241 .....
1,000 ..... (re. $1,000)
Van Nest Community Association ... 2,500 ..... (re. $2,500)
Waterbury-Lasalle Community Association ... 2,500 ..... (re. $2,500)
West Side Crime Prevention Program ... 7,000 ..... (re. $7,000)
Western NY Law Center, Inc. ... 30,000 ..... (re. $30,000)
Westside Crime Prevention Program ... 4,000 ..... (re. $4,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

General Fund / Aid to Localities
Community Projects Fund - 007
Account CC

114TH CIVILIAN OBSERVATION PATROL, INC. ... 12,000 ..... (re. $12,000)
122ND PRECINCT COMMUNITY COUNCIL ... 2,000 ..... (re. $2,000)
47TH PRECINCT COMMUNITY COUNCIL ... 1,000 ..... (re. $1,000)
[63RD PRECINCT COMMUNITY COUNCIL ... 1,000 ..... (re. $1,000)]
67TH PRECINCT COMMUNITY COUNCIL ... 4,500 ..... (re. $4,500)
68TH PRECINCT COMMUNITY COUNCIL ... 2,000 ..... (re. $2,000)
76TH PRECINCT COMMUNITY COUNCIL ... 2,500 ..... (re. $2,500)
81ST PRECINCT YOUTH COUNCIL ... 5,000 ..... (re. $5,000)
BALDWINSVILLE POLICE DEPARTMENT ... 10,000 ..... (re. $10,000)
BAYSWATER SECURITY PATROL ... 3,000 ..... (re. $3,000)
BIAS-HELP, INC. ... 15,500 ..... (re. $15,500)
BROOME COUNTY-SECURITY DIVISION ... 7,500 ..... (re. $7,500)
CHAUTAUQUA COUNTY SHERIFF'S OFFICE ... 30,000 ..... (re. $30,000)
CITY OF UTICA ... 4,000 ..... (re. $4,000)
CITY OF YONKERS POLICE DEPARTMENT ... 5,000 ..... (re. $5,000)
COMMUNITY OUTREACH CENTER, INC. ... 8,000 ..... (re. $8,000)
EAST END COMMUNITY CENTER ... 25,000 ..... (re. $25,000)
FLATBUSH SHOMRIM SAFETY PATROL, INC. ... 9,000 ..... (re. $9,000)
GLEN COVE POLICE DEPARTMENT ... 4,875 ..... (re. $4,875)
GLENDALE CIVILIAN OBSERVATION PATROL, INC. ... 20,000 .. (re. $20,000)
GREATER RIDGEWOOD RESTORATION CORPORATION ... 8,250 ..... (re. $8,250)
GREEN ISLAND POLICE DEPARTMENT ... 6,000 ..... (re. $6,000)
HEMPSTEAD VILLAGE POLICE DEPARTMENT ... 25,000 ..... (re. $25,000)
KENSINGTON COMMUNITY ACTION FORCE, INC. ... 5,000 ..... (re. $5,000)
LONG BEACH AUXILIARY POLICE ... 5,000 ..... (re. $5,000)
MITCHELL-LINDEN CIVIC ASSOCIATION ... 2,500 ..... (re. $2,500)
MORRIS PARK COMMUNITY ASSOCIATION, INC. ... 3,000 ..... (re. $3,000)
NEIGHBORHOOD CRIME PREVENTION, INC. ... 4,000 ..... (re. $4,000)
NEW YORKERS AGAINST GUN VIOLENCE, INC. ... 4,000 ..... (re. $4,000)
NIAGARA COUNTY SHERIFF'S DEPARTMENT ... 6,000 ..... (re. $6,000)
NIAGARA FALLS BLOCK CLUB COUNCIL ... 10,000 ..... (re. $10,000)
NORTH AMITYVILLE TAXPAYERS ASSOCIATION, INC. .....
15,000 ..... (re. $15,000)
NORTHEAST BRONX ASSOCIATION, INC. ... 5,000 ..... (re. $5,000)
OFFICE OF QUEENS DISTRICT ATTORNEY ... 10,000 ..... (re. $10,000)
ONE STOP RICHMOND HILL COMMUNITY CENTER, INC. .....
20,000 ..... (re. $20,000)
OTSEGO COUNTY SHERIFF'S OFFICE ... 5,000 ..... (re. $5,000)
POLICE ATHLETIC LEAGUE, INC. ... 2,000 ..... (re. $2,000)
SEVENTY NINTH PRECINCT YOUTH COUNCIL, INC. ... 5,000 .... (re. $5,000)
SHMIRA VOLUNTEER PATROL CORP. (D/B/A WILLIAMSBURG SAFETY PATROL) ...
3,000 ..... (re. $3,000)
SOUTH NYACK-GRANDVIEW POLICE DEPARTMENT ... 4,000 ..... (re. $4,000)
SULLIVAN COUNTY SHERIFF'S OFFICE ... 7,000 ..... (re. $7,000)
TOWN OF BETHLEHEM ... 10,000 ..... (re. $10,000)
TOWN OF CHEEKTOWAGA ... 12,000 ..... (re. $12,000)
TOWN OF COLONIE ... 5,000 ..... (re. $5,000)
TOWN OF DEWITT POLICE DEPARTMENT ... 20,000 ..... (re. $20,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

TOWN OF LANCASTER ... 5,000 ..... (re. $5,000)
TOWN OF MT. PLEASANT POLICE DEPARTMENT ... 6,000 ..... (re. $6,000)
TOWN OF NEW CASTLE POLICE DEPARTMENT ... 10,000 ..... (re. $10,000)
TOWN OF TONAWANDA ... 15,000 ..... (re. $15,000)
TOWN OF WATERFORD POLICE DEPARTMENT ... 5,000 ..... (re. $5,000)
TUCKAHOE POLICE DEPARTMENT ... 4,500 ..... (re. $4,500)
VILLAGE OF CENTRE ISLAND ... 4,000 ..... (re. $4,000)
VILLAGE OF DEPEW ... 5,000 ..... (re. $5,000)
VILLAGE OF EAST SYRACUSE ... 20,000 ..... (re. $20,000)
VILLAGE OF ENDICOTT - POLICE DEPARTMENT ... 3,000 ..... (re. $3,000)
VILLAGE OF GREAT NECK ... 3,000 ..... (re. $3,000)
VILLAGE OF KENMORE ... 20,000 ..... (re. $20,000)
VILLAGE OF SUFFERN POLICE DEPARTMENT - DARE PROGRAM .....
2,500 ..... (re. $2,500)
WESTSIDE CRIME PREVENTION PROGRAM, INC. ... 5,500 ..... (re. $5,500)
WOODHAVEN RESIDENTS' BLOCK ASSOCIATION, INC. ... 5,000 .. (re. $5,000)

General Fund / Aid to Localities
Community Projects Fund - 007
Account EE

ALFRED POLICE DEPARTMENT ... 2,500 ..... (re. $2,500)
ATHENS POLICE DEPARTMENT ... 500 ..... (re. $500)
BROCKPORT POLICE DEPARTMENT ... 7,000 ..... (re. $7,000)
CENTER FOR COMMUNITY JUSTICE, INC. ... 5,000 ..... (re. $5,000)
CITY OF NORWICH POLICE DEPARTMENT ... 10,000 ..... (re. $10,000)
DUTCHESS COUNTY SHERIFF ... 4,000 ..... (re. $4,000)
DUTCHESS COUNTY SHERIFF'S OFFICE ... 3,200 ..... (re. $3,200)
EAST AURORA/TOWN OF AURORA POLICE DEPARTMENT ... 9,000 .. (re. $9,000)
EAST FISHKILL POLICE DEPARTMENT ... [4,700] 6,700 ..... (re. $6,700)
GENESEO POLICE DEPARTMENT ... 5,000 ..... (re. $5,000)
HERKIMER COUNTY SHERIFF'S DEPARTMENT ... 7,500 ..... (re. $7,500)
HUDSON POLICE DEPARTMENT ... 3,500 ..... (re. $3,500)
LEWIS COUNTY SHERIFF'S OFFICE ... 22,000 ..... (re. $22,000)
ONTARIO COUNTY SHERIFFS OFFICE ... 8,000 ..... (re. $8,000)
ORLEANS COUNTY SHERIFF'S DEPARTMENT ... 1,500 ..... (re. $1,500)
OTSEGO COUNTY SHERIFF'S DEPT. ... 2,500 ..... (re. $2,500)
SCHENECTADY POLICE DEPARTMENT ... 5,000 ..... (re. $5,000)
SCHUYLER COUNTY SHERIFF'S DEPARTMENT ... 11,500 ..... (re. $11,500)
THE LT. NICK LIA ASSOCIATION ... 5,000 ..... (re. $5,000)
TOWN OF EVANS POLICE DEPARTMENT ... 5,000 ..... (re. $5,000)
TOWN OF GLENVILLE POLICE DEPARTMENT ... 10,000 ..... (re. $10,000)
TOWN OF GREENPORT POLICE DEPARTMENT ... 5,000 ..... (re. $5,000)
TOWN OF HYDE PARK POLICE DEPARTMENT ... 6,000 ..... (re. $6,000)
TOWN OF POUGHKEEPSIE POLICE DEPARTMENT ... 18,000 ..... (re. $18,000)
TOWN OF STONY POINT POLICE DEPARTMENT ... 3,000 ..... (re. $3,000)
VILLAGE OF CAMDEN POLICE DEPARTMENT ... 5,000 ..... (re. $5,000)
VILLAGE OF CHATHAM POLICE DEPARTMENT ... 5,000 ..... (re. $5,000)
VILLAGE OF FISHKILL POLICE DEPARTMENT ... 6,500 ..... (re. $6,500)
VILLAGE OF HAMBURG POLICE DEPARTMENT ... 5,000 ..... (re. $5,000)
WYOMING COUNTY SHERIFF'S MOUNTED UNIT ... 3,500 ..... (re. $3,500)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

By chapter 50, section 1, of the laws of 2007:

General Fund / Aid to Localities
Community Projects Fund - 007
Account CC

For services and expenses of:
CASES - Legit Program ... 136,000 ..... (re. $102,045)
First Precinct Drug Task Force ... 100,000 ..... (re. $100,000)
Greenpoint Outreach Domestic and Family Intervention Program ..... 149,000 ..... (re. $149,000)
North Brooklyn Youth Community Justice Center ..... 193,000 ..... (re. $193,000)
Center for Employment Opportunities ... 26,000 ..... (re. $4,135)
Legal Action Center ... 131,000 ..... (re. $13,828)
Osborne Association - Court Advocacy Services ..... 407,300 ..... (re. $209,095)
Prisoners' Legal Services ... 2,285,000 ..... (re. $182,241)
Queens County Point of Entry (State) - Legal Aid Adjudication ..... 40,000 ..... (re. $12,228)
Vera Institute - Adolescent Re-entry Initiative ..... 49,000 ..... (re. $49,000)

By chapter 50, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2008:

Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

General Fund / Aid to Localities
Community Projects Fund - 007
Account AA

68th Precinct Auxiliary ... 2,000 ..... (re. $2,000)
68th Precinct Community Council ... 5,000 ..... (re. $5,000)
68th Precinct Explorers ... 2,500 ..... (re. $2,500)
American Red Cross ... 10,000 ..... (re. $10,000)
Amherst Police Department, Town of ... 15,000 ..... (re. $15,000)
Amherst Task Force for Healthy Community-Healthy Youth, Town of ... 2,500 ..... (re. $2,500)
BiasHelp of Long Island ... 10,000 ..... (re. $10,000)
Canandaigua, City of ... 15,000 ..... (re. $15,000)
Cattaraugus County Sheriff's Office ... 16,000 ..... (re. $16,000)
CEMCO ... 6,500 ..... (re. $6,500)
Chester, Town of Police Department ... 25,000 ..... (re. $25,000)
Columbia County Sheriff ... 33,735 ..... (re. $33,735)
Copake Town Court ... 6,000 ..... (re. $6,000)
Cornwall, Town of Police Department ... 30,000 ..... (re. $30,000)
County of Suffolk Office of District Attorney ..... 55,000 ..... (re. $55,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

Dutchess County Sheriff ... 95,000 ..... (re. $95,000)
East Fishkill Police Department, Town of ... 50,000 .... (re. $50,000)
Fallsburg, Town of ... 10,000 ..... (re. $10,000)
National Federation for Just Communities of Western New York ... 60,000 ..... (re. $60,000)
Fishkill, Town of ... 35,000 ..... (re. $35,000)
Flatbush Volunteer Safety Patrol ... 2,500 ..... (re. $2,500)
Fulton County District Attorney's Office ... 4,000 ..... (re. $4,000)
Garden City Special Police ... 2,000 ..... (re. $2,000)
Genesee County Sheriff's Department ... 50,000 ..... (re. $50,000)
Genesee County Sheriff's Office ... 35,000 ..... (re. $35,000)
Highlands, Town of Police Department ... 10,000 ..... (re. $10,000)
Irondequoit, Town of Police Department ... 32,000 ..... (re. $32,000)
Kent Police Department ... 15,000 ..... (re. $15,000)
Law, Order & Justice Center ... 5,000 ..... (re. $5,000)
Monroe County Deputy Sheriff's Association, Inc. ..... 20,000 ..... (re. $20,000)
Montgomery County District Attorney's Office ... 4,000 .. (re. $4,000)
Monticello, Village of ... 10,000 ..... (re. $10,000)
Mothers Against Drunk Driving ... 5,000 ..... (re. $5,000)
National Federation for Just Communities of WNY ..... 20,000 ..... (re. $20,000)
New York Association of Hostage Negotiators, Inc. ..... 5,000 ..... (re. $5,000)
New York State Police Troop C ... 10,000 ..... (re. $10,000)
North Tonawanda Police Department ... 17,000 ..... (re. $17,000)
NYC Dept. of Correction ... 1,500 ..... (re. $1,500)
Office of the District Attorney, County of Nassau ..... 55,000 ..... (re. $55,000)
Office of the District Attorney, Nassau County ..... 250,000 ..... (re. $250,000)
Onondaga County Bar Association ... 58,500 ..... (re. $58,500)
Orange County ... 25,000 ..... (re. $25,000)
Philmont Police Department ... 33,000 ..... (re. $33,000)
Police Chiefs' Association of Orange County, Inc. ..... 100,000 ..... (re. $100,000)
Rockland County Police Chiefs Foundation, Inc. ..... 75,000 ..... (re. $75,000)
Safari Club International ... 50,000 ..... (re. $50,000)
Saratoga County District Attorney's Office ... 50,000 .. (re. $50,000)
Schenectady County District Attorney's Office ..... 25,000 ..... (re. $25,000)
Shmira Civilian Volunteer Patrol of Borough Park ..... 3,000 ..... (re. $3,000)
Suffolk County District Attorney ... 55,000 ..... (re. $55,000)
Suffolk County District Attorney's Office ... 55,000 ... (re. $55,000)
Tri Community and Youth Agency, Inc. ... 40,000 ..... (re. $40,000)
Ulster County ... 25,000 ..... (re. $25,000)
Ulster County Sheriff ... 35,000 ..... (re. $35,000)
Utica Police Department ... 25,000 ..... (re. $25,000)
Warren County Probation Department ... 15,000 ..... (re. $15,000)
Warwick Police Department, Town of ... 50,000 ..... (re. $50,000)

Yorktown Police Department ... 25,000 ..... (re. $25,000)

General Fund / Aid to Localities
Community Projects Fund - 007
Account BB

112th Precinct Community Council ... 1,000 ..... (re. $1,000)
2nd Precinct Community Council ... 2,500 ..... (re. $2,500)
A.L.E.R.T. ... 30,000 ..... (re. $30,000)
Cheektowaga Police Department ... 3,000 ..... (re. $3,000)
Chester Civic Association ... 2,500 ..... (re. $2,500)
Fifth Avenue Committee, Inc. ... 5,000 ..... (re. $5,000)
In Arms Reach, Inc. ... 1,000 ..... (re. $1,000)
Mitchell Linden Civic Association ... 4,000 ..... (re. $4,000)
New York Legal Assistance Center ... 1,000 ..... (re. $1,000)
New Yorkers Against Gun Violence ... 3,500 ..... (re. $3,500)
Niagara Community Action Program ... 40,000 ..... (re. $40,000)
NYPD School Safety Explorers, Post #2241 .....
1,000 ..... (re. $1,000)
Rikers Island Discharge Enhancement Program (RIDE) .....
1,000 ..... (re. $1,000)
The Center for NuLeadership on Urban Solutions .....
10,000 ..... (re. $10,000)
The Fortune Society ... 1,000 ..... (re. $1,000)
Van Nest Community Association ... 2,500 ..... (re. $2,500)
Waterbury-Lasalle Community Association ... 2,500 ..... (re. $2,500)

General Fund / Aid to Localities
Community Projects Fund - 007
Account CC

114TH CIVILIAN OBSERVATION PATROL ... 7,000 ..... (re. $7,000)
47TH PRECINCT COMMUNITY COUNCIL ... 1,000 ..... (re. $1,000)
63RD PRECINCT COMMUNITY COUNCIL ... 1,000 ..... (re. $1,000)
ALBANY COUNTY SHERIFF'S DEPARTMENT ... 4,000 ..... (re. $4,000)
BAYSWATER SECURITY PATROL ... 3,000 ..... (re. $3,000)
BETHLEHEM YOUTH COURT, INC. ... 7,500 ..... (re. $7,500)
BINGHAMTON CRIME STOPPERS, INC. ... 5,000 ..... (re. $5,000)
BROOME COUNTY GOVERNMENT - SECURITY DIVISION .....
20,000 ..... (re. $20,000)
ERIE COUNTY SHERIFF LAW ENFORCEMENT EXPLORER POST 505 .....
5,000 ..... (re. $5,000)
FLATBUSH SHOMRIM SAFETY PATROL, INC. ... 8,000 ..... (re. $8,000)
GLEN COVE POLICE DEPARTMENT ... 3,000 ..... (re. $3,000)
IRONDEQUOIT CRIME PREVENTION COALITION ... 7,500 ..... (re. $7,500)
LANCASTER POLICE DEPARTMENT ... 12,000 ..... (re. $12,000)
MITCHELL-LINDEN CIVIC ASSOCIATION, INC. ... 1,000 ..... (re. $1,000)
MORRIS PARK COMMUNITY ASSOCIATION ... 3,000 ..... (re. $3,000)
MORRIS PARK COMMUNITY ASSOCIATION ... 3,000 ..... (RE. $3,000)
NEIGHBORHOOD CRIME PREVENTION, INC. ... 3,000 ..... (re. $3,000)
NORTH AMITYVILLE TAXPAYERS ASSOCIATION, INC. .....
10,000 ..... (re. $10,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

PARENTS FOR MEGAN'S LAW ... 8,000 ..... (re. $8,000)
ONE STOP RICHMOND HILL COMMUNITY CENTER, INC. .....
10,000 ..... (re. $10,000)
SCHENECTADY AVENUE BLOCK ASSOCIATION, INC. ... 2,000 .... (re. $2,000)
SEVENTY-NINTH PRECINCT YOUTH COUNCIL, INC. ... 3,000 .... (re. $3,000)
TOWN OF EAST GREENBUSH ... 5,000 ..... (re. $5,000)
VILLAGE OF KENMORE ... 18,000 ..... (re. $18,000)
VILLAGE OF MAMARONECK POLICE DEPARTMENT ... 8,500 ..... (re. $8,500)
WESTCHESTER COUNTY ... 10,000 ..... (re. $10,000)
WESTCHESTER COUNTY POLICE OFFICERS BENEVOLENT ASSOCIATION, INC. .....
10,000 ..... (re. $10,000)

General Fund / Aid to Localities
Community Projects Fund - 007
Account EE

CATTARAUGUS COUNTY SHERIFF'S DEPARTMENT ... 7,500 ..... (re. $7,500)
CITIZENS FOR LAW, ORDER & JUSTICE ... 5,000 ..... (re. $5,000)
CITY OF ELMIRA POLICE DEPARTMENT ... 15,000 ..... (re. $15,000)
DUTCHESS COUNTY SHERIFF ... 6,000 ..... (re. $6,000)
DUTCHESS COUNTY SHERIFF'S DEPARTMENT ... 8,305 ..... (re. $8,305)
MILLBROOK POLICE DEPARTMENT ... 3,148 ..... (re. $3,148)
MONT PLEASANT ACTION COALITION ... 20,000 ..... (re. $20,000)
ONTARIO COUNTY SHERIFF DEPARTMENT ... 10,000 ..... (re. $10,000)
ORLEANS COUNTY SHERIFF ... 5,000 ..... (re. $5,000)
PARENTS FOR MEGAN'S LAW ... 2,000 ..... (re. $2,000)
PHILMONT POLICE DEPARTMENT ... 5,000 ..... (re. $5,000)
PUTNAM COUNTY SHERIFF'S DEPARTMENT ... 8,000 ..... (re. $8,000)
ROCKLAND COUNTY SHERIFF'S DEPARTMENT ... 2,500 ..... (re. $2,500)
SCHUYLER COUNTY SHERIFF'S DEPARTMENT ... 10,000 ..... (re. $10,000)
TOWN OF EAST FISHKILL POLICE DEPARTMENT ... 7,000 ..... (re. $7,000)
TOWN OF HYDE PARK POLICE DEPARTMENT ... 5,000 ..... (re. $5,000)
TOWN POLICE OF FISHKILL ... 5,000 ..... (re. $5,000)
VICTIMS INFORMATION BUREAU OF SERVICES ... 2,500 ..... (re. $2,500)
VILLAGE OF ELMIRA HEIGHTS POLICE DEPARTMENT ... 6,500 ... (re. $6,500)
VILLAGE OF FISHKILL POLICE DEPARTMENT ... 5,000 ..... (re. $5,000)
VILLAGE OF FLORIDA POLICE DEPARTMENT ... 4,524 ..... (re. $4,524)
VILLAGE OF GREENWOOD LAKE POLICE DEPARTMENT ... 4,524 ... (re. $4,524)
WALLKILL POLICE DEPARTMENT ... 4,524 ..... (re. $4,524)
[YONKERS POLICE BENEVOLENT ASSOCIATION ... 5,000 ..... (re. $5,000)]
YONKERS POLICE CAPTAINS, LIEUTENANT & SERGEANTS ASSOCIATION .....
2,500 ..... (re. $2,500)

By chapter 50, section 1, of the laws of 2002, as amended by chapter 50, section 1, of the laws of 2007:

Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

General Fund / Aid to Localities

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

Community Projects Fund - 007
Account AA

Lyell Area Revitalization Committee ... 25,000 ..... (re. $25,000)
Putnam County Youth Court ... 2,500 ..... (re. $2,500)
Town of Monroe - State Police Barracks ... 50,000 ..... (re. $50,000)
Tree Streets Neighborhood Watch ... 5,000 ..... (re. $5,000)
Valley Stream Auxiliary Police ... 3,000 ..... (re. $3,000)

General Fund / Aid to Localities
Community Projects Fund - 007
Account CC

ALLERTON AVENUE - PELHAM PARKWAY PATROL .....
10,000 ..... (re. $10,000)
BROOKLYN HEIGHTS CIVILIAN OBSERVATION PATROL .....
2,000 ..... (re. $2,000)
EMPIRE STATE LAW ENFORCEMENT MEMORIAL FUND, INC. .....
2,500 ..... (re. $2,500)
LONG ISLAND ASSOCIATION OF CRIME PREVENTION OFFICERS .....
5,000 ..... (re. $5,000)
MITCHELL LINDEN CIVIC ASSN. ... 1,000 ..... (re. $1,000)
WOODHAVEN RESIDENTS BLOCK ASSOCIATION ... 5,000 ..... (re. $5,000)

General Fund / Aid to Localities
Community Projects Fund - 007
Account EE

Ontario County Sheriff's Department ... 8,000 ..... (re. $8,000)
Town of Warwick Police ... 1,000 ..... (re. $1,000)
17th Precinct ... 5,000 ..... (re. $5,000)
19th Precinct ... 5,000 ..... (re. $5,000)
Oneida County Sheriff's Department ... 14,000 ..... (re. $14,000)
City of Binghamton Bureau of Police ... 7,800 ..... (re. $7,800)

By chapter 54, section 1, of the laws of 2000, as amended by chapter 50, section 1, of the laws of 2007:

Maintenance Undistributed

General Fund / Aid to Localities
Community Projects Fund - 007
Account AA

For services and expenses, grants in aid, or for contracts with municipalities and/or private not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or public authority ... 2,000,000 ..... (re. $2,000,000)

Maintenance Undistributed

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

General Fund / Aid to Localities
Community Projects Fund - 007
Account AA

Schenectady Police Department ... 5,000 ..... (re. $5,000)
Village of Medina Police Department ... 7,500 ..... (re. $7,500)

Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

General Fund / Aid to Localities
Community Projects Fund - 007
Account CC

For services and expenses, grants in aid, or for contracts with certain municipalities and/or not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or public authority ... 2,000,000 ..... (re. $1,050,000)

Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

General Fund / Aid to Localities
Community Projects Fund - 007
Account CC

69th Precinct Community Council ... 1,000 ..... (re. $1,000)
Bronx Citizen Court Monitoring Project, Inc. .....
3,000 ..... (re. $3,000)
Chester Civic Improvement Association ... 4,000 ..... (re. $4,000)
Long Island Association of Crime Prevention Officers .....
5,000 ..... (re. $5,000)
Mitchell Linden Civic Assn ... 2,000 ..... (re. $2,000)
Mount Vernon Police Department ... 3,000 ..... (re. $3,000)
Six Towns Youth Court ... 1,000 ..... (re. $1,000)
Town of Haverstraw Police Department ... 3,000 ..... (re. $3,000)
Village of Haverstraw Police Department ... 8,000 ..... (re. $8,000)
Woodhaven Residents' Block Association ... 5,000 ..... (re. $5,000)

General Fund / Aid to Localities
Community Projects Fund - 007
Account EE

New Cassel Environmental Justice Project, Inc. .....
2,000 ..... (re. $2,000)

Niagara Falls Police Department ... 6,000 ..... (re. $6,000)
Niskayuna Youth Court ... 3,500 ..... (re. $3,500)
Village of Greenwood Lake ... 5,000 ..... (re. $5,000)
Village of Lancaster Police Department ... 13,500 ..... (re. $13,500)

By chapter 54, section 1, of the laws of 1999, as amended by chapter 50, section 1, of the laws of 2007:

Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

General Fund / Aid to Localities
Community Projects Fund - 007
Account AA

For services and expenses, grants in aid, or for contracts with municipalities and/or private not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or public authority ... 2,000,000 ..... (re. $2,000,000)

General Fund / Aid to Localities
Community Projects Fund - 007
Account EE

Amherst Domestic Violence Task Force ... 10,000 ..... (re. $10,000)
Amherst Police Department ... 10,000 ..... (re. $10,000)
Broome County Sheriff's Department ... 5,000 ..... (re. $5,000)
Canandaigua Police Department ... 3,000 ..... (re. $3,000)
City of North Tonawanda Police Department ... 2,500 ..... (re. $2,500)
Columbia County Sheriff's Department ... 3,000 ..... (re. $3,000)
Depew Police Benevolent Association, Inc. ... 18,000 ... (re. $18,000)
Endicott Bomb Squad ... 10,000 ..... (re. $10,000)
Island Park Fire Department ... 5,000 ..... (re. $5,000)
Rockland County Police Academy ... 5,000 ..... (re. $5,000)
Village of Maybrook ... 1,000 ..... (re. $1,000)
Village of Port Dickinson Police Department ..... 14,000 ..... (re. $14,000)

By chapter 54, section 1, of the laws of 1998, as amended by chapter 50, section 1, of the laws of 2002:

Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

General Fund / Aid to Localities
Community Projects Fund - 007
Account EE

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

Orange County Sheriff's Department ... 10,000 ..... (re. $10,000)
Ontario County District Attorney ... 10,000 ..... (re. $10,000)
Amherst First Offender Reversion Program ... 20,000 .... (re. $20,000)
Town of Plattekill Police Department ... 5,000 ..... (re. $5,000)

STATE BOARD OF ELECTIONS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	7,395,000	4,714,000
Special Revenue Funds - Federal	15,500,000	189,500,000
Special Revenue Funds - Other	6,000,000	8,000,000
All Funds	28,895,000	202,214,000

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	7,395,000	0	0	7,395,000
SR-Federal	0	15,500,000	0	15,500,000
SR-Other	6,000,000	0	0	6,000,000
All Funds	13,395,000	15,500,000	0	28,895,000

SCHEDULE

REGULATION OF ELECTIONS PROGRAM	28,895,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	3,897,000
Temporary service	16,000
Holiday/overtime compensation	8,000
Amount available for personal service	3,921,000

NONPERSONAL SERVICE

Supplies and materials	176,000
Travel	128,000
Contractual services	2,924,000
Equipment	246,000
Amount available for nonpersonal service	3,474,000
Program account subtotal	7,395,000

STATE BOARD OF ELECTIONS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Help America Vote Act Implementation Account

For services and expenses related to the implementation of the help America vote act of 2002, including the purchase of new voting machines and disability accessible ballot marking devices for use by the local boards of elections pursuant to the help America vote act of 2002. Such moneys shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004; provided however, upon a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, up to $6,000,000 of this amount may be transferred to the state operations account of the state board of elections for HAVA related expenditures 7,500,000

Additional funding for services and expenses related to the implementation of the help America vote act of 2002, including the purchase of new voting machines and disability accessible ballot marking devices for use by the local boards of elections pursuant to the help America vote act of 2002. Such moneys shall be allocated to the local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004 7,000,000

Program account subtotal 14,500,000

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Poll Site Accessibility Account

For services and expenses including prior year liabilities related to the alteration of poll sites to provide accessibility for disabled voters. Such funds shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004. Local boards of elections shall

submit an alteration plan to improve handicap accessibility to the state board of elections. Such moneys shall be payable on the audit and warrant of the state comptroller, on vouchers certified or approved by the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, in the manner provided by law 1,000,000

Program account subtotal 1,000,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Help America Vote Act Matching Funds Account

For expenses including prior year liabilities related to satisfying the matching fund requirements of section 253(b) (5) of the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law.

NONPERSONAL SERVICE

Contractual services 1,000,000

Program account subtotal 1,000,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Voting Machine Examinations Account

NONPERSONAL SERVICE

Contractual services 5,000,000

Program account subtotal 5,000,000

STATE BOARD OF ELECTIONS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	Total new appropriations for state operations and aid to	
2	localities	28,895,000
3		==========

STATE BOARD OF ELECTIONS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

REGULATION OF ELECTIONS PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 50, section 1, of the laws of 2006, as amended by chapter 496, section 1, of the laws of 2008:
The sum of five million dollars ($5,000,000) is hereby appropriated for services and expenses related to the alteration of poll sites to provide accessibility for disabled voters. Such funds shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004. Local boards of elections shall submit an alteration plan to improve handicap accessibility to the state board of elections. Such moneys shall be payable on the audit and warrant of the state comptroller, on vouchers certified or approved by the state board of elections pursuant to subdivision four of section 3-100 of the election law, in the manner provided by law, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 4,990,000 ..... (re. $4,714,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Poll Site Accessibility Account

By chapter 50, section 1, of the laws of 2008:
For services and expenses including prior year liabilities related to the alteration of poll sites to provide accessibility for disabled voters. Such funds shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004. Local boards of elections shall submit an alteration plan to improve handicap accessibility to the state board of elections. Such moneys shall be payable on the audit and warrant of the state comptroller, on vouchers certified or approved by the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, in the manner provided by law ... 1,000,000 ..... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2008:
For services and expenses including prior year liabilities related to the alteration of poll sites to provide accessibility for disabled voters and for use by the state board of elections in consultation with representatives from the disabled community to prepare a core curriculum for local boards of elections for poll worker training and voter education with respect to using each approved disability accessible ballot marketing device used by local boards of elections. Such funds shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31,

2004 and pursuant to a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, up to $705,000 of the amount herein appropriated may be transferred to the state operations account of the state board of elections for the development of a curriculum for use by local boards of elections for poll worker training and voter education with respect to using each approved disability accessible ballot marketing device used by local boards of elections. Local boards of elections shall submit an alteration plan to improve handicap accessibility to the state board of elections. Such moneys shall be payable on the audit and warrant of the state comptroller, on vouchers certified or approved by the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, in the manner provided by law ..... 3,500,000 ..... (re. $2,500,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Help America Vote Act Implementation Account

By chapter 50, section 1, of the laws of 2007:

For services and expenses, including prior year liabilities, related to testing and certification contracts for voting machines which have been determined by the state board of elections not to be the responsibility of vendors, including costs associated with the development of a statewide master testing plan. All expenditures from this appropriation shall be approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law. This appropriation may be credited with any amount recovered by the state in relation to any such contract ..... 5,000,000 ..... (re. $5,000,000)

By chapter 50, section 1, of the laws of 2005, as added by chapter 62, section 1, of the laws of 2005:

For services and expenses related to the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law. The amounts hereby appropriated may be increased or decreased through interchange with any other special revenue funds - federal, federal operating grants fund - 290 appropriation in the board or transferred to any other eligible state agency for the purpose of implementing the help America vote act of 2002, provided that any such interchange or transfer shall be approved by the state board of elections pursuant to subdivision 4 of section 3-100 of the election law and, in addition, any such interchange or transfer shall be approved by the director of the budget who shall file copies thereof with the state comptroller and the chairman of the senate finance and assembly ways and means committees.

For services and expenses incurred prior to April 1, 2005 ..... 5,000,000 ..... (re. $1,500,000)
For services and expenses incurred on or after April 1, 2005 ..... 15,000,000 ..... (re. $2,500,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Help America Vote Act Implementation Account

By chapter 50, section 1, of the laws of 2008:
For services and expenses related to the implementation of the help America vote act of 2002, including the purchase of new voting machines and disability accessible ballot marking devices for use by the local boards of elections pursuant to the help America vote act of 2002. Such moneys shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004, and upon a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, up to $700,000 of the amount appropriated herein may be transferred to the state operations account of the state board of elections for the development of a curriculum for use by local boards of elections for poll worker training and voter education with respect to using each approved voting machine and voting system used by local boards of elections ... 10,000,000 ..... (re. $10,000,000)

By chapter 50, section 1, of the laws of 2007:
For services and expenses related to the implementation of the help America vote act of 2002, including the purchase of new voting machines and disability accessible ballot marking devices for use by the local boards of elections pursuant to the help America vote act of 2002. Such moneys shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004 15,000,000 ..... (re. $15,000,000)

By chapter 50, section 1, of the laws of 2006, as added by chapter 108, section 1, of the laws of 2006:
For services and expenses related to the implementation of the help america vote act, including the purchase of new voting machines and disability accessible ballot marking devices for use by the local boards of elections pursuant to the Help America Vote act of 2002. Such moneys shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004 ..... 12,000,000 ..... (re. $12,000,000)

By chapter 50, section 1, of the laws of 2005, as added by chapter 62, section 1, of the laws of 2005:
For services and expenses incurred for poll worker training and voter education efforts pursuant to a chapter of the laws of 2005 ..... 10,000,000 ..... (re. $10,000,000)

STATE BOARD OF ELECTIONS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

By chapter 181, section 20, of the laws of 2005, as amended by chapter 55, section 3, of the laws of 2006:
For services and expenses related to the purchase of new voting machines and voting systems for use by local boards of elections pursuant to the Help America Vote Act of 2002. Notwithstanding any other provision of law, such funds may only be expended in accordance with the provisions of this act related to the allocation of such funds and the procurement and purchase of voting systems and voting machines, including section ten of this act entitled "Formula for allocating Help America Vote Act money to local boards of election" and section twelve of this act entitled "Help America Vote Act voting machine and system implementation procurement process". Such moneys shall be payable on the audit and warrant of the state comptroller on vouchers certified or approved in the manner provided by law ... 190,000,000 ..... (re. $130,000,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Help America Vote Act Matching Funds Account

By chapter 50, section 1, of the laws of 2007:
For expenses including prior year liabilities related to satisfying the matching fund requirements of section 253(b) (5) of the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law.

Contractual services ... 8,000,000 ..... (re. $5,500,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Voting Machine Examinations Account

By chapter 50, section 1, of the laws of 2006, as amended by chapter 9, section 1, of the laws of 2007:
Maintenance Undistributed
For services and expenses related to the examination of electronic voting and ballot counting machines .....
4,000,000 ..... (re. $2,500,000)

Total reappropriations for state operations and aid to localities 202,214,000
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OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	3,715,000	0
Special Revenue Funds - Other	121,000	0
Internal Service Funds	1,789,000	0
All Funds	5,625,000	0

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	3,715,000	0	0	3,715,000
SR-Other	121,000	0	0	121,000
Internal Srv	1,789,000	0	0	1,789,000
All Funds	5,625,000	0	0	5,625,000

SCHEDULE

CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM 5,270,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	3,100,000
Temporary service	10,000
Amount available for personal service	3,110,000

NONPERSONAL SERVICE

Supplies and materials	43,000
Travel	25,000
Contractual services	182,000
Amount available for nonpersonal service	250,000
Program account subtotal	3,360,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339

Materials and Registration Fees Account

For services and expenses related to the participation in management training and development programs by employees of any public authority or public benefit corporation, and certain labor relations services.

NONPERSONAL SERVICE

Supplies and materials	37,000
Contractual services	16,000
Program account subtotal	53,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
OER-NASDER Account

For services and expenses related to the administration of the national association of state directors of employee relations.

NONPERSONAL SERVICE

Travel	56,000
Contractual services	12,000
Program account subtotal	68,000

Internal Service Funds / State Operations
Joint Labor/Management Administration Fund - 394

PERSONAL SERVICE

Personal service--regular	961,000
Temporary service	10,000
Amount available for personal service	971,000

NONPERSONAL SERVICE

Supplies and materials	60,000
Travel	10,000
Contractual services	222,000
Fringe benefits	492,000
Indirect costs	34,000

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

Amount available for nonpersonal service	818,000	
Program fund subtotal	1,789,000	
MANAGEMENT/CONFIDENTIAL AFFAIRS PROGRAM		355,000
General Fund / State Operations		
State Purposes Account - 003		
PERSONAL SERVICE		
Personal service--regular	286,000	
Holiday/overtime compensation	1,000	
Amount available for personal service	287,000	
NONPERSONAL SERVICE		
Supplies and materials	2,000	
Travel	3,000	
Contractual services	63,000	
Amount available for nonpersonal service	68,000	
Total new appropriations for state operations and aid to localities		5,625,000

EXECUTIVE CHAMBER

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	20,397,000	0
Special Revenue Funds - Other	100,000	0
All Funds	20,497,000	0

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	20,397,000	0	0	20,397,000
SR-Other	100,000	0	0	100,000
All Funds	20,497,000	0	0	20,497,000

SCHEDULE

ADMINISTRATION PROGRAM 20,497,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	14,704,000
Temporary service	200,000
Holiday/overtime compensation	200,000
Amount available for personal service	15,104,000

NONPERSONAL SERVICE

Supplies and materials	300,000
Travel	500,000
Contractual services	3,843,000
Equipment	350,000
Amount available for nonpersonal service	4,993,000

MAINTENANCE UNDISTRIBUTED

Moreland act funding	300,000

EXECUTIVE CHAMBER

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

Program account subtotal 20,397,000

Special Revenue Funds - Other / State Operations
Combined Expendable Trust Fund - 020
Community Relations Account

MAINTENANCE UNDISTRIBUTED

For services and expenses for community relations.

Supplies and materials 100,000

Program account subtotal 100,000

Total new appropriations for state operations and aid to localities 20,497,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	154,846,000	0
Special Revenue Funds - Federal	17,540,000	7,230,000
Special Revenue Funds - Other	22,127,000	0
Capital Projects Funds	98,000,000	281,610,000
Enterprise Service Funds	2,014,000	0
Internal Service Funds	610,056,000	0
All Funds	904,583,000	288,840,000

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	154,846,000	0	0	154,846,000
SR-Federal	17,540,000	0	0	17,540,000
SR-Other	22,127,000	0	0	22,127,000
Cap Proj	0	0	98,000,000	98,000,000
Enterprise	2,014,000	0	0	2,014,000
Internal Srv	610,056,000	0	0	610,056,000
All Funds	806,583,000	0	98,000,000	904,583,000

SCHEDULE

DESIGN AND CONSTRUCTION PROGRAM 64,158,000

Internal Service Funds / State Operations
Centralized Services Account - 323
Design and Construction Account

PERSONAL SERVICE

Personal service--regular	29,183,000
Temporary service	14,000
Holiday/overtime compensation	223,000
Amount available for personal service	29,420,000

NONPERSONAL SERVICE

Supplies and materials	494,000
Travel	1,285,000
Contractual services	17,852,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

Equipment	621,000		
Fringe benefits	13,464,000		
Indirect costs	1,022,000		
Amount available for nonpersonal service	34,738,000		
EXECUTIVE DIRECTION PROGRAM			111,712,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	6,057,000		
Holiday/overtime compensation	31,000		
Amount available for personal service	6,088,000		

NONPERSONAL SERVICE

Supplies and materials	103,000		
Travel	72,000		
Contractual services	6,052,000		
Equipment	77,000		
Amount available for nonpersonal service	6,304,000		
Program account subtotal	12,392,000		

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Plaza Special Events Account

PERSONAL SERVICE

Temporary service	200,000		

NONPERSONAL SERVICE

Supplies and materials	14,000		
Travel	12,000		
Contractual services	377,000		
Equipment	10,000		
Fringe benefits	26,000		
Indirect costs	10,000		

Amount available for nonpersonal service 449,000

Program account subtotal 649,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Cuba Lake Management Account

NONPERSONAL SERVICE

Contractual services 200,000

Program account subtotal 200,000

Enterprise Funds / State Operations
Miscellaneous Enterprise Fund - 331
Asset Preservation Account

NONPERSONAL SERVICE

Contractual services 89,000

Program account subtotal 89,000

Internal Service Funds / State Operations
Centralized Services Account - 323
Executive Direction Account

PERSONAL SERVICE

Personal service--regular 2,021,000

NONPERSONAL SERVICE

Supplies and materials 3,437,000
Travel 24,000
Contractual services 91,749,000
Equipment 209,000
Fringe benefits 874,000
Indirect costs 68,000

Amount available for nonpersonal service 96,361,000

Program account subtotal 98,382,000

REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM 572,340,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	34,832,000
Temporary service	2,468,000
Holiday/overtime compensation	1,466,000
Amount available for personal service	38,766,000

NONPERSONAL SERVICE

Supplies and materials	7,966,000
Travel	204,000
Contractual services	83,505,000
Equipment	638,000
Amount available for nonpersonal service	92,313,000
Program account subtotal	131,079,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Building Administration Account

PERSONAL SERVICE

Personal service--regular	1,503,000
Temporary service	765,000
Holiday/overtime compensation	348,000
Amount available for personal service	2,616,000

NONPERSONAL SERVICE

Supplies and materials	161,000
Travel	34,000
Contractual services	11,909,000
Equipment	190,000
Fringe benefits	1,353,000
Indirect costs	112,000
Amount available for nonpersonal service	13,759,000
Program account subtotal	16,375,000

Enterprise Funds / State Operations

Miscellaneous Enterprise Fund - 331
Convention Center Account

PERSONAL SERVICE

Personal service--regular	605,000
Holiday/overtime compensation	50,000
Amount available for personal service	655,000

NONPERSONAL SERVICE

Supplies and materials	96,000
Travel	9,000
Contractual services	826,000
Equipment	24,000
Fringe benefits	290,000
Indirect costs	25,000
Amount available for nonpersonal service	1,270,000
Program account subtotal	1,925,000

Internal Service Funds / State Operations
Centralized Services Account - 323
Building Administration Account

PERSONAL SERVICE

Personal service--regular	3,053,000
Temporary service	76,000
Holiday/overtime compensation	182,000
Amount available for personal service	3,311,000

NONPERSONAL SERVICE

Supplies and materials	2,742,000
Travel	10,000
Contractual services	15,346,000
Fringe benefits	1,437,000
Indirect costs	115,000
Amount available for nonpersonal service	19,650,000

MAINTENANCE UNDISTRIBUTED

Lease Space Initiative

For the payment of leased costs for any state agency, and the administration thereof, including services for the management and audit of leases.

Contractual services 400,000,000

Program account subtotal 422,961,000

PROCUREMENT PROGRAM 58,373,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular 9,603,000
Holiday/overtime compensation 30,000
Amount available for personal service 9,633,000

NONPERSONAL SERVICE

Supplies and materials 35,000
Travel 72,000
Contractual services 1,558,000
Equipment 77,000
Amount available for nonpersonal service 1,742,000
Program account subtotal 11,375,000

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Emergency Assistance-OGS-9461 Account

For services and expenses related to the temporary emergency feeding assistance program.

Nonpersonal service 6,865,000
Program account subtotal 6,865,000

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For services and expenses related to state administrative costs for the national lunch program.

Nonpersonal service	865,000
Program account subtotal	865,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Funds - 290
Environmental Projects Account

For services and expenses related to environmental projects, including but not limited to training, research and technical assistance and demonstration projects, personal services, fringe benefits and indirect costs

	500,000
Program account subtotal	500,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Standards and Purchase Account

PERSONAL SERVICE

Personal service--regular	848,000
Temporary service	10,000
Holiday/overtime compensation	10,000
Amount available for personal service	868,000

NONPERSONAL SERVICE

Supplies and materials	360,000
Travel	123,000
Contractual services	3,000,000
Equipment	22,000
Fringe benefits	489,000
Indirect costs	41,000
Amount available for nonpersonal service	4,035,000
Program account subtotal	4,903,000

Special Revenue Funds - Federal / State Operations
Commodities Assistance Program - 261

Emergency Food Assistance Program

For purposes of providing emergency food assistance funded by the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act 6,200,000

For services and expenses related to administering the emergency food assistance program funded by the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act 3,110,000

Program account subtotal 9,310,000

Internal Service Funds / State Operations
Centralized Services Account - 323
Standards and Purchase Account

PERSONAL SERVICE

Personal service--regular	3,420,000
Temporary service	180,000
Holiday/overtime compensation	58,000
Amount available for personal service	3,658,000

NONPERSONAL SERVICE

Supplies and materials	1,215,000
Travel	156,000
Contractual services	15,193,000
Equipment	2,562,000
Fringe benefits	1,643,000
Indirect costs	128,000
Amount available for nonpersonal service	20,897,000
Program account subtotal	24,555,000

Total new appropriations for state operations and aid to localities 806,583,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

PROCUREMENT PROGRAM

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Emergency Assistance-OGS-9461 Account

By chapter 50, section 1, of the laws of 2008:
For services and expenses related to the temporary emergency feeding assistance program.
Nonpersonal service ... 6,865,000 ..... (re. $6,780,000)

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account

By chapter 50, section 1, of the laws of 2008:
For services and expenses related to state administrative costs for the national lunch program.
Nonpersonal service ... 865,000 ..... (re. $450,000)

Total reappropriations for state operations and aid to localities 7,230,000
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By chapter 50, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2008:

Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

General Fund / Aid to Localities
Community Projects Fund - 007
Account EE

ALABAMA AMERICAN LEGION/VFW POST 626 ... 5,300 ..... (re. $5,300)
AMERICAN LEGION GREENLAWN POST #1244 ... 1,000 ..... (re. $1,000)
AMERICAN LEGION HUNTINGTON POST #360 ... 2,500 ..... (re. $2,500)
AMERICAN LEGION POST 94 ... 2,500 ..... (re. $2,500)
AMERICAN LEGION WILLISTON POST NO. 144 ... 5,000 ..... (re. $5,000)
EAST MEADOW KIWANIS CLUB ... 4,000 ..... (re. $4,000)
ILION MOOSE LODGE 1010 ... 5,000 ..... (re. $5,000)
ITALIAN AMERICAN WAR VETERANS OF THE US-DECARLO STAFFO POST NO. 8 .... 5,000 ..... (re. $5,000)
KIWANIS CLUB OF GARDEN CITY, INC. ... 2,000 ..... (re. $2,000)
MASSAPEQUA KIWANIS ... 2,000 ..... (re. $2,000)
OPERATION OSWEGO COUNTY ... 20,000 ..... (re. $20,000)
SON'S OF ITALY CONSTANTINO BRUMIDI LODGE #2211 ..... 2,000 ..... (re. $2,000)
TOWN OF MIDDLEBURGH-VFW POST 2161 ... 10,000 ..... (re. $10,000)

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2009-10

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund	74,700,000
Capital Projects Fund - Authority Bonds	23,300,000
All Funds	98,000,000

Capital Projects Fund

DESIGN AND CONSTRUCTION SUPERVISION (CCP) 13,000,000

Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2009 (05060930) 13,000,000

MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP) 71,700,000

Health and Safety Purpose

For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2009 (05060901) 10,700,000

Preservation of Facilities Purpose

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2009-10

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2009 (05060903) 7,000,000

For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR0903) 15,000,000

For payment of the costs of alterations, improvements and rehabilitation for the preservation of the Governor Nelson A. Rockefeller Empire State Plaza (05NR0903) 10,000,000

Energy Conservation Purpose

For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2009 (05060905) 3,000,000

New Facilities Purpose

For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to April 1, 2009. Amounts appropriated herein may be transferred from this appropriation to any other capital projects appropriation made to any other state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies (05AA0907) 10,000,000

Preventive Maintenance Purpose

For preventive maintenance on state facilities including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2009 (050909PM) 16,000,000

SUSTAINABILITY (CCP) 13,300,000

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2009-10

Sustainability Purpose

For payments on sustainability projects at various facilities throughout the State, including the payment of liabilities incurred prior to April 1, 2009 (050109SU) 13,300,000

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Fund

Preparation of Plans Purpose

By chapter 50, section 1, of the laws of 2008:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2008 (05060830) ... 12,600,000 ..... (re. $12,600,000)

By chapter 50, section 1, of the laws of 2007:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2007 (05060730) ... 12,600,000 ..... (re. $10,093,000)

By chapter 50, section 1, of the laws of 2006:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2006 (05020630) ... 12,600,000 ..... (re. $2,169,000)

MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)

Capital Projects Fund

Health and Safety Purpose

By chapter 50, section 1, of the laws of 2008:

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2008 (05060801) ..... 10,700,000 ..... (re. $10,700,000)

By chapter 50, section 1, of the laws of 2007:
For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2007 (05060701) ..... 10,700,000 ..... (re. $10,700,000)

By chapter 50, section 1, of the laws of 2006:
For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2006 (05060601) ..... 10,700,000 ..... (re. $10,700,000)

By chapter 50, section 1, of the laws of 2005:
For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2005 (05070501) ..... 31,250,000 ..... (re. $18,061,000)

Preservation of Facilities Purpose

By chapter 50, section 1, of the laws of 2008:
For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2008 (05060803) ... 20,000,000 ..... (re. $20,000,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR0803) ... 5,000,000 ..... (re. $5,000,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the Governor Nelson A. Rockefeller Empire State Plaza (05NR0803) ... 10,000,000 ..... (re. $10,000,000)
For the payment of the costs of alterations, improvement and rehabilitation for the preservation of Hearing Room B located in the Legislative Office Building (05LB0803) ..... 990,000 ..... (re. $990,000)
For the payment of the costs of alterations, improvement and rehabilitation for the preservation of Hearing Room C located in the Legislative Office Building (05LC0803) ..... 1,075,000 ..... (re. $1,075,000)
For the payment of the costs of alterations, improvement and rehabilitation for the preservation of Hearing Room A located in the Legislative Office Building and other Senate public meeting places (05LA0803) ... 1,075,000 ..... (re. $1,075,000)

By chapter 50, section 1, of the laws of 2007:
For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing

facilities, including the payment of liabilities incurred prior to April 1, 2007 (05060703) ... 20,000,000 ..... (re. $20,000,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR0703) ... 5,000,000 ..... (re. $5,000,000)
For the payment of the costs of alterations, improvement and rehabilitation for the preservation of Hearing Room B located in the Legislative Office Building (05LB0703) ... 1,000,000 ... (re. $1,000,000)
For the payment of the costs of alterations, improvement and rehabilitation for the preservation of Hearing Room C located in the Legislative Office Building (05LC0703) ... 300,000 ..... (re. $300,000)
For the payment of the costs of alterations, improvement and rehabilitation for the preservation of Hearing Room A located in the Legislative Office Building and other Senate public meeting places (05LA0703) ... 1,050,000 ..... (re. $1,050,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the Governor Nelson A. Rockefeller Empire State Plaza (05NR0703) ... 10,000,000 ..... (re. $5,650,000)

By chapter 50, section 1, of the laws of 2006:
For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2006 (05060603) ... 8,800,000 ..... (re. $5,840,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05030603) ... 26,000,000 ..... (re. $25,775,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of Hearing Rooms B and C located in the Legislative Office Building (05LL0603) ..... 1,645,000 ..... (re. $1,130,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the Governor Nelson A. Rockefeller Empire State Plaza (05NR0603) ... 20,000,000 ..... (re. $15,436,000)
For payment of the state's share of costs of alterations and improvements for preservation of facilities at the Binghamton Governmental Complex, including but not limited to repair and rehabilitation of parking garage facilities. The state's share of such costs shall be determined pursuant to a written tripartite agreement between the state of New York, Broome County, and the city of Binghamton. All or part of this amount may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for services rendered (05BP0603) ... 6,200,000 ..... (re. $5,476,000)
Advance for costs of alterations and improvements for preservation of facilities at the Binghamton Governmental Complex, including but not limited to repair and rehabilitation of parking garage facilities. All or part of this amount may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for services rendered. No portion of this appropriation shall be available until the division of the budget has reviewed and approved a repayment agreement

with the city of Binghamton and Broome county. Such agreement, at the minimum, shall provide for reimbursement to the state by the city of Binghamton and Broome county for their respective shares of all design and construction disbursements (05BL0603) ..... 5,800,000 ..... (re. $5,347,000)

By chapter 50, section 1, of the laws of 2005:
For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2005 (05020503) ... 31,000,000 ..... (re. $10,790,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05040503) ... 11,000,000 ..... (re. $2,216,000)

By chapter 50, section 1, of the laws of 2003:
For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2003 (05220303) ... 30,000,000 ..... (re. $25,562,000)

Economic Development Purpose

By chapter 50, section 1, of the laws of 2006:
For services and expenses related to the redevelopment of the Governor Averell Harriman State Office Building Campus, including the costs of demolition and site preparation, and for services provided by the design and construction account of the centralized services fund of the New York state office of general services (05060609) ..... 10,000,000 ..... (re. $5,911,000)

Energy Conservation Purpose

By chapter 50, section 1, of the laws of 2008:
For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2008 (05060805) ..... 3,000,000 ..... (re. $2,790,000)

By chapter 50, section 1, of the laws of 2007:
For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2007 (05060705) ... 3,000,000 ... (re. $1,874,000)

New Facilities Purpose

By chapter 50, section 1, of the laws of 2008:
For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to April 1, 2008. Amounts appropriated herein may be transferred from this appropriation to any other capital projects appropriation made to any other state department or agency, for the purpose of

constructing a facility that will benefit multiple state agencies (05AA0807) ... 10,000,000 ..... (re. $10,000,000)

By chapter 50, section 1, of the laws of 2007:

For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to April 1, 2007. Notwithstanding section 51 of the state finance law, funds may be transferred from this appropriation to any other capital projects appropriation made to a state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies (05AA0707) ... 10,000,000 ..... (re. $10,000,000)

By chapter 50, section 1, of the laws of 2006:

For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to April 1, 2006. Notwithstanding section 51 of the state finance law, funds may be transferred from this appropriation to any other capital projects appropriation made to a state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies (05AA0607) ... 11,000,000 ..... (re. $11,000,000)

Preventive Maintenance Purpose

By chapter 50, section 1, of the laws of 2008:

For preventive maintenance on state facilities including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2008 (050908PM) ..... 8,700,000 ..... (re. $7,300,000)

OFFICE OF HOMELAND SECURITY

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	18,102,000	0
Special Revenue Funds - Federal	500,000,000	1,485,995,000
Special Revenue Funds - Other	4,701,000	0
Internal Service Funds	1,500,000	0
All Funds	524,303,000	1,485,995,000

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	18,222,000	0	0	18,222,000
SR-Federal	0	500,000,000	0	500,000,000
SR-Other	4,701,000	0	0	4,701,000
Internal Srv	1,500,000	0	0	1,500,000
All Funds	24,423,000	500,000,000	0	524,423,000

SCHEDULE

ADMINISTRATION PROGRAM 13,101,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	7,648,000
Temporary service	262,000
Holiday/overtime compensation	17,000
Amount available for personal service	7,927,000

NONPERSONAL SERVICE

Supplies and materials	931,000
Contractual services	3,275,000
Equipment	848,000
Amount available for nonpersonal service	5,054,000

MAINTENANCE UNDISTRIBUTED

For restoration of services and expenses related to construction projects undertaken at the state preparedness training center 120,000

Amount available for maintenance undistributed 120,000

CYBER SECURITY PROGRAM 11,322,000

General Fund / State Operations
State Purposes Account - 003

For services and expenses, direct and indirect, related to cyber security and critical infrastructure, to address and coordinate New York state's cyber readiness, geographic information systems, and critical infrastructure preparedness.

PERSONAL SERVICE

Personal service--regular 2,234,000
Holiday/overtime compensation 9,000

Amount available for personal service 2,243,000

NONPERSONAL SERVICE

Supplies and materials 30,000
Travel 15,000
Contractual services 2,728,000
Equipment 105,000

Amount available for nonpersonal service 2,878,000

Program account subtotal 5,121,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Critical Infrastructure Account

For services and expenses related to strengthening cyber security and critical infrastructure.

OFFICE OF HOMELAND SECURITY

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

PERSONAL SERVICE

Personal service--regular	568,000

NONPERSONAL SERVICE

Supplies and materials	56,000
Contractual services	3,000,000
Fringe benefits	267,000
Indirect costs	10,000
Amount available for nonpersonal service	3,333,000
Program account subtotal	3,901,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Cyber Upgrade Account

NONPERSONAL SERVICE

Contractual services	800,000
Program account subtotal	800,000

Internal Service Funds / State Operations
Miscellaneous Internal Service Fund - 334
Intrusion Detection Account

Contractual Services	1,500,000
Program account subtotal	1,500,000

HOMELAND SECURITY PROGRAM	500,000,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Domestic Incident Preparedness Account

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction. Funds appropriated herein may be transferred to state operations appropriations and other state agencies federal fund - state operations and aid to localities to

support state agency and local expenditures associated with the implementation of a comprehensive statewide antiterrorism program. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the budget 500,000,000

Total new appropriations for state operations and aid to localities 524,423,000

OFFICE OF HOMELAND SECURITY

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

HOMELAND SECURITY PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Domestic Incident Preparedness Account

By chapter 18, section 12, of the laws of 2004, as amended by chapter 50, section 1, of the laws of 2008:
For services and expenses related to the domestic incident preparedness and state homeland security programs to combat weapons of mass destruction. Funds may be transferred to aid to localities and to other state agencies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the development of an antiterrorism program. Funds herein appropriated may be transferred or suballocated to state agencies or localities in accordance with a plan approved by the director of the budget.
For the grant period October 1, 2003 to September 30, 2004 .....
20,000,000 ..... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2004, as amended by chapter 50, section 1, of the laws of 2008:
For services and expenses related to the domestic incident preparedness and state homeland security grant programs to combat weapons of mass destruction. Funds may be transferred to other state agencies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the development of an antiterrorism program. Funds herein appropriated may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan approved by the director of the budget.
For the grant period October 1, 2004 to September 30, 2005 .....
200,000,000 ..... (re. $112,405,000)

By chapter 50, section 1, of the laws of 2003, as transferred by chapter 50, section 1, of the laws of 2007:
For services and expenses related to the domestic incident preparedness to combat weapons of mass destruction. Funds may be transferred to other state agencies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the development of an antiterrorism program. Funds herein appropriated may be distributed to localities in accordance with a plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget.
For the grant period October 1, 2002 to September 30, 2003 .....
51,300,000 ..... (re. $7,000,000)
For the grant period October 1, 2003 to September 30, 2004 .....
28,000,000 ..... (re. $500,000)

By chapter 50, section 1, of the laws of 2002, as transferred by chapter 50, section 1, of the laws of 2007:

For services and expenses related to the domestic incident preparedness program to combat weapons of mass destruction. Funds may be transferred to other state agencies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the development of an antiterrorism program.
For the grant period October 1, 2002 to September 30, 2003 .....
12,000,000 ..... (re. $7,000,000)

By chapter 50, section 1, of the laws of 2001, as transferred by chapter 50, section 1, of the laws of 2007:
For services and expenses related to the domestic incident preparedness program to combat weapons of mass destruction. Funds may be transferred to other state agencies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the development of an antiterrorism program.
For the grant period October 1, 2000 to September 30, 2001 .....
6,000,000 ..... (re. $500,000)

By chapter 54, section 1, of the laws of 2000, as transferred by chapter 50, section 1, of the laws of 2007:
For services and expenses related to the domestic incident preparedness program to combat weapons of mass destruction. Funds may be transferred to other state agencies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the development of an antiterrorism program.
For the grant period October 1, 1999 to September 30, 2000 .....
5,500,000 ..... (re. $200,000)
For the grant period October 1, 2000 to September 30, 2001 .....
7,000,000 ..... (re. $10,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Domestic Incident Preparedness Account

By chapter 50, section 1, of the laws of 2008:
For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.
Funds appropriated herein may be transferred to state operations appropriations and other state agencies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the implementation of a comprehensive statewide antiterrorism program. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the budget ... 350,000,000 ..... (re. $350,000,000)

By chapter 50, section 1, of the laws of 2007:
For additional services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction. Funds appropriated herein

may be transferred to other state agencies federal fund - state operations and aid to localities to support state agencies and local expenditures associated with enhanced security needs at high risk ports which accommodate international freight, including but not limited to the ports of Buffalo - Niagara, Ogdensburg, Albany and Oswego. No funds appropriated herein shall be expended until a proposed spending and utilization plan has been prepared by the state office of homeland security and submitted to the chairperson of the senate finance committee, the chairperson of the assembly ways and means committee and the director of the budget.

For the grant period October 1, 2007 to September 30, 2008 .....
2,500,000 ..... (re. $2,500,000)

By chapter 50, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2008:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction. Funds appropriated herein may be transferred to state operations and other state agencies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the implementation of a comprehensive statewide anti-terrorism program. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the budget.

For the grant period October 1, 2007 to September 30, 2008 .....
350,000,000 ..... (re. $350,000,000)

By chapter 50, section 1, of the laws of 2006, as amended by chapter 50, section 1, of the laws of 2008:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction. Funds appropriated herein may be transferred to state operations and other state agencies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the implementation of a comprehensive statewide anti-terrorism program. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan development by the director of the office of homeland security and approved by the director of the budget.

For the grant period October 1, 2006 to September 30, 2007 .....
350,000,000 ..... (re. $348,500,000)

For additional services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction. Funds appropriated herein may be transferred to other state agencies federal fund - state operations and aid to localities to support state agencies and local expenditures associated with enhanced security needs at high risk ports which accommodate international freight in the city of New York. No funds appropriated herein shall be expended until a

proposed spending and utilization plan has been prepared by the state office of homeland security and submitted to the chairperson of the senate finance committee, the chairperson of the assembly ways and means committee and the director of the budget.

For the grant period October 1, 2006 to September 30, 2007 .....
7,500,000 ..... (re. $7,500,000)

For additional services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction. Funds appropriated herein may be transferred to other state agencies federal fund - state operations and aid to localities to support state agencies and local expenditures associated with enhanced security needs at high risk ports which accommodate international freight, including but not limited to the ports of Buffalo - Niagara, Ogdensburg, Albany and Oswego. No funds appropriated herein shall be expended until a proposed spending and utilization plan has been prepared by the state office of homeland security and submitted to the chairperson of the senate finance committee, the chairperson of the assembly ways and means committee and the director of the budget.

For the grant period October 1, 2006 to September 30, 2007 .....
2,500,000 ..... (re. $2,500,000)

By chapter 50, section 1, of the laws of 2005, as amended by chapter 50, section 1, of the laws of 2008:

For services and expenses related to the state homeland security grant program to support emergency preparedness and to combat terrorism and weapons of mass destruction. Funds appropriated herein may be transferred to state operations and other state agencies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the development of an antiterrorism program. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan development by the director of the office of homeland security and approved by the director of the budget.

For the grant period October 1, 2005 to September 30, 2006 .....
350,000,000 ..... (re. $295,300,000)

By chapter 18, section 12, of the laws of 2004, as amended by chapter 50, section 1, of the laws of 2008:

For services and expenses related to the domestic incident preparedness and state homeland security programs to combat weapons of mass destruction. Funds may be transferred to state operations and to other state agencies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the development of an antiterrorism program. Funds herein appropriated may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the director of the office of public security and approved by the director of the budget.

For the grant period October 1, 2003 to September 30, 2004 .....
84,000,000 ..... (re. $80,000)

OFFICE OF HOMELAND SECURITY

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	Total reappropriations for state operations and aid to	
2	localities	1,485,995,000
3		==========

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	6,825,000	0
Special Revenue Funds - Other	100,000	0
All Funds	6,925,000	0

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	6,825,000	0	0	6,825,000
SR-Other	100,000	0	0	100,000
All Funds	6,925,000	0	0	6,925,000

SCHEDULE

INSPECTOR GENERAL PROGRAM 6,925,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	5,921,000
Temporary service	8,000
Holiday/overtime compensation	3,000
Amount available for personal service	5,932,000

NONPERSONAL SERVICE

Supplies and materials	103,000
Travel	126,000
Contractual services	561,000
Equipment	103,000
Amount available for nonpersonal service	893,000
Program account subtotal	6,825,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

Inspector General Seized Assets Account

NONPERSONAL SERVICE

Contractual services	100,000
Program account subtotal	100,000
Total new appropriations for state operations and aid to localities	6,925,000

INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	0	3,000,000
Special Revenue Funds - Other	48,050,000	0
All Funds	48,050,000	3,000,000

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
SR-Other	2,050,000	46,000,000	0	48,050,000
All Funds	2,050,000	46,000,000	0	48,050,000

SCHEDULE

NEW YORK INTEREST ON LAWYER ACCOUNT 48,050,000

Special Revenue Funds - Other / State Operations
New York Interest on Lawyer Fund - 023

For administrative services and expenses of the interest on lawyer account fund in support of the provision of grants by the board of trustees.

PERSONAL SERVICE

Personal service--regular	789,000

NONPERSONAL SERVICE

Supplies and materials	23,000
Travel	33,000
Contractual services	778,000
Equipment	30,000
Fringe benefits	350,000
Indirect costs	47,000
Amount available for nonpersonal service	1,261,000
Program fund subtotal	2,050,000

INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

Special Revenue Funds - Other / Aid to Localities
New York Interest on Lawyer Fund - 023

For payment of grants pursuant to the provisions of section 97-v of the state finance law 45,000,000

Program fund subtotal 45,000,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Legal Services Assistance Account

Notwithstanding any law to the contrary, for payment of grants for the provision of civil legal services. These funds shall not be available until a plan for their administration has been approved by the director of the budget, which plan provides for the distribution of these funds through existing contracts or through a competitive process. Amounts appropriated herein may be transferred in full to any other state department or agency 1,000,000

Program account subtotal 1,000,000

Total new appropriations for state operations and aid to localities 48,050,000

INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

NEW YORK INTEREST ON LAWYER ACCOUNT

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 50, section 1, of the laws of 2007:
Notwithstanding any law to the contrary, for payment of grants for the provision of civil legal services. These funds shall not be available until a plan for their administration has been approved by the director of the budget, which plan provides for the distribution of these funds through a competitive process. Amounts appropriated herein may be transferred in full to any other state department or agency ... 3,000,000 ..... (re. $3,000,000)

Total reappropriations for state operations and aid to localities 3,000,000
==========

JUDICIAL COMMISSIONS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	5,268,000	0
All Funds	5,268,000	0

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	5,268,000	0	0	5,268,000
All Funds	5,268,000	0	0	5,268,000

SCHEDULE

JUDICIAL CONDUCT PROGRAM 5,200,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular 3,887,000

NONPERSONAL SERVICE

Supplies and materials 55,000
Travel 103,000
Contractual services 1,058,000
Equipment 97,000

Amount available for nonpersonal service 1,313,000

JUDICIAL NOMINATION PROGRAM 30,000

General Fund / State Operations
State Purposes Account - 003

NONPERSONAL SERVICE

Travel 30,000

JUDICIAL COMMISSIONS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

JUDICIAL SCREENING PROGRAM			38,000
General Fund / State Operations			
State Purposes Account - 003			
PERSONAL SERVICE			
Personal service--regular	13,000		
NONPERSONAL SERVICE			
Travel	10,000		
Contractual services	15,000		
Amount available for nonpersonal service	25,000		
Total new appropriations for state operations and aid to localities			5,268,000

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	130,466,000	0
Special Revenue Funds - Federal	37,559,000	66,950,000
Special Revenue Funds - Other	65,593,000	0
All Funds	233,618,000	66,950,000

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	130,466,000	0	0	130,466,000
SR-Federal	37,559,000	0	0	37,559,000
SR-Other	65,593,000	0	0	65,593,000
All Funds	233,618,000	0	0	233,618,000

SCHEDULE

ADMINISTRATION PROGRAM		29,675,000
General Fund / State Operations		
State Purposes Account - 003		
PERSONAL SERVICE		
Personal service--regular	10,944,000	
Temporary service	1,019,000	
Holiday/overtime compensation	54,000	
Amount available for personal service	12,017,000	
NONPERSONAL SERVICE		
Supplies and materials	3,044,000	
Travel	244,000	
Contractual services	13,019,000	
Equipment	1,351,000	
Amount available for nonpersonal service	17,658,000	
APPEALS AND OPINIONS PROGRAM		5,963,000

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	5,252,000
Holiday/overtime compensation	2,000
Amount available for personal service	5,254,000

NONPERSONAL SERVICE

Contractual services	709,000

COUNSEL FOR THE STATE PROGRAM	92,747,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	30,324,000
Temporary service	220,000
Holiday/overtime compensation	30,000
Amount available for personal service	30,574,000

NONPERSONAL SERVICE

Travel	318,000
Contractual services	10,155,000
Amount available for nonpersonal service	10,473,000
Program account subtotal	41,047,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Litigation Settlement and Civil Recovery Account

PERSONAL SERVICE

Personal service--regular	15,335,000
Temporary service	219,000
Holiday/overtime compensation	68,000

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

	Amount available for personal service	15,622,000	
	NONPERSONAL SERVICE		
	Supplies and materials	400,000	
	Travel	749,000	
	Contractual services	22,759,000	
	Equipment	4,777,000	
	Fringe benefits	6,855,000	
	Indirect costs	538,000	
	Amount available for nonpersonal service	36,078,000	
	Program account subtotal	51,700,000	
	CRIMINAL INVESTIGATIONS PROGRAM		9,638,000
	General Fund / State Operations		
	State Purposes Account - 003		
	PERSONAL SERVICE		
	Personal service--regular	9,092,000	
	Holiday/overtime compensation	107,000	
	Amount available for personal service	9,199,000	
	NONPERSONAL SERVICE		
	Travel	217,000	
	Contractual services	222,000	
	Amount available for nonpersonal service	439,000	
	CRIMINAL PROSECUTIONS PROGRAM		8,679,000
	General Fund / State Operations		
	State Purposes Account - 003		
	PERSONAL SERVICE		
	Personal service--regular	7,761,000	
	Temporary service	101,000	
	Holiday/overtime compensation	30,000	

Amount available for personal service 7,892,000

NONPERSONAL SERVICE

Supplies and materials 5,000
Travel 182,000

Amount available for nonpersonal service 187,000

Program account subtotal 8,079,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Department of Law Seized Assets Account

NONPERSONAL SERVICE

Equipment 600,000

Program account subtotal 600,000

ECONOMIC JUSTICE PROGRAM 9,926,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular 9,190,000
Holiday/overtime compensation 87,000

Program account subtotal 9,277,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Real Estate Finance Account

PERSONAL SERVICE

Personal service--regular 440,000

NONPERSONAL SERVICE

Fringe benefits 193,000
Indirect costs 16,000

Amount available for nonpersonal service 209,000

Program account subtotal 649,000

MEDICAID FRAUD CONTROL PROGRAM 50,203,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For services and expenses related to grants for the investigation and prosecution of medicaid fraud.

Personal service 20,397,000
Nonpersonal service 7,548,000
Fringe benefits 8,463,000
Indirect costs 1,151,000

Program fund subtotal 37,559,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Medicaid Fraud Seized Assets Account

NONPERSONAL SERVICE

Supplies and materials 18,000
Travel 18,000
Contractual services 109,000
Equipment 105,000

Program account subtotal 250,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Recoveries and Revenue Account

PERSONAL SERVICE

Personal service--regular 6,777,000
Holiday/overtime compensation 22,000

Amount available for personal service 6,799,000

NONPERSONAL SERVICE

Supplies and materials 145,000

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

Travel	120,000		
Contractual services	1,579,000		
Equipment	532,000		
Fringe benefits	2,984,000		
Indirect costs	235,000		
Amount available for nonpersonal service	5,595,000		
Program account subtotal	12,394,000		
REGIONAL OFFICES PROGRAM			13,035,000
General Fund / State Operations			
State Purposes Account - 003			
PERSONAL SERVICE			
Personal service--regular	11,922,000		
Temporary service	12,000		
Holiday/overtime compensation	23,000		
Amount available for personal service	11,957,000		
NONPERSONAL SERVICE			
Travel	332,000		
Contractual services	746,000		
Amount available for nonpersonal service	1,078,000		
SOCIAL JUSTICE PROGRAM			13,752,000
General Fund / State Operations			
State Purposes Account - 003			
PERSONAL SERVICE			
Personal service--regular	13,666,000		
Holiday/overtime compensation	86,000		
Total new appropriations for state operations and aid to localities			233,618,000

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

MEDICAID FRAUD CONTROL PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 50, section 1, of the laws of 2008:
For services and expenses related to grants for the investigation and prosecution of medicaid fraud.
Personal service ... 21,674,000 ..... (re. $21,674,000)
Nonpersonal service ... 7,548,000 ..... (re. $7,548,000)
Fringe benefits ... 9,248,000 ..... (re. $9,248,000)
Indirect costs ... 964,000 ..... (re. $964,000)

By chapter 50, section 1, of the laws of 2007:
For services and expenses related to grants for the investigation and prosecution of medicaid fraud.
For the grant period October 1, 2007 to September 30, 2008:
Personal service ... 9,874,000 ..... (re. $9,874,000)
Nonpersonal service ... 4,363,000 ..... (re. $4,363,000)
Fringe benefits ... 4,203,000 ..... (re. $4,203,000)
Indirect costs ... 300,000 ..... (re. $300,000)

By chapter 50, section 1, of the laws of 2006:
For services and expenses related to grants for the investigation and prosecution of medicaid fraud:
For the grant period October 1, 2006 to September 30, 2007: .....
17,808,000 ..... (re. $8,776,000)

Total reappropriations for state operations and aid to localities 66,950,000
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DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	115,293,000	121,015,000
Special Revenue Funds - Federal	367,442,000	646,257,000
Special Revenue Funds - Other	18,541,000	5,400,000
Capital Projects Funds	30,700,000	91,223,000
Enterprise Funds	50,000,000	0
All Funds	581,976,000	863,895,000

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	25,293,000	90,000,000	0	115,293,000
SR-Federal	48,512,000	318,930,000	0	367,442,000
SR-Other	15,574,000	2,967,000	0	18,541,000
Cap Proj	0	0	30,700,000	30,700,000
Enterprise	50,000,000	0	0	50,000,000
All Funds	139,379,000	411,897,000	30,700,000	581,976,000

SCHEDULE

ADMINISTRATION PROGRAM 4,263,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	3,790,000
Holiday/overtime compensation	15,000
Amount available for personal service	3,805,000

NONPERSONAL SERVICE

Supplies and materials	91,000
Travel	19,000
Contractual services	230,000
Equipment	118,000
Amount available for nonpersonal service	458,000

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

DISASTER ASSISTANCE PROGRAM 394,786,000

General Fund / Aid to Localities
Local Assistance - 001

For payment of the state's share of costs resulting from natural or man-made disasters, including aid requested by and provided to member states of the emergency management assistance compact. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to the general fund - state purposes account or the capital projects fund, to accomplish the purpose of this appropriation 90,000,000

Program account subtotal 90,000,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Grants for Disaster Assistance Account

Personal service 2,365,000
Nonpersonal service 1,049,000
Fringe benefits 1,372,000

Program account subtotal 4,786,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Federal Grants for Disaster Assistance Account

For payment of the federal government's share of costs resulting from natural or man-made disasters, including liabilities incurred prior to April 1, 2009. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department of agency, including transfers to other federal funds, to accomplish the purpose of this appropriation 300,000,000

Program account subtotal 300,000,000

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

EMERGENCY MANAGEMENT PROGRAM 83,596,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	2,242,000
Temporary service	40,000
Holiday/overtime compensation	37,000
Amount available for personal service	2,319,000

NONPERSONAL SERVICE

Supplies and materials	137,000
Travel	94,000
Contractual services	1,367,000
Equipment	404,000
Amount available for nonpersonal service	2,002,000
Program account subtotal	4,321,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Grants for Emergency Management Performance Account

For services and expenses of state emergency management activities, including suballocation to other state departments and agencies.

Personal service	230,000
Nonpersonal service	244,000
Fringe benefits	101,000
Program account subtotal	575,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Federal Grants for Emergency Management Performance Account

For costs associated with emergency management 18,930,000

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

Program account subtotal 18,930,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Emergency Management Account

PERSONAL SERVICE

Personal service--regular 1,298,000

NONPERSONAL SERVICE

Supplies and materials 30,000
Travel 20,000
Contractual services 186,000
Equipment 22,000
Fringe benefits 609,000
Indirect costs 38,000

Amount available for nonpersonal service 905,000

Program account subtotal 2,203,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Emergency Management Account

For services and expenses of counties and municipalities participating in radiological preparedness activities related to section 29-c of the executive law 2,967,000

Program account subtotal 2,967,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
New York Alert Account

NONPERSONAL SERVICE

Contractual services 4,600,000

Program account subtotal 4,600,000

Enterprise Funds / State Operations
Miscellaneous Enterprise Fund - 331
New York Alert Account

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

NONPERSONAL SERVICE

Contractual services	50,000,000
Program account subtotal	50,000,000
MILITARY READINESS PROGRAM	59,570,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	7,552,000
Temporary service	633,000
Holiday/overtime compensation	91,000
Amount available for personal service	8,276,000

NONPERSONAL SERVICE

Supplies and materials	1,050,000
Travel	140,000
Contractual services	6,595,000
Equipment	258,000
Amount available for nonpersonal service	8,043,000

MAINTENANCE UNDISTRIBUTED

For services and expenses of the New York guard as directed and approved by the adjutant general of the national guard.

Supplies and materials	20,000
Contractual services	40,000
Equipment	40,000
Amount available for maintenance undistributed	100,000
Program account subtotal	16,419,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Miscellaneous Grants Account - Air Force and Army

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

Personal service	14,240,000	
Nonpersonal service	22,888,000	
Fringe benefits	6,023,000	
Program account subtotal	43,151,000	
SPECIAL SERVICES PROGRAM		9,061,000

General Fund / State Operations
State Purposes Account - 003

For operating expenses associated with the New York state military museum and veterans research center.

NONPERSONAL SERVICE

Supplies and materials	66,000
Travel	12,000
Contractual services	120,000
Equipment	92,000
Amount available for nonpersonal service	290,000
Program account subtotal	290,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
L.M. Josephtal Account

NONPERSONAL SERVICE

Contractual services	2,000
Program account subtotal	2,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Military Fund Account

For expenses from rentals and other funds collected pursuant to sections 183 and 221 of the military law.

NONPERSONAL SERVICE

Supplies and materials	20,000

Program account subtotal 20,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Youth, Bequests and Donations Account

For services and expenses related to youth academic and drug demand reduction programs, the New York guard, the New York naval militia, the New York state military museum and veterans' research center and the preservation and restoration of historic artifacts.

NONPERSONAL SERVICE

Supplies and materials 820,000
Contractual services 180,000
Program account subtotal 1,000,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Armory Rental Account

PERSONAL SERVICE

Personal service--regular 368,000
Temporary service 438,000
Holiday/overtime compensation 188,000
Amount available for personal service 994,000

NONPERSONAL SERVICE

Supplies and materials 204,000
Travel 8,000
Contractual services 1,887,000
Equipment 53,000
Fringe benefits 267,000
Indirect costs 38,000
Amount available for nonpersonal service 2,457,000
Program account subtotal 3,451,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

Camp Smith Billeting Account

PERSONAL SERVICE

Personal service--regular	74,000
Temporary service	27,000
Amount available for personal service	101,000

NONPERSONAL SERVICE

Supplies and materials	12,000
Contractual services	69,000
Equipment	11,000
Fringe benefits	41,000
Amount available for nonpersonal service	133,000
Program account subtotal	234,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Distance Learning Account

NONPERSONAL SERVICE

Equipment	100,000
Program account subtotal	100,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
DMNA Seized Assets Account

NONPERSONAL SERVICE

Supplies and materials	120,000
Travel	31,000
Contractual services	454,000
Equipment	59,000
Program account subtotal	664,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Recruitment Incentive Account

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For the payment of tuition benefits provided to eligible members of the state's organized militia pursuant to section 669-b of the education law. The moneys hereby appropriated shall be available for expenses already accrued or to accrue.

NONPERSONAL SERVICE

Contractual services	3,300,000
Program account subtotal	3,300,000
Total new appropriations for state operations and aid to localities	551,276,000

Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

General Fund / Aid to Localities
Community Projects Fund - 007
Account EE

HUNTINGTON DETACHMENT, MARINE CORPS LEAGUE	1,000
USCOAST GUARD AUXILIARY ASSOCATION	1,000

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

DISASTER ASSISTANCE PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

The appropriation made by chapter 50, section 1, of the laws of 2007, as amended by chapter 496, section 1, of the laws of 2008, is hereby amended and reappropriated to read:

For payment of the state's share of costs resulting from natural or man-made disasters PRIOR TO APRIL 1, 2009, including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2007. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to the general fund - state purposes account or the capital projects fund, to accomplish the purpose of this appropriation[; provided however, that the amount of any expenditure or liability after September 1, 2008 shall be reduced by six percent] ... 90,000,000 ..... (re. $89,266,000)

By chapter 50, section 1, of the laws of 2005, as added by chapter 5 of the laws of 2006:

For expenses related to the provision of disaster assistance in response to Hurricane Katrina, including aid requested by and provided to member states of the emergency management assistance compact. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department, agency or public authority, including transfers to the general fund - state purposes and to other funds and accounts, to accomplish the purpose of this appropriation ... 45,000,000 ..... (re. $30,000,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Grants for Disaster Assistance Account

By chapter 50, section 1, of the laws of 2008:
Personal service ... 2,650,000 ..... (re. $2,650,000)
Nonpersonal service ... 1,035,000 ..... (re. $1,035,000)
Fringe benefits ... 1,176,000 ..... (re. $1,176,000)

By chapter 50, section 1, of the laws of 2007:
For the grant period October 1, 2006 to September 30, 2007:
Personal service ... 1,263,000 ..... (re. $ 298,000)
Nonpersonal service ... 445,000 ..... (re. $445,000)
Fringe benefits ... 590,000 ..... (re. $590,000)
For the grant period October 1, 2007 to September 30, 2008:
Personal service ... 1,400,000 ..... (re. $1,155,000)
Nonpersonal service ... 500,000 ..... (re. $414,000)
Fringe benefits ... 645,000 ..... (re. $531,000)

By chapter 50, section 1, of the laws of 2006:

For the grant period October 1, 2005 to September 30, 2006: ... ... 2,206,000 ..... (re. $2,106,000)
For the grant period October 1, 2006 to September 30, 2007: ... ... 2,298,000 ..... (re. $2,198,000)

By chapter 50, section 1, of the laws of 2005:
For the grant period October 1, 2005 to September 30, 2006: ... ... 2,247,000 ..... (re. $1,000,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Federal Grants for Disaster Assistance Account

By chapter 50, section 1, of the laws of 2007:
For payment of the federal government's share of costs resulting from natural or man-made disasters, including liabilities incurred prior to April 1, 2007. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to other federal funds and accounts, to accomplish the purpose of this appropriation ..... 300,000,000 ..... (re. $300,000,000)

By chapter 50, section 1, of the laws of 2006, as added by chapter 9, section 1, of the laws of 2007:
For payment of the federal government's share of costs resulting from natural or man-made disasters, including liabilities incurred prior to April 1, 2006. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to other federal funds and accounts, to accomplish the purpose of this appropriation ..... 255,000,000 ..... (re. $ 75,000,000)

By chapter 50, section 1, of the laws of 2003:
For payment of the federal government's share of costs resulting from natural or man-made disasters, including liabilities incurred prior to April 1, 2003. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to other federal funds and accounts, to accomplish the purpose of this appropriation ..... 200,000,000 ..... (re. $5,000,000)

By chapter 296, section 1, of the laws of 2001:
For payment of the federal government's share of costs resulting from the September 11, 2001 attack on the New York City World Trade Center. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department, agency or public authority, including transfer to other federal funds and accounts to accomplish the purpose of the appropriation ... 5,000,000,000 ..... (re. $200,000,000)

EMERGENCY MANAGEMENT PROGRAM

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Grants for Emergency Management Performance Account

By chapter 50, section 1, of the laws of 2008:
For services and expenses of state emergency management activities, including suballocation to other state departments and agencies.
Personal service ... 230,000 ..... (re. $230,000)
Nonpersonal service ... 244,000 ..... (re. $244,000)
Fringe benefits ... 101,000 ..... (re. $101,000)

By chapter 50, section 1, of the laws of 2007:
For the grant period October 1, 2006 to September 30, 2007, including suballocation to other state departments and agencies:
Personal service ... 114,000 ..... (re. $114,000)
Nonpersonal service ... 314,000 ..... (re. $314,000)
Fringe benefits ... 53,000 ..... (re. $53,000)
For the grant period October 1, 2007 to September 30, 2008, including suballocation to other state departments and agencies:
Personal service ... 116,000 ..... (re. $116,000)
Nonpersonal service ... 315,000 ..... (re. $315,000)
Fringe benefits ... 54,000 ..... (re. $54,000)

By chapter 50, section 1, of the laws of 2006:
For the grant period October 1, 2005 to September 30, 2006, including suballocation to other state departments and agencies: ... .
316,000 ..... (re. $316,000)
For the grant period October 1, 2006 to September 30, 2007, including suballocation to other state departments and agencies: ... .
319,000 ..... (re. $319,000)

By chapter 50, section 1, of the laws of 2005:
For the grant period October 1, 2004 to September 30, 2005, including suballocation to other state departments and agencies: ... .
250,000 ..... (re. $205,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Federal Grants for Emergency Management Performance Account

By chapter 50, section 1, of the laws of 2008:
For costs associated with emergency management .....
8,000,000 ..... (re. $8,000,000)

By chapter 50, section 1, of the laws of 2007:
For the grant period October 1, 2006 to September 30, 2007 .....
5,700,000 ..... (re. $5,700,000)
For the grant period October 1, 2007 to September 30, 2008 .....
5,711,000 ..... (re. $5,711,000)

By chapter 50, section 1, of the laws of 2006:

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

For the grant period October 1, 2005 to September 30, 2006 .....
5,649,000 ..... (re. $5,649,000)
For the grant period October 1, 2006 to September 30, 2007 .....
5,651,000 ..... (re. $5,651,000)

By chapter 50, section 1, of the laws of 2005:
For the grant period October 1, 2004 to September 30, 2005 .....
5,350,000 ..... (re. $3,500,000)
For the grant period October 1, 2005 to September 30, 2006 .....
5,795,000 ..... (re. $3,700,000)

By chapter 50, section 1, of the laws of 2004:
For the grant period October 1, 2003 to September 30, 2004 .....
10,745,000 ..... (re. $2,000,000)
For the grant period October 1, 2004 to September 30, 2005 .....
12,750,000 ..... (re. $1,500,000)

By chapter 50, section 1, of the laws of 2003:
For the grant period October 1, 2003 to September 30, 2004 .....
5,801,000 ..... (re. $1,000,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
New York Alert Account

By chapter 50, section 1, of the laws of 2008:
Contractual services ... 5,400,000 ..... (re. $5,400,000)

MILITARY READINESS PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 105, section 32, of the laws of 2005, as amended by chapter 50, section 1, of the laws of 2006:
For the payment of reimbursements mandated by subdivision 9 of section 210 of the military law and for transfer of such amounts as are necessary for related administrative expenses .....
2,500,000 ..... (re. $700,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Miscellaneous Grants Account - Air Force and Army

By chapter 50, section 1, of the laws of 2008:
Personal service ... 12,459,000 ..... (re. $2,413,000)
Nonpersonal service ... 22,619,000 ..... (re. $4,384,000)
Fringe benefits ... 5,527,000 ..... (re. $1,070,000)

SPECIAL SERVICES PROGRAM

General Fund / State Operations

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

State Purposes Account - 003

By chapter 50, section 1, of the laws of 2007:
Maintenance undistributed
For services and expenses related to the purchase of marine security patrol boats, to include deep water hulls, if necessary, and other related security equipment needs ... 500,000 ..... (re. $500,000)

By chapter 50, section 1, of the laws of 2006:
Maintenance undistributed
For services and expenses related to the purchase of marine security patrol boats, to include deep water hulls, if necessary, and other related security equipment needs ... 500,000 ..... (re. $500,000)

By chapter 50, section 1, of the laws of 2005:
For services and expenses related to the purchase of security boats to be stationed at nuclear power facilities, to include deep water hulls, or other security related needs ... 450,000 ... (re. $49,000)

Total reappropriations for state operations and aid to localities 773,721,000
==========

The appropriation made by chapter 50, section 1, of the laws of 2008, is amended and reappropriated to read:

Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

General Fund / Aid to Localities
Community Projects Fund - 007
Account AA

Civil Air Patrol, New York Wing ... 20,000 ..... (re. $20,000)
Fair Media Council ... 10,000 ..... (re. $10,000)

General Fund / Aid to Localities
Community Projects Fund - 007
Account BB

Destroyer Escort Historical Museum ... 4,000 ..... (re. $4,000)
Destroyer Escort Historical Museum ... 5,000 ..... (re. $5,000)
Military Order of the Purple Heart - Chapter 405 .....
2,500 ..... (re. $2,500)

General Fund / Aid to Localities
Community Projects Fund - 007
Account EE

CIVIL AIR PATROL ... 5,000 ..... (re. $5,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

IRENE TROWELL HARRIS CHAPTER TUSKEEGEE AIRMEN ASSOCIATION .....
2,000 ..... (re. $2,000)
THE NEPTUNE POWER SQUADRON ... 1,000 ..... (RE. $1,000)

By chapter 50, section 1, of the laws of 2007:

Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

General Fund / Aid to Localities
Community Projects Fund - 007
Account EE

MARINE CORP.-SUNRISE DETACHMENT ... 2,000 ..... (re. $2,000)
US AIR FORCE AUXILIARY CIVIL AIR PATROL BATAVIA CADET SQUADRON .....
1,150 ..... (re. $1,150)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2009-10

For the comprehensive construction programs, purposes, and projects as herein specified in accordance with the following:

Capital Projects Fund	13,100,000
Federal Capital Projects Fund	17,600,000
All Funds	30,700,000

DESIGN AND CONSTRUCTION SUPERVISION (CCP) 8,100,000

Capital Projects Fund

New Facilities Purpose

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2009 (07SN0907) 2,100,000

Preservation of Facilities Purpose

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2009 (07SP0903) 3,000,000

Federal Capital Projects Fund - 291

Preservation of Facilities Purpose

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2009 (07FP0903) 3,000,000

MAINTENANCE AND IMPROVEMENTS (CCP) 22,600,000

Capital Projects Fund

New Facilities Purpose

For the cost of studies, site acquisitions, planning, design, construction,

reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2009 (07SF0907) 1,000,000

Preservation of Facilities Purpose

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2009 (07SO0903) 7,000,000

Federal Capital Projects Fund - 291

Preservation of Facilities Purpose

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2009 (07FO0903) 14,600,000

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Fund

Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2008:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2008 (07SP0803) ... 2,500,000 ..... (re. $2,500,000)

By chapter 50, section 1, of the laws of 2007:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2007 (07P40703) ... 2,500,000 ..... (re. $1,252,000)

New Facilities Purpose

By chapter 50, section 1, of the laws of 2008:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2008 (07SN0807) ..... 2,000,000 ..... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2007:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2007 (07S10707) ..... 2,000,000 ..... (re. $1,855,000)

By chapter 50, section 1, of the laws of 2006:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2006 (07M50607) ..... 3,000,000 ..... (re. $1,632,000)

By chapter 50, section 1, of the laws of 2003:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2003 (07M10307) ..... 4,100,000 ..... (re. $830,000)

Federal Capital Projects Fund - 291

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

Preservation of Facilities Purpose

By chapter 50, section 1, of the laws of 2008:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2008 (07FP0803) ... 2,500,000 ..... (re. $2,500,000)

By chapter 50, section 1, of the laws of 2007:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2007 (07F20703) ... 2,500,000 ..... (re. $2,268,000)

By chapter 50, section 1, of the laws of 2006:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2006 (07P10603) ... 3,500,000 ..... (re. $526,000)

New Facilities Purpose

By chapter 50, section 1, of the laws of 2008:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2008 (07FN0807) ..... 1,100,000 ..... (re. $1,100,000)

By chapter 50, section 1, of the laws of 2007:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2007 (07M40707) ..... 5,000,000 ..... (re. $3,151,000)

By chapter 50, section 1, of the laws of 2005:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2005 (07M10507) ..... 10,000,000 ..... (re. $1,287,000)

MAINTENANCE AND IMPROVEMENT (CCP)

Capital Projects Fund

Preservation of Facilities Purpose

By chapter 50, section 1, of the laws of 2008:

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2008 (07SO0803) ... 7,600,000 ..... (re. $7,600,000)

By chapter 50, section 1, of the laws of 2007:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2007 (07S10703) ... 5,600,000 ..... (re. $5,028,000)

By chapter 50, section 1, of the laws of 2006:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2006 (07P30603) ... 5,600,000 ..... (re. $1,371,000)

By chapter 50, section 1, of the laws of 2004:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2004 (07F30403) ... 5,600,000 ..... (re. $549,000)

New Facilities Purpose

By chapter 50, section 1, of the laws of 2008:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2008 (07SF0807) ..... 1,000,000 ..... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2006:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2006 (07M20607) ..... 3,500,000 ..... (re. $3,027,000)

By chapter 50, section 1, of the laws of 2003:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2003 (07M20307) ..... 5,500,000 ..... (re. $957,000)

Federal Capital Projects Fund - 291

Preservation of Facilities Purpose

By chapter 50, section 1, of the laws of 2008:

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2008 (07FO0803) ... 12,000,000 ..... (re. $10,502,000)

By chapter 50, section 1, of the laws of 2007:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2007 (07F10703) ... 8,500,000 ..... (re. $3,385,000)

By chapter 50, section 1, of the laws of 2006:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2006 (07P70603) ... 4,500,000 ..... (re. $682,000)

New Facilities Purpose

By chapter 50, section 1, of the laws of 2008:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2008 (07FF0807) ..... 2,000,000 ..... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2007:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2007 (07F10707) ..... 10,000,000 ..... (re. $4,587,000)

By chapter 50, section 1, of the laws of 2006:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2006 (07MI0607) ..... 25,000,000 ..... (re. $23,205,000)

By chapter 50, section 1, of the laws of 2005:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2005 (07MI0507) ..... 25,000,000 ..... (re. $1,337,000)

By chapter 50, section 1, of the laws of 2004:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

facilities including related departmental administrative costs incurred prior to April 1, 2004 (07M10407) ..... 25,000,000 ..... (re. $2,099,000)

By chapter 50, section 1, of the laws of 2003:

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2003 (07M00307) ..... 16,100,000 ..... (re. $2,993,000)

DIVISION OF PAROLE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	183,647,000	39,162,000
Special Revenue Funds - Federal	500,000	0
Special Revenue Funds - Other	825,000	0
Internal Service Funds	9,250,000	0
All Funds	194,222,000	39,162,000

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	177,067,000	6,580,000	0	183,647,000
SR-Federal	500,000	0	0	500,000
SR-Other	825,000	0	0	825,000
Internal Srv	0	9,250,000	0	9,250,000
All Funds	178,392,000	15,830,000	0	194,222,000

SCHEDULE

ADMINISTRATION PROGRAM 8,222,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	6,980,000
Temporary service	4,000
Holiday/overtime compensation	28,000
Amount available for personal service	7,012,000

NONPERSONAL SERVICE

Supplies and materials	8,000
Travel	325,000
Contractual services	838,000
Equipment	39,000
Amount available for nonpersonal service	1,210,000

DIVISION OF PAROLE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

PAROLE OPERATIONS PROGRAM 186,000,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	125,975,000
Temporary service	98,000
Holiday/overtime compensation	5,544,000
Amount available for personal service	131,617,000

NONPERSONAL SERVICE

Supplies and materials	1,166,000
Travel	3,518,000
Contractual services	30,322,000
Equipment	2,222,000
Amount available for nonpersonal service	37,228,000
Program account subtotal	168,845,000

General Fund / Aid to Localities
Local Assistance Account - 001

For payment of services and expenses relating to the operation of a program with the center for employment opportunities to assist with vocational or employment skills training or the attainment of employment 1,029,000

For costs associated with the provision of treatment, residential stabilization and other related services for offenders in the community, including residential stabilization for sex offenders, pursuant to existing contracts or to be distributed through a competitive process 5,551,000

Program account subtotal 6,580,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Projects Account

DIVISION OF PAROLE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For services and expenses associated with federal programs including, but not limited to, funding available through the center for disease control through the health research incorporated public benefit corporation 500,000

Program account subtotal 500,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Parole Officers' Memorial Fund

For services and expenses of the parole officers' memorial fund established pursuant to chapter 654 of the laws of 1996.

NONPERSONAL SERVICE

Supplies and materials 50,000
Contractual services 300,000
Equipment 75,000

Program fund subtotal 425,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Division of Parole Asset Forfeiture Account

NONPERSONAL SERVICE

Supplies and materials 50,000
Contractual services 150,000
Equipment 200,000

Program account subtotal 400,000

Internal Service Funds / Aid to Localities
Miscellaneous Internal Service Fund - 334
Neighborhood Work Project Account

For services and expenses related to establishing and administering a vocational training program for parolees, other offenders, or former inmates from city of New York jails participating in community based programs with the center for employment opportunities. Notwithstanding any other provision of law to the contrary,

DIVISION OF PAROLE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

the chairman of the board of parole, or a designated officer of the division of parole may authorize participants to perform service projects at sites made available by any state or local government or public benefit corporation	9,250,000	
Program account subtotal	9,250,000	
Total new appropriations for state operations and aid to localities		194,222,000

DIVISION OF PAROLE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

PAROLE OPERATIONS PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

The appropriation made by chapter 50, section 1, of the laws of 2008, as amended by chapter 496, section 1, of the laws of 2008, is hereby amended and reappropriated to read:

Notwithstanding the provisions of section 259-i of the executive law, payments made pursuant to this appropriation for liabilities incurred on or after April 1, 2006 but prior to September 1, 2008, shall be paid by the state at the actual per day per capita cost, as certified to the commissioner of correctional services by the appropriate local official, for the care of such prisoners; provided however, such per diem per capita reimbursement for such period pursuant to subdivision 3 of section 259-i of the executive law shall not exceed $40 and for such per diem per capita reimbursement for the period on or after September 1, 2008 pursuant to subdivision 3 of section 259-i of the executive law shall not exceed $37.60 .... 21,560,000 ..... (re. $2,500,000)

For payment of services and expenses relating to the operation of a program with the center for employment opportunities to assist with vocational or employment skills training or the attainment of employment, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 [shall] shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,078,000 ... (re. $1,029,000)

For costs associated with the provision of treatment, residential stabilization and other related services for offenders in the community, including residential stabilization for sex offenders, pursuant to existing contracts or to be distributed through a competitive process, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 18,375,000 ..... (re. $18,375,000)

Internal Service Funds / Aid to Localities
Miscellaneous Internal Service Fund - 334
Neighborhood Work Project Account

By chapter 50, section 1, of the laws of 2008:

For services and expenses related to establishing and administering a vocational training program for parolees, other offenders, or former inmates from city of New York jails participating in community based programs with the center for employment opportunities. Notwithstanding any other provision of law to the contrary, the chairman of the board of parole, or a designated officer of the division of parole may authorize participants to perform service projects at sites made available by any state or local government or public benefit corporation ... 9,250,000 ..... (re. $9,250,000)

By chapter 50, section 1, of the laws of 2007:

DIVISION OF PAROLE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

For services and expenses related to assisting parolees or other offenders in obtaining substance abuse treatment, housing, and employment pursuant to a plan prepared by the executive director of the division of parole, the commissioner of the department of correctional services and the commissioner of the division of criminal justice services in consultation with the director of the budget. These funds may be transferred to any other state agency, and must be distributed through a competitive process ..... 3,000,000 ..... (re. $3,000,000)

For services and expenses for the provision of alcohol and substance abuse treatment and related services to offenders in the community pursuant to existing contracts or through a competitive process .... 13,246,000 ..... (re. $1,300,000)

By chapter 50, section 1, of the laws of 2006, as amended by chapter 50, section 1, of the laws of 2007:

For services and expenses related to the operation of a not for profit consortia or county re-entry task forces that will assist parolees in obtaining substance abuse treatment, housing, and employment pursuant to a plan prepared by the executive director of the division of parole and the commissioner of the office of alcoholism and substance abuse services to be approved by the director of criminal justice and the director of the budget. These funds may be transferred to any other state agency for implementing such plan ..... 3,000,000 ..... (re. $3,000,000)

By chapter 50, section 1, of the laws of 2006, as amended by chapter 496, section 1, of the laws of 2008:

Notwithstanding the provisions of section 259-i of the executive law, payments made pursuant to this appropriation for liabilities incurred on or after April 1, 1992, but prior to April 1, 2006, shall be paid by the state at the actual per day per capita cost, as certified to the commissioner of correctional services by the appropriate local official, for the care of such prisoners; provided however, such per diem per capita reimbursement for such period pursuant to subdivision 3 of section 259-i of the executive law shall not exceed $34. The per diem per capita reimbursement for liabilities incurred on and after April 1, 2006 but prior to September 1, 2008 shall not exceed $40 and per diem per capita reimbursement for liabilities incurred on and after September 1, 2008 shall not exceed $37.60 pursuant to the provisions of section 259-i of the executive law ... 28,000,000 ..... (re. $708,000)

Total reappropriations for state operations and aid to localities 39,162,000

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OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	2,343,000	332,000
Special Revenue Funds - Federal	100,000	0
Special Revenue Funds - Other	70,000	0
Internal Service Funds	890,000	0
All Funds	3,403,000	332,000

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	1,658,000	685,000	0	2,343,000
SR-Federal	100,000	0	0	100,000
SR-Other	70,000	0	0	70,000
Internal Srv	890,000	0	0	890,000
All Funds	2,718,000	685,000	0	3,403,000

SCHEDULE

ADMINISTRATION PROGRAM 3,403,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular 1,267,000

NONPERSONAL SERVICE

Supplies and materials 50,000
Travel 42,000
Contractual services 281,000
Equipment 18,000

Amount available for nonpersonal service 391,000

Program account subtotal 1,658,000

General Fund / Aid to Localities
Local Assistance Account - 001

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For services and expenses of programs that prevent domestic violence, including contracts for the operation of hotlines for victims of domestic violence including staffing levels and systems enhancements as approved by the office 515,000
For services and expenses of the Capital District domestic violence law clinic and the Western New York family violence clinic and regional resource center 170,000

Program account subtotal 685,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290

For services and expenses related to federal research, training and technical assistance and demonstration projects, including fringe benefits 100,000

Program fund subtotal 100,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Grants and Bequest Account

For services and expenses related to demonstration projects, research, training, technical assistance, and evaluation activities.

NONPERSONAL SERVICE

Travel 10,000
Contractual services 10,000

Program account subtotal 20,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Domestic Violence Training Account

For services and expenses related to the provision of domestic violence training.

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

NONPERSONAL SERVICE

Supplies and materials	10,000
Travel	10,000
Contractual services	30,000
Program account subtotal	50,000

Internal Service Funds / State Operations
Miscellaneous Internal Service Fund - 334
Domestic Violence Grant Account

PERSONAL SERVICE

Personal service--regular	770,000

NONPERSONAL SERVICE

Supplies and materials	20,000
Travel	100,000
Amount available for nonpersonal service	120,000
Program account subtotal	890,000
Total new appropriations for state operations and aid to localities	3,403,000

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

ADMINISTRATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 50, section 1, of the laws of 2008:
For services and expenses for a program to prevent battering pursuant to chapter 463 of the laws of 1992 ... 206,000 ..... (re. $206,000)
For additional services and expenses for a program to prevent battering pursuant to chapter 463 of the laws of 1992 ..... 4,000 ..... (re. $4,000)

By chapter 50, section 1, of the laws of 2008, as amended by chapter 496, section 1, of the laws of 2008:
For services and expenses of programs that prevent domestic violence, including contracts for the operation of hotlines for victims of domestic violence including staffing levels and systems enhancements as approved by the office, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 536,000 ..... (re. $112,000)

By chapter 50, section 1, of the laws of 2007:
For services and expenses for a program to prevent battering pursuant to chapter 463 of the laws of 1992 ... 210,000 ..... (re. $10,000)

Total reappropriations for state operations and aid to localities 332,000
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DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	71,382,000	67,240,000
All Funds	71,382,000	67,240,000

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	3,006,000	68,376,000	0	71,382,000
All Funds	3,006,000	68,376,000	0	71,382,000

SCHEDULE

COMMUNITY CORRECTIONS PROGRAM	71,382,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	2,502,000

NONPERSONAL SERVICE

Supplies and materials	33,000
Travel	66,000
Contractual services	395,000
Equipment	10,000
Amount available for nonpersonal service	504,000
Program account subtotal	3,006,000

General Fund / Aid to Localities
Local Assistance Account - 001

For payment of state aid to counties and the city of New York for the operation of local probation departments subject to the approval of the director of the budget.

DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

Notwithstanding any other provisions of law, the reimbursement rate for state aid to counties and the city of New York shall not exceed 46.5 percent of approved expenditures incurred by said counties and the city of New York. The moneys hereby appropriated are available to reimburse localities for services provided during the 2009 calendar year 44,267,000

For services and expenses of intensive supervision programs, to be distributed pursuant to existing contracts or through a competitive process which includes an evaluation of the effectiveness of such process 5,192,000

For payment as assistance to localities for expenses of the intensive supervision of sex offenders, distributed in the same manner as the prior year, or through a competitive process which includes an evaluation of the effectiveness of such process 1,992,000

For payment as assistance to localities that provide juvenile risk intervention services coordination. In no event shall any part of these funds be used to replace expenditures previously incurred for such services or programs. These funds shall be distributed through a competitive process 1,049,000

For payment of state aid to counties and the city of New York for local alternatives to incarceration, pursuant to article 13-A of the executive law. Notwithstanding any other provision of law, the total amount for state assistance may be provided to participating counties and the city of New York in the same proportion of the appropriation as received during the preceding fiscal year, pursuant to regulations issued by the division of probation and correctional alternatives 3,916,000

For payments to not-for-profit and government operated programs providing alternatives to incarceration, to be distributed pursuant to existing contracts or through a competitive process which includes an evaluation of the effectiveness of such process 4,932,000

For payment of state aid to counties and the city of New York for local alternatives to incarceration that provide alcohol and

substance abuse treatment programs and services and other related interventions, pursuant to section 266 of article 13-A of the executive law 2,310,000

For payment as assistance to localities to provide supervision and treatment for at-risk youth or offenders by public or not-for-profit agencies to be distributed pursuant to existing contracts or through a competitive process which includes an evaluation of the effectiveness of such process 988,000

For payment as assistance to localities to provide supervision and treatment of offenders by public or not-for-profit agencies. Eligible services shall include but not be limited to substance abuse assessments, treatment program placement, monitoring client compliance with treatment programs, outpatient and residential treatment, TASC program services, drug treatment, and alternatives to prison programs. Funds shall be awarded on a competitive basis and shall be available for up to 100 percent of program costs incurred. In no event shall any part of these funds be used to replace expenditures previously incurred for such services 566,000

For services and expenses of programs that provide alternatives to incarceration for eligible individuals and families whose income do not exceed 200 percent of the federal poverty level 3,164,000

Program account subtotal 68,376,000

Total new appropriations for state operations and aid to localities 71,382,000

Maintenance undistributed

For services and expenses or for contract with municipalities and/or private not-for-profit agencies for the amounts herein provided:

General Fund / Aid to Localities
Community Projects Fund - 007
Account CC

DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

1	ADAPTIVE DESIGN ASSOCIATION, INC.	49,000
2	CENTER FOR ALTERNATIVE SENTENCING AND	
3	EMPLOYMENT SERVICES, INC.	49,000
4	CENTER FOR COMMUNITY ALTERNATIVES	66,000
5	CENTER FOR COMMUNITY ALTERNATIVES - CROSS-	
6	ROADS PROGRAM	174,000
7	EDUCATION & ASSISTANCE CORPORATION, INC. -	
8	QUEENS TASC	66,000
9	FORTUNE SOCIETY, INC.	180,000
10	FUND FOR THE CITY OF NEW YORK, INC. - THE	
11	COLLEGE INITIATIVE	50,000
12	GREENHOPE SERVICES FOR WOMEN, INC.	147,000
13	OSBORNE ASSOCIATION, INC. - EL RIO PROGRAM	131,000
14	TASC OF THE CAPITAL DISTRICT, INC.	285,631
15	ULSTER COUNTY COMMUNITY CORRECTIONS	131,000
16	WOMEN'S PRISON ASSOCIATION	179,000

DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

COMMUNITY CORRECTIONS PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 50, section 1, of the laws of 2008, as amended by chapter 496, section 1, of the laws of 2008:

Notwithstanding any other provisions of law, the reimbursement rate for state aid to counties and the city of New York shall not exceed 46.5 percent of approved expenditures incurred by said counties and the city of New York. The moneys hereby appropriated are available to reimburse localities for services provided during the 2008 calendar year ... 47,093,000 ..... (re. $17,000,000)

For services and expenses of intensive supervision programs, to be distributed pursuant to existing contracts or through a competitive process which includes an evaluation of the effectiveness of such process, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 5,876,000 ..... (re. $5,094,000)

For payment as assistance to localities for expenses of the intensive supervision of sex offenders, distributed in the same manner as the prior year, or through a competitive process which includes an evaluation of the effectiveness of such process, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 2,254,000 ..... (re. $1,983,000)

For payment as assistance to localities that provide juvenile risk intervention services coordination. In no event shall any part of these funds be used to replace expenditures previously incurred for such services or programs. These funds shall be distributed through a competitive process, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 1,187,000 ..... (re. $1,116,000)

For payment of state aid to counties and the city of New York for local alternatives to incarceration, pursuant to article 13-A of the executive law. Notwithstanding any other provision of law, the total amount for state assistance may be provided to participating counties and the city of New York in the same proportion of the appropriation as received during the preceding fiscal year, pursuant to regulations issued by the division of probation and correctional alternatives, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 4,432,000 ..... (re. $2,949,000)

For payments to not-for-profit and government operated programs providing alternatives to incarceration, to be distributed pursuant to existing contracts or through a competitive process which

includes an evaluation of the effectiveness of such process, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 5,582,000 ..... (re. $4,974,000)

For payment of state aid to counties and the city of New York for local alternatives to incarceration that provide alcohol and substance abuse treatment programs and services and other related interventions, pursuant to section 266 of article 13-A of the executive law, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 2,562,000 ..... (re. $1,992,000)

For additional payments of state aid to counties and the city of New York for local alternatives to incarceration that provide alcohol and substance abuse treatment programs and services and other related interventions, pursuant to section 266 of article 13-A of the executive law, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 52,000 ..... (re. $52,000)

For payment as assistance to localities to provide supervision and treatment for at-risk youth or offenders by public or not-for-profit agencies to be distributed pursuant to existing contracts or through a competitive process which includes an evaluation of the effectiveness of such process, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 1,118,000 ..... (re. $1,051,000)

For payment as assistance to localities to provide supervision and treatment of offenders by public or not-for-profit agencies. Eligible services shall include but not be limited to substance abuse assessments, treatment program placement, monitoring client compliance with treatment programs, outpatient and residential treatment, TASC program services, drug treatment, and alternatives to prison programs. Funds shall be awarded on a competitive basis and shall be available for up to 100 percent of program costs incurred. In no event shall any part of these funds be used to replace expenditures previously incurred for such services, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 640,000 ..... (re. $516,000)

For services and expenses of programs that provide alternatives to incarceration for eligible individuals and families whose income do not exceed 200 percent of the federal poverty level. Up to $400,000 shall be transferred to state operations appropriations to cover administrative costs including personal service, fringe benefits, indirect costs and nonpersonal service, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent

of the amount that was undisbursed as of August 15, 2008 ... 3,920,000 ..... (re. $3,199,000)

By chapter 50, section 1, of the laws of 2008, as amended by chapter 496, section 1, of the laws of 2008:

For services and expenses of a pilot project to provide Global Positioning Systems (GPS) for the tracking of sex offenders for the following counties:

Westchester ... 470,000 ..... (re. $470,000)

Onondaga ... 470,000 ..... (re. $470,000)

By chapter 50, section 1, of the laws of 2008, as amended by chapter 1, section 1, of the laws of 2009:

For additional payments to not-for-profit and government operated programs providing alternatives to incarceration, to be distributed pursuant to existing contracts or through a competitive process which includes an evaluation of the effectiveness of such process ... 2,365,000 ..... (re. $2,365,000)

By chapter 50, section 1, of the laws of 2007, as amended by chapter 496, section 1, of the laws of 2008:

For services and expenses of intensive supervision programs, to be distributed pursuant to existing contracts or through a competitive process which includes an evaluation of the effectiveness of such process, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 5,996,000 ..... (re. $4,429,000)

For payment as assistance to localities that provide juvenile intensive supervision programs. In no event shall any part of these funds be used to replace expenditures previously incurred for such services or programs. These funds shall be distributed according to the following, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008:

Broome ... 125,600 ..... (re. $118,000)

Chemung ... 48,000 ..... (re. $45,000)

Erie ... 281,200 ..... (re. $264,000)

Nassau ... 158,000 ..... (re. $149,000)

Oneida ... 128,700 ..... (re. $121,000)

Oswego ... 64,300 ..... (re. $60,000)

Rockland ... 82,700 ..... (re. $78,000)

Schenectady ... 73,800 ..... (re. $69,000)

Suffolk ... 215,400 ..... (re. $202,000)

Wayne ... 33,300 ..... (re. $31,000)

For payment of state aid to counties and the city of New York for local alternatives to incarceration, pursuant to article 13-A of the executive law. Notwithstanding any other provision of law, the total amount for state assistance may be provided to participating counties and the city of New York in the same proportion of the appropriation as received during the preceding fiscal year, pursuant to

regulations issued by the division of probation and correctional alternatives, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 4,522,000 ..... (re. $1,955,000)

For payments to not-for-profit and government operated programs providing alternatives to incarceration, to be distributed pursuant to existing contracts or through a competitive process which includes an evaluation of the effectiveness of such process, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 5,696,000 ..... (re. $1,353,000)

For payment of state aid to counties and the city of New York for local alternatives to incarceration that provide alcohol and substance abuse treatment programs and services and other related interventions, pursuant to section 266 of article 13-A of the executive law, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 2,614,000 ..... (re. $1,645,000)

For payment as assistance to localities to provide supervision and treatment for at-risk youth or offenders by public or not-for-profit agencies to be distributed pursuant to existing contracts or through a competitive process which includes an evaluation of the effectiveness of such process, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 1,140,000 ..... (re. $1,005,000)

For payment as assistance to localities to provide supervision and treatment of offenders by public or not-for-profit agencies. Eligible services shall include but not be limited to substance abuse assessments, treatment program placement, monitoring client compliance with treatment programs, outpatient and residential treatment, TASC program services, drug treatment, and alternatives to prison programs. Funds shall be awarded on a competitive basis and shall be available for up to 100 percent of program costs incurred. In no event shall any part of these funds be used to replace expenditures previously incurred for such services, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 653,000 ..... (re. $12,000)

For payment as assistance to localities for expenses of the intensive supervision of sex offenders, distributed pursuant to chapter 56 of the laws of 2007, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 2,300,000 ..... (re. $1,326,000)

DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

By chapter 50, section 1, of the laws of 2006:
For services and expenses of the intensive supervision of sex offenders ... 1,300,000 ..... (re. $75,000)
For services and expenses of local probation departments related to the collection of DNA samples from offenders on probation supervision ... 1,000,000 ..... (re. $15,000)
For services and expenses related to programs that provide juvenile intensive supervision probation. The division of probation and correctional alternatives shall enter into agreements to provide for locally administered "juvenile intensive supervision programs" for youth adjudicated juvenile delinquents arising from a fact-finding pursuant to article 3 of the family court act whereupon such adjudication was for an offense other than a violent felony offense as described in paragraphs (a) and (b) of subdivision 1 of section 70.02 of the penal law and whereupon the court made a finding at the time of such adjudication that such youth suffered from an alcohol or drug dependency at the time of the offense. Such programs shall be characterized by caseloads of no more than one officer to fifteen families, officer training in family intervention techniques, youth supervision and delinquency prevention, and a minimum of five contacts during the initial three weeks of supervision. Where practicable, community services shall be required during the first six months of supervision. Where appropriate, this program shall include the referral of juveniles to available drug and alcohol treatment, mental health and other appropriate services during the first six months of supervision. Funds shall be available for up to one hundred percent of program costs incurred and awarded on a competitive basis to local probation departments, including existing juvenile intensive supervision programs. In no event shall any part of these funds be used to replace expenditures previously incurred for such services or programs ... 1,211,000 ..... (re. $500,000)
For payment of state aid to counties and the city of New York for local alternatives to incarceration that provide alcohol and substance abuse treatment programs and services and other related interventions, pursuant to section 266 of article 13-A of the executive law and pursuant to a plan approved by the director of the budget ... 2,368,000 ..... (re. $100,000)
For payment of state aid to counties and the city of New York for local alternatives to incarceration, pursuant to article 13-A of the executive law. Notwithstanding any other provision of law, the total amount for state assistance shall be herein specified and state assistance for every participating county and the city of New York for approved programs shall be available in the same proportion of the appropriation as was received during the preceding fiscal year 4,522,000 ..... (re. $30,000)
For payments to programs which serve as alternatives to incarceration, to the following entities and up to the amounts indicated according to the following:
820 River Street ... 105,068 ..... (re. $105,068)
Honor Court ... 151,876 ..... (re. $151,876)
TASC of the Capital District ... 89,253 ..... (re. $89,253)
Buffalo Federation of Neighborhoods ... 83,800 ..... (re. $83,800)

DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

Buffalo Women's Residential Center ... 226,588 ..... (re. $226,588)
Community Services for the Developmentally Disabled .....
87,072 ..... (re. $87,072)
Genesee County Community Services ... 51,535 ..... (re. $51,535)
Watertown Urban Mission ... 34,447 ..... (re. $34,447)
Nassau County Community Service ... 39,810 ..... (re. $39,810)
Center for Alternative Sentencing and Employment Services .....
531,431 ..... (re. $531,431)
Legal Action Center ... 88,708 ..... (re. $88,708)
Wildcat ... 237,767 ..... (re. $237,767)
Kings County Juvenile Offender Program ... 225,861 .... (re. $225,861)
Fortune Society ... 128,972 ..... (re. $128,972)
Project Greenhope ... 143,060 ..... (re. $143,060)
EAC Bail Bond Program ... 340,749 ..... (re. $340,749)
EAC TASC Program ... 1,652,095 ..... (re. $1,552,095)
Onondaga Catholic Charities Alliance Program .....
76,529 ..... (re. $76,529)
CCA Client Specific Planning ... 79,346 ..... (re. $79,346)
Suffolk County Red Cross ... 183,233 ..... (re. $183,233)
Statewide Pretrial Program ... 68,894 ..... (re. $68,894)
Westchester County Pretrial Program ... 97,161 ..... (re. $97,161)
Westchester County TASC Program ... 248,401 ..... (re. $248,401)
Statewide Mental Health Shared Population Incentive .....
107,344 ..... (re. $107,344)
For payment as assistance to localities to provide supervision and treatment for at-risk youth or offenders by public or not-for-profit agencies pursuant to a plan developed by the division of probation and correctional alternatives and the department of correctional services ... 1,140,000 ..... (re. $750,000)
For payment as assistance to localities to provide supervision and treatment of offenders by public or not-for-profit agencies pursuant to a plan developed by the division of probation and correctional alternatives and the department of correctional services and the division of parole. Eligible services shall include but not be limited to substance abuse assessments, treatment program placement, monitoring client compliance with treatment programs, outpatient and residential treatment, TASC program services, drug treatment alternatives to prison programs, up to $750,000 to the division of parole for relapse prevention programs and high impact incarceration programs in the following counties: Monroe, Erie, Onondaga, Schenectady, Westchester, Suffolk and Nassau. Funds shall be awarded on a competitive basis and shall be available for up to 100 percent of program costs incurred. In no event shall any part of these funds be used to replace expenditures previously incurred for such services
1,403,000 ..... (re. $311,000)

By chapter 50, section 1, of the laws of 2005:
For payment of state aid to counties and the city of New York for local alternatives to incarceration, pursuant to article 13-A of the executive law. Notwithstanding any other provision of law, the total amount for state assistance shall be herein specified and state assistance for every participating county and the city of New York

for approved programs shall be available in the same proportion of the appropriation as was received during the preceding fiscal year ... 4,522,000 ..... (re. $75,000)
For payments to programs which serve as alternatives to incarceration ... ... 5,079,000 ..... (re. $190,000)
For payment of state aid to counties and the city of New York for local alternatives to incarceration that provide alcohol and substance abuse treatment programs and services and other related interventions, pursuant to section 266 of article 13-A of the executive law and pursuant to a plan approved by the director of the budget ... 2,368,000 ..... (re. $40,000)
For additional payments of state aid to counties and the city of New York for local alternatives to incarceration that provide alcohol and substance abuse treatment programs and services and other related interventions, pursuant to section 266 of article 13-A of the executive law and pursuant to a plan approved by the director of the budget ... 246,000 ..... (re. $245,000)
For payment as assistance to localities to provide supervision and treatment for at-risk youth or offenders by public or not-for-profit agencies pursuant to a plan developed by the division of probation and correctional alternatives and the department of correctional services ... 1,140,000 ..... (re. $1,140,000)
For payment as assistance to localities to provide supervision and treatment of offenders by public or not-for-profit agencies pursuant to a plan developed by the division of probation and correctional alternatives and the department of correctional services and the division of parole. Eligible services shall include but not be limited to substance abuse assessments, treatment program placement, monitoring client compliance with treatment programs, outpatient and residential treatment, TASC program services, drug treatment alternatives to prison programs, up to $750,000 to the division of parole for relapse prevention programs and high impact incarceration programs in the following counties: Monroe, Erie, Onondaga, Schenectady, Westchester, Suffolk and Nassau. Funds shall be awarded on a competitive basis and shall be available for up to 100 percent of program costs incurred. In no event shall any part of these funds be used to replace expenditures previously incurred for such services ... 1,403,000 ..... (re. $334,000)

By chapter 50, section 1, of the laws of 2004:
For payment of state aid to counties and the city of New York for local alternatives to incarceration, pursuant to article 13-A of the executive law. Notwithstanding any other provision of law, the total amount for state assistance shall be herein specified and state assistance for every participating county and the city of New York for approved programs shall be available in the same proportion of the appropriation as was received during the preceding fiscal year ... 4,522,000 ..... (re. $60,000)
For payments to programs which serve as alternatives to incarceration, to the following entities and up to the amounts indicated according to the following subschedule: ... ... 5,079,000 ... (re. $150,000)

For payment of state aid to counties and the city of New York for local alternatives to incarceration that provide alcohol and substance abuse treatment programs and services and other related interventions, pursuant to section 266 of article 13-A of the executive law and pursuant to a plan approved by the director of the budget ... 2,368,000 ..... (re. $35,000)

For payment as assistance to localities to provide supervision and treatment for at-risk youth or offenders by public or not-for-profit agencies pursuant to a plan developed by the division of probation and correctional alternatives and the department of correctional services ... 1,140,000 ..... (re. $550,000)

For payment as assistance to localities to provide supervision and treatment of offenders by public or not-for-profit agencies pursuant to a plan developed by the division of probation and correctional alternatives and the department of correctional services and the division of parole. Eligible services shall include but not be limited to substance abuse assessments, treatment program placement, monitoring client compliance with treatment programs, outpatient and residential treatment, TASC program services, drug treatment alternatives to prison programs, up to $1,211,000 to the division of parole for relapse prevention programs and high impact incarceration programs in the following counties: Monroe, Erie, Onondaga, Schenectady, Westchester, Suffolk and Nassau. Funds shall be awarded on a competitive basis and shall be available for up to 100 percent of program costs incurred. In no event shall any part of these funds be used to replace expenditures previously incurred for such services ... 1,864,000 ..... (re. $367,000)

By chapter 50, section 1, of the laws of 2003:

For services and expenses related to programs that provide juvenile intensive supervision probation. The division of probation and correctional alternatives shall enter into agreements to provide for locally administered "juvenile intensive supervision programs" for youth adjudicated juvenile delinquents arising from a fact-finding pursuant to article 3 of the family court act whereupon such adjudication was for an offense other than a violent felony offense as described in paragraphs (a) and (b) of subdivision 1 of section 70.02 of the penal law and whereupon the court made a finding at the time of such adjudication that such youth suffered from an alcohol or drug dependency at the time of the offense. Such programs shall be characterized by caseloads of no more than one officer to fifteen families, officer training in family intervention techniques, youth supervision and delinquency prevention, and a minimum of five contacts during the initial three weeks of supervision. Where practicable, community services shall be required during the first six months of supervision. Where appropriate, this program shall include the referral of juveniles to available drug and alcohol treatment, mental health and other appropriate services during the first six months of supervision. Funds shall be available for up to one hundred percent of program costs incurred and awarded on a competitive basis to local probation departments, including existing juvenile intensive supervision programs. In no event shall any part of

these funds be used to replace expenditures previously incurred for such services or programs ... 1,275,001 ..... (re. $20,000)

For payment of state aid to counties and the city of New York for local alternatives to incarceration, pursuant to article 13-A of the executive law. Notwithstanding any other provision of law, the total amount for state assistance shall be herein specified and state assistance for every participating county and the city of New York for approved programs shall be available in the same proportion of the appropriation as was received during the preceding fiscal year ... 4,760,003 ..... (re. $70,000)

By chapter 50, section 1, of the laws of 2003, as amended by chapter 54, section 4, of the laws of 2003:

For additional payments to programs which serve as alternatives to incarceration, to the entites receiving such funds pursuant to the preceding allocation, in an amount proportional to such entities' share of such funding ... 400,000 ..... (re. $400,000)

For additional payments of state aid to counties and the city of New York for local alternatives to incarcertaion that provide alcohol and substance abuse treatment programs and services and other related interventions, pursuant to section 266 of article 13-A of the executive law and pursuant to a plan approved by the director of the budget ... 186,000 ..... (re. $186,000)

By chapter 50, section 1, of the laws of 2002:

For payment of state aid to counties and the city of New York for local alternatives to incarceration, pursuant to article 13-A of the executive law. Notwithstanding any other provision of law, the total amount for state assistance shall be herein specified and state assistance for every participating county and the city of New York for approved programs shall be available in the same proportion of the appropriation as was received during the preceding fiscal year ... 5,600,000 ..... (re. $80,000)

For payment of state aid to counties and the city of New York for local alternatives to incarceration that provide alcohol and substance abuse treatment programs and services and other related interventions, pursuant to section 266 of article 13-A of the executive law and pursuant to a plan approved by the director of the budget ... 2,714,000 ..... (re. $20,000)

By chapter 50, section 1, of the laws of 2002, as amended by chapter 50, section 1, of the laws of 2003:

For payment to programs which serve as alternatives to incarceration, to the following entities and up to the amounts indicated: $120,376 for 820 river street, $174,004 for honor court, $102,257 for TASC of the capital district, $96,010 for Buffalo federation of neighborhoods, $259,601 for Buffalo women's residential center, $99,758 for community services for the developmentally disabled, $59,043 for Genesee county community services, $39,466 for Watertown urban mission, $45,610 for Nassau county community service, $608,859 for center for alternative sentencing and employment services, $101,633 for legal action center, $272,409 for wildcat, $258,768 for Kings

county juvenile offender program, $147,763 for fortune society, $163,903 for project greenhope, $390,395 for EAC bail bond program, $1,892,804 for EAC TASC program, $87,679 for Onondaga catholic charities alliance program, $90,907 for CCA client specific planning, $209,930 for Suffolk county American red cross, $78,932 for statewide pretrial program, $111,317 for Westchester county pretrial program, $284,592 for Westchester county TASC program, and $122,984 for statewide mental health shared population initiative ..... 5,819,000 ..... (re. $200,000)

By chapter 50, section 1, of the laws of 2001:

For payment of state aid to counties and the city of New York for local alternatives to incarceration, pursuant to article 13-A of the executive law. Notwithstanding any other provision of law, the total amount for state assistance shall be herein specified and state assistance for every participating county and the city of New York for approved programs shall be available in the same proportion of the appropriation as was received during the preceding fiscal year ... 5,599,800 ..... (re. $95,000)

For payment to programs which serve as alternatives to incarceration ... 5,819,100 ..... (re. $10,000)

For payment of state aid to counties and the city of New York for local alternatives to incarceration that provide alcohol and substance abuse treatment programs and services and other related interventions, pursuant to section 266 of article 13-A of the executive law and pursuant to a plan approved by the director of the budget ... 2,714,400 ..... (re. $120,000)

Total reappropriations for state operations and aid to localities 67,240,000

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By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, section 3, of the laws of 2008:

Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

General Fund / Aid to Localities
Community Projects Fund - 007
Account CC

Adaptive Design Association, Inc. ... 49,000 ..... (re. $36,750)

Center for Alternative Sentencing and Employment Services (CASES), Inc. ... 136,000 ..... (re. $65,000)

Center for Community Alternatives ... 66,000 ..... (re. $49,500)

Center for Community Alternatives - Crossroads Program ..... 174,000 ..... (re. $87,500)

Education and Assistance Corporation, Inc. - Queens TASC ..... 66,000 ..... (re. $14,760)

DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

Fortune Society, Inc. ... 180,000 ..... (re. $53,250)
Fund for the City of New York, Inc. - The College Initiative ... 50,000 ..... (re. $37,500)
Greenhope Services for Women, Inc. ... 147,000 ..... (re. $91,224)
Osborne Association Inc. - El Rio Program ..... 131,000 ..... (re. $77,473)
TASC of the Capital District, Inc. ... 285,631 ..... (re. $111,590)
Ulster County Community Corrections ... 131,000 ..... (re. $131,000)
Women's Prison Association and Home, Inc. ..... 179,000 ..... (re. $99,514)

By chapter 50, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2008:

General Fund / Aid to Localities
Community Projects Fund - 007
Account CC

For services and expenses of:
Alternatives to Incarceration Demonstration Projects - Supplemental Aid ... 550,000 ..... (re. $160,043)
Center for Alternative Sentencing and Employment Services (CASES) ... 138,000 ..... (re. $88,800)
NYC Crossroads ... 174,000 ..... (re. $5,120)
Fortune Society ... 180,000 ..... (re. $23,083)
Osborne Association - El Rio Program ... 131,000 ..... (re. $61,420)
Ulster Community Corrections ... 131,000 ..... (re. $131,000)

General Fund / Aid to Localities
Community Projects Fund - 007
Account CC

By chapter 50, section 1, of the laws of 2002:
For services and expenses of the:
Alternatives to incarceration pursuant to section 266 of Article 13-A of the executive law ... 266,000 ..... (re. $57,000)
Alternatives to incarceration demonstration projects ..... 570,000 ..... (re. $43,000)
NYC Osborne Association El Rio ... 131,000 ..... (re. $11,000)
NYC Women's Prison Association ... 213,000 ..... (re. $4,000)
Ulster County Community Corrections ... 131,000 ..... (re. $2,000)

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	4,116,000	0
Special Revenue Funds - Other	568,000	0
All Funds	4,684,000	0

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	4,116,000	0	0	4,116,000
SR-Other	568,000	0	0	568,000
All Funds	4,684,000	0	0	4,684,000

SCHEDULE

ADMINISTRATION PROGRAM 4,684,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	3,373,000
Temporary service	275,000
Amount available for personal service	3,648,000

NONPERSONAL SERVICE

Supplies and materials	63,000
Travel	62,000
Contractual services	301,000
Equipment	42,000
Amount available for nonpersonal service	468,000
Program account subtotal	4,116,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Public Employment Relations Board Account

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

PERSONAL SERVICE

Personal service--regular	20,000	
Temporary service	120,000	
Amount available for personal service	140,000	

NONPERSONAL SERVICE

Supplies and materials	100,000	
Travel	17,000	
Contractual services	311,000	
Amount available for nonpersonal service	428,000	
Program account subtotal	568,000	
Total new appropriations for state operations and aid to localities		4,684,000

COMMISSION ON PUBLIC INTEGRITY

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	5,162,000	0
All Funds	5,162,000	0

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	5,162,000	0	0	5,162,000
All Funds	5,162,000	0	0	5,162,000

SCHEDULE

PUBLIC INTEGRITY PROGRAM	5,162,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	3,840,000
Holiday/overtime compensation	50,000
Amount available for personal service	3,890,000

NONPERSONAL SERVICE

Supplies and materials	51,000
Travel	27,000
Contractual services	1,088,000
Equipment	106,000
Amount available for nonpersonal service	1,272,000

Total new appropriations for state operations and aid to localities	5,162,000

OFFICE OF REAL PROPERTY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	41,065,000	0
Special Revenue Funds - Other	5,457,000	0
All Funds	46,522,000	0

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	27,100,000	13,965,000	0	41,065,000
SR-Other	5,457,000	0	0	5,457,000
All Funds	32,557,000	13,965,000	0	46,522,000

SCHEDULE

POLICY AND ORGANIZATIONAL SUPPORT SERVICES PROGRAM 46,522,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular 20,800,000

NONPERSONAL SERVICE

Supplies and materials 250,000
Travel 350,000
Contractual services 5,000,000
Equipment 700,000

Amount available for nonpersonal service 6,300,000

Program account subtotal 27,100,000

General Fund - Aid to Localities
Local Assistance Account - 001

For state financial assistance for improvement of the real property tax administration pursuant to a plan submitted by

the office of real property services and approved by the division of the budget. Notwithstanding the provisions of any other law to the contrary, for state fiscal year 2009-2010 the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to sections 318, 354, 489-w, and 1573 of the real property tax law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law, and then reducing the amount so calculated by two percent of such amount. Such financial assistance shall include up to $5,025,000 for payments to local governments pursuant to the rail infrastructure investment act of 2002; up to $690,000 for reimbursement for assessor training pursuant to sections 318 and 354 of the real property tax law; and up to $8,250,000 pursuant to section 1573 of the real property tax law, and shall include the payment of liabilities incurred prior to April 1, 2009 13,965,000

Program account subtotal 13,965,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Industrial and Utility Service Account

For services and expenses related to the preparation of appraisals on special franchises, unit of production values of oil and gas rights and assessment ceilings on railroad properties.

PERSONAL SERVICE

Personal service--regular 2,200,000

NONPERSONAL SERVICE

Contractual services 299,000
Fringe benefits 1,090,000
Indirect costs 85,000

Amount available for nonpersonal service 1,474,000

OFFICE OF REAL PROPERTY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

Program account subtotal	3,674,000	
Special Revenue Funds - Other / State Operations		
Miscellaneous Special Revenue Fund - 339		
Local Services Account		
PERSONAL SERVICE		
Personal service--regular	1,100,000	
NONPERSONAL SERVICE		
Contractual services	60,000	
Fringe benefits	575,000	
Indirect costs	48,000	
Amount available for nonpersonal service	683,000	
Program account subtotal	1,783,000	
Total new appropriations for state operations and aid to localities		46,522,000

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	423,366,000	600,000
Special Revenue Funds - Federal	9,555,000	17,321,000
Special Revenue Funds - Other	224,590,000	15,952,000
Capital Projects Funds	11,500,000	94,234,000
All Funds	669,011,000	128,107,000

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	423,366,000	0	0	423,366,000
SR-Federal	9,555,000	0	0	9,555,000
SR-Other	224,590,000	0	0	224,590,000
Cap Proj	0	0	11,500,000	11,500,000
All Funds	657,511,000	0	11,500,000	669,011,000

SCHEDULE

ADMINISTRATION PROGRAM 19,891,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	17,601,000
Temporary service	682,000
Holiday/overtime compensation	990,000
Amount available for personal service	19,273,000

NONPERSONAL SERVICE

Supplies and materials	95,000
Travel	80,000
Contractual services	60,000
Equipment	75,000
Amount available for nonpersonal service	310,000

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

Program account subtotal 19,583,000

Special Revenue Funds - Other / State Operations
Combined Nonexpendable Trust Fund - 332
Brummer Award Account

NONPERSONAL SERVICE

Contractual services 8,000

Program account subtotal 8,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Training Academy Account

NONPERSONAL SERVICE

Supplies and materials 5,000
Travel 1,000
Contractual services 290,000
Equipment 4,000

Program account subtotal 300,000

CRIMINAL INVESTIGATION ACTIVITIES PROGRAM 169,127,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular 133,983,000
Holiday/overtime compensation 5,225,000

Amount available for personal service 139,208,000

NONPERSONAL SERVICE

Supplies and materials 1,380,000
Travel 112,000
Contractual services 2,576,000
Equipment 6,144,000

Amount available for nonpersonal service 10,212,000

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

	Program account subtotal	149,420,000
	Special Revenue Funds - Federal / State Operations	
	Federal Operating Grants Fund - 290	
	Internet Crimes Against Children Account	
	MAINTENANCE UNDISTRIBUTED	
	For services and expenses related to combating internet crimes against children	700,000
	For services and expenses of the federal internet crimes against children program as funded by the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act	810,000
	Program account subtotal	1,510,000
	Special Revenue Funds - Other / State Operations	
	Miscellaneous Special Revenue Fund - 339	
	Regulation of Indian Gaming Account	
	PERSONAL SERVICE	
	Personal service--regular	10,352,000
	Holiday/overtime compensation	118,000
	Amount available for personal service	10,470,000
	NONPERSONAL SERVICE	
	Supplies and materials	400,000
	Travel	100,000
	Contractual services	617,000
	Equipment	335,000
	Fringe benefits	5,073,000
	Indirect costs	392,000
	Amount available for nonpersonal service	6,917,000
	Program account subtotal	17,387,000
	PATROL ACTIVITIES PROGRAM	299,527,000
	General Fund / State Operations	

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	162,684,000
Temporary service	295,000
Holiday/overtime compensation	11,772,000
Amount available for personal service	174,751,000

NONPERSONAL SERVICE

Supplies and materials	379,000
Travel	25,000
Contractual services	1,836,000
Equipment	488,000
Amount available for nonpersonal service	2,728,000

MAINTENANCE UNDISTRIBUTED

For services and expenses related to the purchase of pistol cameras and related training for the mobile response teams.

Supplies and materials	300,000
Contractual services	200,000
Amount available for maintenance undistributed	500,000
Program account subtotal	177,979,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Motor Carrier Safety Assistance Program Account

For services and expenses related to commercial vehicle safety enforcement and other activities 5,500,000

Program account subtotal	5,500,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
State Police Seized Assets Account

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

NONPERSONAL SERVICE

Equipment	14,000,000
Program account subtotal	14,000,000

Special Revenue Funds - Other / State Operations
State Police and Motor Vehicle Law Enforcement Fund - 354
State Police Motor Vehicle Law Enforcement Account

PERSONAL SERVICE

Personal service--regular	99,675,000
Program account subtotal	99,675,000

Special Revenue Funds - Other / State Operations
Highway Safety Fund - 362
Highway Safety Account

PERSONAL SERVICE

Personal service--regular	2,216,000
Holiday/overtime compensation	530,000
Amount available for personal service	2,746,000

NONPERSONAL SERVICE

Supplies and materials	35,000
Travel	2,000
Equipment	400,000
Amount available for nonpersonal service	437,000
Program account subtotal	3,183,000

POLICING THE THRUWAY PROGRAM	49,939,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
New York State Thruway Authority Account

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

PERSONAL SERVICE

Personal service--regular	27,714,000
Holiday/overtime compensation	5,835,000
Amount available for personal service	33,549,000

NONPERSONAL SERVICE

Fringe benefits	15,017,000
Indirect costs	1,373,000
Amount available for nonpersonal service	16,390,000

TECHNICAL POLICE SERVICES PROGRAM 119,027,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	36,647,000
Temporary service	2,363,000
Holiday/overtime compensation	2,663,000
Amount available for personal service	41,673,000

NONPERSONAL SERVICE

Supplies and materials	4,473,000
Contractual services	16,091,000
Equipment	14,957,000
Amount available for nonpersonal service	35,521,000
Program account subtotal	77,194,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
National Institute of Justice Account

For services and expenses related to grants
from the national institute of justice.

NIJ DNA identification grants	1,735,000

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

	Program account subtotal	1,735,000
	Special Revenue Funds - Other / State Operations	
	Miscellaneous Special Revenue Fund - 339	
	State Police Seized Assets Account	
	NONPERSONAL SERVICE	
	Supplies and materials	12,259,000
	Contractual services	13,739,000
	Equipment	5,000,000
	Program account subtotal	30,998,000
	Special Revenue Funds - Other / State Operations	
	State Police and Motor Vehicle Law Enforcement Fund - 354	
	State Police Motor Vehicle Law Enforcement Account	
	PERSONAL SERVICE	
	Personal service--regular	4,000,000
	NONPERSONAL SERVICE	
	Supplies and materials	104,000
	Travel	6,000
	Contractual services	4,490,000
	Equipment	500,000
	Amount available for nonpersonal service	5,100,000
	Program account subtotal	9,100,000
	Total new appropriations for state operations and aid to localities	657,511,000

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Internet Crimes Against Children Account

By chapter 50, section 1, of the laws of 2006:
Maintenance undistributed
For services and expenses of the federal internet crimes against children program ... 700,000 ..... (re. $450,000)

By chapter 50, section 1, of the laws of 2005:
Maintenance undistributed
For services and expenses of the federal internet crimes against children program ... 700,000 ..... (re. $670,000)

PATROL ACTIVITIES PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 50, section 1, of the laws of 2007:
For the purchase of automated external defibrillators and training for use in state police vehicles on patrol .....
1,700,000 ..... (re. $600,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Motor Carrier Safety Assistance Program Account

By chapter 50, section 1, of the laws of 2008:
For services and expenses related to commercial vehicle safety enforcement and other activities ... 5,500,000 .... (re. $5,500,000)

By chapter 50, section 1, of the laws of 2007:
For services and expenses related to commercial vehicle safety enforcement and other activities ... 10,000,000 ... (re. $6,310,000)

By chapter 50, section 1, of the laws of 2006:
For services and expenses related to commercial vehicle safety enforcement activities ... ... 3,847,000 ..... (re. $1,391,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
State Police Seized Assets Account

By chapter 50, section 1, of the laws of 2007:
Equipment ... 14,000,000 ..... (re. $9,897,000)

TECHNICAL POLICE SERVICES PROGRAM

Special Revenue Funds - Federal / State Operations

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

Federal Operating Grants Fund - 290
National Institute of Justice Account

By chapter 50, section 1, of the laws of 2008:
For services and expenses related to grants from the national institute of justice.
NIJ DNA identification grants ... 1,735,000 ..... (re. $1,500,000)

By chapter 50, section 1, of the laws of 2007:
For services and expenses related to grants from the national institute of justice.
NIJ DNA identification grants ... 2,700,000 ..... (re. $1,500,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Public Safety Communications Account

By chapter 50, section 1, of the laws of 2007:
For services and expenses associated with the statewide wireless network.
Equipment ... 10,000,000 ..... (re. $6,055,000)

Total reappropriations for state operations and aid to Localities 33,873,000
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DIVISION OF STATE POLICE

CAPITAL PROJECTS 2009-10

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund	11,500,000
All Funds	11,500,000

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)	11,500,000

Capital Projects Fund

Health and Safety Purpose

Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2009 (06HS0901) ... 2,000,000

Preservation of Facilities Purpose

Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2009 (06PF0903) 3,500,000

Program Improvements Purpose

Alterations and program improvements to consolidate the dispatch function at Troop Headquarters at various locations throughout the State including liabilities incurred prior to April 1, 2009 (06PD0903) 6,000,000

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

Capital Projects Fund

Health and Safety Purpose

By chapter 50, section 1, of the laws of 2008:
Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2008 (06HS0801) .....
2,000,000 ..... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2007:
Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2007 (06HS0701) .....
2,000,000 ..... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2006:
Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2006 (06HS0601) .....
2,000,000 ..... (re. $982,000)

By chapter 50, section 1, of the laws of 2005:
Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2005 (06010501) .....
1,700,000 ..... (re. $28,000)

Preservation of Facilities Purpose

By chapter 50, section 1, of the laws of 2008:
Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2008 (06PF0803) ... 3,500,000 ..... (re. $3,334,000)

By chapter 50, section 1, of the laws of 2007:
Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2007 (06PF0703) ... 4,200,000 ..... (re. $3,539,000)

By chapter 50, section 1, of the laws of 2006:
Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2006 (06PF0603) ... 4,200,000 ..... (re. $3,038,000)

By chapter 50, section 1, of the laws of 2005:
Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2005 (06010503) ... 1,800,000 ..... (re. $1,071,000)

By chapter 50, section 1, of the laws of 2004:
Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2004 (06010403) ... 1,800,000 ..... (re. $142,000)

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

By chapter 50, section 1, of the laws of 2003:
Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2003 (06030303) ... 1,800,000 ..... (re. $243,000)

By chapter 50, section 1, of the laws of 2001:
Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2001 (06PR0103) ... 1,700,000 ..... (re. $282,000)

Program Improvements Purpose

By chapter 50, section 1, of the laws of 2008:
Alterations and program improvements to consolidate the dispatch function at Troop Headquarters at various locations throughout the State including liabilities incurred prior to April 1, 2008 (06PD0803) ... 6,000,000 ..... (re. $6,000,000)

NEW FACILITIES (CCP)

Capital Projects Fund

New Facilities Purpose

By chapter 50, section 1, of the laws of 2007:
For services and expenses associated with the design and construction of evidence storage facilities at Troop Headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations (06EV0707) ... 6,000,000 ..... (re. $6,000,000)
For services and expenses related to the development of a Troop G facility, including but not limited to the costs of property acquisition, studies, appraisals, surveys, preparation of plans, design, construction, equipment, and environmental impact statements (06NF0707) ... 50,000,000 ..... (re. $49,511,000)

By chapter 50, section 1, of the laws of 2006:
For services and expenses associated with the design and construction of evidence storage facilities at Troop Headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations (06EV0607) ... 8,400,000 ..... (re. $8,033,000)
For services and expenses related to the development of a Troop L facility, including but not limited to the costs of property acquisition, studies, appraisals, surveys, preparation of plans, design, construction, equipment, and environmental impact statements (06NF0607) ... 4,000,000 ..... (re. $3,686,000)

By chapter 50, section 1, of the laws of 2005:
For the costs of studies, site acquisitions, planning, design, construction, reconstruction, equipment, renovation and development of a Troop G Headquarters. A portion of the amounts included within

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

this appropriation, subject to the approval of the director of the budget, shall be made available for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purposes of this appropriation (06060507) ... 15,700,000 ..... (re. $4,345,000)

OFFICE FOR TECHNOLOGY

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	28,858,000	2,500,000
Special Revenue Funds - Federal	17,750,000	0
Special Revenue Funds - Other	20,905,000	0
Capital Projects Funds	80,000,000	160,060,000
Internal Service Funds	405,752,000	0
All Funds	553,265,000	162,560,000

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	28,858,000	0	0	28,858,000
SR-Federal	17,750,000	0	0	17,750,000
SR-Other	20,905,000	0	0	20,905,000
Cap Proj	0	0	80,000,000	80,000,000
Internal Srv	405,752,000	0	0	405,752,000
All Funds	473,265,000	0	80,000,000	553,265,000

SCHEDULE

OFFICE FOR TECHNOLOGY PROGRAM 434,610,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	11,195,000
Temporary service	180,000
Holiday/overtime compensation	30,000
Amount available for personal service	11,405,000

NONPERSONAL SERVICE

Supplies and materials	290,000
Travel	50,000
Contractual services	12,208,000
Equipment	4,905,000

OFFICE FOR TECHNOLOGY

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

	Amount available for nonpersonal service	17,453,000
	Program account subtotal	28,858,000
	Internal Service Funds / State Operations	
	Miscellaneous Internal Service Fund - 334	
	Centralized Technology Services Account	
	PERSONAL SERVICE	
	Personal service--regular	1,342,000
	NONPERSONAL SERVICE	
	Contractual services	123,110,000
	Fringe benefits	585,000
	Indirect costs	23,000
	Amount available for nonpersonal service ...	123,718,000
	Program account subtotal	125,060,000
	Internal Service Funds / State Operations	
	Miscellaneous Internal Service Fund - 334	
	Human Services Telecommunications Account	
	PERSONAL SERVICE	
	Personal service--regular	7,489,000
	Temporary service	150,000
	Holiday/overtime compensation	40,000
	Amount available for personal service	7,679,000
	NONPERSONAL SERVICE	
	Supplies and materials	41,000
	Travel	25,000
	Contractual services	23,465,000
	Equipment	8,272,000
	Fringe benefits	4,188,000
	Indirect costs	196,000
	Amount available for nonpersonal service	36,187,000
	Program account subtotal	43,866,000

OFFICE FOR TECHNOLOGY

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

Internal Service Funds / State Operations
Miscellaneous Internal Service Fund - 334
Office for Technology NYT Account

PERSONAL SERVICE

Personal service--regular	7,598,000
Holiday/overtime compensation	35,000
Amount available for personal service	7,633,000

NONPERSONAL SERVICE

Supplies and materials	90,000
Travel	60,000
Contractual services	79,581,000
Equipment	15,620,000
Fringe benefits	3,505,000
Indirect costs	158,000
Amount available for nonpersonal service	99,014,000
Program account subtotal	106,647,000

Internal Service Funds / State Operations
Miscellaneous Internal Service Fund - 334
State Data Center Account

PERSONAL SERVICE

Personal service--regular	21,177,000
Temporary service	96,000
Holiday/overtime compensation	150,000
Amount available for personal service	21,423,000

NONPERSONAL SERVICE

Supplies and materials	1,533,000
Travel	21,000
Contractual services	70,237,000
Equipment	25,871,000
Fringe benefits	10,182,000
Indirect costs	912,000
Amount available for nonpersonal service	108,756,000
Program account subtotal	130,179,000

OFFICE FOR TECHNOLOGY

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

STATEWIDE TECHNOLOGY PROGRAM 38,655,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Broadband Technology Opportunities Program

For purposes of broadband competitive grants and allowable services and expenses to expand access for those residing in unserved or underserved areas funded by the American recovery and reinvestment act of 2009. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act 12,000,000

For purposes of broadband competitive grants to develop a nationwide broadband inventory map to reflect broadband availability within the state funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act 750,000

Program account subtotal 12,750,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Rural Broadband Infrastructure Development

For purposes of rural broadband infrastructure competitive grants and allowable services and expenses to develop high speed broadband in rural areas that lack sufficient access funded by the American Recovery and Reinvestment Act of 2009. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act 5,000,000

Program account subtotal 5,000,000

Special Revenue Funds - Other / State Operations

OFFICE FOR TECHNOLOGY

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

Miscellaneous Special Revenue Fund - 339
Statewide Public Safety Communications Account

For the costs of design, construction, operation, maintenance and administration of a statewide public safety communications system, and other related expenses.

PERSONAL SERVICE

Personal service--regular	3,812,000
Holiday/overtime compensation	10,000
Amount available for personal service	3,822,000

NONPERSONAL SERVICE

Supplies and materials	420,000
Travel	200,000
Contractual services	14,262,000
Equipment	180,000
Fringe benefits	1,895,000
Indirect costs	126,000
Amount available for nonpersonal service	17,083,000
Program account subtotal	20,905,000
Total new appropriations for state operations and aid to localities	473,265,000

OFFICE FOR TECHNOLOGY

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

STATEWIDE TECHNOLOGY PROGRAM

[Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Statewide Public Safety Communications Account]
GENERAL FUND / AID TO LOCALITIES
LOCAL ASSISTANCE ACCOUNT - 001

By chapter 50, section 1, of the laws of 2007, as amended by chapter 496, section 1, of the laws of 2008:

For transfer to state agencies, departments, and public authorities for services and expenses related to local, regional and state activities to facilitate increased physical access to broadband internet services statewide. Such activities may include but shall not be limited to research, design, implementation, operations, management and administration of programs related to infrastructure initiatives to facilitate physical access to communities and entities that lack such access. Funds shall be distributed in accordance with a competitive process that will leverage additional funds by offering grants that match investments by private or other governmental entities. Eligible applicants may include public and private entities, and not-for-profit organizations ..... 1,250,000 ..... (re. $1,250,000)

For transfer to state agencies and departments for services and expenses related to local, regional and state activities to provide equal and universal access to broadband internet services for underserved rural and urban areas, including schools and libraries. Such activities may include but shall not be limited to research, design, implementation, operation, management and administration of programs to foster coordinated or cooperative service delivery initiatives among public, private, and/or not-for-profit organizations, and shared use of infrastructure or other resources. Funds shall be distributed in accordance with a competitive process that leverages additional investments by private or other governmental entities. The director of the budget, in cooperation with other executive agency officers as appropriate, shall report at least quarterly to the chair of the senate finance committee and the chair of the assembly ways and means committee as to the amounts and purposes for which these funds have been allocated ..... 1,250,000 ..... (re. $1,250,000)

Total reappropriations for state operations and aid to localities 2,500,000

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OFFICE FOR TECHNOLOGY

CAPITAL PROJECTS 2009-10

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund 80,000,000

All Funds 80,000,000

MAINTENANCE AND IMPROVEMENT OF FACILITIES (CCP) 80,000,000

Capital Projects Fund

Program Improvements Purpose

For payment of the costs of development of the statewide wireless network including the acquisition of property (00SW0908) 80,000,000

OFFICE FOR TECHNOLOGY

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

NEW FACILITIES (CCP)

Capital Projects Fund

New Facilities Purpose

By chapter 50, section 1, of the laws of 2006, as added by chapter 108, section 1, of the laws of 2006:
For services and expenses related to the construction or lease purchase financing of a consolidated data center facility, including but not limited to the costs of property acquisition, studies, appraisals, surveys, testing, environmental impact statements and design and construction management services (00DC0607) ..... 99,500,000 ..... (re. $99,060,000)

MAINTENANCE AND IMPROVEMENT OF FACILITIES (CCP)

Capital Projects Fund

Preservation of Facilities Purpose

By chapter 50, section 1, of the laws of 2008:
For services and expenses related to the construction of interim data center space, including design and construction management services (00020803) ... 11,000,000 ..... (re. $11,000,000)

Program Improvements Purpose

By chapter 50, section 1, of the laws of 2008:
For payment of the costs of development of the statewide wireless network including the acquisition of property (00SW0808) ..... 40,000,000 ..... (re. $40,000,000)

ECONOMIC DEVELOPMENT (CCP)

Capital Projects Fund

Economic Development Purpose

By chapter 50, section 1, of the laws of 2008:
For activities related to increasing access to broadband services in underserved communities and areas, making broadband services affordable for all persons and businesses, and improving digital literacy throughout the state, including but not limited to the purchase of equipment, the development of infrastructure and the award of grants, which shall include but not be limited to grants to schools and libraries, distributed under a competitive process (00BI0809) ... 10,000,000 ..... (re. $10,000,000)

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	15,241,000	614,000
Special Revenue Funds - Federal	2,466,000	5,121,000
All Funds	17,707,000	5,735,000

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	7,295,000	7,946,000		15,241,000
SR-Federal	1,966,000	500,000		2,466,000
All Funds	9,261,000	8,446,000		17,707,000

SCHEDULE

ADMINISTRATION PROGRAM 1,740,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	786,000

NONPERSONAL SERVICE

Supplies and materials	11,000
Travel	16,000
Contractual services	97,000
Equipment	31,000
Amount available for nonpersonal service	155,000
Program account subtotal	941,000

General Fund / Aid to Localities
Local Assistance Account - 001

For payment of supplemental burial benefits to eligible families of military personnel killed in combat, pursuant to section

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

	354-b of the executive law, and for transfer of such amounts as are necessary to state operations for related administrative expenses	200,000	
	For payments of gold star annuity benefits to eligible families of military personnel	599,000	
	Program account subtotal	799,000	
	BLIND VETERAN ANNUITY ASSISTANCE PROGRAM		5,720,000
	General Fund / Aid to Localities		
	Local Assistance Account - 001		
	For payment of annuities to blind veterans and eligible surviving spouses. Up to $15,000 of this appropriation may be transferred to state operations for postage costs associated with this program	5,720,000	
	Program account subtotal	5,720,000	
	VETERAN COUNSELING SERVICES PROGRAM		8,281,000
	General Fund / State Operations		
	State Purposes Account - 003		
	PERSONAL SERVICE		
	Personal service--regular	5,554,000	
	Holiday/overtime compensation	25,000	
	Amount available for personal service	5,579,000	
	NONPERSONAL SERVICE		
	Supplies and materials	120,000	
	Travel	139,000	
	Contractual services	266,000	
	Equipment	250,000	
	Amount available for nonpersonal service	775,000	
	Program account subtotal	6,354,000	

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

General Fund / Aid to Localities
Local Assistance Account - 001

For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law 1,177,000
For services and expenses of the veterans outreach center, inc. (Monroe county) 250,000
Program account subtotal 1,427,000

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

For services and expenses related to veterans' counseling and outreach 500,000
Program fund subtotal 500,000

VETERANS' EDUCATION PROGRAM 1,966,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290

Personal service 1,161,000
Nonpersonal service 208,000
Fringe benefits 528,000
Indirect costs 69,000

Total new appropriations for state operations and aid to localities 17,707,000

Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

General Fund / Aid to Localities
Community Projects Fund - 007
Account CC

AARON A. LEWIS POST #6396, VFW 5,000
ALBERTSON VFW POST 5253 1,000

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

ALLIED VETERANS MEMORIAL COMMITTEE OF GREATER RIDGEWOOD AND GLENDALE	2,500
AMERICAN LEGION POST 1450	6,000
AMERICAN LEGION - BAY RIDGE POST #157	1,000
AMERICAN LEGION, ERIE COUNTY COMMITTEE	13,000
AMVETS POST 384, INC.	7,500
BLACK VETERANS FOR SOCIAL JUSTICE, INC.	2,500
CATHOLIC WAR VETERANS OF THE USA, INC.	1,000
CHILI AMERICAN LEGION POST 1830	22,000
CO-OP CITY POST 108 AMERICAN LEGION	1,000
CORPORAL ALLEN F. KIVLEHAN KOREAN WAR VETERANS ASSOCIATION, INC.	1,000
DISABLED AMERICAN VETERANS	5,000
FATHER EDWARD J. GIORGIO, POST 689	4,000
GREENPOINT MEMORIAL PARADE COMMITTEE	3,000
HENRY P. SMITH POST #54 AMERICAN LEGION	8,000
HORIZON VILLAGE, INC.	3,000
J.W.V. LIPSKY-BLUM POST	1,000
JAMES HARVEY SPIRE AMERICAN LEGION POST 787	10,000
JEWISH WAR VETERANS POST #655	1,500
LIPSKY-BLUM POST #764	2,000
LT. BERNARD H. WEINER POST NO. 258	5,000
MATTHEW GLAB POST 1447	10,000
ORANGE COUNTY VETERANS SERVICE AGENCY	3,000
PATRIOT FLIGHT, INC.	5,000
SAYVILLE VETERANS OF FOREIGN WARS POST 433	2,000
SUFFOLK COUNTY UNITED VETERANS HALFWAY HOUSE PROJECT, INC.	6,000
SUFFOLK COUNTY VETERANS SERVICE AGENCY	10,000
TRI-COUNTY COUNCIL OF VIETNAM ERA VETERANS, INC.	5,000
UNITED STATEN ISLAND VETERANS' ORGANIZATION, INC.	5,000
UNITED VETERANS ORGANIZATION OF NASSAU COUNTY, INC.	4,500
UPTON POST 8259 VFW	10,000
UTICA CENTER FOR DEVELOPMENT, INC.	20,000
V.F.W. POST 313	6,100
V.F.W. RICHARD J. HOYT POST # 478	5,000
VFW - BERNARD J. COLEMAN POST #2565	2,500
VIETNAM VETERANS OF AMERICA - QUEENS CHAPTER #32	5,500
VIETNAM VETERANS OF AMERICA CHAPTER 32, QUEENS, NEW YORK, INC.	3,000
VIETNAM VETERANS OF AMERICA CHAPTERS #82 HICKSVILLE, NY	3,000
VIETNAM VETERANS OF AMERICA THOMAS J. TORI CHAPTER 421	3,000
VIETNAM VETERANS OF AMERICA, INC.	2,000
WATERVLIET CITY POST #729, VETERANS OF FOREIGN WARS	10,000

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

General Fund / Aid to Localities
Community Projects Fund - 007
Account EE

BROCKPORT AREA VETERANS CLUB	8,000
DISABLED AMERICAN VETERANS	1,500
HONOR FLIGHT LONG ISLAND	9,000
NORTHPORT VETERANS MEMORIAL FUND, INC.	750
ORANGE COUNTY VETERANS SERVICE AGENCY	3,000
STEBUEN COUNTY VETERANS' SERVICE AGENCY	12,850
VETERANS OF FOREIGN WARS LEVITTOWN/ISLAND TREES 9592	2,000
VIETNAM VETERANS OF AMERICA #82	2,000
VIETNAM VETERANS OF AMERICA CHAPTER 82	4,000
VIETNAM VETERANS OF NASSAU COUNTY, CHAPTER 82	2,500
YATES COUNTY VETERANS' SERVICE AGENCY	25,000

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

BLIND VETERAN ANNUITY ASSISTANCE PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 50, section 1, of the laws of 2008, as amended by chapter 1, section 1, of the laws of 2009:
For additional services and expenses for the Canine for Combat Veteran Program ... 113,000 ..... (re. $113,000)

VETERAN COUNSELING SERVICES PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 50, section 1, of the laws of 2008:
For services and expenses of the veterans outreach center, inc. (Monroe county) ... 250,000 ..... (re. $250,000)

By chapter 50, section 1, of the laws of 2008, as amended by chapter 496, section 1, of the laws of 2008:
For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law; provided that on and after September 1, 2008, the amount of the expenditure or liability pursuant to such law shall be reduced by six percent of such amount, and that the amount of this appropriation available for expenditure and disbursement on and after such date shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 680,000 ..... (re. $269,000)

By chapter 50, section 1, of the laws of 2007:
For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law ..... 680,000 ..... (re. $20,000)

Special Revenue Funds - Federal / [Aid to Localities] STATE OPERATIONS
Federal Health and Human Services Fund - 265

The appropriation made by chapter 50, section 1, of the laws of 2008, to aid to localities, federal health and human services fund - 265, is hereby transferred and reappropriated to state operations, federal health and human services fund - 265:
For services and expenses related to veterans' counseling and outreach ..... 500,000 . (re. $500,000)

VETERANS' EDUCATION PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290

By chapter 50, section 1, of the laws of 2008:

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

Personal service ... 1,086,000 ..... (re. $1,086,000)
Nonpersonal service ... 208,000 ..... (re. $208,000)
Fringe benefits ... 494,000 ..... (re. $494,000)
Indirect costs ... 66,000 ..... (re. $66,000)

By chapter 50, section 1, of the laws of 2007:
For the grant period October 1, 2007 to September 30, 2008:
Personal service ... 1,086,000 ..... (re. $900,000)
Nonpersonal service ... 208,000 ..... (re. $84,000)
Fringe benefits ... 494,000 ..... (re. $450,000)
Indirect costs ... 66,000 ..... (re. $50,000)

By chapter 50, section 1, of the laws of 2006:
For the grant period October 1, 2006 to September 30, 2007: ... .
1,800,000 ..... (re. $500,000)

By chapter 50, section 1, of the laws of 2005:
For the grant period October 1, 2005 to September 30, 2006: ... .
1,775,000 ..... (re. $381,000)

By chapter 50, section 1, of the laws of 2004:
For the grant period October 1, 2004 to September 30, 2005: ... .
1,518,000 ..... (re. $239,000)

By chapter 50, section 1, of the laws of 2003:
For the grant period October 1, 2003 to September 30, 2004: ... .
1,518,000 ..... (re. $163,000)

Total reappropriations for state operations and aid to localities 5,773,000
==========

The appropriation made by chapter 50, section 1, of the laws of 2008, is hereby amended and reappropriated to read:

Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

General Fund / Aid to Localities
Community Projects Fund - 007
Account AA

All-American Association of Invalids and Veterans of WWII .....
2,000 ..... (re. $2,000)
Allied Veterans Memorial Committee of Greater Ridgewood and Glendale
... 4,000 ..... (re. $4,000)
American Airpower Museum ... 50,000 ..... (re. $50,000)
American Association of Invalids and Veterans of WWII .....
2,000 ..... (re. $2,000)
American Legion - Amity Post #791 ... 2,000 ..... (re. $2,000)

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

American Legion Brewery-Keenan-Heiser Post 1815 .....
5,000 ..... (re. $5,000)
American Legion Clifford Fuller Post # 92 ... 5,000 ..... (re. $5,000)
American Legion Continental Post 1424 ... 15,000 ..... (re. $15,000)
American Legion Corp. John Ruoff-Norelli Hargreaves Post No. 632 ...
5,000 ..... (re. $5,000)
American Legion Edward M. McKee Post No. 131 ... 5,000 .. (re. $5,000)
American Legion General Pulaski Post 1650 ... 25,000 ... (re. $25,000)
American Legion Guntown Post 1554 ... 7,500 ..... (re. $7,500)
American Legion Joseph Garity Post No. 562 ... 7,500 .... (re. $7,500)
American Legion Merrick Post 1282 ... 15,000 ..... (re. $15,000)
American Legion Mohican Post 553 ... 25,000 ..... (re. $25,000)
American Legion Old Saratoga Post 278 ... 8,000 ..... (re. $8,000)
American Legion Post # 71 ... 5,000 ..... (re. $5,000)
American Legion Post #31 ... 10,000 ..... (re. $10,000)
American Legion Post 183 ... 7,500 ..... (re. $7,500)
American Legion Post 530 ... 20,000 ..... (re. $20,000)
American Legion Post No. 178 ... 3,000 ..... (re. $3,000)
American Legion R. Kirk Parkhurst Post # 1448 .....
10,000 ..... (re. $10,000)
American Legion Sherwood Brothers Post 1152 .....
10,000 ..... (re. $10,000)
American Legion Smith-Warren Post 367, Scottsville .....
5,000 ..... (re. $5,000)
American Legion Sorell-Woodward Post # 1623 .....
20,000 ..... (re. $20,000)
American Legion, Adirondack Post 70 ... 7,000 ..... (re. $7,000)
American Legion, Joe Murphy Post 1957 ... 10,000 ..... (re. $10,000)
American Legion, Woodhaven Post No. 118, Inc. .....
3,200 ..... (re. $3,200)
Amityville Post 1015 American Legion Home Assoc., Inc. .....
10,000 ..... (re. $10,000)
AMVETS Memorial Post #88 ... 10,000 ..... (re. $10,000)
AMVETS Post 18 ... 15,000 ..... (re. $15,000)
AMVETS Post 48 ... 15,000 ..... (re. $15,000)
AMVETS- Rudolph Henry Kasper Memorial Post #18 .....
30,000 ..... (re. $30,000)
Arcade VFW - Post 374 ... 30,000 ..... (re. $30,000)
Arthur Finnegan Post #1443, American Legion .....
10,000 ..... (re. $10,000)
Borden Avenue Veteran's Residence ... 3,000 ..... (re. $3,000)
Brooklyn Key Chapter of NY - American Ex-Prisoners of War .....
2,500 ..... (re. $2,500)
Catholic War Veterans STATEN ISLAND POST 1934 .....
3,000 ..... (re. $3,000)
Catholic War Veterans Post 1938 ... 7,500 ..... (re. $7,500)
Catholic War Veterans, St Louis DeMonfort Post 1721 .....
4,000 ..... (re. $4,000)
Catholic War Veterans, St. Louis De Monfort Post 1721 Women's Auxilia-
ry ... 2,000 ..... (re. $2,000)
Charles H. Adrean D.S.C. Post 625 ... 10,000 ..... (re. $10,000)

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

Civil Air Patrol South Eastern Group NY -118 .....
10,000 ..... (re. $10,000)
Cooperstown Veterans Post, Inc. ... 10,000 ..... (re. $10,000)
Covey-Pashley Post #893 The American Legion .....
10,000 ..... (re. $10,000)
Coxsackie World War II Memorial ... 15,000 ..... (re. $15,000)
CWV Nativity B.V.M Post 369 ... 6,000 ..... (re. $6,000)
Disabled American Veterans CHAPTER #4 ... 25,000 ..... (re. $25,000)
Disabled American Veterans - Department of New York .....
20,000 ..... (re. $20,000)
E.Meadow VFW ... 2,750 ..... (re. $2,750)
Edgar S. Taylor, Post No. 1455, Veterans of Foreign Wars of the United
States, Incorporated ... 10,000 ..... (re. $10,000)
Episcopal Diocese of Albany ... 24,000 ..... (re. $24,000)
Episcopal Diocese of Albany ... 24,000 ..... (re. $24,000)
Erie County Veteran's Services ... 2,000 ..... (re. $2,000)
Family and Children's Association ... 20,000 ..... (re. $20,000)
Frederick Hecht, Pfc. Post #425, Jewish War Veterans of the USA ...
7,500 ..... (re. $7,500)
Greater Rochester Community Transportation Foundation .....
10,000 ..... (re. $10,000)
Hempstead American Legion Post 390 ... 3,750 ..... (re. $3,750)
Henry James Jones Veteran Memorial, Inc. ... 15,000 .... (re. $15,000)
Hindale American Legion Norton Chambers Post 1434 .....
20,000 ..... (re. $20,000)
Hunter Squires Jackson Post No. 1218, Inc. ... 10,000 .. (re. $10,000)
Huntington Human Services, Inc. ... 20,000 ..... (re. $20,000)
Ira J. Jacobson Post 474 Memorial Home, Inc. .....
73,500 ..... (re. $73,500)
J. Carter Knapp American Legion Post 953 ... 20,000 .... (re. $20,000)
James Harvey Hustis VFW Post 2362 ... 7,500 ..... (re. $7,500)
Jewish War Veterans KINGS COUNTY COUNCIL ... 1,500 ..... (re. $1,500)
Jewish War Veterans Post No. 655 ... 3,000 ..... (re. $3,000)
John F. Prince Post 6478 Veterans of Foreign Wars .....
8,000 ..... (re. $8,000)
JWV Lt. Bernard H. Weiner Post No. 258 ... 2,500 ..... (re. $2,500)
Kings County American Legion ... 1,500 ..... (re. $1,500)
Knights of Pythias, Mid Island Lodge No. 828 ... 5,000 .. (re. $5,000)
Korea-Cold War Families of the Missing ... 1,500 ..... (re. $1,500)
Korean War Veteran's Association OF THE FINGER LAKES .....
4,000 ..... (re. $4,000)
Korean War Veterans Association, Inc., N.C. Chapter #1 .....
10,000 ..... (re. $10,000)
Korean War Veterans, Cayuga County Chapter #296 .....
100,000 ..... (re. $100,000)
Levittown/Island Trees Veterans Council ... 2,500 ..... (re. $2,500)
Little Neck-Douglaston Memorial Day Parade Org., Inc. .....
5,000 ..... (re. $5,000)
Lynbrook, Incorporated Village of ... 15,000 ..... (re. $15,000)
Lyons, Town of ... 25,000 ..... (re. $25,000)
Marine Corps League - Staten Island Detachment #246 .....
5,000 ..... (re. $5,000)

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

Marine Corps League Huntington Detachment ... 5,000 ..... (re. $5,000)
Michael S. Pliseck Post #4915 ... 10,000 ..... (re. $10,000)
Montgomery County Veterans Service Agency ... 25,000 ... (re. $25,000)
North Bellmore American Legion Post 1749, Inc. .....
15,000 ..... (re. $15,000)
Oneida Chapter National Society Daughters of the American Revolution,
Utica ... 1,650 ..... (re. $1,650)
Orleans [Council] COUNTY Joint Veterans Council .....
20,000 ..... (re. $20,000)
OSCO Robinson American Legion Post #617 ... 10,000 ..... (re. $10,000)
Plainview American Legion Post 1812 ... 3,500 ..... (re. $3,500)
Putnam County Veterans Museum ... 5,000 ..... (re. $5,000)
Queens County American Legion Auxiliary ... 6,500 ..... (re. $6,500)
Rankin Healey VFW Post #4785 ... 3,000 ..... (re. $3,000)
Richfield Veterans Club, Inc. ... 10,000 ..... (re. $10,000)
Rockville Centre Post No. 303 - American Legion .....
25,000 ..... (re. $25,000)
Saugerties Memorial Post #5034, Veterans of Foreign Wars .....
5,000 ..... (re. $5,000)
Sayville Veterans Club, Inc. ... 15,000 ..... (re. $15,000)
Sgt. Edward R. Miller Post 7336 Vet. of Foreign Wars .....
10,000 ..... (re. $10,000)
Sharon Springs American Legion Post #1269 .....
5,000 ..... (re. $5,000)
Soldier's Heart ... 20,000 ..... (re. $20,000)
Sons of Union Vets of the Civil War ... 2,500 ..... (re. $2,500)
St. Albans Hospital VAECC ... 5,000 ..... (re. $5,000)
St. Margaret's Post No. 1172 CWV ... 8,000 ..... (re. $8,000)
STRIDE Adaptive Sports ... 30,000 ..... (re. $30,000)
Tri-State Naval Ship VFW 7241 ... 10,000 ..... (re. $10,000)
Tun Tavern Museum Foundation, The ... 10,000 ..... (re. $10,000)
United States Veterans Organization, Inc., The .....
25,000 ..... (re. $25,000)
USO of Metropolitan New York ... 3,000 ..... (re. $3,000)
Veterans of Foreign Wars - Post 400 ... 25,000 ..... (re. $25,000)
Veterans of Foreign Wars Anderson-Lagno Post No. 5090 .....
5,000 ..... (re. $5,000)
Veterans of Foreign Wars of the U.S. - Lockport Post No. 2535 ...
1,600 ..... (re. $1,600)
Veterans of Foreign Wars of the US. Fulton County Post No. 2077 ...
7,500 ..... (re. $7,500)
Veterans of Foreign Wars Post # 2530 ... 20,000 ..... (re. $20,000)
Veterans of Foreign Wars Post 1374 ... 10,000 ..... (re. $10,000)
Veterans of Foreign Wars Post 3211 ... 10,000 ..... (re. $10,000)
Veterans of Foreign Wars Putnam Lake Post 9257 .....
10,000 ..... (re. $10,000)
Veterans of Lansingburgh, Inc ... 50,000 ..... (re. $50,000)
Veterans of the Stephentown Area ... 35,000 ..... (re. $35,000)
SARATOGA COUNTY Veterans' Service Agency ... 25,000 .... (re. $25,000)
Veterans Volunteer Alliance @ NYS Vet. Home @ St. Albans .....
5,000 ..... (re. $5,000)
VFW Chandler-Young Post No. 8162 ... 50,000 ..... (re. $50,000)

VFW Everett F. Herrel Post no. 885 ... 18,000 ..... (re. $18,000)
BENKER VFW [Farmingdale] POST 516 ... 3,500 ..... (re. $3,500)
VFW Haspel Staab Post No. 551 ... 10,000 ..... (re. $10,000)
VFW Post 1938 (Valley Falls) ... 25,000 ..... (re. $25,000)
VFW Post 6328 (Col. Ellsworth) ... 30,000 ..... (re. $30,000)
VFW Ridgewood Post 123 ... 7,500 ..... (re. $7,500)
VFW Whitestone Community Post # 4787 ... 20,000 ..... (re. $20,000)
Viet Nam Veterans Chapter 72 ... 2,500 ..... (re. $2,500)
Viet Nam Veterans of America #32 Queens Co. .....
10,000 ..... (re. $10,000)
Vietnam Veterans of America NYS Council ... 10,000 ..... (re. $10,000)
Vietnam Veterans of America/Chapter 193 ... 2,500 ..... (re. $2,500)
Wantagh American Legion Pipe Band, The ... 9,000 ..... (re. $9,000)

General Fund / Aid to Localities
Community Projects Fund - 007
Account BB

Albany Housing Coalition, Inc. ... 3,000 ..... (re. $3,000)
Broad Channel Volunteers, Inc. - Fire Dept & Ambulance .....
2,500 ..... (re. $2,500)
Canastota Overseas Veterans Association, Inc. .....
9,000 ..... (re. $9,000)
Catholic War Veterans of the Bronx ... 2,500 ..... (re. $2,500)
Eastchester Veterans Foundation ... 10,000 ..... (re. $10,000)
Eastchester Veterans Foundation ... 2,500 ..... (re. $2,500)
Floral Park American Legion Post 334 ... 2,000 ..... (re. $2,000)
Henderson-Marino Post 1819 Veterans of Foreign Wars .....
2,500 ..... (re. $2,500)
Jewish War Veterans of the USA, Gieir-Levitt Post 655 .....
2,500 ..... (re. $2,500)
Marine Corps League- Staten Island Detachment #246 .....
3,000 ..... (re. $3,000)
Stride, Inc. ... 5,000 ..... (re. $5,000)
United Staten Island Veterans Organization ... 2,000 .... (re. $2,000)
United Veterans' Memorial & Patriotic Association .....
2,000 ..... (re. $2,000)
Vietnam Veterans of America Chapter 126 ... 1,000 ..... (re. $1,000)
Vietnam Veterans of America, Chapter # 32 .....
3,000 ..... (re. $3,000)
Vietnam Veterans of America/ Queens Chapter #32, Inc. .....
5,000 ..... (re. $5,000)

General Fund / Aid to Localities
Community Projects Fund - 007
Account CC

369TH VETERANS' ASSOCIATION, INC. ... 3,000 ..... (re. $3,000)
ALLIED VETERANS MEMORIAL COMMITTEE OF GREATER RIDGEWOOD AND GLENDALE
... 1,000 ..... (re. $1,000)
ALTAMONT PROGRAM, INC. ... 10,000 ..... (re. $10,000)
AMERICAN LEGION 1465 PORTAGE POST ... 5,000 ..... (re. $5,000)

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

AMERICAN LEGION ALFRED R. GREBE POST 1045 ... 1,000 ..... (re. $1,000)
AMERICAN LEGION BRUNN-PRCHAL POST 1888 ... 1,000 ..... (re. $1,000)
AMERICAN LEGION BURTON POTTER POST 185 ... 1,000 ..... (re. $1,000)
AMERICAN LEGION ERIE COUNTY COMMITTEE ... 3,000 ..... (re. $3,000)
AMERICAN LEGION FIRST WARD AUXILIARY UNIT 1254 .....
5,400 ..... (re. $5,400)
AMERICAN LEGION GENERAL PULASKI POST #1650, INC. .....
12,000 ..... (re. $12,000)
AMERICAN LEGION GRISWOLD-TERRY-GLOVER POST 803 .....
1,000 ..... (re. $1,000)
AMERICAN LEGION LEISURE KNOLL POST 1887 ... 1,000 ..... (re. $1,000)
AMERICAN LEGION MITCHELL POST 281 ... 1,000 ..... (re. $1,000)
AMERICAN LEGION NORTH ALBANY POST #1610 ... 5,000 ..... (re. $5,000)
AMERICAN LEGION PEARL HARBOR MEMORIAL POST NO. 941 .....
5,000 ..... (re. $5,000)
AMERICAN LEGION POST 1880- LEISURE VILLAGE ... 1,000 .... (re. $1,000)
AMERICAN LEGION RIVERHEAD POST 273 ... 1,000 ..... (re. $1,000)
AMERICAN LEGION VESTAL POST 89 ... 7,000 ..... (re. $7,000)
AMERICAN LEGION VOORHEESVILLE POST #1493 .....
5,000 ..... (re. $5,000)
AMERICAN LEGION-O'LEO CURTISS POST #830 ... 10,000 ..... (re. $10,000)
AMVETS-HAMMOND-BIGGS POST 111, INC. ... 5,000 ..... (re. $5,000)
BLACK VETERANS FOR SOCIAL JUSTICE, INC. ... 5,000 ..... (re. $5,000)
CANASTOTA OVERSEAS VETERANS' ASSOCIATION, INC. .....
10,000 ..... (re. $10,000)
CITY OF MOUNT VERNON ... 10,000 ..... (re. $10,000)
CORPORAL ALLEN F. KIVLEHAN KOREAN WAR VETERANS ASSOCIATION, INC. ...
1,000 ..... (re. $1,000)
DISABLED AMERICAN VETERANS ... 10,000 ..... (re. $10,000)
DONALD PUGLIESE MEMORIAL AMVETS POST #48, LTD. .....
3,000 ..... (re. $3,000)
ENDICOTT UNION HOME ASSOCIATION (POST 82) ... 5,000 ..... (re. $5,000)
FATHER EDWARD J. GIORGIO, POST 689, CATHOLIC WAR VETERANS, INC. ...
4,000 ..... (re. $4,000)
J.W.V. LIPSKY-BLUM POST ... 1,000 ..... (re. $1,000)
JEWISH WAR VETERANS POST #655 ... 1,500 ..... (re. $1,500)
LT. BERNARD H. WEINER POST NO. 258 ... 2,500 ..... (re. $2,500)
NEW YORK MCL FOUNDATION, INC. ... 3,000 ..... (re. $3,000)
ONONDAGA COUNTY VETERANS COUNCIL, INC. ... 20,000 ..... (re. $20,000)
PECONIC COMMUNITY COUNCIL, INC. ... 5,000 ..... (re. $5,000)
RIVERHEAD COMBINED VETERANS ... 15,000 ..... (re. $15,000)
SHAWAMGA MOUNTAIN POST 4947 ... 1,500 ..... (re. $1,500)
SMITH WEVER AMERICAN LEGION POST #651 ... 5,000 ..... (re. $5,000)
UNITED VETERANS ORGANIZATION ... 2,000 ..... (re. $2,000)
VETERANS OF FOREIGN WARS POST #917 ... 4,000 ..... (re. $4,000)
VETERANS OF LANSINGBURGH, INC. ... 5,000 ..... (re. $5,000)
VFW FRONTIERSMEN POST #7545 ... 30,000 ..... (re. $30,000)
VFW GREENVILLE MEMORIAL POST NO. 3175 ... 5,000 ..... (re. $5,000)
VFW POST 6249 - FISCHER-HEWINS POST, INC. ... 3,000 ..... (re. $3,000)
VFW-BERNARD J. COLEMAN POST #2565 ... 2,500 ..... (re. $2,500)
VICTOR MURTHA POST 972 ... 5,000 ..... (re. $5,000)

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

VIETNAM VETERANS OF AMERICA-QUEENS CHAPTER #32 .....
8,500 ..... (re. $8,500)
VIETNAM VETERANS OF AMERICA, INC. ... 2,000 ..... (re. $2,000)
VIETNAM VETERANS OF AMERICA, INC.-CENTRAL NEW YORK CHAPTER #103 .....
10,000 ..... (re. $10,000)
WOUNDED WARRIORS DISABLED SPORTS PROJECTS ... 5,000 ..... (re. $5,000)

General Fund / Aid to Localities
Community Projects Fund - 007
Account EE

ADREAN POST ... 5,000 ..... (re. $5,000)
AMERICAN LEGION GUNTOWN POST 1554 ... 5,000 ..... (re. $5,000)
AMERICAN LEGION POST 1711 ... 1,000 ..... (re. $1,000)
AMERICAN LEGION POST 294 ... 2,000 ..... (re. $2,000)
ARTHUR S. MORAN POST NO. 66 ... 10,000 ..... (re. $10,000)
DISABLED AMERICAN VETERANS, CHAPTER 166 ... 5,000 ..... (re. $5,000)
GLOVERSVILLE VETERANS OF FOREIGN WARS POST 2077 .....
4,500 ..... (re. $4,500)
JEWISH WAR VETERANS POST #655 ... 1,000 ..... (re. $1,000)
JEWISH WAR VETERANS POST #655 ... 2,000 ..... (re. $2,000)
KNIGHTS OF COLUMBUS JOSEPH BARRY COUNCIL NO. 2520 .....
2,000 ..... (re. $2,000)
MID-ISLAND LODGE NO. 828 KNIGHTS OF PYTHIAS ... 3,000 ... (re. $3,000)
ORANGE COUNTY VETERANS SERVICE AGENCY ... 3,800 ..... (re. $3,800)
ORANGE COUNTY VETERANS SERVICE AGENCY ... 3,000 ..... (re. $3,000)
ORLEANS COUNTY JOINT VETERANS COUNCIL ... 2,000 ..... (re. $2,000)
STEPHENTOWN VETERANS OF THE AREA ... 5,000 ..... (re. $5,000)
VETERANS CARE PACKAGE PROJECT ... 1,000 ..... (re. $1,000)
VIETNAM VETERANS OF AMERICA CHAPTER 82 ... 4,000 ..... (re. $4,000)
VIETNAM VETERANS OF AMERICA, CHAPTER 193 ... 1,000 ..... (re. $1,000)
VIETNAM VETERANS OF NASSAU COUNTY CHAPTER 82 ... 2,000 .. (re. $2,000)
WEST ISLIP POST NO. 1738 ... 7,500 ..... (re. $7,500)

The appropriation made by chapter 50, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2008, is hereby amended and reappropriated to read:

Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

General Fund / Aid to Localities
Community Projects Fund - 007
Account AA

Adaptive Sports Foundation ... 2,500 ..... (re. $2,500)
All-American Association of Invalids and Veterans of WWII .....
2,000 ..... (re. $2,000)
American Association of Invalids and Veterans of WWII .....
2,000 ..... (re. $2,000)

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

American Legion - Amity Post #791 ... 2,000 ..... (re. $2,000)
American Legion Brewery-Keenan-Heiser Post 1815 .....
5,000 ..... (re. $5,000)
American Legion Continental Post 1424 ... 13,000 ..... (re. $13,000)
American Legion Corp. John Ruoff-Norelli Hargreaves Post No. 632 ...
3,200 ..... (re. $3,200)
American Legion Limestone Memorial Post 1560 .....
20,000 ..... (re. $20,000)
American Legion Post #1420 ... 35,000 ..... (re. $35,000)
American Legion Post 111 Cook-Taylor, The ... 10,000 ... (re. $10,000)
American Legion Post 1560 ... 20,000 ..... (re. $20,000)
American Legion Post 434 ... 5,000 ..... (re. $5,000)
American Legion Post 531 ... 6,000 ..... (re. $6,000)
American Legion Post No. 168 ... 6,500 ..... (re. $6,500)
American Legion Post No. 264, Inc. ... 14,000 ..... (re. $14,000)
American Legion, Millerton Post #178 ... 7,500 ..... (re. $7,500)
American Legion, Peekskill Post #274 ... 7,500 ..... (re. $7,500)
American Legion, Woodhaven Post No. 118, Inc. .....
3,200 ..... (re. $3,200)
American Legion, Yorktown Post # 1009 ... 7,500 ..... (re. $7,500)
American Veterans Chapter 179 ... 2,000 ..... (re. $2,000)
AMVETS Post 18 ... 15,000 ..... (re. $15,000)
AmVets Post 726 ... 20,000 ..... (re. $20,000)
AMVETS- Rudolph Henry Kasper Memorial Post #18 .....
15,000 ..... (re. $15,000)
Bell Park Veterans Retirees Assoc. ... 2,000 ..... (re. $2,000)
Borden Avenue Veteran's Residence ... 3,000 ..... (re. $3,000)
Catholic War Veterans of the USA, Inc. Post 1938 .....
10,000 ..... (re. $10,000)
Catholic War Veterans, St Louis DeMonfort Post 1721 .....
4,000 ..... (re. $4,000)
Catholic War Veterans, St. Louis De Monfort Post 1721 Women's Auxilia-
ry ... 2,000 ..... (re. $2,000)
E.Meadow VFW ... 3,500 ..... (re. $3,500)
Edward K. Peisker Veterans of Foreign Wars Post #5348 .....
10,000 ..... (re. $10,000)
Ensign Laurence D. Solowey Post 652/Jewish War Veterans of the USA ...
2,500 ..... (re. $2,500)
Essex County ... 50,000 ..... (re. $50,000)
Hempstead American Legion Post 390 ... 5,000 ..... (re. $5,000)
Hilderbrand-Davis Post 1895 V.F.W. ... 6,500 ..... (re. $6,500)
Howard Lathrop VFW Post No. 2307 ... 25,000 ..... (re. $25,000)
Incorporated Village of Massapequa Park ... 65,000 ..... (re. $65,000)
Jewish War Veterans ... 1,500 ..... (re. $1,500)
Joseph Loeffler American Legion Post No. 1006 .....
15,000 ..... (re. $15,000)
Kings County American Legion ... 1,500 ..... (re. $1,500)
Levittown/Island Trees Veterans Council ... 2,500 ..... (re. $2,500)
Little Neck-Douglaston Memorial Day Parade Org., Inc. .....
5,000 ..... (re. $5,000)
Mamakating Post No. 1266, American Legion ... 10,000 ... (re. $10,000)
Montgomery County Veterans Service Agency ... 25,000 ... (re. $25,000)

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

Navy Seabee Veterans of America, Island X-8, Tonawanda .....
10,000 ..... (re. $10,000)
New Windsor American Legion Post 1796 ... 10,000 ..... (re. $10,000)
Northport American Legion Post 694 ... 10,000 ..... (re. $10,000)
Operation Oswego County ... 10,000 ..... (re. $10,000)
Peru Memorial VFW Post 309 ... 8,000 ..... (re. $8,000)
Plainview American Legion Post 1812 ... 3,500 ..... (re. $3,500)
Post 8959 De Leo-Braunstein-Maier Post ... 5,000 ..... (re. $5,000)
Rensselaer County Department of Veterans Affairs .....
54,000 ..... (re. $54,000)
Ripley, Town of ... 30,000 ..... (re. $30,000)
Rolling Thunder, Inc., Chapter 3 New York ... 5,000 ..... (re. $5,000)
Sgt. John A. Kissell VFW Post No. 5199 ... 25,000 ..... (re. $25,000)
Sloatsburg American Legion Post 1643 ... 20,000 ..... (re. $20,000)
Smith-Wever American Legion #651 ... 15,000 ..... (re. $15,000)
Soldier's Heart ... 25,000 ..... (re. $25,000)
Sons of Union Vets of the Civil War ... 2,500 ..... (re. $2,500)
St. Albans Hospital VAECC ... 5,000 ..... (re. $5,000)
St. Lawrence, County of ... 12,500 ..... (re. $12,500)
Stephen Sikora Post 1322, Inc.- American Legion .....
10,000 ..... (re. $10,000)
USO of Metropolitan New York ... 3,000 ..... (re. $3,000)
Veterans Memorial Association of Piermont, Inc. .....
4,000 ..... (re. $4,000)
Veterans of Foreign War, Putnam Valley Post #391 .....
7,500 ..... (re. $7,500)
Veterans of Foreign Wars - East Setauket Post No. 3054 .....
15,000 ..... (re. $15,000)
Veterans of Foreign Wars Upton Post #8259 .....
50,000 ..... (re. $50,000)
Veterans Volunteer Alliance @ NYS Vet. Home @ St. Albans .....
5,000 ..... (re. $5,000)
BENKER VFW [Farmingdale] POST 516 ... 4,500 ..... (re. $4,500)
VFW Haspel Staab Post No. 551 ... 10,000 ..... (re. $10,000)
VFW Syosset Post 6394 ... 2,000 ..... (re. $2,000)
VFW Whitestone Community Post #4787 ... 20,000 ..... (re. $20,000)
Viet Nam Veterans of America #32 Queens Co. .....
10,000 ..... (re. $10,000)
Vietnam Veterans of America, Chapter #32 Inc. .....
13,000 ..... (re. $13,000)
Vietnam Veterans of America, Inc.-Nassau County Ch. 82 .....
2,500 ..... (re. $2,500)
Walton VFW Post 270 ... 1,300 ..... (re. $1,300)
Wantagh American Legion, Post 1273 ... 10,000 ..... (re. $10,000)

General Fund / Aid to Localities
Community Projects Fund - 007
Account BB

Catholic War Veterans of the Bronx ... 2,500 ..... (re. $2,500)
Proctor Hopson Post Memorial Association, Inc .....
3,000 ..... (re. $3,000)

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

Staten Island Project Homefront ... 1,000 ..... (re. $1,000)
Vietnam Veterans of America Chapter 126 ... 1,000 ..... (re. $1,000)
Vietnam Veterans of America, Chapter # 32 .....
3,000 ..... (re. $3,000)
Vietnam Veterans of America, Chapter #32 ... 5,000 ..... (re. $5,000)

General Fund / Aid to Localities
Community Projects Fund - 007
Account CC

AMERICAN LEGION ERIE COUNTY COMMITTEE ... 1,900 ..... (re. $1,900)
AMERICAN LEGION POST 150 ... 5,000 ..... (re. $5,000)
BROOME COUNTY VETERANS MEMORIAL ASSOCIATION, INC. .....
2,500 ..... (re. $2,500)
CATHOLIC WAR VETERANS OF THE USA, INC. ... 1,000 ..... (re. $1,000)
EASTERN NEW YORK HOMELESS VETERANS COALITION ... 5,000 .. (re. $5,000)
GEORGE F. JOHNSON POST 1700 (AMERICAN LEGION) .....
7,500 ..... (re. $7,500)
ITALIAN AMERICAN WAR VETERANS OF THE U.S. - POST #46 .....
5,000 ..... (re. $5,000)
JWV LIPSKY POST ... 1,000 ..... (re. $1,000)
PLUMB BEACH CIVIC ASSOCIATION OF SHEEPSHEAD BAY, INC. .....
2,000 ..... (re. $2,000)
RIVERHEAD COMBINED VETERANS ... 2,000 ..... (re. $2,000)
TRI-COUNTY COUNCIL, VIETNAM ERA VETERANS, INC. .....
4,000 ..... (re. $4,000)
UNITED VETERANS ORGANIZATION ... 5,000 ..... (re. $5,000)
VFW - BERNARD J. COLEMEN POST #2565 ... 2,500 ..... (re. $2,500)
VFW POST 313 ... 3,000 ..... (re. $3,000)
VIETNAM VETERANS OF AMERICA QUEENS CHAPTER 32, INC. .....
2,500 ..... (re. $2,500)
VIETNAM VETERANS OF AMERICA WNY CHAPTER 77 ... 2,500 .... (re. $2,500)
VIETNAM VETERANS OF AMERICA, INC. ... 2,000 ..... (re. $2,000)
VIETNAM VETERANS OF AMERICA, INC. CHAPTER #32 .....
1,500 ..... (re. $1,500)
WOUNDED WARRIOR PROJECT ... 1,000 ..... (re. $1,000)

By chapter 50, section 1, of the laws of 2002, as amended by chapter 50, section 1, of the laws of 2003:

Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

General Fund / Aid to Localities
Community Projects Fund - 007
Account AA

American Legion Goshen Post 377 ... 5,000 ..... (re. $5,000)
American Legion Post #1489 ... 15,000 ..... (re. $15,000)
Baldwin Post No. 246 ... 5,000 ..... (re. $5,000)

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

Catholic War Veterans - Post #485 ... 1,500 ..... (re. $1,500)
Korean War Veterans ... 9,500 ..... (re. $9,500)
Ladies Ancient Order of Hibernians ... 1,400 ..... (re. $1,400)
North Bellmore American Legion Post 1749 .....
10,000 ..... (re. $10,000)
Veterans of Foreign Wars Post 6394 (Syosset) .....
7,500 ..... (re. $7,500)
VFW Post 3250, East Rochester ... 5,000 ..... (re. $5,000)
VFW Post 6597, Irondequoit ... 5,000 ..... (re. $5,000)
WAVES, Finger Lakes Unit #49 ... 5,000 ..... (re. $5,000)
Whitestone Veterans Memorial Assoc., Inc. ... 15,000 ... (re. $15,000)

General Fund / Aid to Localities
Community Projects Fund - 007
Account CC

369TH VETERANS ASSOCIATION, INC. ... 3,000 ..... (re. $3,000)
CENTEREACH VFW ... 1,000 ..... (re. $1,000)
JEWISH WAR VETERANS / KEW FOREST POST ... 2,000 ..... (re. $2,000)
QUEENS COUNTY COUNCIL JEWISH WAR VETERANS ... 3,000 ..... (re. $3,000)
THE AMERICAN LEGION LEO LADERS POST 130 ... 10,000 ..... (re. $10,000)
THEODORE KORONY POST 253 ... 2,000 ..... (re. $2,000)
UNITED VETERANS PARADE COMMITTEE ... 2,000 ..... (re. $2,000)
VFW POST 2937 ... 2,500 ..... (re. $2,500)

General Fund / Aid to Localities
Community Projects Fund - 007
Account EE

American Legion Post 1450 ... 1,900 ..... (re. $1,900)
Sons of Italy, Donatello Lodge #2559 ... 2,500 ..... (re. $2,500)
VFW Massapequa Post No. 7277 ... 3,000 ..... (re. $3,000)
Midland Beach Veteran's Memorial Committee ... 300 ..... (re. $300)
William Bradford Turner Post 265 of the American Legion .....
2,500 ..... (re. $2,500)
Cellini Lodge No. 2206-Order Sons of Italy in America .....
1,000 ..... (re. $1,000)
Sons of Italy - Anthony Maggiacomo Lodge ... 10,000 .... (re. $10,000)
American Legion Post 1080 ... 3,500 ..... (re. $3,500)
American Legion Post 944-Kings Park ... 5,000 ..... (re. $5,000)

By chapter 53, section 1, of the laws of 2000:

Maintenance Undistributed

General Fund / Aid to Localities
Community Projects Fund - 007
Account AA

For services and expenses, grants in aid, or for contracts with municipalities and/or private not-for-profit agencies. The funds appro-

priated hereby may be suballocated to any department, agency or public authority ... 1,000,000 ..... (re. $1,000,000)

Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

General Fund / Aid to Localities
Community Projects Fund - 007
Account AA

Bell Park Veterans Retirees Assoc. ... 2,000 ..... (re. $2,000)
Town of Saratoga ... 35,000 ..... (re. $35,000)
Veterans of Foreign Wars, Henrietta Post 5465 .....
5,000 ..... (re. $5,000)
VFW Post No. 7763 ... 5,000 ..... (re. $5,000)

General Fund / Aid to Localities
Community Projects Fund - 007
Account EE

American Legion Massapequa Post No. 1066 ... 1,000 ..... (re. $1,000)
Veterans of Foreign Wars Post 6001 in Yorkville .....
5,000 ..... (re. $5,000)
VFW New Cassel ... 2,000 ..... (re. $2,000)
VFW-Massapequa Post No. 7277 ... 1,000 ..... (re. $1,000)

By chapter 53, section 1, of the laws of 1999, as amended by chapter 50, section 1, of the laws of 2006:

Maintenance Undistributed

General Fund / Aid to Localities
Community Projects Fund - 007
Account AA

For services and expenses, grants in aid, or for contracts with municipalities and/or private not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or public authority ... 1,000,000 ..... (re. $1,000,000)

General Fund / Aid to Localities
Community Projects Fund - 007
Account EE

Bethpage-Butehorn Bros. VFW Post No. 4987 ... 5,000 ..... (re. $5,000)
Women Veterans Memorial ... 5,000 ..... (re. $5,000)

WORKERS' COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	217,405,000	0
All Funds	217,405,000	0

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
SR-Other	217,405,000	0	0	217,405,000
All Funds	217,405,000	0	0	217,405,000

SCHEDULE

DISABILITY BENEFITS FUND PROGRAM 7,339,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Workers' Compensation Account

PERSONAL SERVICE

Personal service--regular	3,899,000
Holiday/overtime compensation	25,000
Amount available for personal service	3,924,000

NONPERSONAL SERVICE

Supplies and materials	68,000
Travel	7,000
Contractual services	1,468,000
Equipment	15,000
Fringe benefits	1,722,000
Indirect costs	135,000
Amount available for nonpersonal service	3,415,000

SYSTEMS MODERNIZATION PROGRAM 34,116,000

Special Revenue Funds - Other / State Operations

WORKERS' COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

Miscellaneous Special Revenue Fund - 339
Workers' Compensation Account

PERSONAL SERVICE

Personal service--regular	5,225,000
Holiday/overtime compensation	73,000
Amount available for personal service	5,298,000

NONPERSONAL SERVICE

Supplies and materials	99,000
Travel	67,000
Contractual services	23,278,000
Equipment	2,867,000
Fringe benefits	2,325,000
Indirect costs	182,000
Amount available for nonpersonal service	28,818,000
WORKERS' COMPENSATION PROGRAM	175,950,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Workers' Compensation Account

PERSONAL SERVICE

Personal service--regular	81,885,000
Temporary service	171,000
Holiday/overtime compensation	302,000
Amount available for personal service	82,358,000

NONPERSONAL SERVICE

Supplies and materials	1,034,000
Travel	1,036,000
Contractual services	31,886,000
Equipment	307,000
Fringe benefits	36,139,000
Indirect costs	2,833,000
Amount available for nonpersonal service	73,235,000

WORKERS' COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

MAINTENANCE UNDISTRIBUTED

Pursuant to a chapter of the laws of 2009, under a plan approved by the director of the budget, to improve the quality, timeliness and fairness of services performed by the workers' compensation board; provided however, up to $10,000,000 may be suballocated to the department of labor.

Personal service--regular	1,000,000
Supplies and materials	1,000,000
Contractual services	14,527,000
Equipment	3,000,000
Fringe benefits	439,000
Indirect costs	34,000
Amount available	20,000,000

For suballocation to the department of health for expenses incurred in the development of inpatient hospital rates for workers' compensation benefit payments.

Personal service--regular	185,000
Supplies and materials	5,000
Travel	1,000
Equipment	5,000
Fringe benefits	84,000
Indirect costs	77,000
Amount available	357,000
Amount available for maintenance undistributed	20,357,000

Total new appropriations for state operations and aid to localities	217,405,000

Maintenance Undistributed

General Fund
Community Projects Fund - 007
Account BB

For services and expenses, grants in aid, or for contracts with certain not-for-profit agencies, universities, colleges, school districts, corporations, and/or municipalities pursuant to section 99-d of the state finance law. The funds appropriated hereby may be suballocated to any department, agency, or public authority.
Pursuant to the provisions of subdivision 5 of section 24 of the state finance law and any provision of law requiring the approval of the director or division of the budget, such grants in aid shall be expended only pursuant to one or more plans submitted by the temporary president of the senate in accordance with such section. Such plan shall include but not be limited to an itemized list of grantees with the amount to be received by each. Thereafter, such list shall be included in a resolution approved by a majority vote of all members of the senate upon a roll call vote 85,000,000

Maintenance Undistributed

General Fund
Community Projects Fund - 007
Account CC

For services and expenses, grants in aid, or for contracts with certain not-for-profit agencies, universities, colleges, school districts, corporations, and/or municipalities in a manner determined pursuant to subdivision 5 of section 24 of the state finance law. The funds appropriated hereby may be suballocated to any department, agency or public authority 20,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

Maintenance Undistributed

General Fund
Community Projects Fund - 007

By chapter 55, section 1, of the laws of 2006:
For services and expenses, grants in aid, or for contracts with certain not-for-profit agencies, universities, colleges, school districts, corporations, and/or municipalities in a manner determined pursuant to section 99-d of the state finance law and subject to a memorandum of understanding to be executed by the director of the budget, the secretary of the senate finance committee and the secretary of the assembly ways and means committee. The funds appropriated hereby may be suballocated to any department, agency, or public authority ... 200,000,000 ..... (re. $130,000,000)

By chapter 53, section 1, of the laws of 2005:
For services and expenses, grants in aid, or for contracts with certain not-for-profit agencies, universities, colleges, school districts, corporations, and/or municipalities in a manner determined pursuant to section 99-d of the state finance law and subject to a memorandum of understanding to be executed by the director of the budget, the secretary of the senate finance committee and the secretary of the assembly ways and means committee. The funds appropriated hereby may be suballocated to any department, agency, or public authority ... 200,000,000 ..... (re. $81,000,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 50, section 1, of the laws of 2005:
For services and expenses, grants in aid, or for contracts with certain not-for-profit agencies, universities, colleges, school districts, corporations, and/or municipalities in a manner determined pursuant to section 99-d of the state finance law and subject to a memorandum of understanding to be executed by the director of the budget, the secretary of the senate finance committee and the secretary of the assembly ways and means committee. The funds appropriated hereby may be suballocated to any department, agency, or public authority ... 200,000,000 ..... (re. $50,000,000)

By chapter 54, section 1, of the laws of 2003:
For services and expenses, grants in aid, or for contracts with certain not-for-profit agencies, universities, colleges, school districts, corporations, and/or municipalities in a manner determined pursuant to section 99-d of the state finance law and subject to a memorandum of understanding to be executed by the secretary of the senate finance committee and the secretary of the assembly ways and means committee. The funds appropriated hereby may be suballocated to any department, agency or public authority ..... 200,000,000 ..... (re. $39,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES
SERVICES, EXPENSES, OR GRANTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

General Fund
Community Projects Fund - 007
Account GG

By chapter 55, section 1, of the laws of 2008:
For services and expenses, grants in aid, or for contracts with certain not-for-profit agencies, universities, colleges, school districts, corporations, and/or municipalities in a manner determined pursuant to section 99-d of the state finance law and subject to a memorandum of understanding to be executed by the director of the budget, the secretary of the senate finance committee and the secretary of the assembly ways and means committee. The funds appropriated hereby may be suballocated to any department, agency, or public authority ... 30,000,000 ..... (re. $30,000,000)

By chapter 50, section 1, of the laws of 2002:
Funds herein appropriated may be allocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation for services, expenses, or grants ..... 4,000,000 ..... (re. $250,000)

By chapter 50, section 1, of the laws of 2000, as added by chapter 53, section 5, of the laws of 2000:
Funds herein appropriated may be allocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation for services, expenses, or grants ..... 4,000,000 ..... (re. $700,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 53, section 3, of the laws of 1999:
Funds herein appropriated may be allocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation for services, expenses, or grants ..... 4,000,000 ..... (re. $300,000)

General Fund / Aid to Localities
Community Projects Fund - 007
Account GG

By chapter 50, section 1, of the laws of 1998, as amended by chapter 53, section 5, of the laws of 1998:
Funds herein appropriated may be allocated, subject to the approval of the director of the budget, to any state department or agency for services, expenses or grants ... 541,000 ..... (re. $25,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

AUTHORITY BUDGET OFFICE PROGRAM

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	1,326,000	0
All Funds	1,326,000	0

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
SR-Other	1,326,000	0	0	1,326,000
All Funds	1,326,000	0	0	1,326,000

SCHEDULE

AUTHORITY BUDGET OFFICE PROGRAM 1,326,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Authority Budget Office Account

For services and expenses related to improving the accountability and transparency of public authorities by executing the functions and responsibilities of the authority budget office, including but not limited to performing reviews and analyses of the operations, practices, and records of public authorities, supporting and enhancing a consolidated public authority information and reporting system in cooperation with the office of the state comptroller, assisting public authorities adopt and maintain management and financial disclosure practices consistent with recognized principles of good corporate governance, and supporting the training of public authority directors. Up to $125,000 of the amount appropriated herein may be suballocated to the city university of New York and to any other state department or agency for services and expenses related to the training of public authority board members on their legal, ethical, fiduciary, and financial responsibilities.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

AUTHORITY BUDGET OFFICE PROGRAM

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

PERSONAL SERVICE

Personal service--regular	677,000
Holiday/overtime compensation	3,000
Amount available for personal service	680,000

NONPERSONAL SERVICE

Supplies and materials	5,000
Travel	40,000
Contractual services	275,000
Equipment	5,000
Fringe benefits	298,000
Indirect costs	23,000
Amount available for nonpersonal service	646,000

Total new appropriations for state operations and aid to localities	1,326,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	38,000,000	48,829,000
Special Revenue Funds - Other	500,000	0
All Funds	38,500,000	48,829,000

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	38,000,000	0	0	38,000,000
SR-Other	500,000	0	0	500,000
All Funds	38,500,000	0	0	38,500,000

SCHEDULE

COLLECTIVE BARGAINING AGREEMENTS 38,500,000

General Fund / State Operations
State Purposes Account - 003

MAINTENANCE UNDISTRIBUTED

For services and expenses to allow the state to continue certain programs and activities originally initiated pursuant to collective bargaining agreements.

Personal service--regular 130,000
Contractual services 4,470,000

Amount available 4,600,000

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of civil service law in accordance with the following schedule:

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

Civil Service Employees Association

Joint committee on health benefits	1,268,000
Employee training and development	10,446,000
Safety and health maintenance committee	643,000
Employment security committee	500,000
Family benefits committee	2,460,000
Discipline	363,000
Employee assistance program	617,000
Statewide performance rating committee	39,000
Property damage	30,000
Work related clothing (operational services unit)	1,020,000
Tool allowance (operational services unit)	73,000
Tool insurance (operational services unit)	25,000
Uniform allowance (institutional services unit)	430,000
Work related clothing (institutional services unit)	80,000

Management/Confidential Program

Family benefits	310,000
Medical flexible spending account	500,000
Pre-tax transportation benefit	550,000
Management training	1,018,000
Uniform allowance	245,000
Tuition reimbursement	250,000
M/C share of negotiated programs	570,000

District Council-37

Family benefits	10,000
Committee on health benefits	5,000
Employee assistance program	4,000
Employee development and training	60,000
Statewide Performance Rating Committee	1,000
Time & attendance umpire process admin	1,000
Disciplinary panel administration	1,000

Professional, Scientific and Technical Services Unit

Professional development and quality of working life committee	530,000
Health and safety	598,000
PSPT program	5,487,000
Joint funded programs	961,000
Multi-funded programs	935,000
Professional development for nurses	500,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

Property damage		19,000	
Family benefits		1,795,000	
Employee assistance program		406,000	
Joint committee on health benefits		500,000	
Contract administration		150,000	

Program account subtotal		38,000,000	

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
NYS Flex Spending Accounts

MAINTENANCE UNDISTRIBUTED

For services and expenses related to the administration of the NYS flex spending accounts	500,000	

Program account subtotal	500,000	

Total new appropriations for state operations and aid to localities		38,500,000
		==========

COLLECTIVE BARGAINING AGREEMENTS

General Fund / State Operations
State Purposes Account - 003

By chapter 10, part A, section 26, of the laws of 2008:
Joint committee on health benefits ... 2,357,000 .... (re. $1,300,000)
Employee training and development ... 17,813,000 .... (re. $9,000,000)
Safety and health maintenance committee ... 1,409,000 . (re. $800,000)
Employment security committee ... 930,000 ..... (re. $600,000)
Family Benefits Committee ... 4,573,000 ..... (re. $1,800,000)
Discipline ... 677,000 ..... (re. $250,000)
Employee assistance program ... 1,147,000 ..... (re. $370,000)
Statewide performance rating committee ... 72,000 ..... (re. $68,000)
Property damage ... 57,000 ..... (re. $56,000)
Work related clothing (operational services unit) .....
1,898,000 ..... (re. $350,000)
Tool allowance (operational services unit) .....
136,000 ..... (re. $10,000)
Tool insurance (operational services unit) .....
47,000 ..... (re. $47,000)
Uniform allowance (institutional services unit) .....
830,000 ..... (re. $100,000)
Work related clothing (institutional services unit .....
147,000 ..... (re. $144,000)
Contract administration ... 400,000 ..... (re. $400,000)
Alternative Drug Study ... 300,000 ..... (re. $300,000)

By chapter 10, part B, section 17, of the laws of 2008:
Family benefits ... 310,000 ..... (re. $200,000)
Medical flexible spending account ... 500,000 ..... (re. $200,000)
Pre-tax transportation benefit ... 550,000 ..... (re. $550,000)
Management training ... 1,017,500 ..... (re. $300,000)
Uniform allowance ... 245,000 ..... (re. $60,000)
Tuition reimbursement ... 250,000 ..... (re. $60,000)
M/C share of negotiated programs ... 570,000 ..... (re. $300,000)

General Fund - State Purposes Account

By chapter 49, section 12, of the laws of 2008:
Committee on health benefits ... 10,000 ..... (re. $3,000)
Employee development and training ... 120,000 ..... (re. $17,000)
Contract Administration ... 3,000 ..... (re. $3,000)
Statewide Performance Rating Committee ... 2,000 ..... (re. $2,000)
Time & Attendance Umpire Process Admin ... 2,000 ..... (re. $2,000)
Disciplinary Panel Administration ... 2,000 ..... (re. $2,000)

By chapter 113, section 16, of the laws of 2008:
For services and expenses to carry out the provisions of this act,
including, but not limited to: adjustments to compensation, funding

for professional development, safety and health, employee assistance programs, the employment committee, the affirmative action committee and the technology committee, the tripartite redeployment committee and the campus grants committee and for family benefit programs, including but not limited to the employer's share of dependent care, for employees of the state university of New York in the collective negotiating unit designated as the professional services negotiating unit ... 11,800,000 ..... (re. $11,000,000)
For the joint committee on health benefits .....
700,000 ..... (re. $613,000)

General Fund / State Operations
State Purposes Account - 003

By chapter 114, section 17, of the laws of 2008:
Professional development and quality of working life committee .....
860,000 ..... (re. $700,000)
Health and Safety ... 826,000 ..... (re. $800,000)
PSPT Program ... 9,353,000 ..... (re. $8,000,000)
Joint Funded Programs ... 1,697,000 ..... (re. $1,400,000)
Multi-Funded Programs ... 1,594,000 ..... (re. $1,300,000)
Professional Development for Nurses ... 1,000,000 ... (re. $1,000,000)
Property Damage ... 37,000 ..... (re. $37,000)
Family Benefits ... 3,338,000 ..... (re. $2,600,000)
Employee Assistance Program ... 754,000 ..... (re. $300,000)
Joint Committee on Health Benefits ... 1,000,000 ..... (re. $700,000)
Dental and Vision Study ... 600,000 ..... (re. $600,000)
NYSCOPBA Legal Defense Fund ... 100,000 ..... (re. $100,000)
NYSCOPBA Quality of Work Life Committee ... 400,000 ... (re. $400,000)
Contract administration ... 150,000 ..... (re. $150,000)

By chapter 375, section 23, of the laws of 2007:
Employee training and development ... 77,000 ..... (re. $69,000)
Management directed training ... 49,000 ..... (re. $49,000)
Organizational Alcoholism Program ... 20,000 ..... (re. $20,000)
Legal Defense Fund ... 20,000 ..... (re. $20,000)
Labor Management Committee ... 57,000 ..... (re. $51,000)

By chapter 113, section 19, of the laws of 2006:

Nonpersonal Service

Employee training and development ... 588,000 ..... (re. $301,000)
Joint committee on health benefits ... 546,000 ..... (re. $205,000)
Contract administration ... 150,000 ..... (re. $60,000)
Organizational alcoholism program ... 579,000 ..... (re. $300,000)
Labor/management training ... 269,000 ..... (re. $140,000)
Labor/management Committee ... 1,037,000 ..... (re. $220,000)
Family benefits ... 400,000 ..... (re. $400,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

1	Total reappropriations for state operations and aid to	
2	localities	48,829,000
3		==========

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COURTHOUSE IMPROVEMENTS AND EXPANSION OF DRUG COURTS

CAPITAL PROJECTS 2009-10

For comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund	8,000,000
All Funds	8,000,000

COURTHOUSE IMPROVEMENTS (CCP)	8,000,000

Capital Projects Fund

Preservation of Facilities Purpose

For expenses associated with the creation, expansion or renovation of drug courts 8,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	157,000	0
Special Revenue Funds - Other	804,000	0
All Funds	961,000	0

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	157,000	0	0	157,000
SR-Other	804,000	0	0	804,000
All Funds	961,000	0	0	961,000

SCHEDULE

OPERATIONS PROGRAM 961,000

General Fund / State Operations
State Purposes Account - 003

For services and expenses of the deferred compensation board pursuant to section 5 of the state finance law.

NONPERSONAL SERVICE

Supplies and materials	16,000
Travel	10,000
Contractual services	131,000
Program account subtotal	157,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Deferred Compensation Administration Account

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

PERSONAL SERVICE

Personal service--regular	373,000
Temporary service	28,000
Amount available for personal service	401,000

NONPERSONAL SERVICE

Supplies and materials	32,000
Travel	32,000
Contractual services	119,000
Equipment	34,000
Fringe benefits	172,000
Indirect costs	14,000
Amount available for nonpersonal service	403,000
Program account subtotal	804,000
Total new appropriations for state operations and aid to localities	961,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	2,060,865,000	3,096,000
Fiduciary Funds	211,000,000	0
All Funds	2,271,865,000	3,096,000

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	2,060,865,000	0	0	2,060,865,000
Fiduciary	211,000,000	0	0	211,000,000
All Funds	2,271,865,000	0	0	2,271,865,000

SCHEDULE

GENERAL STATE CHARGES		2,271,865,000
General Fund / State Operations		
State Purposes Account - 003		
For employee fringe benefits, net of receipts to the fringe benefit escrow accounts, including costs for those benefits which are related to employees paid from funds, accounts, or programs where the division of the budget has issued waivers.		
For the state's contribution to the employees' retirement system pension accumulation fund, the police and fire retirement system pension accumulation fund, and the New York state public employees group life insurance plan	841,000,000	
Less: an amount to be paid to offset the New York state and local employees' retirement systems costs, the New York state public employees' group life insurance plan costs, and the police and fire retirement system costs from the retirement account of the fringe benefit escrow account	(195,188,000)	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For the state's contribution to the health insurance fund. The state's share of the health insurance program dividends shall be available to pay for the premiums in 2009-10 1,320,304,000
For the state's contribution to the social security contribution fund 378,585,000
For the state's contribution to the dental insurance plan 45,026,000
For the state's contribution to employee benefit fund programs, including the cost of generating a statewide fringe benefit and cost allocation rate 37,215,000
For the state's contribution to the vision care plan 5,936,000
For payments to the state insurance fund for workers' compensation benefits and other related workers' compensation costs prior to or after they become incurred including but not limited to the benefits defined in chapters 302 and 303 of the laws of 1985 ... 179,972,000
For payments associated with the accident reporting system 600,000
For reimbursement to the unemployment insurance fund for payments made to claimants formerly employed by the state of New York ... 8,572,000
For the state's contribution for supplemental pension payments in accordance with the provisions of article 4 and article 6 of the retirement and social security law and retirement benefits paid under sections 214 and 215 of the military law 250,000
To the survivors' benefit fund for payments to the survivors of state employees and retired state employees 7,217,000
For payments for the income protection plans of current and prior years 1,843,000
For payments for accidental death benefits pursuant to collective bargaining agreements 150,000
For payments for tuition reimbursement pursuant to collective bargaining agreements 50,000
For taxes on public lands and payments pursuant to sections 532 through 546 of the real property tax law. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2009 in addition to current liabilities 194,258,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payments in accordance with section 19-a of the public lands law 23,316,000

For payments in accordance with section 19-b of the public lands law 500,000

For assessments for local improvements. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2009 in addition to current liabilities 4,000,000

For judgments against the state pursuant to section 20 of the court of claims act and for judgments pursuant to actions brought in the court of claims against public benefit corporations indemnified by the state, exclusive of the payment of any judgments arising out of actions or proceedings brought to obtain payment for wages, salaries or other employee benefits. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2009 in addition to current liabilities 91,800,000

For the payment of the defense by private counsel and the indemnification or payment on behalf of state officers and employees in civil judicial proceedings in accordance with the provisions of section 17 of the public officers law; the payment on behalf of the state, exclusive of the payment for wages, salaries or other employee benefits, in proceedings brought pursuant to Title VI of the Civil Rights Act of 1964, 42 USC S 2000d et seq., Title VII of the Civil Rights Act of 1964, 42 USC S 2000e et seq., and Title IX of the Education Amendments of 1972, 20 USC S 1681 et seq.; and in criminal proceedings in accordance with the provisions of section 19 of the public officers law. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2009 in addition to current liabilities 17,800,000

For the reissuance of checks which were not presented for payment within the time limits contained in section 102 of the state finance law or for which payment has been authorized by specific legislation. The moneys hereby appropriated are available for payment of any liabilities or obli-

gations incurred prior to April 1, 2009 in addition to current liabilities 100,000

For transfer to the property casualty insurance security fund in accordance with the terms of the settlement between the state and the plaintiffs in accordance with the Court of Appeals' opinion in Alliance of American Insurers v. Chu, 77 NY2d 573 (1991) 4,400,000

For services and expenses associated with legal and other fees related to Indian land claims litigation involving the state of New York, local governments and private land owners who are named as defendants in these lawsuits, including liabilities incurred prior to April 1, 2009 2,000,000

For payment of claims for damage to personal or real property or for bodily injuries or wrongful death caused by officers, employees, or other authorized persons providing service to state government while providing such service, and the state university construction fund while acting within the scope of their employment, and while operating motor vehicles, and for any individuals operating motor vehicles which are assigned on a permanent basis with unrestricted use to state officers and employees when the person is permanently assigned the motor vehicle 2,400,000

For the purposes of providing COBRA health insurance coverage funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act .. 58,100,000

Less the amount appropriated to the state university of New York for suballocation to the miscellaneous -- all state departments and agencies, general state charges program for payment of employee fringe benefits ..... (969,341,000)

Program account subtotal 2,060,865,000

Fiduciary Funds / State Operations
Employees Health Insurance Fund - 152
Reserve for Rate Fluctuations Account

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For additional state expenditures in relation to the New York State health insurance program	210,000,000	
Program account subtotal	210,000,000	
Fiduciary Funds / State Operations		
Employee Dental Insurance Fund - 162		
For additional state expenditures in relation to the interest earned on the New York State dental insurance fund	1,000,000	
Program fund subtotal	1,000,000	
Total new appropriations for state operations and aid to localities		2,271,865,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

GENERAL STATE CHARGES

General Fund / State Operations
State Purposes Account - 003

By chapter 50, section 1, of the laws of 2007:
For services and expenses associated with legal and other fees related to Indian land claims litigation involving the state of New York, local governments and private land owners who are named as defendants in these lawsuits, including liabilities incurred prior to April 1, 2007 ... 2,000,000 ..... (re. $1,474,000)

By chapter 50, section 1, of the laws of 2006:
For services and expenses associated with legal and other fees related to Indian land claims litigation involving the state of New York, local governments and private land owners who are named as defendants in these lawsuits, including liabilities incurred prior to April 1, 2006 ... 2,000,000 ..... (re. $907,000)

By chapter 50, section 1, of the laws of 2005:
For services and expenses associated with legal and other fees related to Indian land claims litigation involving the state of New York, local governments and private land owners who are named as defendants in these lawsuits, including liabilities incurred prior to April 1, 2005 ... 2,000,000 ..... (re. $715,000)

Total reappropriations for state operations and aid to localities 3,096,000
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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HOMELAND SECURITY

STATE OPERATIONS, AID TO LOCALITIES AND CAPITAL PROJECTS 2009-10

For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for such purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities, pursuant to a certificate of approval issued by the director of the budget 61,347,000

For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in special revenue - federal funds for payments for such purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget. Such payments shall be disbursed in compliance with all applicable federal statutes and regulations 50,000,000

For payments related to airport, bridge, transit and transportation security measures implemented at the request of the port authority of New York and New Jersey, the metropolitan transportation authority or other public authorities to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in the miscellaneous special revenue fund-339, airport security account, for payments for such purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget 3,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HOMELAND SECURITY

STATE OPERATIONS, AID TO LOCALITIES
AND CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

By chapter 50, section 1, of the laws of 2008:
For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for such purposes and for transfer to all state departments, agencies and public authorities, pursuant to a certificate of approval issued by the director of the budget ..... 72,873,000 ..... (re. $14,735,000)
For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in special revenue - federal funds for payments for such purposes and for transfer to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget. Such payments shall be disbursed in compliance with all applicable federal statutes and regulations ... 50,000,000 ..... (re. $50,000,000)
For payments related to airport, bridge, transit and transportation security measures implemented at the request of the port authority of New York and New Jersey, the metropolitan transportation authority or other public authorities to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in the miscellaneous special revenue fund-339, airport security account, for payments for such purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget ... 3,000,000 ..... (re. $3,000,000)

By chapter 50, section 1, of the laws of 2007:
For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for such purposes and for transfer to all state departments, agencies and public authorities, pursuant to a certificate of approval issued by the director of the budget ..... 59,319,000 ..... (re. $15,700,000)
For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in special revenue - federal funds for payments for such purposes and for transfer to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget. Such payments shall be disbursed in compliance with all applicable federal statutes and regulations ... 50,000,000 ..... (re. $50,000,000)

By chapter 50, section 1, of the laws of 2006:
For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism. This amount is

appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for such purposes and for transfer to all state departments, agencies and public authorities, pursuant to a certificate of approval issued by the director of the budget ..... 57,685,000 ..... (re. $11,305,000)

For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in special revenue - federal funds for payments for such purposes and for transfer to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget. Such payments shall be disbursed in compliance with all applicable federal statutes and regulations ... 50,000,000 ..... (re. $50,000,000)

By chapter 50, section 1, of the laws of 2005:

For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for such purposes and for transfer to all state departments, agencies and public authorities, pursuant to a certificate of approval issued by the director of the budget ..... 70,153,000 ..... (re. $8,321,000)

For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in special revenue - federal funds for payments for such purposes and for transfer to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget. Such payments shall be disbursed in compliance with all applicable federal statutes and regulations ... 50,000,000 ..... (re. $5,865,000)

By chapter 18, section 12, of the laws of 2004:

For services and expenses related to the urban area security initiative program to prevent, respond to, and recover from acts of terrorism, for the grant period of October 1, 2003 to September 30, 2004. This amount is appropriated from moneys available in special revenue - federal funds for payments for such purposes and may be transferred to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget. Such payments shall be disbursed in compliance with all applicable federal statutes and regulations ..... 63,957,000 ..... (re. $3,285,000)

By chapter 50, section 1, of the laws of 2004:

For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in the general, special revenue -

federal or other funds of the state, including moneys received from external sources, for payments for such purposes and for transfer to all state departments, agencies and public authorities, pursuant to a certificate of approval issued by the director of the budget. The director of the budget, in consultation with the state emergency management office and the director of the office of public security, shall periodically submit reports to the chairman of the senate finance committee and the chairman of the assembly ways and means committee as to the amounts and purposes for which these funds have been allocated ... ... 58,943,000 ..... (re. $3,500,000)

For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism, including statewide airport security measures and the operations of the office of public security. This amount is appropriated from moneys available in special revenue - federal funds for payments for such purposes and for transfer to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget. Such payments shall be disbursed in compliance with all applicable federal statutes and regulations. The director of the budget, in consultation with the state emergency management office and the director of the office of public security, shall periodically submit reports to the chairman of the senate finance committee and the chairman of the assembly ways and means committee as to the amounts and purposes for which these funds have been allocated ... 125,000,000 ..... (re. $9,640,000)

By chapter 50, section 1, of the laws of 2003:

For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for such purposes and for transfer to all state departments, agencies and public authorities, pursuant to a certificate of approval issued by the director of the budget. The director of the budget, in consultation with the state emergency management office and the director of the office of public security, shall periodically submit reports to the chairman of the senate finance committee and the chairman of the assembly ways and means committee as to the amounts and purposes for which these funds have been allocated ... ... 64,678,000 ..... (re. $3,739,000)

By chapter 50, section 1, of the laws of 2003, as amended by chapter 684, section 3, of the laws of 2003:

For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism, including statewide airport security measures and the operations of the office of public security. This amount is appropriated from moneys available in special revenue - federal funds for payments for such purposes and for transfer to all state departments, agencies and public authori-

ties pursuant to a certificate of approval issued by the director of the budget. Such payments shall be disbursed in compliance with all applicable federal statutes and regulations. The director of the budget, in consultation with the state emergency management office and the director of the office of public security, shall periodically submit reports to the chairman of the senate finance committee and the chairman of the assembly ways and means committee as to the amounts and purposes for which these funds have been allocated ... 52,300,000 ..... (re. $2,169,000)

By chapter 50, section 1, of the laws of 2002, as amended by chapter 14, section 1, of the laws of 2003:

For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism, including the operations of the office of public security. This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for such purposes and for transfer to all state departments, agencies and public authorities, including but not limited to the division of state police, the division of military and naval affairs, the department of correctional services, the department of health, the office of general services, the department of state, the office for technology, and the office of parks, recreation and historic preservation, pursuant to a certificate of approval issued by the director of the budget. The director of the budget, in consultation with the state emergency management office and the director of the office of public security, shall periodically submit reports to the chairman of the senate finance committee and the chairman of the assembly ways and means committee as to the amounts and purposes for which these funds have been allocated ... ... 104,300,000 ..... (re. $3,458,000)

For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism, including statewide airport security measures and the operations of the office of public security. This amount is appropriated from moneys available in special revenue - federal funds for payments for such purposes and for transfer to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget. Such payments shall be disbursed in compliance with all applicable federal statutes and regulations. Where the State has discretion with respect to allocation of funds, and where the funds are not related to immediate security needs, then such funds will be allocated pursuant to a plan submitted by the executive and approved by the temporary president of the senate and the speaker of the assembly. The director of the budget, in consultation with the state emergency management office and the director of the office of public security, shall periodically submit reports to the chairman of the senate finance committee and the chairman of the assembly ways and

means committee as to the amounts and purposes for which these funds have been allocated ... 50,000,000 ..... (re. $11,395,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	1,134,608,636	73,436,000
Special Revenue Funds - Other	3,243,000	0
All Funds	1,137,851,636	73,436,000

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	0	1,134,608,636	0	1,134,608,636
SR-Other	3,243,000	0	0	3,243,000
All Funds	3,243,000	1,134,608,636	0	1,137,851,636

SCHEDULE

AID AND INCENTIVES FOR MUNICIPALITIES 1,097,048,668

General Fund / Aid to Localities
Local Assistance Account - 001

For payment to local governments under the aid and incentives for municipalities program pursuant to section 54 of the state finance law in accordance with the following:

For base level grants to municipalities 755,684,000

For special aid and incentives for municipalities to the city of New York. Funds appropriated herein are supported by savings resulting from the increased Federal Medical Assistance Percentage (FMAP) provided pursuant to the American recovery and reinvestment act of 2009 327,889,668

For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.

Of the amount appropriated herein, up to $2,450,000 shall be made available for high priority planning grants and general

efficiency planning grants to eligible municipalities.

Of the amount appropriated herein, up to $4,900,000 shall be made available for efficiency implementation grants to eligible municipalities.

Of the amount appropriated herein, up to $4,165,000 shall be made available for twenty-first century demonstration project grants to eligible municipalities.

Of the amount appropriated herein, up to $1,960,000 shall be made available for municipal merger incentives for eligible municipalities.

Notwithstanding the above provisions of this appropriation, and subject to approval of the director of the budget, any unused moneys provided pursuant to this appropriation for high priority planning grants, general efficiency planning grants or twenty-first century demonstration project grants may be used for efficiency implementation grants, and any unused moneys provided pursuant to this appropriation for high priority planning grants, general efficiency planning grants or efficiency implementation grants may be used for twenty-first century demonstration project grants.

Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget 13,475,000

SMALL GOVERNMENT ASSISTANCE 2,088,968

General Fund / Aid to Localities
Local Assistance Account - 001

For payment of small government assistance on or before March 31, 2010 upon audit and warrant of the comptroller according to the following:

For payment to the Ausable Valley School District 83,300

For payment to the Northern Adirondack School District 38,220

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment to the Franklin School District 5,684
For payment to the Hancock School District 108,192
For payment to the Walton School District 13,720
For payment to the Crown Point School District 99,764
For payment to the Elizabethtown-Lewis School District 188,356
For payment to the Moriah School District 41,944
For payment to the Newcomb School District 179,536
For payment to the Schroon Lake School District 9,604
For payment to the Westport School District 63,896
For payment to the Tupper Lake School District 200,704
For payment to the Saranac Lake School District 17,836
For payment to the Indian Lake School District 2,940
For payment to the Long Lake School District 158,956
For payment to the Harrisville School District 2,940
For payment to the Port Jervis School District 35,280
For payment to the Clifton-Fine School District 45,864
For payment to the Colton-Pierrepont School District 127,988
For payment to the Edwards-Knox School District 12,348
For payment to the Edinburg School District 55,076
For payment to the Eldred School District 197,372
For payment to the Tri-Valley School District 35,476
For payment to the Livingston Manor School District 32,144
For payment to the Delaware Valley-Jeffers School District 68,404
For payment to the Warrensburg School District 41,478
For payment to the County of Essex 126,420
For payment to the County of Franklin 73,500
For payment to the County of Hamilton 21,756

AID TO MUNICIPALITIES WITH VIDEO LOTTERY GAMING FACILITIES .. 26,551,000

General Fund / Aid to Localities
Local Assistance Account - 001

For payment of aid to eligible cities and eligible municipalities in which a video lottery gaming facility is located pursuant to section 54-l of the state finance law. Within the amount appropriated herein, $19,600,000 shall be available for payment to the city of Yonkers pursuant to section 54-l of the state finance law no earlier than April 1, 2010 and no later than June 30, 2010 on audit and warrant of the state comptroller notwithstanding any provision of law to the contrary including any contrary provision of section 40 or section 54-l of the state finance law. Such payment shall constitute complete liquidation of the state's obligation to the city under section 54-l of the state finance law for the state fiscal year commencing on April 1, 2010 26,551,000

NEW YORK STATE FINANCIAL CONTROL BOARD 3,243,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
NYS Financial Control Board Account

PERSONAL SERVICE

Personal service--regular 1,634,000

NONPERSONAL SERVICE

Supplies and materials 35,700
Travel 10,500
Contractual services 728,300
Equipment 27,500
Fringe benefits 740,000
Indirect costs 67,000

Amount available for nonpersonal service 1,609,000

MISCELLANEOUS FINANCIAL ASSISTANCE 8,920,000

General Fund / Aid to Localities
Local Assistance Account - 001

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment to the county of Madison to provide interim financial assistance to mitigate shortfalls in real property tax revenue resulting from the non-payment of real property taxes by the Oneida Indian Nation of New York	1,960,000	
For payment to the county of Oneida to provide interim financial assistance to mitigate shortfalls in real property tax revenue resulting from the non-payment of real property taxes by the Oneida Indian Nation of New York	1,960,000	
For payment to the city of Yonkers	5,000,000	
Total new appropriations for state operations and aid to localities		1,137,851,636

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

AID AND INCENTIVES FOR MUNICIPALITIES

General Fund / Aid to Localities
Local Assistance Account - 001

The appropriation made by chapter 50, section 1, of the laws of 2008, as amended by chapter 1, section 1, of the laws of 2009, is hereby amended and reappropriated to read as follows:

For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.

Of the amount appropriated herein, up to $2,450,000 shall be made available for high priority planning grants and general efficiency planning grants to eligible municipalities.

Of the amount appropriated herein, up to $4,900,000 shall be made available for efficiency implementation grants to eligible municipalities.

Of the amount appropriated herein, up to $4,165,000 shall be made available for twenty-first century demonstration project grants to eligible municipalities.

[Of the amount appropriated herein, up to $1,960,000 shall be made available for muinicipal merger incentives for eligible municipalities.]

Of the amount appropriated herein, up to $500,000 shall be suballocated to the department of state and other state agencies subject to approval of the director of the budget for administrative expenses, regional technical assistance and state agency shared services assistance to local governments.

Notwithstanding the above provisions of this appropriation, and subject to approval of the director of the budget, any unused moneys provided pursuant to this appropriation for high priority planning grants, general efficiency planning grants or twenty-first century demonstration project grants may be used for efficiency implementation grants, and any unused moneys provided pursuant to this appropriation for high priority planning grants, general efficiency planning grants or efficiency implementation grants may be used for twenty-first century demonstration project grants.

Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget .....
[13,975,000] 12,015,000 ..... (re. $11,515,000)

The appropriation made by chapter 50, section 1, of the laws of 2007, is hereby amended and reappropriated to read as follows:

For a shared municipal services incentive award program administered by the department of state. Of the amount appropriated herein, up to [$15,000,000] $13,920,000 shall be made available for shared municipal services incentive awards to eligible municipalities. Of this amount, up to [$1,300,000] $220,000 shall be suballocated to the department of state and other state agencies subject to approval of the director of the budget for administrative expenses and to

provide regional technical assistance relating to consolidations, mergers, dissolutions, cooperative agreements and shared services. [Of the amount appropriated herein, up to $10,000,000 shall be available to provide consolidation incentive aid to eligible municipalities.]

Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget .....

[25,000,000] 13,920,000 ..... (re. $13,700,000)

The appropriation made by chapter 50, section 1, of the laws of 2006, as amended by chapter 55, section 3, of the laws of 2008, is hereby amended and reappropriated to read as follows:

For a shared municipal services incentive program administered by the department of state. For the purposes of this appropriation "municipality" shall mean counties, cities, towns, villages, special improvement districts, fire districts, fire alarm districts, fire protection districts and school districts:

Of the amount appropriated herein, up to [$5,500,000] $5,100,000 shall be available for shared municipal services incentive awards to two or more municipalities, provided that the maximum grant award per municipality shall not exceed $200,000. Such grants may be used to cover the costs associated with consolidations, mergers, dissolutions, cooperative agreements and shared services of municipalities, including, but not limited to, legal and consultant services, feasibility studies, capital improvements, and other necessary expenses. Of this amount, [up to $300,000 shall be suballocated to the department of state for administrative expenses,] up to $600,000 shall be suballocated to the department of state for a contract with the government law center at Albany law school to provide regional technical assistance through academic institutions relating to consolidations, mergers, dissolutions, cooperative agreements and shared services [and up to $100,000 shall be suballocated to the department of state to develop, or contract to develop, a database of local shared services agreements];

Of the amount appropriated herein, up to [$4,000,000] $3,850,000 shall be available for shared highway services incentive awards. Such grants may be awarded, in consultation with the commissioner of transportation, to two or more municipalities. The maximum grant award per municipality shall not exceed $300,000. Grants may be awarded to cover the costs associated with, but not limited to, joint highway equipment purchases, capital improvements that benefit two or more municipal highway departments, contractual services between two or more municipal highway departments or for the consolidation of two or more municipal highway departments[. Of this amount, up to $90,000 shall be suballocated to the department of state for administrative expenses and up to $60,000 shall be suballocated to state agencies participating in awarding such funds for administrative expenses, subject to approval by the director of the budget. Provided further, the secretary of state may enter into an

agreement with the commissioner of transportation to administer such awards];

Of the amount appropriated herein, up to [$4,500,000] $4,350,000 shall be available for local health insurance incentive awards. The maximum grant award per municipality shall not exceed $500,000. Grants may be awarded, in consultation with the commissioner of civil service, to support costs associated with the creation of local health consortiums under which two or more municipalities seek cost savings by pooling health insurance risk and ensuring reasonable employee cost sharing, to match savings achieved by joining the New York state health insurance program or to provide collective bargaining incentives that promote employee cost sharing of health insurance premiums. [Of this amount, up to $90,000 shall be suballocated to the department of state for administrative expenses and up to $60,000 shall be suballocated to state agencies participating in awarding such funds for administrative expenses, subject to approval by the director of the budget.] Provided further, the secretary of state may enter into an agreement with the commissioner of civil service to administer such awards;

Of the amount appropriated herein, up to $1,000,000 shall be available for countywide shared services incentive awards to a county that develops a countywide shared services plan under which at least fifty percent of the total number of cities, towns, villages and school districts in such county agree to participate. Special improvement districts, fire districts, fire alarm districts, and fire protection districts shall also be encouraged by the county to participate in such plan. Such countywide shared services plans shall identify estimated local savings as well as the respective responsibilities of participating municipalities in sharing services including but not limited to, public safety, purchasing, payroll, and real property tax assessment. The maximum grant award shall not exceed $300,000;

Any unused moneys provided pursuant to this appropriation for shared highway services incentive awards, local health insurance incentive awards or countywide shared services incentive awards may be used for shared municipal services incentive awards. For the shared municipal services incentive awards, shared highway services incentive awards and countywide shared services incentive awards a ten percent local match of the approved project shall be required to receive the grant. No part of any grant awards under the shared municipal services incentive awards, shared highway services incentive awards and countywide shared services incentive awards shall be used for recurring expenses such as salaries. All grant awards shall be guided by eligibility requirements, application forms and procedures, criteria of review and grant approval guidelines as established by the department of state.

Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget .....

[15,000,000] 14,300,000 ..... (re. $8,587,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

By chapter 50, section 1, of the laws of 2005, as amended by chapter 50, section 1, of the laws of 2006:
For payment to local governments under the aid and incentives for municipalities program pursuant to section 54 of state finance law in accordance with the following:
For shared municipal services incentive awards to cities, towns, villages, school districts and counties outside the city of New York, of which up to $200,000 shall be suballocated to the department of state for administrative expenses .....
2,750,000 ..... (re. $1,530,000)

EFFICIENCY INCENTIVE GRANTS

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 50, section 1, of the laws of 2008, as added by chapter 55, section 3, of the laws of 2008:
Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be made available for payment to the Buffalo fiscal stability authority for use in awarding grants to support city activities to achieve recurring savings through innovations and reengineering. Payments for such purposes shall be allocated subject to plans or amended plans provided pursuant to section 3857-a of the public authorities law and subject to a payment plan approved by the director of the budget ... 2,940,000 ..... (re. $2,940,000)
Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be made available for payment to the Erie county fiscal stability authority for use in awarding grants to support county activities to achieve recurring savings through innovations and reengineering. Payments for such purposes shall be allocated subject to plans or amended plans provided pursuant to section 3957-a of the public authorities law and subject to a payment plan approved by the director of the budget .....
6,860,000 ..... (re. $6,860,000)

The appropriation made by chapter 50, section 1, of the laws of 2007, as amended by chapter 55, section 3, of the laws of 2008, is hereby amended and reappropriated to read as follows:
Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be made available for payment to the Buffalo fiscal stability authority for use in awarding grants to support city activities to achieve recurring savings through innovations and reengineering. Payments for such purposes shall be allocated subject to plans or amended plans provided pursuant to section 3857-a of the public authorities law AND SUBJECT TO A PAYMENT PLAN APPROVED BY THE DIRECTOR OF THE BUDGET .....
11,760,000 ..... (re. $11,760,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

The appropriation made by chapter 50, section 1, of the laws of 2006, as amended by chapter 55, section 3, of the laws of 2008, is hereby amended and reappropriated to read as follows:

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be made available FOR PAYMENT to the Erie county fiscal stability authority for use in awarding grants to [encourage implementation of county cost saving initiatives included in the Erie county four year financial plan developed] SUPPORT COUNTY ACTIVITIES TO ACHIEVE RECURRING SAVINGS THROUGH INNOVATIONS AND REENGINEERING. PAYMENTS FOR SUCH PURPOSES SHALL BE ALLOCATED SUBJECT TO PLANS OR AMENDED PLANS PROVIDED pursuant to section 3957 of the public authorities law AND SUBJECT TO A PAYMENT PLAN APPROVED BY THE DIRECTOR OF THE BUDGET. [At least fifty percent of the amounts appropriated herein shall be held by the authority to match recurring savings achieved by Erie county through the implementation of initiatives contained in such plan, subsequent financial plan or financial plan modifications.

Within the amount appropriated herein, up to $400,000 shall be made available to the Erie county fiscal stability authority for costs associated with the operation of an office of management and productivity. Such office shall be responsible for monitoring and assisting with the implementation of cost saving initiatives contained in the county's four year financial plan. Such $400,000 amount may also be used to provide reimbursement to the Erie county fiscal stability authority for expenses related to the operation of the office of management and productivity incurred prior to the availability of this appropriation] ... 17,640,000 ..... (re. $16,544,000)

Total reappropriations for state operations and aid to localities 73,436,000

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PAYMENT TO THE CITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

Local Government Assistance Tax Fund - 364

For payment to the city of New York pursuant to section 3238-a of the public authorities law upon audit and warrant of the comptroller. The amount appropriated herein shall constitute fulfillment of the state's obligation for the fiscal year of the city of New York ending June 30, 2009 170,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS 2009-10

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds	129,800,000	192,616,000
All Funds	129,800,000	192,616,000

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
Cap Proj	0	0	129,800,000	129,800,000
All Funds	0	0	129,800,000	129,800,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS 2009-10

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund 129,800,000

All Funds 129,800,000

PROGRAM CHANGES AND EXPANSION (CCP) 129,800,000

Capital Projects Fund

Program Improvement/Change Purpose

For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P090908) 129,800,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

PROGRAM CHANGES AND EXPANSION (CCP)

Capital Projects Fund

Program Improvement/Change Purpose

By chapter 50, section 1, of the laws of 2008:
For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P080808) .....
141,000,000 ..... (re. $113,655,000)

By chapter 50, section 1, of the laws of 2007:
For the purchase cost of equipment to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P070708) .....
20,000,000 ..... (re. $20,000,000)

By chapter 50, section 1, of the laws of 2006:
For the purchase cost of equipment to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P060608) .....
117,000,000 ..... (re. $58,961,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2009-10

WORLD TRADE CENTER PROGRAM (CCP)

Federal Capital Projects Fund - 291

Federal Aid Highways Purpose

By chapter 50, section 1, of the laws of 2006:
To the department of transportation for the federal share of transportation projects related to service in Lower Manhattan related to the September 11, 2001 attack on the New York City World Trade Center, including but not limited to construction, reconstruction, reconditioning and preservation of highways, bridges, ferry and other transportation facilities; the acquisition of property; payment for engineering services including, but not limited to costs of personal services, non-personal services and fringe benefits of the department of transportation, and contract services provided by private firms; appraisals, surveys, testing, and environmental impact statements for transportation projects; the payment of liabilities incurred prior to April 1, 2006 and any other transportation costs incurred as part of the recovery from the attack on the World Trade Center. The funds appropriated hereby shall be used in accordance with applicable federal transportation statutes and regulations and may be suballocated for transportation purposes (2CWT0620) .....
265,000,000 ..... (re. $230,601,000)

By chapter 50, section 1, of the laws of 2002:
To the department of transportation for the federal share of transportation projects related to service in Lower Manhattan related to the September 11, 2001 attack on the New York City World Trade Center, including but not limited to construction, reconstruction, reconditioning and preservation of highways, bridges, ferry and other transportation facilities; the acquisition of property; payment for engineering services including, but not limited to costs of personal services, non-personal services and fringe benefits of the department of transportation, and contract services provided by private firms; appraisals, surveys, testing, and environmental impact statements for transportation projects; the payment of liabilities incurred prior to April 1, 2002 and any other transportation costs incurred as part of the recovery from the attack on the World Trade Center. The funds appropriated hereby shall be used in accordance with applicable federal transportation statutes and regulations and may be suballocated for transportation purposes to the Metropolitan Transportation Authority. (17WT0220) .....
342,000,000 ..... (re. $173,969,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- WORKERS' COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

WORKERS' COMPENSATION BOARD WORLD TRADE CENTER PROGRAM

Special Revenue Funds - Federal / State Operations and Aid to Localities
Federal Operating Grants Fund - 290
Federal Grants for Disaster Assistance Account

By chapter 50, section 1, of the laws of 2002, and such amount as transferred by chapter 14, section 1, of the laws of 2003:
For transfer to the workers' compensation board for the federal share of services and expenses related to workers' compensation benefit costs related to the September 11, 2001 attack on the New York City World Trade Center, in accordance with federal regulations ..... 175,000,000 ..... (re. $60,000,000)

CONTINGENT AND OTHER APPROPRIATIONS

SPECIAL EMERGENCY APPROPRIATION 2009-10

S 2. The sum of $100,000,000 is hereby appropriated solely for transfer by the governor to the general, special revenue, capital projects, proprietary or fiduciary funds to meet unanticipated emergencies pursuant to section 53 of the state finance law 100,000,000

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CONTINGENT AND OTHER APPROPRIATIONS

S 3. The several amounts specified in this section, or so much thereof as may be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, for the several purposes specified.

CONTINGENT AND OTHER APPROPRIATIONS

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

Fiduciary Funds / State Operations
Common Retirement Fund - 400

PENSION INVESTMENT AND PUBLIC FINANCE PROGRAM		11,288,000
PERSONAL SERVICE		
Personal service--regular	6,678,000	
Temporary service	18,000	
Amount available for personal service	6,696,000	
NONPERSONAL SERVICE		
Supplies and materials	25,000	
Travel	91,000	
Contractual services	1,290,000	
Equipment	2,000	
Fringe benefits	3,051,000	
Indirect costs	133,000	
Amount available for nonpersonal service	4,592,000	
RETIREMENT SERVICES PROGRAM		90,102,000
PERSONAL SERVICE		
Personal service--regular	42,290,000	
Temporary service	159,000	
Overtime holiday	2,000,000	
Amount available for personal service	44,449,000	
NONPERSONAL SERVICE		
Supplies and materials	669,000	
Travel	894,000	
Contractual services	21,796,000	
Equipment	1,650,000	
Fringe benefits	19,349,000	
Indirect costs	1,295,000	
Amount available for nonpersonal service	45,653,000	

CONTINGENT AND OTHER APPROPRIATIONS

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

PERSONNEL BENEFIT SERVICES PROGRAM 6,500,000

Internal Service Funds / State Operations
Health Insurance Revolving Account - 396
Health Insurance Internal Services Account

For services and expenses related to the
operation of the New York state benefits
eligibility and accounting system 6,500,000

CONTINGENT AND OTHER APPROPRIATIONS

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

FUNDING AND PROGRAM ASSISTANCE PROGRAM 10,000,000

General Fund / Aid to Localities
Local Assistance Account - 001

For payment to county district attorneys offices in recognition of civil recoveries remitted to the state, resulting from investigations undertaken by each office, the disposition of which is not otherwise prescribed by law. Such payment to the office responsible for such recoveries shall equal ten percent of the first twenty-five million dollars, plus seven and one-half percent of any deposits by such office in excess of twenty-five million dollars but less than fifty million dollars, plus five percent of any deposits by such office in excess of fifty million dollars but less than one hundred million dollars, plus one percent of any deposits by such office in excess of one hundred million dollars during the state fiscal year 10,000,000

CONTINGENT AND OTHER APPROPRIATIONS

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

CURATORIAL SERVICES PROGRAM 750,000

Fiduciary Funds / State Operations
Miscellaneous New York State Agency Fund - 169
Executive Mansion Trust Account

For services and expenses related to the operation of the executive mansion trust in accordance with article 54 of the arts and cultural affairs law.

NONPERSONAL SERVICE

Contractual services 250,000

Program account subtotal 250,000

Fiduciary Funds / State Operations
Miscellaneous New York State Agency Fund - 169
Empire State Plaza Art Commission Account

For services and expenses related to the operation of the empire state plaza art commission in accordance with article 4 of the arts and cultural affairs law.

NONPERSONAL SERVICE

Contractual services 500,000

Program account subtotal 500,000

EXECUTIVE DIRECTION PROGRAM 1,175,000

General Fund / State Operations
State Purposes Account - 003

For payments related to the new headquarters for the department of audit and control, the New York state and local employees' retirement system and the New York state and local police and fire retirement system.

CONTINGENT AND OTHER APPROPRIATIONS

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

NONPERSONAL SERVICE

Contractual services	1,175,000

CONTINGENT AND OTHER APPROPRIATIONS

SPECIAL FEDERAL EMERGENCY APPROPRIATION 2009-10

The sum of $1,000,000,000 is hereby appropriated solely for transfer by the governor to funds established to account for revenues from the federal government in order to meet unanticipated or emergency expenditures pursuant to section 53 of the state finance law. In addition, to the extent ncessary to spend monies available from the American Recovery and Reinvestment Act of 2009, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public authority for the purposes in the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act 1,000,000,000

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

General Fund / State Operations
State Purposes Account - 003

For payments to those insurance companies participating in the New York state government employees health insurance plan in the event of termination of the contractual agreement between such insurance companies and the New York state department of civil service, or in the event of termination of the contractual agreement between the New York state department of civil service and such municipalities or school districts which have elected to receive distributions from the health insurance reserve receipts fund, and for payments to the health insurance reserve receipts fund as required to fulfill contractual agreements between the New York state department of civil service and those insurance companies participating in the New York state governmental employees health insurance plan.
The moneys hereby appropriated shall be available for payments to the health insurance reserve receipts fund and the above insurance carriers 655,394,062
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CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

Fiduciary Funds / State Operations
Health Insurance Reserve Receipts Fund - 167

For disbursement pursuant to section 99-c of the state finance law 192,400,000
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CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HOMELAND SECURITY

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payments related to security measures implemented in response to heightened security threat alerts or domestic terrorism incidents. This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for such purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget 65,000,000

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CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE 1,605,000,000

General Fund / State Operations
State Purposes Account - 003

For the purpose of maintaining the solvency of the following funds.
Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available.
No moneys shall be available for expenditure from this appropriation until a certificate of approval has been issued by the director of the division of the budget and a copy of such certificate has been filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such moneys shall be payable on the audit and warrant of the comptroller on vouchers certified or approved in the manner provided by law.
To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available 190,000,000
To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available 325,000,000
To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available 300,000,000

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available	250,000,000
To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available	230,000,000
To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available	50,000,000
To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available	110,000,000
To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available	60,000,000
To the property/casualty insurance security fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available	90,000,000

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

MUNICIPAL ASSISTANCE STATE AID FUND 15,000,000

Fiduciary Funds / Aid to Localities
Municipal Assistance State Aid Fund

SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE CORPORATION FOR THE CITY OF TROY
For payment pursuant to the provisions of section 92-e of the state finance law to the municipal assistance corporation for the city of Troy, to the extent required to comply with the agreements between such corporation and the holders of its notes and bonds, and for the corporate purposes of such corporation, and, to the extent not required by such corporation for such purposes, for payment to the city of Troy for support of local government, provided however, that the maximum amount to be paid pursuant to this appropriation shall not exceed the total of the revenues deposited in the municipal assistance state aid fund for such city pursuant to the provisions of section 92-e of the state finance law 15,000,000

MUNICIPAL ASSISTANCE TAX FUND 15,000,000

Fiduciary Funds / Aid to Localities
Municipal Assistance Tax Fund

SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE CORPORATION FOR THE CITY OF TROY
For payment pursuant to the provisions of section 92-d of the state finance law to the municipal assistance corporation for the city of Troy, to the extent required to comply with the agreements between such corporation and the holders of its notes and bonds, and for the corporate purposes of such corporation, and, to the extent not required by such corporation for such purposes, for payment to the city of Troy for support of local government, provided however, that the maximum amount to be

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

paid pursuant to this appropriation shall not exceed the total of the revenues derived from sales and compensating use taxes imposed and collected by sections 1210 and 1262 of the tax law, that would have been received by the city of Troy absent the application of chapter 721 of the laws of 1994 15,000,000

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

General Fund / State Operations
State Purposes Account - 003

For transfer by the director of the budget to the local assistance account of the general fund or to the state purposes account of the general fund to supplement appropriations for services and expenses of any state department or agency to provide such agency with spending authority necessary to replace anticipated revenue denied such agency and department as a result of federal audit disallowances which reduce available grant awards .. 200,000,000
==========

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

General Fund / State Operations
State Purposes Account - 003

For payments to the state insurance fund for the purpose of making workers' compensation payments to state employee claimants as required to fulfill terms of the agreement between the New York state department of civil service and the state insurance fund 19,800,000
==========

S 4. Section 1 of a chapter of the laws of 2009, enacting the education, labor and family assistance budget, as proposed in legislative bill number S. 53-C and A. 153-C, is amended by repealing the items herein below set forth in brackets and by adding to such section the other items underscored in this section.

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

FOR PAYMENT ACCORDING TO THE FOLLOWING SCHEDULE:

	APPROPRIATIONS	REAPPROPRIATIONS
GENERAL FUND - STATE AND LOCAL	906,086,000	0
SPECIAL REVENUE FUNDS - FEDERAL	65,800,000	14,000,000
SPECIAL REVENUE FUNDS - OTHER	127,591,000	0
ALL FUNDS	1,099,477,000	14,000,000

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

FUND TYPE	STATE OPERATIONS	AID TO LOCALITIES	CAPITAL PROJECTS	TOTAL
GF-ST/LOCAL	50,000,000	856,086,000	0	906,086,000
SR-FEDERAL	5,000,000	60,800,000	0	15,900,000
SR-OTHER	105,391,000	22,200,000	0	127,591,000
ALL FUNDS	160,391,000	939,086,000	0	1,099,477,000

SCHEDULE

ADMINISTRATION PROGRAM 59,169,000

GENERAL FUND / STATE OPERATIONS
STATE PURPOSES ACCOUNT - 003

FOR SERVICES AND EXPENSES OF ADMINISTERING STATE GRANTS AND SCHOLARSHIPS. NOTWITHSTANDING ANY PROVISION OF LAW TO THE CONTRARY, NO PORTION OF THIS APPROPRIATION IS AVAILABLE FOR THE PAYMENT OF INTEREST ON FEDERAL STUDENT LOANS ON BEHALF OF STUDENT BORROWERS INELIGIBLE TO HAVE SUCH INTEREST PAID BY THE FEDERAL GOVERNMENT.

PERSONAL SERVICE

PERSONAL SERVICE--REGULAR 2,605,000

NONPERSONAL SERVICE

SUPPLIES AND MATERIALS 1,565,000
EQUIPMENT 1,564,000

AMOUNT AVAILABLE FOR NONPERSONAL SERVICE 3,129,000

LESS AN AMOUNT TO BE APPROPRIATED FROM THE MISCELLANEOUS SPECIAL REVENUE FUND - INSURANCE PREMIUM PAYMENTS ACCOUNT ..... (5,734,000)

PROGRAM ACCOUNT SUBTOTAL 0

SPECIAL REVENUE FUNDS - OTHER / STATE OPERATIONS
MISCELLANEOUS SPECIAL REVENUE FUND - 339
HESC-INSURANCE PREMIUM PAYMENTS ACCOUNT

PERSONAL SERVICE

PERSONAL SERVICE--REGULAR 15,293,000
HOLIDAY/OVERTIME COMPENSATION 209,000

AMOUNT AVAILABLE FOR PERSONAL SERVICE 15,502,000

NONPERSONAL SERVICE

SUPPLIES AND MATERIALS 518,000
TRAVEL 203,000
CONTRACTUAL SERVICES 16,645,000
EQUIPMENT 800,000
FRINGE BENEFITS 15,425,000
INDIRECT COSTS 1,476,000

AMOUNT AVAILABLE FOR NONPERSONAL SERVICE 35,067,000

PROGRAM ACCOUNT SUBTOTAL 50,569,000

GENERAL FUND / AID TO LOCALITIES
LOCAL ASSISTANCE ACCOUNT - 001

FOR SERVICES AND EXPENSES, GRANTS-IN-AID, OR FOR CONTRACTS WITH CERTAIN NOT-FOR-PROFIT AGENCIES, UNIVERSITIES, COLLEGES, SCHOOL DISTRICTS, CORPORATIONS, AND/OR MUNICIPALITIES IN A MANNER DETERMINED PURSUANT TO SUBDIVISION 5 OF SECTION 24 OF THE STATE FINANCE LAW. THE FUNDS APPROPRIATED HEREBY MAY BE SUBALLOCATED TO ANY DEPARTMENT, AGENCY, OR PUBLIC AUTHORITY 8,600,000

DIVISION OF GRANTS AND SCHOLARSHIPS PROGRAM 0

GENERAL FUND / STATE OPERATIONS
STATE PURPOSES ACCOUNT - 003

FOR SERVICES AND EXPENSES OF STATE GRANTS AND SCHOLARSHIPS. NO PORTION OF THIS APPROPRIATION IS AVAILABLE FOR THE PAYMENT OF INTEREST ON FEDERAL LOANS ON BEHALF OF STUDENTS INELIGIBLE TO HAVE SUCH PAYMENT PAID BY THE FEDERAL GOVERNMENT.

PERSONAL SERVICE

PERSONAL SERVICE--REGULAR 3,995,000

NONPERSONAL SERVICE

SUPPLIES AND MATERIALS 386,000
EQUIPMENT 385,000
AMOUNT AVAILABLE FOR NONPERSONAL SERVICE 771,000

LESS AN AMOUNT TO BE APPROPRIATED FROM THE MISCELLANEOUS SPECIAL REVENUE FUND - INSURANCE PREMIUM PAYMENTS ACCOUNT ..... (4,766,000)

PROGRAM ACCOUNT SUBTOTAL 0

DIVISION OF GUARANTEED LOAN PROGRAMS 54,822,000

SPECIAL REVENUE FUNDS - FEDERAL / STATE OPERATIONS
FEDERAL DEPARTMENT OF EDUCATION FUND - 267
HESC-GAINING EARLY AWARENESS AND READINESS FOR UNDER-GRADUATE PROGRAMS (GEAR UP) ACCOUNT

FOR SERVICES AND EXPENSES INCLUDING CURRENT AND PRIOR YEAR REFUNDS RELATED TO THE ADMINISTRATION FOR GEAR UP. A PORTION OF THE AMOUNT APPROPRIATED HEREIN MAY BE SUBALLOCATED TO THE STATE EDUCATION DEPARTMENT FOR COSTS RELATED TO ADMINISTRATION OF THIS PROGRAM 5,000,000

PROGRAM ACCOUNT SUBTOTAL 5,000,000

SPECIAL REVENUE FUNDS - OTHER / STATE OPERATIONS
MISCELLANEOUS SPECIAL REVENUE FUND - 339
HESC-INSURANCE PREMIUM PAYMENTS ACCOUNT

PERSONAL SERVICE

PERSONAL SERVICE--REGULAR	20,631,000	
HOLIDAY/OVERTIME COMPENSATION	777,000	
AMOUNT AVAILABLE FOR PERSONAL SERVICE	21,408,000	

NONPERSONAL SERVICE

SUPPLIES AND MATERIALS	72,000	
TRAVEL	244,000	
CONTRACTUAL SERVICES	27,856,000	
EQUIPMENT	242,000	
AMOUNT AVAILABLE FOR NONPERSONAL SERVICE	28,414,000	
PROGRAM ACCOUNT SUBTOTAL	49,822,000	
STUDENT GRANT AND AWARD PROGRAMS		930,486,000

GENERAL FUND / AID TO LOCALITIES
LOCAL ASSISTANCE ACCOUNT - 001

FOR TUITION ASSISTANCE AWARDS, INCLUDING PART-TIME TAP, PROVIDED TO ELIGIBLE STUDENTS AS DEFINED IN SECTION 667 OF THE EDUCATION LAW AND AS FURTHER DEFINED IN RULES AND REGULATIONS ADOPTED BY THE REGENTS UPON THE RECOMMENDATION OF THE COMMISSIONER OF EDUCATION AND DISTRIBUTED IN ACCORDANCE WITH RULES AND REGULATIONS ADOPTED BY THE TRUSTEES OF THE HIGHER EDUCATION SERVICES CORPORATION UPON THE RECOMMENDATION OF THE PRESIDENT AND APPROVAL OF THE DIRECTOR OF THE BUDGET.
THE MONEYS HEREBY APPROPRIATED SHALL BE AVAILABLE FOR EXPENSES ALREADY ACCRUED OR TO ACCRUE AND SHALL INCLUDE REFUNDS, REIMBURSEMENTS, CREDITS AND MONEYS RECEIVED BY THE HIGHER EDUCATION SERVICES CORPORATION AS REPAYMENTS OF PAST TUITION ASSISTANCE PROGRAM DISBURSEMENTS IN ACCORDANCE WITH AUDIT ALLOWANCES, UPON APPROVAL OF THE DIRECTOR OF THE BUDGET, FOR TRANSFER TO THE FEDERAL DEPARTMENT OF EDUCATION FUND APPROPRIATION OF THE STATE GRANT PROGRAMS IN ORDER TO REDUCE STATE COST SHOULD ADDITIONAL FEDERAL ASSISTANCE BECOME AVAILABLE IN THE 2009-2010 STATE FISCAL YEAR.
A PORTION OF THE MONEYS HEREBY APPROPRIATED SHALL BE TRANSFERRED TO THE STATE STUDENT

FINANCIAL AID AUDIT ACCOUNT (FA) SPECIAL REVENUE FUND IN AN AMOUNT SUFFICIENT TO SUPPORT SPENDING IN THE ACCOUNT.

NOTWITHSTANDING ANY OTHER PROVISION OF LAW, DURING THE FISCAL YEAR COMMENCING APRIL 1, 2009, ADDITIONAL AWARDS DUE AND PAYABLE TO ELIGIBLE STUDENTS FOR ACCELERATED STUDY SHALL BE DEFERRED UNTIL OCTOBER 1, 2010. SUCH ADDITIONAL AWARDS SHALL BE ADJUSTED ON A PRO RATA BASIS PURSUANT TO SECTION 667 OF THE EDUCATION LAW. HOWEVER, NOTHING CONTAINED HEREIN SHALL PREVENT THE PAYMENT OF SUCH AWARDS PRIOR TO OCTOBER 1, 2010 SHOULD ADDITIONAL FUNDS BE PROVIDED THEREFOR 838,966,000

LESS AN AMOUNT TO BE APPROPRIATED FROM THE FEDERAL DEPARTMENT OF EDUCATION FUND - STATE STABILIZATION FUND - OTHER GOVERNMENTAL SERVICES ACCOUNT AS FUNDED BY THE AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FOR TUITION ASSISTANCE AWARDS ..... (49,900,000)

FOR THE PAYMENT OF TUITION AWARDS TO PART-TIME STUDENTS PURSUANT TO SECTION 666 OF THE EDUCATION LAW, AS AMENDED BY CHAPTER 947 OF THE LAWS OF 1990 14,357,000

FOR THE PAYMENT OF SCHOLARSHIP AWARDS INCLUDING NEW YORK STATE MATH AND SCIENCE TEACHING INITIATIVE SCHOLARSHIP PURSUANT TO SECTION 669-D OF THE EDUCATION LAW, VETERAN'S TUITION ASSISTANCE PROGRAM PURSUANT TO SECTION 669-A OF THE EDUCATION LAW, MILITARY ENHANCED RECOGNITION, INCENTIVE AND TRIBUTE (MERIT) SCHOLARSHIPS PURSUANT TO SECTION 668-E OF THE EDUCATION LAW, WORLD TRADE CENTER MEMORIAL SCHOLARSHIPS PURSUANT TO SECTION 668-D OF THE EDUCATION LAW, MEMORIAL SCHOLARSHIPS FOR CHILDREN AND SPOUSES OF DECEASED FIRE-FIGHTERS, VOLUNTEER FIREFIGHTERS AND POLICE OFFICERS, PEACE OFFICERS AND EMERGENCY MEDICAL SERVICE WORKERS PURSUANT TO SECTION 668-B OF THE EDUCATION LAW, AMERICAN AIRLINES FLIGHT 587 MEMORIAL SCHOLARSHIPS AND PROGRAM GRANTS PURSUANT TO SECTION 668-F OF THE EDUCATION LAW, SCHOLARSHIPS FOR ACADEMIC EXCELLENCE PURSUANT TO SECTION 670-B OF THE EDUCATION LAW, REGENTS HEALTH CARE OPPORTUNITY SCHOLAR-SHIPS PURSUANT TO SECTION 678 OF THE EDUCATION LAW, REGENTS PROFESSIONAL OPPORTUNITY SCHOLARSHIPS PURSUANT TO SECTION 679 OF THE EDUCATION LAW, REGENTS AWARDS FOR CHILDREN OF DECEASED AND DISABLED VETERANS PURSUANT TO SECTION 668 OF THE EDUCATION LAW, REGENTS PHYSICIAN LOAN

FORGIVENESS AWARDS PURSUANT TO SECTION 677 OF THE EDUCATION LAW, VOLUNTEER RECRUITMENT SERVICE SCHOLARSHIPS PURSUANT TO SECTION 669-C OF THE EDUCATION LAW, AND CONTINENTAL AIRLINE FLIGHT 3407 MEMORIAL SCHOLARSHIPS PURSUANT TO SECTION 668-G OF THE EDUCATION LAW.

NOTWITHSTANDING THE PROVISIONS OF ANY OTHER LAW TO THE CONTRARY, FOR STATE FISCAL YEAR 2009-2010 THE LIABILITIES OF THE STATE AND THE AMOUNTS TO BE DISTRIBUTED OR OTHERWISE EXPENDED BY THE STATE, PURSUANT TO SECTIONS 668, 668-B, 668-D, 668-E, 668-F, 668-G, 669-A, 669-C, 669-D, 670-B, 677, 678 AND 679 OF THE EDUCATION LAW SHALL BE DETERMINED BY FIRST CALCULATING THE AMOUNTS OF THE EXPENDITURES OR OTHER LIABILITIES PURSUANT TO SUCH LAW, AND THEN REDUCING THE AMOUNTS SO CALCULATED BY TWO PERCENT OF SUCH AMOUNT.

NOTWITHSTANDING ANY OTHER PROVISION OF LAW, NO PORTION OF THIS APPROPRIATION IS AVAILABLE FOR PAYMENT OF REGENTS COLLEGE SCHOLARSHIPS, REGENTS PROFESSIONAL EDUCATION IN NURSING SCHOLARSHIPS, EMPIRE STATE CHALLENGER SCHOLARSHIPS FOR TEACHERS, EMPIRE STATE CHALLENGER FELLOWSHIPS FOR TEACHERS, OR EMPIRE STATE SCHOLARSHIPS OF EXCELLENCE. NOTWITHSTANDING ANY OTHER PROVISION OF LAW, NO PORTION OF THIS APPROPRIATION IS AVAILABLE FOR THE PAYMENT OF INTEREST ON FEDERAL LOANS ON BEHALF OF STUDENTS INELIGIBLE TO HAVE SUCH PAYMENT PAID BY THE FEDERAL GOVERNMENT 39,152,000

FOR PAYMENT OF SCHOLARSHIP AND LOAN FORGIVENESS AWARDS OF THE SENATOR PATRICIA K. MCGEE NURSING FACULTY SCHOLARSHIP PROGRAM AND THE NURSING FACULTY LOAN FORGIVENESS INCENTIVE PROGRAM AWARDED PURSUANT TO CHAPTER 63 OF THE LAWS OF 2005 AS AMENDED BY CHAPTERS 161 AND 746 OF THE LAWS OF 2005. NOTWITHSTANDING THE PROVISIONS OF ANY OTHER LAW TO THE CONTRARY, FOR STATE FISCAL YEAR 2009-2010 THE LIABILITIES OF THE STATE AND THE AMOUNTS TO BE DISTRIBUTED OR OTHERWISE EXPENDED BY THE STATE, PURSUANT TO SECTIONS 679-C AND 679-D OF THE EDUCATION LAW SHALL BE DETERMINED BY FIRST CALCULATING THE AMOUNTS OF THE EXPENDITURES OR OTHER LIABILITIES PURSUANT TO SUCH LAW, AND THEN REDUCING THE AMOUNTS SO CALCULATED BY TWO PERCENT OF SUCH AMOUNT 3,933,000

FOR PAYMENT OF LOAN FORGIVENESS AWARDS OF THE REGENTS LICENSED SOCIAL WORKER LOAN

FORGIVENESS PROGRAM AWARDED PURSUANT TO CHAPTER 57 OF THE LAWS OF 2005 AS AMENDED BY CHAPTER 161 OF THE LAWS OF 2005. NOTWITHSTANDING THE PROVISIONS OF ANY OTHER LAW TO THE CONTRARY, FOR STATE FISCAL YEAR 2009-2010 THE LIABILITY OF THE STATE AND THE AMOUNT TO BE DISTRIBUTED OR OTHERWISE EXPENDED BY THE STATE, PURSUANT TO SECTION 679-A OF THE EDUCATION LAW SHALL BE DETERMINED BY FIRST CALCULATING THE AMOUNT OF THE EXPENDITURE OR OTHER LIABILITY PURSUANT TO SUCH LAW, AND THEN REDUCING THE AMOUNT SO CALCULATED BY TWO PERCENT OF SUCH AMOUNT 978,000

PROGRAM ACCOUNT SUBTOTAL 847,486,000

SPECIAL REVENUE FUNDS - FEDERAL / AID TO LOCALITIES
FEDERAL DEPARTMENT OF EDUCATION FUND - 267

FOR PAYMENT OF TUITION ASSISTANCE 5,900,000

PROGRAM FUND SUBTOTAL 5,900,000

SPECIAL REVENUE FUNDS - FEDERAL / AID TO LOCALITIES
FEDERAL DEPARTMENT OF EDUCATION FUND - 267
HESC-COLLEGE ACCESS CHALLENGE GRANT ACCOUNT

FOR SERVICES AND EXPENSES OF THE COLLEGE ACCESS CHALLENGE GRANT PROGRAM, INCLUDING TUITION ASSISTANCE AWARDS. FUNDS APPROPRIATED HEREIN MAY BE TRANSFERRED TO STATE OPERATIONS APPROPRIATIONS 5,000,000

PROGRAM ACCOUNT SUBTOTAL 5,000,000

SPECIAL REVENUE FUNDS - FEDERAL / AID TO LOCALITIES
FEDERAL DEPARTMENT OF EDUCATION FUND - 267
GOVERNMENT SERVICES ACCOUNT

FOR THE PURPOSES OF THE STATE FISCAL STABILIZATION FUND-OTHER GOVERNMENTAL SERVICES FUND AS FUNDED BY THE AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009. FUNDS APPROPRIATED HEREIN SHALL BE SUBJECT TO ALL APPLICABLE REPORTING AND ACCOUNTABILITY REQUIREMENTS CONTAINED IN SUCH ACT.
FUNDS APPROPRIATED HEREIN SHALL BE AVAILABLE FOR ADDITIONAL TUITION ASSISTANCE AWARDS, INCLUDING PART-TIME TAP, PROVIDED TO ELIGIBLE STUDENTS AS DEFINED IN SECTION

667 OF THE EDUCATION LAW AND AS FURTHER DEFINED IN RULES AND REGULATIONS ADOPTED BY THE REGENTS UPON THE RECOMMENDATION OF THE COMMISSIONER OF EDUCATION AND DISTRIBUTED IN ACCORDANCE WITH RULES AND REGULATIONS ADOPTED BY THE TRUSTEES OF THE HIGHER EDUCATION SERVICES CORPORATION UPON THE RECOMMENDATION OF THE PRESIDENT AND APPROVAL OF THE DIRECTOR OF THE BUDGET 49,900,000

PROGRAM ACCOUNT SUBTOTAL 49,900,000

SPECIAL REVENUE FUNDS - OTHER / AID TO LOCALITIES
MISCELLANEOUS SPECIAL REVENUE FUND - 339
HESC-INSURANCE PREMIUM PAYMENTS ACCOUNT

FOR ADDITIONAL TUITION ASSISTANCE AWARDS, INCLUDING PART-TIME TAP, PROVIDED TO ELIGIBLE STUDENTS AS DEFINED IN SECTION 667 OF THE EDUCATION LAW AND AS FURTHER DEFINED IN RULES AND REGULATIONS ADOPTED BY THE REGENTS UPON THE RECOMMENDATION OF THE COMMISSIONER OF EDUCATION AND DISTRIBUTED IN ACCORDANCE WITH RULES AND REGULATIONS ADOPTED BY THE TRUSTEES OF THE HIGHER EDUCATION SERVICES CORPORATION UPON THE RECOMMENDATION OF THE PRESIDENT AND APPROVAL OF THE DIRECTOR OF THE BUDGET 22,200,000

PROGRAM ACCOUNT SUBTOTAL 22,200,000

NEW YORK STATE HIGHER EDUCATION LOAN PROGRAM 55,000,000

GENERAL FUND / STATE OPERATIONS
STATE PURPOSES ACCOUNT - 003

MAINTENANCE UNDISTRIBUTED

FOR SERVICES AND EXPENSES OF THE NEW YORK STATE HIGHER EDUCATION LOAN PROGRAM.
NOTWITHSTANDING ANY PROVISION OF LAW TO THE CONTRARY, FUNDS HEREIN APPROPRIATED MAY BE USED FOR PAYMENT OR TRANSFER TO ANY DEFAULT RESERVE FUND OR MASTER TRUST ADMINISTERED BY THE NEW YORK STATE HIGHER EDUCATION SERVICES CORPORATION, THE STATE OF NEW YORK MORTGAGE AGENCY, OR AN AUTHORIZED PUBLIC BENEFIT CORPORATION PURSUANT TO A CHAPTER OF THE LAWS OF 2009, OR THE MISCELLANEOUS SPECIAL REVENUE FUND (339), NEW YORK STATE HIGHER EDUCATION LOAN PROGRAM ACCOUNT, FOR PURPOSES OF IMPLE-

MENTING THE NEW YORK STATE HIGHER EDUCATION LOAN PROGRAM 50,000,000
PROGRAM ACCOUNT SUBTOTAL 50,000,000

SPECIAL REVENUE FUNDS - OTHER / STATE OPERATIONS
MISCELLANEOUS SPECIAL REVENUE FUND - 339
NEW YORK STATE HIGHER EDUCATION LOAN PROGRAM ACCOUNT

MAINTENANCE UNDISTRIBUTED

FOR SERVICES AND EXPENSES RELATED TO THE ADMINISTRATION OF A NEW YORK STATE HIGHER EDUCATION LOAN PROGRAM, CREATED PURSUANT TO A CHAPTER OF THE LAWS OF 2009, INCLUDING BUT NOT LIMITED TO PERSONAL SERVICE, NONPERSONAL SERVICE, CONTRACTUAL SERVICES, FRINGE BENEFITS AND INDIRECT COSTS 5,000,000
PROGRAM ACCOUNT SUBTOTAL 5,000,000

TOTAL NEW APPROPRIATIONS FOR STATE OPERATIONS AND AID TO LOCALITIES 1,099,477,000

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2009-10

DIVISION OF GUARANTEED LOAN PROGRAMS

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267
HESC-Gaining Early Awareness and [Reading] READINESS for Undergraduate Programs (GEAR UP) Account

By chapter 53, section 1, of the laws of 2008:
For services and expenses including current and prior year refunds related to the administration for GEAR UP. A portion of the amount appropriated herein may be suballocated to the state education department for costs related to administration of this program ..... 5,000,000 ..... (re. $3,500,000)

By chapter 53, section 1, of the laws of 2007:
For services and expenses related to the administration for GEAR UP. A portion of the amount appropriated herein may be suballocated to the state education department for costs related to administration of this program ... 5,000,000 ..... (re. $3,500,000)

STUDENT GRANT AND AWARD PROGRAMS

Special Revenue Funds - Federal / Aid to Localities
Federal Department of Education Fund - 267

HESC-College Access Challenge Grant Account

By chapter 53, section 1, of the laws of 2008:
For services and expenses of the college access challenge grant program, including tuition assistance awards. Funds appropriated herein may be transferred to state operations appropriations ..... 7,000,000 ..... (re. $7,000,000)

Total reappropriations for state operations and aid to localities 14,000,000
==========

S 5. Section 1 of a chapter of the laws of 2009, enacting the health and mental hygiene budget, as proposed in legislative bill number S. 54-C and A. 154-C, is amended by repealing the items herein below set forth in brackets and by adding to such section the other items underscored in this section.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2009-10

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	[144,827,000] 145,627,000	422,500
Special Revenue Funds - Federal	141,918,000	197,915,000
Special Revenue Funds - Other	316,753,000	0
Capital Projects Funds	[98,883,000] 108,883,000	328,454,000
All Funds	[702,381,000] 713,181,000	526,791,500

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	0	[144,827,000] 145,627,000	0	[144,827,000] 145,627,000
SR-Federal	6,445,000	135,473,000	0	141,918,000
SR-Other	128,271,000	188,482,000	0	316,753,000
Cap Proj	0	0	[98,883,000] 108,883,000	[98,883,000] 108,883,000
All Funds	134,716,000	[468,782,000] 469,582,000	[98,883,000] 108,883,000	[702,381,000] 713,181,000

SCHEDULE

COMMUNITY TREATMENT SERVICES PROGRAM	[378,972,000]	379,782,000

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses of select Managed Addiction Treatment Services programs to be distributed statewide based on demonstrated success in achievement of Medicaid

savings. Funds appropriated herein are supported by savings resulting from the increased Federal Medical Assistance Percentage (FMAP) provided pursuant to the American recovery and reinvestment act of 2009 1,500,000

FOR SERVICES AND EXPENSES OF CHEMICAL DEPENDENCE TREATMENT SERVICES RELATED TO DRUG LAW REFORM 800,000

For the state share of medical assistance payments for outpatient services and the state share of disproportionate share payments 32,780,000

Program account subtotal .....

..... [144,827,000] 145,627,000

Total new appropriations for state operations and aid to localities ..... [603,498,000] 604,298,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2009-10

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund 10,837,000

Mental Hygiene Capital Improvement Fund - 389 .....

..... [88,046,000] 98,046,000

All Funds ..... [98,883,000] 108,883,000

COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP) ..... [89,356,000] 99,356,000

New Facilities Purpose

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by

the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0907) 42,273,000

FOR THE ACQUISITION OF PROPERTY, DESIGN, CONSTRUCTION AND REHABILITATION OF RESIDENTIAL TREATMENT BEDS TO BE DEVELOPED FOR OPERATION BY VOLUNTARY-OPERATED OR LOCAL GOVERNMENT OPERATED CHEMICAL DEPENDENCY TREATMENT PROVIDERS RELATED TO DRUG LAW REFORM. NOTWITHSTANDING ANY OTHER INCONSISTENT PROVISION OF LAW, THE MONEYS HEREBY APPROPRIATED MAY SUPPORT UP TO 100 PERCENT OF APPROVED CAPITAL COSTS OF SUCH CHEMICAL DEPENDENCY FACILITIES. NOTWITHSTANDING ANY OTHER INCONSISTENT PROVISION OF LAW, AND SUBJECT TO APPROVAL OF THE DIRECTOR OF THE BUDGET, FUNDS FROM THIS APPROPRIATION MAY BE PAID TO THE DORMITORY AUTHORITY OF THE STATE OF NEW YORK OR THE OFFICE OF GENERAL SERVICES TO THE DESIGN AND CONSTRUCTION MANAGEMENT ACCOUNT PURSUANT TO ONE OR MORE CERTIFICATES APPROVED BY THE DIRECTOR OF THE BUDGET FOR PURPOSES OF CARRYING OUT THE PROJECTS PROVIDED FOR HEREIN. NO EXPENDITURE SHALL BE MADE FROM THIS APPROPRIATION UNTIL A SPENDING PLAN FOR THE PROPOSED PROJECTS HAS BEEN SUBMITTED BY THE COMMISSIONER OF THE OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES AND APPROVED BY THE DIRECTOR OF THE BUDGET (53JD0907) 10,000,000

S 6. This act shall take effect immediately and shall be deemed to have been in full force and effect on and after April 1, 2009, except sections four and five of this act shall take effect on the same date as such chapters of the laws of 2009, takes effect.

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